

Paramus Public Schools

2021-2022 PUBLIC BUDGET HEARING

Sean Adams
Superintendent of Schools

Timothy Donohue
Assistant Superintendent of Schools

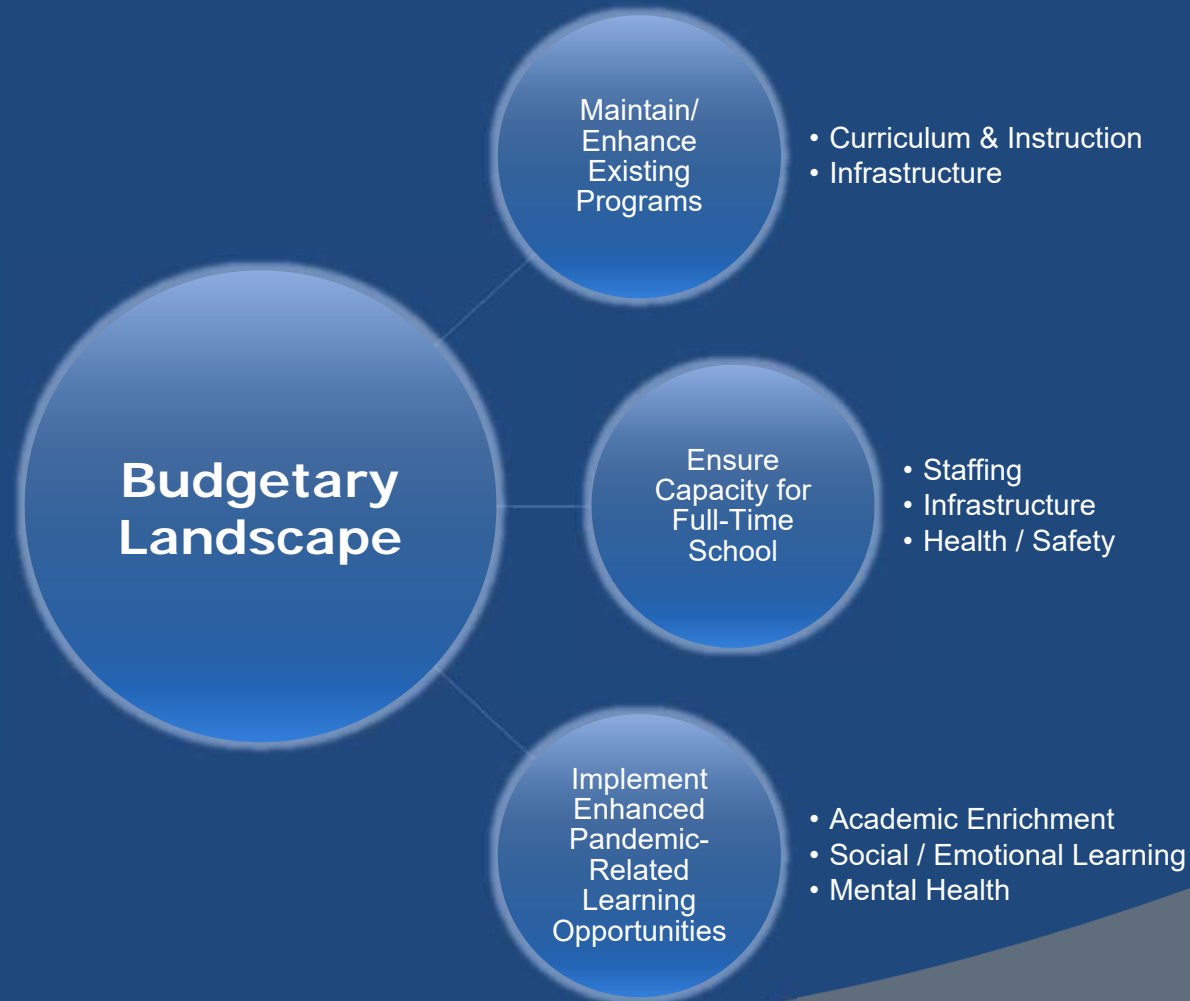
Steven Cea
Interim Business Administrator/Board Secretary

May 3, 2021

2020-2021: Phase Overview

Phase	Level	Timeframe	Total School Days	In-Person Days Per Week	Length of In-Person School Day	Basic Protocols
Full Remote	Elementary	September 3, 2020 - October 2, 2020	20	N/A	N/A	N/A
	Secondary	September 3, 2020 - November 4, 2020	42			
I	Elementary	October 5, 2020 - November 25, 2020	35	2	4.25 Hours	Social Distancing: 6' Cohorts: Yes
	Secondary	November 9, 2020 - November 25, 2020	13			
Full Remote	Elementary	November 30, 2020 - January 15, 2021	28	N/A	N/A	N/A
	Secondary					
I	Elementary	January 19, 2021 - March 5, 2021	31	2	4.25 Hours	Social Distancing: 6' Cohorts: Yes
	Secondary					
II	Elementary	March 8, 2021 - April 9, 2021	24	5	4.25 Hours	Social Distancing: 6' Cohorts: No
	Secondary					
III	Elementary	April 12, 2021 - April 30, 2021	15	5	4.25 Hours	Social Distancing: 3' - 6' Cohorts: No
	Secondary	April 12, 2021 - June 23, 2021	47			
IV	Elementary	May 10, 2021 - June 23, 2021	32	5	6.25 Hours (Full Day)	Social Distancing: 3' - 6' Cohorts: No

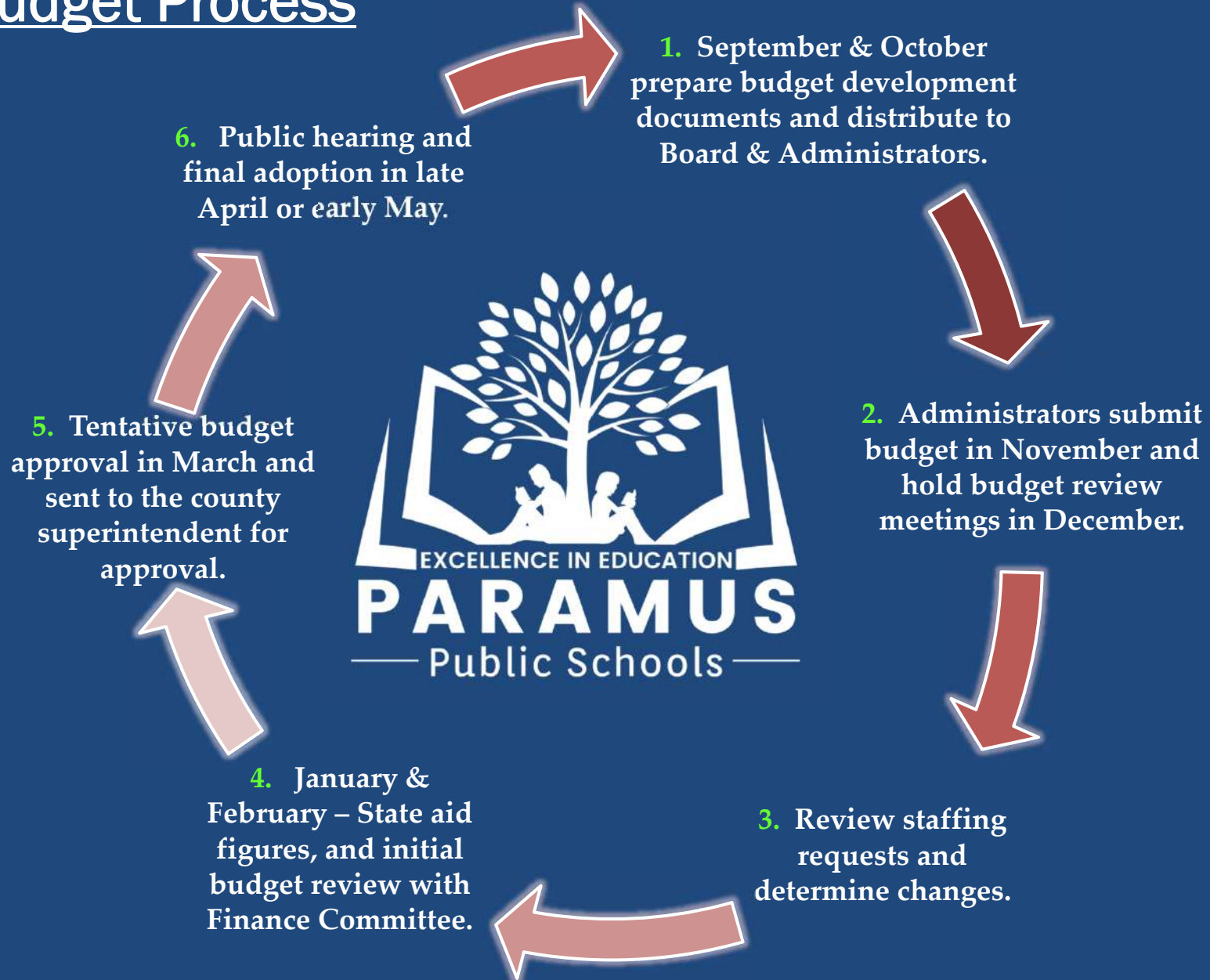
Core Components for the 2021-2022 School Year



Budget Overview

- Prepares for September Opening
- Maintains and enhances existing programs.
- Budgeted tax levy below the 2% tax cap.
- Provides for staffing levels that maintain the District's current class-size guidelines.
- Provides resources to support District and Board goals.
- Contains additional non-tax related revenues.
- Reflects cost saving and efficiency measures.

Budget Process



Program Enhancements

Instructional Program

- 1:1 Technology Initiative – Grades K-12
- Hands-On Instructional Resources
- Online Text-Based Resources
- Continued Build-out of Digital Resources
- Curriculum Renewal – World Languages, Science, Visual/Performing Arts, as well as Career Readiness, Life Literacies, and Key Skills
- Enhanced Summer Enrichment Program
- Curriculum and Staff Development
- Mental/Social-Emotional Support

Staffing Enhancements

Staffing

- Provision for School Opening Staffing
- Elementary Academic Interventionist Instructional, (Federally Funded)
- Technology Coaches, (Federally Funded)
- Middle and High School Instructional Coaches, (Federally Funded)

Advanced Placement Courses

Budget Maintains Current Offerings:

- Literature & Composition
- Language & Composition
- US History I
- US History II
- US Government & Politics
- European History
- Psychology
- Physics I
- Physics II
- Physics C
- Chemistry
- Biology
- Environmental Science
- Computer Science A
- Computer Science Principles
- Calculus AB
- Calculus BC
- Statistics
- Macro/Microeconomics
- Studio Art
- Art History
- Photography
- Music Theory
- German Language & Culture
- Italian Language & Culture
- Spanish Language & Culture

Infrastructure Projects

Ridge Ranch
Unit Ventilators

East Brook Life
Skills Room
Renovation

East Brook
Front Parking
Lot Paving &
Drainage

West Brook
Canopy &
Sidewalk
Replacements

High School
Roof
Replacements

High School
Unit Ventilators

High School
Generator

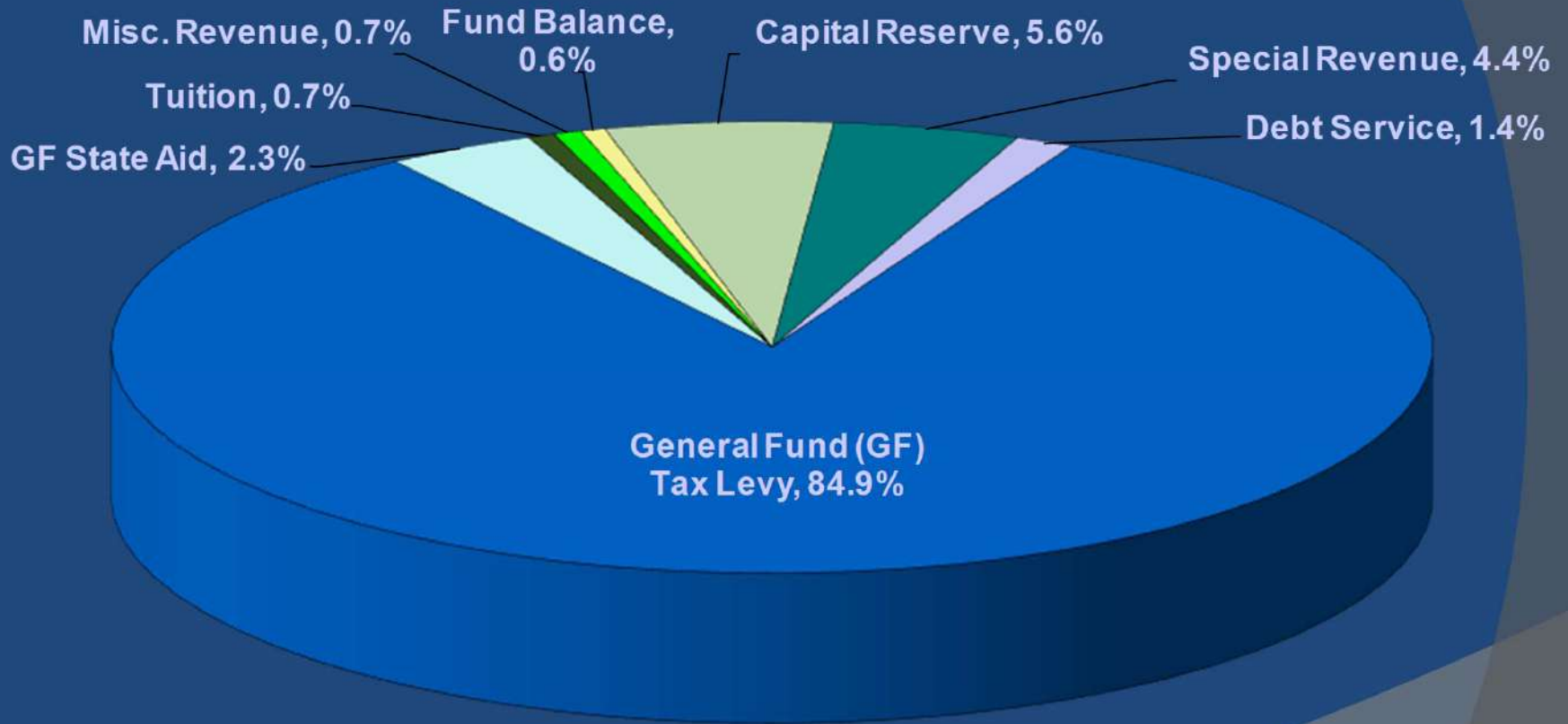
High School
Board Lobby &
Office
Renovations

District-Wide
Fiber Optic
Wiring

Security
Upgrades

Covid Related
Renovations

2021-2022 Revenue Budget, \$100,443,600



General Fund State Aid

School Year	Amount	Year over Year Change
2021-2022	\$ 3,661,923	\$ 634,108
2020-2021	\$ 3,027,815	\$ 142,279
2019-2020	\$ 2,885,536	\$ 287,330
2018-2019	\$ 2,598,206	\$ 393,239
2017-2018	\$ 2,204,967	\$ 156,506
2016-2017	\$ 2,048,461	\$ 47,475
2015-2016	\$ 2,000,986	\$ -
2014-2015	\$ 2,000,986	\$ 76,360
2013-2014	\$ 1,924,626	\$ -
2012-2013	\$ 1,924,626	\$ 496,357
2011-2012	\$ 1,428,269	\$ 1,420,390
2010-2011	\$ 7,879	\$ (3,546,714)
2009-2010	\$ 3,554,593	\$ -

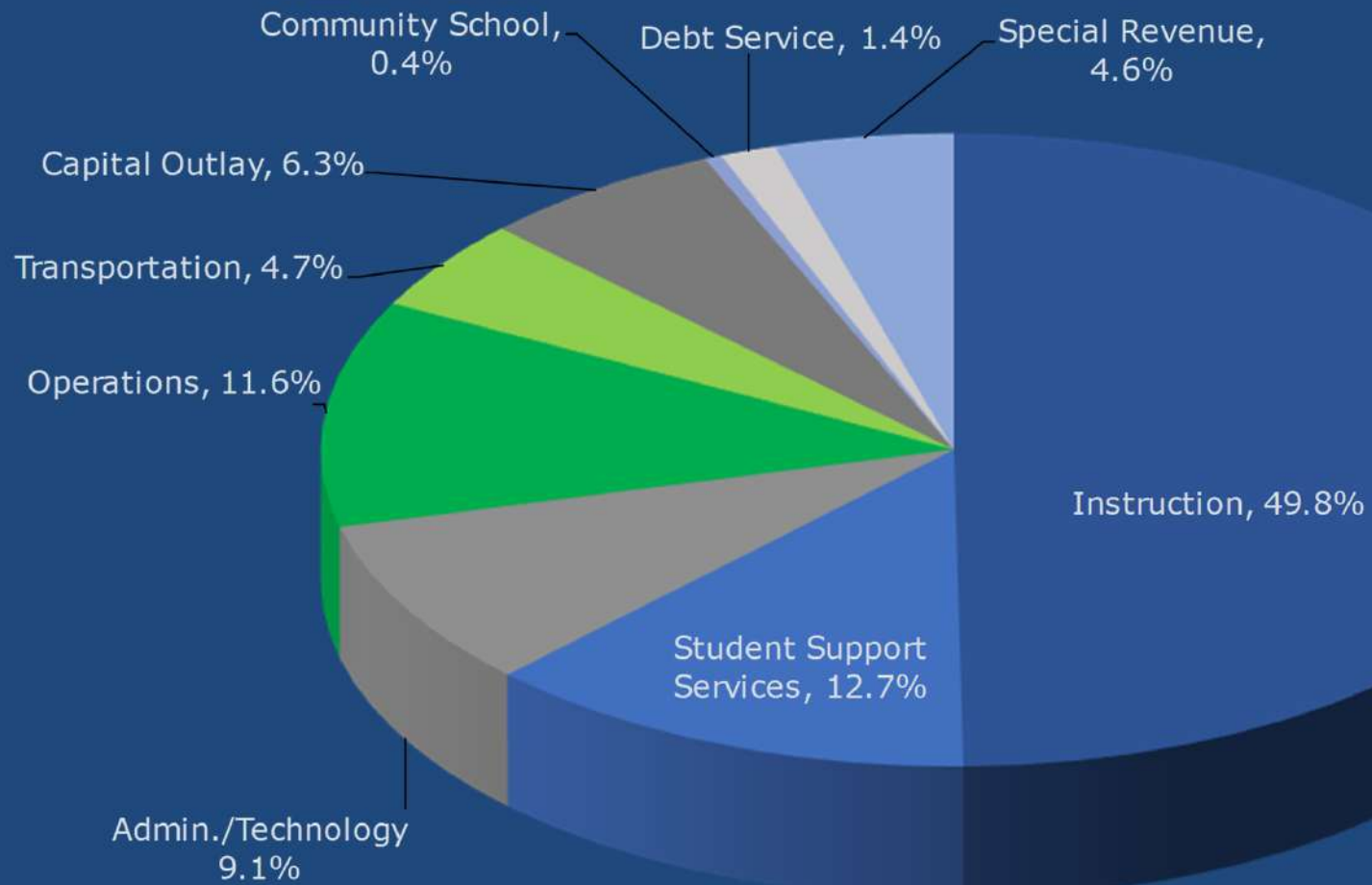
Historical State Aid Overview



Grants

Grant	Amount	Use
Coronavirus Relief	\$125,311	Technology & Cleaning Supplies
CARES Act I	\$250,795	PPE, Technology, HVAC, Partitions
Digital Divide	\$23,792	Technology – Remote Access
Bergen County CARES	\$71,332	Internet Access Enhancements
CARES Act II	\$1,082,226	Academic Enrichment & Mental Health
Alyssa's Law	\$210,495	Security Upgrades
Clean Energy	\$88,470	HS LED Lights
E-Rate	\$292,095	WAN Upgrades & Wi-Fi Access
FEMA	TBD	Cleaning Equipment & Supplies, PPE
CARES Act III	TBD	Academic Enrichment & Mental Health

2021-2022 Appropriations Budget, \$ 100,443,600



Taxpayers Guide to Spending – www.state.nj.us/education/guide/

Budget Comparison

Fund	2020-21 Adjusted	2021-22 Proposed	20-21 vs 21-22	
			\$ Diff	% Diff
General	92,229,380	94,413,000	2,183,620	2.37%
Special Revenue	6,196,127	4,590,000	(1,606,127)	-25.92%
Debt Service	1,505,081	1,440,600	(64,481)	-4.28%
Total	99,930,588	100,443,600	513,012	0.51%
Less: Non-Tax Levy Revenues	17,450,998	16,399,521	(1,051,477)	-6.03%
Total School Tax Levy	82,479,590	84,044,079	1,564,489	1.90%

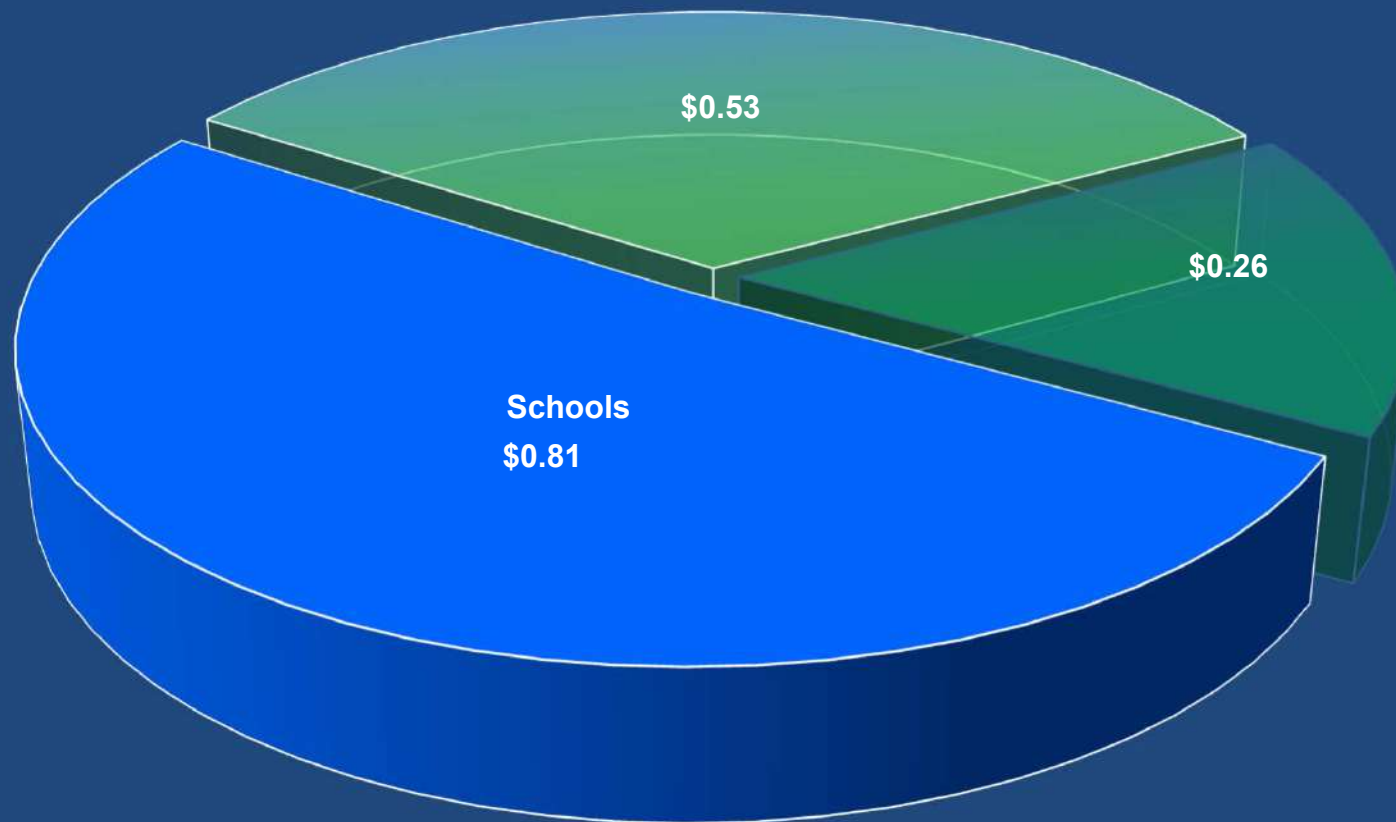
Tax Impact

Rate & Impact	Proposed, 1.9%
FY20 Rate per \$100 of Valuation:	0.814
Decrease over FY19 Rate of 0.997:	0.183
100,000 Assessed Value	\$814

Assessed Value	Tax 2020-21	Tax 2021-22	Dollar Difference
\$ 300,000	\$ 2,442	\$ 2,490	\$ 48
\$ 500,000	\$ 4,070	\$ 4,150	\$ 80
\$ 700,000	\$ 5,698	\$ 5,810	\$ 112

Source: Bergen County 2020 Abstract of Ratables

Property Tax Rates



■ Schools ■ Municipal & Library ■ County & Open Space

School Taxes Represent 51% of Total Property Taxes Rate of \$1.60

Cost Controls & Revenue Enhancements

- ✓ Bond Refinancing & Debt Reduction
- ✓ SDA Grants for Capital Projects
- ✓ Administrative Restructuring
- ✓ New Phone System to Eliminate Land Lines
- ✓ Energy Efficiency & Conservation Projects
- ✓ Cooperative Purchasing Programs
- ✓ Joint Insurance Fund
- ✓ Statewide Consortium to Purchase Internet Bandwidth
- ✓ E-Rate Grant for Network & Internet Expansion
- ✓ Use of Technology to Reduce Paper & Postage
- ✓ Increased Facility Rentals
- ✓ Paperless Purchasing & Registration



Questions & Comments

www.paramus.k12.nj.us