Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

Operational Definitions

Goal: Long-term three to five year targets based on the required school level goals. Elementary/middle schools must have goals for proficiency, separate academic indicator, achievement gap, and growth. High schools must have goals for proficiency, separate academic indicator, achievement gap, graduation rate, and transition readiness. Long-term targets should be informed by The Needs Assessment for Schools.

Objective: Short-term target to be attained by the end of the current academic year. There can be multiple objectives for each goal.

Strategy: An approach to systematically address the process, practice, or condition that the school will focus its efforts upon in order to reach its goals or objectives. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes listed below or another established improvement approach (i.e. *Six Sigma, Shipley, Baldridge, etc.*).

Activity: Actionable steps used to deploy the chosen strategy. There can be multiple activities for each strategy.

Key Core Work Processes: A series of processes identified by the Kentucky Department of Education that involve the majority of an organization's workforce and relate to its core competencies. These are the factors that determine an organization's success and help it prioritize areas for growth.

- KCWP 1: Design and Deploy Standards
- KCWP 2: Design and Deliver Instruction
- KCWP 3: Design and Deliver Assessment Literacy

- KCWP 4: Review, Analyze and Apply Data
- KCWP 5: Design, Align and Deliver Support
- <u>KCWP 6: Establishing Learning Culture and Environment</u>

Measure of Success: Criteria that shows the impact of the work. The measures may be quantitative or qualitative, but are observable in some way.

Progress Monitoring: Process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Should include timelines and responsible individuals.

Funding: Local, state, or federal funds/grants used to support (or needed to support) the improvement initiative.

Requirements for Building an Improvement Plan

- There are six (6) required district goals: proficiency, separate academic indicator, achievement gap, graduation rate, growth, and transition readiness.
- The required school goals include the following:
 - o For elementary/middle school, these include: proficiency, separate academic indicator, achievement gap, and, growth.
 - o For high school, these include: proficiency, separate academic indicator, achievement gap, graduation rate, and transition readiness.

1: Proficiency Goal

Goal 1 (State your proficiency goal.): Marie Roberts-Caney Elementary School will increase the percentage of all students scoring proficient/distinguished in reading from 27.9% proficiency in Fall 2021 to 68.5% proficiency in Spring of 2026. MRC will increase math from 18.3% in Fall of 2021 to 68.5% in Spring of 2026 as measured by MAP assessments. **Measure of Success** Objective Strategy **Activities Progress Monitoring** Funding Objective 1 1. Implement a systematic Teacher Lesson Plans E-walk Process Marie Roberts-Caney approach for the design and Through district and school level Walk Through data 30-60-90 deploy standards in order to support, teachers will use Elementary School will PLC increase the percentage of all ensure that all students are knowledge gained from the Clarity playbook to scaffold learning students scoring being taught the standards at proficient/distinguished in appropriate levels of rigor. intentions and develop success reading from 27.9% in Fall criteria. 2021 to 38% in Spring 2022 2. Implement a consistent Principal and district Process E-walks and math from 18.3% in Fall instructional process to Teachers will use SBDM approved support personnel will PLC 2022 to 28.5% in Spring 2022 ensure delivery of instruction research-based instructional monitor as measured by MAP is intentional and of the materials implementation. highest quality using assessment. evidence based core Teachers will utilize the SBDM adopted instructional process of instruction in all classrooms with fidelity. Direct Explicit Instruction and backward design. 3. Design, align and deliver Student data notebooks PLC Process support to meet the After school tutoring will be Lesson Plans E-walks instructional needs of provided for students needing additional support individual students In school tutoring will be provided for students needing additional support Teachers will use strategies during lessons to scaffold instruction Teachers will utilize WIN (What I Need) time to address individual student needs.

2: Separate Academic Indicator

Goal 2 (State your separate academic indicator goal.): Marie Roberts-Caney Elementary School will increase the percentage of all students scoring proficient/distinguished in science to 46.4% by Spring 2026 as measured by state required academic assessments. Marie Roberts-Caney Elementary school will increase the percentage of all students scoring proficient/distinguished in Social Studies to 65.9% by Spring 2026 as measured by state required academic assessments. Marie Roberts-Caney Elementary school will increase the percentage of all students scoring proficient/distinguished in science to 46.4% for a set of the set of 5.9% by Spring 2026 as measured by state required academic assessments. Marie Roberts-Caney Elementary school will increase the percentage of all students scoring proficient/distinguished in writing from 36.8% to 61.3% by Spring 2026 as measured by state required assessments.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1	Implement a systematic	Process	School Level PLC		
Marie Roberts-Caney	approach for the design and	Teachers will use the AMPLIFY	Observations		
Elementary School will	development of standards in	science instructional resources to	Lesson Plans		
increase the percentage of all	order to ensure that all	teach grade appropriate science			
students scoring	students are being taught the	standards meeting the intended rigor			
proficient/distinguished in	standards at appropriate	of the standard. Teachers will utilize			
science to 32.1% in Spring	levels of rigor.	active engagement strategies as part			
2022 as measured by state		of the instructional process.			
required academic					
assessments.					
Marie Roberts-Caney	Implement a systematic	Process	School Level PLC		
Elementary school will	approach for the design and	Teachers will use the TCI social	Observations		
increase the percentage of all	development of standards in	studies instructional resources to	Lesson Plans		
students scoring	order to ensure that all	teach grade appropriate social			
proficient/distinguished in	students are being taught the	studies standards meeting the			
Social Studies to 56.8% by	standards at appropriate	intended rigor of the standard.			
Spring 2022 as measured by	levels of rigor.	Teachers will utilize active			
state required academic		engagement strategies as part of the			
assessments.		instructional process.			
Marie Roberts-Caney	Implement a systematic	Process	School Level PLC		
Elementary school will	approach for the design and	Teachers will use evidence-based	Observations		
increase the percentage of all	development of standards in	instructional resources and strategies	Lesson Plans		
students scoring	order to ensure that all	to teach grade appropriate writing			
proficient/distinguished in	students are being taught the	standards meeting the intended rigor			
writing to 51% by Spring	standards at appropriate	of the standard. Teachers will utilize			
2022 as measured by state	levels of rigor.	active engagement strategies as part			
required assessments.		of the instructional process.			

3: Achievement Gap

Progress Monitoring Objective Activities Measure of Success Funding Strategy Marie Roberts-Caney Improve and sustain the School level PLC with Process Elementary School will learning culture and Leadership team will review teachers increase the environmental systems of the behavior and academic data for Tier Leadership team proficiency/distinguished school in order to ensure a 2 and Tier 3 students. Leadership minutes scoring percentage of safe learning environment students qualifying for and reduce adverse barriers to Teachers will monitor student free/reduced lunch from learning. progress and meet individual needs. 13.2% in Winter 2021 to 25% in Spring 2022 in reading and They will utilize WIN (What I Need time) and in-school and after-school from 20.4% in Winter 2021 to 28% in Spring 2022 in math tutoring. as measured state required academic as measured by the District approved programs of Dreambox and Lexia will be utilized MAP assessment. for intervention.

Goal 3 (State your achievement gap goal.): Marie Roberts- Caney Elementary School will increase the proficiency/distinguished scoring percentage of students qualifying for free/reduced lunch from 13.2% in Winter 2021 to 68% in 2026 in math and from 20.4 % in Winter 2021 to 55% in 2026 in reading as measured by the MAP assessment.

4: Growth

Goal 4 (State your growth goal.): Marie Roberts-Caney Elementary will increase the combined growth indicator for math and reading to 68 as measured by the 2026 state required academic assessments

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Marie	Develop a systematic	Practice	Formative and		
Roberts-Caney Elementary	approach to design and	School leadership team will research	summative assessments		
will increase the combined	deliver core instruction to	and select high yield instructional	will be analyzed		
growth indicator for math and	ensure at least 80% of	strategies to support gap closer	weekly in PLC's,		
reading to 38 as measured by	students are successful in	initiatives. (One per grading cycle	coaching sessions and		
the 2022 state required	both reading and math	to be modeled and shared with	leadership team		
academic assessments.	instruction.	teachers in monthly PLC's, with the	meetings.		
		expectation that teachers will embed			
		high yield instructional strategies			
		into reading and math core			
		instruction.			

30-60-90 Day Plan

Continuous Improvement

 Horizon Goal:

 180 Day Goal:

In the first 30 days, we will know we are successful when:					
The measures/evidence we will use are:					
	Who is on point?	By When?	How Communicated?		
First 30 days action strategies:	Who is on point?	By When?	How Communicated?		
	Who is on point?	By When?	How Communicated?		

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If we are not successful, we will:				

In the first 90 days, we will know we are successful when:					
The measures/evidence we will use are:					
First 90 days action strategies:	Who is on point?	By When?	How Communicated?		
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If we are not successful, we will:					

The measures/evidence we will use are:				
First 120 days action strategies:	Who is on point?	By When?	How Communicated?	
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In the first 150 days, we will know we are successful when:					
The measures/evidence we will use are:					
First 150 days action strategies:	Who is on point?	By When?	How Communicated?		
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If we are not successful, we will:						

The measures/evidence we will use are:					
First 180 days action strategies:	Who is on point?	By When?	How Communicated?		
-		by when:			
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Projected Next Steps:	
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