

ROCK HILL SCHOOL DISTRICT 3

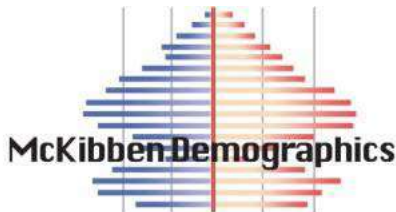
POPULATION AND ENROLLMENT FORECASTS, 2019-20 THROUGH 2028-29

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EXECUTIVE SUMMARY

1. The resident total fertility rate for Rock Hill School District over the life of the forecasts is below replacement level. (1.72 vs. the replacement level of 2.1)
2. Most non –college in-migration to the district continues to occur in the 0-to-9 and 24-to-39 year old age groups.
3. The local 18-to-24 year old population continues to leave the district, going to college or moving to other urbanized areas. This population group accounts for the largest segment of the district's out migration flow. The second largest out-migration flow is households aged 70+.
4. The primary factors causing the district's enrollment to increase over the next 10 years is the strong level of in migration of young households with children, the increasing number of new housing units being constructed and the strength of the local existing home market.
5. Changes in year-to-year enrollment over the next seven years will primarily be due to larger grade cohorts entering and moving through the school system in conjunction with smaller grade cohorts leaving the system.
6. The elementary enrollment will stabilize after the 2022-23school year.
7. The median age of the population will increase from 35.5 in 2010 to 40.2 in 2030. This is a significant increase for a school district that has a medium size university located within its boundaries.
8. Even if the district continues to have a sustained level of annual new home construction, the rate, magnitude and price of existing home sales will become the increasingly dominant factor affecting the amount of population and enrollment change.
9. Total district enrollment is forecasted to increase by 148 students, or 0.8%, between 2018-19 and 2023-24. Total enrollment will grow by 149 students, or 0.8%, from 2023-24 to 2028-29.

INTRODUCTION

By demographic principle, distinctions are made between projections and forecasts. A projection extrapolates the past (and present) into the future with little or no attempt to take into account any factors that may impact the extrapolation (e.g., changes in fertility rates, housing patterns or migration patterns) while a forecast is when a projection is modified by reasoning to take into account the aforementioned factors.

To maximize the use of this study as a planning tool, the ultimate goal is not simply to project the past into the future, but rather to assess various factors' impact on the future. The future population and enrollment change of each school district is influenced by a variety of factors. Not all factors will influence the entire school district at the same level. Some may affect different areas at dissimilar magnitudes and rates causing changes at varying points of time within the same district.

The forecaster's judgment, based on a thorough and intimate study of the district, has been used to modify the demographic trends and factors to more accurately predict likely changes. Therefore, strictly speaking, this study is a forecast, not a projection; and the amount of modification of the demographic trends varies between different areas of the district as well as within the timeframe of the forecast.

To calculate population forecasts of any type, particularly for smaller populations such as a school district, realistic suppositions must be made as to

what the future will bring in terms of age specific fertility rates and residents' demographic behavior at certain points of the life course. The demographic history of the school district and its interplay with the social and economic history of the area is the starting point and basis of most of these suppositions particularly on key factors such as the age structure of the area.

The unique nature of each district's and attendance area's demographic composition and rate of change over time must be assessed and understood to be factors throughout the life of the forecast series. Moreover, no two populations, particularly at the school district and attendance area level, have exactly the same demographic characteristics or dynamics.

The manifest purpose of these forecasts is to ascertain the demographic factors that will ultimately influence the enrollment levels in the district's schools. There are of course, other non-demographic factors that affect enrollment levels over time. These factors include, but are not limited to transfer policies within the district; student transfers to and from neighboring districts; placement of "special programs" within school facilities that may serve students from outside the attendance area; state or federal mandates that dictate the movement of students from one facility to another (No Child Left Behind was an excellent example of this factor); the development of charter schools in the district; the prevalence of home schooling in the area; and the dynamics of local private schools.

Unless the district specifically requests the calculation of forecasts that reflect the effects of changes in these non-demographic factors (such as state policy changes or economic changes for example), their influences are held constant for the life of the forecasts. Again, the main function of these forecasts is to determine what impact demographic changes will have on future enrollment. It is quite possible to calculate special “scenario” forecasts to measure the impact of school policy modifications as well as planned economic or facility changes. However, in this case the results of these population and enrollment forecast are meant to represent the most likely scenario for changes over the next 10 years in the district and its attendance areas.

The first part of the report will examine the assumptions made in calculating the population forecasts for the Rock Hill School District # 3. Since the results of the population forecasts drive the subsequent enrollment forecasts, the assumptions listed in this section are paramount to understanding the area’s demographic dynamics. The remainder of the report is an explanation and analysis of the district’s population forecasts and how they will shape the district’s grade level enrollment forecasts.

DATA

The data used for the forecasts come from a variety of sources. The Rock Hill School District # 3 provided enrollments by grade and attendance center for the school years 2010-2011 to 2018-19. Birth and death data for the

years 2000 through 2017 were obtained from the South Carolina Department of Health. The net migration values were calculated using Internal Revenue Service migration reports for the years 2000 through 2016. The data used for the calculation of migration models came from the United States Bureau of the Census, 2005 to 2010, and the models were designed using demographic and economic factors. The base age-sex population counts used are from the results of the 2010 Census.

Recently the Census Bureau began releasing annual estimates of demographic variables at the block group and tract level from the American Community Survey (ACS). There has been wide scale reporting of these results in the national, state and local media. However, due to the methodological problems the Census Bureau is experiencing with their estimates derived from ACS data, particularly in areas with a population of less than 60,000, the results of the ACS are not used in these forecasts.

For example, given the sampling framework used by the Census Bureau, each year only 1,200 of the over 43,000 current households in the district would have been included. For comparison 6,600 households in the district were included in the sample for the long form questionnaire in the 2000 Census. As a result of this small sample size, the ACS survey result from the last 5 years must be aggregated to produce the tract and block group estimates.

To develop the population forecast models, past migration patterns, current age specific fertility patterns, the magnitude and dynamics of the gross migration, the age specific mortality trends, the distribution of the population

by age and sex, the rate and type of existing housing unit sales, distribution of housing tenure (owner occupies versus rental units) and future housing unit construction are considered to be primary variables. In addition, the change in household size relative to the age structure of the forecast area was addressed. While there was a slight drop in the average household size in the Rock Hill School District # 3 as well as most other areas of the state during the previous 20 years, the rate of this decline has been forecasted to slow over the next ten years.

ASSUMPTIONS

For these forecasts, the mortality probabilities are held constant at the levels calculated for the year 2010. While the number of deaths in an area are impacted by and will change given the proportion of the local population over age 65, in the absence of an extraordinary event such as a natural disaster or a breakthrough in the treatment of heart disease, death rates rarely move rapidly in any direction, particularly at the school district or attendance area level. Thus, significant changes are not foreseen in district's mortality rates between now and the year 2028. Any increases forecasted in the number of deaths will be due primarily to the general aging of the district's population and specifically to the increase in the number of residents aged 65 and older.

Similarly, fertility rates are assumed to stay fairly constant for the life of the forecasts. Like mortality rates, age specific fertility rates rarely change quickly or dramatically, particularly in

small areas. Even with the recently reported rise in the fertility rates of the United States, overall fertility rates have stayed within a 10% range for most of the last 40 years. In fact, the vast majority of year to year change in an area's number of births is due to changes in the number of women in child bearing ages (particularly ages 20-34) rather than any fluctuation in an area's fertility rate.

The resident total fertility rate (TFR), the average number of births a woman will have while living in the school district during her lifetime, is estimated to be 1.72 for the total district for the ten years of the population forecasts. A TFR of 2.1 births per woman is considered to be the theoretical "replacement level" of fertility necessary for a population to remain constant in the absence of in-migration. Therefore, with no additional in-migration into the district, fertility alone would be insufficient to maintain the current level of population and enrollment within the Rock Hill School District # 3 over the course of the forecast period. It should be noted that one of the primary reasons for the district's fertility rate being so low is due to the large number of women enrolled at Winthrop University.

A close examination of data for the Rock Hill School District # 3 has shown the age specific pattern of the non-college net migration will be nearly constant throughout the life of the forecasts. While the number of in and out migrants has changed in past years for the Rock Hill School District # 3 (and will change again over the next 10 years), the basic age pattern of the migrants has stayed nearly the same over the last 30 years. Based on the analysis of data it is safe to assume this age specific migration trend will

remain unchanged into the future. This pattern of migration shows that the largest of the local out-migration occurring in the 18-to-24 year old age group as young adults leave the area to go to college or move to other urbanized areas. A second group of out-migrants are those householders aged 70 and older who are downsizing their residences. Most of the local in-migration occurs in the 0-to-9 and 25-39 age groups (the bulk of the which come from areas within 75 miles of the Rock Hill School District # 3) primarily consisting of younger adults and their children.

As York County and the Greater Charlotte Metropolitan Area are not currently contemplating any major expansions or contractions, the forecasts also assume that the current economic, political, social, and environmental factors, as well as the transportation and public works infrastructure (with a few notable exceptions) of the Rock Hill School District # 3 and its attendance areas will remain the same through the year 2028. Below is a list of assumptions and issues that are specific to the Rock Hill School District #3.

These issues have been used to modify the population forecast models to more accurately predict the impact of these factors on each area's population change. Specifically, the forecasts for the Rock Hill School District #3 assume that throughout the study period:

- a. The national, state or regional economy does not go into deep recession at anytime during the 10 years of the forecasts; (Deep recession is defined as four consecutive quarters where the GDP contracts greater than 1% per quarter)
- b. Interest rates have come off their historic lows and will not fluctuate more than one percentage point in the short term; the interest rate for a 30 year fixed home mortgage stays below 5.0%;
- c. The rate of mortgage approval stays at current levels and lenders do not return to "sub-prime" mortgage practices;
- d. There are no additional restrictions placed on home mortgage lenders or additional bankruptcies of major credit providers;
- e. The rate of housing foreclosures does not exceed 125% of the 2014-2017 average of York County for any year in the forecasts;
- f. All currently platted and approved housing developments are built out and completed by 2027. All housing units constructed are occupied by 2028;
- g. The unemployment rates for York County and the Charlotte Metropolitan Area will remain below 6.5% for the 10 years of the forecasts;
- h. The rate of students transferring into and out of the Rock Hill School District # 3 will remain at the 2011-12 to 2018-19 average;
- i. No additional private or charter school open or expand in the district over the next 10 years;

- j. No existing private or charter school closes in the district over the next 10 years;
- k. The state of South Carolina does not change the current policies on school charters, vouchers or open enrollment (inter district transfers) over the next 10 years;
- l. The inflation rate for gasoline will stay below 5% per year for the 10 years of the forecasts;
- m. There will be no building moratorium within the district;
- n. Businesses within the district and the Rock Hill School District # 3 area will remain viable;
- o. The number of existing home sales in the district that are a result of “distress sales” (homes worth less than the current mortgage value) will not exceed 20% of total homes sales in the district for any given year;
- p. Housing turnover rates (sale of existing homes in the district) will remain at their current levels. The majority of existing home sales are made by home owners over the age of 60;
- q. Private school and home school attendance rates will remain constant;
- r. The rate of foreclosures for commercial property remains at the 2004-2008 average for York County.

If a major employer in the district, York County or in the Greater Charlotte Metropolitan Area closes, reduces or expands its operations, the population forecasts would need to be adjusted to reflect the changes brought about by the change in economic and employment conditions.

The same holds true for any type of natural disaster, major change in the local infrastructure (e.g., highway construction, water and sewer expansion, changes in zoning regulations etc.), a further economic downturn, any additional weakness in the housing market or any instance or situation that causes rapid and dramatic population changes that could not be foreseen at the time the forecasts were calculated.

The high proportion of high school graduates from the Rock Hill School District # 3 that attend college or move to urban areas outside of the district for employment is a significant demographic factor. Their departure is a major reason for the extremely high out-migration in the local (non-college) 18 to 24 age group, and was taken into account when calculating these forecasts. The out-migration of graduating high school seniors is expected to continue over the period of the forecasts and the rate of out-migration has been forecasted to remain the same over the life of the forecast series.

Finally, all demographic trends (i.e., births, deaths, and migration) are assumed to be linear in nature and annualized over the forecast period. For example, if 1,000 births are forecasted for a 5-year period, an equal number, or proportion of the births are assumed to occur every year, 200 per year. Actual

year-to-year variations do and will occur, but overall year to year trends are expected to be constant.

METHODOLOGY

The population forecasts presented in this report are the result of using the Cohort-Component Method of population forecasting (Siegel, and Swanson, 2004: 561-601) (Smith et. al. 2004). As stated in the **INTRODUCTION**, the difference between a projection and a forecast is in the use of explicit judgment based upon the unique features of the area under study. Strictly speaking, a cohort projection refers to the future population that would result if a mathematical extrapolation of historical trends.

Conversely, a cohort-component forecast refers to the future population that is expected because of a studied and purposeful selection of the components of change (i.e., births, deaths, and migration) and forecast models are developed to measure the impact of these changes in each specific geographic area.

Five sets of data are required to generate population and enrollment forecasts. These five data sets are:

- a. a base-year population (here, the 2010 Census population for Rock Hill School District # 3 and its attendance areas);
- b. a set of age-specific fertility rates for the district to be used over the forecast period and its attendance areas;

- c. a set of age-specific survival (mortality) rates for the district and its attendance areas;
- d. a set of age-specific migration rates for the district and its attendance areas; and;
- e. the historical enrollment figures by grade.

The most significant and difficult aspect of producing enrollment forecasts is the generation of the population forecasts in which the school age population (and enrollment) is embedded. In turn, the most challenging aspect of generating the population forecasts is found in deriving the rates of change in fertility, mortality, and migration. From the standpoint of demographic analysis, the Rock Hill School District # 3 is classified as a “small area” population (as compared to the population of the state of South Carolina or to that of the United States).

Small area population forecasts are more complicated to calculate because local variations in fertility, mortality, and migration may be more irregular than those at the regional, state or national scale. Especially challenging is the forecast of the migration rates for local areas, because changes in the area's socioeconomic characteristics can quickly change from past and current patterns (Peters and Larkin, 2002.)

The population forecasts for Rock Hill School District # 3 were calculated using a cohort-component method with the populations divided into male and female groups by five-year age cohorts that range from 0-to-4 years of age to 85

years of age and older (85+). Age- and sex-specific fertility, mortality, and migration models were constructed to specifically reflect the unique demographic characteristics of each of the attendance areas in the Rock Hill School District # 3.

The enrollment forecasts were calculated using a modified average survivorship method. Average survivor rates (i.e., the proportion of students who progress from one grade level to the next given the average amount of net migration for that grade level) over the previous five years of year-to-year enrollment data were calculated for grades two through twelve. This procedure is used to identify specific grades where there are large numbers of students changing facilities for non-demographic factors, such as private school transfers or enrollment in special programs.

The survivorship rates were modified or adjusted to reflect the average rate of forecasted in and out migration of 5-to-9, 10-to-14 and 15-to-17 year old cohorts to each of the attendance centers in Rock Hill School District # 3 for the period 2010 to 2015 derived from the population forecasts. These survivorship rates then were adjusted to reflect the forecasted changes in age-specific migration the district should experience over the next five years. These modified survivorship rates were used to project the enrollment of grades 2 through 12 for the period 2015 to 2020. The survivorship rates were adjusted again for the period 2020 to 2025 to reflect the predicted changes in the amount of age-specific migration in the district for the period.

The forecasted enrollments for kindergarten and first grade are derived from the 5-to-9 year old population of the age-sex population forecast at the elementary attendance center district level. This procedure allows the changes in the incoming grade sizes to be factors of forecasted population change and not an extrapolation of previous class sizes.

Given the potentially large amount of variation in Kindergarten enrollment due to parental choice, changes in the state's minimum age requirement, and differing district policies on allowing children to start Kindergarten early, first grade enrollment is deemed to be a more accurate and reliable starting point for the forecasts. (McKibben, 1996) The level of the accuracy for both the population and enrollment forecasts at the school district level is estimated to be $\pm 2.0\%$ for the life of the forecasts.

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Appendix A: Supplemental Tables

Table 1: Forecasted Elementary Area Population Change, 2010 to 2020

	2010	2015	2010-2015 Change	2020	2015-2020 Change	2010-2020 Change
Bellevue	7,343	7,750	5.3%	8,090	4.4%	10.2%
Ebenezer	7,770	8,100	4.1%	8,380	3.5%	7.9%
Ebinport	7,794	7,990	2.5%	8,150	2.0%	4.6%
Finley Road	7,778	8,140	4.4%	8,530	4.8%	9.7%
Independence	7,048	7,600	7.3%	8,200	7.9%	16.3%
India Hook	7,402	7,750	4.5%	8,110	4.6%	9.6%
Lesslie	6,241	6,500	4.0%	6,730	3.5%	7.8%
Mt Gallant	7,155	7,500	4.6%	7,780	3.7%	8.7%
Mt Holly	7,380	7,700	4.2%	8,000	3.9%	8.4%
Northside	5,197	5,560	6.5%	5,900	6.1%	13.5%
Oakdale	5,641	6,090	7.4%	6,410	5.3%	13.6%
Old Pointe	6,875	7,220	4.8%	7,460	3.3%	8.5%
Richmond Drive	8,124	8,400	3.3%	8,660	3.1%	6.6%
Rosewood	7,405	7,980	7.2%	8,480	6.3%	14.5%
Sunset Park	5,032	5,230	3.8%	5,380	2.9%	6.9%
York Road	6,543	6,770	3.4%	6,970	3.0%	6.5%
District Total	110,728	116,280	4.8%	121,230	4.3%	9.5%

Table 2: Household Characteristics by Elementary Area, 2010 Census

	HH w/ Pop Under 18	% HH w/ Pop Under 18	Total Households	Household Population	Persons Per Household
Belleview	972	32.8%	2,965	7,343	2.48
Ebenezer	584	23.3%	2,508	5,566	2.22
Ebinport	973	31.3%	3,109	7,615	2.45
Finley Road	1,104	35.5%	3,107	7,648	2.46
Independence	984	35.7%	2,754	7,048	2.56
India Hook	982	32.1%	3,055	7,338	2.40
Lesslie	817	35.4%	2,305	6,241	2.71
Mt Gallant	1,015	37.5%	2,707	7,155	2.64
Mt Holly	1,080	39.3%	2,745	7,380	2.69
Northside	675	30.7%	2,198	5,172	2.35
Oakdale	842	42.2%	1,996	5,637	2.82
Old Pointe	1,011	40.3%	2,508	6,760	2.70
Richmond Drive	960	27.6%	3,481	7,755	2.23
Rosewood	1,089	36.9%	2,947	7,391	2.51
Sunset Park	634	34.2%	1,852	4,844	2.62
York Road	898	35.0%	2,569	6,508	2.53
District Total	14,618	34.2%	42,805	107,403	2.51

Table 3: Householder Characteristics by Elementary Area, 2010 Census

	Percentage of Householders aged 35-54	Percentage of Householders aged 65+	Percentage of Householders who own homes
Bellevue	38.2%	19.3%	56.2%
Ebenezer	28.8%	17.5%	35.6%
Ebinport	35.3%	27.1%	71.7%
Finley Road	40.2%	18.4%	65.5%
Independence	39.1%	17.0%	49.8%
India Hook	39.3%	14.4%	61.8%
Lesslie	45.2%	20.4%	85.2%
Mt Gallant	41.9%	19.1%	78.0%
Mt Holly	44.6%	15.9%	80.1%
Northside	36.3%	17.0%	45.6%
Oakdale	43.2%	20.2%	81.3%
Old Pointe	45.2%	15.9%	83.1%
Richmond Drive	32.9%	27.2%	52.8%
Rosewood	41.4%	14.8%	60.1%
Sunset Park	42.3%	21.8%	80.4%
York Road	40.6%	20.4%	64.5%
District Total	39.4%	19.3%	65.0%

Table 4: Percentage of Households that are Single Person Households and Single Person Households that are over age 65 by Elementary Area, 2010 Census

	Percentage of Single Person Households	Percentage of Single Person Households and are 65+
Bellevue	28.3%	8.5%
Ebenezer	40.1%	9.9%
Ebinport	26.9%	10.8%
Finley Road	27.1%	6.9%
Independence	23.3%	6.3%
India Hook	27.9%	5.1%
Lesslie	17.6%	6.3%
Mt Gallant	19.0%	5.6%
Mt Holly	18.9%	5.2%
Northside	30.0%	7.3%
Oakdale	17.2%	5.5%
Old Pointe	20.7%	5.4%
Richmond Drive	37.4%	17.0%
Rosewood	28.5%	6.7%
Sunset Park	21.2%	7.5%
York Road	24.7%	8.7%
District Total	26.0%	7.9%

Table 5: Elementary Enrollment (PK-3), 2018, 2023, 2028

	2018	2023	2018-2023 Change	2028	2023-2028 Change	2018-2028 Change
Bellevue	493	524	6.3%	494	-5.7%	0.2%
Ebenezer	541	567	4.8%	571	0.7%	5.5%
Ebinport	360	329	-8.6%	314	-4.6%	-12.8%
Finley Road	349	354	1.4%	369	4.2%	5.7%
Independence	552	531	-3.8%	547	3.0%	-0.9%
India Hook	637	651	2.2%	656	0.8%	3.0%
Lesslie	363	458	26.2%	437	-4.6%	20.4%
Mt Gallant	492	569	15.7%	574	0.9%	16.7%
Mt Holly	463	424	-8.4%	439	3.5%	-5.2%
Northside	530	555	4.7%	548	-1.3%	3.4%
Oakdale	504	473	-6.2%	487	3.0%	-3.4%
Old Pointe	541	456	-15.7%	468	2.6%	-13.5%
Richmond Drive	371	366	-1.3%	352	-3.8%	-5.1%
Rosewood	392	399	1.8%	394	-1.3%	0.5%
Sunset Park	438	417	-4.8%	395	-5.3%	-9.8%
York Road	405	393	-3.0%	380	-3.3%	-6.2%
District Total	719	816	13.5%	816	0.0%	13.5%

Table 6: Age Under One to Age Ten Population Counts, by Year of Age, by Elementary Area: 2010 Census

	Under 1year	1 year	2 years	3 years	4 years	5 years	6 years	7 years	8 years	9 years	10 years
Bellevue	102	97	121	99	108	101	91	87	108	82	80
Ebenezer	71	74	75	60	78	59	82	55	71	53	60
Ebinport	92	105	124	95	93	115	95	93	115	104	117
Finley Road	119	110	120	129	107	108	123	111	95	115	113
Independence	110	124	123	126	117	112	104	97	112	75	101
India Hook	104	115	91	118	97	110	90	100	77	98	87
Lesslie	57	71	74	77	77	73	91	78	77	96	101
Mt Gallant	81	94	104	101	112	86	86	100	90	94	124
Mt Holly	106	100	117	94	93	94	95	99	103	108	107
Northside	85	78	82	73	72	64	71	59	69	63	54
Oakdale	73	75	76	76	86	70	90	88	107	106	89
Old Pointe Richmond Drive	86	103	110	87	96	99	93	119	106	111	96
Rosewood	98	126	111	103	96	109	103	93	92	93	93
Sunset Park	115	149	143	125	107	118	110	108	115	101	115
York Road	62	60	69	53	46	60	66	51	72	59	66
District Total	75	85	93	73	85	82	70	82	84	79	94
	1437	1563	1630	1489	1468	1456	1460	1418	1492	1436	1500

Table 7: Comparison of District Resident Enrollment by Grade with 2010 Census Counts by Age, 2010-2018

2010 Census	Under 1 year	1 year	2 years	3 years	4 years	5 years	6 years	7 years	8 years	9 years	10 years	11 years	12 years	13 years
Rock Hill School District 3	1563	1630	1489	1468	1456	1460	1418	1492	1436	1500	1482	1423	1448	1563
2018 Enrollment	1308	1356	1387	1353	1339	1308	1491	1334	1285	1158				
	91.0%	86.8%	85.1%	90.9%	91.2%	89.8%	102.1%	94.1%	86.1%	80.6%				
2017 Enrollment	1298	1339	1378	1355	1317	1313	1340	1443	1399	1205	1137			
	90.3%	85.7%	84.5%	91.0%	89.7%	90.2%	91.8%	101.8%	93.8%	83.9%	75.8%			
2016 Enrollment	1286	1339	1365	1377	1299	1294	1339	1318	1506	1375	1225	1203		
	89.5%	85.7%	83.7%	92.5%	88.5%	88.9%	91.7%	92.9%	100.9%	95.8%	81.7%	81.2%		
2015 Enrollment	1319	1374	1381	1410	1310	1302	1352	1330	1378	1448	1401	1250	1129	
	91.8%	87.9%	84.7%	94.7%	89.2%	89.4%	92.6%	93.8%	92.4%	100.8%	93.4%	84.3%	79.3%	
2014 Enrollment		1383	1376	1391	1285	1273	1337	1302	1387	1335	1393	1435	1225	1089
		88.5%	84.4%	93.4%	87.5%	87.4%	91.6%	91.8%	93.0%	93.0%	92.9%	96.8%	86.1%	75.2%
2013 Enrollment			1400	1404	1265	1304	1344	1264	1340	1338	1241	1510	1343	1225
			85.9%	94.3%	86.2%	89.6%	92.1%	89.1%	89.8%	93.2%	82.7%	101.9%	94.4%	84.6%
2012 Enrollment				1430	1298	1299	1346	1256	1343	1333	1262	1363	1498	1303
				96.0%	88.4%	89.2%	92.2%	88.6%	90.0%	92.8%	84.1%	92.0%	105.3%	90.0%
2011 Enrollment					1331	1308	1356	1243	1289	1342	1231	1395	1336	1436
					90.7%	89.8%	92.9%	87.7%	86.4%	93.5%	82.1%	94.1%	93.9%	99.2%
2010 Enrollment						1308	1357	1249	1314	1329	1222	1391	1353	1255
						89.8%	92.9%	88.1%	88.1%	92.5%	81.5%	93.9%	95.1%	86.7%

First grade cohorts are in red

Appendix B: Population Forecasts

Rock Hill School District # 3 Total Population

	2010	2015	2020	2025	2030
0-4	7,587	7,490	7,570	7,380	7,140
5-9	7,262	7,690	7,670	7,770	7,640
10-14	7,321	7,330	7,760	7,700	7,840
15-19	8,264	8,140	8,040	8,370	8,340
20-24	9,157	9,080	8,690	8,750	9,100
25-29	7,658	8,150	7,910	7,500	7,580
30-34	7,294	7,840	8,480	8,190	7,850
35-39	7,529	7,620	8,310	9,000	8,710
40-44	7,550	7,810	8,060	8,720	9,320
45-49	7,934	7,530	7,820	8,080	8,700
50-54	7,614	7,830	7,450	7,740	8,040
55-59	6,825	7,460	7,700	7,340	7,650
60-64	5,928	6,530	7,120	7,370	7,000
65-69	4,211	5,490	6,040	6,550	6,790
70-74	3,018	3,840	4,930	5,520	6,000
75-79	2,256	2,650	3,340	4,350	4,840
80-84	1,662	1,820	2,170	2,740	3,520
85+	1,658	1,980	2,170	2,610	3,120
Total	110,728	116,280	121,230	125,680	129,180
Median Age	35.5	36.6	37.7	39.0	40.2
Births	7,160	7,180	6,930	6,740	
Deaths	3,540	4,050	4,650	5,350	
Natural Increase	3,620	3,130	2,280	1,390	
Net Migration	1,840	1,990	2,040	2,030	
Change	5,460	5,120	4,320	3,420	

Differences between period Totals may not equal Change due to rounding.

Belleview Elementary Total Population

	2010	2015	2020	2025	2030
0-4	525	550	570	550	550
5-9	469	550	570	570	570
10-14	466	490	550	570	590
15-19	500	510	520	590	610
20-24	598	590	580	600	670
25-29	587	600	590	580	600
30-34	499	590	590	590	580
35-39	523	440	530	550	530
40-44	524	500	420	520	530
45-49	502	520	500	420	510
50-54	478	490	510	490	410
55-59	468	460	490	500	480
60-64	381	460	450	470	480
65-69	269	340	420	410	430
70-74	226	230	310	370	370
75-79	155	200	200	270	330
80-84	113	130	160	170	220
85+	60	100	130	170	200
Total	7,343	7,750	8,090	8,390	8,660
Median Age	35.3	35.0	35.7	36.3	36.5
Births	510	530	520	520	
Deaths	220	260	300	340	
Natural Increase	290	270	220	180	
Net Migration	90	80	80	90	
Change	380	350	300	270	

Differences between period Totals may not equal Change due to rounding.

Ebenezer Avenue Elementary Total Population

	2010	2015	2020	2025	2030
0-4	357	370	380	370	350
5-9	319	340	350	370	350
10-14	278	320	340	350	360
15-19	1,498	1,450	1,490	1,500	1,520
20-24	2,105	2,030	1,990	2,030	2,040
25-29	486	660	590	540	580
30-34	340	310	480	400	360
35-39	312	350	320	500	420
40-44	308	330	370	330	500
45-49	342	310	320	370	330
50-54	302	340	300	320	360
55-59	289	290	330	290	310
60-64	244	280	290	320	280
65-69	189	230	260	270	300
70-74	147	180	210	250	260
75-79	108	130	150	190	220
80-84	71	90	110	130	160
85+	75	90	100	130	150
Total	7,770	8,100	8,380	8,660	8,850
Median Age	23.4	23.9	24.1	24.3	24.5
Births	390	400	380	360	
Deaths	160	190	220	250	
Natural Increase	230	210	160	110	
Net Migration	90	90	90	90	
Change	320	300	250	200	

Differences between period Totals may not equal Change due to rounding.

Ebinport Elementary Total Population

	2010	2015	2020	2025	2030
0-4	509	480	470	430	430
5-9	522	540	530	510	470
10-14	492	540	570	550	530
15-19	449	470	520	540	530
20-24	422	390	410	440	480
25-29	470	440	410	430	460
30-34	467	490	460	430	450
35-39	469	480	510	480	450
40-44	491	480	500	530	500
45-49	542	510	500	520	540
50-54	548	530	490	490	520
55-59	531	540	520	490	490
60-64	499	510	520	500	470
65-69	376	470	490	500	480
70-74	293	360	440	460	460
75-79	270	260	310	390	390
80-84	231	230	210	250	320
85+	215	270	290	300	320
Total	7,794	7,990	8,150	8,240	8,290
Median Age	41.0	41.7	42.0	42.9	43.5
Births	460	440	400	410	
Deaths	370	400	420	460	
Natural Increase	90	40	-20	-50	
Net Migration	90	110	120	100	
Change	180	150	100	50	

Differences between period Totals may not equal Change due to rounding.

Finley Road Elementary Total Population

	2010	2015	2020	2025	2030
0-4	585	550	570	570	550
5-9	551	500	470	490	490
10-14	502	550	500	470	490
15-19	498	520	570	520	490
20-24	531	550	590	640	580
25-29	531	550	570	610	650
30-34	486	550	570	600	630
35-39	537	500	570	590	610
40-44	519	550	520	580	610
45-49	624	510	550	520	580
50-54	548	620	510	540	520
55-59	492	540	600	490	530
60-64	399	480	520	580	480
65-69	334	380	450	490	550
70-74	236	310	360	420	460
75-79	158	200	270	310	370
80-84	109	130	170	220	250
85+	140	150	170	200	250
Total	7,778	8,140	8,530	8,840	9,090
Median Age	36.9	38.0	38.7	39.4	40.5
Births	540	560	550	540	
Deaths	260	300	350	400	
Natural Increase	280	260	200	140	
Net Migration	100	110	110	100	
Change	380	370	310	240	

Differences between period Totals may not equal Change due to rounding.

Independence Elementary Total Population

	2010	2015	2020	2025	2030
0-4	600	590	630	650	670
5-9	499	640	630	630	650
10-14	457	490	640	630	630
15-19	417	360	390	530	510
20-24	622	600	560	620	780
25-29	538	710	700	670	740
30-34	524	590	760	750	730
35-39	453	570	630	810	810
40-44	464	450	560	620	800
45-49	538	460	440	560	620
50-54	457	530	450	440	550
55-59	403	450	520	450	430
60-64	353	340	380	440	370
65-69	277	280	280	300	360
70-74	175	210	220	250	290
75-79	115	150	190	190	230
80-84	94	90	120	150	150
85+	62	90	100	130	160
Total	7,048	7,600	8,200	8,820	9,480
Median Age	33.7	33.5	33.6	34.5	35.2
Births	540	580	590	610	
Deaths	200	220	250	290	
Natural Increase	340	360	340	320	
Net Migration	230	250	280	310	
Change	570	610	620	630	

Differences between period Totals may not equal Change due to rounding.

India Hook Elementary Total Population

	2010	2015	2020	2025	2030
0-4	525	530	550	550	560
5-9	475	580	590	610	610
10-14	434	470	580	590	610
15-19	415	400	430	540	550
20-24	598	580	580	630	710
25-29	582	610	600	600	650
30-34	604	560	590	570	580
35-39	515	590	540	570	550
40-44	535	490	560	520	540
45-49	543	510	470	530	490
50-54	521	540	500	470	520
55-59	500	510	520	500	450
60-64	418	460	470	490	460
65-69	266	380	420	430	440
70-74	182	230	330	370	380
75-79	118	160	200	290	330
80-84	90	50	130	170	240
85+	82	100	50	140	180
Total	7,402	7,750	8,110	8,570	8,850
Median Age	35.7	36.2	36.3	36.7	36.4
Births	510	520	530	540	
Deaths	210	250	290	340	
Natural Increase	300	270	240	200	
Net Migration	90	100	110	100	
Change	390	370	350	300	

Differences between period Totals may not equal Change due to rounding.

Lesslie Elementary Total Population

	2010	2015	2020	2025	2030
0-4	357	380	410	380	360
5-9	414	360	410	430	430
10-14	460	440	380	430	460
15-19	455	430	380	330	380
20-24	308	300	270	240	200
25-29	295	350	330	290	260
30-34	347	340	410	370	330
35-39	458	410	420	470	430
40-44	507	520	460	470	490
45-49	521	510	510	460	470
50-54	499	510	490	510	460
55-59	465	490	510	480	500
60-64	407	450	470	490	460
65-69	309	390	430	440	460
70-74	209	280	360	400	420
75-79	110	180	250	320	350
80-84	68	90	150	210	250
85+	52	70	90	140	200
Total	6,241	6,500	6,730	6,860	6,910
Median Age	40.3	42.3	43.9	45.2	46.2
Births	330	330	310	290	
Deaths	190	240	300	360	
Natural Increase	140	90	10	-70	
Net Migration	110	140	120	110	
Change	250	230	130	40	

Differences between period Totals may not equal Change due to rounding.

Mount Gallant Elementary Total Population

	2010	2015	2020	2025	2030
0-4	492	470	490	450	450
5-9	456	530	570	630	630
10-14	568	470	550	570	630
15-19	471	530	430	480	490
20-24	353	350	290	280	320
25-29	426	400	400	330	330
30-34	449	470	440	440	380
35-39	483	500	530	510	520
40-44	498	520	550	570	530
45-49	567	500	520	540	570
50-54	553	560	480	500	540
55-59	573	540	550	480	500
60-64	476	550	520	530	460
65-69	299	450	520	480	480
70-74	234	280	410	470	410
75-79	125	200	250	370	410
80-84	78	100	170	200	300
85+	54	80	110	150	200
Total	7,155	7,500	7,780	7,980	8,150
Median Age	38.7	40.3	41.7	42.6	43.1
Births	450	420	420	430	
Deaths	210	260	330	390	
Natural Increase	240	160	90	40	
Net Migration	100	120	120	130	
Change	340	280	210	170	

Differences between period Totals may not equal Change due to rounding.

Mount Holly Elementary Total Population

	2010	2015	2020	2025	2030
0-4	510	460	470	510	450
5-9	500	540	490	500	520
10-14	509	500	540	490	510
15-19	533	450	430	460	430
20-24	400	420	310	280	330
25-29	508	460	480	390	340
30-34	457	590	560	550	450
35-39	538	510	660	630	620
40-44	577	560	580	700	670
45-49	589	570	560	580	680
50-54	608	580	570	550	560
55-59	500	590	560	550	540
60-64	443	490	580	550	540
65-69	270	390	420	500	490
70-74	175	250	320	360	430
75-79	154	150	230	290	310
80-84	56	130	130	180	230
85+	55	60	110	140	180
Total	7,380	7,700	8,000	8,210	8,280
Median Age	37.5	39.2	40.5	42.1	43.7
Births	370	360	320	280	
Deaths	200	250	300	350	
Natural Increase	170	110	20	-70	
Net Migration	150	170	190	170	
Change	320	280	210	100	

Differences between period Totals may not equal Change due to rounding.

Northside Elementary Total Population

	2010	2015	2020	2025	2030
0-4	390	410	430	410	390
5-9	326	370	350	370	360
10-14	318	330	370	350	370
15-19	306	300	310	360	330
20-24	569	520	510	500	540
25-29	484	550	500	490	490
30-34	405	460	530	490	480
35-39	405	400	460	520	480
40-44	354	400	400	460	520
45-49	316	350	400	400	460
50-54	287	310	340	390	400
55-59	245	280	300	340	390
60-64	222	230	270	300	320
65-69	162	200	230	260	280
70-74	150	130	180	210	230
75-79	113	140	110	160	180
80-84	86	90	110	90	130
85+	59	90	100	130	130
Total	5,197	5,560	5,900	6,230	6,480
Median Age	32.5	33.3	34.5	36.4	37.9
Births	420	440	430	400	
Deaths	160	180	200	220	
Natural Increase	260	260	230	180	
Net Migration	90	90	80	80	
Change	350	350	310	260	

Differences between period Totals may not equal Change due to rounding.

Oakdale Elementary Total Population

	2010	2015	2020	2025	2030
0-4	386	380	380	360	330
5-9	461	430	480	490	460
10-14	509	460	430	480	490
15-19	380	410	410	320	380
20-24	286	240	250	250	180
25-29	321	340	280	310	290
30-34	357	470	480	440	460
35-39	423	450	570	600	540
40-44	431	520	550	670	690
45-49	400	430	520	550	660
50-54	404	400	420	500	540
55-59	337	400	380	410	500
60-64	299	330	380	380	400
65-69	254	280	260	310	310
70-74	160	240	210	240	290
75-79	106	140	200	190	210
80-84	69	90	120	170	150
85+	58	80	90	120	170
Total	5,641	6,090	6,410	6,790	7,050
Median Age	36.4	38.5	39.3	41.1	42.9
Births	330	330	310	280	
Deaths	170	200	230	270	
Natural Increase	160	130	80	10	
Net Migration	240	260	270	250	
Change	400	390	350	260	

Differences between period Totals may not equal Change due to rounding.

Old Pointe Elementary Total Population

	2010	2015	2020	2025	2030
0-4	483	430	400	390	370
5-9	527	520	460	430	430
10-14	544	530	520	460	430
15-19	511	510	480	480	420
20-24	411	420	400	400	380
25-29	457	430	440	420	420
30-34	510	510	490	490	480
35-39	564	560	560	540	550
40-44	503	590	590	600	570
45-49	533	500	590	590	590
50-54	463	520	500	580	590
55-59	397	460	510	480	570
60-64	363	380	440	490	470
65-69	243	340	360	420	470
70-74	135	230	320	340	390
75-79	112	120	200	280	300
80-84	66	100	100	160	230
85+	53	70	100	110	160
Total	6,875	7,220	7,460	7,660	7,820
Median Age	34.9	37.3	39.8	41.8	43.8
Births	410	380	370	350	
Deaths	170	210	260	320	
Natural Increase	240	170	110	30	
Net Migration	90	100	90	100	
Change	330	270	200	130	

Differences between period Totals may not equal Change due to rounding.

Richmond Drive Elementary Total Population

	2010	2015	2020	2025	2030
0-4	533	570	550	550	550
5-9	489	480	510	490	490
10-14	479	490	480	510	490
15-19	534	530	540	540	570
20-24	710	750	760	790	790
25-29	613	630	670	670	710
30-34	556	540	550	580	590
35-39	519	550	530	550	580
40-44	495	540	570	560	570
45-49	468	520	560	590	590
50-54	490	480	530	580	620
55-59	465	480	480	530	570
60-64	333	450	460	460	500
65-69	273	310	430	440	430
70-74	220	260	290	400	410
75-79	238	200	220	260	350
80-84	245	200	160	180	210
85+	463	420	370	330	310
Total	8,124	8,400	8,660	9,010	9,330
Median Age	36.4	36.9	37.5	38.4	39.1
Births	600	580	580	580	
Deaths	440	410	400	410	
Natural Increase	160	170	180	170	
Net Migration	120	130	140	140	
Change	280	300	320	310	

Differences between period Totals may not equal Change due to rounding.

Rosewood Elementary Total Population

	2010	2015	2020	2025	2030
0-4	639	640	610	570	530
5-9	551	610	620	610	570
10-14	515	550	610	610	610
15-19	451	530	490	550	550
20-24	540	510	470	440	490
25-29	720	670	500	450	420
30-34	654	670	740	560	530
35-39	591	620	720	790	620
40-44	546	590	690	780	860
45-49	471	540	600	700	800
50-54	465	460	560	610	710
55-59	319	460	470	560	620
60-64	320	310	440	450	540
65-69	222	310	300	420	430
70-74	149	210	280	250	370
75-79	115	130	180	250	230
80-84	88	90	100	150	200
85+	50	80	100	130	160
Total	7,405	7,980	8,480	8,880	9,240
Median Age	32.2	33.6	36.4	39.1	41.7
Births	660	640	580	540	
Deaths	180	210	260	310	
Natural Increase	480	430	320	230	
Net Migration	80	90	90	100	
Change	560	520	410	330	

Differences between period Totals may not equal Change due to rounding.

Sunset Park Elementary Total Population

	2010	2015	2020	2025	2030
0-4	288	290	270	260	240
5-9	307	310	270	260	250
10-14	319	310	310	270	260
15-19	335	290	270	260	230
20-24	286	300	250	220	220
25-29	267	300	290	230	210
30-34	297	290	350	340	290
35-39	329	330	340	390	390
40-44	373	360	380	390	450
45-49	441	370	370	400	400
50-54	462	430	380	380	400
55-59	378	450	440	390	380
60-64	356	360	430	420	370
65-69	210	340	340	410	400
70-74	147	200	320	330	390
75-79	122	130	170	270	280
80-84	75	100	100	140	220
85+	41	70	100	120	150
Total	5,032	5,230	5,380	5,480	5,530
Median Age	41.2	42.7	44.5	46.5	47.8
Births	270	290	280	260	
Deaths	160	200	240	290	
Natural Increase	110	90	40	-30	
Net Migration	80	70	70	70	
Change	190	160	110	40	

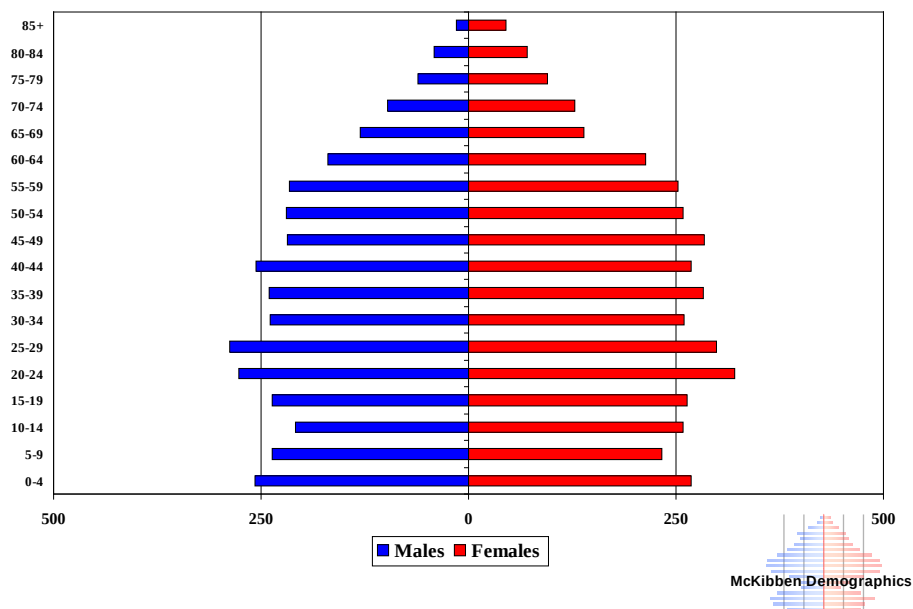
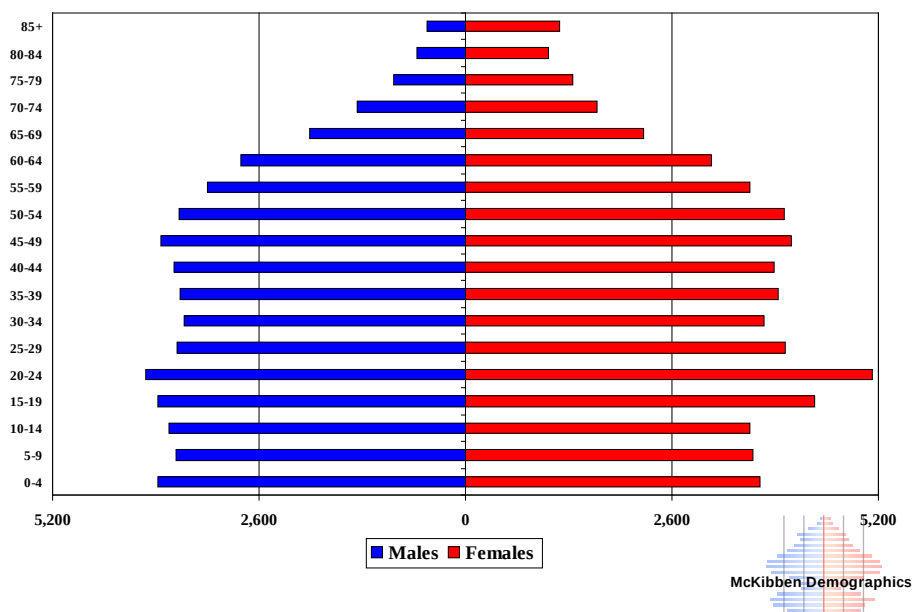
Differences between period Totals may not equal Change due to rounding.

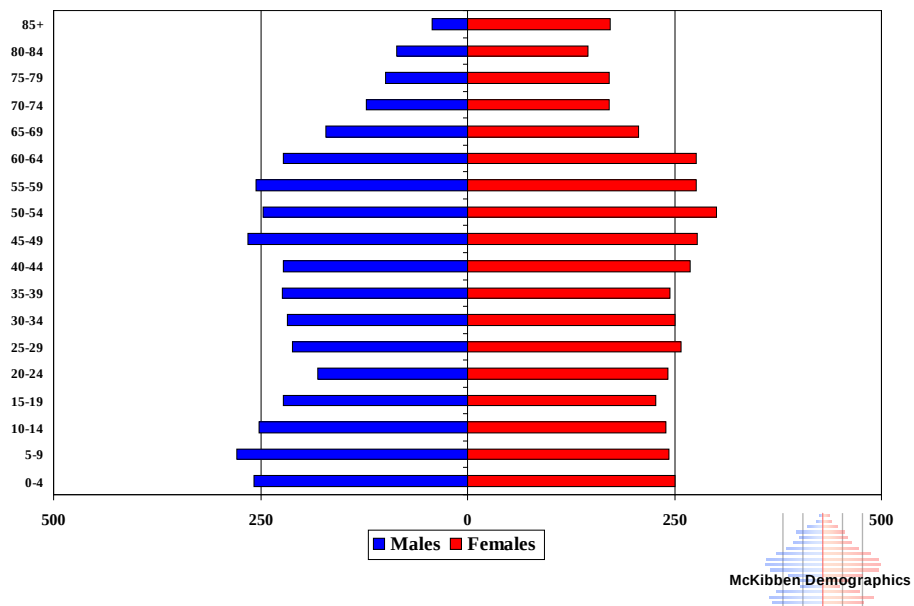
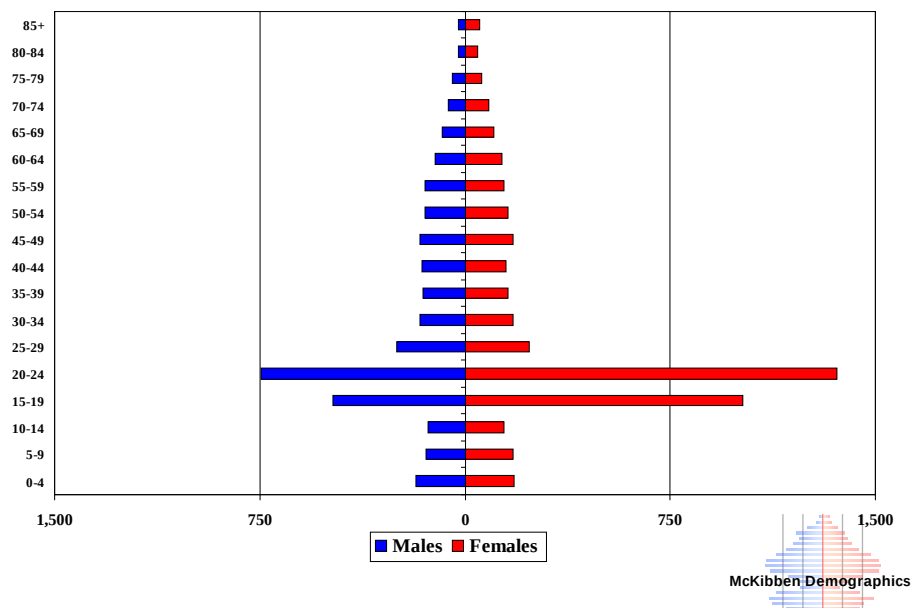
York Road Elementary Total Population

	2010	2015	2020	2025	2030
0-4	410	390	390	380	360
5-9	397	390	370	380	360
10-14	473	390	390	370	380
15-19	512	450	380	370	350
20-24	418	530	470	390	390
25-29	373	450	560	490	430
30-34	341	410	480	590	530
35-39	410	360	420	500	610
40-44	426	410	360	420	490
45-49	537	420	410	350	410
50-54	529	530	420	390	340
55-59	463	520	520	400	390
60-64	416	450	500	500	400
65-69	258	400	430	470	480
70-74	181	240	370	400	440
75-79	137	160	210	320	350
80-84	125	110	130	170	260
85+	139	160	160	170	200
Total	6,543	6,770	6,970	7,060	7,170
Median Age	39.3	40.2	40.3	40.7	41.8
Births	370	380	360	350	
Deaths	240	270	300	350	
Natural Increase	130	110	60	0	
Net Migration	90	80	80	90	
Change	220	190	140	90	

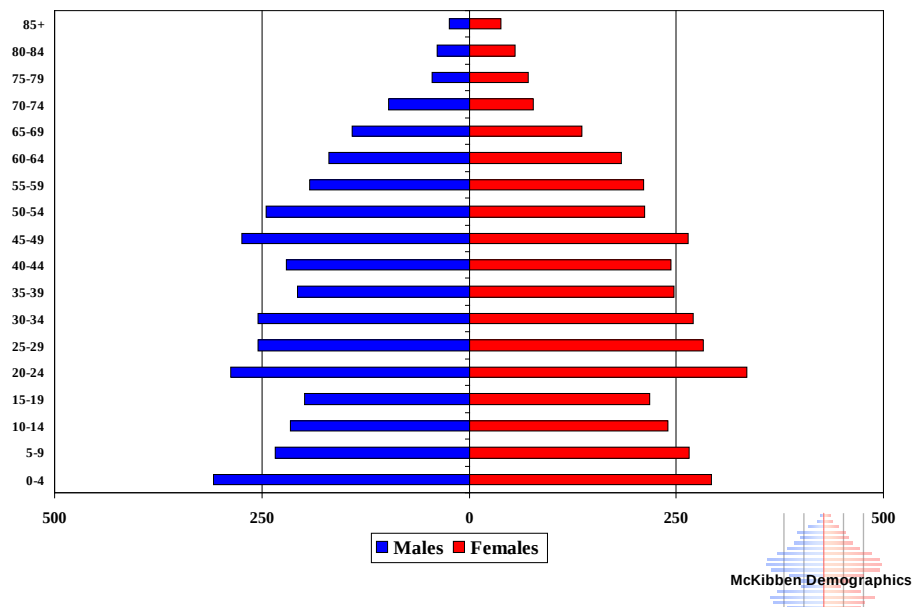
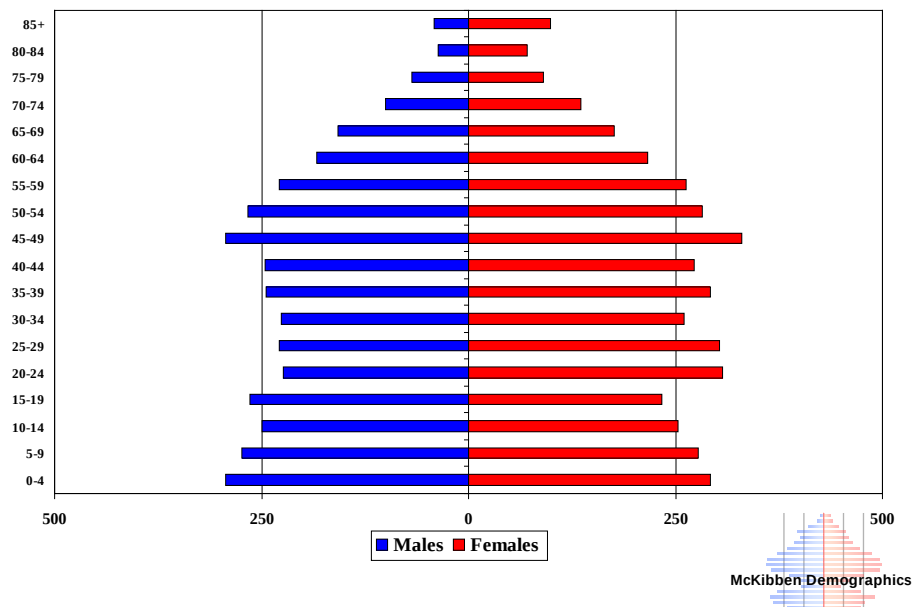
Differences between period Totals may not equal Change due to rounding.

Appendix C: Population Pyramids

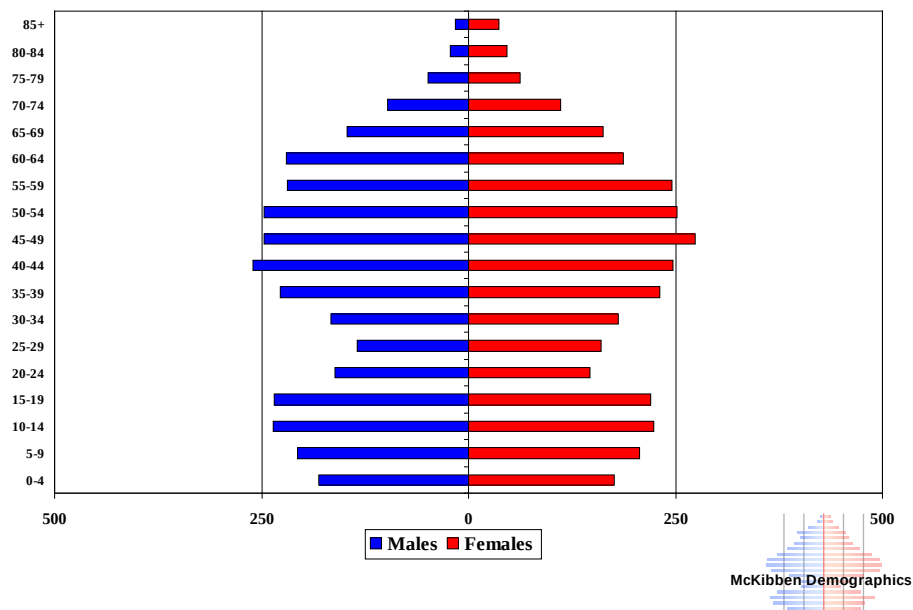
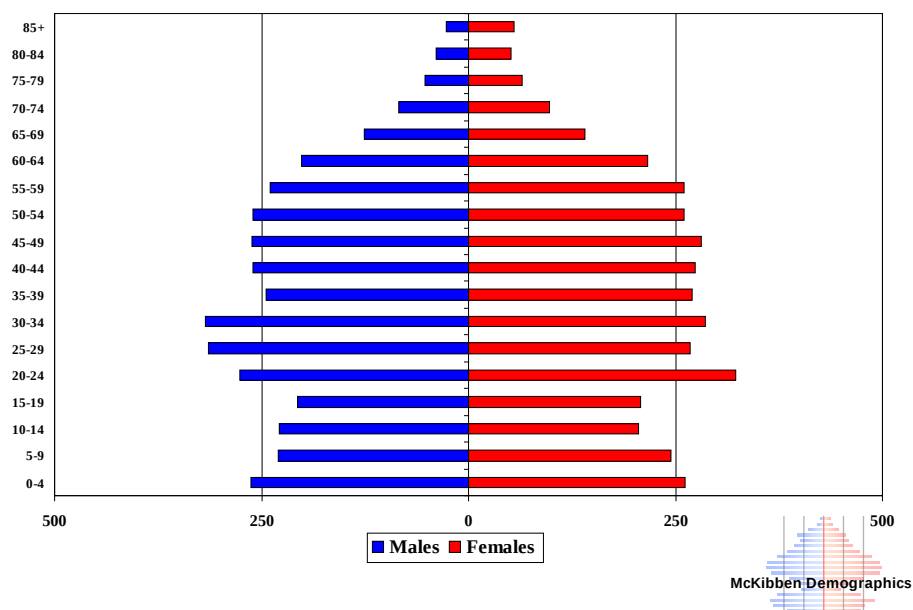




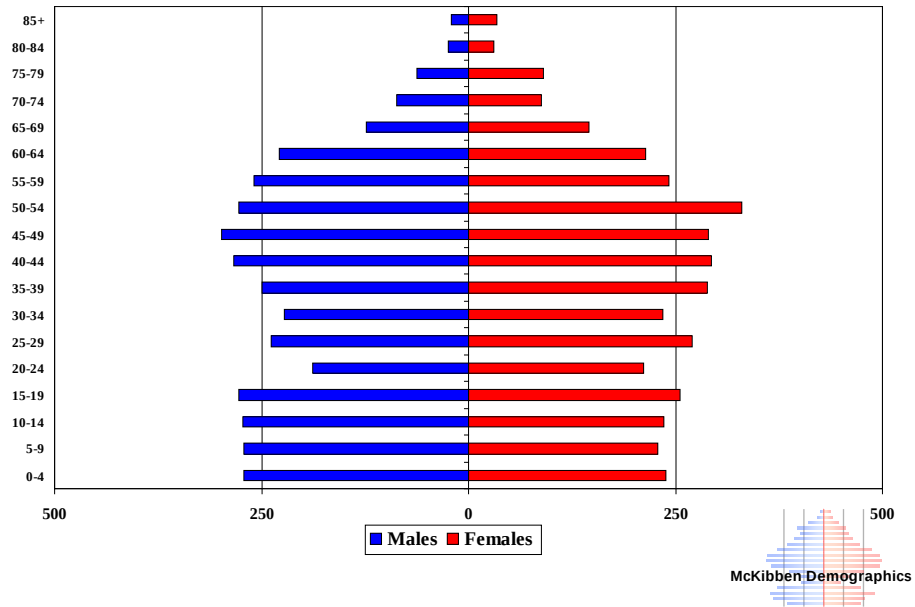
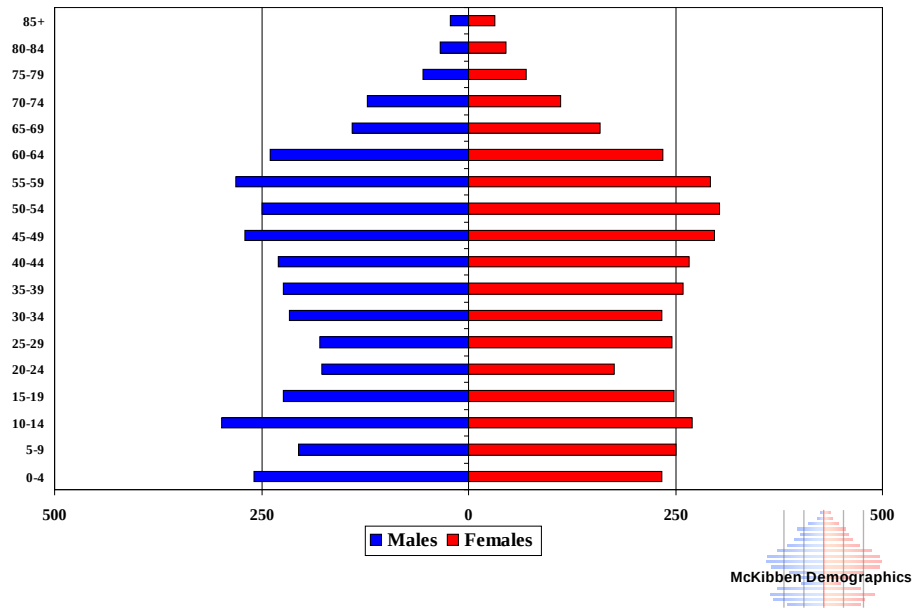
Rock Hill School District 3 Demographic Study -April 2019



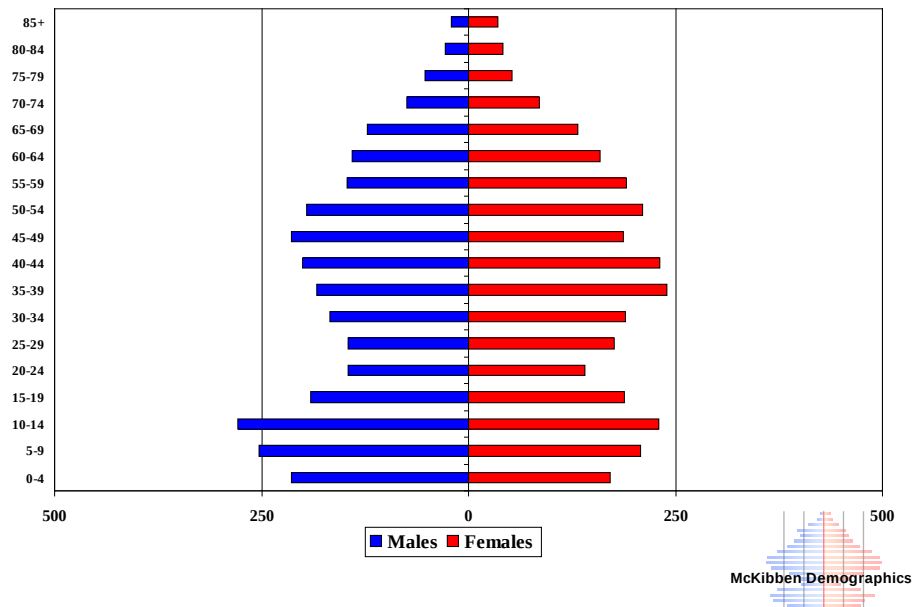
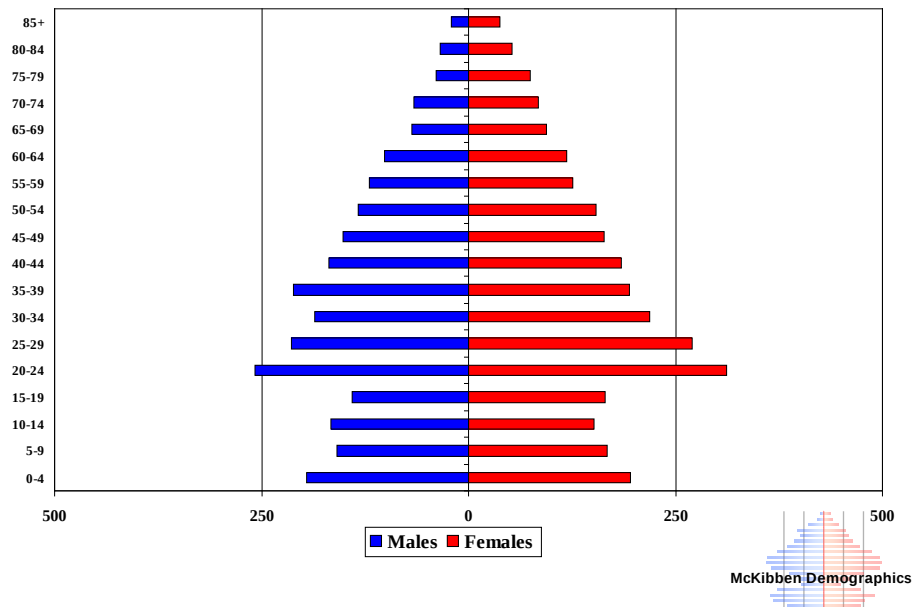
Rock Hill School District 3 Demographic Study –April 2019



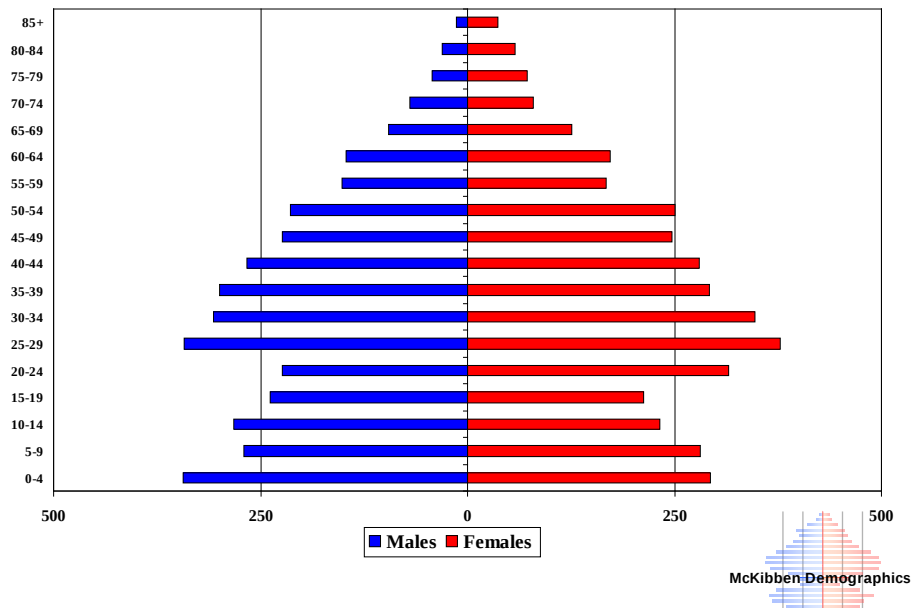
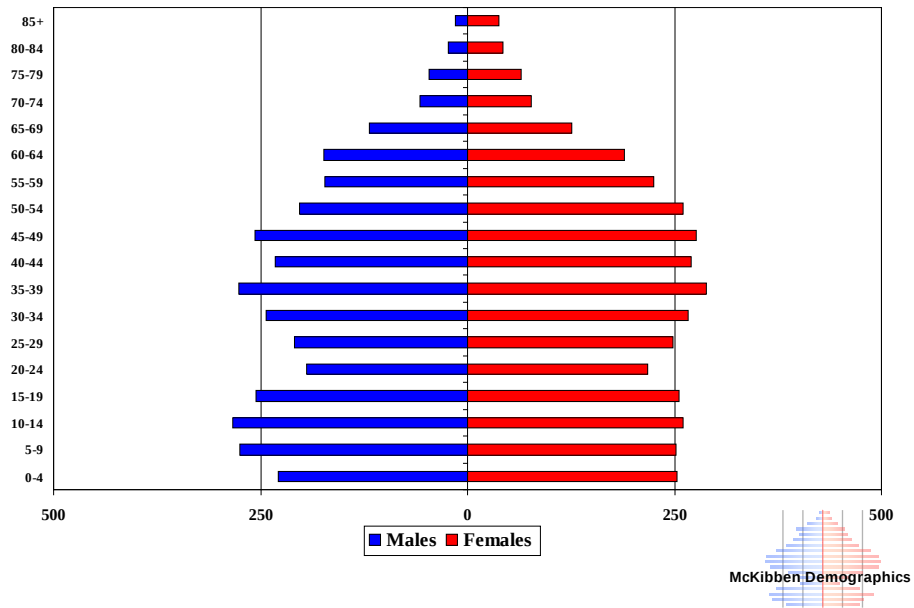
Rock Hill School District 3 Demographic Study –April 2019

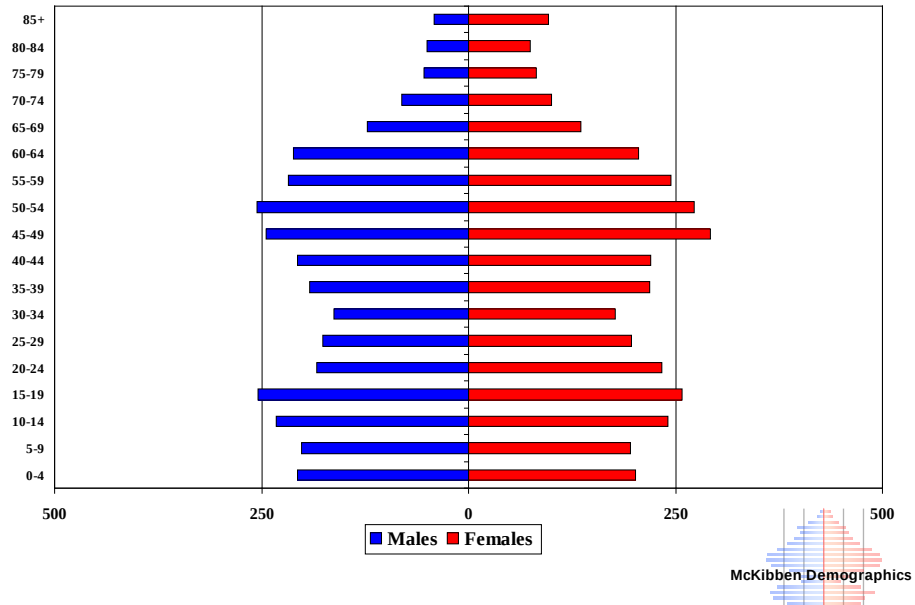
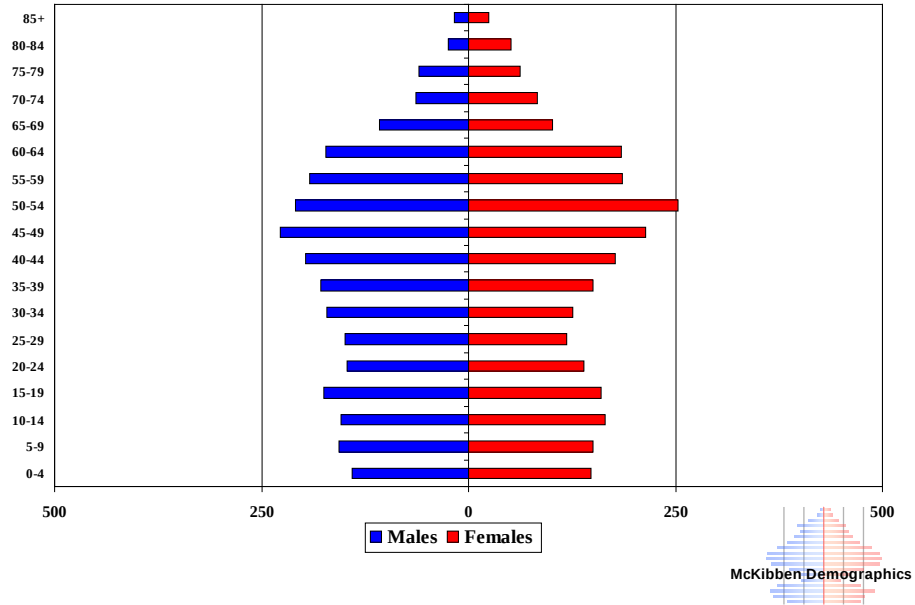


Rock Hill School District 3 Demographic Study -April 2019



Rock Hill School District 3 Demographic Study –April 2019





Appendix D: Enrollment Forecasts

Rock Hill School District # 3: Total Enrollment

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	580	583	616	544	544	544	544	544	544	544	544	544	544	544
K	1319	1310	1315	1280	1318	1323	1326	1338	1343	1345	1327	1312	1295	1272
1	1374	1286	1306	1319	1314	1333	1337	1342	1345	1349	1350	1332	1317	1299
2	1381	1339	1298	1298	1308	1332	1323	1330	1335	1338	1342	1347	1336	1321
3	1410	1365	1339	1308	1304	1318	1334	1331	1337	1342	1345	1351	1363	1352
4	1310	1377	1378	1356	1323	1320	1335	1355	1353	1359	1364	1367	1382	1394
5	1302	1299	1355	1387	1369	1344	1331	1348	1367	1366	1372	1380	1385	1401
Elem Total	8676	8559	8607	8492	8480	8514	8530	8588	8624	8643	8644	8633	8622	8583
6	1352	1294	1317	1353	1325	1395	1373	1354	1378	1388	1390	1398	1408	1410
7	1330	1339	1313	1339	1354	1326	1395	1373	1355	1378	1387	1389	1397	1407
8	1378	1318	1340	1308	1324	1337	1312	1379	1357	1339	1362	1371	1373	1381
MS Total	4060	3951	3970	4000	4003	4058	4080	4106	4090	4105	4139	4158	4178	4198
9	1448	1506	1443	1491	1417	1434	1450	1423	1494	1469	1450	1476	1484	1488
10	1401	1375	1399	1334	1397	1328	1341	1359	1333	1399	1376	1357	1382	1386
11	1250	1225	1205	1285	1206	1263	1201	1212	1228	1205	1265	1244	1226	1250
12	1129	1203	1137	1158	1208	1135	1187	1133	1139	1155	1133	1189	1170	1152
HS Total	5228	5309	5184	5268	5228	5160	5179	5127	5194	5228	5224	5266	5262	5276
Total	17964	17819	17761	17760	17711	17732	17789	17821	17908	17976	18007	18057	18062	18057
Total: All Grades	17964	17819	17761	17760	17711	17732	17789	17821	17908	17976	18007	18057	18062	18057
Change	202	-145	-58	-1	-49	21	57	32	87	68	31	50	5	-5
% Change	1.14%	-0.81%	-0.33%	-0.01%	-0.28%	0.12%	0.32%	0.18%	0.49%	0.38%	0.17%	0.28%	0.03%	-0.03%
Total: Elem	8676	8559	8607	8492	8480	8514	8530	8588	8624	8643	8644	8633	8622	8583
Change	63	-117	48	-115	-12	34	16	58	36	19	1	-11	-11	-39
% Change	0.73%	-1.35%	0.56%	-1.34%	-0.14%	0.40%	0.19%	0.68%	0.42%	0.22%	0.01%	-0.13%	-0.13%	-0.45%
Total: MS	4060	3951	3970	4000	4003	4058	4080	4106	4090	4105	4139	4158	4178	4198
Change	53	-109	19	30	3	55	22	26	-16	15	34	19	20	20
% Change	1.32%	-2.68%	0.48%	0.76%	0.08%	1.37%	0.54%	0.64%	-0.39%	0.37%	0.83%	0.46%	0.48%	0.48%
Total: HS	5228	5309	5184	5268	5228	5160	5179	5127	5194	5228	5224	5266	5262	5276
Change	86	81	-125	84	-40	-68	19	-52	67	34	-4	42	-4	14
% Change	1.67%	1.55%	-2.35%	1.62%	-0.76%	-1.30%	0.37%	-1.0%	1.31%	0.65%	-0.08%	0.80%	-0.08%	0.27%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Bellevue Elementary: Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019 -20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
PK	34	34	33	27	27	27	27	27	27	27	27	27	27	27
K	83	76	80	83	85	84	83	81	80	79	77	76	75	74
1	73	74	67	72	79	79	78	77	76	75	74	72	71	70
2	68	80	71	67	73	81	81	80	79	78	77	76	75	74
3	76	81	90	77	70	76	84	85	84	83	82	81	81	80
4	90	91	86	78	80	73	79	87	88	87	85	84	83	83
5	62	98	87	89	80	82	74	81	90	91	90	88	87	86
Total	486	534	514	493	494	502	506	518	524	520	512	504	499	494
Total: Elem	486	534	514	493	494	502	506	518	524	520	512	504	499	494
Change	40	48	-20	-21	1	8	4	12	6	-4	-8	-8	-5	-5
% Change	8.97%	9.88%	-3.8%	-4.1%	0.20%	1.62%	0.80%	2.37%	1.16%	-0.8%	-1.5%	-1.6%	-1.0%	-1.0%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Ebenezer Avenue Elementary: Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019 -20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
PK	20	20	19	62	62	62	62	62	62	62	62	62	62	62
K	59	55	49	89	89	90	90	89	89	90	89	88	87	86
1	49	52	51	73	81	82	83	83	84	84	85	84	83	82
2	55	47	46	83	71	79	80	81	81	82	82	83	83	82
3	45	82	79	77	86	74	81	82	83	83	84	84	85	85
4	43	74	82	76	79	89	75	83	84	85	85	86	86	87
5	32	57	68	81	78	81	90	76	84	85	86	86	87	87
Total	303	387	394	541	546	557	561	556	567	571	573	573	573	571
Total: Elem	303	387	394	541	546	557	561	556	567	571	573	573	573	571
Change	11	84	7	147	5	11	4	-5	11	4	2	0	0	-2
% Change	3.77%	27.7%	1.81%	37.3%	0.92%	2.01%	0.72%	-0.9%	1.98%	0.71%	0.35%	0.00%	0.00%	-0.4%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment

Ebinport Elementary: Total Enrollment

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	107	113	118	52	53	54	54	55	55	56	54	54	53	52
1	109	94	118	56	53	54	55	55	56	56	57	55	55	54
2	103	102	103	74	55	67	53	54	54	55	55	56	53	53
3	117	93	98	56	72	54	64	51	52	52	53	53	54	51
4	98	113	101	57	55	56	53	63	50	51	51	52	52	53
5	87	100	112	65	56	54	55	52	62	49	50	50	51	51
Total	621	615	650	360	344	339	334	330	329	319	320	320	318	314
Total: Elem	621	615	650	360	344	339	334	330	329	319	320	320	318	314
Change	-2	-6	35	-290	-16	-5	-5	-4	-1	-10	1	0	-2	-4
% Change	-0.3%	-1.0%	5.69%	-45%	-4.4%	-1.5%	-1.5%	-1.2%	-0.3%	-3.0%	0.31%	0.00%	-0.6%	-1.3%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment

Finley Road Elementary: Total Enrollment

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	20	20	19	18	18	18	18	18	18	18	18	18	18	18
K	59	47	67	59	61	62	63	65	66	68	68	65	63	61
1	72	47	46	57	56	57	58	59	60	61	62	62	60	58
2	67	63	46	54	55	54	55	57	58	59	60	61	61	59
3	64	53	62	49	53	54	53	53	55	56	57	59	60	60
4	67	56	56	59	47	51	52	50	50	52	53	55	57	58
5	51	62	59	53	57	45	49	49	47	47	49	50	53	55
Total	400	348	355	349	347	341	348	351	354	361	367	370	372	369
Total: Elem	400	348	355	349	347	341	348	351	354	361	367	370	372	369
Change	10	-52	7	-6	-2	-6	7	3	3	7	6	3	2	-3
% Change	2.56%	-13.3%	2.01%	-1.7%	-0.6%	-1.7%	2.05%	0.86%	0.85%	1.98%	1.66%	0.82%	0.54%	-0.8%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment

Independence Elementary: Total Enrollment

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	20	0	20	18	18	18	18	18	18	18	18	18	18	18
K	78	82	81	80	82	82	83	84	85	85	84	84	83	81
1	91	74	91	83	84	85	85	86	86	87	87	86	86	85
2	92	88	94	87	81	81	82	83	84	84	85	85	87	87
3	97	78	95	83	88	82	82	84	85	86	86	87	88	90
4	76	90	90	97	84	89	83	84	86	87	88	88	90	91
5	100	80	97	104	100	87	92	86	87	89	90	92	92	95
Total	554	492	568	552	537	524	525	525	531	536	538	540	544	547
Total: Elem	554	492	568	552	537	524	525	525	531	536	538	540	544	547
Change	30	-62	76	-16	-15	-13	1	0	6	5	2	2	4	3
% Change	5.73%	11.2%	15.5%	-2.8%	-2.7%	-2.4%	0.19%	0.00%	1.14%	0.94%	0.37%	0.37%	0.74%	0.55%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment

India Hook Elementary: Total Enrollment

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	102	91	105	99	99	100	101	103	104	105	103	101	99	98
1	107	98	105	98	101	103	104	105	106	107	108	106	104	102
2	102	109	92	118	102	105	107	107	108	109	110	111	108	106
3	106	97	108	98	119	103	106	109	109	110	111	112	114	111
4	104	106	98	116	101	123	106	110	113	113	114	115	118	120
5	100	102	96	108	118	103	125	107	111	114	114	115	116	119
Total	621	603	604	637	640	637	649	641	651	658	660	660	659	656
Total: Elem	621	603	604	637	640	637	649	641	651	658	660	660	659	656
Change	16	-18	1	33	3	-3	12	-8	10	7	2	0	-1	-3
% Change	2.64%	-2.9%	0.17%	5.46%	0.47%	-0.6%	1.88%	-1.2%	1.56%	1.08%	0.30%	0.00%	-0.2%	-0.5%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment

Lesslie Elementary: Total Enrollment

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	55	50	63	75	73	72	72	73	73	72	71	70	69	67
1	50	61	58	61	76	76	75	75	74	74	73	72	71	70
2	54	53	65	51	62	77	77	74	74	73	73	72	73	72
3	51	54	58	64	52	63	78	79	75	75	74	74	74	75
4	58	51	57	54	65	53	64	80	81	77	77	75	76	76
5	57	57	48	58	55	66	54	65	81	82	78	78	76	77
Total	325	326	349	363	383	407	420	446	458	453	446	441	439	437
Total: Elem	325	326	349	363	383	407	420	446	458	453	446	441	439	437
Change	-32	1	23	14	20	24	13	26	12	-5	-7	-5	-2	-2
% Change	-9.0%	0.31%	7.06%	4.01%	5.51%	6.27%	3.19%	6.19%	2.69%	-1.1%	-1.6%	-1.1%	-0.5%	-0.5%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment

Mount Gallant Elementary: Total Enrollment

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	75	76	78	81	85	86	86	88	88	87	86	85	84	82
1	72	77	75	85	88	89	90	91	92	92	91	90	88	87
2	84	81	85	69	87	90	91	93	94	95	95	94	94	92
3	85	90	87	87	70	89	92	94	96	97	98	99	99	99
4	83	94	88	88	90	72	92	96	98	100	101	102	104	104
5	87	92	95	82	92	94	75	97	101	103	105	106	108	110
Total	486	510	508	492	512	520	526	559	569	574	576	576	577	574
Total: Elem	486	510	508	492	512	520	526	559	569	574	576	576	577	574
Change	27	24	-2	-16	20	8	6	33	10	5	2	0	1	-3
% Change	5.88%	4.94%	-0.4%	-3.2%	4.07%	1.56%	1.15%	6.27%	1.79%	0.88%	0.35%	0.00%	0.17%	-0.5%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment

Mount Holly Elementary: Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019 -20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
PK	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	88	79	77	67	72	72	73	74	75	75	74	74	73	72
1	96	88	71	80	69	71	71	72	72	73	73	72	72	71
2	90	84	80	69	78	67	69	70	71	71	72	72	73	73
3	84	95	80	83	68	76	66	68	69	70	70	71	73	74
4	68	82	91	79	84	69	77	67	69	70	71	71	73	75
5	89	64	79	85	80	85	70	78	68	70	71	72	72	74
Total	515	492	478	463	451	440	426	429	424	429	431	432	436	439
Total: Elem	515	492	478	463	451	440	426	429	424	429	431	432	436	439
Change	9	-23	-14	-15	-12	-11	-14	3	-5	5	2	1	4	3
% Change	1.78%	-4.5%	-2.9%	-3.1%	-2.6%	-2.4%	-3.2%	0.70%	-1.2%	1.18%	0.47%	0.23%	0.93%	0.69%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment

Northside Elementary: Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019 -20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
PK	0	0	33	18	18	18	18	18	18	18	18	18	18	18
K	62	97	88	85	86	86	86	85	85	84	84	83	82	80
1	88	78	84	89	90	91	90	90	89	89	88	87	86	85
2	86	100	78	76	87	88	89	89	89	88	88	89	88	87
3	100	108	78	84	77	88	89	91	91	91	90	90	91	90
4	98	106	93	85	85	78	89	91	93	93	93	93	93	94
5	83	103	96	93	83	83	76	88	90	92	92	94	94	94
Total	517	592	550	530	526	532	537	552	555	555	553	554	552	548
Total: Elem	517	592	550	530	526	532	537	552	555	555	553	554	552	548
Change	-38	75	-42	-20	-4	6	5	15	3	0	-2	1	-2	-4
% Change	-6.9%	14.5%	-7.1%	-3.6%	-0.8%	1.14%	0.94%	2.79%	0.54%	0.00%	-0.4%	0.18%	-0.4%	-0.7%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment

Oakdale Elementary: Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019 -20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
PK	0	18	19	18	18	18	18	18	18	18	18	18	18	18
K	66	65	80	61	65	66	67	69	70	71	71	70	69	67
1	73	77	75	84	67	69	70	71	72	73	74	74	73	72
2	81	77	81	82	87	70	72	74	75	76	77	78	77	76
3	77	79	77	77	84	89	71	74	76	77	78	79	80	79
4	82	92	87	84	84	92	97	77	80	82	83	83	85	86
5	67	85	89	98	88	88	97	103	82	85	87	88	87	89
Total	446	493	508	504	493	492	492	486	473	482	488	490	489	487
Total: Elem	446	493	508	504	493	492	492	486	473	482	488	490	489	487
Change	18	47	15	-4	-11	-1	0	-6	-13	9	6	2	-1	-2
% Change	4.21%	10.5%	3.04%	-0.8%	-2.2%	-0.2%	0.00%	-1.2%	-2.7%	1.90%	1.24%	0.41%	-0.2%	-0.4%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment

Old Pointe Elementary: Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019 -20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
PK	20	19	20	29	29	29	29	29	29	29	29	29	29	29
K	94	82	75	65	68	69	69	71	71	72	71	70	69	68
1	89	95	82	82	69	71	72	72	73	73	74	73	72	71
2	93	87	90	85	81	68	70	71	71	72	72	75	74	73
3	90	100	81	90	84	80	67	69	70	70	71	71	74	73
4	94	81	89	91	92	86	82	69	71	72	72	74	74	77
5	103	97	89	99	93	94	88	84	71	73	74	75	77	77
Total	583	561	526	541	516	497	477	465	456	461	463	467	469	468
Total: Elem	583	561	526	541	516	497	477	465	456	461	463	467	469	468
Change	28	-22	-35	15	-25	-19	-20	-12	-9	5	2	4	2	-1
% Change	5.05%	-3.8%	-6.2%	2.85%	-4.6%	-3.7%	-4.0%	-2.5%	-1.9%	1.10%	0.43%	0.86%	0.43%	-0.2%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment

Richmond Drive Elementary: Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019 -20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
PK	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	97	142	116	57	64	64	64	64	66	66	64	64	63	62
1	107	108	139	68	60	61	61	62	62	63	63	62	62	61
2	100	104	108	60	66	73	59	58	59	59	60	60	59	59
3	127	100	117	60	61	72	72	58	57	58	58	59	58	57
4	91	110	106	67	56	65	68	69	56	55	56	56	58	57
5	92	89	118	59	66	60	64	65	66	54	53	54	54	56
Total	614	653	704	371	373	395	388	376	366	355	354	355	354	352
Total: Elem	614	653	704	371	373	395	388	376	366	355	354	355	354	352
Change	-27	39	51	-333	2	22	-7	-12	-10	-11	-1	1	-1	-2
% Change	-4.2%	6.35%	7.81%	-47%	0.54%	5.90%	-1.8%	-3.1%	-2.7%	-3.0%	-0.3%	0.28%	-0.3%	-0.6%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment

Rosewood Elementary: Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019 -20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
PK	20	20	20	18	18	18	18	18	18	18	18	18	18	18
K	87	95	75	69	69	69	70	70	71	71	70	69	68	66
1	99	78	88	58	67	68	68	69	69	70	70	69	68	67
2	96	88	73	56	53	61	64	64	65	65	66	66	65	64
3	105	101	89	63	55	50	60	61	61	62	62	63	63	62
4	88	99	93	62	60	59	49	58	59	59	60	59	60	60
5	94	77	85	66	61	62	58	47	56	57	57	57	56	57
Total	589	558	523	392	383	387	387	387	399	402	403	401	398	394
Total: Elem	589	558	523	392	383	387	387	387	399	402	403	401	398	394
Change	-18	-31	-35	-131	-9	4	0	0	12	3	1	-2	-3	-4
% Change	-3.0%	-5.3%	-6.3%	-25.%	-2.3%	1.04%	0.00%	0.00%	3.10%	0.75%	0.25%	-0.5%	-0.8%	-1.0%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment

Sunset Park Elementary: Total Enrollment

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	84	55	65	60	65	65	64	65	64	63	61	60	59	58
1	65	80	57	73	66	68	68	67	66	65	64	62	61	60
2	82	67	86	61	75	68	70	71	70	69	68	67	65	64
3	79	90	80	84	62	76	69	71	72	71	70	69	69	67
4	71	81	92	76	86	63	78	71	73	74	73	72	72	72
5	74	78	83	84	77	87	64	80	72	74	75	74	74	74
Total	455	451	463	438	431	427	413	425	417	416	411	404	400	395
Total: Elem	455	451	463	438	431	427	413	425	417	416	411	404	400	395
Change	3	-4	12	-25	-7	-4	-14	12	-8	-1	-5	-7	-4	-5
% Change	0.66%	-0.9%	2.66%	-5.4%	-1.6%	-0.9%	-3.3%	2.91%	-1.9%	-0.2%	-1.2%	-1.7%	-1.0%	-1.3%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment

Sylvia Circle Elementary: Total Enrollment

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	23	49	49	0	0	0	0	0	0	0	0	0	0	0
K	49	43	37	0	0	0	0	0	0	0	0	0	0	0
1	55	38	33	0	0	0	0	0	0	0	0	0	0	0
2	54	41	31	0	0	0	0	0	0	0	0	0	0	0
3	48	0	0	0	0	0	0	0	0	0	0	0	0	0
4	37	0	0	0	0	0	0	0	0	0	0	0	0	0
5	53	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	319	171	150	0	0	0	0	0	0	0	0	0	0	0
Total: Elem	319	171	150	0	0	0	0	0	0	0	0	0	0	0
Change	-11	-148	-21	-150	0	0	0	0	0	0	0	0	0	0
% Change	-3.3%	-46%	-12%	-100%										

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment

York Road Elementary: Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019 -20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
PK	20	19	19	18	18	18	18	18	18	18	18	18	18	18
K	73	62	57	58	62	62	61	62	61	61	60	59	59	58
1	72	65	64	66	65	66	66	65	65	64	64	63	62	61
2	72	62	65	65	65	64	65	65	64	64	63	63	62	61
3	56	63	57	69	63	63	62	64	64	63	63	62	62	61
4	59	49	65	67	66	60	60	60	62	62	62	62	61	61
5	68	57	51	62	65	64	58	59	59	61	61	61	61	60
Total	420	377	378	405	404	397	390	393	393	393	391	388	385	380
Total: Elem	420	377	378	405	404	397	390	393	393	393	391	388	385	380
Change	4	-43	1	27	-1	-7	-7	3	0	0	-2	-3	-3	-5
% Change	0.96%	-10%	0.27%	7.14%	-0.3%	-1.7%	-1.8%	0.77%	0.00%	0.00%	-0.5%	-0.8%	-0.8%	-1.3%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment

Early Childhood: Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019 -20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
PK	403	384	365	318	318	318	318	318	318	318	318	318	318	318
Total	403	384	365	318	318	318	318	318	318	318	318	318	318	318
Total	403	384	365	318	318	318	318	318	318	318	318	318	318	318
Change	-6	-19	-19	-47	-66	0	0	0	0	0	0	0	0	0
% Change	-1.5%	-4.7%	-5.0%	-13%	-17.7%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment.

Cherry Park Elementary: Total Enrollment

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
PK	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	0	0	0	136	136	136	136	136	136	136	136	136	136	136
1	0	0	0	127	136	136	136	136	136	136	136	136	136	136
2	0	0	0	138	127	136	136	136	136	136	136	136	136	136
3	0	0	0	105	138	127	136	136	136	136	136	136	136	136
4	0	0	0	116	105	138	127	136	136	136	136	136	136	136
5	0	0	0	97	116	105	138	127	136	136	136	136	136	136
Total	0	0	0	719	758	778	809	807	816	816	816	816	816	816
Total: Elem	0	0	0	719	758	778	809	807	816	816	816	816	816	816
Change	0	0	0	719	39	20	31	-2	9	0	0	0	0	0
% Change					5.42%	2.64%	3.98%	-0.3%	1.12%	0.00%	0.00%	0.00%	0.00%	0.00%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment

Castle Heights Middle School: Total Enrollment

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
6	267	258	277	246	283	265	267	249	265	289	294	290	294	290
7	267	268	246	262	239	275	257	259	242	257	280	285	281	285
8	299	266	261	246	258	235	271	253	255	238	253	276	281	277
Total	833	792	784	754	780	775	795	761	762	784	827	851	856	852
Total: MS	833	792	784	754	780	775	795	761	762	784	827	851	856	852
Change	12	-41	-8	-30	26	-5	20	-34	1	22	43	24	5	-4
% Change	1.46%	-4.9%	-1.0%	-3.8%	3.45%	-0.6%	2.58%	-4.3%	0.13%	2.89%	5.48%	2.90%	0.59%	-0.5%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment

Dutchman Middle School: Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019 -20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
6	316	325	322	305	297	331	315	317	316	325	326	331	333	337
7	316	319	337	331	308	300	334	318	320	319	328	329	334	336
8	326	329	333	333	329	306	299	332	316	318	317	326	327	332
Total	958	973	992	969	934	937	948	967	952	962	971	986	994	1005
Total: MS	958	973	992	969	934	937	948	967	952	962	971	986	994	1005
Change	-11	15	19	-23	-35	3	11	19	-15	10	9	15	8	11
% Change	-1.1%	1.57%	1.95%	-2.3%	-3.6%	0.32%	1.17%	2.00%	-1.6%	1.05%	0.94%	1.54%	0.81%	1.11%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment

Rawlinson Middle School: Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019 -20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
6	219	203	178	186	180	197	191	191	185	185	184	186	187	189
7	209	209	207	185	188	182	199	193	193	187	187	186	188	189
8	217	206	204	211	184	187	181	198	192	192	186	186	185	187
Total	645	618	589	582	552	566	571	582	570	564	557	558	560	565
Total: MS	645	618	589	582	552	566	571	582	570	564	557	558	560	565
Change	0	-27	-29	-7	-30	14	5	11	-12	-6	-7	1	2	5
% Change	0.00%	-4.2%	-4.7%	-1.2%	-5.2%	2.54%	0.88%	1.93%	-2.1%	-1.1%	-1.2%	0.18%	0.36%	0.89%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment

Saluda Trail Middle School: Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019 -20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
6	283	281	258	310	318	296	307	277	311	268	276	281	282	281
7	259	275	295	266	313	321	299	310	280	314	271	279	284	285
8	267	262	277	285	265	311	319	298	308	279	312	270	278	283
Total	809	818	830	861	896	928	925	885	899	861	859	830	844	849
Total: MS	809	818	830	861	896	928	925	885	899	861	859	830	844	849
Change	23	9	12	31	35	32	-3	-40	14	-38	-2	-29	14	5
% Change	2.93%	1.11%	1.47%	3.73%	4.07%	3.57%	-0.3%	-4.3%	1.58%	-4.2%	-0.2%	-3.4%	1.69%	0.59%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment

Sullivan Middle School: Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019 -20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
6	265	221	278	304	245	304	291	318	299	319	308	308	310	311
7	274	267	222	290	301	243	301	288	315	296	316	305	305	307
8	268	250	263	228	283	293	237	293	281	307	289	308	297	297
Total	807	738	763	822	829	840	829	899	895	922	913	921	912	915
Total: MS	807	738	763	822	829	840	829	899	895	922	913	921	912	915
Change	32	-69	25	59	7	11	-11	70	-4	27	-9	8	-9	3
% Change	4.13%	8.65%	3.39%	7.73%	0.85%	1.33%	-1.3%	8.44%	-0.4%	3.02%	-1.0%	0.88%	-1.0%	0.33%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment

Northwestern High School: Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019 -20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
9	520	504	503	477	495	483	469	454	499	480	483	478	486	488
10	500	489	487	469	446	463	452	439	424	467	449	452	447	454
11	464	433	431	450	427	406	421	411	399	386	425	409	411	407
12	428	486	436	438	452	429	408	423	413	401	388	427	411	413
Total	1912	1912	1857	1834	1820	1781	1750	1727	1735	1734	1745	1766	1755	1762
Total: HS	1912	1912	1857	1834	1820	1781	1750	1727	1735	1734	1745	1766	1755	1762
Change	56	0	-55	-23	-14	-39	-31	-23	8	-1	11	21	-11	7
% Change	3.02%	0.00%	-2.9%	-1.2%	-0.8%	-2.1%	-1.7%	-1.3%	0.46%	-0.1%	0.63%	1.20%	-0.6%	0.40%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment

Rock Hill High School: Total Enrollment

	2015- 16	2016- 17	2017- 18	2018- 19	2019 -20	2020- 21	2021- 22	2022- 23	2023- 24	2024- 25	2025- 26	2026- 27	2027- 28	2028- 29
9	569	619	556	573	521	577	561	549	582	571	573	577	615	611
10	558	525	552	501	519	472	522	508	497	527	517	519	522	557
11	466	474	452	505	446	462	420	465	452	442	469	460	462	465
12	410	420	410	400	442	390	404	368	407	396	387	410	403	404
Total	2003	2038	1970	1979	1928	1901	1907	1890	1938	1936	1946	1966	2002	2037
Total: HS	2003	2038	1970	1979	1928	1901	1907	1890	1938	1936	1946	1966	2002	2037
Change	8	35	-68	9	-51	-27	6	-17	48	-2	10	20	36	35
% Change	0.40%	1.75%	-3.3%	0.46%	-2.6%	-1.4%	0.32%	-0.9%	2.54%	-0.1%	0.52%	1.03%	1.83%	1.75%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment

South Point High School: Total Enrollment

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
9	359	383	384	441	401	374	420	420	413	418	394	421	383	389
10	343	361	360	364	432	393	367	412	412	405	410	386	413	375
11	320	318	322	330	333	395	360	336	377	377	371	375	353	378
12	291	297	291	320	314	316	375	342	319	358	358	352	356	335
Total	1313	1359	1357	1455	1480	1478	1522	1510	1521	1558	1533	1534	1505	1477
Total: HS	1313	1359	1357	1455	1480	1478	1522	1510	1521	1558	1533	1534	1505	1477
Change	22	46	-2	98	25	-2	44	-12	11	37	-25	1	-29	-28
% Change	1.70%	3.50%	-0.2%	7.22%	1.72%	-0.1%	2.98%	-0.8%	0.73%	2.43%	-1.6%	0.07%	-1.9%	-1.9%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment

Children's Attention Home: Total Enrollment

	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29
K	1	0	4	4	4	4	4	4	4	4	4	4	4	4
1	7	2	2	7	7	7	7	7	7	7	7	7	7	7
2	2	6	4	3	3	3	3	3	3	3	3	3	3	3
3	3	1	3	2	2	2	2	2	2	2	2	2	2	2
4	3	2	4	4	4	4	4	4	4	4	4	4	4	4
5	3	1	3	4	4	4	4	4	4	4	4	4	4	4
6	2	6	4	2	2	2	2	2	2	2	2	2	2	2
7	5	1	6	5	5	5	5	5	5	5	5	5	5	5
8	1	5	2	5	5	5	5	5	5	5	5	5	5	5
Total	27	24	32	36	36	36	36	36	36	36	36	36	36	36
Total: CAH	27	24	32	36	36	36	36	36	36	36	36	36	36	36
Change	-2	-3	8	4	0	0	0	0	0	0	0	0	0	0
% Change	-6.9%	-11%	33.3%	12.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Blue cells are historical data; Red numbers are current enrollment; Orange cells are forecasted enrollment

Appendix E: Live/Attend Matrices

Kindergarten through Grade 5—Live/Attend

ATTEND		LIVE																	
		Bellevue ES	Ebenezer ES	Ebinport ES	Finley Road ES	Independence ES	India Hook ES	Lesslie ES	Mt Gallant ES	Mt Holly ES	Northside ES	Oakdale ES	Old Pointe ES	Richmond Drive ES	Rosewood ES	Sunset Park ES	York Road ES	Out of District	Unmatched
		533	332	529	412	637	668	402	571	509	423	451	577	528	544	314	415	60	12
20 Bellevue	465	382	4	7	7	8	0	7	5	9	7	8	3	5	6	2	0	5	0
22 Ebenezer	490	35	242	17	21	15	10	5	5	12	19	11	20	34	19	8	12	11	0
23 Ebinport	351	0	0	321	2	3	2	0	4	1	1	1	2	5	4	3	1	0	1
26 Finley Road	331	9	8	5	249	2	2	0	17	2	10	4	4	1	8	5	5	0	0
36 Independence	519	9	2	1	1	475	2	4	2	2	3	4	0	1	5	2	2	4	0
39 India Hook	628	1	4	4	2	4	583	0	10	0	4	0	4	0	8	3	1	0	0
27 Lesslie	370	3	0	2	0	12	0	338	0	4	1	2	0	0	1	1	1	5	0
37 Mount Gallant	496	1	0	2	2	0	8	0	463	1	0	3	3	1	0	2	1	5	4
43 Mount Holly	464	6	1	1	2	8	2	4	2	423	2	5	3	1	1	2	0	1	0
29 Northside	503	21	14	9	7	33	9	14	5	12	327	4	9	7	13	7	6	6	0
30 Oakdale	483	7	1	10	16	21	1	3	5	19	9	351	7	2	5	8	12	5	1
40 Old Pointe	517	1	0	6	9	5	0	0	6	1	0	4	467	4	1	3	7	4	0
31 Richmond Dr.	372	1	3	3	2	4	4	0	2	0	1	1	2	331	13	0	2	3	0
32 Rosewood	369	6	1		4	1	1	0	4	1	3	4	1	1	341	0	0	0	1
33 Sunset Park	447	18	9	20	29	15	7	2	9	12	10	26	14	6	6	243	17	2	2
35 York Road	388	2	3	11	4	0	8	0	8	2	2	4	8	6	8	7	313	1	1
44 Cherry Park	717	31	40	110	55	31	29	25	24	8	24	19	30	123	105	18	35	8	2
Live In, Attend Out (K-5)		151	90	208	163	162	85	64	108	86	96	100	110	197	203	71	102		

Grade 6 through Grade 8—Live/Attend

ATTEND		LIVE						
		Castle Heights MS	Dutchman Creek MS	Rawlinson Road MS	Saluda Trail MS	Sullivan MS	Out of District	Unmatched
		806	998	654	691	794		
15 Castle Heights	764	712	11	14	15	5	5	2
42 Dutchman Creek	962	2	926	6	3	16	3	6
19 Rawlinson Road	588	7	20	530	6	16	6	3
38 Saluda Trail	857	51	21	78	652	49	4	2
18 Sullivan	806	34	20	26	15	708	3	0
Live In, Attend Out(6-8)		94	72	124	39	86		

Grade 9 through Grade 12

		LIVE					
		Northwestern HS Rock Hill HS South Pointe HS Out of District Unmatched Live Out, Attend In (6-8)					
ATTEND		1802	1987	1327			
16 Northwestern	1795	1701	36	45	7	6	88
17 Rock Hill	1934	34	1865	22	10	3	66
41 South Pointe	1420	67	86	1260	4	3	157
Live In, Attend Out(6-8)		101	122	67			