

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,293.0	1,255.0	1,221.0
On Roll Special Ed Full-Time	223.0	227.0	230.0
On Roll Subtotal	1,516.0	1,482.0	1,451.0
In Private School Placements	10.0	12.0	0.0
Sent to Other Districts Special Ed		1.0	0.0
Received	14.0	16.0	12.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	27,444,990	28,788,825	29,566,452
Total Tuition	10-1300	49,299	50,000	50,000
Transportation Fees From Individuals	10-1410	6,225	4,500	4,500
Rents And Royalties	10-1910	42,692	45,000	45,000
Sale Of Property	10-1930	1,445	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	97,529	117,500	70,000
Interest Earned On Current Expense Emergency Res	10-1XXX	2,141	0	0
Interest Earned On Capital Reserve Funds	10-1XXX	35,967	4,000	4,000
Subtotal - Revenues From Local Sources		27,680,288	29,009,825	29,739,952
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	180,177	394,345	394,345
Extraordinary Aid	10-3131	228,537	154,709	154,709
Categorical Special Education Aid	10-3132	1,150,343	1,150,343	1,245,301
Categorical Security Aid	10-3177	69,578	69,578	69,578
Adjustment Aid	10-3178	9,488	0	0
PARCC Readiness Aid	10-3181	16,410	0	0
Per Pupil Growth Aid	10-3182	16,410	0	0
Professional Learning Community Aid	10-3183	15,980	0	0
Other State Aids	10-3XXX	23,543	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	5,580	0	0
Subtotal - Revenues From State Sources		1,716,046	1,768,975	1,863,933
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	17,567	17,877
ARRA/SEMI Revenue	10-4210	30,372	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Subtotal - Revenues From Federal Sources		30,372	17,567	17,877
Budgeted Fund Balance - Operating Budget	10-303	847,265	909,162	928,201
Withdrawal From Cap Res-For Local Share	10-307	0	1,305,000	1,050,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	686,842	0	0
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	1,182,534	0	0
Withdrawal From Maint. Reserve	10-310	40,000	120,000	205,000
Withdrawal From Current Expense Emergency Rsv	10-312	30,000	0	200,000
Adjustment For Prior Year Encumbrances		0	137,866	0
Actual Revenues (Over)/Under Expenditures		-949,323	0	0
Total Operating Budget		31,264,024	33,268,395	34,004,963
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	105,716	0	0
Total Revenues From Local Sources	20-1XXX	105,716	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	53,353	63,053	53,300
Title II	20-4451-4455	34,080	19,113	16,100
Title III	20-4491-4494	10,743	15,514	10,000
Title IV	20-4471-4474	10,000	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	408,232	365,471	310,250
Total Revenues From Federal Sources		516,408	463,151	389,650
Total Grants And Entitlements		622,124	463,151	389,650
Repayment of Debt:				
Transfers From Other Funds	40-5200	1,182,534	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,112,227	2,072,481	2,000,870
Total Revenues From Local Sources		2,112,227	2,072,481	2,000,870
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	622,620	7,114	7,098
Budgeted Fund Balance	40-303	0	10,868	2,408
Total Local Repayment Of Debt		3,917,381	2,090,463	2,010,376
Actual Revenues (Over)/Under Expenditures		-2,408	0	0
Total Repayment Of Debt		3,914,973	2,090,463	2,010,376
Total Revenues/Sources		35,801,121	35,822,009	36,404,989
Total Revenues/Sources Net of Transfers		35,801,121	35,822,009	36,404,989

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	8,718,908	9,278,307	9,465,934
Special Education - Instruction	11-2XX-100-XXX	3,333,486	3,497,074	3,506,390
Basic Skills/Remedial - Instruction	11-230-100-XXX	655,825	741,256	734,663
Bilingual Education - Instruction	11-240-100-XXX	75,360	77,332	80,885
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	109,652	128,825	129,476
School-Sponsored Athletics - Instruction	11-402-100-XXX	170,257	187,587	179,866
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	578,543	779,605	770,107
Undist. Expenditures - Health Services	11-000-213-XXX	336,564	385,123	414,625
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	585,251	726,511	704,488
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	373,887	351,290	390,467
Undist. Expenditures - Guidance	11-000-218-XXX	490,389	504,022	522,290
Undist. Expenditures - Child Study Teams	11-000-219-XXX	910,125	956,754	1,013,063
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	260,311	269,418	388,786
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	565,676	685,584	728,412
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	143,107	217,022	317,850
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	529,140	717,051	640,272
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,239,415	1,381,190	1,325,044
Undist. Expend. - Central Services	11-000-251-XXX	419,667	478,089	451,436
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	79,464	89,486	91,002
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,368,661	2,702,011	2,832,439
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,444,239	1,700,605	1,722,006
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,164,964	5,751,518	6,103,009
Total Undistributed Expenditures		15,489,403	17,695,279	18,415,296
Increase In Maintenance Reserve	10-606	160,000	0	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Increase In Current Expense Emergency Reserve	10-607	30,000	0	0
Interest Earned On Current Expense Emergency Res	10-607	2,141	0	0
Total General Current Expense		28,745,032	31,605,660	32,512,510
Capital Expenditures:				
Equipment	12-XXX-XXX-730	183,053	245,351	170,642
Facilities Acquisition And Const. Serv.	12-000-400-XXX	737,329	1,413,384	1,317,811
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	1,182,534	0	0
Increase In Capital Reserve	10-604	380,109	0	0
Interest Deposit To Capital Reserve	10-604	35,967	4,000	4,000
Total Capital Outlay		2,518,992	1,662,735	1,492,453
General Fund Grand Total		31,264,024	33,268,395	34,004,963
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	105,716	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	53,353	63,053	53,300
Title II	20-XXX-XXX-XXX	34,080	19,113	16,100
Title III	20-XXX-XXX-XXX	10,743	15,514	10,000
Title IV	20-XXX-XXX-XXX	10,000	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	408,232	365,471	310,250
Total Federal Projects	20-XXX-XXX-XXX	516,408	463,151	389,650
Total Special Revenue Funds		622,124	463,151	389,650
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,914,973	2,090,463	2,010,376
Total Debt Service Funds		3,914,973	2,090,463	2,010,376
Total Expenditures/Appropriations		35,801,121	35,822,009	36,404,989

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	1,182,534	0	0
Total Expenditures Net of Transfers		34,618,587	35,822,009	36,404,989

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	667,802	725,656	706,487	662,611
Unrestricted	Repayment of Debt	10,868	13,276	2,408	0
Restricted for General Operating Budget	Capital Reserve	5,253,712	3,730,303	2,429,303	1,383,303
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	367,179	487,179	367,179	162,179
Restricted for General Operating Budget	Legal Reserve	1,737,258	1,774,318	884,325	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	208,826	210,967	210,967	10,967
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,274	\$17,537	\$19,687	\$19,653	\$20,689
Total Classroom Instruction	\$9,884	\$10,655	\$11,787	\$11,663	\$12,166
Classroom-Salaries and Benefits	\$9,482	\$10,229	\$11,293	\$11,166	\$11,660
Classroom-General Supplies and Textbooks	\$360	\$394	\$432	\$422	\$448
Classroom-Purchased Services	\$42	\$33	\$62	\$75	\$59
Total Support Services	\$2,790	\$3,022	\$3,484	\$3,453	\$3,879
Support Services-Salaries and Benefits	\$2,552	\$2,779	\$3,127	\$3,092	\$3,465
Total Administrative Costs	\$1,809	\$1,840	\$2,054	\$2,186	\$2,136
Administration Salaries and Benefits	\$1,534	\$1,581	\$1,720	\$1,736	\$1,783
Total Operations and Maintenance of Plant	\$1,476	\$1,677	\$1,951	\$1,946	\$2,084
Operations and Maintenance-Salaries and Benefits	\$442	\$514	\$552	\$549	\$576
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$209	\$231	\$269	\$268	\$269
Total Equipment Costs	\$159	\$121	\$142	\$166	\$118
Legal Costs	\$36	\$32	\$54	\$97	\$55
Employee Benefits as a percentage of salaries*	26.70%	27.48%	29.38%	28.70%	29.61%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Banking	Two county-wide (Hunterdon and Warren) banking services RFP led by Readington BOE	0
Others	District facilities and buses used by the Readington Township Recreation Commission	0
Others	Specified security services purchased from the Township of Readington Police Department	0
Others	ACES Energy Cooperative for electric and gas	0
Transportation Services, including Fuel	Handicapped and non-public transportation provided by Hunterdon County Educational Services Commission	0
Transportation Services, including Fuel	Handicapped transportation provided by Somerset County Educational Services Commission	0
Transportation Services, including Fuel	Transportation administrative staff, fleet maintenance personnel, garage space, routing and buses shared with Branchburg Township	0
Transportation Services, including Fuel	Mechanic and dispatcher shared with Branchburg BOE for transportation	0
Purchasing	Hunterdon County Ed Services Commission joint bidding services for various supplies and services	0
Purchasing	Middlesex Regional Ed Services Commission joint bidding services for various supplies and services	0
Purchasing	Fuel and road salt purchased from the Township of Readington	0
Professional Staff Development	Readington's staff development instruction is open to other Hunterdon County Districts.	0
Technology Services	Readington Township District technology staff also services the Tewksbury Township School District.	0
Insurance Coverages and Benefits	School Alliance Insurance Fund (joint insurance fund) for property, liability and workers' compensation coverage	0

ID=Readington Twp

Category	Amount
(A) General Fund School Levy	29,177,638
(D) Total School Levy	31,174,794
(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,605,464,598
(H) Estimated Equalized Valuation (as of 10/01/18)	3,189,395,779
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1199
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1965
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9148
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9775

Name=Anthony Tumolo

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Emotional Social Learning
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$170
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,769
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Anthony Tumolo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Donald Race

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$93,679
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$257
District Contributions Above Teacher Contract for Retirement Plans	\$13,218
Total Contractual Post-Employment Benefit Amount	\$11,103
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Donald Race

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gaye Villa

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$76,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$900
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$87
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$10,450
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Gaye Villa

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=James Belske

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$104,267
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	19
Shared District	5180
Job Title Other District	Technology Supervisor
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$4,700
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$363
District Contributions Above Teacher Contract for Retirement Plans	\$14,712
Total Contractual Post-Employment Benefit Amount	\$11,510
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=James Belske

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jason Bohm

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$124,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,400
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,300
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jason Bohm

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jonathan Hart

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$162,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/23
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	14
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$10,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$940
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,962
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 20 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jonathan Hart

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Cooney

Category	Measure
Job Title	Other
Job Title II	Behavioral Counselor
Base Annual Salary Amount	\$87,405
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	11
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$194
District Contributions Above Teacher Contract for Retirement Plans	\$12,333
Total Contractual Post-Employment Benefit Amount	\$10,862
Contractual Post-Employment Benefit Description of Payout of Sick days	Contractual cap of 100 days @ \$75/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 10 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Cooney

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Raymond Cree

Category	Measure
Job Title	Other
Job Title II	Mechanic
Base Annual Salary Amount	\$82,081
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	Y
Shared County	35
Shared District	0510
Job Title Other District	Mechanic
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,424
District Contributions Above Teacher Contract for Retirement Plans	\$11,582
Total Contractual Post-Employment Benefit Amount	\$8,578
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Limit
Contractual Post-Employment Benefit Description of Payout of Vacation days	Contractual cap of 5 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No Benefit
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Raymond Cree

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	No Benefit
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	No Benefit
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported