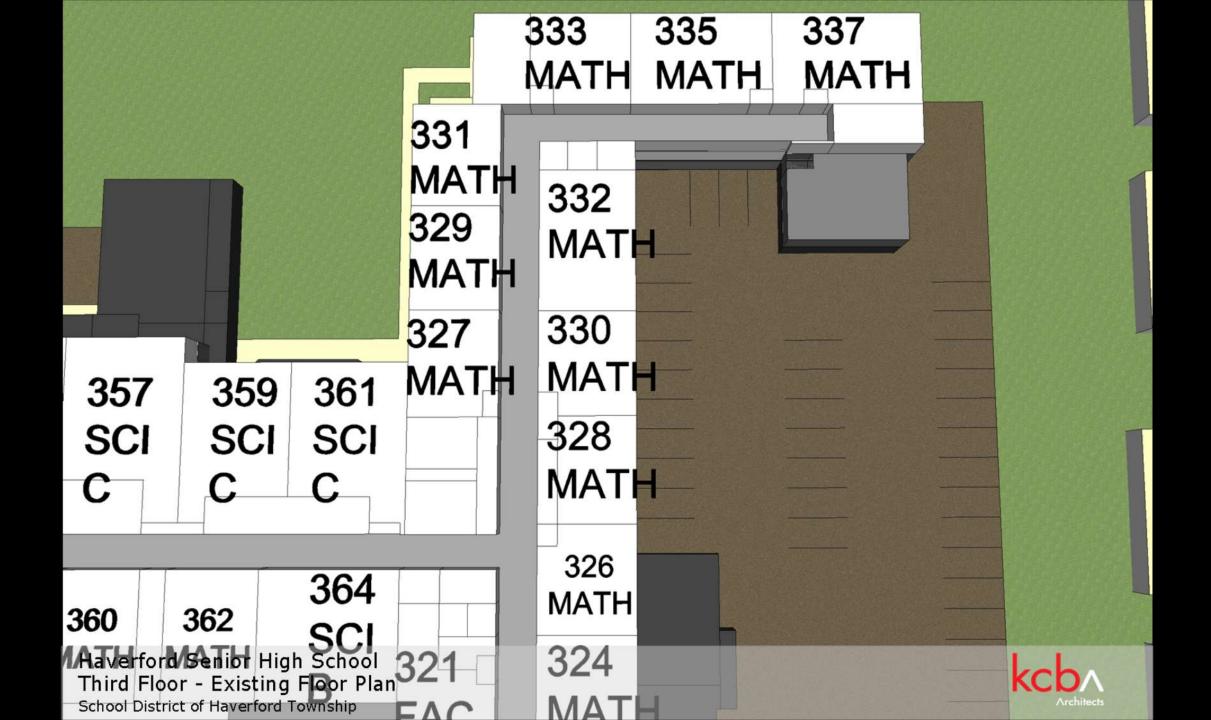


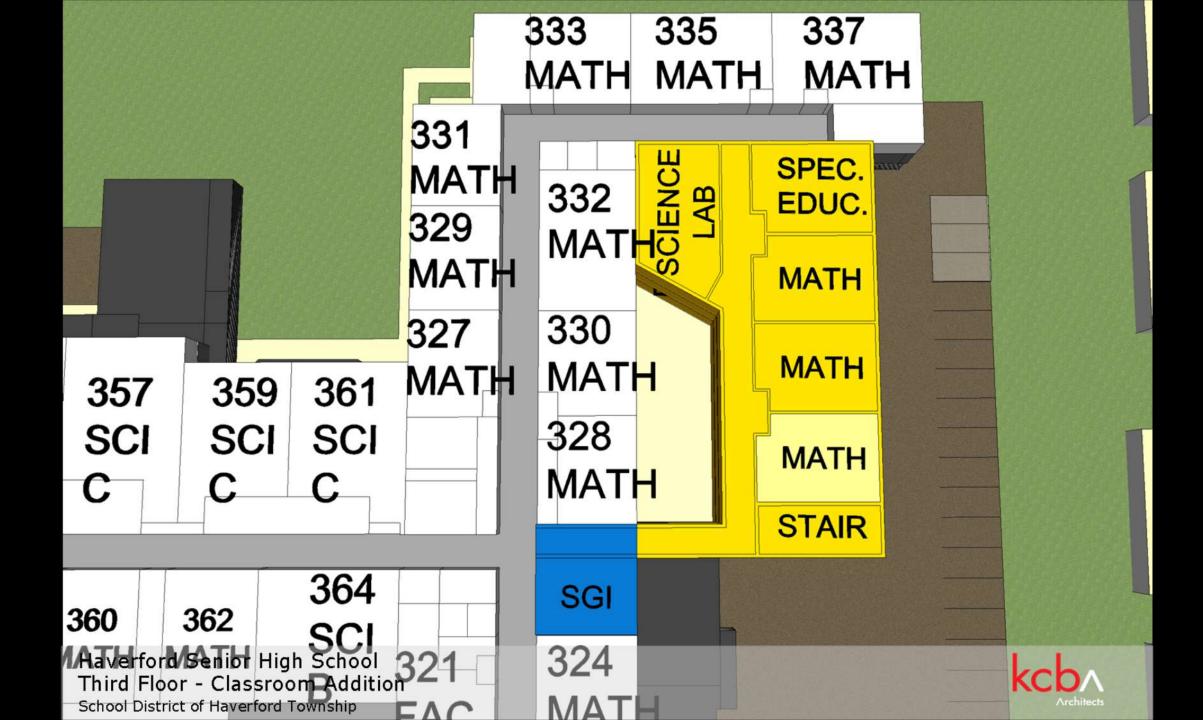
The School District of Haverford Township

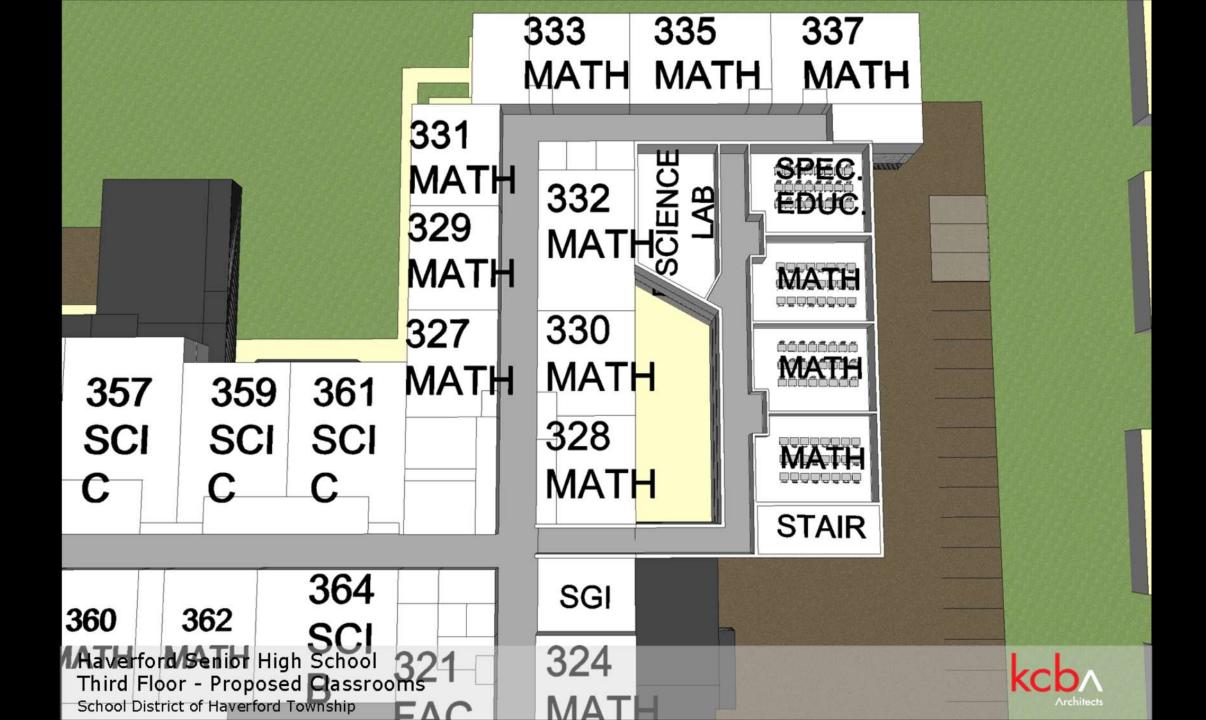
Haverford HS Program/Capacity Study & Lynnewood ES Update

August 23rd 2018









HAVERFORD HIGH SCHOOL CLASSROOM ADDITION

Classroom Addition & Modifications to link Addition

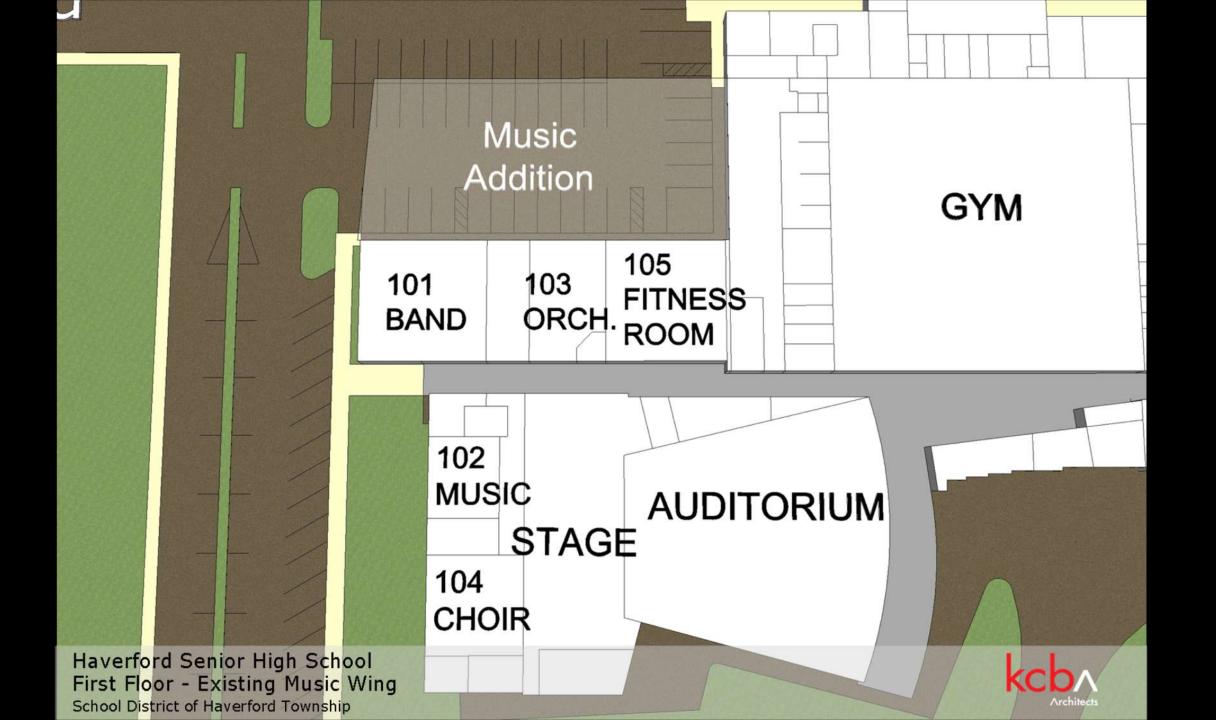
Build 15 Classrooms (3 Labs & 12 Classrooms)

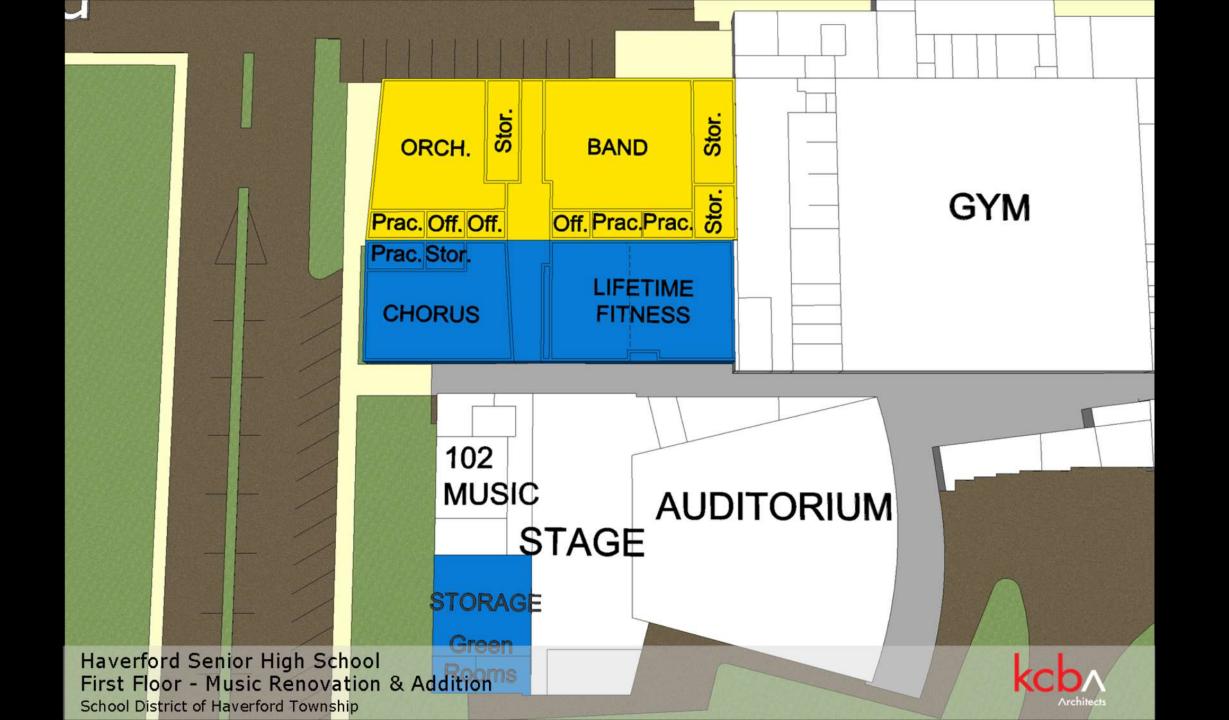
- Demolish 2 Existing Classrooms to accommodate new Addition
- Convert 2 Existing Classrooms into SGI's to allow for a corridor to link to the new addition

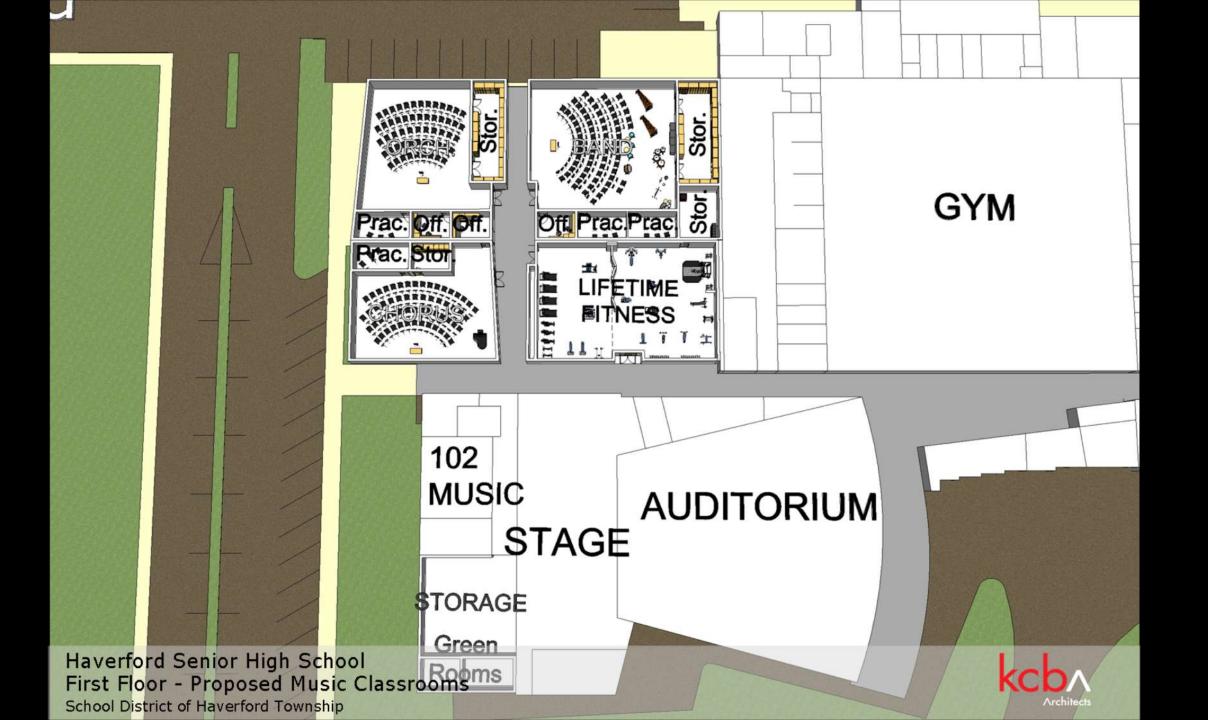
Total Gain of 11 Classrooms, 2 SGI's & improved Circulation

(Tech Lab 132 can now directly access the corridor and can be converted into a classroom)









HAVERFORD HIGH SCHOOL EDUCATIONAL SUPPORT ADDITION

Music and Fitness Renovation & Addition

Right Size & Provide Storage for:

- Band
- Chorus
- Orchestra
- Fitness







HAVERFORD HIGH SCHOOL SITE MODIFICATIONS

19 Parking spaces removed at Classroom Addition31 Parking spaces removed at Music Addition

Through Schematics we will address exact number of parking spaces to be rebuilt. We will maximize the amount of parking, but there is a limited amount of area.



HAVERFORD HIGH SCHOOL ORDER OF MAGNITUDE ESTIMATE

Order of Magnitude Classroom Addition/Renovation

Addition & Renovation: 21,500 sf x \$300 = \$6,450,000 x 30% = \$8,385,000

Order of Magnitude Music & Fitness Addition & Renovation

Addition & Renovation : 15,100 sf x \$300 = \$4,530,000 x 30% = \$5,889,000

Modifications to the Site

30,000 sf x \$50 = \$1,500,000 x 30% = \$1,950,000

Total

\$7,995,000 + \$5,889,000 + \$1,755,000 = **\$16,224,000**



HAVERFORD HIGH SCHOOL

NEXT STEPS – Schematic Design

- Develop Schematic Drawings
- Utility Location
- Geotechnical Testing
- Meet with Township
- 3rd Party/Independent Cost Estimate
- Schematic Design Presentation to School Board on [11/15]

