2018–19 Financial Reporting Summary

Washington State School Districts, Charter Schools, Tribal Schools, and Educational Service Districts

2020

T.J. Kelly

Chief Financial Officer

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INTRODUCTION

This is the Office of Superintendent of Public Instruction's (OSPI) Washington state School District, Charter Schools, Tribal Schools, and Educational Service Districts (ESD) Annual Financial Reporting Summary. This summary is for the 2018–19 school fiscal year, which is from September 1, 2018 through August 31, 2019. This summary contains reports showing revenue and expenditure statistics for each of the 295 public school districts, ten charter schools, five tribal compact schools, and nine ESDs. There are also statewide summary reports that show the total volume of financial activity in all public school districts, charter schools, tribal schools, and ESDs. The ESD reports are presented in Section Four.

The sources of the financial data used in this summary are School District Annual Financial Reports (F-196) and Educational Service District Annual Financial Reports (F-185). Each public school district, charter school, tribal school, and ESD prepares a financial report after the close of the fiscal year.

Revenue and expenditure reports are provided so district-to-district comparisons can be made. To make comparisons easier and more relevant, reports group school districts, charter schools, and tribal schools by enrollment size groups and by county. The student enrollments used to calculate total expenditures per pupil include Full Time Employment (FTE) for regular K–12, skill center, summer school, detention centers and other state institutions, and special education headcount for birth-to-five programs, as reported to OSPI.

Each school district, charter school, tribal school, and ESD has one general fund, which is used to account for operations and maintenance and usually includes most of the expenditures of each school district, charter school, tribal school, and ESD. The revenue and expenditure reports include financial information for only the general fund of the school districts with one exception. There is one report that shows a four-year average expenditure per student amount for all school district funds: General Fund, Capital Projects Fund, Debt Service Fund, and Transportation Vehicle Fund.

This annual financial reporting summary publication has evolved over the years with reports being added, revised, and dropped. These reports are intended to assist school districts in their budget preparation and to provide information to individuals and groups interested in the financial operations of public school districts, charter schools, tribal schools, and ESDs in the state of Washington.

Questions, inquiries, or requests for additional copies of this publication should be directed to School Apportionment and Financial Services at 360-725-6304. This publication is also available on the School Apportionment and Financial Services webpage at Financial Summary Report.

SECTION ONE—STATEWIDE AVERAGE FINANCIAL TABLES AND CHARTS

Introduction

Section One of this publication contains twelve statewide tables, ten of which display charts, that provide public school district financial data in various formats. Total expenditures refer to all public school districts, charter schools, and tribal schools general fund expenditures in the state. The student enrollments used to calculate total expenditures per pupil include FTE for regular K–12, skill centers summer schools, detention centers and other state institutions, and special education headcount for birth-to-five programs as reported to OSPI. Detail reports for each school district, by enrollment size and by county, can be found in Section Three.

Table One: Ten-Year Comparison of Total General Fund Expenditures, Revenues, and Other Financing Sources

Table Two: Ten-Year Comparison of General Fund Expenditures Per Pupil

Table Three: Ten-Year Comparison of General Fund Revenues and Other Financing Sources Per Pupil and Percent of Total Revenues

Table Four: General Fund 2018–19 Expenditures by Program Groups

Table Five: General Fund 2018–19 Expenditures by Activity Groups

Table Six: General Fund 2018–19 Expenditures by Object

Table Seven: Total General Fund 2018–19 Expenditures, Revenues, and Other Financing Sources Per Pupil by School District Enrollment Groups

Table Eight: Total 2018–19 Expenditures and Revenues by Fund

Table Nine: Ten-Year Comparison of General Fund Ending Total Fund Balance

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Table Eleven: Ten-Year Comparison of Tax Collections

Table Twelve: Ten-Year Comparison of General Long-Term Liabilities

TABLE ONE

TEN-YEAR COMPARISON OF TOTAL GENERAL FUND EXPENDITURES, REVENUES, AND OTHER FINANCING SOURCES

Fiscal Year	Total General Fund Expenditures	Rate of Expenditure Increase	Total General Fund Revenue & O.F.S.	Rate of Revenue Increase
2018–19	$ 15,910,940,925	11.4%	$ 16,395,911,456	13.6%
2017–18	14,281,633,855	9.2%	14,427,866,585	8.9%
2016–17	13,078,660,404	6.3%	13,248,700,869	4.9%
2015–16	12,308,143,017	9.0%	12,634,085,868	9.9%
2014–15	11,296,205,451	4.9%	11,496,213,459	5.8%
2013–14	10,763,802,742	6.9%	10,861,288,396	7.5%
2012–13	10,073,319,785	1.9%	10,107,617,074	1.4%
2011–12	9,889,351,043	0.3%	9,966,998,551	0.4%
2010–11	9,860,397,372	2.1%	9,927,789,037	0.5%
2009–10	9,661,442,054	(1.1%)	9,874,105,866	(0.2%)

NOTE TO TABLE ONE: Table One presents a ten-year comparison of total General Fund expenditures, revenues, and other financing sources (O.F.S.) and the percentage of increase.

Total General Fund Expenditures, Revenues, and Other Financing Sources

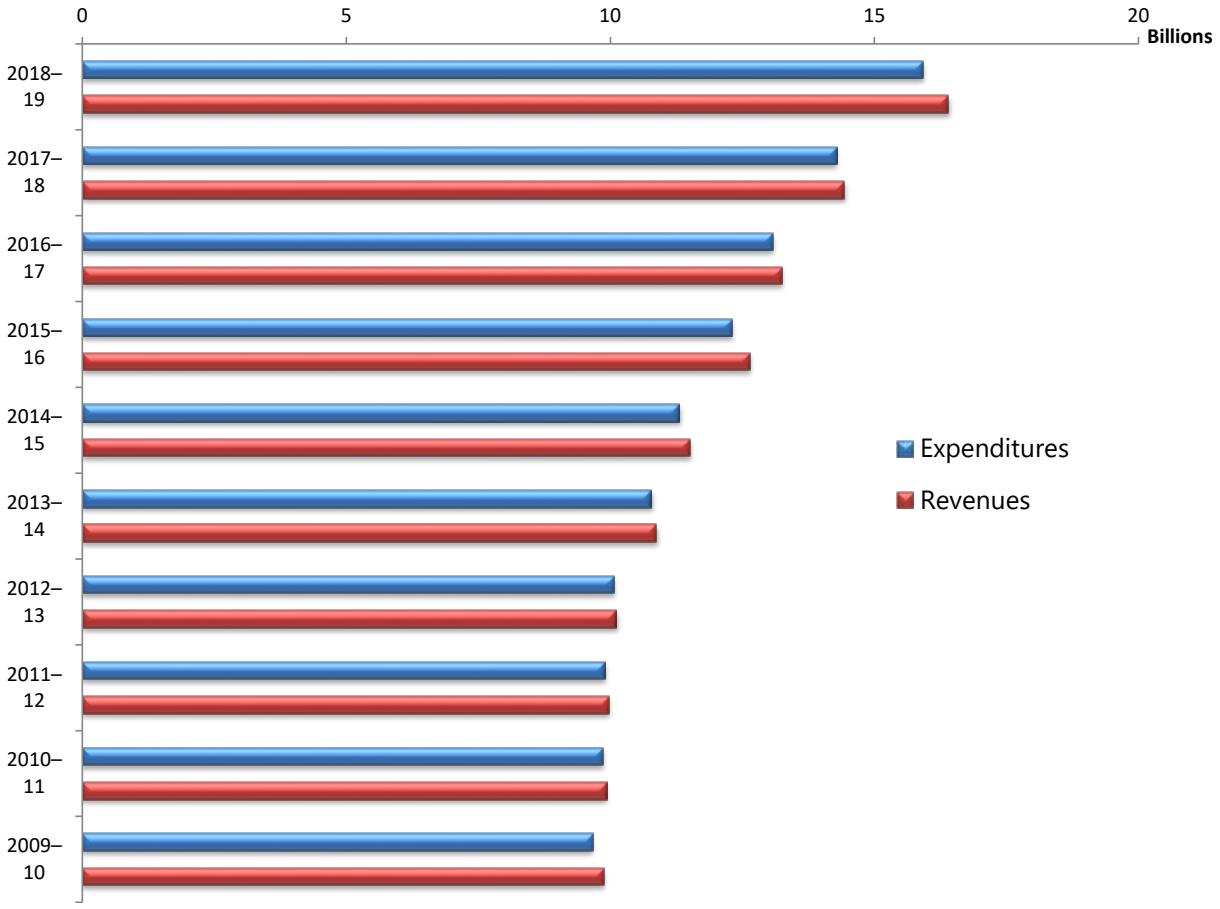


TABLE TWO

TEN-YEAR COMPARISON OF
GENERAL FUND EXPENDITURES PER PUPIL

Fiscal Year	Annual Total Enrollment *	Rate of Enrollment Increase	Total GF Expenditures Per Pupil*	Rate of Expenditure Increase Per Pupil*
2018–19	1,117,394.73	0.4%	$14,239	10.9%
2017–18	1,112,719.23	1.2%	$12,835	7.9%
2016–17	1,099,227.62	2.3%	$11,898	3.9%
2015–16	1,074,908.95	2.3%	$11,450	6.5%
2014–15	1,051,082.92	1.3%	$10,747	3.6%
2013–14	1,037,834.97	1.9%	$10,371	4.9%
2012–13	1,018,977.45	0.3%	$9,886	1.5%
2011–12	1,015,428.30	(0.2%)	$9,739	0.5%
2010–11	1,017,158.42	0.5%	$9,694	1.6%
2009–10	1,012,356.69	0.8%	$9,544	(1.9%)

NOTE TO TABLE TWO: Table Two presents a ten-year comparison of state average General Fund total expenditures per pupil and the rate of enrollment and expenditure increase.

Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures.

Total General Fund Expenditures Per Pupil

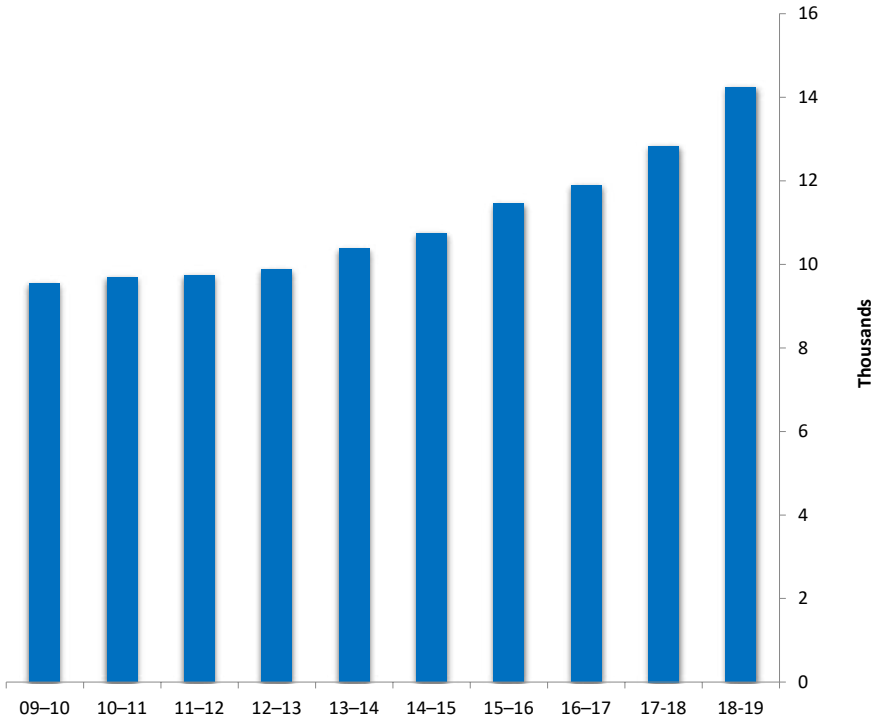


TABLE THREE

TEN-YEAR COMPARISON OF GENERAL FUND REVENUES AND OTHER FINANCING SOURCES PER PUPIL AND PERCENT OF TOTAL REVENUES

Fiscal Year	Total Revenues and O.F.S. $/Per Pupil*	Local Revenues $/Per Pupil*	Local Revenues %/Total	State Revenues $/Per Pupil*	State Revenues %/Total	Federal Revenues $/Per Pupil*	Federal Revenues %/Total	Other Revenues and O.F.S. $/Per Pupil*	Other Revenues and O.F.S. %/Total
2018–19	$14,673.34	$2,155.93	14.7%	$11,507.45	78.4%	$855.47	5.8%	$154.49	1.1%
2017–18	$12,966.31	$2,607.98	20.1%	$9,357.30	72.2%	$840.85	6.5%	$160.18	1.2%
2016–17	$12,036.58	$2,518.79	20.9%	$8,518.15	70.8%	$857.66	7.1%	$141.97	1.2%
2015–16	$11,753.63	$2,507.43	21.3%	$8,243.71	70.1%	$872.89	7.4%	$129.60	1.1%
2014–15	$10,937.49	$2,453.23	22.4%	$7,505.45	68.6%	$854.98	7.8%	$123.83	1.1%
2013–14	$10,465.33	$2,369.11	22.6%	$7,139.71	68.2%	$845.86	8.1%	$110.65	1.1%
2012–13	$9,919.37	$2,348.97	23.7%	$6,583.12	66.4%	$888.51	9.0%	$98.77	1.0%
2011–12	$9,815.56	$2,267.11	23.1%	$6,521.61	66.4%	$939.03	9.6%	$87.81	0.9%
2010–11	$9,760.32	$2,129.30	21.8%	$6,307.78	64.6%	$1,245.63	12.8%	$77.61	0.8%
2009–10	$9,753.58	$1,989.09	20.4%	$6,399.84	65.6%	$1,292.02	13.2%	$72.64	0.7%

NOTES TO TABLE THREE: Table Three presents the state average revenues per pupil and the percent of total revenues for the last ten years. Revenues shown in the "Other Revenues and O.F.S. Per Pupil" column are made up of revenues from other school districts, other agencies and associations, and other financing sources. The term "other financing sources" includes general long-term debt proceeds, amounts equal to the present value of minimum lease payments arising from capital leases, proceeds for the sale of general fixed assets, and transfers in.

Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures and revenues.

General Fund Revenues and Other Financing Sources Per Pupil

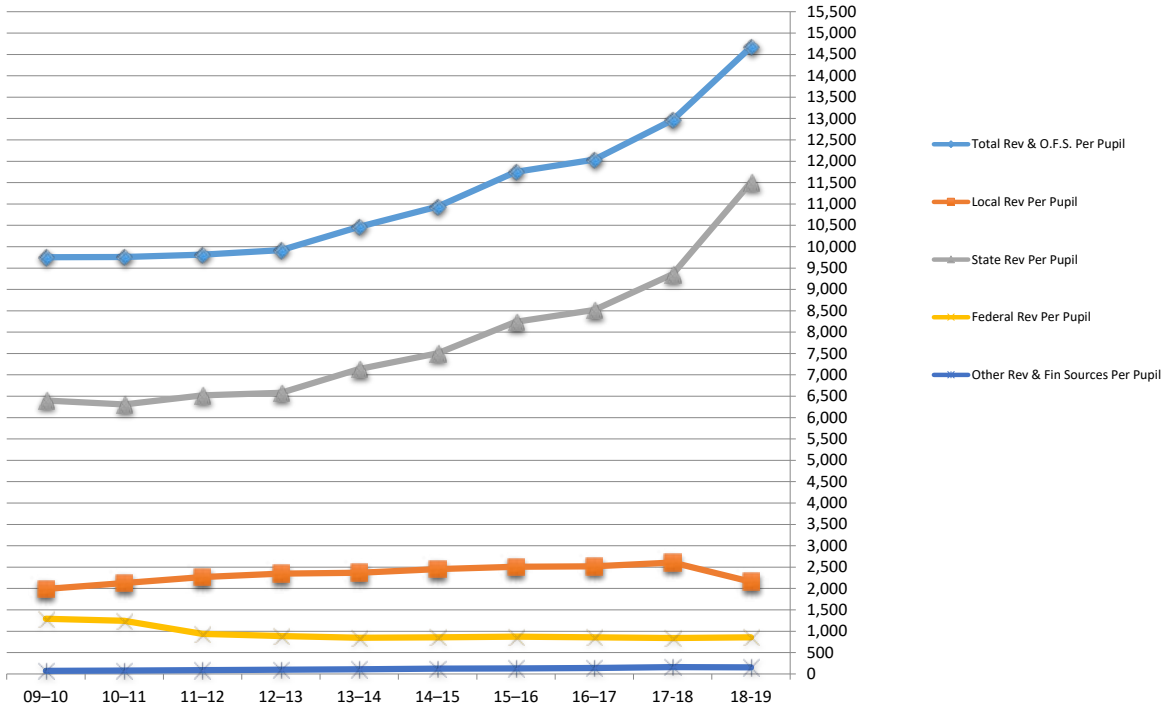


TABLE FOUR

GENERAL FUND 2018–19 EXPENDITURES BY PROGRAM GROUPS

Program Groups	Dollars	% of Total General Fund Expenditures	$/Per Pupil*
Basic Education (Programs 01, 02, 03)	$8,698,551,376	54.7%	$7,784.67
Special Education (Programs 21, 22, 24, 25, 26, 29)	2,220,044,987	14.0%	$1,986.80
Vocational/Skill Center (Programs 31, 34, 38, 39, 45, 46)	575,584,336	3.6%	$515.11
Compensatory Education (Programs 51–69)	1,073,745,614	6.8%	$960.94
Other Instructional Programs (Programs 71–79)	179,719,987	1.1%	$160.84
Community Service (Programs 81, 86, 88, 89)	97,975,204	0.6%	$87.68
Districtwide Support (Program 97)	2,026,170,649	12.7%	$1,813.30
School Food Services (Program 98)	434,887,502	2.7%	$389.20
Pupil Transportation (Program 99)	604,261,269	3.8%	$540.78
Total General Fund Expenditures	**$15,910,940,925**	**100.0%**	**$14,239.32**

NOTES TO TABLE FOUR: Table Four presents a summarized comparison of expenditures by program groups. Programs of expenditures describe the categories that are directly involved in the instruction and education of students.

Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures.

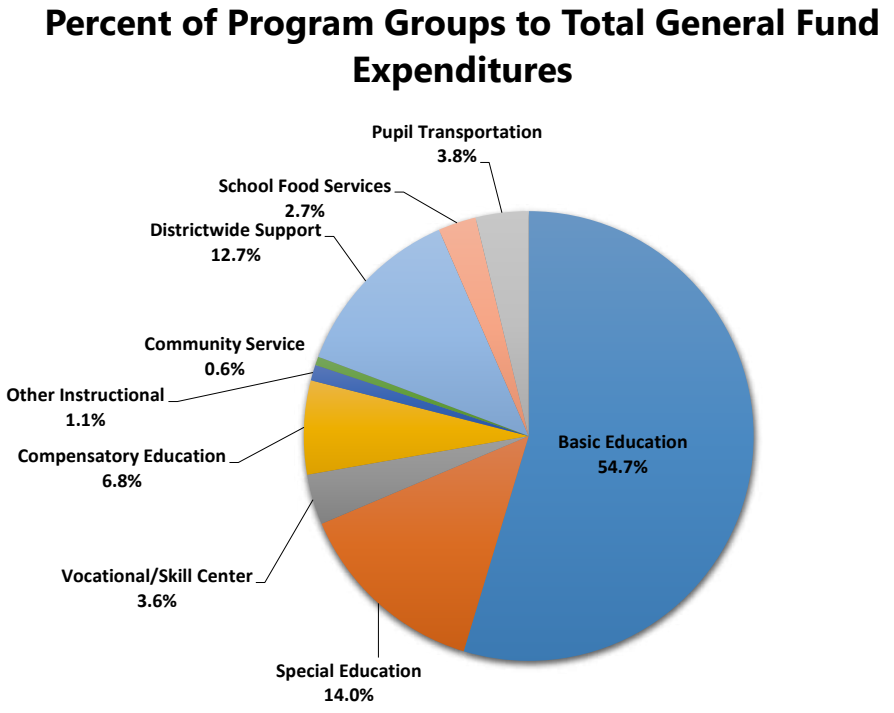


TABLE FIVE

GENERAL FUND 2018–19 EXPENDITURES BY ACTIVITY GROUPS

Activity		Dollars	% of Total	$/Per Pupil*
Administration		**$1,954,527,757**	**12.3%**	**$1,749.18**
Building Administration		**938,123,969**	**5.9%**	$839.56
23	Principal's Office	938,123,969	5.9%	$839.56
Central Administration		**1,016,403,788**	**6.4%**	$909.62
11	Board of Directors	40,337,696	.3%	$36.10
12	Superintendent's Office	109,081,926	.7%	$97.62
13	Business Office	184,408,764	1.2%	$165.03
14	Human Resources	122,075,810	.8%	$109.25
15	Public Relations	30,050,394	.2%	$26.89
21	Instruction–Supervision	371,015,516	2.3%	$332.04
41	School Food Services–Supervision	38,162,429	.2%	$34.15
51	Pupil Transportation–Supervision	68,188,940	.4%	$61.02
61	Maintenance & Operation–Supervision	53,082,313	.3%	$47.51
Teaching and Teaching Support		**11,489,679,969**	**72.2%**	**$10,282.56**
22	Learning Resources	196,298,254	1.2%	$175.67
24	Guidance and Counseling	449,876,460	2.8%	$402.61
25	Pupil Management and Safety	160,676,222	1.0%	$143.80
26	Health/Related Services	612,906,745	3.9%	$548.51
27	Teaching	9,105,078,618	57.2%	$8,148.49
28	Extracurricular	253,013,117	1.6%	$226.43
29	Payment to Other Districts	49,450,786	.3%	$44.26
31	Instructional Professional Development	393,780,680	2.5%	$352.41
32	Instructional Support	99,000,730	.6%	$88.60
33	Curriculum	132,727,825	.8%	$118.78
34	Professional Learning-State	36,870,532	.2%	$33.00
Other Support		**2,466,733,198**	**15.5%**	**$2,207.58**
Maintenance and Operations		**1,104,781,208**	**6.9%**	$988.71
62	Grounds Maintenance	82,560,101	.5%	$73.89
63	Operation of Buildings	460,514,965	2.9%	$412.13
64	Maintenance	264,330,213	1.7%	$236.56
65	Utilities	269,325,492	1.7%	$241.03
67	Building & Property Security	28,050,439	.2%	$25.10
Pupil Transportation		**522,637,246**	**3.3%**	**$467.73**
52	Operations	436,747,444	2.7%	$390.86
53	Maintenance	74,800,979	.5%	$66.94
56	Transportation Insurance	11,088,823	.1%	$9.92
School Food Services		**399,377,487**	**2.5%**	**$357.42**
44	Operations	242,051,420	1.5%	$216.62
42	Food	157,326,067	1.0%	$140.80
Other		**439,937,256**	**2.8%**	**$393.72**
68	Insurance (except transp.)	101,947,455	.6%	$91.24
72	Information Systems	237,043,383	1.5%	$212.14
73	Printing	10,226,531	.1%	$9.15
74	Warehousing & Distribution	18,907,823	.1%	$16.92
75	Motor Pool	11,300,381	.1%	$10.11
85	Debt Service Expenditures	6,774,995	.0%	$6.06
91	Public Activities	53,736,688	.3%	$48.09
Total Expenditures		**$15,910,940,925**	**100.0%**	**$14,239.32**

NOTES TO TABLE FIVE: Table Five presents a summarized comparison of expenditures by activity. Activities of expenditures describe function areas that are directly involved in the object of the programs. Refer to the chart on the following page.

Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures.

TABLE FIVE (cont.)

2018–19 Percent of Activity Groups to Total General Fund Expenditures

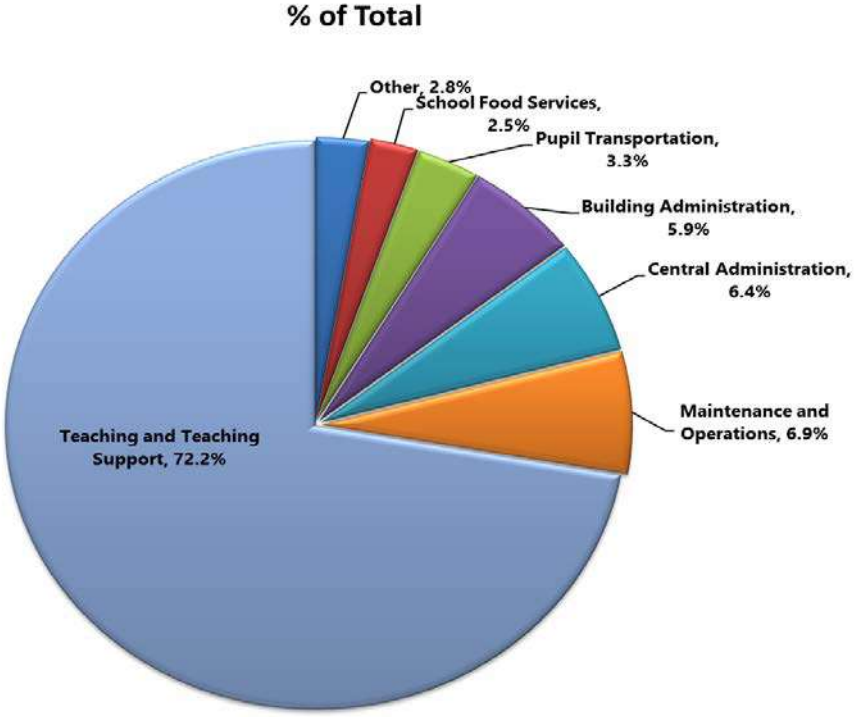


TABLE SIX

GENERAL FUND 2018–19 EXPENDITURES BY OBJECT

Object of Expenditure	Dollars	% of Total	$/Per Pupil*
Salaries and Benefits	**$13,279,790,909**	**83.5%**	**$11,884.60**
Certificated Salaries	7,023,067,344	44.1%	6,285.22
Classified Salaries	2,599,236,329	16.3%	2,326.16
Benefits–Certificated & Classified	3,657,487,236	23.0%	3,273.23
Purchased Services	**1,763,772,038**	**11.1%**	**1,578.47**
Central/Building Administration	118,176,518	.7%	105.76
Teaching/Teaching Support	848,864,678	5.3%	759.68
School Food Services	57,416,603	.4%	51.38
Utilities	264,444,225	1.6%	236.66
Insurance	113,008,636	.7%	101.14
Information Systems	75,214,697	.5%	67.31
Pupil Transportation	144,781,622	.9%	129.57
Other	141,865,059	.9%	126.96
Supplies and Instructional Materials	**768,921,165**	**4.8%**	**688.14**
Capital Outlay	**58,778,695**	**.4%**	**52.60**
Travel	**39,678,116**	**.2%**	**35.51**
Total Expenditures	**$15,910,940,925**	**100.0%**	**$14,239.32**

NOTES TO TABLE SIX: Table Six presents a summarized comparison of expenditures by object. Objects of expenditure describe the general nature of the goods or services required to accomplish the objectives of the program and activity.

Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures.

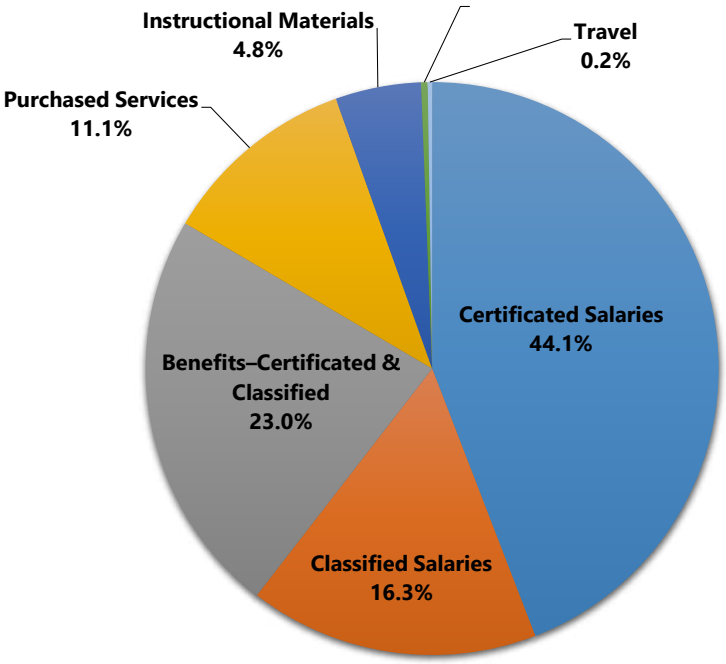


TABLE SEVEN

**TOTAL GENERAL FUND 2018–19 EXPENDITURES,
REVENUES, AND OTHER FINANCING SOURCES PER PUPIL
BY SCHOOL DISTRICT ENROLLMENT GROUPS**

Size Group	Annual Total Enrollment*	Percent of Total Enrollment	No. of Districts	Total Expenditures Per Pupil*	Total Revenues and O.F.S. Per Pupil*
Over 20,000	394,302.64	35.3%	15	$14,615.02	$15,107.54
10,000–19,999	246,691.54	22.1%	17	$14,055.16	$14,459.36
5,000–9,999	207,247.33	18.5%	29	$13,754.70	$14,143.74
3,000–4,999	110,129.49	9.9%	29	$13,778.36	$14,140.02
2,000–2,999	46,050.60	4.1%	18	$13,926.47	$14,258.47
1,000–1,999	56,176.85	5.0%	38	$13,681.41	$13,992.20
500–999	36,008.04	3.2%	50	$14,545.11	$15,004.77
100–499	18,355.37	1.6%	73	$17,254.79	$18,177.28
Under 100	2,432.87	0.2%	44	$25,698.95	$27,494.81
TOTALS:	**1,117,394.73**	**100.0%**	**313**	**$14,239.32**	**$14,673.34**

NOTE TO TABLE SEVEN: Table Seven compares the average FY 2018–19 total expenditures, revenues, and other financing sources (O.F.S.) per pupil by school district enrollment groups.

Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures and revenue.

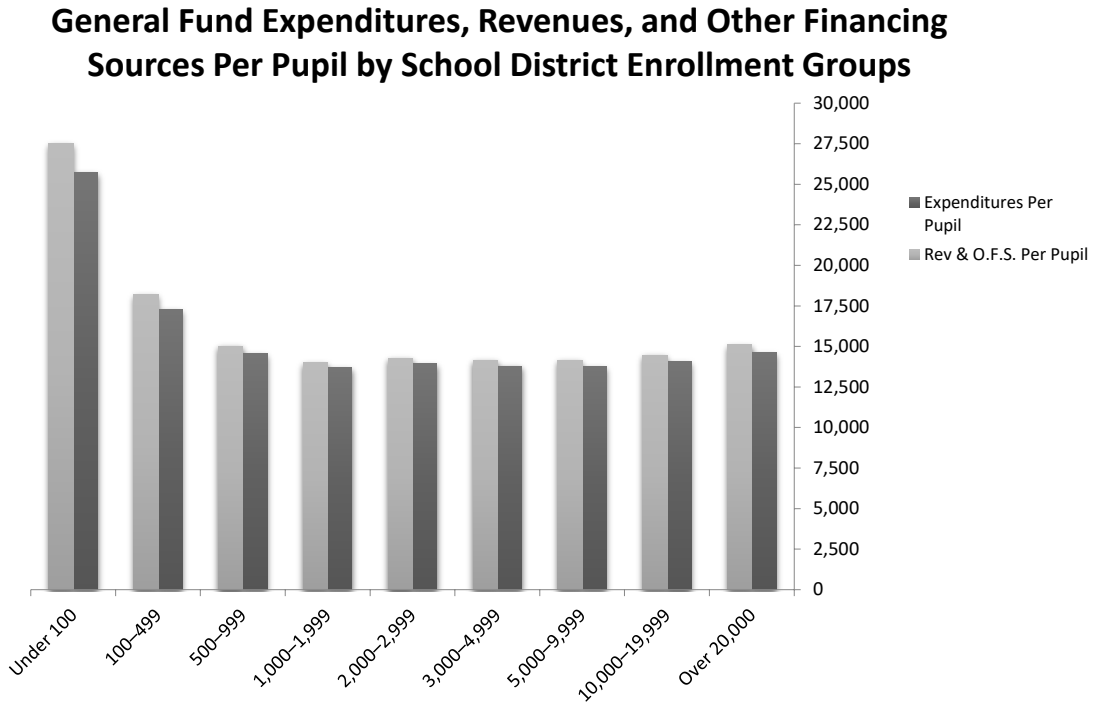


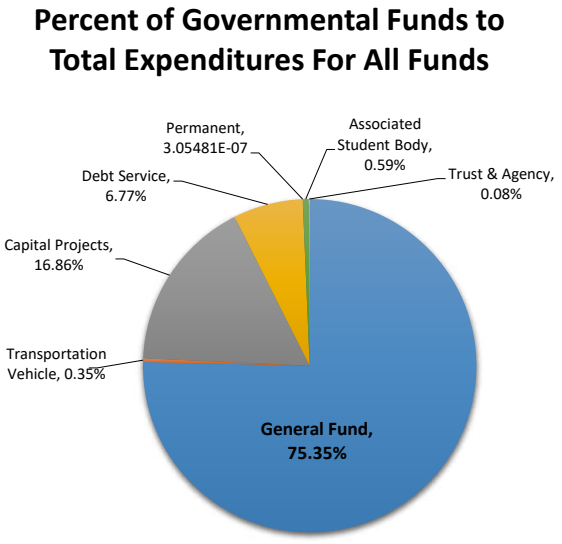
TABLE EIGHT

TOTAL 2018–19 EXPENDITURES AND REVENUES BY FUND

Fund	Total All Fund Expenditures	% of Total For All Funds	$ Per Pupil For All Funds*	Total All Fund Revenues	% of Total For All Funds	$ Per Pupil For All Funds*
General	**$15,910,940,925**	**75.35%**	**$14,239.32**	**$16,395,911,456**	**75.93%**	**$14,673.34**
Debt Service	**1,429,545,887**	**6.77%**	**$1,279.36**	**1,552,207,948**	**7.19%**	**$1,394.97**
Interest	636,062,521	3.01%	$569.24			
Principal	793,483,366	3.76%	$710.12			
Capital Projects	**3,559,489,505**	**16.86%**	**$3,185.53**	**3,411,837,491**	**15.80%**	**$3,053.39**
Sites	197,874,597	.94%	$177.09			
Buildings	3,059,992,904	14.49%	$2,738.51			
Equipment	149,523,895	.71%	$133.81			
Instructional Technology	110,360,672	.52%	$98.77			
Energy	26,342,679	.12%	$23.58			
Sales and Lease	552,611	.00%	$0.49			
Debt	14,842,146	.07%	$13.28			
Transportation Vehicle	**74,364,434**	**.35%**	**$66.55**	**85,835,976**	**0.40%**	**$76.82**
Transportation Equipment	73,563,399	.35%	$65.83			
Debt	801,035	.00%	$0.72			
Permanent Fund	**6,450**	**.00%**	**$0.01**	**64,407**	**0.00%**	**$0.06**
Total Governmental Funds	**20,974,347,201**	**99.33%**	**$18,770.76**	**21,445,857,279**	**99.32%**	**$19,273.38**
Associated Student Body	**124,624,607**	**.59%**	**$111.53**	**128,412,172**	**0.59%**	**$114.92**
Other Trust & Agency Funds	**16,669,198**	**.08%**	**$14.92**	**18,325,100**	**0.08%**	**$16.40**
Total Expenditures For All Funds	**$21,115,641,005**	**100.0%**	**$18,897.21**			
Total Revenues For All Funds				**$21,592,594,551**	**100.00%**	**$19,324.05**

NOTES TO TABLE EIGHT: Table Eight presents a summarized total of all district funds. A fund is described as a major self-balancing account used to carry out a specific task.

Please see the Introduction to Section One for a description of the enrollment used for per-pupil expenditures and revenues.



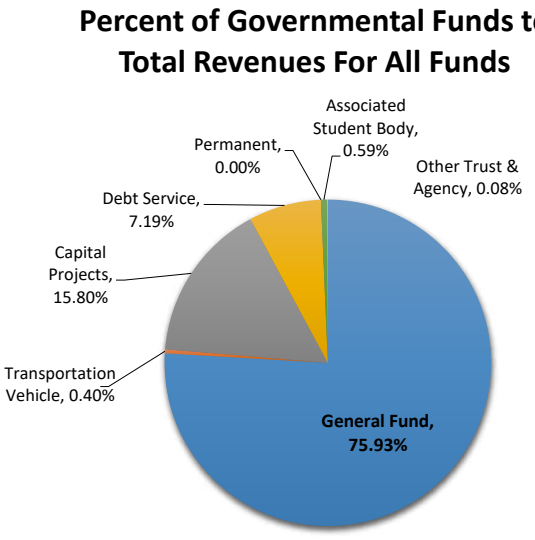


TABLE NINE

TEN-YEAR COMPARISON OF GENERAL FUND ENDING TOTAL FUND BALANCE

Fiscal Year	Ending Total Fund Balance	Percentage of Change	Fund Balance as a Percentage of Total Expenditures	Fund Balance as a Percentage of Total Revenues	$/Per Pupil*
2018–19	$2,029,073,177	25.3%	12.8%	12.4%	$1,815.90
2017–18	$1,619,038,585	3.8%	11.3%	11.2%	$1,455.03
2016–17	$1,560,043,494	6.6%	9.8%	9.5%	$1,419.22
2015–16	$1,462,883,532	18.2%	11.9%	11.6%	$1,360.94
2014–15	$1,237,868,829	12.4%	10.1%	8.7%	$1,177.71
2013–14	$1,100,873,745	5.1%	8.9%	8.7%	$1,060.74
2012–13	$1,047,633,714	(1.2%)	9.7%	9.6%	$1,028.12
2011–12	$1,060,235,768	4.7%	10.7%	10.6%	$1,044.13
2010–11	$1,012,662,781	2.5%	10.3%	10.2%	$995.58
2009–10	$987,326,983	23.2%	10.2%	10.0%	$975.28

NOTE TO TABLE NINE: Table Nine presents the General Fund Ending Total Fund Balance for the last ten years, And the percentage change in Fund Balance, the percentage that total fund balance was of total general fund and expenditures and revenues in each year.

Please see the Introduction to Section One for a description of the enrollment used for per-pupil revenues.

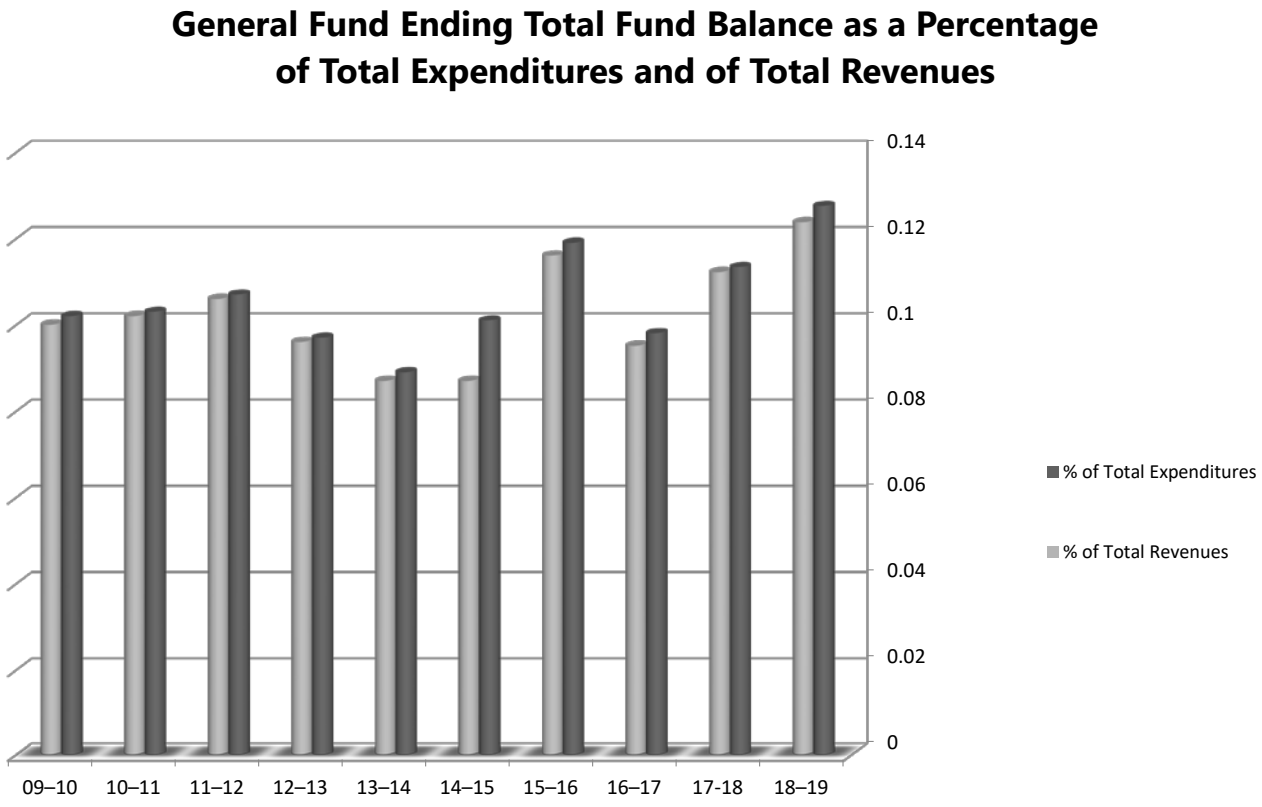


TABLE TEN

GENERAL FUND 2018–19 TOTAL ENDING FUND BALANCE

	Total $	% of Total	$/Per Pupil*
Nonspendable Fund Balance-Inventory & Prepaid Items	$76,234,231	3.8%	$68.22
Total Nonspendable Fund Balance	**$76,234,231**	**3.8%**	**$68.22**
Restricted for Other Items	11,380,999	0.6%	$10.19
Restricted for Unequalized Deductible Revenues	13,628	0.0%	$0.01
Restricted for Carryover of Restricted Revenues	98,056,353	4.8%	$87.75
Restricted for Debt Service	20,971,205	1.0%	$18.77
Restricted for Self Insurance	3,470,600	0.2%	$3.11
Restricted for Uninsured Risks	9,135,586	0.5%	$8.18
Restricted for Skill Center	10,155,806	0.5%	$9.09
Restricted for Carryover of Food Service	15,867,044	0.8%	$14.20
Total Restricted Fund Balance	**169,051,221**	**8.3%**	**$151.29**
Committed to Other Purposes	38,818,258	1.9%	$34.74
Committed to Economic Stabilization	54,325,646	2.7%	$48.62
Total Committed Fund Balance	**93,143,904**	**4.6%**	**$83.36**
Assigned to Contingencies	64,706,088	3.2%	$57.91
Assigned to Other Capital Projects	19,884,396	1.0%	$17.80
Assigned to Other Purposes	400,726,367	19.7%	$358.63
Total Assigned Fund Balance	**485,316,851**	**23.9%**	**$434.33**
Unassigned to Minimum Fund Balance	460,062,378	22.7%	$411.73
Unassigned Fund Balance	745,264,591	36.7%	$666.97
Total Unassigned Fund Balance	**1,205,326,970**	**59.4%**	**$1,078.69**
Total Ending Fund Balance	**$2,029,073,177**	**100.0%**	**$1,815.90**

NOTE TO TABLE TEN: Table Ten presents a statewide total for General Fund Reserved, Unreserved, and Total Ending Fund Balance, the percentage of Total Fund Balance, and the amount per pupil.

Please see the Introduction to Section One for a description of the enrollment used for per-pupil fund balance.

TABLE TEN (cont.)

General Fund 2018–19 Restricted and Unrestricted Fund Balance as a Percentage of Total Ending Fund Balance

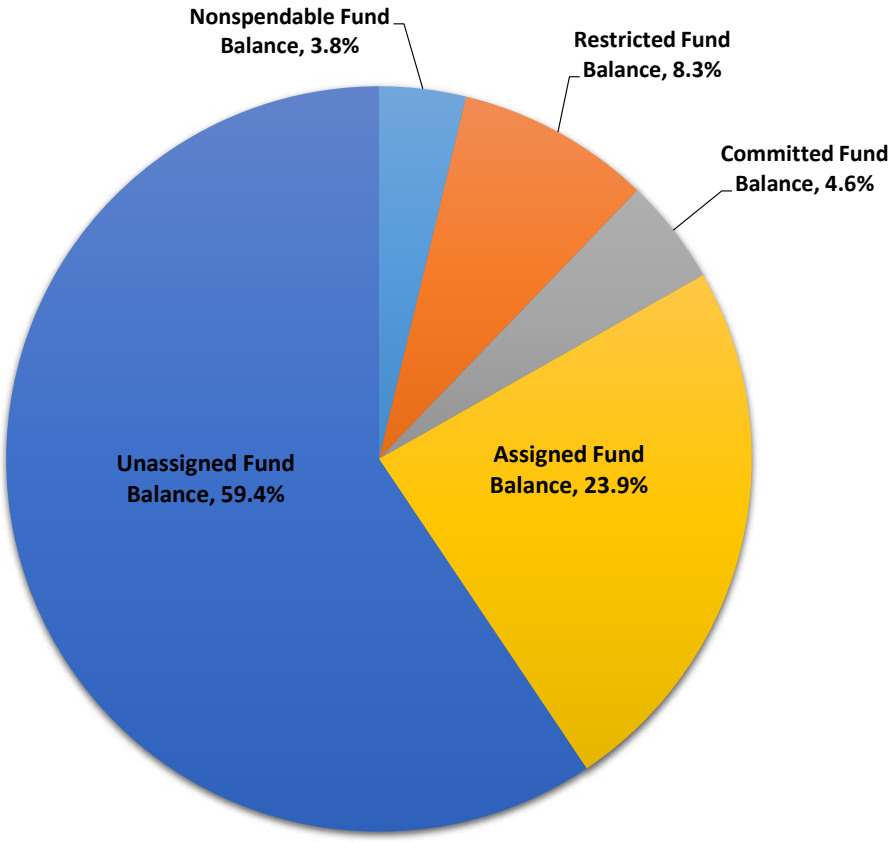


TABLE ELEVEN

TEN-YEAR COMPARISON OF TAX COLLECTIONS

Fiscal Year Tax Collection	Total General Fund Excess Levy	Statewide Tax Collection Percentages		
		Spring	Fall	Total
2018	$2,575,171,210	54.78	45.19	99.97
2017	$2,460,534,159	54.87	44.84	99.71
2016	$2,365,389,991	54.69	45.27	99.96
2015	$2,277,046,778	54.81	45.56	100.37
2014	$2,131,114,007	56.03	45.72	101.74
2013	$2,077,493,568	54.18	45.81	99.99
2012	$1,992,097,806	53.95	45.60	99.55
2011	$1,920,656,047	53.42	45.79	99.20
2010	$1,732,098,770	53.16	45.89	99.04
2009	$1,632,569,771	52.85	45.80	98.65

NOTE TO TABLE ELEVEN: Table Eleven presents the total General Fund excess levy amounts and the spring, fall, and the total tax collection percentages for the past ten years.

TABLE TWELVE

TEN-YEAR COMPARISON OF GENERAL LONG-TERM LIABILITIES

Fiscal Year	General Long-Term Liabilities	$/Per Pupil*	Percentage of Change
2018–19	$19,442,106,811	$17,399	3.3%
2017–18	$18,744,730,845	$16,846	2.9%
2016--17	$17,995,647,244	$16,371	(1.7%)
2015–16	$17,901,053,920	$16,654	12.4%
2014–15	$15,566,970,889	$14,810	54.5%
2013–14	$9,948,134,255	$9,585	2.4%
2012–13	$9,540,201,510	$9,363	0.7%
2011–12	$9,444,648,582	$9,301	(0.3%)
2010–11	$9,487,426,195	$9,327	1.6%
2009–10	$9,293,558,376	$9,180	(1.9%)

NOTES TO TABLE TWELVE: Table Twelve presents the last ten years of general long-term liabilities as of fiscal year-end. This debt consists of compensated absences payable to employees, contracts and notes payable, capital leases, voted bonds, noncancellable operating leases, and claims & judgments. Over 95 percent of the liabilities reported each year are for voted bonds.
A significant accounting policy change occurred in Fiscal Year 2014-2015. Per GASB Statement 68, Accounting and Financial Reporting for Pension Plans, the districts proportionate share of the net pension liability reported by the Washington State Department of Retirement Systems is now reported on the Schedule of Long-Term Liabilities.
Please see the Introduction to Section One for a description of the enrollment used for per-pupil long-term liabilities.

SECTION TWO—STATE SUMMARY OF SCHOOL DISTRICT, CHARTER SCHOOL, AND TRIBAL SCHOOL FINANCIAL REPORTS

Introduction

Section Two contains a variety of state summary reports of public school districts, charter schools, and tribal schools financial data.

Balance Sheet as of August 31, 2019
This report displays the assets, liabilities, and fund balances at the end of the fiscal year for Governmental Funds.

Statement of Revenues, Expenditures, and Changes in Fund Balance
This report displays total revenues, expenditures, and changes in fund balance for the fiscal year for Governmental Funds.

Budgetary Comparison Schedules
These reports display budget and actual revenues, expenditures, and changes in fund balance, and the variance for each Governmental Fund.

Statement of Fiduciary Net Position, Fiduciary Funds
This report displays the assets, liabilities, and net position held in trust for the Fiduciary Funds (Private Purpose Trust and Other Trust Funds).

Statement of Changes in Fiduciary Net Position, Fiduciary Funds
This report displays the changes in net position at the end of the fiscal year for the Fiduciary Funds (Private Purpose Trust and Other Trust Funds).

Schedule of Long-Term Liabilities by Fund
These schedules display the beginning and ending outstanding debt for voted bonds, non-voted bonds/notes, capital leases, contracts payable, noncancellable operating leases, claims and judgments, compensated absences, net pension liabilities, and other long-term debt.

General Fund Expenditures by Program
This report displays the statewide totals of direct expenditures by program for five fiscal years.

General Fund Expenditures by Activity
This report displays the statewide totals of direct expenditures by activity for five fiscal years.

General Fund Program—Object Matrix
This report displays the expenditures by object for each program for the fiscal year.

General Fund Activity—Object Matrix
This report displays the expenditures by object for each activity for the fiscal year.

General Fund Revenues and Other Financing Sources and General Fund Expenditures by Object
This report displays the revenue and other financing sources and expenditures by object for five fiscal years.

General Fund Resource to Program Expenditures Report
This report displays the state, federal, and other revenue resources supporting expenditures by program.

Detail Revenues and Other Financing Sources Reports by Fund
These reports display the total amount received in all revenue and other financing source accounts for six fiscal years, including current fiscal year budgeted amounts. There are reports for the General, Debt Service, Capital Projects, and Transportation Vehicle Funds.

General Fund Program Expenditure Matrices
This report displays the general fund expenditures by program, activity, and object. Shaded activity/object areas represent combinations not allowed.

State Summary
Balance Sheet
Governmental Funds
August 31, 2019

Account Title	General Fund	ASB Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund	Permanent Fund	Total
ASSETS:							
Cash & Cash Equivalents	$ 1,244,157,113	$ 46,637,465	$ 317,864,319	$ 2,458,928,940	$ 51,244,083	$ 228,260	$ 4,119,060,180
Minus: Warrants Outstanding	322,074,704	2,568,593	-	117,640,616	3,381,506	2,378	445,667,797
Taxes Receivable	720,852,083		719,090,096	272,441,985	5,083,667		1,717,467,830
Due From Other Funds	54,709,101	2,393,306	1,709,391	14,042,145	81,938	-	72,935,880
Due From Other Governmental Units	99,509,198	43,991	1,588	77,229,515	5,094	-	176,789,386
Accounts Receivable	18,629,641	214,262	-	12,744,337	-	-	31,588,240
Interfund Loans Receivable	716,847			850,000			1,566,847
Accrued Interest Receivable	823,387	39,727	273,542	1,744,403	34,648	-	2,915,707
Inventory	23,986,412	60,483		6,010,453			30,057,347
Prepaid Items	54,659,255	1,678,592			-	-	56,337,847
Investments	1,289,044,467	55,584,257	426,581,784	2,846,192,394	84,427,213	730,395	4,702,560,509
Investments/Cash With Trustee	9,683,017		31,160,352	9,696,127	-	27,000	50,566,496
Investments—Deferred Compensation	114,892			-			114,892
Self-Insurance Security Deposit	1,797,212						1,797,212
TOTAL ASSETS	**$ 3,196,607,922**	**$ 104,083,488**	**$ 1,496,681,071**	**$ 5,582,239,682**	**$ 137,495,136**	**$ 983,277**	**$ 10,518,090,577**
DEFERRED OUTFLOWS OF RESOURCES:							
Deferred Outflows of Resources–Other	2,385,255		-	1,625	-		2,386,880
TOTAL DEFERRED OUTFLOWS OF RESOURCES:	**2,385,255**	-	-	1,625	-	-	**2,386,880**
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RES	**$ 3,198,993,177**	**$ 104,083,488**	**$ 1,496,681,071**	**$ 5,582,241,307**	**$ 137,495,136**	**$ 983,277**	**$ 10,520,477,456**
LIABILITIES:							
Accounts Payable	$ 168,864,002	$ 3,170,327	$ 59,724	$ 388,893,952	$ 4,312,205	$ 128	$ 565,300,337
Contracts Payable—Current	1,626,003	24,191		5,217,948	-	-	6,868,142
Accrued Interest Payable			500,627				500,627
Accrued Salaries	71,575,174	706		800,335			72,376,215
Revenue Anticipation Notes Payable	-		3,727	-	-		3,727
Payroll Deductions and Taxes Payable	121,693,178	91		86,754			121,780,023
Due to Other Governmental Units	14,186,798	26,897		253,573	12,304	-	14,479,573
Deferred Compensation Payable	159,872			-			159,872
Estimated Employee Benefits Payable	29,162,219						29,162,219
Due to Other Funds	16,547,237	1,208,108	80,705	54,365,431	522,275	-	72,723,755
Interfund Loans Payable	-		850,000	666,847	50,000		1,566,847
Deposits	853,714	3,207		4,021,914			4,878,836
Unearned Revenue	11,567,175	6,165,218	-	20,195	-		17,752,587
Matured Bonds Payable			9,896				9,896
Matured Bond Interest Payable			(557)				(557)
Arbitrage Rebate Payable	-		-	-	-		-
TOTAL LIABILITIES	**$ 436,235,373**	**$ 10,598,745**	**$ 1,504,121**	**$ 454,326,949**	**$ 4,896,784**	**$ 128**	**$ 907,562,100**
DEFERRED INFLOWS OF RESOURCES:							
Unavailable Revenue	$ 14,873,680	$ 3,206,089	$ 416,687	$ 16,133,799	$ 57,091	$ -	$ 34,687,346
Unavailable Revenue-Taxes Receivable	718,810,947		715,908,577	271,832,010	5,083,667		1,711,635,202
TOTAL DEFERRED INFLOWS OF RESOURCES:	**$ 733,684,627**	**$ 3,206,089**	**$ 716,325,265**	**$ 287,965,809**	**$ 5,140,758**	**$ -**	**$ 1,746,322,547**
FUND BALANCE:							
Nonspendable Fund Balance	$ 76,234,231	$ 1,603,479		$ 5,844,504		$ 669,430	$ 84,351,644
Restricted Fund Balance	169,051,221	88,361,149	766,997,160	3,866,957,470	125,239,974	75,539	5,016,682,514
Committed Fund Balance	93,143,904	-	320,195	188,092,442	140,848	-	281,697,389
Assigned Fund Balance	485,316,851	314,025	11,345,546	780,120,892	2,076,772	183,645	1,279,357,732
Unassigned Fund Balance	1,205,326,970	-	188,784	(1,066,759)	-	54,535	1,204,503,530
TOTAL FUND BALANCE	**$ 2,029,073,177**	**$ 90,278,653**	**$ 778,851,686**	**$ 4,839,948,549**	**$ 127,457,595**	**$ 983,149**	**$ 7,866,592,809**
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCE	**$ 3,198,993,177**	**$ 104,083,488**	**$ 1,496,681,071**	**$ 5,582,241,307**	**$ 137,495,136**	**$ 983,277**	**$ 10,520,477,456**

State Summary
Statement of Revenues, Expenditures, and Changes in Fund Balance
Governmental Funds
For the Fiscal Year Ended August 31, 2019

	General Fund	ASB Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund	Permanent Fund	Total
REVENUES:							
Local	$ 2,409,025,089	$ 128,412,172	$ 1,456,256,969	$ 758,653,299	$ 10,739,754		$ 4,763,087,282
State	12,858,361,878		4,806,519	431,087,195	57,706,491		13,351,962,083
Federal	955,892,770		17,271,157	17,787,550	230,000		991,181,476
Other	94,877,229			4,270,699	765,233	64,407	99,977,568
TOTAL REVENUES	**16,318,156,966**	**128,412,172**	**1,478,334,644**	**1,211,798,742**	**69,441,478**	**64,407**	**19,206,208,410**
EXPENDITURES:							
CURRENT:							
Basic Education	8,687,571,686						8,687,571,686
Special Education	2,219,775,135						2,219,775,135
Vocational Education	519,027,149						519,027,149
Skill Center Instruction	48,303,109						48,303,109
Compensatory Education	1,071,097,742						1,071,097,742
Other Instructional Programs	178,449,084						178,449,084
Community Services	97,650,042						97,650,042
Support Services	3,023,513,286						3,023,513,286
Student Activities/Other		124,624,607				6,450	124,631,058
CAPITAL OUTLAY:							
Sites				197,874,597			197,874,597
Building				3,059,992,904			3,059,992,904
Equipment				149,523,895			149,523,895
Instructional Technology				110,360,672			110,360,672
Energy				26,342,679			26,342,679
Sales and Lease				552,611			552,611
Transportation Equipment					73,563,399		73,563,399
Other	58,778,695						58,778,695
DEBT SERVICE:							
Principal	6,408,816		793,483,366	3,364,741	712,141		803,969,064
Interest and Other	366,179		636,062,521	184,022	83,192		636,695,914
Bond/Levy Issuance				11,293,384	5,702		11,299,086
TOTAL EXPENDITURES	**15,910,940,925**	**124,624,607**	**1,429,545,887**	**3,559,489,505**	**74,364,434**	**6,450**	**21,098,971,808**
REVENUES OVER (UNDER) EXPENDITURES	**407,216,041**	**3,787,565**	**48,788,757**	**(2,347,690,763)**	**(4,922,956)**	**57,958**	**(1,892,763,398)**
OTHER FINANCING SOURCES (USES):							
Bond Sales and Refunding Bond Sales	100		31,105,033	2,090,276,832	1,457,191		2,122,839,156
Long-Term Financing	4,667,189			16,142,695	3,006,457		23,816,340
Transfers In	71,195,700		42,768,271	56,261,207	9,640,931		179,866,109
Transfers Out	(73,901,379)		(4,767,078)	(98,736,479)	(2,932,599)		(180,337,535)
Other Financing Uses	(323,570)		(18,709,916)	-	(5,703)		(19,039,188)
Other	1,891,502		-	37,358,015	2,289,919		41,539,436
TOTAL OTHER FINANCING SOURCES (USES)	**3,529,541**	**-**	**50,396,310**	**2,101,302,270**	**13,456,197**	**-**	**2,168,684,318**
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	**410,745,583**	**3,787,565**	**99,185,067**	**(246,388,493)**	**8,533,241**	**57,957**	**275,920,920**
PRIOR YEAR AUGUST TOTAL FUND BALANCE	**1,619,038,585**		**679,939,008**	**5,086,550,575**	**118,924,246**	**925,192**	
PRIOR YEAR F-196 MANUAL REVISION	**(511,257)**		**(272,390)**	**(80,877)**	**108**	**-**	
BEGINNING TOTAL FUND BALANCE	**1,618,527,329**	**86,439,426**	**679,666,619**	**5,086,469,698**	**118,924,354**	**925,192**	**7,590,952,617**
Prior Year(s) Corrections or Restatements	**(199,734)**	**51,663**	-	**(132,656)**	-	-	(280,728)
ENDING TOTAL FUND BALANCE	**$ 2,029,073,177**	**$ 90,278,653**	**$ 778,851,686**	**$ 4,839,948,549**	**$ 127,457,595**	**$ 983,149**	**$ 7,866,592,809**

State Summary
Budgetary Comparison Schedule
General Fund
For the Fiscal Year Ended August 31, 2019

	Final Budget	Actual	Variance with Final Budget Positive (Negative)
REVENUES:			
Local	$ 2,414,629,582	$ 2,409,025,089	$ (5,604,493)
State	12,699,955,451	12,858,361,878	158,406,427
Federal	1,067,419,782	955,892,770	(111,527,012)
Other	138,343,031	94,877,229	(43,465,802)
TOTAL REVENUES	**$ 16,320,347,846**	**$ 16,318,156,966**	$ (2,190,880)
EXPENDITURES			
CURRENT:			
Regular Instruction	$ 8,896,175,628	$ 8,687,571,686	$ 208,603,942
Federal Stimulus	100	0	100
Special Education	2,134,516,014	2,219,775,135	(85,259,121)
Vocational Education	538,864,182	519,027,149	19,837,033
Skill Center Instruction	50,544,157	48,303,109	2,241,048
Compensatory Education	1,109,391,624	1,071,097,742	38,293,882
Other Instructional Programs	356,285,487	178,449,084	177,836,403
Community Services	96,949,287	97,650,042	(700,755)
Support Services	3,060,566,320	3,023,513,286	37,053,034
Student Activities/Other			
CAPITAL OUTLAY:			
Sites			
Building			
Equipment			
Energy			
Transportation Equipment			
Other	75,857,126	58,778,695	17,078,431
DEBT SERVICE:			
Principal	208,685	6,408,816	(6,200,131)
Interest and Other	6,589,870	366,179	6,223,691
TOTAL EXPENDITURES	**$ 16,325,948,480**	**$ 15,910,940,925**	**$ 415,007,555**
REVENUES OVER (UNDER) EXPENDITURES	**$ (5,600,634)**	**$ 407,216,041**	**$ 412,816,675**
OTHER FINANCING SOURCES (USES):			
Bond Sales and Refunding Bond Sales	$ -	$ 100	$ 100
Long-Term Financing	2,908,000	4,667,189	1,759,189
Transfers In	88,931,646	71,195,700	(17,735,946)
Transfers Out	(82,631,579)	(73,901,379)	8,730,200
Other Financing Uses	(951,245)	(323,570)	627,675
Other	260,260	1,891,502	1,631,242
TOTAL OTHER FINANCING SOURCES (USES)	**$ 8,517,082**	**$ 3,529,541**	**$ (4,987,541)**
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	**$ 2,916,448**	**$ 410,745,583**	**$ 407,829,135**
BEGINNING TOTAL FUND BALANCE	**1,471,387,490**	**1,618,527,329**	**147,139,839**
Prior Year(s) Corrections or Restatements		(199,734)	(199,734)
ENDING TOTAL FUND BALANCE	**$ 1,474,303,938**	**$ 2,029,073,177**	**$ 554,769,239**

State Summary
Budgetary Comparison Schedule
Associated Student Body Fund
For the Fiscal Year Ended August 31, 2019

	Final Budget	Actual	Variance with Final Budget Positive (Negative)
REVENUES:			
Local	$ 1,500,722,973	$ 128,412,172	$ (1,372,310,801)
State			
Federal			
Other			
TOTAL REVENUES	**1,500,722,973**	**128,412,172**	**(1,372,310,801)**
EXPENDITURES			
CURRENT:			
Basic Education			
Special Education			
Vocational Education			
Skills Center Instruction			
Compensatory Education			
Other Instructional Programs			
Community Services			
Support Services			
Student Activities/Other	1,443,283,917	124,624,607	1,318,659,310
CAPITAL OUTLAY:			
Sites			
Building			
Equipment			
Energy			
Transportation Equipment			
Other			
DEBT SERVICE:			
Principal			
Interest and Other			
TOTAL EXPENDITURES	**1,443,283,917**	**124,624,607**	**1,318,659,310**
REVENUES OVER (UNDER) EXPENDITURES	**57,439,056**	**3,787,565**	**(53,651,491)**
OTHER FINANCING SOURCES (USES):			
Bond Sales and Refunding Bond Sales			
Long-Term Financing			
Transfers In			
Transfers Out			
Other Financing Uses			
Other			
TOTAL OTHER FINANCING SOURCES (USES)			
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	**(1,835,084)**	**3,787,565**	**5,622,649**
BEGINNING TOTAL FUND BALANCE	**79,097,444**	**86,439,426**	**7,341,982**
Prior Year(s) Corrections or Restatements		51,663	51,663
ENDING TOTAL FUND BALANCE	**$ 77,262,360**	**$ 90,278,653**	**$ 13,016,293**

State Summary
Budgetary Comparison Schedule
Debt Service Fund
For the Fiscal Year Ended August 31, 2019

	Final Budget	Actual	Variance with Final Budget Positive (Negative)
REVENUES:			
Local	$ 1,436,438,070	$ 1,456,256,969	$ 19,818,899
State	1,121,571	4,806,519	3,684,948
Federal	14,710,863	17,271,157	2,560,294
Other			
TOTAL REVENUES	**1,452,270,504**	**1,478,334,644**	**26,064,140**
EXPENDITURES			
CURRENT:			
Basic Education			
Special Education			
Vocational Education			
Skills Center Instruction			
Compensatory Education			
Other Instructional Programs			
Community Services			
Support Services			
Student Activities/Other			
CAPITAL OUTLAY:			
Sites			
Building			
Equipment			
Energy			
Transportation Equipment			
Other			
DEBT SERVICE:			
Principal	807,163,121	793,483,366	13,679,755
Interest and Other	636,120,796	636,062,521	58,275
TOTAL EXPENDITURES	**1,443,283,917**	**1,429,545,887**	**13,738,030**
REVENUES OVER (UNDER) EXPENDITURES	**8,986,587**	**48,788,757**	**(39,802,170)**
OTHER FINANCING SOURCES (USES):			
Bond Sales and Refunding Bond Sales	5,040,002	31,105,033	26,065,031
Long-Term Financing			
Transfers In	43,412,467	42,768,271	(644,196)
Transfers Out	(2,000,940)	(4,767,078)	(2,766,138)
Other Financing Uses	-	(18,709,916)	(18,709,916)
Other	-	-	-
TOTAL OTHER FINANCING SOURCES (USES)	**46,451,529**	**50,396,310**	**3,944,781**
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	**55,438,116**	**99,185,067**	**43,746,951**
BEGINNING TOTAL FUND BALANCE	**657,573,903**	**679,666,619**	**22,092,716**
Prior Year(s) Corrections or Restatements	-	-	-
ENDING TOTAL FUND BALANCE	**$ 713,012,019**	**$ 778,851,686**	**$ 65,839,667**

State Summary
Budgetary Comparison Schedule
Capital Projects Fund
For the Fiscal Year Ended August 31, 2019

	Final Budget	Actual	Variance with Final Budget Positive (Negative)
REVENUES:			
Local	$ 658,367,990	$ 758,653,299	$ 100,285,309
State	606,330,351	431,087,195	(175,243,156)
Federal	10,694,725	17,787,550	7,092,825
Other	1,418,765	4,270,699	2,851,934
TOTAL REVENUES	**1,276,811,831**	**1,211,798,742**	**(65,013,089)**
EXPENDITURES			
CURRENT:			
Basic Education			
Special Education			
Vocational Education			
Skills Center Instruction			
Compensatory Education			
Other Instructional Programs			
Community Services			
Support Services			
Student Activities/Other			
CAPITAL OUTLAY:			
Sites	338,604,202	197,874,597	140,729,605
Building	5,157,144,409	3,059,992,904	2,097,151,505
Equipment	271,779,989	149,523,895	122,256,094
Energy	27,680,452	26,342,679	1,337,773
Sales and Lease	301,115	552,611	(251,496)
Instructional Technology	154,721,532	110,360,672	44,360,860
Transportation Equipment			
Other			
DEBT SERVICE:			
Bond/Levy Issuance and/or Election	6,309,422	11,293,384	(4,983,962)
Principal	3,890,627	3,364,741	525,886
Interest and Other	257,543	184,022	73,521
TOTAL EXPENDITURES	**5,960,689,291**	**3,559,489,505**	**2,401,199,786**
REVENUES OVER (UNDER) EXPENDITURES	**(4,683,877,460)**	**(2,347,690,763)**	**2,336,186,697**
OTHER FINANCING SOURCES (USES):			
Bond Sales and Refunding Bond Sales	1,748,026,626	2,090,276,832	342,250,206
Long-Term Financing	2,322,912	16,142,695	13,819,783
Transfers In	62,164,110	56,261,207	(5,902,903)
Transfers Out	(115,767,823)	(98,736,479)	17,031,344
Other Financing Uses	0	0	0
Other	37,499,539	37,358,015	(141,524)
TOTAL OTHER FINANCING SOURCES (USES)	**1,734,245,364**	**2,101,302,270**	**367,056,906**
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	**(2,949,632,096)**	**(246,388,493)**	**2,703,243,603**
BEGINNING TOTAL FUND BALANCE	**5,093,022,304**	**5,086,469,698**	**(6,552,606)**
Prior Year(s) Corrections or Restatements		**(132,656)**	**(132,656)**
ENDING TOTAL FUND BALANCE	**$ 2,143,390,208**	**$ 4,839,948,549**	**$ 2,696,558,341**

State Summary
Budgetary Comparison Schedule
Transportation Vehicle Fund
For the Fiscal Year Ended August 31, 2019

	Final Budget	Actual	Variance with Final Budget Positive (Negative)
REVENUES:			
Local	$ 8,297,183	$ 10,739,754	$ 2,442,571
State	55,935,086	57,706,491	1,771,405
Federal	90,000	230,000	140,000
Other	771,375	765,233	(6,142)
TOTAL REVENUES	**65,093,644**	**69,441,478**	**4,347,834**
EXPENDITURES			
CURRENT:			
Basic Education			
Special Education			
Vocational Education			
Skills Center Instruction			
Compensatory Education			
Other Instructional Programs			
Community Services			
Support Services			
Student Activities/Other			
CAPITAL OUTLAY:			
Sites			
Building			
Equipment			
Energy			
Transportation Equipment	117,007,721	73,563,399	43,444,322
Other			
DEBT SERVICE:			
Bond/Levy Issuance and/or Election	19,309	5,702	13,607
Principal	1,172,758	712,141	460,617
Interest and Other	129,204	83,192	46,012
TOTAL EXPENDITURES	**118,328,992**	**74,364,434**	**43,964,558**
REVENUES OVER (UNDER) EXPENDITURES	**(53,235,348)**	**(4,922,956)**	**48,312,392**
OTHER FINANCING SOURCES (USES):			
Bond Sales and Refunding Bond Sales	1,375,062	1,457,191	82,129
Long-Term Financing	683,937	3,006,457	2,322,520
Transfers In	8,847,125	9,640,931	793,806
Transfers Out	(2,955,006)	(2,932,599)	22,407
Other Financing Uses	0	(5,703)	(5,703)
Other	604,601	2,289,919	1,685,318
TOTAL OTHER FINANCING SOURCES (USES)	**8,555,719**	**13,456,197**	**4,900,478**
EXCESS OF REVENUES AND OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES	**(44,679,629)**	**8,533,241**	**53,212,870**
BEGINNING TOTAL FUND BALANCE	**110,181,778**	**118,924,354**	**8,742,576**
Prior Year(s) Corrections or Restatements		0	
ENDING TOTAL FUND BALANCE	**$ 65,502,149**	**$ 127,457,595**	**$ 61,955,446**

State Summary
Statement of Fiduciary Net Position
Fiduciary Funds
August 31, 2019

	Private Purpose Trust	Other Trust
Assets:		
Imprest Cash	$ 113,243	$ 108,313
Cash On Hand	84,509	1,855,593
Cash On Deposit with County Treasurer	6,987,742	8,948,406
Minus Warrants Outstanding	(225,536)	(209,928)
Due From Other Funds	95,571	22,368
Accounts Receivable	(1,733)	48,799
Accrued Interest Receivable	17,309	215
Investments	17,660,372	604,866
Investments/Cash with Trustees	5,749,490	55,163
Total Assets	**30,480,967**	**11,433,793**
Liabilities:		
Accounts Payable	311,957	1,173,283
Due to Other Funds	15,159	0
Total Liabilities	**327,116**	**1,173,283**
Net Position:		
Held in trust for:		
Held in Trust for Intact Trust Principal	10,825,726	11,063
Held in Trust for Pension or Other Post-Employment Benefits	-	1,845,598
Held in Trust for Private Purposes	18,314,045	-
Held in Trust for Other Purposes	1,014,081	8,403,848
Total Net Position	**$ 30,153,851**	**$ 10,260,510**

State Summary
Statement of Changes in Fiduciary Net Position
Fiduciary Funds
For the Fiscal Year Ended August 31, 2019

	Private Purpose Trust	Other Trust
ADDITIONS:		
Contributions:		
Private Donations	$ 3,412,807	$ -
Employer	-	12,773,366
Members	-	896,973
Other	103,609	148
Total Contributions	**3,516,415**	**13,670,487**
Investment Income:		
Net Appreciation (Depreciation) in Fair Value	252,978	-
Interest and Dividends	698,675	186,545
Less: Investment Expenses	0	-
Net Investment Income	**951,653**	**186,545**
Other Additions:		
Rent or Lease Revenue	-	-
Other Additions	-	-
Total Additions	**4,468,068**	**13,857,032**
DEDUCTIONS:		
Benefits		13,025,772
Refund of Contributions	61,956	-
Administrative Expenses	265,074	679,003
Scholarships	2,052,230	-
Other	574,525	10,637
Total Deductions	**2,953,785**	**13,715,412**
Net Increase (Decrease)	1,514,283	141,620
Net Position—Prior Year August Total Fund Balance	28,689,725	10,118,890
Prior Year F-196 Manual Revision	(17,540)	-
Net Position Total	28,672,185	10,118,890
Prior Year(s) Corrections or Restatements	(32,617)	-
Net Position—Ending	**$ 30,153,851**	**$ 10,260,510**

State Summary
Schedule of Long-Term Liabilities:
For the Fiscal Year Ended August 31, 2019

Description	Beginning Outstanding Debt September 1, 2018 (Column 1)	Amount Issued/ Increased (Column 2)	Amount Redeemed/ Decreased (Column 3)	Ending Outstanding Debt August 31, 2019 (Col. 1 + 2 - 3)	Amount Due Within One Year (5)
Voted Debt					
Voted Bonds	$ 13,831,925,758	$ 1,832,695,000	$ 775,801,705	$ 14,888,819,052	$ 885,358,833
LOCAL Program Proceeds Issued in Lieu of Bonds	20,785	-	-	20,785	-
Non-Voted Debt and Liabilities					
Non-Voted Bonds	160,228,096	46,649,259	28,885,393	177,991,962	31,253,409
LOCAL Program Proceeds	6,892,546	12,961,865	1,794,804	18,059,607	2,511,014
Capital Leases	21,555,715	15,129,371	10,838,638	25,846,448	10,580,837
Contracts Payable	3,571,390	1,657,974	1,294,993	3,934,370	1,172,839
Non-Cancellable Operating Leases	13,889,604	5,800,419	5,876,130	13,813,893	4,487,461
Claims & Judgments	7,924,711	-	544,543	7,380,168	2,176,004
Compensated Absences	338,354,376	113,109,238	67,884,082	383,579,532	79,064,784
Long-Term Notes	1,609,237	94,774	593,938	1,110,073	347,764
Anticipation Notes Payable	2,320,500	-	2,320,500	-	-
Lines of Credit	932,221	-	932,221	-	-
Other Non-Voted Debt	8,991,309	95,000	7,411,673	1,674,637	278,505
Other Liabilities:					
Net Pension Liabilities:					
Net Pension Liabilities TRS 1	2,877,266,522	1,667,636	437,563,128	2,441,371,030	
Net Pension Liabilities TRS 2/3	452,783,293	149,509,136	2,048	602,290,381	
Net Pension Liabilities SERS 2/3	289,834,246	85,662	61,930,517	227,989,391	
Net Pension Liabilities PERS 1	722,098,083	2,547,677	76,420,279	648,225,482	
Total Long-Term Liabilities	**$ 18,740,198,392**	**$ 2,182,003,012**	**$ 1,480,094,593**	**$ 19,442,106,811**	**$ 1,017,231,449**

State Summary
General Fund Expenditures by Program
For the Years Ended August 31, 2015 Through 2019

Program	F195 Budget FY 2019-20	PCT	F195 Budget FY 2018-19	PCT	F196 Actual FY 2018-19	PCT	F196 Actual FY 2017–18	PCT	F196 Actual FY 2016–17	PCT	F196 Actual FY 2015–16	PCT	F196 Actual FY 2014–15	PCT
01 Basic Education	9,162,088,734	52.62%	8,694,690,772	53.26%	8,464,219,767	53.20%	7,575,542,102	53.04%	7,009,804,534	53.60%	6,547,379,711	53.20%	5,958,235,336	52.75%
02 Alternative Learning Experience	212,972,048	1.22%	192,556,961	1.18%	200,509,441	1.26%	164,432,042	1.15%	153,793,399	1.18%	142,623,533	1.16%	130,927,625	1.16%
03 Dropout Reengagement	33,532,799	0.19%	27,095,115	0.17%	33,822,167	0.21%	25,654,744	0.18%	21,839,633	0.17%	19,280,376	0.16%	13,546,785	0.12%
Total Regular Instruction	9,408,593,581	54.04%	8,914,342,848	54.60%	8,698,551,376	54.67%	7,765,628,888	54.37%	7,185,437,565	54.94%	6,709,283,620	54.51%	6,102,709,746	54.02%
Federal Stimulus														
11 Federal Stimulus-Title I	0	0.00%	0	0.00%	0	0.00%	404	0.00%	137,988	0.00%	0	0.00%	0	0.00%
12 Federal Stimulus-School Improvement	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	11,705	0.00%
13 Federal Stimulus-State Fiscal Stabilization	0	0.00%	0	0.00%	0	0.00%	0	0.00%	198	0.00%	0	0.00%	0	0.00%
14 Federal Stimulus-IDEA	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
18 Federal Stimulus-Competitive Grants	0	0.00%	100	0.00%	0	0.00%	89,448	0.00%	2,322,107	0.02%	5,454,167	0.04%	6,927,885	0.06%
19 Federal Stimulus-Other	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	546,293	0.00%
Total Federal Stimulus	0	0.00%	100	0.00%	0.00	0.00%	89,852	0.00%	2,460,293.56	0.02%	5,454,167	0.04%	7,485,883	0.07%
Special Education														
21 Special Education-Supplemental, State	2,092,313,106	12.02%	1,831,306,999	11.22%	1,900,030,782	11.94%	1,622,426,736	11.36%	1,441,821,602	11.02%	1,308,475,968	10.63%	1,171,084,761	10.37%
22 Special Education-Supplemental, State	87,574,177	0.50%	72,251,443	0.44%	87,631,612	0.55%	63,011,240	0.44%	48,991,637	0.37%	45,006,363	0.37%	37,531,364	0.33%
24 Special Education-Supplemental, Federal	238,033,804	1.37%	226,517,434	1.39%	226,804,414	1.43%	222,703,597	1.56%	218,838,024	1.67%	213,097,310	1.73%	204,297,621	1.81%
25 Special Education-Supplemental, Federal	9,436	0.00%	18,401	0.00%	6,391	0.00%	14,051	0.00%	9,106	0.00%	10,207	0.00%	9,589	0.00%
26 Special Education-Institutions, State	2,008,503	0.01%	2,082,376	0.01%	1,827,628	0.01%	2,131,526	0.01%	2,200,777	0.02%	1,969,513	0.02%	1,829,014	0.02%
29 Special Education-Other, Federal	2,945,129	0.02%	2,641,707	0.02%	3,744,160	0.02%	3,041,262	0.02%	3,151,430	0.02%	2,840,054	0.02%	3,242,567	0.03%
Total Special Education	2,422,884,155	13.92%	2,134,818,360	13.08%	2,220,044,987	13.95%	1,913,328,412	13.40%	1,715,012,576	13.11%	1,571,399,416	12.77%	1,417,994,916	12.55%
Vocational/Skill Center														
31 Vocational-Basic, State	470,604,372	2.70%	457,811,706	2.80%	441,198,057	2.77%	385,293,884	2.70%	334,531,606	2.56%	326,062,524	2.65%	309,067,389	2.74%
34 Middle School CTE	85,100,027	0.49%	80,358,678	0.49%	78,151,593	0.49%	63,528,229	0.44%	50,690,199	0.39%	46,575,188	0.38%	38,737,136	0.34%
38 Vocational, Federal	6,553,011	0.04%	6,674,090	0.04%	6,845,333	0.04%	6,511,310	0.05%	7,697,428	0.06%	6,599,322	0.05%	6,906,990	0.06%
39 Vocational, Other Categorical	435,410	0.00%	609,034	0.00%	541,275	0.00%	575,200	0.00%	451,586	0.00%	470,277	0.00%	419,861	0.00%
45 Skill Center-Basic, State	51,528,670	0.30%	50,661,190	0.31%	48,200,043	0.30%	44,481,757	0.31%	43,544,212	0.33%	40,968,163	0.33%	40,244,721	0.36%
46 Skill Center, Federal	570,915	0.00%	525,034	0.00%	634,906	0.00%	581,879	0.00%	732,777	0.01%	546,245	0.00%	873,263	0.01%
47 Skill Center-Facility Upgrades	100,000	0.00%	60,000	0.00%	13,129	0.00%	0.00		0.00		0.00		0.00	
Total Vocational/Skill Center	614,892,405	3.53%	596,699,732	3.65%	575,584,336	3.62%	500,972,259	3.51%	437,647,807	3.35%	421,221,720	3.42%	396,249,360	3.51%
Compensatory Education														
51 Disadvantaged, Federal	237,869,437	1.37%	219,086,470	1.34%	209,764,015	1.32%	214,363,273	1.50%	225,981,967	1.73%	222,594,124	1.81%	204,102,313	1.81%
52 School Improvement, Federal	60,081,805	0.35%	56,278,358	0.34%	52,655,698	0.33%	45,948,300	0.32%	44,348,447	0.34%	44,703,630	0.36%	44,054,561	0.39%
53 Migrant, Federal	18,128,804	0.10%	17,284,012	0.11%	16,007,126	0.10%	13,292,485	0.09%	12,997,493	0.10%	12,121,325	0.10%	12,140,760	0.11%
54 Reading First, Federal	0	0.00%	0	0.00%	12,195	0.00%	5,978	0.00%	0	0.00%	0	0.00%	0	0.00%
55 Learning Assistance Program, State	433,494,046	2.49%	407,856,451	2.50%	413,304,164	2.60%	315,607,263	2.21%	226,630,979	1.73%	225,720,037	1.83%	210,199,693	1.86%
56 State Instit., Ctrs & Homes, Del.	10,056,596	0.06%	10,915,780	0.07%	10,420,851	0.07%	10,207,107	0.07%	9,735,068	0.07%	9,335,791	0.08%	9,255,577	0.08%
57 State Institutions-Neglect. & Del., Federal	1,765,148	0.01%	1,544,461	0.01%	1,643,417	0.01%	1,628,944	0.01%	1,263,878	0.01%	1,280,216	0.01%	1,277,882	0.01%
58 Special & Pilot Programs, State	109,415,118	0.63%	109,467,447	0.67%	107,648,988	0.68%	95,761,503	0.67%	88,090,044	0.67%	84,081,629	0.68%	79,872,441	0.71%
59 Institutions-Juveniles in Adult Jails	186,385	0.00%	153,896	0.00%	125,765	0.00%	153,538	0.00%	187,286	0.00%	151,442	0.00%	173,761	0.00%
61 Head Start, Federal	17,381,572	0.10%	18,351,273	0.11%	17,235,153	0.11%	18,060,952	0.13%	16,490,237	0.13%	17,895,684	0.15%	16,801,761	0.15%
62 Math & Science-Prof. Dev., Federal	319,701	0.00%	494,793	0.00%	273,568	0.00%	1,284,818	0.01%	1,310,279	0.01%	1,351,001	0.01%	1,015,275	0.01%
64 Limited English Proficiency, Federal	18,365,938	0.11%	18,335,305	0.11%	15,319,295	0.10%	16,188,438	0.11%	16,143,914	0.12%	15,558,083	0.13%	14,449,823	0.13%
65 Transitional Bilingual, State	233,328,339	1.34%	212,682,438	1.30%	212,508,636	1.34%	176,397,167	1.24%	154,410,205	1.18%	140,467,798	1.14%	123,542,148	1.09%
67 Indian Education, Federal, JOM	350,584	0.00%	234,052	0.00%	183,032	0.00%	198,685	0.00%	216,494	0.00%	196,625	0.00%	177,652	0.00%
68 Indian Education, Federal, ED	4,568,324	0.03%	4,158,905	0.03%	4,096,357	0.03%	3,768,040	0.03%	3,937,354	0.03%	4,006,478	0.03%	3,924,338	0.03%
69 Compensatory, Other	29,949,980	0.17%	34,370,688	0.21%	12,547,354	0.08%	11,038,984	0.08%	9,689,365	0.07%	9,574,352	0.08%	10,107,622	0.09%
Total Compensatory Education	1,175,261,777	6.75%	1,111,214,329	6.81%	1,073,745,614	6.75%	923,905,475	6.47%	811,433,008	6.20%	789,038,216	6.41%	731,095,609	6.47%
Other Instruction														
71 Traffic Safety	1,828,506	0.01%	2,278,975	0.01%	1,861,839	0.01%	2,028,422	0.01%	1,999,644	0.02%	2,018,089	0.02%	2,638,643	0.02%
73 Summer School	5,053,902	0.03%	4,720,514	0.03%	4,330,950	0.03%	4,671,776	0.03%	4,668,199	0.04%	4,757,371	0.04%	4,173,649	0.04%
74 Highly Capable	43,379,057	0.25%	38,269,500	0.23%	39,576,364	0.25%	32,336,828	0.23%	20,910,626	0.16%	19,084,406	0.16%	16,398,697	0.15%
75 Professional Development, State	327,900	0.00%	301,787	0.00%	319,335	0.00%	288,518	0.00%	248,528	0.00%	147,826	0.00%	164,296	0.00%
76 Targeted Assistance, Federal	1,275,589	0.01%	1,206,486	0.01%	1,318,566	0.01%	1,119,300	0.01%	820,925	0.01%	736,124	0.01%	1,531,421	0.01%
78 Youth Training Programs, Fed.	562,622	0.00%	443,523	0.00%	625,232	0.00%	346,878	0.00%	467,721	0.00%	520,266	0.00%	456,600	0.00%
79 Instructional Programs, Other	321,598,200	1.85%	314,449,457	1.93%	131,687,703	0.83%	114,403,686	0.80%	100,818,180	0.77%	117,462,457	0.95%	112,121,714	0.99%
Total Other Instruction	374,025,776	2.15%	361,670,242	2.22%	179,719,987	1.13%	155,195,409	1.09%	129,933,821	0.99%	144,726,540	1.18%	137,485,020	1.22%
Community Service														
81 Public Radio/Television	818,324	0.00%	790,834	0.00%	910,269	0.01%	1,025,898	0.01%	1,107,428	0.01%	1,164,732	0.01%	943,404	0.01%
86 Community Schools	3,876,674	0.02%	4,192,558	0.03%	3,506,165	0.02%	3,086,888	0.02%	3,060,700	0.02%	3,200,761	0.03%	3,175,760	0.03%
88 Day Care	78,892,900	0.45%	46,821,370	0.29%	47,586,638	0.30%	39,216,387	0.27%	36,881,266	0.28%	33,171,000	0.27%	28,837,590	0.26%
89 Other Community Services	48,478,328	0.28%	45,779,325	0.28%	45,972,132	0.29%	43,920,174	0.31%	40,895,498	0.31%	40,019,513	0.33%	33,543,614	0.30%
Total Community Service	132,066,226	0.76%	97,584,087	0.60%	97,975,204	0.62%	87,249,347	0.61%	81,944,892	0.63%	77,556,005	0.63%	66,500,368	0.59%
Support Services														
97 Districtwide Support	2,169,256,470	12.46%	2,093,070,504	12.82%	2,026,170,649	12.73%	1,963,534,244	13.75%	1,814,329,274	13.87%	1,735,399,144	14.10%	1,619,283,639	14.33%
98 School Food Services	459,814,759	2.64%	434,714,243	2.66%	434,887,502	2.73%	420,432,395	2.94%	404,182,208	3.09%	394,388,660	3.20%	375,109,640	3.32%
99 Pupil Transportation	654,826,754	3.76%	581,834,035	3.56%	604,261,269	3.80%	551,297,575	3.86%	496,278,959	3.79%	459,675,530	3.73%	442,291,271	3.92%
Total Support Services	3,283,897,984	18.86%	3,109,618,782	19.05%	3,065,319,420	19.27%	2,935,264,214	20.55%	2,714,790,440	20.76%	2,589,463,333	21.04%	2,436,684,550	21.57%
Total Program Expenditures	17,411,621,903	100.00%	16,325,948,480	100.00%	15,910,940,925	100.00%	14,281,633,855	100.00%	13,078,660,404	100.00%	12,308,143,017	100.00%	11,296,205,451	100.00%

State Summary
General Fund Expenditures by Activity
For the Fiscal Years Ended August 31, 2015 Through 2019

Activity	F195 Budget FY 2019-20	PCT	F195 Budget FY 2018-19	PCT	F196 Actual 2018-19	PCT	F196 Actual FY 2017-18	PCT	F196 Actual FY 2016-17	PCT	F196 Actual FY 2015–16	PCT	F196 Actual FY 2014–15	PCT
Administration														
11 Board of Directors	47,546,084	0.27%	45,137,364	0.28%	40,337,696	0.25%	43,319,517	0.30%	36,995,414	0.28%	39,592,687	0.32%	35,088,221	0.31%
12 Superintendent's Office	114,932,290	0.66%	113,369,451	0.69%	109,081,926	0.69%	104,646,534	0.73%	96,232,187	0.74%	92,040,256	0.75%	85,706,170	0.76%
13 Business Office	202,088,057	1.16%	189,975,395	1.16%	184,408,764	1.16%	175,216,828	1.23%	160,899,711	1.23%	149,229,415	1.21%	136,132,873	1.21%
14 Human Resources	134,016,412	0.77%	124,119,577	0.76%	122,075,810	0.77%	114,830,491	0.80%	105,647,070	0.81%	99,860,534	0.81%	89,319,706	0.79%
15 Public Relations	31,768,358	0.18%	30,047,839	0.18%	30,050,394	0.19%	28,090,824	0.20%	26,167,609	0.20%	24,609,429	0.20%	21,194,778	0.19%
21 Supervision-Instruction	391,956,233	2.25%	370,380,755	2.27%	371,015,516	2.33%	337,488,999	2.36%	304,038,113	2.32%	284,649,342	2.31%	256,559,198	2.27%
23 Principal's Office	983,389,942	5.65%	910,717,664	5.58%	938,123,969	5.90%	868,147,044	6.08%	800,588,427	6.12%	746,937,336	6.07%	680,778,810	6.03%
41 Supervision-School Food Services	40,567,627	0.23%	39,352,798	0.24%	38,162,429	0.24%	35,370,088	0.25%	34,136,384	0.26%	33,210,071	0.27%	30,734,908	0.27%
51 Supervision-Transportation	69,241,983	0.40%	64,882,469	0.40%	68,188,940	0.43%	62,076,009	0.43%	56,419,165	0.43%	51,695,836	0.42%	47,076,001	0.42%
61 Supervision-Maint. & Operation	60,096,794	0.35%	56,985,348	0.35%	53,082,313	0.33%	51,301,688	0.36%	46,072,868	0.35%	43,161,971	0.35%	36,981,925	0.33%
****Total Administration****	**2,075,603,780**	**11.92%**	**1,944,968,660**	**11.91%**	**1,954,527,757**	**12.28%**	**1,820,488,022**	**12.75%**	**1,667,196,950**	**12.75%**	**1,564,986,876**	**12.72%**	**1,419,572,591**	**12.57%**
Teaching & Teaching Support														
22 Learning Resources	190,225,830	1.09%	191,746,815	1.17%	196,298,254	1.23%	182,186,948	1.28%	173,092,679	1.32%	167,515,012	1.36%	155,749,858	1.38%
24 Guidance and Counseling	470,953,375	2.70%	426,765,441	2.61%	449,876,460	2.83%	378,028,528	2.65%	346,056,688	2.65%	308,573,340	2.51%	274,428,132	2.43%
25 Pupil Management and Safety	186,044,584	1.07%	164,505,840	1.01%	160,676,222	1.01%	144,115,688	1.01%	155,300,428	1.19%	118,508,472	0.96%	109,637,808	0.97%
26 Health/Related Services	661,955,491	3.80%	589,693,281	3.61%	612,906,745	3.85%	531,156,400	3.72%	467,210,289	3.57%	436,434,522	3.55%	396,595,597	3.51%
27 Teaching	10,244,828,971	58.84%	9,593,347,017	58.76%	9,105,078,618	57.23%	7,969,083,456	55.80%	7,235,340,283	55.32%	6,840,119,338	55.57%	6,268,570,338	55.49%
28 Extracurricular	261,879,377	1.50%	248,316,152	1.52%	253,013,117	1.59%	241,157,257	1.69%	224,592,485	1.72%	212,546,448	1.73%	195,069,592	1.73%
29 Payments to School Districts	49,046,392	0.28%	44,994,155	0.28%	49,450,786	0.31%	45,103,778	0.32%	47,409,995	0.36%	45,746,586	0.37%	43,254,341	0.38%
31 Instructional Professional Development	391,977,624	2.25%	381,044,634	2.33%	393,780,680	2.47%	379,508,681	2.66%	348,448,739	2.66%	317,405,376	2.58%	264,793,935	2.34%
32 Instructional Technology	76,745,836	0.44%	85,683,286	0.52%	99,000,730	0.62%	93,329,041	0.65%	84,094,930	0.64%	79,162,734	0.64%	76,508,981	0.68%
33 Curriculum	131,492,883	0.76%	146,909,162	0.90%	132,727,825	0.83%	125,891,277	0.88%	128,672,035	0.98%	112,190,174	0.91%	95,666,648	0.85%
34 Professional Learning-State	39,449,865	0.23%	9,301,880	0.06%	36,870,532	0.23%								
****Total Teaching & Teaching Support****	**12,704,600,226**	**72.97%**	**11,882,307,663**	**72.78%**	**11,489,679,969**	**72.21%**	**10,089,561,053**	**70.65%**	**9,210,218,551**	**70.42%**	**8,638,202,003**	**70.18%**	**7,880,275,229**	**69.76%**
School Food Services														
42 Food	150,078,851	0.86%	147,457,903	0.90%	157,326,067	0.99%	157,925,051	1.11%	157,390,990	1.20%	154,737,357	1.26%	150,418,603	1.33%
44 Operations-School Food Services	277,404,018	1.59%	255,585,327	1.57%	247,671,733	1.56%	234,645,345	1.64%	220,550,298	1.69%	213,559,143	1.74%	200,575,035	1.78%
49 Transfers-School Food Services	(5,244,196)	(0.03%)	(4,913,876)	-0.03%	(5,620,313)	-0.04%	(5,628,863)	-0.04%	(5,178,722)	-0.04%	(4,984,609)	(0.04%)	(4,720,731)	(0.04%)
****Total School Food Services****	**422,238,673**	**2.43%**	**398,129,354**	**2.44%**	**399,377,487**	**2.51%**	**386,941,534**	**2.71%**	**372,762,566**	**2.85%**	**363,311,891**	**2.95%**	**346,272,907**	**3.07%**
Maintenance & Operation														
62 Grounds Maintenance	85,913,265	0.49%	83,767,333	0.51%	82,560,101	0.52%	79,823,417	0.56%	74,800,290	0.57%	70,825,553	0.58%	71,403,444	0.63%
63 Operation of Buildings	488,032,214	2.80%	458,667,704	2.81%	460,514,965	2.89%	431,542,897	3.02%	402,562,280	3.08%	382,851,388	3.11%	358,239,549	3.17%
64 Maintenance	261,663,710	1.50%	264,167,954	1.62%	264,330,213	1.66%	270,804,764	1.90%	246,374,089	1.88%	245,267,166	1.99%	224,331,312	1.99%
65 Utilities	284,027,445	1.63%	285,841,987	1.75%	269,325,492	1.69%	266,749,826	1.87%	261,208,330	2.00%	245,282,989	1.99%	243,900,784	2.16%
67 Building & Property Security	30,581,547	0.18%	30,908,287	0.19%	28,050,439	0.18%	26,075,036	0.18%	23,176,113	0.18%	22,054,674	0.18%	25,645,460	0.23%
****Total Maintenance & Operation****	**1,150,218,180**	**6.61%**	**1,123,353,265**	**6.88%**	**1,104,781,208**	**6.94%**	**1,074,995,940**	**7.53%**	**1,008,121,103**	**7.71%**	**966,281,769**	**7.85%**	**923,520,549**	**8.18%**
Pupil Transportation & Other														
52 Operations-Transportation	517,114,132	2.97%	462,397,291	2.83%	479,000,007	3.01%	443,046,072	3.10%	396,108,859	3.03%	369,529,729	3.00%	357,877,633	3.17%
53 Maintenance-Transportation	75,929,362	0.44%	70,428,577	0.43%	74,800,979	0.47%	68,743,588	0.48%	63,589,130	0.49%	62,743,684	0.51%	59,109,368	0.52%
56 Insurance-Transportation	12,031,495	0.07%	10,251,611	0.06%	11,088,823	0.07%	9,537,505	0.07%	8,868,152	0.07%	8,573,485	0.07%	8,356,818	0.07%
59 Transfers-Transportation	(35,014,795)	(0.20%)	(35,462,353)	-0.22%	(42,252,563)	-0.27%	(42,593,888)	-0.30%	(37,794,948)	-0.29%	(39,409,140)	(0.32%)	(35,876,688)	(0.32%)
68 Insurance Except Transportation	108,381,291	0.62%	104,007,065	0.64%	101,947,455	0.64%	90,042,598	0.63%	75,612,166	0.58%	75,635,489	0.61%	71,131,493	0.63%
72 Information Systems	267,558,769	1.54%	254,663,252	1.56%	237,043,383	1.49%	238,905,659	1.67%	219,296,787	1.68%	209,662,245	1.70%	190,762,110	1.69%
73 Printing	11,796,886	0.07%	13,152,729	0.08%	10,226,531	0.06%	9,972,669	0.07%	10,312,542	0.08%	8,505,438	0.07%	8,003,853	0.07%
74 Warehousing and Distribution	20,078,624	0.12%	18,839,945	0.12%	18,907,823	0.12%	18,142,301	0.13%	16,455,611	0.13%	16,141,159	0.13%	15,708,853	0.14%
75 Motor Pool	12,711,256	0.07%	13,052,340	0.08%	11,300,381	0.07%	12,472,547	0.09%	10,372,857	0.08%	9,764,668	0.08%	7,595,583	0.07%
83 Interest	452,832	0.00%	208,685	0.00%	238,919	0.00%	305,860	0.00%	172,339	0.00%	187,570	0.00%	142,527	0.00%
84 Principal	6,577,121	0.04%	6,400,020	0.04%	6,408,816	0.04%	6,511,756	0.05%	6,636,178	0.05%	4,847,585	0.04%	3,136,359	0.03%
85 Debt-Related Expenditures	61,000	0.00%	189,850	0.00%	127,260	0.00%	199,831	0.00%	5,089	0.00%	112,318	0.00%	63,772	0.00%
91 Public Activities	61,283,071	0.35%	59,060,526	0.36%	53,736,688	0.34%	54,360,808	0.38%	50,726,473	0.39%	49,066,248	0.40%	40,552,494	0.36%
****Total Pupil Transportation & Other****	**1,058,961,043**	**6.08%**	**977,189,538**	**5.99%**	**962,574,502**	**6.05%**	**909,647,306**	**6.37%**	**820,361,234**	**6.27%**	**775,360,478**	**6.30%**	**726,564,175**	**6.43%**
Total Activity Expenditures	**17,411,621,903**	**100.00%**	**16,325,948,480**	**100.00%**	**15,910,940,925**	**100.00%**	**14,281,633,855**	**100.00%**	**13,078,660,404**	**100.00%**	**12,308,143,017**	**100.00%**	**11,296,205,451**	**100.00%**

State Summary
General Fund Program—Object Matrix
For the Fiscal Year Ended August 31, 2019

Program	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Materials Non-Cap Items	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
01 Basic Education	**8,464,219,767**	39,498,987		5,062,253,200	642,099,152	2,069,372,189	266,265,706	360,744,222	13,117,250	10,869,061
02 Basic Education-Alternative Learning Experience	**200,509,441**	150,282		84,941,860	14,307,588	35,699,509	4,750,853	60,322,984	248,479	87,887
03 Basic Education-Dropout Reengagement	**33,822,167**	4,830		4,942,256	1,884,458	2,593,104	299,357	23,991,075	84,345	22,742
****Total Basic Education****	**8,698,551,376**	**39,654,100**		**5,152,137,316**	**658,291,197**	**2,107,664,801**	**271,315,916**	**445,058,281**	**13,450,074**	**10,979,690**
Special Education										
21 Special Education-Supplemental, State	**1,900,030,782**	2,432,248		805,077,619	395,747,749	493,309,416	14,510,951	186,600,031	2,090,607	262,161
22 Special Education-Supplemental, State	**87,631,612**	2,130		2,608,369	913,645	1,283,423	52,285	82,755,725	16,035	
24 Special Education-Supplemental, Federal	**226,804,414**	98,854		84,047,900	48,271,689	57,172,922	1,461,600	35,603,632	140,127	7,690
25 Special Education-Supplemental, Federal	**6,391**				4,916	1,475				
26 Special Education-Institutions, State	**1,827,628**	41,027		747,593	380,747	402,268	165,350	90,425	219	
29 Special Education, Other Federal	**3,744,160**	2,050		612,355	576,856	525,358	368,083	1,642,939	16,518	
****Total Special Education****	**2,220,044,987**	**2,576,309**		**893,093,836**	**445,895,601**	**552,694,861**	**16,558,270**	**306,692,752**	**2,263,507**	**269,852**
Vocational/Skill Center										
31 Vocational-Basic, State	**441,198,057**	1,214,382		253,075,179	18,683,087	99,259,686	35,944,360	24,014,212	3,465,468	5,541,683
34 Middle School CTE	**78,151,593**	114,435		45,101,254	2,450,767	17,135,860	9,452,867	1,813,821	338,815	1,743,775
38 Vocational, Federal	**6,845,333**	113,395		726,530	569,379	482,000	2,662,614	1,234,277	665,423	391,716
39 Vocational, Other Categorical	**541,275**	6,166		2,000	310,886	80,650	90,853	14,966	3,821	31,934
45 Skill Center-Basic, State	**48,200,043**	222,027	(8,741)	20,391,171	4,029,401	8,934,256	3,717,959	10,320,408	152,820	440,741
46 Skill Center, Federal	**634,906**	24,237		58,377		13,077	250,751	140,654	43,583	104,227
47 Skill Center-Facility Upgrades	**13,129**						3,917	9,212		
****Total Vocational/Skill Center****	**575,584,336**	**1,694,640**	**(8,741)**	**319,354,511**	**26,043,520**	**125,905,528**	**52,123,320**	**37,547,550**	**4,669,930**	**8,254,077**
Compensatory Education										
51 Disadvantaged, Federal	**209,764,015**	738,052		100,675,733	35,665,237	52,849,316	8,205,868	9,624,806	1,670,562	334,440
52 School Improvement, Federal	**52,655,698**	373,785		24,332,384	4,212,635	8,878,903	3,876,160	8,791,542	1,961,457	228,831
53 Migrant, Federal	**16,007,126**	136,850		3,405,958	6,386,443	4,238,800	602,093	662,490	568,806	5,686
54 Reading First, Federal	**12,195**			3,194	1,664	1,164		6,173		
55 Learning Assistance Program, State	**413,304,164**	1,426,047		195,526,407	68,915,585	103,589,972	19,184,449	20,952,306	2,897,098	812,301
56 State Inst., Centers and Homes, Delinq.	**10,420,851**	497		6,335,471	844,538	2,599,707	109,825	482,447	18,497	29,870
57 State Inst., Neglected and Delinq., Federal	**1,643,417**	60		355,633	659,141	479,449	70,204	46,527	23,433	8,970
58 Special and Pilot Programs, State	**107,648,988**	204,476		67,193,263	7,945,448	20,024,691	4,350,919	5,648,719	1,153,643	1,127,828
59 Institutions-Juveniles in Adult Jails	**125,765**			87,370		36,147	219		2,030	
61 Head Start, Federal	**17,235,153**	554,673		1,486,690	9,410,620	4,940,822	617,096	204,867	20,384	
62 Math & Science-Professional Dev., Federal	**273,568**			58,565	56,700	48,519	92,478	15,501	1,805	
63 Promoting Academic Success, State										
64 Limited English Proficiency, Federal	**15,319,295**	64,115		7,571,659	671,733	2,585,259	1,188,716	2,797,631	436,990	3,193
65 Transitional Bilingual, State	**212,508,636**	208,885		101,860,687	42,387,661	58,871,843	4,606,429	3,892,061	634,283	46,787
67 Indian Education, Federal, JOM	**183,032**	3,239			73,196	35,097	40,709	21,713	9,079	
68 Indian Education, Federal, ED	**4,096,357**	13,707		746,065	1,790,958	1,085,548	122,876	293,099	44,104	
69 Compensatory, Other	**12,547,354**	369,549		1,552,652	4,792,480	2,568,455	1,643,676	1,212,311	358,265	49,966
****Total Compensatory Education****	**1,073,745,614**	**4,093,935**		**511,191,731**	**183,814,039**	**262,833,691**	**44,711,717**	**54,652,192**	**9,800,437**	**2,647,872**
Other Instruction										
71 Traffic Safety	**1,861,839**	15,702		962,434	252,487	246,454	74,989	274,824	9,120	25,829
73 Summer School	**4,330,950**	244,782		2,315,932	772,042	663,864	123,954	201,575	8,800	
74 Highly Capable	**39,576,364**	176,082		23,057,776	1,997,432	8,550,949	3,184,915	2,237,004	335,879	36,327
75 Professional Development, State	**319,335**			59,849	165,404	76,389	9,597	7,349	746	
76 Targeted Assistance, Federal	**1,318,566**	7,440		192,217	159,480	128,473	473,117	257,917	32,366	67,556
78 Youth Training Programs, Federal	**625,232**	4,627		153,708	277,392	120,701	8,974	48,218	11,612	
79 Instructional Programs, Other	**131,687,703**	2,252,017		40,065,869	29,744,109	24,827,688	13,434,793	18,056,159	2,165,877	1,141,193
****Total Other Instruction****	**179,719,987**	**2,700,650**		**66,807,785**	**33,368,347**	**34,614,518**	**17,310,340**	**21,083,045**	**2,564,399**	**1,270,904**

State Summary
General Fund Program—Object Matrix
For the Fiscal Year Ended August 31, 2019

Program	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Materials Non-Cap Items	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
Community Service										
81 Public Radio/Television	**910,269**	800		244	509,211	176,296	35,950	178,331	219	9,219
86 Community Schools	**3,506,165**	18,230		155,053	1,799,232	795,709	210,566	517,402	9,973	
88 Day Care	**47,586,638**	2,097,060		744,558	27,149,507	12,463,254	2,514,373	2,366,664	64,082	187,139
89 Other Community Services	**45,972,132**	6,541,615	(904,457)	1,885,851	19,718,118	7,354,650	4,781,084	6,173,342	293,124	128,804
****Total Community Service****	**97,975,204**	**8,657,705**	**(904,457)**	**2,785,706**	**49,176,069**	**20,789,910**	**7,541,973**	**9,235,739**	**367,398**	**325,162**
97 Districtwide Support	**2,026,170,649**	6,023,442	(19,091,802)	76,876,150	775,734,962	345,265,952	132,778,803	672,877,843	5,456,394	30,248,906
98 School Food Services	**434,887,502**	1,097,682	(5,620,313)	91,251	139,143,764	73,359,607	157,934,353	66,013,160	378,036	2,489,963
99 Pupil Transportation	**604,261,269**	1,379,412	(42,252,563)	729,057	287,768,832	134,358,367	68,646,473	150,611,477	727,943	2,292,270
Total Program/Object Expenditures	**15,910,940,925**	**67,877,875**	**(67,877,875)**	**7,023,067,344**	**2,599,236,329**	**3,657,487,236**	**768,921,165**	**1,763,772,038**	**39,678,116**	**58,778,695**
Percentage to Total		**0.43%**	**(0.43%)**	**44.15%**	**16.34%**	**22.99%**	**4.83%**	**11.09%**	**0.25%**	**0.37%**

State Summary
General Fund Activity—Object Matrix
For the Fiscal Year Ended August 31, 2019

	Activity	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Materials Non-Cap Items	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
	Administration										
11	**Board of Directors**	$ 40,337,696	$ 85,441	$ -	$ -	$ 3,159,679	$ 808,241	$ 841,056	$ 34,480,440	$ 959,387	$ 3,452
12	**Superintendent's Office**	109,081,926	260,463		50,945,189	22,752,637	23,003,449	2,256,506	8,301,870	1,438,882	122,929
13	**Business Office**	184,408,764	259,861		4,276,285	110,751,089	42,183,798	4,574,479	20,735,844	1,079,007	548,401
14	**Human Resources**	122,075,810	260,647		17,178,647	63,265,347	27,417,722	1,625,203	11,616,464	655,226	56,553
15	**Public Relations**	30,050,394	138,552		256,792	15,662,043	5,482,686	1,494,860	6,848,101	148,761	18,598
21	**Supervision-Instruction**	371,015,516	774,659		165,989,468	90,641,751	88,834,116	6,693,484	15,439,023	2,306,497	336,519
23	**Principal's Office**	938,123,969	696,912		461,433,938	213,923,670	245,232,181	8,789,594	6,584,754	1,129,242	333,678
41	**Supervision-School Food Services**	38,162,429	169,313		91,251	20,775,603	8,145,453	413,530	8,306,843	173,720	86,715
51	**Supervision-Transportation**	68,188,940	159,792		632,366	44,029,168	17,356,330	1,750,157	3,607,197	288,577	365,354
61	**Supervision-Maintenance & Operation**	53,082,313	89,728		801,359	35,702,912	13,127,352	866,778	2,255,981	155,308	82,896
	****Total Administration****	1,954,527,757	2,895,366		701,605,295	620,663,901	471,591,329	29,305,647	118,176,518	8,334,606	1,955,094
	Teaching & Teaching Support										
22	**Learning Resources**	196,298,254	52,181		100,237,887	31,077,947	51,343,456	10,355,882	3,057,982	53,763	119,158
24	**Guidance and Counseling**	449,876,460	192,994		253,340,217	57,260,700	117,903,162	4,605,624	15,973,338	588,994	11,431
25	**Pupil Management and Safety**	160,676,222	126,802		6,223,922	88,425,621	45,356,402	1,979,641	18,139,461	105,984	318,389
26	**Health/Related Services**	612,906,745	120,437		310,097,692	62,669,530	138,796,561	5,875,379	94,505,977	729,048	112,120
27	**Teaching**	9,105,078,618	25,219,154	(8,741)	5,301,495,330	705,630,005	2,279,770,597	200,392,040	573,904,651	8,803,806	9,871,776
28	**Extracurricular**	253,013,117	23,434,749		56,697,312	103,234,118	36,897,917	8,442,316	18,517,254	4,172,613	1,616,838
29	**Payments to School Districts**	49,450,786							49,450,786		
31	**Instrucional Professional Development**	393,780,680	531,259		246,677,127	5,531,845	73,426,480	6,303,193	46,323,351	14,979,988	7,439
32	**Instructional Technology**	99,000,730	704,630			12,937,277	5,461,706	56,899,876	12,993,526	36,658	9,967,057
33	**Curriculum**	132,727,825	868,881		13,956,928	2,617,300	5,374,494	93,904,758	15,120,973	32,005	852,486
34	**Professional Learning-State**	36,870,532	20,836		28,671,417		7,131,796	53,200	877,380	115,902	
	****Total Teaching & Teaching Support****	11,489,679,969	51,271,922	(8,741)	6,317,397,831	1,069,384,343	2,761,462,572	388,811,909	848,864,678	29,618,762	22,876,694
	School Food Services										
42	**Food**	157,326,067	396,644					143,981,245	12,948,179		
44	**Operations-School Food Services**	247,671,733	1,243,721			118,939,305	65,418,383	14,961,957	44,468,424	205,716	2,434,226
49	**Transfers-School Food Services**	(5,620,313)		(5,620,313)							
	****Total School Food Services****	399,377,487	1,640,365	(5,620,313)		118,939,305	65,418,383	158,943,202	57,416,603	205,716	2,434,226
	Maintenance & Operation										
62	**Grounds Maintenance**	82,560,101	540,886			39,170,332	17,772,127	10,822,776	10,662,348	56,138	3,535,494
63	**Operation of Buildings**	460,514,965	139,985			274,408,481	130,432,759	31,077,223	21,941,526	92,958	2,422,034
64	**Maintenance**	264,330,213	3,190,151	(3,933,642)		89,108,278	37,503,057	44,644,095	83,411,137	109,945	10,297,190
65	**Utilities**	269,325,492	4,323	(15,895)		2,505,167	917,893	1,389,213	264,444,225	2,768	77,797
67	**Building & Property Security**	28,050,439	175,923			8,494,383	3,241,325	1,385,810	13,451,155	48,024	1,253,818
	****Total Maintenance & Operation****	1,104,781,208	4,051,268	(3,949,537)		413,686,642	189,867,160	89,319,117	393,910,391	309,833	17,586,333
	Pupil Transportation and Other										
52	**Operations-Transportation**	479,000,007	1,177,474			208,294,231	101,308,869	42,115,168	124,869,359	406,957	827,948
53	**Maintenance-Transportation**	74,800,979	41,616			27,503,183	12,206,764	24,749,275	9,249,915	31,938	1,018,287
56	**Insurance-Transportation**	11,088,823							11,088,823		
59	**Transfers-Transportation**	(42,252,563)		(42,252,563)							
68	**Insurance-Except Transportation**	101,947,455	340					25,506	101,919,813		1,796
72	**Information Systems**	237,043,383	134,816	(1,109,808)	3,091,058	94,843,695	36,029,280	22,289,737	75,214,697	661,019	5,888,889
73	**Printing**	10,226,531	219,196	(10,003,737)	1,039	5,789,285	2,537,593	3,563,707	7,330,088	3,809	785,550
74	**Warehousing and Distribution**	18,907,823	271,766	(414,822)		11,636,387	5,048,966	1,223,687	820,696	3,825	317,319
75	**Motor Pool**	11,300,381	249,178	(3,613,898)		1,902,865	832,598	4,683,378	2,324,535	13,039	4,908,686
83	**Interest**	238,919							238,919		
84	**Principal**	6,408,816							6,408,816		
85	**Debt-Related Expenditures**	127,260							127,260		
91	**Public Activities**	53,736,688	5,924,568	(904,457)	972,120	26,592,491	11,183,723	3,890,834	5,810,927	88,610	177,873
	****Total Pupil Transportation and Other****	962,574,502	8,018,954	(58,299,285)	4,064,218	376,562,138	169,147,792	102,541,290	345,403,849	1,209,198	13,926,348
	Total Activity/Object Expenditures	$ 15,910,940,925	$ 67,877,875	$ (67,877,875)	$ 7,023,067,344	$ 2,599,236,329	$ 3,657,487,236	$ 768,921,165	$ 1,763,772,038	$ 39,678,116	$ 58,778,695
	Percentage to Total		0.43%	-0.43%	44.14%	16.34%	22.99%	4.83%	11.09%	0.25%	0.37%

State Summary
General Fund Revenues and Other Financing Sources
and
General Fund Expenditures by Object

Revenues and Other Financing Sources by Category

		F195 Budget FY 2019-20	PCT	F195 Budget FY 2018-19	PCT	F196 Actual 2018-19	PCT	F196 Actual 2017-18	PCT	F196 Actual FY 2016-17	PCT	F196 Actual FY 2015–16	PCT	F196 Actual FY 2014–15	PCT
	Revenues & Other Financing Sources														
	Local Revenues														
1000	Local Taxes	1,754,089,122	10.28%	1,962,230,588	11.96%	2,014,542,805	12.29%	2,525,166,056	17.50%	2,426,943,938	18.32%	2,337,661,287	18.50%	2,230,458,918	19.40%
2000	Local Support Non-tax	490,369,251	2.87%	452,398,994	2.76%	394,482,284	2.41%	376,785,516	2.61%	345,501,254	2.61%	357,600,729	2.83%	348,092,058	3.03%
	****Total Local Revenues****	**2,244,458,373**	**13.17%**	**2,414,629,582**	**14.72%**	**2,409,025,089**	**14.69%**	**2,901,951,572**	**20.11%**	**2,772,445,192**	**20.93%**	**2,695,262,017**	**21.33%**	**2,578,550,976**	**22.43%**
	State Revenues														
3000	State General Purpose	10,455,194,902	61.29%	10,050,004,444	61.23%	10,023,562,901	61.13%	8,208,229,599	56.89%	7,496,998,522	56.59%	7,077,161,822	56.02%	6,259,109,096	54.44%
4000	State Special Purpose	2,971,891,107	17.42%	2,649,951,007	16.15%	2,834,798,977	17.29%	2,203,816,778	15.27%	1,878,959,305	14.18%	1,784,078,655	14.12%	1,629,743,205	14.18%
	****Total State Revenues****	**13,427,086,009**	**78.71%**	**12,699,955,451**	**77.38%**	**12,858,361,878**	**78.42%**	**10,412,046,377**	**72.17%**	**9,375,957,827**	**70.77%**	**8,861,240,477**	**70.14%**	**7,888,852,301**	**68.62%**
	Federal Revenues														
5000	Federal General Purpose	63,692,636	0.37%	54,956,505	0.33%	58,599,934	0.36%	46,880,778	0.32%	44,061,915	0.33%	50,684,143	0.40%	53,512,451	0.47%
6000	Federal Special Purpose	1,061,135,615	6.22%	1,012,463,277	6.17%	897,292,836	5.47%	888,752,026	6.16%	899,965,069	6.79%	887,588,691	7.03%	845,140,131	7.35%
	****Total Federal Revenues****	**1,124,828,251**	**6.58%**	**1,067,419,782**	**6.49%**	**955,892,770**	**5.83%**	**935,632,804**	**6.48%**	**944,026,984**	**7.13%**	**938,272,834**	**7.43%**	**898,652,582**	**7.82%**
	Other Revenues & Other Financing Sources														
7000	From Other School Districts	29,525,035	0.17%	29,371,825	0.18%	30,026,724	0.18%	29,476,145	0.20%	28,297,978	0.21%	31,883,439	0.25%	27,500,713	0.24%
8000	Other Entities	114,144,076	0.67%	108,971,206	0.66%	64,850,505	0.40%	63,421,659	0.44%	51,424,906	0.39%	42,943,587	0.34%	38,738,336	0.34%
9000	Other Financing Sources	118,316,533	0.69%	92,099,906	0.56%	77,754,490	0.47%	85,338,029	0.59%	76,547,981	0.58%	64,483,515	0.51%	63,918,552	0.56%
	****Total Other Revenues & Other Financing Sources****	**261,985,644**	**1.53%**	**230,442,937**	**1.39%**	**172,631,719**	**1.05%**	**178,235,833**	**1.24%**	**156,270,865**	**1.18%**	**139,310,541**	**1.09%**	**130,157,601**	**1.12%**
	Total Revenues & Other Financing Sources	**17,058,358,277**	**100.00%**	**16,412,447,752**	**100.00%**	**16,395,911,456**	**100.00%**	**14,427,866,585**	**100.00%**	**13,248,700,869**	**100.00%**	**12,634,085,868**	**100.00%**	**11,496,213,459**	**100.00%**

Expenditures by Object

		F195 Budget FY 2019-20	PCT	F195 Budget FY 2018-19	PCT	F196 Actual 2018-19	PCT	F196 Actual 2017-18	PCT	F196 Actual FY 2016-17	PCT	F196 Actual FY 2015–16	PCT	F196 Actual FY 2014–15	PCT
	Object														
0	Debit Transfers	57,038,869	0.33%	57,104,999	0.35%	67,877,875	0.43%	68,204,851	0.48%	62,679,005	0.48%	64,848,498	0.53%	59,573,336	0.53%
1	Credit Transfers	-57,038,869	(0.33%)	(57,094,499)	(0.35%)	(67,877,875)	-0.43%	-68,204,851	-0.48%	(62,679,005)	-0.48%	(64,848,498)	(0.53%)	(59,573,336)	(0.53%)
2	Salaries-Certificated	7,399,290,122	42.50%	6,895,564,400	42.24%	7,023,067,344	44.14%	6,129,749,153	42.92%	5,694,334,037	43.54%	5,311,731,266	43.16%	4,937,652,953	43.72%
3	Salaries-Classified	2,756,495,219	15.83%	2,578,521,503	15.79%	2,599,236,329	16.34%	2,374,548,496	16.63%	2,197,029,487	16.80%	2,043,612,291	16.60%	1,881,078,603	16.65%
4	Employee Benefits	4,150,346,636	23.84%	3,682,774,668	22.56%	3,657,487,236	22.99%	3,297,948,492	23.09%	2,918,864,490	22.32%	2,757,401,941	22.40%	2,431,242,692	21.52%
5	Supplies & Instructional Materials	1,079,457,570	6.20%	1,181,671,979	7.24%	768,921,165	4.83%	764,003,260	5.35%	721,850,380	5.52%	716,585,913	5.82%	688,403,533	6.09%
7	Purchased Services	1,914,333,865	10.99%	1,869,164,091	11.45%	1,763,772,038	11.09%	1,606,649,446	11.25%	1,451,684,128	11.10%	1,371,294,897	11.14%	1,265,097,412	11.20%
8	Travel	39,285,126	0.23%	42,384,213	0.26%	39,678,116	0.25%	40,254,993	0.28%	37,682,406	0.29%	35,877,124	0.29%	32,184,950	0.28%
9	Capital Outlay	72,413,365	0.42%	75,857,126	0.46%	58,778,695	0.37%	68,480,016	0.48%	57,215,475	0.44%	71,639,585	0.58%	60,545,308	0.54%
	Total Object Expenditures	**17,411,621,903**	**100.00%**	**16,325,948,480**	**100.00%**	**15,910,940,925**	**100.00%**	**14,281,633,855**	**100.00%**	**13,078,660,404**	**100.00%**	**12,308,143,017**	**100.00%**	**11,296,205,451**	**100.00%**

General Fund
Resource to Program Expenditures Report
For the Fiscal Year Ended August 31, 2019

No.	BASIC EDUCATION PROGRAMS	(1) PROGRAM EXPENDITURES	PERCENT OF	(2) STATE RESOURCES	PERCENT OF	(3) FEDERAL RESOURCES	PERCENT OF TOTAL	(4) OTHER RESOURCES	PERCENT OF
01	Basic Education	8,464,219,767	53.20%	7,303,320,720	45.90%	27,740,709	0.17%	1,133,158,338	7.12%
02	Basic Education-Alternative Learning Experience	200,509,441	1.26%	187,699,344	1.18%	45,098	0.00%	12,764,999	0.08%
03	Basic Education-Dropout Reengagement	33,822,167	0.21%	32,154,000	0.20%	961	0.00%	1,667,206	0.01%
31	Vocational-Basic, State	441,198,057	2.77%	433,244,421	2.72%	547,579	0.00%	7,406,057	0.05%
34	Middle School CTE	78,151,593	0.49%	77,429,985	0.49%	21,290	0.00%	700,318	0.00%
45	Skill Center-Basic, State	48,200,043	0.30%	47,045,127	0.30%	0	0.00%	1,154,916	0.01%
97	Districtwide Support	2,026,170,649	12.73%	1,519,659,113	9.55%	32,818,436	0.21%	473,693,099	2.98%
	TOTAL BASIC EDUCATION PROGRAMS	**11,292,271,717**	**70.97%**	**9,600,552,709**	**60.34%**	**61,174,074**	**0.38%**	**1,630,544,933**	**10.25%**
	OTHER INSTRUCTIONAL PROGRAMS								
21	Special Education-Supplemental, State	1,900,030,782	11.94%	1,663,573,482	10.46%	11,209,887	0.07%	225,253,156	1.42%
22	Special Education-Infants and Toddlers , State	87,631,612	0.55%	87,092,581	0.55%	38,782	0.00%	500,249	0.00%
24	Special Education-Supplemental, Federal	226,804,414	1.43%	826,456	0.01%	220,484,932	1.39%	5,493,026	0.03%
25	Special Education-Infants and Toddlers, Federal	6,391	0.00%	0	0.00%	6,391	0.00%	0	0.00%
26	Special Education-Institutions, State	1,827,628	0.01%	1,812,159	0.01%	0	0.00%	15,469	0.00%
29	Special Education, Other Federal	3,744,160	0.02%	16,866	0.00%	3,639,975	0.02%	87,319	0.00%
38	Vocational, Federal	6,845,333	0.04%	60,859	0.00%	6,605,805	0.04%	178,669	0.00%
39	Vocational, Other Categorical	541,275	0.00%	41,539	0.00%	216,538	0.00%	283,199	0.00%
46	Skill Center, Federal	634,906	0.00%	0	0.00%	628,164	0.00%	6,741	0.00%
47	Skill Center: Facility Upgrades	13,129		0	0.00%	0	0.00%	13,129	0.00%
51	Disadvantaged, Federal	209,764,015	1.32%	972,144	0.01%	207,567,877	1.30%	1,223,995	0.01%
52	School Improvement, Federal	52,655,698	0.33%	160,414	0.00%	51,296,648	0.32%	1,198,637	0.01%
53	Migrant, Federal	16,007,126	0.10%	3,052	0.00%	15,999,309	0.10%	4,766	0.00%
54	Reading First, Federal	12,195	0.00%	0	0.00%	12,195	0.00%	0	0.00%
55	Learning Assistance, State	413,304,164	2.60%	407,308,794	2.56%	868,827	0.01%	5,126,543	0.03%
56	State Institutions, Centers & Homes, Delinquent	10,420,851	0.07%	9,870,942	0.06%	0	0.00%	544,166	0.00%
57	State Institutions, Neglected and Delinquent, Federal	1,643,417	0.01%	32,149	0.00%	1,611,268	0.01%	0	0.00%
58	Special and Pilot Programs, State	107,648,988	0.68%	103,862,878	0.65%	31,963	0.00%	3,754,148	0.02%
59	Institutions-Juveniles in Adult Jails	125,765	0.00%	123,935	0.00%	0	0.00%	1,831	0.00%
61	Head Start, Federal	17,235,153	0.11%	1,043,252	0.01%	16,168,630	0.10%	23,271	0.00%
62	Math & Science-Professional Development, Federal	273,568	0.00%	67,771	0.00%	194,526	0.00%	11,270	0.00%
64	Limited English Proficiency, Federal	15,319,295	0.10%	3,708	0.00%	15,108,078	0.09%	207,509	0.00%
65	Transitional Bilingual, State	212,508,636	1.34%	183,079,192	1.15%	186,789	0.00%	29,242,655	0.18%
67	Indian Education, Federal, JOM	183,032	0.00%	357	0.00%	182,025	0.00%	650	0.00%
68	Indian Education, Federal, ED	4,096,357	0.03%	53,001	0.00%	3,800,545	0.02%	242,810	0.00%
69	Compensatory, Other	12,547,354	0.08%	5,467,928	0.03%	2,847,665	0.02%	4,231,762	0.03%
71	Traffic Safety	1,861,839	0.01%	2,444	0.00%	0	0.00%	1,859,394	0.01%
73	Summer School	4,330,950	0.03%	280,577	0.00%	0	0.00%	4,050,373	0.03%
74	Highly Capable	39,576,364	0.25%	28,926,818	0.18%	23,783	0.00%	10,625,763	0.07%
75	Professional Development, State	319,335	0.00%	312,631	0.00%	0	0.00%	6,703	0.00%
76	Targeted Assistance, Federal	1,318,566	0.01%	446	0.00%	1,318,091	0.01%	29	0.00%
78	Youth Training Programs, Federal	625,232	0.00%	0	0.00%	585,946	0.00%	39,286	0.00%
79	Instructional Programs, Other	131,687,703	0.83%	22,151,565	0.14%	17,157,553	0.11%	92,378,585	0.58%
	TOTAL OTHER INSTRUCTIONAL PROGRAMS	**3,481,545,232**	**21.88%**	**2,517,147,939**	**15.83%**	**577,792,190**	**3.63%**	**386,605,102**	**2.43%**

General Fund
Resource to Program Expenditures Report
For the Fiscal Year Ended August 31, 2019

		(1) PROGRAM EXPENDITURES	PERCENT OF	(2) STATE RESOURCES	PERCENT OF	(3) FEDERAL RESOURCES	PERCENT OF TOTAL	(4) OTHER RESOURCES	PERCENT OF
	OTHER PROGRAMS								
81	**Public Radio/Television**	910,269	0.01%	37,954	0.00%	114,183	0.00%	758,132	0.00%
86	**Community Schools**	3,506,165	0.02%	356,274	0.00%	4,960	0.00%	3,144,931	0.02%
88	**Day Care**	47,586,638	0.30%	9,309,178	0.06%	2,051,192	0.01%	36,226,268	0.23%
89	**Other Community Services**	45,972,132	0.29%	921,367	0.01%	4,433,956	0.03%	40,616,810	0.26%
98	**School Food Services**	434,887,502	2.73%	12,967,357	0.08%	288,002,274	1.81%	133,917,871	0.84%
99	**Pupil Transportation**	604,261,269	3.80%	587,299,545	3.69%	137	0.00%	16,961,587	0.11%
	TOTAL OTHER PROGRAMS	**1,137,123,976**	**7.15%**	**610,891,675**	**3.84%**	**294,606,702**	**1.85%**	**231,625,598**	**1.46%**
	TOTAL	**15,910,940,925**	**100.00%**	**12,728,592,324**	**80.00%**	**933,572,967**	**5.87%**	**2,248,775,634**	**14.13%**

State Summary
Detail General Fund Revenues and Other Financing Sources Report

No.	ACCOUNT TITLE	F195 Budget 2019-20	F195 Budget 2018-19	F196 Actual 2018-19	F196 Actual 2017-18	F196 Actual 2016-17	F196 Actual 2015–16	F196 Actual 2014–15
1100	Local Property Tax	1,749,226,516	1,957,206,975	2,007,489,508	2,514,548,512	2,416,927,496	2,328,587,751	2,220,263,927
1300	Sale Of Tax Title Property	16,950	15,242	61,439	84,032	78,587	38,553	17,060
1400	Local In-Lieu-Of Taxes	404,249	395,162	347,098	653,670	545,872	613,626	574,808
1500	Timber Excise Tax	4,253,106	4,188,043	4,565,219	6,843,377	7,400,342	7,184,244	7,458,631
1600	County Administered Forests	1	1	1,230,814	2,386,992	1,441,011	785,093	1,606,015
1900	Other Local Taxes	188,300	425,165	848,728	649,472	550,630	452,019	538,477
1000	**Total Local Taxes**	**1,754,089,122**	**1,962,230,588**	**2,014,542,805**	**2,525,166,056**	**2,426,943,938**	**2,337,661,287**	**2,230,458,918**
	Percentage to Total	**10.28%**	**11.96%**	**12.29%**	**17.50%**	**18.32%**	**18.50%**	**19.40%**
2100	Tuitions & Fees, Unassigned	25,277,774	25,201,331	25,858,424	26,302,562	26,907,110	47,747,362	51,009,864
2122	Special Education–Infants and Toddlers–Tuition and Fees	-	-	-	1,340	11,875	6,000	250
2131	Secondary Vocational Ed Tuitions & Fees	284,350	292,463	392,681	365,043	296,213	298,354	373,754
2145	Skill Center Tuitions & Fees	479,871	378,700	484,944	517,194	437,978	291,083	366,275
2171	Traffic Safety Education Fees	1,609,471	1,760,916	1,525,951	1,924,714	2,118,305	2,194,415	2,694,072
2173	Summer School Tuitions & Fees	2,572,293	2,274,590	2,073,598	2,114,224	1,955,436	2,171,012	2,344,630
2186	Community School Tuitions & Fees	1,716,885	2,207,005	1,246,672	1,229,076	1,277,330	1,555,134	1,722,745
2188	Day Care Tuitions & Fees	44,027,131	40,266,737	35,666,279	34,058,731	32,299,657	29,358,873	27,471,372
2200	Sale Of Goods, Supplies, & Services, Unassigned	24,938,976	24,808,167	20,445,187	20,324,288	19,546,149	19,043,700	17,664,165
2231	Vocational Ed, Sale Of Goods, Supplies, & Services	1,455,294	1,530,004	2,038,812	2,101,327	1,761,471	1,810,504	1,922,295
2245	Skill Center, Sale Of Goods, Supplies, & Services	511,612	530,190	525,327	556,393	629,623	712,519	667,774
2288	Day Care	160,750	223,110	114,053	91,365	85,470	90,610	73,980
2289	Other Community Services	19,543,250	16,056,737	15,349,972	12,401,851	12,592,850	12,939,965	12,006,012
2298	School Food Services	116,480,510	112,982,757	113,906,333	111,143,317	105,386,166	101,323,888	99,536,180
2300	Investment Earnings	31,260,953	17,377,699	46,897,896	25,186,524	14,460,845	8,912,168	6,055,892
2400	Interfund Loan Interest Earnings	2,200	16,150	58,606	5,392	26,977	19,427	25,698
2500	Gifts & Donations	56,202,899	55,922,020	43,195,170	46,463,820	41,242,285	36,719,253	36,250,189
2600	Fines & Damages	2,297,195	2,079,388	2,772,138	2,528,380	2,414,973	2,138,614	2,116,524
2700	Rentals & Leases	23,991,906	22,475,396	24,277,621	23,854,335	22,474,357	22,747,309	22,312,078
2800	Insurance Recoveries	2,122,455	2,039,091	5,784,985	9,301,214	4,510,027	5,521,504	5,034,221
2900	Local Support Non-Tax, Unassigned	122,762,313	113,469,190	43,148,952	46,870,699	40,571,528	44,416,878	45,047,026
2910	E-Rate	12,671,163	10,507,353	8,718,683	9,443,726	14,494,627	17,582,157	13,397,060
2000	**Total Local Support Non-Tax**	**490,369,251**	**452,398,994**	**394,482,284**	**376,785,516**	**345,501,254**	**357,600,729**	**348,092,058**
	Percentage to Total	**2.87%**	**2.76%**	**2.41%**	**2.61%**	**2.61%**	**2.83%**	**3.03%**
3100	Apportionment	9,768,322,236	9,337,490,778	9,345,546,650	7,495,580,916	6,867,391,287	6,487,010,927	5,713,373,493
3121	Special Education, General Apportionment	302,796,449	283,730,686	291,347,301	232,850,172	210,536,308	197,547,895	177,309,890
3300	Local Effort Assistance	370,050,115	418,356,968	375,076,897	463,518,989	405,120,820	378,968,418	352,577,959
3600	State Forests	7,752,381	5,093,160	11,183,120	15,944,689	13,735,408	13,500,159	15,677,531
3900	Other State General Purpose, Unassigned	6,273,721	5,332,852	408,934	334,833	214,699	134,423	170,224
3000	**Total State, General Purpose**	**10,455,194,902**	**10,050,004,444**	**10,023,562,901**	**8,208,229,599**	**7,496,998,522**	**7,077,161,822**	**6,259,109,096**
	Percentage to Total	**61.29%**	**61.23%**	**61.13%**	**56.89%**	**56.59%**	**56.02%**	**54.44%**

State Summary
Detail General Fund Revenues and Other Financing Sources Report

No.	ACCOUNT TITLE	F195 Budget 2019-20	F195 Budget 2018-19	F196 Actual 2018-19	F196 Actual 2017-18	F196 Actual 2016-17	F196 Actual 2015–16	F196 Actual 2014–15
4100	Special Purpose, Unassigned	31,369,919	24,471,701	2,296,945	1,447,521	3,897,322	8,315,412	3,170,988
4121	Special Education, State	1,369,949,339	1,228,437,593	1,305,139,321	987,927,419	877,241,665	820,668,017	726,607,113
4122	Special Education–Infants and Toddlers–State	92,337,140	78,050,640	92,565,672	65,517,011	54,185,068	50,287,004	41,698,118
4126	State Institutions, Special Education	1,770,901	1,821,660	1,886,956	1,784,386	1,649,234	1,593,958	1,558,540
4155	Learning Assistance	440,072,034	419,626,849	415,759,420	343,419,370	234,634,833	230,178,589	215,857,767
4156	State Institutions, Centers & Homes-Delinquent	10,163,515	10,967,913	9,758,187	9,596,243	8,993,466	9,282,245	9,336,575
4158	Special & Pilot Programs	108,616,391	96,894,623	98,728,104	86,296,246	80,286,411	75,430,960	75,514,823
4159	Institutions-Juveniles in Adult Jails	179,007	161,000	174,260	199,568	251,133	255,940	252,463
4165	Transitional Bilingual	211,241,238	195,086,081	199,173,642	153,049,322	130,620,405	119,543,663	107,117,636
4166	Student Achievement	-	-	-				
4174	Highly Capable	32,422,283	31,143,798	30,325,826	24,094,531	10,694,552	10,250,466	9,577,653
4188	Day Care	2,622,976	1,453,037	361,534	91,842	90,761	75,623	78,592
4198	School Food Services	6,897,285	6,673,269	7,941,240	7,038,375	7,022,510	7,142,762	7,008,637
4199	Transportation-Operations	617,507,875	514,737,404	628,852,890	488,929,824	438,549,119	422,683,532	407,606,266
4300	Other State Agencies, Unassigned	19,605,111	25,437,323	20,935,619	19,060,232	17,137,596	15,981,258	14,102,330
4321	Special Education—Other State Agencies	451,566	386,543	835,174	655,186	670,123	466,025	461,002
4326	State Institutions—Special Education—Other State Agencies	315,100	310,138	277,827	360,867	448,801	354,145	359,017
4356	State Instit., Centers & Homes-Delinq.—Other State Agencies	1	-	58,869	41,317	-	-	
4358	Special & Pilot Programs—Other State Agencies	3,741,279	9,157,906	10,946,077	9,611,238	7,936,202	7,273,093	6,531,466
4365	Transitional Bilingual—Other State Agencies	-	16,800	-	-	-	-	
4388	Day Care, Other Agencies	22,599,925	5,116,729	8,749,418	4,652,804	4,434,882	4,295,964	2,903,203
4398	School Food Services—Other State Agencies	-	-	-	-	-	-	1,015
4399	Transportation-Operations—Other State Agencies	28,222	-	31,996	43,475	215,222	-	
4000	**Total State, Special Purpose**	**2,971,891,107**	**2,649,951,007**	**2,834,798,977**	**2,203,816,778**	**1,878,959,305**	**1,784,078,655**	**1,629,743,205**
	Percentage to Total	**17.42%**	**16.15%**	**17.29%**	**15.27%**	**14.18%**	**14.12%**	**14.18%**
5200	General Purpose Direct Fed. Grants, Unassigned	10,183,707	7,907,679	1,479,740	1,433,458	2,228,583	1,735,209	1,796,834
5300	Impact Aid, Maintenance & Operations	44,571,751	37,977,951	42,900,150	32,256,095	35,944,020	35,984,171	37,812,498
5329	Impact Aid, Special Education Funding	3,050,267	2,700,205	4,863,887	2,958,890	3,150,351	2,998,389	3,750,072
5400	Federal In-Lieu-Of Taxes	637,061	558,000	703,479	958,840	112,596	131,729	166,041
5500	Federal Forests	3,756,300	4,325,489	7,142,758	7,786,316	1,144,061	8,350,649	8,510,971
5600	Qualified Bond Interest Credit - Federal	1,493,550	1,487,181	1,509,920	1,487,180	1,482,303	1,483,996	1,476,034
5000	**Total Federal, General Purpose**	**63,692,636**	**54,956,505**	**58,599,934**	**46,880,778**	**44,061,915**	**50,684,143**	**53,512,451**
	Percentage to Total	**0.37%**	**0.33%**	**0.36%**	**0.32%**	**0.33%**	**0.40%**	**0.47%**

State Summary
Detail General Fund Revenues and Other Financing Sources Report

No.	ACCOUNT TITLE	F195 Budget 2019-20	F195 Budget 2018-19	F196 Actual 2018-19	F196 Actual 2017-18	F196 Actual 2016-17	F196 Actual 2015–16	F196 Actual 2014–15
6100	Special Purpose, OSPI Unassigned	58,723,874	63,554,289	4,485,336	3,929,849	3,302,758	6,613,272	1,880,563
6111	Federal Stimulus, Title I	-	-	-	-	-	25,991	
6112	Federal Stimulus, School Improvement	-	-	-	-	-	-	(5,799)
6113	Federal Stimulus, State Fiscal Stabilization Fund	-	-	-	2,781	-	-	
6114	Federal Stimulus, IDEA	-	-	-	-	43,470	-	
6118	Federal Stimulus, Competitive Grants	-	-	-	-	414,234	745,774	1,180,758
6119	Federal Stimulus, Other	-	-	-	-	-	-	
6121	Special Education—Medicaid Reimbursement	118,665	122,000	37,529	25,906	17,527	37,751	34,829
6124	Special Education—Supplemental	237,572,876	225,597,319	226,850,672	224,088,680	223,782,253	213,976,850	209,357,031
6125	Special Education—Infants and Toddlers—Federal	-	500	14,763	-	-	-	
6138	Secondary Vocational Education	6,763,867	6,523,997	7,089,588	6,615,461	7,976,030	6,784,743	7,214,156
6146	Skill Center	647,732	560,479	640,601	600,304	746,417	565,606	910,411
6151	Disadvantaged	242,838,698	221,678,191	215,883,327	220,441,847	234,313,725	228,545,354	208,036,252
6152	School Improvement	59,302,530	54,300,833	51,654,470	44,476,689	42,614,123	41,850,380	40,936,773
6153	Migrant	18,639,266	17,419,603	16,726,922	13,839,000	13,188,634	12,446,758	12,703,404
6157	Institutions—Neglected & Delinquent	1,750,532	1,589,968	1,623,692	1,641,826	1,313,516	1,345,039	1,303,800
6161	Head Start	10,000	2,041,661	1,113,666	1,185,002	980,562	852,028	988,793
6162	Math & Science—Professional Development	45,000	119,907	131,637	890,676	910,627	1,092,939	585,593
6164	Limited English Proficiency	18,796,846	18,311,113	15,698,852	16,567,813	16,389,662	15,475,058	14,562,364
6168	Indian Education—ED	97,250	46,064	57,760	46,064	61,942	-	
6176	Targeted Assistance	219,948	172,443	-	3,200	4,200	-	510
6178	Youth Training Programs	-	50,000	-	-	-	-	
6188	Day Care	3,734,472	2,423,396	3,686,467	3,491,112	3,092,309	2,491,351	2,033,883
6189	Other Community Services	2,470,149	2,422,503	3,199,794	3,354,043	2,991,019	3,241,984	3,210,782
6198	School Food Services	262,510,705	256,798,489	262,098,290	258,991,338	257,378,670	254,843,382	248,041,200
6199	Transportation-Operations	-	-	-	-	-	-	
6200	Direct Special Purpose Grants	39,886,499	40,938,163	6,159,750	7,105,185	6,910,325	7,692,338	6,666,083
6211	Federal Stimulus, Title I	-	-	-	-	58,644	-	
6218	Federal Stimulus, Competitive Grants	250,000						
6219	Federal Stimulus, Other	-	-		-	-	-	555,042
6221	Special Education—Medicaid Reimbursement	-	-	-	-	-	-	22
6222	Special Education—Infants and Toddlers—Medicaid Reimburseme	-	-	-	-	-	-	
6224	Special Education—Supplemental	-	-	-	-	-	-	
6238	Secondary Vocational Education	-	-	-	-	-	200	200
6246	Federal-Skill Center	-		1,500				
6251	Disadvantaged	-	-	-	-	336,962	609,329	2,165,053
6252	School Improvement	1,029,860	1,006,678	1,333,463	1,024,068	1,113,054	1,921,406	2,838,372
6253	Migrant	-	19,600	6,125	12,875	6,500	15,000	18,700
6261	Head Start	14,079,047	13,300,668	12,784,830	13,037,170	12,355,300	12,861,397	11,765,114
6262	Math & Science—Professional Development	278,739	138,185	174,150	157,820	659,372	302,572	293,763
6264	Limited English Proficiency	-	-	-	-	-	-	
6267	Indian Education—JOM	283,527	164,415	139,811	152,642	159,547	176,175	101,878
6268	Indian Education—ED	3,871,842	3,731,140	3,719,401	3,350,034	3,567,006	3,693,243	3,661,426
6276	Targeted Assistance	624,753	716,217	796,010	616,431	463,596	399,826	1,214,987
6278	Youth Training, Direct Grants	403,131	423,131	314,445	396,688	593,292	378,727	353,825
6288	Day Care	-	-	-	-	-	-	
6289	Other Community Services	125,000	125,000	133,779	124,540	106,726	3,208	24,781
6298	School Food Services	5,500	-	-	24,490	47,978	68,045	6,786
6299	Transportation-Operations	-	-	-	-	-	-	
6300	Federal Grants Through Other Agencies, Unassigned	43,198,884	34,265,913	13,437,580	10,679,909	11,654,250	13,037,444	11,736,912
6310	Medicaid Administrative Match	2,209,500	2,118,652	1,708,214	2,250,757	2,624,816	4,842,620	4,169,801

State Summary
Detail General Fund Revenues and Other Financing Sources Report

No.	ACCOUNT TITLE	F195 Budget 2019-20	F195 Budget 2018-19	F196 Actual 2018-19	F196 Actual 2017-18	F196 Actual 2016-17	F196 Actual 2015–16	F196 Actual 2014–15
6318	Federal Stimulus, Competitive Grants	-	-	-	207,277	1,975,738	5,270,232	6,169,415
6319	Federal Stimulus, Other	-	-	-	-	-	-	500
6321	Special Education—Medicaid Reimbursement	6,017,214	5,506,502	7,403,996	7,140,944	6,807,457	6,628,394	6,580,762
6322	Special Education—Infants and Toddlers—Medicaid Reimburseme	-	-	-	-	-	-	450
6324	Special Education—Supplemental	12,790	12,690	11,548	2,495	-	-	40,555
6338	Secondary Vocational Education	-	-	34,227	16,807	200	-	25,000
6351	Disadvantaged	9,116	8,116	52,137	28,007	42,652	17,894	70,379
6352	School Improvement	458,061	1,238,136	943,246	959,093	1,243,191	959,910	559,674
6353	Migrant	-	-	-	3,997	-	-	
6354	Reading First	-	-	-	-	-	-	2,000
6361	Head Start	3,782,811	4,218,975	3,934,102	4,751,809	3,855,039	4,396,293	4,339,558
6362	Math & Science—Professional Development	-	-	-	72,202	80,404	44,584	59,582
6364	Limited English Proficiency	68,000	56,212	80,502	81,170	47,931	112,645	100,429
6367	Indian Education—JOM	56,916	40,300	22,179	49,076	42,856	77,684	62,907
6368	Indian Education—ED	47,694	44,500	199,226	60,584	-	40,350	39,427
6376	Targeted Assistance	382,790	340,607	484,374	494,873	424,791	399,077	398,418
6378	Youth Training	754,790	567,889	304,793	222,185	164,223	162,869	146,443
6388	Day Care	-	-	-	649	4,395	-	
6389	Other Community Services	570,249	2,041,992	3,137,299	5,197,415	5,592,358	4,397,521	3,339,913
6398	School Food Services	10,000	10,300	9,354	23,602	784	804	
6399	Transportation-Operations	-	-	-	91,467	-	-	2,838
6998	USDA Commodities	28,476,492	27,696,541	28,973,430	30,224,175	29,498,325	28,144,645	24,653,834
6000	**Total Federal, Special Purpose**	**1,061,135,615**	**1,012,463,277**	**897,292,836**	**888,752,026**	**899,959,390**	**887,588,691**	**845,140,131**
	Percentage to Total	**6.22%**	**6.17%**	**5.47%**	**6.16%**	**6.79%**	**7.03%**	**7.35%**
7100	Program Participation, Unassigned	6,472,736	5,857,210	5,431,801	6,110,906	4,344,961	5,040,750	4,154,605
7121	Special Education	12,877,767	12,450,703	13,531,178	12,600,249	11,737,108	13,164,658	12,852,385
7122	Special Education—Infants and Toddlers	-	92,136	69,942	135,453	70,168	31,421	
7131	Vocational Education	47,500	52,500	126,037	98,264	169,571	220,979	220,684
7145	Skill Center	227,488	209,742	85,915	241,351	333,412	297,122	349,435
7147	Skill Center-Facility Upgrades			111,875				
7163	Promoting Academic Success			-				
7189	Other Community Services	2,378,638	2,449,473	1,805,772	1,534,239	1,481,734	3,499,716	438,382
7197	Support Services	287,533	199,923	248,513	151,797	163,332	206,885	234,299
7198	School Food Services	208,884	208,547	103,187	151,733	206,890	197,071	200,381
7199	Transportation	3,788,179	3,487,450	4,027,189	2,943,463	3,584,673	3,237,408	3,012,500
7301	Nonhigh Participation	3,236,310	4,364,141	4,485,315	5,508,690	6,206,128	5,987,430	6,038,042
7000	**Total Other School Districts**	**29,525,035**	**29,371,825**	**30,026,724**	**29,476,145**	**28,297,978**	**31,883,439**	**27,500,713**
	Percentage to Total	**0.17%**	**0.18%**	**0.18%**	**0.20%**	**0.21%**	**0.25%**	**0.24%**

State Summary
Detail General Fund Revenues and Other Financing Sources Report

No.	ACCOUNT TITLE	F195 Budget 2019-20	F195 Budget 2018-19	F196 Actual 2018-19	F196 Actual 2017-18	F196 Actual 2016-17	F196 Actual 2015–16	F196 Actual 2014–15
8100	Governmental Entities	82,351,539	80,753,686	38,324,897	36,568,148	29,986,095	26,172,417	22,164,825
8188	Day Care	3,763,540	191,460	2,443,164	300,769	245,002	192,944	121,629
8189	Community Services	4,226,445	4,159,170	3,205,086	2,783,921	2,742,503	2,246,534	3,205,030
8198	School Food Services	151,400	374,600	627,489	472,997	375,343	241,502	155,248
8199	Transportation	1,326,206	277,548	1,713,532	3,512,591	495,642	476,933	440,910
8200	Private Foundations	15,385,036	15,878,603	13,455,767	14,165,894	12,160,870	8,994,040	6,809,943
8500	Educational Service Districts	6,332,309	6,828,257	4,861,122	5,467,585	5,036,319	4,345,870	4,898,759
8521	Educational Service Districts–Special Education	607,601	507,882	219,447	149,755	364,299	273,347	941,993
8522	Educational Service District–Special Education–Infants and Toddler	-	-	-	-	18,834	-	
8000	**Total Other Entities**	**114,144,076**	**108,971,206**	**64,850,505**	**63,421,659**	**51,424,906**	**42,943,587**	**38,738,336**
	Percentage to Total	**0.67%**	**0.66%**	**0.40%**	**0.44%**	**0.39%**	**0.34%**	**0.34%**
9100	Sale Of Bonds	-	-	100	787,000	-	750,238	7,745,000
9200	Sale of Real Property			-	109,134	2,580	-	4,000
9300	Sale Of Equipment	265,200	260,260	1,868,534	1,045,628	1,620,465	586,787	389,883
9400	Compensated Loss Of Capital Assets	-	-	22,968	379,799	188,590	26,032	7,354
9500	Long-Term Financing	3,370,331	2,908,000	4,667,189	7,920,044	8,326,362	5,910,062	6,771,628
9900	Transfers	21,652,620	88,931,646	71,195,700	75,096,425	66,409,985	57,210,397	49,000,686
9901	Transfers-Other Resources	93,028,382						
9000	**Total Other Financing Sources**	**118,316,533**	**92,099,906**	**77,754,490**	**85,338,029**	**76,547,981**	**64,483,515**	**63,918,552**
	Percentage to Total	**0.69%**	**0.56%**	**0.47%**	**0.59%**	**0.58%**	**0.51%**	**0.56%**
TOTAL REVENUES AND OTHER FINANCING SOURCES		**17,058,358,277**	**16,412,447,752**	**16,395,911,456**	**14,427,866,585**	**13,248,695,190**	**12,634,085,868**	**11,496,213,459**

State Summary
Detail Debt Service Fund Revenues and Other Financing Sources Report

No.	ACCOUNT TITLE	F195 Budget 2019-20	F195 Budget 2018-19	F196 Actual 2018-19	F196 Actual 2017-18	F196 Actual 2016-17	F196 Actual 2015–16	F196 Actual 2014–15
1100	Local Property Tax	1,571,935,475	1,428,940,056	1,437,839,889	1,256,187,267	1,155,167,166	1,065,603,874	1,002,745,064
1300	Sale Of Tax Title Property	5,301	5,101	32,714	35,490	45,486	6,161	7,787
1400	Local In-Lieu-Of Taxes	65,376	58,491	277,868	224,235	197,332	174,661	161,500
1500	Timber Excise Tax	3,549,767	3,040,713	4,183,022	3,479,794	3,836,461	3,982,320	3,746,408
1600	County Administered Forests	-	-	392,784	187,070	282,501	125,929	287,460
1900	Other Local Taxes	123,721	127,969	1,271,027	607,190	460,805	4,548,254	265,913
1000	**Total Local Taxes**	**1,575,679,640**	**1,432,172,330**	**1,443,997,305**	**1,260,721,046**	**1,159,989,751**	**1,074,441,199**	**1,007,214,132**
	Percentage to Total	**95.24%**	**95.43%**	**93.03%**	**78.12%**	**75.57%**	**55.44%**	**46.60%**
2300	Investment Earnings	7,695,046	4,239,620	12,255,496	6,512,413	3,971,271	2,994,896	2,041,036
2700	Rentals and Leases	-	-	-	-	-	-	-
2900	Local Support Non-Tax, Unassigned	700	26,120	4,168	63,075	5,825	189,589	31,246
2000	**Total Local Support Non-Tax**	**7,695,746**	**4,265,740**	**12,259,663**	**6,575,488**	**3,977,096**	**3,184,485**	**2,072,282**
	Percentage to Total	**0.47%**	**0.28%**	**0.79%**	**0.41%**	**0.26%**	**0.16%**	**0.10%**
3600	State Forests	2,068,505	1,121,571	4,725,918	5,327,873	4,127,234	4,003,380	5,876,715
3900	State General Purpose, Unassigned	-	-	80,600	83,881	40,919	19,138	-
3000	**Total State, General Purpose**	**2,068,505**	**1,121,571**	**4,806,519**	**5,411,754**	**4,168,153**	**4,022,519**	**5,876,715**
	Percentage to Total	**0.13%**	**0.07%**	**0.31%**	**0.34%**	**0.27%**	**0.21%**	**0.27%**
5200	General Purpose Direct Fed. Grants, Unassigned	600	1,600,600	3,610	6,516	1,300	902,066	3,383
5300	Impact Aid, Maintenance and Operations	4,000,000	-	4,283,133	82,888	667,344	489,251	4,904,289
5400	Federal In-Lieu-Of Taxes	114,926	133,936	138,554	156,523	160,115	162,632	116,686
5500	Federal Forests	-	2,500	11,557	3,801	4,299	413	7,538
5600	Qualified Bond Interest Credit - Federal	12,058,105	12,973,827	12,834,304	12,901,961	13,491,043	13,596,381	13,556,642
5000	**Total Federal, General Purpose**	**16,173,631**	**14,710,863**	**17,271,157**	**13,151,690**	**14,324,100**	**15,150,743**	**18,588,537**
	Percentage to Total	**0.98%**	**0.98%**	**1.11%**	**0.81%**	**0.93%**	**0.78%**	**0.86%**
6100	Special Purpose, OSPI, Unassigned							
6000	**Total Federal, Special Purpose**							
	Percentage to Total							
9100	Sale Of Bonds	3,489,890	5,040,001	12,227,889	36,568,154	22,617,412	179,120,648	171,943,206
9200	Sale Of Real Property	-	-	-	-	-		
9600	Sale Of Refunding Bonds	1,167,001	1	18,877,143	237,196,403	280,098,695	616,434,617	915,522,880
9900	Transfers	20,037,214	43,412,467	42,768,271	54,159,050	49,724,910	45,722,019	40,318,422
9901	Transfers-Other Resources	28,135,401						
9000	**Total Other Financing Sources**	**52,829,506**	**48,452,469**	**73,873,304**	**327,923,607**	**352,441,017**	**841,277,284**	**1,127,784,507**
	Percentage to Total	**3.19%**	**3.23%**	**4.76%**	**20.32%**	**22.96%**	**43.41%**	**52.18%**
TOTAL REVENUES AND OTHER FINANCING SOURCES		**1,654,447,028**	**1,500,722,973**	**1,552,207,948**	**1,613,783,585**	**1,534,900,117**	**1,938,076,230**	**2,161,536,174**

State Summary
Detail Capital Project Fund Revenues and Other Financing Sources Report

No.	ACCOUNT TITLE	F195 Budget 2019-20	F195 Budget 2018-19	F196 Actual 2018-19	F196 Actual 2017-18	F196 Actual 2016-17	F196 Actual 2015–16	F196 Actual 2014–15
1100	Local Property Tax	668,504,391	525,163,771	537,234,243	492,322,203	469,138,674	433,833,783	413,996,239
1300	Sale Of Tax Title Property	216	1	346,551	3,430	17,856	4,529	150
1400	Local In-Lieu-Of Taxes	1,008,483	8,291	44,366	34,664	54,680	49,985	43,428
1500	Timber Excise Tax	627,009	334,904	486,106	347,341	347,624	471,823	472,023
1900	Other Local Taxes	59,121	16,469,440	3,322,912	1,470,542	8,643	3,056	1,236,615
1000	**Total Local Taxes**	**670,199,220**	**541,976,408**	**541,479,438**	**494,194,097**	**469,567,618**	**434,363,273**	**415,748,723**
	Percentage to Total	**20.04%**	**17.33%**	**15.87%**	**13.58%**	**15.35%**	**13.75%**	**19.36%**
2200	Sale Of Goods, Supplies, and Services, Unassigned	22,000	30,000	273,501	70,318	6,664	142,134	308,592
2300	Investment Earnings	76,131,404	39,794,234	118,092,950	70,990,979	38,284,665	22,338,125	12,568,043
2400	Interfund Loan Interest Earnings	33,850	145,000	175,377	192,111	60,875	1,036	88
2500	Gifts and Donations	4,891,900	6,343,900	3,027,223	2,769,823	2,379,047	1,484,593	4,780,737
2600	Fines and Damages	7,000	50,000	734,104	188,065	418,053	41,186	149,116
2700	Rentals and Leases	4,763,516	14,808,150	5,073,810	4,713,175	4,848,569	4,689,960	4,845,150
2800	Insurance Recoveries	2,000,000	3,000,000	5,484,927	1,536,658	1,065,289	862,471	1,949,940
2900	Local Non-Tax, Unassigned	56,850,104	46,513,748	80,333,721	60,556,653	60,243,525	49,777,061	39,485,045
2910	E-Rate	6,296,162	5,706,550	3,978,248	3,742,909	4,250,088	3,730,550	3,179,859
2000	**Total Local Support Non-Tax**	**150,995,936**	**116,391,582**	**217,173,861**	**144,760,690**	**111,556,774**	**83,067,115**	**67,266,571**
	Percentage to Total	**4.52%**	**3.72%**	**6.37%**	**3.98%**	**3.65%**	**2.63%**	**3.13%**
3600	State Forests	636,004	543,504	1,200,745	1,036,956	842,557	1,467,122	828,228
3900	State General Purpose, Unassigned	1,780,830	2,680,000	1,000	8,191	0.00	0.00	31,889
3000	**Total State, General Purpose**	**2,416,834**	**3,223,504**	**1,201,745**	**1,045,147**	**842,557**	**1,467,122**	**860,117**
	Percentage to Total	**0.07%**	**0.10%**	**0.04%**	**0.03%**	**0.03%**	**0.05%**	**0.04%**
4100	Special Purpose, Unassigned	312,432,164	281,819,316	135,343,834	103,168,803	77,394,752	54,952,134	90,970,325
4130	State Matching, Paid Direct To Districts	504,111,176	303,906,345	276,545,731	261,203,495	217,004,717	156,580,582	192,552,955
4166	Student Achievement	0	0					
4230	State Matching, Paid Direct To Contractors	0	2,554,000	2,739,260	0	7,227	0.00	0.00
4300	Other State Agencies, Unassigned	29,748,493	14,827,186	15,256,624	10,791,350	30,474,793	4,409,563	739,593
4330	State Matching–Other	0	0	0	185,353	0.00	531,321	162,811
4000	**Total State, Special Purpose**	**846,291,833**	**603,106,847**	**429,885,449**	**375,349,001**	**324,881,489**	**216,473,600**	**284,425,683**
	Percentage to Total	**25.31%**	**19.29%**	**12.60%**	**10.31%**	**10.62%**	**6.85%**	**13.24%**
5200	General Purpose Direct Federal Grants, Unassigned	2,000,000	2,000,000	225,000	0	4,605,804	1,628,378	2,588,049
5300	Impact Aid, Maintenance and Operation	8,053,000	7,428,000	15,555,023	27,413,768	20,497,469	23,637,345	13,245,263
5400	Federal In-Lieu-Of Taxes	59,565	59,285	68,528	107,284	138,052	81,652	190,132
5500	Federal Forests	0	0	0	0	0	0	0
5600	Qualified Bond Interest Credit-Federal	525,000	538,998	545,534	541,601	539,861	551,447	564,908
5000	**Total Federal, General Purpose**	**10,637,565**	**10,026,283**	**16,394,085**	**28,062,653**	**25,781,186**	**25,898,822**	**16,588,353**
	Percentage to Total	**0.32%**	**0.32%**	**0.48%**	**0.77%**	**0.84%**	**0.82%**	**0.77%**

State Summary
Detail Capital Project Fund Revenues and Other Financing Sources Report

No.	ACCOUNT TITLE	F195 Budget 2019-20	F195 Budget 2018-19	F196 Actual 2018-19	F196 Actual 2017-18	F196 Actual 2016-17	F196 Actual 2015–16	F196 Actual 2014–15
6100	Special Purpose, OSPI, Unassigned							
6140	Impact Aid, Construction	0	0	52,086	293,513	63,931	515,177	0.00
6200	Direct Special Purpose Grants	1,200,000	603,442	90,200	88,710	7,606,868	28,449,971	19,619,856
6240	Impact Aid, Construction, OSPI	65,000	65,000	0	20,316	50,249	442	225
6300	Federal Grants, Other Agencies, Unassigned	0	0	1,251,180	248,796	242,508	313,209	1,735,042
6340	Impact Aid, Construction	0	0	0	0	0.00	1,292,290	252,162
6000	**Total Federal, Special Purpose**	**1,265,000**	**668,442**	**1,393,465**	**651,334**	**7,963,556**	**30,571,089**	**21,607,285**
	Percentage to Total	**0.04%**	**0.02%**	**0.04%**		**0.26%**	**0.97%**	**1.01%**
7100	Program Participation, Unassigned	401,109	668,450	587,817	1,154,186	6,949,938	910,385	1,308,847
7000	**Total Other School Districts**	**401,109**	**668,450**	**587,817**	**1,154,186**	**6,949,938**	**910,385**	**1,308,847**
	Percentage to Total	**0.01%**	**0.02%**	**0.02%**	**0.03%**	**0.23%**	**0.03%**	**0.06%**
8100	Governmental Entities	1,119,000	750,315	3,682,882	4,851,762	1,551,669	2,332,590	2,157,109
8500	Educational Service Districts	0		0	0	22,000	44,700	0.00
8000	**Total Other Entities**	**1,119,000**	**750,315**	**3,682,882**	**4,851,762**	**1,573,669**	**2,377,290**	**2,157,109**
	Percentage to Total	**0.03%**	**0.02%**	**0.11%**	**0.13%**	**0.05%**	**0.08%**	**0.10%**
9100	Sale Of Bonds	1,570,441,775	1,748,026,626	2,090,276,832	2,510,229,939	2,026,059,442	2,257,998,030	1,274,504,313
9200	Sale Of Real Property	28,610,539	37,499,539	37,194,896	12,758,204	23,759,048	30,984,701	12,303,928
9300	Sale Of Equipment	0	0	0	0	0	4,030	66,872
9400	Compensated Loss Of Capital Assets	0	0	163,119	1,002,823	697,119	1,254,667	569,120
9500	Long-Term Financing	6,800,700	2,322,912	16,142,695	4,219,748	4,138,924	1,384,616	3,820,302
9900	Transfers	38,368,022	62,164,110	56,261,207	61,499,319	55,263,399	72,899,951	46,787,491
9901	Transfers-Other Resources	16,408,270						
9000	**Total Other Financing Sources**	**1,660,629,306**	**1,850,013,187**	**2,200,038,749**	**2,589,710,033**	**2,109,917,933**	**2,364,525,995**	**1,338,052,026**
	Percentage to Total	**49.66%**	**59.17%**	**64.48%**	**71.15%**	**68.97%**	**74.83%**	**62.29%**
TOTAL REVENUES AND OTHER FINANCING SOURCES		**3,343,955,803**	**3,126,825,018**	**3,411,837,491**	**3,639,778,903**	**3,059,034,720**	**3,159,654,691**	**2,148,014,714**

State Summary
Detail Transportation Vehicle Fund Revenues and Other Financing Sources Report

No.	ACCOUNT TITLE	F195 Budget 2019-20	F195 Budget 2018-19	F196 Actual 2018-19	F196 Actual 2017-18	F196 Actual 2016-17	F196 Actual 2015–16	F196 Actual 2014–15
1100	Local Property Tax	5,579,991	6,779,549	6,901,414	3,386,633	2,875,284	1,050,386	1,559,257
1300	Sale Of Tax Title Property	1	1	0	0	0	2	0
1400	Local In-Lieu-Of Taxes	0	0	0	0	0	1,514	0
1500	Timber Excise Tax	0	198	189	1,511	2,556	1,233	56
1600	County Administered Forests	0	0	0	0	0	0	0
1900	Other Local Taxes	50,000	79,719	0	0	45	5	15
1000	**Total Local Taxes**	**5,629,992**	**6,859,467**	**6,901,602**	**3,388,144**	**2,877,885**	**1,053,140**	**1,559,328**
	Percentage to Total	**8.07%**	**8.95%**	**8.04%**	**4.58%**	**3.92%**	**1.45%**	**2.21%**
2200	Sale Of Goods, Supplies & Svcs.	26,000	43,000	145,378	46,364	31,129	15,417	152,258
2299	School Bus Revenue	0	0			0	0	0
2300	Investment Earnings	1,341,957	739,716	2,000,116	1,304,844	807,778	552,834	374,244
2500	Gifts and Donations	230,000	160,000	570,000	25,000	0	0	0
2600	Fines and Damages	0	0	0	0	527	0	0
2700	Rentals and Leases	0	0	19,063	31,406	21,789	21,687	24,080
2800	Insurance Recoveries	545,000	390,000	623,087	421,182	621,676	764,381	209,922
2900	Local Non-Tax, Unassigned	95,000	105,000	480,507	7,806	10,987	65,518	4,962
2000	**Total Local Support Non-Tax**	**2,237,957**	**1,437,716**	**3,838,151**	**1,836,603**	**1,493,886**	**1,419,836**	**765,466**
	Percentage to Total	**3.21%**	**1.88%**	**4.47%**	**2.48%**	**2.04%**	**1.95%**	**1.09%**
3600	State Forests	1	1,401	8,540	1,665	3,194	2,468	35,537
3000	**Total State, General Purpose**	**1**	**1,401**	**8,540**	**1,665**	**3,194**	**2,468**	**35,537**
	Percentage to Total	**0.00%**	**0.00%**	**0.01%**	**0.00%**	**0.00%**	**0.00%**	**0.05%**
4100	Special Purpose—Unassigned	389,000	570,000	308,900	23,610	0	168,707	0
4300	Other State Agencies—Unassigned	1,715,000	2,800,000	3,260,830	53,651	0	0	239,938
4499	Transportation-Depreciation	51,309,731	52,563,685	54,128,222	55,148,304	53,905,587	53,758,030	51,763,542
4000	**Total State, Special Purpose**	**53,413,731**	**55,933,685**	**57,697,952**	**55,225,565**	**53,905,587**	**53,926,737**	**52,003,480**
	Percentage to Total	**76.58%**	**73.02%**	**67.22%**	**74.60%**	**73.51%**	**74.03%**	**73.81%**
5200	General Purpose Direct Grants-Federal	0	0	0	15,851	20,000	0	0
5400	Federal In-Lieu-Of Taxes	0	0	0	0	0	0	0
5600	Qualified Bond Interest Credit - Federal	0	0	175,000	0		0	0
5000	**Total Federal, General Purpose**	**0**	**0**	**175,000**	**15,851**	**20,000**	**0**	**0**
	Percentage to Total	**0.00%**	**0.00%**	**0.20%**	**0.02%**	**0.03%**	**0.00%**	**0.00%**

State Summary
Detail Transportation Vehicle Fund Revenues and Other Financing Sources Report

No.	ACCOUNT TITLE	F195 Budget 2019-20	F195 Budget 2018-19	F196 Actual 2018-19	F196 Actual 2017-18	F196 Actual 2016-17	F196 Actual 2015–16	F196 Actual 2014–15
6200	Direct Special Purpose Grants-Federal	35,000	35,000	20,000	95,000	200,000	0	0
6300	Other Federal Agencies—Unassigned	0	55,000	35,000	26,408	0	90,000	0
6000	**Total Federal, Special Purpose**	**35,000**	**90,000**	**55,000**	**121,408**	**200,000**	**90,000**	**0**
	Percentage to Total	**0.05%**	**0.12%**	**0.06%**	**0.16%**	**0.27%**	**0.12%**	**0.00%**
8100	Governmental Entities	677,687	771,375	765,233	194,119	0	9,686	30,136
8500	Educational Service Districts	0	0	0			0	0
8000	**Total Other Entities**	**677,687**	**771,375**	**765,233**	**194,119**	**0**	**9,686**	**30,136**
	Percentage to Total	**0.97%**	**1.01%**	**0.89%**	**0.26%**	**0.00%**	**0.01%**	**0.04%**
9100	Sale Of Bonds	1,910,198	1,375,062	1,457,191	2,386,062	2,117,370	828,810	6,611,691
9300	Sale Of Equipment	779,238	424,601	1,949,447	636,932	541,859	601,745	465,964
9400	Compensated Loss Of Capital Assets	150,000	180,000	340,472	588,200	2,633,015	213,826	90,354
9500	Long-Term Financing	1,211,205	683,937	3,006,457	2,069,501	1,648,421	503,097	1,040,054
9900	Transfers	1,784,000	8,847,125	9,640,931	7,566,654	7,889,121	14,192,687	7,852,997
9901	Transfers-Other Resources	1,919,313						
9000	**Total Other Financing Sources**	**7,753,954**	**11,510,725**	**16,394,498**	**13,247,349**	**14,829,786**	**16,340,165**	**16,061,061**
	Percentage to Total	**11.12%**	**15.03%**	**19.10%**	**17.89%**	**20.22%**	**22.43%**	**22.80%**
TOTAL REVENUES AND OTHER FINANCING SOURCES		**69,748,322**	**76,604,369**	**85,835,976**	**74,030,704**	**73,330,338**	**72,842,032**	**70,455,008**

State Summary
General Fund Program Expenditure Matrices
For The Year Ended August 31, 2019

Activity Number	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
Program 01 - Basic Education										
21	165,545,505.80	459,804.00		78,275,234.30	38,254,605.15	38,221,480.66	2,638,030.22	6,785,143.74	869,156.25	42,051.48
22	192,179,364.87	19,929.33		99,024,157.09	29,948,342.70	50,456,774.59	9,708,459.94	2,863,982.35	51,438.10	106,280.77
23	903,037,462.08	643,905.63		447,481,479.22	203,446,327.63	235,930,284.34	8,323,370.00	5,900,253.41	1,014,309.44	297,532.41
24	347,888,713.14	101,516.18		214,988,629.74	28,645,026.51	90,739,960.71	3,042,443.38	10,209,383.69	153,106.10	8,646.83
25	125,318,422.95	55,061.48		5,298,190.47	70,055,399.92	36,551,183.68	1,110,486.79	12,094,205.59	59,082.12	94,812.90
26	133,982,747.80	70,763.40		47,094,671.75	41,651,448.49	35,589,749.18	1,673,655.51	7,696,911.89	143,115.42	62,432.16
27	5,961,684,133.18	14,265,341.17		3,965,509,862.12	115,448,837.49	1,498,735,743.00	113,154,482.38	248,574,436.16	2,827,082.00	3,168,348.86
28	240,186,425.33	22,196,275.14		54,287,511.59	98,758,109.15	34,920,781.98	7,341,598.95	17,387,444.44	3,784,664.79	1,510,039.29
29	12,072,813.84							12,072,813.84		
31	174,450,571.22	366,575.32		114,705,141.46	2,861,646.90	33,164,213.50	2,930,858.20	16,318,886.86	4,095,882.10	7,366.88
32	68,847,252.62	453,272.96			10,672,745.66	4,531,392.58	36,603,420.07	11,269,619.93	28,991.93	5,287,809.49
33	109,469,397.02	856,683.15		12,326,693.25	2,356,662.70	4,773,691.54	79,700,048.42	9,141,883.57	29,994.53	283,739.86
34	29,556,957.50	9,859.25		23,261,629.07		5,756,932.76	38,852.15	429,256.79	60,427.48	0.00
Total	**8,464,219,767.35**	**39,498,987.01**		**5,062,253,200.06**	**642,099,152.30**	**2,069,372,188.52**	**266,265,706.01**	**360,744,222.26**	**13,117,250.26**	**10,869,060.93**
Program 02 - Alternative Learning Experience										
21	3,566,184.17	8,208.03		1,299,979.15	1,137,299.98	890,520.97	45,062.23	171,504.33	13,609.48	0.00
22	474,256.05	0.00		100,234.82	204,975.36	123,918.79	36,991.47	8,135.61	0.00	0.00
23	19,113,710.78	8,724.68		7,343,717.08	6,128,815.04	5,329,457.52	182,212.64	78,130.86	27,299.08	15,353.88
24	7,886,005.07	262.20		4,366,601.27	1,306,501.96	2,191,729.22	14,532.43	3,987.58	2,390.41	0.00
25	542,267.24	0.00		45,614.16	331,488.03	162,146.98	2,909.62	108.45	0.00	0.00
26	420,553.51	34.33		203,923.07	55,851.70	160,202.28	361.67	180.46	0.00	0.00
27	163,133,728.72	115,020.03		70,606,877.52	4,787,900.57	26,449,523.84	2,990,512.88	57,989,574.93	124,997.12	69,321.83
28	104,810.62	0.00		53,882.13	31,695.20	17,995.57	198.72	1,039.00	0.00	0.00
29	129,136.33							129,136.33		
31	1,015,680.53	2,654.60		634,569.22	4,493.88	159,955.93	33,928.07	104,608.89	75,469.94	0.00
32	855,411.93	15,378.58			318,416.05	145,310.79	333,784.95	34,598.22	4,712.53	3,210.81
33	3,047,613.83	0.00		109,336.18	149.81	25,790.30	1,110,358.44	1,801,979.10	0.00	0.00
34	220,082.38	0.00		177,125.47		42,956.91	0.00	0.00	0.00	0.00
Total	**200,509,441.16**	**150,282.45**		**84,941,860.07**	**14,307,587.58**	**35,699,509.10**	**4,750,853.12**	**60,322,983.76**	**248,478.56**	**87,886.52**
Program 03 - Dropout Reengagement										
21	507,935.81	212.26		207,023.15	162,354.83	134,830.03	1,608.91	1,906.63	0.00	0.00
22	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	1,575,675.81	628.59		697,533.85	463,881.71	411,936.43	1,239.25	90.69	365.29	0.00
24	1,683,921.56	31.68		904,409.26	309,308.14	469,253.98	830.50	88.00	0.00	0.00
25	238,761.89	0.00		120,956.20	57,005.75	60,799.94	0.00	0.00	0.00	0.00
26	18,800.78	0.00		0.00	11,357.90	7,442.88	0.00	0.00	0.00	0.00
27	28,309,375.00	3,953.50		2,962,191.68	880,379.53	1,496,570.66	180,355.80	22,706,263.42	66,772.81	12,887.60
28	12.69	0.00		0.00	0.00	12.69	0.00	0.00	0.00	0.00
29	1,016,750.76							1,016,750.76		
31	86,186.74	4.25		41,866.93	169.69	10,090.35	2,767.75	14,080.47	17,207.30	0.00
32	131,578.76	0.00			0.00	0.00	109,388.11	12,335.92	0.00	9,854.73
33	242,725.64	0.00		0.00	0.00	0.00	3,166.95	239,558.69	0.00	0.00
34	10,442.02	0.00		8,275.11		2,166.91	0.00	0.00	0.00	0.00
Total	**33,822,167.46**	**4,830.28**		**4,942,256.18**	**1,884,457.55**	**2,593,103.87**	**299,357.27**	**23,991,074.58**	**84,345.40**	**22,742.33**
Program 21 - Special Education-Supplemental, State										
21	85,643,230.49	109,143.43		41,214,730.49	18,600,498.57	21,431,859.03	1,048,485.34	2,749,986.39	461,552.21	26,975.03
22	75,880.07	0.00		0.00	43,782.72	21,984.37	9,268.00	453.15	391.83	0.00
23	2,523,298.61	1,969.91		875,792.99	896,093.87	737,095.36	2,670.18	6,294.52	3,381.78	0.00
24	6,316,148.74	958.60		3,365,619.80	795,780.69	1,598,365.52	247,995.28	292,621.72	14,807.13	0.00
25	9,930,337.11	25,046.81		112,597.72	6,122,275.23	3,365,866.61	25,104.61	271,526.85	7,919.28	0.00
26	419,810,158.58	37,138.93		239,854,864.03	17,840,217.89	93,578,615.11	3,365,594.92	64,588,943.29	500,396.29	44,388.12
27	1,321,252,259.88	2,164,362.83		503,162,193.50	349,980,756.71	367,502,431.22	7,275,486.54	90,366,445.33	675,318.15	125,265.60
28	63,651.97	5,095.91		7,173.00	35,082.43	9,808.97	0.00	135.24	6,356.42	0.00
29	26,191,661.74							26,191,661.74		
31	22,303,830.77	27,006.45		14,235,130.29	1,238,010.47	4,417,859.97	176,083.25	1,799,522.42	410,217.92	0.00
32	856,703.68	56,931.91			90,095.18	41,589.46	577,474.61	25,032.31	47.64	65,532.57
33	2,124,570.18	3,481.08		13,873.01	105,155.07	32,967.32	1,781,718.14	187,071.11	304.45	0.00
34	2,939,050.39	1,112.00		2,235,644.62		570,972.70	1,070.25	120,336.63	9,914.19	0.00
Total	**1,900,030,782.21**	**2,432,247.86**		**805,077,619.45**	**395,747,748.83**	**493,309,415.64**	**14,510,951.12**	**186,600,030.70**	**2,090,607.29**	**262,161.32**

State Summary
General Fund Program Expenditure Matrices
For The Year Ended August 31, 2019

Activity Number	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
Program 22 - Special Education-Infants and Toddlers, State										
21	2,695,734.65	91.97		287,723.40	241,272.01	199,686.81	3,125.28	1,962,657.45	1,177.73	0.00
22	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	5,578.95	0.00		4,190.04	0.00	1,388.91	0.00	0.00	0.00	0.00
24	273.01	0.00		62.49	0.00	17.79	0.00	0.00	192.73	0.00
25	3,710.09	0.00		0.00	0.00	0.00	0.00	3,710.09	0.00	0.00
26	12,879,568.47	0.00		663,110.60	113,550.12	256,557.86	4,759.38	11,838,967.52	2,622.99	0.00
27	69,664,012.62	2,038.10		1,615,698.91	525,952.79	808,850.12	43,467.78	66,657,347.24	10,657.68	0.00
28	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	2,293,042.60							2,293,042.60		
31	78,765.82	0.00		29,575.91	32,869.69	14,936.11	0.00	0.00	1,384.11	0.00
32	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
33	932.52	0.00		0.00	0.00	0.00	932.52	0.00	0.00	0.00
34	9,993.02	0.00		8,008.07		1,984.95	0.00	0.00	0.00	0.00
Total	**87,631,611.75**	**2,130.07**		**2,608,369.42**	**913,644.61**	**1,283,422.55**	**52,284.96**	**82,755,724.90**	**16,035.24**	**0.00**
Program 24 - Special Education-Supplemental, Federal										
21	3,335,355.34	2,450.00		1,031,070.60	1,280,248.34	897,016.47	20,803.79	89,851.75	13,914.39	0.00
22	16,081.95	0.00		0.00	0.00	0.00	16,081.95	0.00	0.00	0.00
24	2,195,841.15	0.00		1,574,418.20	44,422.38	576,571.31	274.36	150.00	4.90	0.00
25	228,130.56	0.00		0.00	135,592.73	89,438.95	0.00	3,098.88	0.00	0.00
26	37,694,917.12	2,926.48		19,185,115.39	2,228,188.08	7,863,894.49	536,568.86	7,845,306.18	32,917.64	0.00
27	176,680,225.83	80,824.59		60,753,270.89	44,544,010.93	47,295,114.69	465,823.96	23,504,927.31	29,455.08	6,798.38
29	3,792,369.35							3,792,369.35		
31	2,311,085.82	266.97		1,492,001.30	39,226.49	448,738.75	12,311.72	254,705.25	63,835.34	0.00
32	71,615.23	12,385.68			0.00	0.00	56,744.14	1,593.34	0.00	892.07
33	478,791.77	0.00		12,023.19	0.00	2,147.31	352,991.23	111,630.04	0.00	0.00
Total	**226,804,414.12**	**98,853.72**		**84,047,899.57**	**48,271,688.95**	**57,172,921.97**	**1,461,600.01**	**35,603,632.10**	**140,127.35**	**7,690.45**
Program 25 - Special Education-Infants and Toddlers, Federal										
21	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	6,390.55	0.00		0.00	4,915.99	1,474.56	0.00	0.00	0.00	0.00
28	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00							0.00		
31	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
Total	**6,390.55**	**0.00**		**0.00**	**4,915.99**	**1,474.56**	**0.00**	**0.00**	**0.00**	**0.00**
Program 26 - Special Education-Institutions, State										
21	19,513.51	0.00		14,923.71	0.00	4,589.80	0.00	0.00	0.00	0.00
23	301,843.78	0.00		169,693.64	59,810.83	72,339.31	0.00	0.00	0.00	0.00
24	70,694.24	0.00		50,400.28	0.00	20,293.96	0.00	0.00	0.00	0.00
25	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	83,281.13	0.00		62,042.55	0.00	21,238.58	0.00	0.00	0.00	0.00
27	1,302,543.17	41,026.66		436,496.86	320,935.80	280,594.06	132,846.44	90,424.79	218.56	0.00
29	0.00							0.00		
31	16,484.88	0.00		13,217.98	0.00	3,024.03	242.87	0.00	0.00	0.00
32	32,261.15	0.00			0.00	0.00	32,261.15	0.00	0.00	0.00
33	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	1,006.19	0.00		817.71	0.00	188.48	0.00	0.00	0.00	0.00
Total	**1,827,628.05**	**41,026.66**		**747,592.73**	**380,746.63**	**402,268.22**	**165,350.46**	**90,424.79**	**218.56**	**0.00**
Program 29 - Special Education-Other, Federal										
21	77,713.41	0.00		12,683.59	18,581.95	9,230.29	37,217.58	0.00	0.00	0.00
22	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	50,666.04	0.00		0.00	41,593.35	9,072.69	0.00	0.00	0.00	0.00
26	1,638,259.82	0.00		106,168.65	27,061.26	56,843.85	155,783.25	1,292,402.81	0.00	0.00
27	1,863,730.31	2,050.35		493,503.02	489,619.09	450,211.39	114,593.17	298,403.08	15,350.21	0.00
29	43,863.01							43,863.01		
31	9,086.95	0.00		0.00	0.00	0.00	0.00	7,918.90	1,168.05	0.00
32	2,839.40	0.00			0.00	0.00	2,839.40	0.00	0.00	0.00
33	58,001.28	0.00		0.00	0.00	0.00	57,649.75	351.53	0.00	0.00
Total	**3,744,160.22**	**2,050.35**		**612,355.26**	**576,855.65**	**525,358.22**	**368,083.15**	**1,642,939.33**	**16,518.26**	**0.00**

State Summary
General Fund Program Expenditure Matrices
For The Year Ended August 31, 2019

Activity Number	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
Program 31 - Vocational-Basic, State										
21	30,896,935.94	121,058.34		14,061,052.22	6,257,035.11	7,140,883.83	1,576,038.17	1,331,616.19	224,519.26	184,732.82
22	648,124.78	0.00		393,464.60	77,667.81	176,276.74	715.63	0.00	0.00	0.00
24	19,414,215.93	24,557.24		10,310,534.03	3,366,440.68	5,300,473.28	241,831.93	151,473.90	18,904.87	0.00
25	764,473.09	0.00		0.00	482,418.09	230,784.71	0.00	51,104.04	166.25	0.00
27	366,910,733.21	944,782.10		222,529,398.10	7,227,700.96	84,406,206.44	25,853,073.51	20,365,346.57	2,278,346.77	3,305,878.76
28	1,631,637.63	23,316.03		956,230.84	61,979.37	236,910.95	32,973.22	142,815.31	177,411.91	0.00
29	473,694.71							473,694.71		
31	6,397,342.59	11,406.10		3,768,963.04	25,652.32	1,025,291.61	27,207.62	786,738.73	752,011.23	71.94
32	10,405,594.32	87,964.57			1,184,192.50	457,097.66	6,348,558.58	448,568.04	1,423.67	1,877,789.30
33	2,705,327.19	705.29		316,298.84	0.00	102,180.32	1,863,866.45	248,399.73	665.93	173,210.63
34	949,977.27	592.14		739,237.30	0.00	183,580.50	94.69	14,454.75	12,017.89	0.00
Total	**441,198,056.66**	**1,214,381.81**		**253,075,178.97**	**18,683,086.84**	**99,259,686.04**	**35,944,359.80**	**24,014,211.97**	**3,465,467.78**	**5,541,683.45**
Program 34 - Middle School Career and Technical Education, State										
21	6,573,277.78	1,212.72		3,427,609.97	1,303,621.70	1,646,195.42	38,105.51	143,525.34	13,007.12	0.00
22	236,679.91	0.00		176,178.56	0.00	60,121.34	380.01	0.00	0.00	0.00
24	2,536,980.73	0.00		1,644,144.75	216,900.35	672,825.98	1,560.02	1,052.18	497.45	0.00
25	46,596.94	0.00		0.00	30,551.78	15,387.16	0.00	658.00	0.00	0.00
27	62,172,694.62	104,664.24		38,719,149.04	336,231.80	14,185,461.79	6,767,047.23	949,907.02	136,745.42	973,488.08
28	185,712.20	547.58		126,311.21	2,934.78	30,015.51	5,003.40	16,539.32	4,360.40	0.00
29	11,430.00							11,430.00		
31	1,474,666.36	4,662.05		802,995.63	1,710.05	225,220.26	927.57	255,312.75	183,838.05	0.00
32	3,988,307.84	3,348.06			558,816.39	244,451.45	2,380,598.82	266,666.62	114.73	534,311.77
33	764,844.10	0.00		77,162.73	0.00	24,157.59	259,244.12	168,304.39	0.00	235,975.27
34	160,402.68	0.00		127,702.25	0.00	32,023.67	0.00	425.00	251.76	0.00
Total	**78,151,593.16**	**114,434.65**		**45,101,254.14**	**2,450,766.85**	**17,135,860.17**	**9,452,866.68**	**1,813,820.62**	**338,814.93**	**1,743,775.12**
Program 38 - Vocational, Federal										
21	20,736.43	1,634.00		0.00	0.00	0.00	871.36	4,632.49	13,598.58	0.00
22	5,072.23	0.00		0.00	0.00	0.00	5,072.23	0.00	0.00	0.00
24	384,139.62	9,637.30		105,440.25	140,979.39	113,069.53	12,387.85	1,916.78	708.52	0.00
25	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	4,032,076.01	100,580.90		408,553.36	428,399.58	316,431.56	1,585,380.02	589,285.00	270,446.34	332,999.25
29	0.00							0.00		
31	1,178,005.97	1,542.40		212,536.46	0.00	52,498.42	7,962.80	523,458.20	380,007.69	0.00
32	968,842.39	0.00			0.00	0.00	863,431.17	46,032.68	661.92	58,716.62
33	254,537.43	0.00		0.00	0.00	0.00	185,585.75	68,951.68	0.00	0.00
63	1,922.74	0.00		0.00	0.00	0.00	1,922.74	0.00	0.00	0.00
Total	**6,845,332.82**	**113,394.60**		**726,530.07**	**569,378.97**	**481,999.51**	**2,662,613.92**	**1,234,276.83**	**665,423.05**	**391,715.87**
Program 39 - Vocational, Other Categorical										
21	42,996.14	3,649.37		0.00	19,910.42	13,106.37	2,498.41	3,831.57	0.00	0.00
22	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	537.48	0.00		0.00	486.00	51.48	0.00	0.00	0.00	0.00
25	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	421,792.69	2,516.53		2,000.00	290,489.38	67,492.21	45,276.25	11,134.12	2,884.20	0.00
29	0.00							0.00		
31	936.60	0.00		0.00	0.00	0.00	0.00	0.00	936.60	0.00
32	23,652.43	0.00			0.00	0.00	8,076.02	0.00	0.00	15,576.41
33	51,360.08	0.00		0.00	0.00	0.00	35,002.33	0.00	0.00	16,357.75
Total	**541,275.42**	**6,165.90**		**2,000.00**	**310,885.80**	**80,650.06**	**90,853.01**	**14,965.69**	**3,820.80**	**31,934.16**
Program 45 - Skills Center-Basic, State										
21	1,382,112.66	2,018.65		565,123.36	79,484.15	220,401.57	322,813.88	110,676.60	7,241.96	74,352.49
22	724.01	0.00		0.00	0.00	0.00	0.00	724.01	0.00	0.00
23	7,439,002.87	25,152.89		2,979,034.75	1,926,850.47	1,781,442.38	191,235.69	506,801.38	28,485.31	0.00
24	536,429.44	744.48		140,579.62	223,273.66	147,510.11	15,529.69	8,320.08	471.80	0.00
25	12,932.54	0.00		0.00	10,623.58	1,775.51	277.16	0.00	256.29	0.00
26	26,080.93	0.00		15,228.49	0.00	5,977.24	0.00	4,875.20	0.00	0.00
27	32,487,802.60	182,025.08	(8,740.70)	16,518,670.68	837,714.22	6,268,936.43	2,712,886.34	5,699,283.73	79,950.91	197,075.91
28	12,128.28	0.00		0.00	2,500.00	540.96	0.00	5,691.32	3,396.00	0.00
29	1,490,166.53					0.00		1,490,166.53		0.00
31	367,827.38	0.00		116,900.03	0.00	32,289.15	5,998.14	179,657.12	32,982.94	0.00
32	305,752.32	5,736.48			13,794.01	6,326.83	117,551.47	7,639.40	0.00	154,704.13
33	256,822.70	0.00		0.00	0.00	0.00	213,805.93	28,594.07	0.00	14,422.70
34	68,591.88	0.00		55,633.93		12,957.95	0.00	0.00	0.00	0.00
61	11,748.71	242.70		0.00	8,225.18	3,034.25	95.79	116.05	34.74	0.00
62	107,353.80	0.00			9,851.26	3,786.95	3,267.99	90,261.53	0.00	186.07
63	1,609,226.45	182.03			843,960.40	419,806.88	83,113.71	262,163.43	0.00	0.00
64	240,921.16	5,924.32		0.00	73,124.49	29,469.34	51,383.53	81,019.48	0.00	0.00
65	1,420,739.47	0.00					0.00	1,420,739.47		0.00
67	20,631.25	0.00			0.00	0.00	0.00	20,631.25	0.00	0.00
68	403,047.63	0.00					0.00	403,047.63		0.00
Total	**48,200,042.61**	222,026.63	**(8,740.70)**	**20,391,170.86**	**4,029,401.42**	**8,934,255.55**	**3,717,959.32**	**10,320,408.28**	**152,819.95**	**440,741.30**

State Summary
General Fund Program Expenditure Matrices
For The Year Ended August 31, 2019

Activity Number	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
Program 46 - Skills Center, Federal										
21	11,086.37	0.00		0.00	0.00	0.00	0.00	10,869.57	216.80	0.00
22	11,500.00	0.00	0.00				0.00	11,500.00	0.00	0.00
24	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	397,267.78	24,236.82		55,425.58	0.00	12,635.14	182,103.12	54,065.00	5,932.47	62,869.65
29	0.00							0.00		
31	93,238.12	0.00		2,951.44	0.00	441.80	0.00	52,411.11	37,433.77	0.00
32	64,669.38	0.00			0.00	0.00	63,634.16	1,035.22	0.00	0.00
33	57,144.17	0.00		0.00	0.00	0.00	5,013.37	10,773.28	0.00	41,357.52
Total	**634,905.82**	**24,236.82**	**0.00**	**58,377.02**	**0.00**	**13,076.94**	**250,750.65**	**140,654.18**	**43,583.04**	**104,227.17**
Program 47-Skill Center Facility Upgrades										
61	**0.00**	0.00		0.00	0.00	0.00	0.00	0.00		0.00
62	**3,713.41**	0.00			0.00	0.00	0.00	3,713.41		0.00
64	**9,415.90**	0.00			0.00	0.00	3,916.92	5,498.98		0.00
67	**0.00**	0.00			0.00	0.00	0.00	0.00		0.00
Total	**13,129.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,916.92**	**9,212.39**	**0.00**	**0.00**
Program 51 - Disadvantaged, Federal										
15	6,032.61	0.00		0.00	0.00	0.00	4,532.61	1,500.00	0.00	0.00
21	13,025,837.43	12,240.39		5,510,219.53	3,595,438.69	3,372,227.17	79,019.11	352,777.02	103,915.52	0.00
22	197,611.79	0.00		83,321.07	45,076.83	53,666.82	15,047.07	500.00	0.00	0.00
24	11,972,680.81	9,604.77		4,279,337.77	3,936,094.32	3,368,447.86	182,717.31	151,926.84	44,551.94	0.00
25	200,198.49	29,159.24		0.00	105,300.28	46,511.65	2,083.15	16,985.03	159.14	0.00
26	330,313.43	6,533.85		128,549.68	20,049.47	56,150.24	11,418.99	103,857.21	3,753.99	0.00
27	149,094,240.17	652,028.71		72,270,637.18	27,734,099.51	39,922,643.89	4,413,167.27	3,696,990.31	179,046.79	225,626.51
29	35,502.50	0.00						35,502.50		
31	30,824,805.90	8,393.30		18,355,640.87	223,206.78	6,018,765.10	338,688.66	4,540,976.45	1,339,134.74	0.00
32	1,810,348.13	20,018.89			3,319.93	3,337.59	1,584,287.74	95,178.60	0.00	104,205.38
33	2,258,652.73	72.93		48,027.39	0.00	7,034.13	1,574,906.51	628,611.77	0.00	0.00
63	3,182.30	0.00			2,650.76	531.54	0.00	0.00	0.00	0.00
64	4,608.39	0.00			0.00	0.00	0.00	0.00	0.00	4,608.39
65	0.00	0.00					0.00	0.00		0.00
Total	**209,764,014.68**	**738,052.08**		**100,675,733.49**	**35,665,236.57**	**52,849,315.99**	**8,205,868.42**	**9,624,805.73**	**1,670,562.12**	**334,440.28**
Program 52 - School Improvement, Federal										
15	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	2,766,949.10	1,454.48		416,872.11	1,343,058.48	708,383.37	64,454.05	164,233.76	68,492.85	0.00
22	139,638.70	0.00		1,818.36	37.66	372.38	131,405.30	6,005.00	0.00	0.00
23	108,008.84	0.00		21,731.00	15,440.60	12,670.46	115.16	40,584.78	17,466.84	0.00
24	1,291,341.00	391.52		307,532.90	311,541.95	248,475.07	61,367.32	354,677.78	6,776.50	577.96
25	190,916.20	0.00		0.00	52,485.48	13,433.13	12,229.74	70,716.13	1,259.72	40,792.00
26	346,617.87	1,627.40		21,603.33	31,026.94	17,661.77	5,174.38	267,226.61	2,297.44	0.00
27	10,757,932.35	329,333.47		3,047,739.59	2,265,893.92	1,674,420.44	1,543,229.79	1,650,202.82	188,675.64	58,436.68
28	67,700.89	1,738.18		43,371.62	2,455.24	11,124.54	3,998.12	4,831.64	181.55	0.00
29	39,391.45							39,391.45		
31	35,350,573.79	37,267.57		20,462,311.44	184,005.76	6,189,023.02	802,120.72	5,999,955.17	1,675,890.11	0.00
32	785,730.79	1,972.63			200.68	42.18	558,625.12	95,449.59	416.24	129,024.35
33	767,098.05	0.00		9,404.01	0.00	1,504.83	681,330.40	74,858.81	0.00	0.00
63	20,390.34	0.00			6,488.58	1,792.18	12,109.58	0.00	0.00	0.00
64	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
65	0.00	0.00					0.00	0.00		0.00
91	23,408.84	0.00	0.00	0.00	0.00	0.00	0.00	23,408.84	0.00	0.00
Total	**52,655,698.21**	**373,785.25**	**0.00**	**24,332,384.36**	**4,212,635.29**	**8,878,903.37**	**3,876,159.68**	**8,791,542.38**	**1,961,456.89**	**228,830.99**
Program 53 - Migrant, Federal										
21	5,167,257.98	246.25		740,983.02	2,480,279.86	1,372,056.70	187,343.99	203,876.39	182,471.77	0.00
22	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	5,786,461.41	8,797.50		1,396,454.94	2,326,007.26	1,728,641.64	129,789.03	70,663.94	126,107.10	0.00
25	5,033.44	0.00		0.00	3,498.39	897.46	0.00	637.59	0.00	0.00
26	49,031.86	0.00		26,537.81	5,759.41	14,153.78	1,807.74	620.00	153.12	0.00
27	4,400,656.29	125,870.77		1,149,430.33	1,553,422.82	1,094,119.92	233,530.13	134,536.13	104,060.34	5,685.85
29	0.00							0.00		
31	348,265.17	1,935.94		92,551.54	8,588.22	27,536.11	906.75	60,733.26	156,013.35	0.00
32	16,483.47	0.00			2,780.84	627.71	9,321.77	3,753.15	0.00	0.00
33	88,375.48	0.00		0.00	0.00	0.00	39,393.97	48,981.51	0.00	0.00
63	136,553.84	0.00			6,106.24	766.87	0.00	129,680.73	0.00	0.00
64	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
65	9,007.16	0.00					0.00	9,007.16		0.00
68	0.00	0.00						0.00		
Total	**16,007,126.10**	**136,850.46**		**3,405,957.64**	**6,386,443.04**	**4,238,800.19**	**602,093.38**	**662,489.86**	**568,805.68**	**5,685.85**

State Summary
General Fund Program Expenditure Matrices
For The Year Ended August 31, 2019

Activity Number	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
Program 54 - Reading First, Federal										
21	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	10,993.00	0.00		2,100.00	1,664.08	1,056.39	0.00	6,172.53	0.00	0.00
29	0.00							0.00		
31	1,201.92	0.00		1,093.84	0.00	108.08	0.00	0.00	0.00	0.00
32	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
33	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
Total	**12,194.92**	**0.00**		**3,193.84**	**1,664.08**	**1,164.47**	**0.00**	**6,172.53**	**0.00**	**0.00**
Program 55 - Learning Assistance Program (LAP), State										
21	15,244,813.03	5,127.21		8,171,085.03	2,993,599.31	3,864,031.01	84,717.07	84,652.58	38,253.22	3,347.60
22	245,641.13	0.00		77,891.17	37,953.68	46,296.57	80,406.30	3,093.41	0.00	0.00
24	17,382,809.50	2,285.90		6,361,093.18	4,940,417.68	4,656,599.04	33,268.32	1,382,013.81	7,131.57	0.00
25	689,759.65	6,997.28		78,957.19	400,265.43	201,487.68	1,558.07	494.00	0.00	0.00
26	1,124,155.55	0.00		778,604.20	28,732.46	287,211.96	0.00	29,498.59	108.34	0.00
27	314,889,167.37	1,371,600.50		147,307,480.26	60,225,485.51	83,990,220.75	11,020,906.83	10,790,138.07	176,504.07	6,831.38
29	61,258.70							61,258.70		
31	51,889,678.30	7,693.95		31,444,765.83	267,060.66	10,179,186.62	588,286.31	6,748,522.20	2,654,162.73	0.00
32	5,447,367.71	27,796.26			20,681.45	11,139.63	4,264,208.16	321,420.13	0.00	802,122.08
33	4,716,341.53	842.37		205,439.58	1,388.44	71,901.84	3,108,113.99	1,328,655.31	0.00	0.00
34	1,613,171.58	3,703.26		1,101,090.22		281,896.51	2,984.42	202,558.76	20,938.41	0.00
Total	**413,304,164.05**	**1,426,046.73**		**195,526,406.66**	**68,915,584.62**	**103,589,971.61**	**19,184,449.47**	**20,952,305.56**	**2,897,098.34**	**812,301.06**
Program 56 - State Institutions, Centers and Homes, Delinquent										
21	49,574.72	0.00		32,061.43	4,672.27	12,841.02	0.00	0.00	0.00	0.00
22	47,358.84	0.00		0.00	25,729.94	14,848.07	6,780.83	0.00	0.00	0.00
23	1,309,103.24	0.00		714,802.55	249,902.85	333,034.37	1,213.31	3,951.98	4,885.87	1,312.31
24	68,242.17	0.00		17,256.56	464.00	6,764.39	0.00	43,757.22	0.00	0.00
25	101,082.36	0.00		0.00	63,614.50	33,251.07	0.00	4,216.79	0.00	0.00
26	284.26	0.00		187.88	0.00	43.85	52.53	0.00	0.00	0.00
27	8,742,418.11	496.55		5,534,174.51	500,154.56	2,192,013.64	98,481.38	411,017.90	3,757.60	2,321.97
29	15,561.38							15,561.38		
31	28,391.57	0.00		14,305.74	0.00	3,353.10	83.85	795.00	9,853.88	0.00
32	30,647.96	0.00			0.00	0.00	3,213.22	1,198.76	0.00	26,235.98
33	1,947.60	0.00		0.00	0.00	0.00	0.00	1,947.60	0.00	0.00
34	26,239.09	0.00		22,681.99		3,557.10	0.00	0.00	0.00	0.00
Total	**10,420,851.30**	**496.55**		**6,335,470.66**	**844,538.12**	**2,599,706.61**	**109,825.12**	**482,446.63**	**18,497.35**	**29,870.26**
Program 57 - State Institutions-Neglected and Delinquent, Federal										
21	109,628.85	0.00		21,125.72	49,903.96	38,599.17	0.00	0.00	0.00	0.00
22	36,363.90	0.00		0.00	28,491.65	7,872.25	0.00	0.00	0.00	0.00
24	594,596.46	0.00		91,535.62	313,757.61	162,468.71	4,497.64	21,277.09	1,059.79	0.00
25	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	852,202.57	60.07		240,671.16	266,987.56	270,281.55	58,137.79	14,331.37	1,733.07	0.00
29	0.00							0.00		
31	28,541.32	0.00		2,300.65	0.00	227.73	1,622.60	3,750.00	20,640.34	0.00
32	14,915.37	0.00			0.00	0.00	5,945.59	0.00	0.00	8,969.78
33	7,168.26	0.00		0.00	0.00	0.00	0.00	7,168.26	0.00	0.00
63	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
64	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
65	0.00	0.00					0.00	0.00		0.00
Total	**1,643,416.73**	**60.07**		**355,633.15**	**659,140.78**	**479,449.41**	**70,203.62**	**46,526.72**	**23,433.20**	**8,969.78**
Program 58 - Special and Pilot Programs, State										
21	1,828,256.95	1,622.59		605,340.57	641,656.62	426,617.30	29,034.77	93,022.56	30,962.54	0.00
22	286,532.76	0.00		163,065.72	0.00	44,142.44	29,952.98	44,764.00	949.26	3,658.36
23	331,724.43	25.00		102,769.00	103,173.79	76,334.58	18,187.45	13,570.15	17,664.46	0.00
24	2,781,096.57	1,265.06		878,539.20	938,019.03	632,945.35	35,638.65	264,753.92	29,935.36	0.00
25	599,307.57	1,175.16		113,043.81	253,856.57	132,008.54	68,334.25	23,922.65	6,966.59	0.00
26	945,417.84	187.92		488,085.26	135,552.27	181,925.42	3,235.22	107,239.86	23,891.89	5,300.00
27	80,676,559.72	186,339.41		53,080,914.17	5,781,483.91	15,509,148.35	2,754,913.25	2,623,658.63	208,534.93	531,567.07
29	76,206.26							76,206.26		
31	18,092,754.47	12,920.01		11,741,190.28	90,574.01	3,017,140.82	363,320.23	2,034,106.40	833,502.72	0.00
32	1,481,552.59	941.28			502.34	259.89	716,466.59	214,458.32	194.89	548,729.28
33	549,579.29	0.00		20,315.40	629.65	4,168.21	331,835.77	153,016.60	1,040.14	38,573.52
Total	**107,648,988.45**	**204,476.43**		**67,193,263.41**	**7,945,448.19**	**20,024,690.90**	**4,350,919.16**	**5,648,719.35**	**1,153,642.78**	**1,127,828.23**

State Summary
General Fund Program Expenditure Matrices
For The Year Ended August 31, 2019

Activity Number	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
Program 59 - Institutions–Juveniles in Adult Jails										
21	2,046.81	0.00		270.00	0.00	24.22	0.00	0.00	1,752.59	0.00
22	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	123,218.95	0.00		86,726.12	0.00	35,996.68	218.55	0.00	277.60	0.00
29	0.00							0.00		
31	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
33	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	499.44			373.78		125.66	0.00	0.00	0.00	0.00
Total	**125,765.20**	**0.00**		**87,369.90**	**0.00**	**36,146.56**	**218.55**	**0.00**	**2,030.19**	**0.00**
Program 61 - Head Start, Federal										
21	1,256,689.71	2,695.90		276,644.10	631,617.85	333,996.21	8,816.00	1,780.50	1,139.15	0.00
23	119,089.83	14.89		22,319.29	62,219.78	34,535.87	0.00	0.00	0.00	0.00
24	780,974.56	0.00		227,461.90	312,767.17	239,041.09	1,667.90	36.50	0.00	0.00
25	208,406.75	0.00		0.00	148,912.25	59,482.76	11.74	0.00	0.00	0.00
26	450,991.57	0.00		297,389.15	27,855.51	117,284.97	822.25	7,206.20	433.49	0.00
27	13,734,240.87	551,962.49		265,789.46	8,163,000.97	3,990,329.20	600,286.45	147,909.15	14,963.15	0.00
29								0.00		
31	681,462.93	0.00		397,086.12	64,246.67	166,152.27	2,194.60	47,935.14	3,848.13	0.00
32	3,296.70	0.00			0.00	0.00	3,296.70	0.00	0.00	0.00
33	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
91	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	**17,235,152.92**	**554,673.28**		**1,486,690.02**	**9,410,620.20**	**4,940,822.37**	**617,095.64**	**204,867.49**	**20,383.92**	**0.00**
Program 62 - Math & Science-Professional Development, Federal										
21	121,327.56	0.00		37,362.00	47,401.31	36,564.25	0.00	0.00	0.00	0.00
22	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	142,958.67	0.00		19,074.24	9,298.73	11,426.54	92,478.45	10,512.00	168.71	0.00
29	0.00							0.00		
31	9,281.31	0.00		2,128.50	0.00	527.90	0.00	4,988.64	1,636.27	0.00
32	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
33	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	**273,567.54**	**0.00**		**58,564.74**	**56,700.04**	**48,518.69**	**92,478.45**	**15,500.64**	**1,804.98**	**0.00**
Program 64 - Limited English Proficiency, Federal										
21	117,255.17	50.82		17,783.17	43,424.78	21,505.84	1,188.79	20,145.66	13,156.11	0.00
22	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	371,543.34	0.00		149,807.86	85,360.92	100,822.96	2,534.14	32,723.37	294.09	0.00
25	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	3,845,676.83	49,767.90		1,759,500.70	477,442.57	642,907.92	504,479.61	382,909.44	25,475.85	3,192.84
29	28,018.09							28,018.09		
31	10,326,072.43	10,440.30		5,624,458.39	65,504.42	1,815,279.71	212,225.16	2,200,100.97	398,063.48	0.00
32	108,058.60	586.08			0.00	0.00	84,683.29	22,789.23	0.00	0.00
33	522,670.41	3,269.66		20,108.83	0.00	4,742.07	383,605.48	110,944.37	0.00	0.00
Total	**15,319,294.87**	**64,114.76**		**7,571,658.95**	**671,732.69**	**2,585,258.50**	**1,188,716.47**	**2,797,631.13**	**436,989.53**	**3,192.84**
Program 65 - Transitional Bilingual, State										
21	11,061,466.40	10,918.26		5,082,248.46	2,720,259.20	2,926,482.12	151,212.97	110,459.91	54,826.36	5,059.12
22	37.78	0.00		0.00	0.00	0.00	37.78	0.00	0.00	0.00
24	1,834,202.78	629.12		258,606.20	962,310.91	556,463.48	24,769.52	22,444.25	6,773.40	2,205.90
25	15,805.34	0.00		11,418.48	0.00	4,386.86	0.00	0.00	0.00	0.00
27	182,735,925.92	177,083.31		86,895,000.40	38,562,852.89	52,308,650.94	3,032,333.72	1,632,826.06	120,134.47	7,044.13
29	0.00							0.00		
31	13,627,440.72	2,881.93		8,609,822.32	122,657.87	2,791,554.73	204,178.86	1,454,611.38	441,733.63	0.00
32	547,807.60	11,786.38			19,472.07	10,920.83	448,340.46	24,810.27	0.00	32,477.59
33	1,469,516.96	267.44		139,062.76	107.90	49,034.50	735,357.83	545,686.53	0.00	0.00
34	1,216,432.76	5,318.93		864,528.22		224,349.57	10,198.02	101,222.47	10,815.55	0.00
Total	**212,508,636.26**	**208,885.37**		**101,860,686.84**	**42,387,660.84**	**58,871,843.03**	**4,606,429.16**	**3,892,060.87**	**634,283.41**	**46,786.74**

State Summary
General Fund Program Expenditure Matrices
For The Year Ended August 31, 2019

Activity Number	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
Program 67 - Indian Education, Federal, JOM										
21	11,106.97	60.00		0.00	5,648.53	3,241.04	1,290.49	856.13	10.78	0.00
24	13,131.51	0.00		0.00	6,675.81	4,149.34	735.47	1,570.89	0.00	0.00
25	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	152,235.56	3,178.58		0.00	60,241.07	27,563.11	38,682.76	16,336.16	6,233.88	0.00
29	0.00							0.00		
31	6,557.89	0.00		0.00	630.78	143.26	0.00	2,950.00	2,833.85	0.00
32	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
33	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	**183,031.93**	**3,238.58**		**0.00**	**73,196.19**	**35,096.75**	**40,708.72**	**21,713.18**	**9,078.51**	**0.00**
Program 68 - Indian Education, Federal, ED										
21	624,242.49	1,769.22		199,404.71	238,329.30	163,766.90	4,611.63	6,128.32	10,232.41	0.00
24	547,324.39	846.00		54,532.99	302,160.72	183,931.18	2,305.24	1,697.82	1,850.44	0.00
25	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	2,870,960.52	11,091.90		475,395.85	1,246,236.42	732,671.69	111,527.01	275,515.81	18,521.84	0.00
29	0.00							0.00		
31	48,139.68	0.00		15,231.43	4,231.27	4,825.19	595.11	9,757.07	13,499.61	0.00
32	0.02	0.02			0.00	0.00	0.00	0.00	0.00	0.00
33	5,689.67	0.00		1,500.00	0.00	353.02	3,836.65	0.00	0.00	0.00
Total	**4,096,356.77**	**13,707.14**		**746,064.98**	**1,790,957.71**	**1,085,547.98**	**122,875.64**	**293,099.02**	**44,104.30**	**0.00**
Program 69 - Compensatory, Other										
21	843,305.73	1,932.72		53,394.68	505,509.40	207,869.74	21,631.54	41,378.51	11,589.14	0.00
22	7,121.18	0.00		0.00	0.00	0.00	7,121.18	0.00	0.00	0.00
23	99,521.00	0.00		20,648.69	36,258.84	28,270.93	2,865.28	3,311.00	8,166.26	0.00
24	1,019,016.72	5,859.54		91,564.57	380,566.90	176,035.27	35,974.51	299,623.30	29,392.63	0.00
25	160,663.70	0.00		0.00	93,203.17	37,396.39	1,709.85	28,354.29	0.00	0.00
26	42,374.18	0.00		14,996.80	10,127.80	8,567.84	3,617.74	5,064.00	0.00	0.00
27	9,471,163.38	357,362.68		1,216,618.46	3,739,988.24	2,067,613.02	1,374,490.24	448,351.30	223,417.74	43,321.70
28	94,825.68	2,030.02		31,716.50	15,800.92	10,677.36	28,106.38	6,362.50	132.00	0.00
29	0.00							0.00		
31	653,866.49	2,207.23		123,388.77	11,025.12	31,946.92	22,195.13	377,535.77	85,567.55	0.00
32	149,722.02	156.36			0.00	0.00	142,921.32	0.00	0.00	6,644.34
33	5,774.18	0.00		324.00	0.00	77.36	3,042.48	2,330.34	0.00	0.00
Total	**12,547,354.26**	**369,548.55**		**1,552,652.47**	**4,792,480.39**	**2,568,454.83**	**1,643,675.65**	**1,212,311.01**	**358,265.32**	**49,966.04**
Program 71 - Traffic Safety										
21	63,561.46	0.00		7,260.00	42,865.86	13,012.12	37.38	202.30	183.80	0.00
22	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	1,709,932.08	15,688.07		923,784.91	209,421.82	227,691.03	74,951.23	225,026.34	7,539.98	25,828.70
29	0.00							0.00		
31	40,239.60	14.00		31,389.32	199.47	5,750.59	0.00	1,489.89	1,396.33	0.00
32	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
33	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	48,105.62	0.00		0.00	0.00	0.00	0.00	48,105.62	0.00	0.00
Total	**1,861,838.76**	**15,702.07**		**962,434.23**	**252,487.15**	**246,453.74**	**74,988.61**	**274,824.15**	**9,120.11**	**25,828.70**
Program 73 - Summer School										
21	242,688.39	154.01		126,675.48	63,140.84	52,309.66	133.40	275.00	0.00	0.00
23	313,911.69	481.12		133,655.77	132,310.07	47,325.96	72.63	66.14	0.00	0.00
25	104,561.61	0.00		0.00	86,692.00	17,869.61	0.00	0.00	0.00	0.00
26	44,158.33	0.00		24,888.14	11,866.71	7,384.58	0.00	0.00	18.90	0.00
27	3,610,441.44	244,146.94		2,025,263.28	477,571.78	537,846.16	119,573.21	197,258.74	8,781.33	0.00
29	0.00							0.00		
31	8,357.31	0.00		4,557.05	460.51	1,054.87	84.88	2,200.00	0.00	0.00
32	2,792.64	0.00			0.00	0.00	2,792.64	0.00	0.00	0.00
33	4,038.50	0.00		892.50	0.00	73.40	1,297.60	1,775.00	0.00	0.00
Total	**4,330,949.91**	**244,782.07**		**2,315,932.22**	**772,041.91**	**663,864.24**	**123,954.36**	**201,574.88**	**8,800.23**	**0.00**
Program 74 - Highly Capable										
21	4,845,972.59	8,612.54		2,248,968.06	1,168,609.88	1,199,990.01	77,493.23	133,786.38	8,512.49	0.00
22	13,864.59	0.00		0.00	0.00	0.00	9,364.59	4,500.00	0.00	0.00
24	938,894.82	3,098.01		159,482.68	193,995.14	77,581.77	237,449.82	266,207.78	1,079.62	0.00
25	8,534.53	0.00		0.00	6,401.59	2,132.94	0.00	0.00	0.00	0.00
26	24,508.11	0.00		17,444.98	544.24	6,199.62	94.27	225.00	0.00	0.00
27	29,194,813.66	155,106.70		18,657,034.46	597,950.89	6,685,645.69	1,703,549.96	1,270,842.54	119,186.82	5,496.60
29	2,632.00							2,632.00		
31	2,821,240.91	2,490.91		1,556,077.73	5,893.63	444,997.75	76,209.48	530,008.29	205,563.12	0.00
32	91,266.11	4,063.08			0.00	0.00	84,757.52	2,445.51	0.00	0.00
33	1,536,951.04	2,460.68		350,098.52	24,036.65	116,298.67	995,996.49	17,230.03	0.00	30,830.00
34	97,685.56	250.56		68,669.61		18,102.77	0.00	9,126.00	1,536.62	0.00
Total	**39,576,363.92**	**176,082.48**		**23,057,776.04**	**1,997,432.02**	**8,550,949.22**	**3,184,915.36**	**2,237,003.53**	**335,878.67**	**36,326.60**

State Summary
General Fund Program Expenditure Matrices
For The Year Ended August 31, 2019

Activity Number	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
Program 75 - Professional Development, State										
21	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	228,265.12	0.00		0.00	165,404.06	62,861.06	0.00	0.00	0.00	0.00
23	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	17,429.41	0.00		1,055.48	0.00	261.46	8,202.63	7,164.17	745.67	0.00
29	0.00							0.00		
31	73,639.99	0.00		58,793.69	0.00	13,266.47	1,394.83	185.00	0.00	0.00
32	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
33	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	**319,334.52**	**0.00**		**59,849.17**	**165,404.06**	**76,388.99**	**9,597.46**	**7,349.17**	**745.67**	**0.00**
Program 76 - Targeted Assistance, Federal										
21	204,633.38	0.00		113,902.40	16,954.42	56,099.33	5,112.30	10,976.06	1,588.87	0.00
22	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	8,251.86	0.00		0.00	4,760.25	2,127.13	341.80	834.00	188.68	0.00
25	33,027.30	0.00		0.00	0.00	0.00	0.00	33,027.30	0.00	0.00
26	162,589.18	0.00		0.00	49,118.65	16,848.01	6,429.63	86,132.28	4,060.61	0.00
27	686,812.21	7,440.06		63,736.43	75,197.67	47,764.57	389,780.96	93,047.88	9,844.64	0.00
29	0.00							0.00		
31	97,754.71	0.00		14,578.34	5,206.35	4,378.12	23,009.70	33,899.43	16,682.77	0.00
32	125,497.22	0.00			8,243.09	1,255.70	48,442.73	0.00	0.00	67,555.70
33	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	**1,318,565.86**	**7,440.06**		**192,217.17**	**159,480.43**	**128,472.86**	**473,117.12**	**257,916.95**	**32,365.57**	**67,555.70**
Program 78 - Youth Training Programs, Federal										
21	46,557.64	0.00		0.00	40,076.00	17.16	0.00	5,000.00	1,464.48	0.00
22	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	253,477.80	0.00		9,433.25	145,072.81	52,943.36	2,681.12	36,778.05	6,569.21	0.00
25	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	320,433.25	4,626.72		140,739.58	92,243.55	66,812.28	6,293.02	6,439.76	3,278.34	0.00
27	0.00							0.00		
29	4,762.98	0.00		3,535.00	0.00	927.98	0.00	0.00	300.00	0.00
31	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
32	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	**625,231.67**	**4,626.72**		**153,707.83**	**277,392.36**	**120,700.78**	**8,974.14**	**48,217.81**	**11,612.03**	**0.00**
Program 79 - Instructional Programs, Other										
21	7,610,213.47	11,294.12		1,642,444.76	3,176,477.54	1,773,845.37	167,411.99	699,290.10	139,449.59	0.00
22	729,737.89	31,450.86		217,511.33	79,117.30	121,531.78	274,115.23	5,511.39	500.00	0.00
23	1,834,139.35	16,009.02		866,570.17	401,226.31	434,386.42	66,412.90	22,838.08	7,217.35	19,479.10
24	15,318,514.50	22,508.94		1,606,737.23	7,051,607.86	3,875,601.50	272,501.26	2,353,357.81	136,199.90	0.00
25	992,959.91	239.46		20,672.60	399,580.51	139,104.53	73,147.17	359,407.20	808.44	0.00
26	2,811,287.22	1,224.46		1,101,721.05	418,191.52	538,508.62	105,169.58	631,193.79	15,278.20	0.00
27	75,240,542.03	1,715,016.10		21,237,650.16	16,451,064.64	13,945,909.52	9,738,890.54	10,693,979.32	831,490.92	626,540.83
28	3,195,417.10	402,867.24		1,077,485.49	536,623.19	425,548.04	304,193.16	338,306.20	23,624.70	86,769.08
29	190,423.00							190,423.00		
31	18,647,424.83	30,619.81		11,961,768.55	208,400.14	3,108,150.70	425,658.67	1,906,645.77	1,006,181.19	0.00
32	1,826,740.99	2,142.68			44,017.07	7,953.21	1,441,030.32	98,808.07	94.93	232,694.71
33	1,250,874.73	1,098.03		306,367.53	129,170.20	158,371.82	446,227.97	191,620.12	0.00	18,019.06
62	43,882.53	0.00			29,783.17	6,755.10	2,389.76	454.50	0.00	4,500.00
63	854,943.09	0.00			318,508.85	120,550.66	52,379.00	210,291.14	23.54	153,189.90
64	185,244.10	38.64			0.00	0.00	25,951.85	159,253.61	0.00	0.00
65	84,228.69	0.00					22,687.78	61,540.91		0.00
68	0.00	0.00						0.00		
91	871,129.36	17,507.38		26,939.76	500,340.57	171,470.71	16,625.55	133,237.60	5,007.79	0.00
Total	**131,687,702.79**	**2,252,016.74**		**40,065,868.63**	**29,744,108.87**	**24,827,687.98**	**13,434,792.73**	**18,056,158.61**	**2,165,876.55**	**1,141,192.68**

State Summary
General Fund Program Expenditure Matrices
For The Year Ended August 31, 2019

Activity Number	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
Program 81 - Public Radio/Television										
21	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	718,396.82	800.33		243.84	421,367.01	152,789.00	24,681.34	108,812.60	484.08	9,218.62
25	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	0.00							0.00		
31	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
33	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00
65	0.00	0.00					0.00	0.00		0.00
91	191,872.44	0.00		0.00	87,843.92	23,506.75	11,268.82	69,518.45	(265.50)	0.00
Total	**910,269.26**	**800.33**		**243.84**	**509,210.93**	**176,295.75**	**35,950.16**	**178,331.05**	**218.58**	**9,218.62**
Program 86 - Community Schools										
21	964,576.31	5,608.82		36,355.49	605,509.19	214,720.63	26,772.84	74,473.62	1,135.72	0.00
23	11,898.16	0.00		0.00	1,358.49	1,678.24	0.00	8,861.43	0.00	0.00
25	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	1,366,111.70	7,790.33		44,773.37	489,278.42	234,444.48	175,859.28	412,078.02	1,887.80	0.00
28	6,224.61	0.00		3,600.00	0.00	832.48	0.00	0.00	1,792.13	0.00
29								0.00		
31	29,218.32	0.00		24,565.73	0.00	3,965.02	0.00	100.00	587.57	0.00
32	148.00	148.00			0.00	0.00	0.00	0.00	0.00	0.00
33		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
63	37,929.55	0.00			30,973.62	6,955.93	0.00	0.00	0.00	0.00
65	0.00	0.00					0.00	0.00		0.00
68	0.00	0.00						0.00		0.00
91	1,090,058.34	4,682.35		45,758.58	672,112.32	333,112.67	7,934.02	21,888.72	4,569.68	0.00
Total	**3,506,164.99**	**18,229.50**		**155,053.17**	**1,799,232.04**	**795,709.45**	**210,566.14**	**517,401.79**	**9,972.90**	**0.00**
Program 88 - Day Care										
21	3,946,569.97	630.64		158,101.26	2,650,703.05	1,103,486.85	20,833.80	10,512.21	2,302.16	0.00
25	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	20,647.05	0.00		12,559.46	3,029.95	4,098.55	833.09	126.00	0.00	0.00
27	15,175,171.82	283,362.22		477,126.99	9,419,030.52	4,456,860.68	335,555.87	161,047.53	16,793.72	25,394.29
29	0.00							0.00		
31	117,996.13	0.00		4,366.83	60,702.36	17,057.85	2,927.36	25,640.98	7,300.75	0.00
32	3,755.38	0.00			0.00	0.00	3,755.38	0.00	0.00	0.00
33	17,084.45	0.00			0.00	0.00	16,435.25	649.20	0.00	0.00
42	879,333.47	250,802.64					590,741.88	37,788.95		
44	283,598.90	26,437.53			120,640.95	58,770.64	44,242.38	23,724.94	0.00	9,782.46
63	149,330.23	0.00			86,874.93	43,254.21	18,196.97	1,004.12	0.00	0.00
65	41,059.93	0.00			0.00	0.00	0.00	41,059.93	0.00	0.00
68	0.00	0.00						0.00		
91	26,952,090.71	1,535,826.86		92,403.73	14,808,525.57	6,779,725.49	1,480,851.07	2,065,110.38	37,685.28	151,962.33
Total	**47,586,638.04**	**2,097,059.89**		**744,558.27**	**27,149,507.33**	**12,463,254.27**	**2,514,373.05**	**2,366,664.24**	**64,081.91**	**187,139.08**
Program 89 - Other Community Services										
21	542,665.73	757.85		93,812.31	221,702.78	122,627.45	27,707.71	58,994.10	17,063.53	0.00
27	4,937,614.29	936,377.78		799,621.97	1,126,148.08	818,619.87	459,185.09	739,514.88	8,592.92	49,553.70
28	7,464,569.66	802,878.80		110,029.33	3,786,937.28	1,233,668.44	726,243.63	614,089.51	170,693.34	20,029.33
29	264,592.68							264,592.68		
31	239,301.84	275.50		75,368.86	5,471.16	26,599.94	39,201.64	39,163.44	53,221.30	0.00
32	117.45	0.00			0.00	0.00	25.00	92.45	0.00	0.00
33	13,994.46	0.00		0.00	0.00	0.00	13,994.46	0.00	0.00	0.00
42	914,430.59	163,276.70					751,088.89	65.00		
44	1,208,174.87	271,479.40		0.00	515,219.82	184,657.08	73,109.67	141,112.40	1,400.00	21,196.50
63	4,916,196.27	18.48		0.00	3,287,207.14	969,960.78	263,709.63	382,645.92	540.46	12,113.86
65	360,387.82	0.00		0.00	0.00	0.00	0.00	360,387.82	0.00	0.00
68	42,643.70	0.00						42,643.70		
75	459,314.25	0.00		0.00	251,763.94	122,609.75	52,663.88	32,276.68	0.00	0.00
91	24,608,128.56	4,366,550.91	(904,456.59)	807,018.26	10,523,668.16	3,875,906.95	2,374,154.06	3,497,762.94	41,612.90	25,910.97
Total	**45,972,132.17**	**6,541,615.42**	**(904,456.59)**	**1,885,850.73**	**19,718,118.36**	**7,354,650.26**	**4,781,083.66**	**6,173,341.52**	**293,124.45**	**128,804.36**

State Summary
General Fund Program Expenditure Matrices
For The Year Ended August 31, 2019

Activity Number	Total	Object 0 Debit Transfers	Object 1 Credit Transfers	Object 2 Salaries Certificated	Object 3 Salaries Classified	Object 4 Benefits Payroll Taxes	Object 5 Supp/Mats Non-Cap	Object 7 Purchased Services	Object 8 Travel	Object 9 Capital Outlay
Program 97 - Districtwide Support										
11	40,337,696.11	85,440.52			3,159,679.33	808,241.46	841,056.37	34,480,439.72	959,386.58	3,452.13
12	109,081,925.88	260,462.67		50,945,189.46	22,752,637.42	23,003,448.66	2,256,506.27	8,301,870.42	1,438,881.95	122,929.03
13	184,408,763.75	259,860.97		4,276,284.67	110,751,089.33	42,183,798.47	4,574,478.54	20,735,844.20	1,079,006.89	548,400.68
14	122,075,809.82	260,647.26		17,178,647.09	63,265,347.20	27,417,722.31	1,625,203.04	11,616,464.05	655,225.77	56,553.10
15	30,044,361.05	138,551.71		256,792.11	15,662,043.48	5,482,686.32	1,490,326.97	6,846,601.33	148,760.81	18,598.32
25	7,383,730.89	8,592.80		325,780.26	1,537,896.67	656,380.74	613,112.25	4,110,969.30	28,895.97	102,102.90
61	53,070,564.43	89,485.07		801,358.94	35,694,687.07	13,124,317.53	866,682.24	2,255,864.55	155,273.39	82,895.64
62	82,405,150.77	540,886.20			39,130,697.73	17,761,584.75	10,817,117.87	10,567,918.89	56,137.79	3,530,807.54
63	452,785,290.16	139,784.07			269,825,710.70	128,869,139.76	30,645,791.31	20,955,740.30	92,393.79	2,256,730.23
64	263,890,022.99	3,184,188.30	(3,933,641.71)		89,035,153.76	37,473,587.31	44,562,842.93	83,165,365.11	109,945.28	10,292,582.01
65	267,410,068.53	4,322.90	(15,895.11)		2,505,167.37	917,892.92	1,366,525.49	262,551,489.94	2,768.43	77,796.59
67	28,029,807.47	175,922.98			8,494,382.83	3,241,325.14	1,385,810.17	13,430,523.76	48,024.17	1,253,818.42
68	101,453,658.52	340.38					25,505.86	101,426,016.27		1,796.01
72	237,043,382.64	134,815.94	(1,109,807.56)	3,091,058.28	94,843,694.59	36,029,279.60	22,289,736.66	75,214,697.15	661,018.80	5,888,889.18
73	10,226,530.61	219,196.09	(10,003,737.42)	1,038.95	5,789,285.49	2,537,593.03	3,563,706.81	7,330,088.48	3,809.29	785,549.89
74	18,907,823.07	271,765.98	(414,822.28)	0.00	11,636,387.17	5,048,965.57	1,223,686.59	820,695.88	3,825.49	317,318.67
75	10,841,066.89	249,178.03	(3,613,898.28)	0.00	1,651,101.43	709,988.47	4,630,713.65	2,292,258.34	13,039.15	4,908,686.10
83	238,918.69							238,918.69		
84	6,408,816.16							6,408,816.16		
85	127,260.29							127,260.29		
Total	**2,026,170,648.72**	**6,023,441.87**	**(19,091,802.36)**	**76,876,149.76**	**775,734,961.57**	**345,265,952.04**	**132,778,803.02**	**672,877,842.83**	**5,456,393.55**	**30,248,906.44**
Program 98 - School Food Services										
25	141,437.85	0.00		0.00	64,716.07	39,198.53	36,803.71	719.54	0.00	0.00
29	491,685.99							491,685.99		
41	38,162,428.82	169,313.31		91,250.72	20,775,602.88	8,145,453.19	413,530.14	8,306,842.92	173,720.31	86,715.35
42	155,532,303.05	(17,435.39)					142,639,413.84	12,910,324.60		
44	246,179,959.20	945,803.92			118,303,444.57	65,174,955.55	14,844,605.32	44,303,586.90	204,315.78	2,403,247.16
49	(5,620,312.60)		(5,620,312.60)							
Total	**434,887,502.31**	**1,097,681.84**	**(5,620,312.60)**	**91,250.72**	**139,143,763.52**	**73,359,607.27**	**157,934,353.01**	**66,013,159.95**	**378,036.09**	**2,489,962.51**
Program 99 - Pupil Transportation										
25	12,704,497.68	529.67		96,691.32	7,942,249.19	3,486,404.23	31,873.10	1,065,598.90	469.84	80,681.43
29	730,584.68							730,584.68		
51	68,188,940.40	159,791.82		632,365.86	44,029,167.89	17,356,329.98	1,750,156.82	3,607,197.02	288,577.41	365,353.60
52	479,000,006.74	1,177,473.98			208,294,231.41	101,308,868.72	42,115,168.38	124,869,358.87	406,957.23	827,948.15
53	74,800,979.32	41,616.46			27,503,183.41	12,206,764.40	24,749,274.77	9,249,915.23	31,938.26	1,018,286.79
56	11,088,822.79							11,088,822.79		
59	(42,252,562.73)		(42,252,562.73)							
Total	**604,261,268.88**	**1,379,411.93**	**(42,252,562.73)**	**729,057.18**	**287,768,831.90**	**134,358,367.33**	**68,646,473.07**	**150,611,477.49**	**727,942.74**	**2,292,269.97**

SECTION THREE—SCHOOL DISTRICT, CHARTER SCHOOL, AND TRIBAL SCHOOL FINANCIAL REPORTS

Introduction

Section Three of this publication contains reports that have financial information for each public school district, charter school, and tribal school in the state of Washington. These reports are from the school district financial report F-196 for FY 2018–19. The reports are arranged so comparisons can be made among school districts, charter schools, and tribal schools with a similar number of students or by county. Please refer to the *Accounting Manual for Public School Districts in the state of Washington* for detailed definitions of expenditure and revenue categories. The student enrollments used to calculate total expenditures per pupil include FTE for regular K–12, skill centers, summer schools, detention centers and other state institutions, and special education headcount for birth-to-two and three-to-five programs, as reported to OSPI.

General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Groups and by County
This report shows expenditures, revenues, and ending total fund balance per pupil calculations from information reported by school districts, charter schools, and tribal schools.

Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups and by County
This report shows the percentage and per pupil breakdown of total revenues and other financing sources of school districts, charter schools, and tribal schools.

General Fund Total Expenditures by Program Groups by Enrollment Groups and by County
This report is from the school district financial report F-196 for FY 2018–19. The report shows total expenditures by program groups. The following report shows the percentage and per pupil breakdown by the same program groups.

Percent and Per Pupil of General Fund Expenditures by Program Groups by Enrollment Groups and by County
This report shows a percentage and per pupil breakdown of expenditures by program groups.

Per Pupil General Fund Expenditure Activity Reports by Enrollment Groups and by County
These reports analyze school district, charter schools, and tribal schools General Fund expenditures by activity. An activity is defined as a specific line of work in a school district. Expenditures per student for certain groups of activities and some individual activities are shown. Percentages of total General Fund expenditures by activity are also displayed. The total expenditures for all activity groups equal total direct expenditures.

Central Administration Expenditure Analysis includes:

- Activity 11 Board of Directors
- Activity 12 Superintendent's Office
- Activity 13 Business Office
- Activity 14 Human Resources
- Activity 15 Public Relations
- Activity 21 Supervision-Instruction
- Activity 41 Supervision-Food Services
- Activity 51 Supervision-Transportation
- Activity 61 Supervision-Maintenance & Operation

Building Administration Expenditure Analysis includes:

- Activity 23 Principal's Office

**Total Administration Expenditure Analysis includes:

All activities listed under Central and Building Administration Expenditure Analysis

Teaching Expenditure Analysis includes:

- Activity 27 Teaching
- Activity 28 Extracurricular
- Activity 29 Payments to School Districts

Teaching Support Expenditure Analysis includes:

- Activity 22 Learning Resources
- Activity 24 Guidance and Counseling
- Activity 25 Pupil Management and Safety
- Activity 26 Health/Related Services
- Activity 31 Instructional Professional Development
- Activity 32 Instructional Technology
- Activity 33 Curriculum
- Activity 34 Professional Learning-State

**Total Teaching Expenditure Analysis includes:

All activities listed under Teaching and Teaching Support Expenditure Analysis

School Food Services Expenditure Analysis includes:

- Activity 42 Food
- Activity 44 Operations
- Activity 49 Transfers

Maintenance and Operation Expenditure Analysis includes:

- Activity 62 Grounds Maintenance
- Activity 63 Operation of Building
- Activity 64 Maintenance
- Activity 65 Utilities
- Activity 67 Building and Property Security

Transportation Activities Expenditure Analysis includes**:**

- Activity 52 Operations
- Activity 53 Maintenance
- Activity 56 Insurance
- Activity 59 Transfers

Other Support Service Activities Expenditure Analysis includes:

- Activity 68 Insurance (except Transportation)
- Activity 72 Information Systems
- Activity 73 Printing
- Activity 74 Warehousing & Distribution
- Activity 75 Motor Pool
- Activity 83 Interest
- Activity 84 Principal
- Activity 85 Debt-Related Expenditures
- Activity 91 Public Activities

Percent and Per Pupil of General Fund Expenditures by Object, by Enrollment Groups, and by County

This report shows a percentage and per pupil breakdown of expenditures by object of expenditure.

Per Pupil All Expenditures—Four-Year Average FY 2015–16 through FY 2018–19 by Enrollment Groups and by County

The four funds included in the expenditure total for this report are General, Capital Projects, Debt Service, and Transportation Vehicle Funds.

Student Enrollment Trends FY 2015–16 through FY 2018–19 by Enrollment Groups and by County

This report shows the number and percentage change in student enrollments for each school district, charter school, and tribal school between fiscal years.

General Fund Total Fund Balance Per Pupil and Percent of Change by Enrollment Groups and by County

This report shows the General Fund total fund balance per pupil for three years and an analysis of the percent of change during those years.

Percent and Per Pupil of General Fund Restricted and Unrestricted to Total Fund Balance by Enrollment Groups and by County
This report shows the restricted and unrestricted fund balance accounts.

General Fund 2018 Tax Collection Survey and Three-Year Average by County
The General Fund Tax Collection Survey is provided to assist school districts in budgeting property tax revenue. This report should help school districts develop realistic budget estimates.

The tax collection data consists of:

Net General Fund excess Maintenance and Operation (M&O) levy collections
Spring tax collections
Fall tax collections

The rest of the report compares spring, fall, and total General Fund tax collection percentages for levies collectible for the recent three-year period for each school district, county, and the state. Also shown is a three-year average of spring, fall, and total tax collection percentages. The three-year average was determined by dividing the tax collected in the last three years by the total levy as certified and adjusted for timber roll. Slight variations in county and state totals between reports are due to rounding.

Notes:

- The net excess M&O levy amount is the levy certified for collection adjusted to exclude the portion attributable to timber roll. While timber roll assessed valuation is a portion of total district assessed valuations, the levy against it is treated differently than property taxes. Timber taxes are calculated and distributed by the Department of Revenue as state funds and reported in the General Fund as Revenue Account 1500.

- Spring and fall property tax collections were calculated using local property taxes reported on County Treasurer's Monthly Reports to School Districts in Revenue Account 1100. Spring includes January 1 through August 31 collections. Fall includes September 1 through December 31 collections.

- Districts should also take into consideration the influence prior year and delinquent tax collections have on collection percentages shown on these reports. Collection percentages are based on the current year levy. When levy amounts increase, prior year, and delinquent taxes make up a smaller portion of taxes collected and thereby decrease tax collection percentages. The opposite is true when levy amounts decrease. If levy amounts change substantially, collection percentages may become distorted and not useful for forecasting revenue. In these instances, consider using the county or state collection percentages.

All Funds Long-Term Liabilities Per Pupil by Enrollment Groups and by County
Long-term debt includes the unmatured principal of bonds, warrants, notes, and other forms of noncurrent or long-term indebtedness that have a maturity of at least one-year from the date of issuance.

Washington State School Districts, Charter and Tribal Schools
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Group
Fiscal Year 2018–19

	Enrollment	Expenditures		Revenues							Fund Balance	
District Name	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**14,239.32**	**16,395,911,456**	**14,673.34**	**1,802.89**	**353.04**	**11,507.45**	**855.47**	**154.49**	**2,029,073,177**	**1,815.90**
20,000 and over												
Seattle	54,537.28	913,687,822	16,753.45	951,818,093	17,452.61	3,296.51	531.33	11,948.82	818.00	857.95	152,731,266	2,800.49
Spokane	30,917.26	456,966,091	14,780.29	453,367,628	14,663.90	1,516.36	393.88	11,513.87	1,199.24	40.54	36,509,484	1,180.88
Lake Washington	30,811.61	407,044,601	13,210.75	439,668,138	14,269.56	2,066.95	588.35	10,965.10	383.31	265.86	80,028,360	2,597.34
Tacoma	28,929.01	454,906,513	15,724.93	463,882,512	16,035.20	2,156.49	287.25	12,063.67	1,258.01	269.78	39,945,306	1,380.80
Kent	27,185.03	362,670,582	13,340.82	399,657,113	14,701.37	1,943.54	230.74	11,674.75	811.67	40.67	36,312,276	1,335.75
Evergreen (Clark)	25,860.80	362,136,805	14,003.31	361,445,673	13,976.59	1,464.88	220.40	11,548.91	704.53	37.86	23,146,560	895.04
Puyallup	23,262.53	301,333,747	12,953.61	307,765,548	13,230.10	1,693.53	288.55	10,696.63	493.16	58.23	52,797,687	2,269.65
Northshore	23,253.67	324,678,368	13,962.46	339,805,673	14,612.99	2,188.11	512.01	11,206.10	485.69	221.09	36,884,245	1,586.17
Vancouver	23,221.84	320,427,163	13,798.53	325,988,265	14,038.00	1,627.86	210.84	11,054.82	840.68	303.81	35,544,211	1,530.64
Federal Way	22,705.83	338,396,049	14,903.49	346,322,116	15,252.56	1,679.24	185.29	12,343.92	942.87	101.24	26,659,248	1,174.11
Edmonds	21,104.97	320,472,217	15,184.68	330,263,915	15,648.63	2,695.49	362.47	11,751.79	586.49	252.40	21,037,080	996.78
Issaquah	20,889.67	289,906,292	13,877.97	298,741,263	14,300.91	2,143.44	1,105.49	10,733.87	304.01	14.10	47,839,966	2,290.13
Bellevue	20,858.42	326,818,299	15,668.41	336,255,789	16,120.87	2,791.71	1,228.86	11,101.97	444.75	553.57	39,947,201	1,915.16
Everett	20,504.54	311,993,854	15,215.84	319,600,235	15,586.80	2,015.41	331.21	12,325.23	697.53	217.42	33,083,051	1,613.45
Bethel	20,260.18	271,303,314	13,390.96	282,360,854	13,936.74	1,561.25	306.38	11,186.79	760.95	121.38	69,279,343	3,419.48
15	**394,302.64**	**5,762,741,717**	**14,615.02**	**5,956,942,815**	**15,107.54**	**2,136.72**	**448.03**	**11,514.28**	**739.53**	**268.98**	**731,745,285**	**1,855.80**
10,000-19,999												
Kennewick	19,063.54	248,603,048	13,040.76	254,510,494	13,350.64	986.06	179.26	11,139.41	974.90	71.01	31,861,744	1,671.34
Highline	18,974.71	301,743,393	15,902.40	314,607,050	16,580.34	2,440.79	416.91	12,426.88	1,155.72	140.03	28,092,726	1,480.54
Pasco	18,405.61	250,913,782	13,632.46	254,009,176	13,800.64	918.15	122.95	11,645.51	1,032.04	82.00	27,438,700	1,490.78
Auburn	17,035.97	241,451,165	14,173.02	258,328,249	15,163.69	1,810.62	315.65	12,051.58	917.86	67.99	38,030,792	2,232.38
Yakima	16,545.24	225,347,182	13,620.06	230,997,683	13,961.58	640.26	145.31	11,643.00	1,510.61	22.40	23,732,885	1,434.42
Mukilteo	16,067.51	231,421,426	14,403.07	251,482,012	15,651.59	2,298.01	225.13	12,412.72	714.40	1.33	42,455,677	2,642.33
Renton	16,033.93	245,739,100	15,326.19	256,369,130	15,989.16	2,811.70	308.63	11,887.54	882.95	98.35	28,749,772	1,793.06
North Thurston	15,236.10	208,607,241	13,691.64	210,666,795	13,826.82	1,888.09	303.20	10,895.83	722.70	17.01	16,143,751	1,059.57
Central Valley	14,350.10	192,216,817	13,394.81	191,544,126	13,347.93	1,330.79	213.08	10,779.17	669.18	355.71	12,655,621	881.92
Richland	13,751.10	177,431,023	12,903.04	174,622,540	12,698.81	1,321.28	193.38	10,624.58	559.49	0.08	9,481,426	689.50
Battle Ground	13,117.24	173,785,264	13,248.62	180,569,841	13,765.84	1,770.11	254.45	11,179.52	557.25	4.52	26,148,355	1,993.43
Clover Park	13,063.68	199,819,152	15,295.78	207,459,916	15,880.66	1,262.05	163.64	12,463.05	1,962.35	29.58	27,043,296	2,070.11
Bellingham	11,838.91	164,118,498	13,862.64	172,226,752	14,547.52	2,401.44	282.80	11,000.43	696.44	166.41	17,541,871	1,481.71
Central Kitsap	11,557.85	168,726,703	14,598.45	166,933,745	14,443.32	1,526.27	298.31	11,739.18	859.70	19.87	12,489,401	1,080.60
Marysville	10,833.71	165,405,635	15,267.68	170,667,097	15,753.34	1,885.52	316.99	12,555.37	874.07	121.39	20,904,403	1,929.57
Mead	10,685.08	139,004,977	13,009.26	139,611,779	13,066.05	1,353.45	286.79	10,886.84	505.84	33.12	7,594,094	710.72
Olympia	10,131.26	132,955,255	13,123.27	132,394,180	13,067.89	1,959.57	317.30	10,108.95	527.73	154.34	8,692,256	857.96
17	**246,691.54**	**3,467,289,661**	**14,055.16**	**3,567,000,566**	**14,459.36**	**1,670.13**	**252.38**	**11,542.41**	**913.82**	**80.63**	**379,056,771**	**1,536.56**

Washington State School Districts, Charter and Tribal Schools
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Group
Fiscal Year 2018–19

	Enrollment	Expenditures		Revenues							Fund Balance	
District Name	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**14,239.32**	**16,395,911,456**	**14,673.34**	**1,802.89**	**353.04**	**11,507.45**	**855.47**	**154.49**	**2,029,073,177**	**1,815.90**
5,000-9,999												
Snohomish	9,934.50	145,661,394	14,662.18	151,191,746	15,218.86	2,162.59	554.80	11,617.15	366.14	518.19	14,122,964	1,421.61
South Kitsap	9,917.93	144,810,980	14,600.93	146,720,048	14,793.41	1,847.55	358.88	11,828.20	757.24	1.55	17,573,938	1,771.94
Sumner	9,810.32	129,841,615	13,235.21	134,710,951	13,731.56	1,792.08	479.71	10,823.10	516.28	120.38	9,728,684	991.68
Shoreline	9,750.65	150,531,197	15,438.07	151,490,152	15,536.42	2,375.99	863.06	11,576.63	615.05	105.69	15,555,201	1,595.30
Peninsula	9,291.22	129,437,876	13,931.20	132,479,289	14,258.55	2,488.38	420.08	10,911.37	423.71	15.01	13,592,730	1,462.96
Lake Stevens	9,107.97	122,694,586	13,471.12	131,136,889	14,398.04	1,225.69	279.09	12,293.48	444.24	155.54	15,610,211	1,713.91
Tahoma	8,826.91	110,350,429	12,501.59	121,571,499	13,772.83	1,639.67	531.84	11,224.07	345.76	31.49	32,505,773	3,682.58
Moses Lake	8,812.49	119,885,119	13,604.00	124,716,890	14,152.29	1,306.68	145.85	11,817.39	844.28	38.08	14,112,862	1,601.46
Franklin Pierce	8,034.37	122,162,753	15,205.02	121,543,997	15,128.01	1,549.55	144.12	12,132.39	1,291.66	10.28	20,555,907	2,558.50
Wenatchee	7,827.72	109,138,716	13,942.59	110,587,127	14,127.63	1,239.80	262.67	11,487.91	1,123.02	14.22	9,728,322	1,242.80
Camas	7,344.68	94,324,101	12,842.51	97,867,458	13,324.95	1,671.73	663.49	10,662.68	327.06	-0.02	13,061,418	1,778.35
Snoqualmie Valley	7,154.63	97,208,013	13,586.73	101,543,745	14,192.73	2,288.59	501.81	10,936.70	297.27	168.36	12,832,257	1,793.56
Mt Vernon	6,965.20	105,117,694	15,091.84	106,480,342	15,287.48	1,516.07	400.86	12,251.85	1,090.59	28.11	8,804,147	1,264.02
Tumwater	6,903.92	89,925,524	13,025.28	89,149,773	12,912.92	1,714.52	351.05	10,321.20	520.95	5.20	8,374,260	1,212.97
Sunnyside	6,788.65	95,418,442	14,055.58	99,511,889	14,658.57	348.95	77.55	12,162.60	2,037.36	32.10	17,043,974	2,510.66
Monroe	6,712.80	91,403,628	13,616.32	93,481,304	13,925.83	2,078.96	245.11	11,093.97	465.84	41.95	10,372,665	1,545.21
Longview	6,707.92	92,496,047	13,789.08	91,641,023	13,661.62	1,661.85	164.77	10,756.43	1,060.93	17.64	9,095,357	1,355.91
Eastmont	6,188.21	79,335,636	12,820.45	81,120,919	13,108.95	1,322.28	240.91	10,616.62	913.77	15.37	16,392,040	2,648.91
Oak Harbor	6,019.25	84,039,858	13,961.85	88,038,452	14,626.15	1,247.56	232.87	11,420.08	1,689.79	35.85	5,959,966	990.15
North Kitsap	5,973.34	87,201,980	14,598.53	89,949,196	15,058.44	2,419.89	377.15	11,401.36	855.48	4.57	10,015,824	1,676.75
Walla Walla	5,786.84	78,368,752	13,542.58	80,438,898	13,900.31	1,355.92	274.50	11,047.69	1,212.16	10.04	10,234,277	1,768.54
University Place	5,766.75	73,006,548	12,659.91	75,276,669	13,053.57	1,538.76	394.16	10,502.98	612.99	4.68	10,350,740	1,794.90
Yelm	5,735.49	75,909,767	13,235.10	77,008,543	13,426.67	1,375.90	253.23	10,933.80	847.40	16.34	9,379,849	1,635.40
Arlington	5,680.96	76,995,402	13,553.24	81,559,415	14,356.63	1,820.33	337.10	11,674.82	505.29	19.08	12,410,563	2,184.59
Omak	5,432.10	63,403,511	11,672.01	65,489,609	12,056.04	271.57	84.00	11,040.40	659.93	0.15	7,813,990	1,438.48
West Valley (Yak)	5,392.97	69,057,865	12,805.16	70,851,419	13,137.74	1,038.62	282.16	11,162.67	642.71	11.57	11,709,047	2,171.17
Bremerton	5,212.02	79,797,246	15,310.23	81,847,776	15,703.66	1,771.95	271.74	12,477.36	1,177.42	5.18	12,169,755	2,334.94
Kelso	5,105.46	68,947,275	13,504.62	68,069,576	13,332.70	1,043.40	194.51	11,171.39	899.25	24.15	4,391,830	860.22
Cheney	5,062.06	64,152,537	12,673.21	65,777,434	12,994.20	1,485.18	182.07	10,632.31	688.89	5.75	7,577,780	1,496.98
29	**207,247.33**	**2,850,624,491**	**13,754.70**	**2,931,252,028**	**14,143.74**	**1,620.10**	**349.68**	**11,340.21**	**772.66**	**61.09**	**361,076,327**	**1,742.25**
3,000-4,999												
Ferndale	4,784.54	68,567,969	14,331.15	70,661,395	14,768.69	2,178.35	255.37	11,457.10	854.25	23.63	13,548,983	2,831.83
Stanwood	4,671.00	64,067,560	13,716.03	68,139,338	14,587.74	2,418.39	246.41	11,416.10	475.84	31.00	7,933,057	1,698.36
Sedro Woolley	4,599.81	71,854,197	15,621.12	70,489,078	15,324.35	1,645.25	373.60	12,440.99	813.37	51.13	5,559,055	1,208.54
Shelton	4,544.64	66,280,622	14,584.35	64,835,503	14,266.37	1,118.20	181.97	11,572.73	1,121.32	272.14	2,568,534	565.18
Othello	4,518.86	60,175,249	13,316.47	62,812,037	13,899.97	542.38	136.59	11,976.98	1,229.47	14.56	14,669,180	3,246.21
Mercer Island	4,482.27	67,108,483	14,971.99	68,251,384	15,226.97	3,075.75	1,098.19	10,664.08	333.62	55.34	7,795,316	1,739.14
Toppenish	4,260.38	59,458,177	13,956.07	61,304,388	14,389.42	257.59	116.43	12,202.49	1,756.30	56.61	7,336,832	1,722.11
East Valley (Spok	4,117.07	56,618,145	13,752.05	58,229,654	14,143.47	1,959.50	189.50	11,103.56	890.91	0.00	7,982,496	1,938.88
Enumclaw	4,111.94	57,957,802	14,095.00	59,044,029	14,359.17	2,066.67	397.12	11,304.57	555.15	35.65	6,611,781	1,607.95

Washington State School Districts, Charter and Tribal Schools
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Group
Fiscal Year 2018–19

	Enrollment	Expenditures		Revenues							Fund Balance	
District Name	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**14,239.32**	**16,395,911,456**	**14,673.34**	**1,802.89**	**353.04**	**11,507.45**	**855.47**	**154.49**	**2,029,073,177**	**1,815.90**
3,000-4,999 (cont.)												
White River	3,962.92	52,386,636	13,219.20	53,790,992	13,573.57	1,804.84	501.74	10,688.80	509.50	68.70	13,327,858	3,363.14
Fife	3,840.93	50,665,136	13,190.85	53,524,182	13,935.21	1,974.78	278.54	10,926.99	610.14	144.76	11,388,132	2,964.94
Bainbridge	3,814.94	54,645,533	14,324.09	55,907,740	14,654.95	2,606.72	740.82	10,884.03	335.67	87.70	4,205,632	1,102.41
Port Angeles	3,805.39	53,322,575	14,012.38	54,745,154	14,386.21	1,804.42	236.11	11,124.70	1,217.02	3.97	5,483,511	1,440.99
West Valley (Spok)	3,722.86	48,107,625	12,922.22	49,935,620	13,413.24	1,483.12	240.93	10,759.87	746.42	182.89	4,645,626	1,247.86
Selah	3,689.42	47,356,765	12,835.83	49,392,527	13,387.61	1,082.00	267.87	11,208.54	793.39	35.81	9,134,497	2,475.86
Grandview	3,655.59	48,528,699	13,275.20	51,608,082	14,117.58	386.58	130.86	12,117.89	1,477.35	4.91	9,026,925	2,469.35
Centralia	3,516.06	52,348,484	14,888.39	51,775,389	14,725.40	1,233.47	178.38	11,767.94	1,231.42	314.19	5,613,035	1,596.40
Burlington Edison	3,509.44	52,901,200	15,073.97	56,635,920	16,138.16	2,358.88	271.31	12,319.86	1,179.81	8.32	6,315,693	1,799.63
Aberdeen	3,479.42	51,545,993	14,814.54	50,300,096	14,456.46	983.12	154.95	11,942.31	1,318.32	57.76	2,468,716	709.52
Lynden	3,459.49	42,891,671	12,398.26	45,182,591	13,060.48	1,424.41	192.93	10,776.31	628.85	37.97	4,970,811	1,436.86
Riverview	3,420.08	45,740,917	13,374.22	48,804,450	14,269.97	2,237.77	751.87	10,962.39	317.94	0.00	7,340,277	2,146.23
Wapato	3,418.88	48,669,967	14,235.65	51,763,514	15,140.49	323.16	46.47	12,073.04	2,678.08	19.74	10,236,698	2,994.17
Ellensburg	3,368.29	44,386,373	13,177.72	44,572,138	13,232.87	1,643.53	220.99	10,353.86	759.28	255.21	7,328,574	2,175.76
Quillayute Valley	3,338.33	38,710,277	11,595.70	40,857,566	12,238.92	216.65	102.62	11,374.48	508.44	36.73	4,304,422	1,289.39
Steilacoom Hist.	3,295.27	43,127,774	13,087.78	43,180,935	13,103.91	1,799.82	261.17	10,300.69	737.90	4.34	5,078,064	1,541.02
East Valley (Yak)	3,260.89	42,291,811	12,969.41	43,258,698	13,265.92	1,081.74	175.79	11,134.21	867.42	6.75	6,055,286	1,856.94
Ridgefield	3,215.19	39,641,298	12,329.38	41,984,028	13,058.02	1,848.88	504.57	10,345.39	352.79	6.39	5,262,645	1,636.81
Washougal	3,143.34	44,902,114	14,284.84	43,823,012	13,941.54	1,865.98	336.60	10,803.96	680.98	254.02	5,705,465	1,815.10
Chehalis	3,122.25	43,144,323	13,818.34	42,423,451	13,587.46	1,151.07	225.80	10,887.65	909.95	412.99	4,187,432	1,341.16
29	**110,129.49**	**1,517,403,373**	**13,778.36**	**1,557,232,892**	**14,140.02**	**1,558.05**	**308.15**	**11,300.24**	**890.95**	**82.64**	**206,084,531**	**1,871.29**
2,000-2,999												
Quincy	2,998.90	44,049,529	14,688.56	44,560,360	14,858.90	2,399.81	153.35	11,081.34	1,223.57	0.84	6,060,515	2,020.91
Tukwila	2,887.17	46,709,024	16,178.13	49,476,201	17,136.57	3,019.95	166.50	12,312.09	1,609.19	28.85	4,350,394	1,506.80
Pullman	2,879.92	34,792,808	12,081.17	35,425,871	12,300.99	1,455.55	246.68	10,041.03	528.49	29.24	7,224,631	2,508.62
Sequim	2,825.06	38,867,463	13,758.10	39,585,854	14,012.39	2,314.60	286.17	10,588.97	817.33	5.32	2,610,781	924.15
Orting	2,761.30	34,011,421	12,317.18	36,534,092	13,230.76	1,257.82	249.89	11,135.38	585.83	1.83	5,053,183	1,830.00
Anacortes	2,753.05	40,329,865	14,649.16	40,350,488	14,656.65	2,749.26	448.84	10,472.20	536.27	450.07	2,821,189	1,024.75
Prosser	2,661.16	37,306,305	14,018.81	37,153,578	13,961.42	1,249.25	154.98	11,434.83	1,104.19	18.18	3,755,902	1,411.38
Clarkston	2,652.84	36,350,129	13,702.35	35,351,275	13,325.82	1,187.69	218.48	10,890.12	980.50	49.03	1,858,253	700.48
Ephrata	2,599.06	32,754,992	12,602.63	34,534,504	13,287.31	975.89	301.25	11,229.45	773.91	6.81	7,515,364	2,891.57
Deer Park	2,557.99	30,169,564	11,794.25	32,419,359	12,673.76	740.32	154.09	10,930.07	659.90	189.38	4,009,708	1,567.52
Woodland	2,502.36	37,192,715	14,863.06	37,561,158	15,010.29	1,361.61	294.16	12,374.08	774.49	205.95	2,695,935	1,077.36
Lakewood	2,464.09	33,839,425	13,733.03	36,159,322	14,674.51	2,125.72	287.08	11,658.87	516.21	86.64	7,574,326	3,073.88
Wahluke	2,432.02	37,921,569	15,592.62	37,223,097	15,305.42	553.67	103.95	12,519.29	2,128.35	0.16	3,626,765	1,491.26
North Mason	2,322.21	33,510,384	14,430.38	33,511,829	14,431.01	1,743.59	184.72	11,417.21	999.82	85.67	2,188,133	942.26
Rochester	2,311.78	31,434,746	13,597.64	32,041,227	13,859.98	1,234.08	312.42	11,490.70	822.01	0.77	4,512,171	1,951.82
Blaine	2,295.90	33,389,738	14,543.20	34,561,041	15,053.37	2,719.03	248.05	11,286.22	735.66	64.42	2,692,773	1,172.86
North Franklin	2,133.73	29,062,102	13,620.33	30,725,755	14,400.02	918.93	162.93	11,744.32	1,571.58	2.26	3,359,608	1,574.52
Granite Falls	2,012.06	29,630,439	14,726.42	29,436,279	14,629.92	1,799.44	202.01	11,870.39	646.11	111.98	161,687	80.36
18	**46,050.60**	**641,322,218**	**13,926.47**	**656,611,289**	**14,258.47**	**1,678.84**	**232.91**	**11,329.42**	**943.09**	**74.22**	**72,071,318**	**1,565.05**

Washington State School Districts, Charter and Tribal Schools
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Group
Fiscal Year 2018–19

	Enrollment	Expenditures		Revenues							Fund Balance	
District Name	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**14,239.32**	**16,395,911,456**	**14,673.34**	**1,802.89**	**353.04**	**11,507.45**	**855.47**	**154.49**	**2,029,073,177**	**1,815.90**
1,000-1,999												
Hockinson	1,967.29	24,963,400	12,689.23	25,429,510	12,926.16	1,746.33	406.96	10,423.45	344.20	5.23	2,913,946	1,481.20
Eatonville	1,938.49	24,693,859	12,738.71	25,433,918	13,120.48	1,866.31	260.77	10,457.20	536.20	0.00	2,934,024	1,513.56
Sultan	1,912.72	29,404,561	15,373.17	30,581,060	15,988.26	1,689.80	184.53	13,085.90	868.79	159.23	3,456,769	1,807.25
Mount Baker	1,882.48	29,031,171	15,421.77	29,813,949	15,837.59	2,238.99	224.14	11,993.82	1,148.17	232.47	3,150,294	1,673.48
Medical Lake	1,881.02	25,442,057	13,525.67	26,112,839	13,882.28	570.03	208.00	11,054.01	2,038.85	11.40	3,003,670	1,596.83
Nooksack Valley	1,859.99	25,621,661	13,775.16	27,275,572	14,664.36	1,474.14	214.90	11,826.64	902.14	246.54	3,499,645	1,881.54
Colville	1,848.43	24,836,068	13,436.30	25,015,208	13,533.22	1,076.06	249.73	11,218.95	878.07	110.41	1,275,825	690.22
Meridian	1,772.11	22,273,773	12,569.07	23,481,911	13,250.82	1,723.90	176.65	10,706.83	582.21	61.22	2,632,849	1,485.71
Royal	1,751.55	24,026,626	13,717.35	23,940,834	13,668.37	724.97	211.67	11,544.19	1,185.17	2.36	3,336,248	1,904.74
Mary M Knight	1,722.28	17,645,196	10,245.25	18,335,009	10,645.78	263.86	35.95	10,109.89	235.91	0.17	1,390,159	807.16
Hoquiam	1,692.14	23,541,647	13,912.35	25,233,168	14,911.99	1,186.89	221.53	11,569.64	1,441.96	491.96	5,184,229	3,063.71
Lacenter	1,673.64	20,278,471	12,116.39	21,369,082	12,768.03	1,376.29	337.56	10,730.49	300.59	23.09	2,872,152	1,716.11
Cashmere	1,621.03	20,137,974	12,422.95	20,851,585	12,863.17	1,090.93	208.25	10,683.26	872.04	8.69	2,440,117	1,505.29
Elma	1,535.85	23,211,317	15,113.01	22,038,341	14,349.28	1,388.43	257.43	11,394.66	1,074.47	234.28	5,504,320	3,583.89
Vashon Island	1,534.95	22,890,381	14,912.79	23,344,791	15,208.83	2,679.40	574.74	10,839.41	455.59	659.69	1,584,372	1,032.20
Dieringer	1,507.90	22,376,039	14,839.21	23,826,341	15,801.01	3,419.64	383.68	11,230.79	312.98	453.91	3,281,685	2,176.33
College Place	1,492.38	18,840,494	12,624.46	19,692,914	13,195.64	1,494.51	253.90	10,534.69	884.76	27.79	4,094,031	2,743.29
Granger	1,476.72	21,713,093	14,703.60	22,016,539	14,909.08	382.55	114.79	12,420.68	1,965.24	25.82	2,180,882	1,476.84
Montesano	1,428.94	18,997,785	13,295.02	18,287,919	12,798.24	1,104.53	262.87	10,612.72	639.75	178.36	1,852,709	1,296.56
Lake Chelan	1,419.34	20,297,596	14,300.73	20,611,901	14,522.17	2,292.46	218.52	10,758.97	1,055.01	197.21	2,432,888	1,714.10
Castle Rock	1,415.94	18,757,471	13,247.36	18,453,421	13,032.63	1,206.06	221.47	10,856.50	745.97	2.64	2,488,230	1,757.30
Nine Mile Falls	1,412.09	18,938,553	13,411.72	18,666,986	13,219.40	1,488.31	366.77	10,583.57	768.49	12.26	1,607,055	1,138.07
Kiona Benton	1,406.60	20,963,191	14,903.45	20,521,438	14,589.39	1,143.26	259.24	11,959.09	1,185.78	42.02	1,737,555	1,235.29
Riverside	1,405.94	19,852,531	14,120.47	20,320,380	14,453.23	1,552.10	360.19	11,294.54	966.49	279.91	2,510,090	1,785.35
Cascade	1,322.47	18,622,108	14,081.31	18,421,114	13,929.32	2,400.94	250.94	10,340.88	811.45	125.11	731,813	553.37
South Whidbey	1,318.30	20,235,377	15,349.60	20,962,927	15,901.48	2,849.23	514.66	11,886.92	623.39	27.28	2,295,261	1,741.08
Zillah	1,304.99	16,826,504	12,893.97	16,944,847	12,984.66	571.32	326.66	10,992.98	1,093.70	0.00	3,675,666	2,816.62
Tenino	1,297.89	16,901,058	13,021.95	17,712,718	13,647.32	1,752.89	291.96	10,753.66	828.44	20.37	1,546,254	1,191.36
White Salmon	1,268.49	17,136,579	13,509.43	17,354,657	13,681.35	1,826.68	360.45	10,672.58	721.07	100.57	2,670,702	2,105.42
Naches Valley	1,267.70	17,098,796	13,488.05	17,426,974	13,746.92	1,645.73	246.05	10,962.78	892.36	0.00	1,903,528	1,501.56
Port Townsend	1,209.63	17,487,753	14,457.11	18,174,417	15,024.77	2,701.73	349.89	10,776.34	1,144.17	52.66	2,029,689	1,677.94
Highland	1,143.83	16,118,395	14,091.60	16,332,233	14,278.55	901.95	150.56	11,816.49	1,409.54	0.00	1,931,484	1,688.61
Okanogan	1,140.78	14,538,104	12,744.00	15,241,208	13,360.34	592.59	183.22	11,430.71	1,115.44	38.38	3,191,027	2,797.23
Tonasket	1,135.23	16,141,308	14,218.54	16,073,802	14,159.07	1,009.83	235.80	11,636.82	1,221.61	55.00	1,590,627	1,401.15
Newport	1,134.19	15,574,426	13,731.76	16,178,366	14,264.25	1,300.51	176.87	11,171.37	1,609.58	5.91	2,420,177	2,133.84
Kettle Falls	1,026.92	13,319,613	12,970.45	13,782,790	13,421.48	955.48	266.40	11,344.30	854.74	0.56	1,413,033	1,375.99
Ocean Beach	1,025.88	16,747,809	16,325.31	16,846,733	16,421.74	2,790.18	262.98	11,694.17	1,054.38	620.03	1,746,421	1,702.36
Kalama	1,020.73	13,095,567	12,829.61	13,930,127	13,647.22	2,064.55	273.39	10,456.59	383.94	468.75	3,042,585	2,980.79
38	**56,176.85**	**768,578,308**	**13,681.41**	**786,037,525**	**13,992.20**	**1,525.45**	**263.98**	**11,158.34**	**915.79**	**128.64**	**97,552,009**	**1,736.52**

Washington State School Districts, Charter and Tribal Schools
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Group
Fiscal Year 2018–19

	Enrollment	Expenditures		Revenues							Fund Balance	
District Name	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**14,239.32**	**16,395,911,456**	**14,673.34**	**1,802.89**	**353.04**	**11,507.45**	**855.47**	**154.49**	**2,029,073,177**	**1,815.90**
500-999												
Coupeville	986.89	14,826,775	15,023.74	14,436,786	14,628.57	2,401.22	231.77	10,915.32	700.28	379.98	276,292	279.96
Brewster	981.42	13,673,917	13,932.79	14,440,929	14,714.32	871.08	156.42	11,567.14	2,088.65	31.04	4,279,506	4,360.52
Goldendale	942.34	14,035,320	14,894.11	14,097,209	14,959.79	2,281.30	208.54	10,627.04	1,075.07	767.84	1,203,150	1,276.77
Valley	934.82	11,836,796	12,662.11	12,819,685	13,713.53	159.62	172.87	12,072.58	413.72	894.75	1,662,717	1,778.65
Warden	930.83	13,462,165	14,462.54	13,773,586	14,797.10	1,017.11	180.83	12,014.83	1,574.72	9.61	2,769,404	2,975.20
Stevenson-Carson	906.44	13,958,625	15,399.39	14,356,737	15,838.60	1,751.03	398.83	10,838.91	2,045.41	804.40	2,199,685	2,426.73
Mount Adams	904.85	15,876,020	17,545.47	17,385,986	19,214.22	234.97	159.79	12,566.40	5,916.22	336.84	1,975,390	2,183.11
Freeman	902.26	11,118,999	12,323.50	11,615,210	12,873.46	1,416.37	615.09	10,343.54	403.06	95.39	887,118	983.22
Cle Elum-Roslyn	883.70	12,313,912	13,934.49	12,051,052	13,637.04	2,657.86	214.63	10,021.12	743.43	0.00	2,445,901	2,767.80
Finley	882.44	12,899,647	14,618.16	12,870,753	14,585.41	1,509.14	290.32	11,720.92	1,065.04	0.00	803,515	910.56
Rainier	870.35	11,181,145	12,846.72	11,684,832	13,425.44	1,397.90	327.22	11,051.09	639.46	9.76	2,120,204	2,436.04
Bridgeport	850.04	11,898,514	13,997.59	12,260,065	14,422.93	300.72	121.54	12,137.85	1,862.52	0.29	926,483	1,089.93
Chimacum	847.56	13,728,452	16,197.62	14,237,035	16,797.67	3,331.02	350.38	11,875.68	984.40	256.20	2,434,853	2,872.78
Mabton	838.54	12,493,372	14,898.96	12,559,058	14,977.29	372.27	248.32	12,553.51	1,803.19	0.00	1,423,784	1,697.93
Napavine	830.29	10,252,204	12,347.74	10,901,807	13,130.12	911.40	133.22	11,296.10	648.25	141.15	2,139,379	2,576.67
Toledo	821.45	11,277,121	13,728.31	11,141,188	13,562.83	1,120.20	140.88	10,938.92	772.42	590.42	853,054	1,038.47
Orcas	818.83	11,145,155	13,611.07	11,983,980	14,635.49	2,445.54	551.61	10,887.01	572.58	178.75	2,294,070	2,801.64
Onalaska	817.56	10,883,460	13,312.12	11,480,532	14,042.43	1,154.95	262.79	11,640.05	876.88	107.76	1,752,277	2,143.30
Chewelah	806.03	10,997,524	13,644.06	10,928,719	13,558.70	1,062.21	129.40	11,165.29	1,020.60	181.20	974,965	1,209.59
San Juan	783.60	12,437,443	15,872.18	12,741,955	16,260.79	2,645.89	876.25	10,949.29	607.80	1,181.57	1,144,025	1,459.96
Pioneer	770.96	11,840,787	15,358.50	12,009,270	15,577.03	3,144.49	200.68	10,978.51	1,252.89	0.46	2,998,567	3,889.39
Columbia (Walla)	763.37	11,003,221	14,414.01	11,036,466	14,457.56	2,024.66	519.52	10,992.42	872.48	48.48	1,466,372	1,920.92
Grand Coulee Dam	739.84	11,429,856	15,449.09	11,786,191	15,930.73	1,032.28	257.91	11,584.54	3,032.03	23.97	1,551,314	2,096.82
Winlock	727.82	10,243,020	14,073.56	10,739,804	14,756.13	907.62	114.27	11,952.10	1,623.65	158.48	1,180,764	1,622.33
North Beach	713.26	11,089,617	15,547.79	11,293,097	15,833.07	2,732.12	235.49	11,559.96	1,088.66	216.85	2,077,897	2,913.24
Kittitas	691.05	9,665,614	13,986.85	9,269,828	13,414.12	2,011.15	174.07	10,560.31	660.97	7.62	768,949	1,112.73
Methow Valley	690.76	9,615,305	13,919.89	10,233,031	14,814.16	2,492.27	439.07	10,809.75	747.16	325.91	1,054,435	1,526.49
Toutle Lake	679.28	9,492,713	13,974.67	9,316,013	13,714.54	1,222.63	273.35	11,420.26	409.62	388.69	1,912,650	2,815.70
Asotin-Anatone	650.36	8,481,002	13,040.47	9,000,492	13,839.25	1,541.41	430.20	11,037.41	818.68	11.54	2,001,875	3,078.10
Griffin	646.83	9,200,314	14,223.70	9,615,309	14,865.28	3,041.89	457.29	10,845.24	511.39	9.47	2,897,856	4,480.09
Union Gap	637.31	8,406,993	13,191.37	9,257,822	14,526.40	1,382.42	233.68	11,237.22	1,654.29	18.79	3,283,281	5,151.78
Adna	634.19	8,251,590	13,011.23	8,613,991	13,582.67	1,095.68	307.22	11,348.43	780.20	51.14	2,025,782	3,194.28
Ocosta	632.15	9,926,980	15,703.52	10,396,736	16,446.63	2,641.74	179.36	11,729.49	1,896.03	0.00	1,963,721	3,106.42
Quilcene	615.61	8,121,894	13,193.25	8,566,974	13,916.24	951.55	107.71	12,434.77	362.51	59.70	1,549,028	2,516.25
Manson	609.95	10,026,668	16,438.51	10,261,244	16,823.09	2,305.63	360.83	12,669.42	1,409.30	77.90	637,341	1,044.91
Reardan	605.40	8,165,761	13,488.21	8,515,445	14,065.82	1,771.53	226.52	11,259.17	786.53	22.07	1,786,144	2,950.35
La Conner	602.94	13,296,411	22,052.63	12,955,794	21,487.70	1,755.90	1,858.31	12,611.90	4,949.96	311.64	1,563,092	2,592.45
Chief Leschi Tribal	599.92	5,982,052	9,971.42	5,982,052	9,971.42	0.00	0.00	9,971.42	0.00	0.00	0	0.00
South Bend	585.79	9,774,649	16,686.27	10,059,690	17,172.86	842.63	436.76	14,470.94	1,254.13	168.40	1,530,006	2,611.87
Oroville	564.80	8,828,520	15,631.23	9,013,710	15,959.12	1,953.41	278.10	11,721.19	1,786.11	220.31	1,601,909	2,836.24
Davenport	560.34	8,156,217	14,555.84	8,272,549	14,763.45	1,263.67	337.96	12,047.75	1,065.58	48.48	707,180	1,262.06
Colfax	554.74	7,854,031	14,158.04	7,860,217	14,169.19	1,639.25	419.85	11,459.62	628.74	21.73	1,310,994	2,363.26
Raymond	542.71	8,804,116	16,222.51	8,700,841	16,032.21	1,049.95	323.90	13,283.70	1,264.60	110.06	1,641,810	3,025.21

Washington State School Districts, Charter and Tribal Schools
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Group
Fiscal Year 2018–19

	Enrollment	Expenditures		Revenues							Fund Balance	
District Name	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**14,239.32**	**16,395,911,456**	**14,673.34**	**1,802.89**	**353.04**	**11,507.45**	**855.47**	**154.49**	**2,029,073,177**	**1,815.90**
500-999 (cont.)												
Mossyrock	537.80	7,802,791	14,508.72	8,178,084	15,206.55	1,588.37	1,024.11	11,469.98	1,124.10	0.00	1,958,030	3,640.82
Soap Lake	535.32	7,832,009	14,630.52	8,286,093	15,478.77	987.69	101.51	13,074.63	1,280.20	34.73	1,367,721	2,554.96
Liberty	526.66	7,494,780	14,230.78	7,743,189	14,702.44	2,308.71	277.08	11,353.17	758.07	5.41	1,079,586	2,049.87
Muckleshoot Tribal	523.42	5,739,493	10,965.37	6,233,111	11,908.43	0.00	0.00	11,765.81	142.62	0.00	493,619	943.06
Concrete	512.33	9,230,476	18,016.66	9,735,517	19,002.43	2,712.08	311.28	14,379.11	1,593.99	5.97	2,130,175	4,157.82
Cape Flattery	507.08	10,444,953	20,598.24	11,978,315	23,622.14	557.93	571.09	15,349.48	7,143.52	0.11	4,664,942	9,199.62
Wahkiakum	505.81	7,242,430	14,318.48	7,614,298	15,053.67	1,555.08	229.18	12,150.82	1,036.99	81.60	1,332,918	2,635.21
50	**36,008.04**	**523,740,828**	**14,545.11**	**540,292,277**	**15,004.77**	**1,551.19**	**319.34**	**11,605.70**	**1,340.25**	**188.29**	**85,103,729**	**2,363.46**
100-499												
Pride Prep Charter	490.51	5,821,391	11,868.04	6,355,265	12,956.44	0.00	1,351.60	10,893.41	711.44	0.00	927,349	1,890.58
Spokane Int'l Charter	487.90	5,570,594	11,417.49	6,426,868	13,172.51	0.00	1,256.89	10,220.89	1,380.69	314.04	721,819	1,479.44
Mary Walker	462.47	7,559,017	16,344.88	7,486,952	16,189.05	602.33	260.79	12,838.85	1,694.22	792.86	244,114	527.85
Conway	446.13	6,446,005	14,448.71	6,659,723	14,927.76	2,589.54	419.97	11,091.90	717.00	109.36	1,445,595	3,240.30
Wellpinit	440.75	9,197,003	20,866.71	10,026,335	22,748.35	66.34	540.94	14,136.56	8,004.51	0.00	3,923,156	8,901.09
Darrington	411.40	7,151,976	17,384.48	7,105,700	17,272.00	2,127.06	324.35	13,692.14	1,121.04	7.40	944,174	2,295.03
Naselle Grays Riv	397.61	6,434,560	16,183.10	7,134,250	17,942.83	1,330.08	254.55	14,487.58	1,850.42	20.21	2,009,803	5,054.71
White Pass	390.98	6,450,254	16,497.66	6,884,612	17,608.60	2,743.44	502.83	12,694.06	1,421.47	246.81	1,283,522	3,282.83
Lummi Tribal	385.92	5,408,890	14,015.57	5,408,890	14,015.57	0.00	0.00	13,193.68	821.89	0.00	0	0.00
Dayton	384.92	6,865,577	17,836.37	6,654,400	17,287.75	2,667.02	655.39	13,048.21	907.47	9.66	445,821	1,158.22
Summit Sierra Charter	378.38	5,622,589	14,859.64	5,846,298	15,450.86	0.00	121.13	10,389.68	1,457.90	3,482.15	765,395	2,022.82
Willapa Valley	360.05	6,235,550	17,318.57	6,515,520	18,096.15	1,386.94	496.62	15,028.87	1,015.43	168.30	2,254,645	6,262.03
Ritzville	355.28	5,158,720	14,520.15	5,238,130	14,743.67	2,116.05	349.71	11,479.50	669.56	128.85	266,585	750.35
Crescent	351.18	4,932,517	14,045.55	5,524,010	15,729.85	1,498.39	275.97	13,106.68	845.52	3.30	1,830,837	5,213.39
Republic	347.38	6,279,581	18,076.98	5,904,192	16,996.35	1,338.70	49.18	13,664.14	1,766.24	178.10	367,799	1,058.78
Rainier Prep Charter	333.50	3,930,566	11,785.81	4,635,333	13,899.05	0.00	1,542.10	11,254.44	993.81	108.70	2,037,028	6,108.03
Pomeroy	331.78	5,208,576	15,698.88	5,603,116	16,888.05	2,762.34	417.44	12,618.67	1,089.59	0.00	1,060,252	3,195.65
Summit Atlas Charter	330.20	5,690,029	17,232.07	6,042,350	18,299.06	0.00	76.52	12,590.00	1,695.53	3,937.01	402,169	1,217.96
Morton	326.37	5,079,708	15,564.26	5,312,672	16,278.07	1,945.16	161.06	12,861.73	1,093.93	216.19	834,177	2,555.92
Entiat	319.31	5,154,280	16,141.93	5,289,327	16,564.86	1,726.41	450.72	13,291.76	1,081.49	14.48	1,334,362	4,178.89
Pateros	313.83	5,521,736	17,594.67	5,399,610	17,205.53	1,453.72	379.01	13,724.84	1,647.96	0.00	539,595	1,719.39
Mc Cleary	309.30	4,543,512	14,689.66	4,605,300	14,889.43	1,753.67	127.85	12,200.98	806.79	0.14	701,486	2,267.98
Hood Canal	302.76	6,258,648	20,671.98	6,949,570	22,954.05	4,730.08	244.50	13,275.64	4,236.66	467.17	2,203,572	7,278.28
Waitsburg	279.96	4,601,297	16,435.55	4,669,474	16,679.08	1,377.66	306.72	13,704.82	1,077.34	212.53	892,697	3,188.66
Waterville	277.90	4,733,244	17,032.19	4,916,884	17,693.00	1,803.15	299.29	14,328.78	826.13	435.64	977,228	3,516.47
Selkirk	273.87	4,575,976	16,708.57	4,814,378	17,579.06	1,780.19	284.85	14,126.17	1,380.04	7.81	797,574	2,912.24
Pe Ell	269.16	4,945,532	18,373.95	5,317,941	19,757.54	1,341.14	364.25	16,718.97	1,236.00	97.20	2,133,236	7,925.53
Prescott	263.94	4,306,073	16,314.59	4,993,568	18,919.33	2,306.95	326.70	14,654.95	1,630.74	0.00	1,784,867	6,762.40
Odessa	250.99	4,352,228	17,340.25	4,501,029	17,933.10	1,879.53	390.51	14,837.32	824.06	1.68	1,164,974	4,641.51
Green Dot:Rainer Valley	250.00	5,073,974	20,295.90	5,073,974	20,295.90	0.00	4,736.51	13,786.36	1,773.02	0.00	0	0.00
Cusick	247.93	4,391,182	17,711.38	4,616,038	18,618.31	1,722.96	347.68	13,981.70	2,552.62	13.35	1,190,002	4,799.75
Curlew	245.28	3,418,822	13,938.45	4,074,659	16,612.27	763.99	204.41	13,539.16	1,347.34	757.38	1,176,067	4,794.79
Lyle	245.25	4,063,556	16,569.03	4,683,903	19,098.48	3,057.51	220.11	14,631.72	1,011.97	177.18	849,228	3,462.71

Washington State School Districts, Charter and Tribal Schools
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Group
Fiscal Year 2018–19

	Enrollment	Expenditures		Revenues							Fund Balance	
District Name	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**14,239.32**	**16,395,911,456**	**14,673.34**	**1,802.89**	**353.04**	**11,507.45**	**855.47**	**154.49**	**2,029,073,177**	**1,815.90**
100-499 (cont.)												
Wilbur	244.28	4,031,507	16,503.63	4,020,247	16,457.53	1,759.55	303.02	12,924.57	1,460.27	10.11	593,514	2,429.65
Oakville	239.15	4,240,492	17,731.52	5,051,078	21,120.96	1,368.02	341.97	15,075.71	4,335.26	0.00	1,436,125	6,005.12
Lopez	234.41	5,019,258	21,412.30	5,078,579	21,665.37	3,141.99	762.75	16,747.38	892.21	121.04	761,271	3,247.61
Trout Lake	232.41	3,597,615	15,479.61	3,728,079	16,040.96	1,617.05	660.00	13,225.68	452.45	85.78	846,437	3,642.00
Northport	228.41	3,965,329	17,360.57	4,698,217	20,569.23	1,295.89	528.86	17,367.95	1,243.76	132.76	498,950	2,184.45
Loon Lake	220.40	2,527,122	11,466.07	2,552,583	11,581.59	1,120.71	181.49	9,540.39	739.00	0.00	560,434	2,542.80
Grapeview	217.97	3,221,031	14,777.41	3,233,923	14,836.55	3,270.31	237.11	10,272.60	1,056.53	0.00	527,957	2,422.15
Touchet	216.62	3,933,305	18,157.63	3,961,065	18,285.77	2,296.98	219.47	14,812.14	957.18	0.00	482,527	2,227.53
Inchelium	214.90	5,153,569	23,981.24	5,505,505	25,618.92	462.01	490.43	15,261.88	9,351.32	53.28	1,632,116	7,594.77
Southside	214.50	2,913,300	13,581.82	3,134,187	14,611.60	2,425.32	147.37	11,000.28	1,038.62	0.00	1,135,896	5,295.55
Coulee/Hartline	206.55	3,272,410	15,843.19	3,830,271	18,544.04	1,990.62	485.37	14,592.97	1,205.18	269.89	2,365,025	11,450.14
Lind	200.82	4,628,498	23,047.99	4,936,436	24,581.39	2,763.68	424.69	19,482.37	1,750.91	159.75	1,105,362	5,504.24
Tekoa	200.80	3,994,440	19,892.63	3,876,380	19,304.68	1,052.22	361.16	17,059.08	832.22	0.00	509,139	2,535.55
Thorp	196.62	3,816,384	19,409.95	3,772,261	19,185.54	2,784.28	369.08	15,280.08	752.10	0.00	455,967	2,319.03
Rosalia	188.46	3,873,743	20,554.72	3,947,008	20,943.48	2,039.19	395.91	16,869.73	1,503.05	135.61	618,961	3,284.31
SOAR Charter	188.00	2,971,857	15,807.75	3,100,177	16,490.30	0.00	2,530.19	12,612.94	1,248.13	99.04	124,357	661.47
Summit Olympus Charter	187.88	3,684,157	19,609.10	4,195,239	22,329.35	0.00	70.43	12,413.53	2,653.27	7,192.12	1,097,297	5,840.41
Palouse	184.70	3,277,686	17,746.00	3,366,698	18,227.93	1,733.53	617.69	14,699.67	921.63	255.41	697,340	3,775.53
Colton	180.57	3,290,730	18,224.12	3,632,245	20,115.44	1,885.94	1,052.32	16,032.83	939.92	204.43	1,398,522	7,745.04
Quinault	178.21	4,010,709	22,505.52	4,230,013	23,736.11	1,752.60	328.76	19,069.31	2,311.13	274.31	1,011,679	5,676.89
Carbonado	178.07	2,639,022	14,820.14	2,756,444	15,479.55	1,960.22	348.88	12,477.35	678.41	14.70	861,421	4,837.54
Impact Charter	177.50	2,647,069	14,913.06	3,043,046	17,143.92	0.00	1,119.99	13,246.73	2,777.20	0.00	411,709	2,319.49
Orondo	175.60	3,562,687	20,288.65	3,803,748	21,661.44	4,240.92	172.11	12,990.80	2,675.82	1,581.78	1,061,012	6,042.21
Taholah	173.45	4,708,264	27,144.79	4,847,303	27,946.40	368.48	1,208.67	16,821.02	9,235.73	312.50	1,218,375	7,024.36
Green Dot Excel Charter	172.00	3,469,403	20,170.95	3,469,403	20,170.95	0.00	1,732.81	17,435.69	1,002.44	0.00	0	0.00
Green Mountain	160.90	2,161,559	13,434.17	2,334,718	14,510.37	2,424.96	263.79	11,135.69	573.34	112.59	700,582	4,354.14
Cosmopolis	159.35	2,467,556	15,485.13	2,740,636	17,198.84	3,239.83	527.62	12,187.99	1,126.06	117.35	1,038,402	6,516.48
Green Dot Destiny Charter	154.10	3,597,108	23,342.69	3,597,108	23,342.69	0.00	9,331.38	12,223.57	1,787.73	0.00	0	0.00
St John	152.13	3,231,979	21,244.85	3,280,386	21,563.05	2,521.07	356.17	17,687.71	797.58	200.51	736,665	4,842.34
Wilson Creek	147.83	3,176,678	21,488.72	3,143,811	21,266.39	1,279.58	202.30	18,467.48	1,007.16	309.86	680,034	4,600.11
Nespelem	146.34	3,982,555	27,214.40	4,409,093	30,129.10	191.12	215.21	14,998.32	14,724.44	0.00	1,293,702	8,840.39
Wishkah Valley	145.80	3,867,551	26,526.41	3,784,810	25,958.92	7,338.36	469.28	17,213.54	919.61	18.13	1,933,692	13,262.63
Wa He Lut Tribal	129.40	1,298,129	10,031.91	1,493,289	11,540.10	0.00	0.00	11,540.10	0.00	0.00	356,996	2,758.86
Columbia (Stev)	127.68	3,156,606	24,722.79	3,356,047	26,284.83	962.68	231.64	21,178.45	3,424.14	487.91	327,308	2,563.51
Oakesdale	125.61	3,052,367	24,300.35	3,097,718	24,661.40	3,424.91	938.31	19,536.30	761.87	0.00	474,996	3,781.52
Garfield	124.99	2,761,961	22,097.45	3,090,492	24,725.91	1,369.02	454.66	21,531.39	1,368.44	2.40	1,207,662	9,662.07
Harrington	124.24	3,139,500	25,269.64	3,186,225	25,645.72	2,892.82	194.37	21,475.63	1,010.55	72.36	480,344	3,866.26
Paterson	117.96	2,077,728	17,613.83	2,225,969	18,870.54	2,690.93	510.03	14,083.04	1,586.53	0.00	610,612	5,176.43
Bickleton	117.90	2,468,412	20,936.49	2,687,093	22,791.29	2,015.24	444.48	19,774.79	556.79	0.00	1,002,052	8,499.17
Easton	106.67	2,845,682	26,677.43	2,782,964	26,089.47	3,559.69	379.59	20,888.37	1,261.82	0.00	594,638	5,574.56
73	**18,355.37**	**316,718,118**	**17,254.79**	**333,650,761**	**18,177.28**	**1,579.91**	**602.03**	**13,883.74**	**1,763.35**	**348.26**	**70,358,207**	**3,833.11**

Washington State School Districts, Charter and Tribal Schools
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Group
Fiscal Year 2018–19

	Enrollment	Expenditures		Revenues							Fund Balance	
District Name	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**14,239.32**	**16,395,911,456**	**14,673.34**	**1,802.89**	**353.04**	**11,507.45**	**855.47**	**154.49**	**2,029,073,177**	**1,815.90**
Under 100												
Boistfort	98.70	1,611,100	16,323.20	1,791,690	18,152.89	2,186.97	806.86	13,732.73	1,426.33	0.00	327,709	3,320.26
Quileute Tribal	96.93	2,109,673	21,764.92	2,238,173	23,090.61	0.00	0.00	22,343.18	731.95	15.48	1,632,914	16,846.32
Creston	94.16	2,807,276	29,813.89	2,939,758	31,220.88	3,689.19	339.52	26,239.63	920.67	31.86	593,942	6,307.79
Willow Charter	93.81	1,668,098	17,781.66	1,566,140	16,694.81	0.00	46.23	10,107.86	889.13	5,651.59	225,667	2,405.57
Mansfield	93.34	2,378,807	25,485.39	2,505,816	26,846.11	1,401.09	587.98	23,897.01	960.04	0.00	764,943	8,195.23
Almira	86.78	2,338,554	26,948.08	2,743,224	31,611.24	1,749.28	822.95	25,506.80	3,356.15	176.06	1,306,892	15,059.83
Klickitat	86.49	2,667,398	30,840.54	2,500,144	28,906.73	935.84	410.33	25,528.10	1,944.73	87.73	1,350,831	15,618.35
Endicott	86.39	2,572,585	29,778.73	2,661,173	30,804.18	2,731.67	412.29	26,125.92	990.06	544.23	750,074	8,682.42
Centerville	86.10	1,484,562	17,242.30	1,483,419	17,229.03	3,486.65	369.35	12,079.19	1,067.77	226.06	403,777	4,689.63
Skamania	82.72	1,370,363	16,566.29	1,487,009	17,976.42	2,183.78	306.53	12,491.91	2,626.07	368.12	367,840	4,446.81
Suquamish Tribal	81.24	2,168,734	26,695.40	2,811,589	34,608.43	0.00	0.00	27,918.39	6,690.04	0.00	752,341	9,260.72
Glenwood	79.66	2,136,401	26,818.99	2,343,343	29,416.81	1,600.68	562.53	25,725.36	1,525.60	2.63	1,103,786	13,856.22
Brinnon	78.97	1,417,238	17,946.54	1,504,458	19,051.01	3,347.47	206.10	12,753.85	2,100.89	642.70	445,295	5,638.78
Summit Valley	78.90	982,172	12,448.32	1,261,570	15,989.48	993.45	238.14	12,825.09	1,932.79	0.00	647,814	8,210.57
Orchard Prairie	78.80	1,071,149	13,593.26	1,142,926	14,504.13	1,449.84	136.82	11,642.73	1,245.43	29.31	340,647	4,322.93
Sprague	78.50	2,155,809	27,462.53	2,343,920	29,858.85	2,813.70	472.73	25,081.09	1,453.11	38.22	999,996	12,738.80
Lacrosse Joint	68.46	2,532,399	36,990.93	2,651,329	38,728.15	4,677.66	1,431.57	31,094.47	1,484.37	40.09	910,109	13,294.03
Wishram	67.39	2,295,656	34,065.22	2,257,332	33,496.55	606.50	115.22	30,095.51	1,734.65	944.66	685,741	10,175.71
North River	66.34	2,171,509	32,733.02	2,238,469	33,742.38	0.00	156.53	31,832.08	1,743.95	9.83	436,912	6,585.95
Mount Pleasant	63.50	959,757	15,114.29	1,130,921	17,809.78	1,760.87	278.45	14,018.70	1,511.81	239.95	341,049	5,370.84
Evaline	56.89	1,013,053	17,807.23	1,039,751	18,276.52	2,514.14	245.20	13,207.11	2,116.87	193.21	439,959	7,733.50
Satsop	55.40	753,437	13,599.95	906,600	16,364.62	1,292.20	344.83	13,595.66	1,131.92	0.00	802,797	14,490.93
Washtucna	54.10	2,088,229	38,599.42	2,346,914	43,381.04	1,967.24	957.29	38,914.96	1,541.54	0.00	1,669,629	30,861.91
Skykomish	53.89	2,698,607	50,076.21	2,838,392	52,670.10	3,714.61	764.75	42,585.14	1,072.63	4,532.96	1,121,575	20,812.31
Steptoe	48.97	814,556	16,633.77	873,226	17,831.86	1,661.70	456.32	14,824.89	888.95	0.00	279,824	5,714.19
Orient	46.50	1,108,728	23,843.62	1,227,317	26,393.91	1,281.75	444.99	22,209.06	2,437.69	20.42	472,623	10,163.94
Kahlotus	44.22	2,115,543	47,841.31	2,163,729	48,931.01	1,730.79	502.66	44,323.86	1,783.96	589.74	816,644	18,467.75
Mill A	43.22	1,854,219	42,901.88	2,149,620	49,736.71	0.00	938.49	45,596.23	2,923.24	278.75	827,208	19,139.48

Washington State School Districts, Charter and Tribal Schools
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by Enrollment Group
Fiscal Year 2018–19

	Enrollment	Expenditures		Revenues							Fund Balance	
District Name	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per Pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**14,239.32**	**16,395,911,456**	**14,673.34**	**1,802.89**	**353.04**	**11,507.45**	**855.47**	**154.49**	**2,029,073,177**	**1,815.90**
Under 100 (cont.)												
Onion Creek	39.02	1,172,566	30,050.39	1,087,163	27,861.69	1,332.20	708.95	22,802.47	2,992.95	25.12	88,562	2,269.64
Great Northern	37.51	811,276	21,628.27	887,447	23,658.95	5,234.89	202.94	16,376.20	1,844.93	0.00	407,641	10,867.52
Damman	35.20	572,827	16,273.48	700,069	19,888.32	5,209.74	128.74	14,071.96	477.88	0.00	475,783	13,516.56
Lamont	35.00	874,100	24,974.28	910,378	26,010.80	3,045.17	429.42	20,978.89	1,514.30	43.02	121,572	3,473.49
Evergreen (Stev)	34.60	533,191	15,410.15	628,937	18,177.37	862.12	317.68	13,589.26	3,408.31	0.00	381,818	11,035.20
Keller	34.37	1,199,351	34,895.30	1,237,101	35,993.64	530.00	256.42	18,488.11	16,641.15	77.97	375,384	10,921.84
Index	29.95	979,540	32,705.85	994,618	33,209.27	4,669.88	614.25	26,494.99	1,394.00	36.15	400,586	13,375.15
Palisades	26.40	719,026	27,235.83	810,069	30,684.43	3,875.59	251.57	22,163.99	4,393.28	0.00	263,727	9,989.64
Roosevelt	22.00	582,096	26,458.90	679,921	30,905.50	2,709.05	137.47	26,905.73	1,062.34	90.91	209,041	9,501.85
Starbuck	20.55	654,023	31,825.95	650,573	31,658.03	0.00	1,044.93	30,006.13	578.18	28.78	390,775	19,015.80
Queets-Clearwater	17.30	927,453	53,609.98	768,357	44,413.67	4,001.16	821.64	26,893.46	12,697.41	0.00	74,204	4,289.22
Dixie	14.30	682,019	47,693.66	719,657	50,325.65	11,001.84	671.62	34,097.82	4,107.81	446.56	304,176	21,271.08
Benge	12.50	437,957	35,036.53	488,866	39,109.25	3,158.08	515.53	33,070.45	2,365.19	0.00	310,730	24,858.37
Star	9.10	361,703	39,747.61	442,054	48,577.35	0.00	1,035.16	47,542.19	0.00	0.00	411,381	45,206.68
Shaw	8.30	343,853	41,428.01	393,527	47,412.86	0.00	1,046.24	43,314.10	2,962.16	90.36	390,673	47,069.03
Stehekin	6.40	325,618	50,877.88	344,615	53,846.05	0.00	2,217.19	51,380.62	31.25	216.99	600,412	93,814.42
44	**2,432.87**	**62,522,211**	**25,698.95**	**66,891,303**	**27,494.81**	**1,979.04**	**431.89**	**22,529.67**	**2,100.12**	**454.09**	**26,025,000**	**10,697.24**

Washington State School Districts, Charter and Tribal Schools
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County
Fiscal Year 2018-19

		Enrollment	Expenditures		Revenues							Fund Balance	
County	District Name	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**14,239.32**	**16,395,911,456**	**14,673.34**	**1,802.89**	**353.04**	**11,507.45**	**855.47**	**154.49**	**2,029,073,177**	**1,815.90**
Adams Co.													
	Washtucna	54.10	2,088,229	38,599.42	2,346,914	43,381.04	1,967.24	957.29	38,914.96	1,541.54	0.00	1,669,629	30,861.91
	Benge	12.50	437,957	35,036.53	488,866	39,109.25	3,158.08	515.53	33,070.45	2,365.19	0.00	310,730	24,858.37
	Othello	4,518.86	60,175,249	13,316.47	62,812,037	13,899.97	542.38	136.59	11,976.98	1,229.47	14.56	14,669,180	3,246.21
	Lind	200.82	4,628,498	23,047.99	4,936,436	24,581.39	2,763.68	424.69	19,482.37	1,750.91	159.75	1,105,362	5,504.24
	Ritzville	355.28	5,158,720	14,520.15	5,238,130	14,743.67	2,116.05	349.71	11,479.50	669.56	128.85	266,585	750.35
	County Total	**5,141.56**	**72,488,652**	**14,098.57**	**75,822,383**	**14,746.96**	**759.23**	**172.13**	**12,570.47**	**1,217.19**	**27.94**	**18,021,486**	**3,505.06**
Asotin Co.													
	Clarkston	2,652.84	36,350,129	13,702.35	35,351,275	13,325.82	1,187.69	218.48	10,890.12	980.50	49.03	1,858,253	700.48
	Asotin	650.36	8,481,002	13,040.47	9,000,492	13,839.25	1,541.41	430.20	11,037.41	818.68	11.54	2,001,875	3,078.10
	County Total	**3,303.20**	**44,831,131**	**13,572.03**	**44,351,767**	**13,426.91**	**1,257.33**	**260.16**	**10,919.12**	**948.64**	**41.65**	**3,860,128**	**1,168.60**
Benton Co.													
	Kennewick	19,063.54	248,603,048	13,040.76	254,510,494	13,350.64	986.06	179.26	11,139.41	974.90	71.01	31,861,744	1,671.34
	Paterson	117.96	2,077,728	17,613.83	2,225,969	18,870.54	2,690.93	510.03	14,083.04	1,586.53	0.00	610,612	5,176.43
	Kiona-Benton	1,406.60	20,963,191	14,903.45	20,521,438	14,589.39	1,143.26	259.24	11,959.09	1,185.78	42.02	1,737,555	1,235.29
	Finley	882.44	12,899,647	14,618.16	12,870,753	14,585.41	1,509.14	290.32	11,720.92	1,065.04	0.00	803,515	910.56
	Prosser	2,661.16	37,306,305	14,018.81	37,153,578	13,961.42	1,249.25	154.98	11,434.83	1,104.19	18.18	3,755,902	1,411.38
	Richland	13,751.10	177,431,023	12,903.04	174,622,540	12,698.81	1,321.28	193.38	10,624.58	559.49	0.08	9,481,426	689.50
	County Total	**37,882.80**	**499,280,942**	**13,179.62**	**501,904,771**	**13,248.88**	**1,149.56**	**189.27**	**11,026.43**	**845.03**	**38.60**	**48,250,755**	**1,273.69**
Chelan Co.													
	Manson	609.95	10,026,668	16,438.51	10,261,244	16,823.09	2,305.63	360.83	12,669.42	1,409.30	77.90	637,341	1,044.91
	Stehekin	6.40	325,618	50,877.88	344,615	53,846.05	0.00	2,217.19	51,380.62	31.25	216.99	600,412	93,814.42
	Entiat	319.31	5,154,280	16,141.93	5,289,327	16,564.86	1,726.41	450.72	13,291.76	1,081.49	14.48	1,334,362	4,178.89
	Lake Chelan	1,419.34	20,297,596	14,300.73	20,611,901	14,522.17	2,292.46	218.52	10,758.97	1,055.01	197.21	2,432,888	1,714.10
	Cashmere	1,621.03	20,137,974	12,422.95	20,851,585	12,863.17	1,090.93	208.25	10,683.26	872.04	8.69	2,440,117	1,505.29
	Cascade	1,322.47	18,622,108	14,081.31	18,421,114	13,929.32	2,400.94	250.94	10,340.88	811.45	125.11	731,813	553.37
	Wenatchee	7,827.72	109,138,716	13,942.59	110,587,127	14,127.63	1,239.80	262.67	11,487.91	1,123.02	14.22	9,728,322	1,242.80
	County Total	**13,126.22**	**183,702,959**	**13,995.12**	**186,366,912**	**14,198.06**	**1,512.99**	**260.08**	**11,312.39**	**1,065.04**	**47.56**	**17,905,254**	**1,364.08**
Clallam Co.													
	Port Angeles	3,805.39	53,322,575	14,012.38	54,745,154	14,386.21	1,804.42	236.11	11,124.70	1,217.02	3.97	5,483,511	1,440.99
	Crescent	351.18	4,932,517	14,045.55	5,524,010	15,729.85	1,498.39	275.97	13,106.68	845.52	3.30	1,830,837	5,213.39
	Sequim	2,825.06	38,867,463	13,758.10	39,585,854	14,012.39	2,314.60	286.17	10,588.97	817.33	5.32	2,610,781	924.15
	Cape Flattery	507.08	10,444,953	20,598.24	11,978,315	23,622.14	557.93	571.09	15,349.48	7,143.52	0.11	4,664,942	9,199.62
	Quillayute Valley	3,338.33	38,710,277	11,595.70	40,857,566	12,238.92	216.65	102.62	11,374.48	508.44	36.73	4,304,422	1,289.39
	Quillayute Tribal School.	96.93	2,109,673	21,764.92	2,238,173	23,090.61	0.00	0.00	22,343.18	731.95	15.48	1,632,914	16,846.32
	County Total	**10,923.97**	**148,387,459**	**13,583.66**	**154,929,072**	**14,182.49**	**1,367.43**	**223.00**	**11,421.86**	**1,155.97**	**64.90**	**20,527,406**	**1,879.12**
Clark Co.													
	Vancouver	23,221.84	320,427,163	13,798.53	325,988,265	14,038.00	1,627.86	210.84	11,054.82	840.68	303.81	35,544,211	1,530.64
	Hockinson	1,967.29	24,963,400	12,689.23	25,429,510	12,926.16	1,746.33	406.96	10,423.45	344.20	5.23	2,913,946	1,481.20
	La Center	1,673.64	20,278,471	12,116.39	21,369,082	12,768.03	1,376.29	337.56	10,730.49	300.59	23.09	2,872,152	1,716.11
	Green Mountain	160.90	2,161,559	13,434.17	2,334,718	14,510.37	2,424.96	263.79	11,135.69	573.34	112.59	700,582	4,354.14
	Washougal	3,143.34	44,902,114	14,284.84	43,823,012	13,941.54	1,865.98	336.60	10,803.96	680.98	254.02	5,705,465	1,815.10
	Evergreen-Clark	25,860.80	362,136,805	14,003.31	361,445,673	13,976.59	1,464.88	220.40	11,548.91	704.53	37.86	23,146,560	895.04
	Camas	7,344.68	94,324,101	12,842.51	97,867,458	13,324.95	1,671.73	663.49	10,662.68	327.06	-0.02	13,061,418	1,778.35
	Battle Ground	13,117.24	173,785,264	13,248.62	180,569,841	13,765.84	1,770.11	254.45	11,179.52	557.25	4.52	26,148,355	1,993.43
	Ridgefield	3,215.19	39,641,298	12,329.38	41,984,028	13,058.02	1,848.88	504.57	10,345.39	352.79	6.39	5,262,645	1,636.81
	County Total	**79,704.92**	**1,082,620,174**	**13,582.85**	**1,100,811,587**	**13,811.09**	**1,619.99**	**287.25**	**11,138.78**	**652.42**	**112.66**	**115,355,334**	**1,447.28**

Washington State School Districts, Charter and Tribal Schools
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County
Fiscal Year 2018-19

		Enrollment	Expenditures		Revenues							Fund Balance	
County	District Name	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**14,239.32**	**16,395,911,456**	**14,673.34**	**1,802.89**	**353.04**	**11,507.45**	**855.47**	**154.49**	**2,029,073,177**	**1,815.90**
Columbia Co.													
	Dayton	384.92	6,865,577	17,836.37	6,654,400	17,287.75	2,667.02	655.39	13,048.21	907.47	9.66	445,821	1,158.22
	Starbuck	20.55	654,023	31,825.95	650,573	31,658.03	0.00	1,044.93	30,006.13	578.18	28.78	390,775	19,015.80
	County Total	**405.47**	**7,519,600**	**18,545.39**	**7,304,973**	**18,016.06**	**2,531.85**	**675.13**	**13,907.67**	**890.78**	**10.62**	**836,595**	**2,063.27**
Cowlitz Co.													
	Longview	6,707.92	92,496,047	13,789.08	91,641,023	13,661.62	1,661.85	164.77	10,756.43	1,060.93	17.64	9,095,357	1,355.91
	Toutle Lake	679.28	9,492,713	13,974.67	9,316,013	13,714.54	1,222.63	273.35	11,420.26	409.62	388.69	1,912,650	2,815.70
	Castle Rock	1,415.94	18,757,471	13,247.36	18,453,421	13,032.63	1,206.06	221.47	10,856.50	745.97	2.64	2,488,230	1,757.30
	Kalama	1,020.73	13,095,567	12,829.61	13,930,127	13,647.22	2,064.55	273.39	10,456.59	383.94	468.75	3,042,585	2,980.79
	Woodland	2,502.36	37,192,715	14,863.06	37,561,158	15,010.29	1,361.61	294.16	12,374.08	774.49	205.95	2,695,935	1,077.36
	Kelso	5,105.46	68,947,275	13,504.62	68,069,576	13,332.70	1,043.40	194.51	11,171.39	899.25	24.15	4,391,830	860.22
	County Total	**17,431.69**	**239,981,788**	**13,766.98**	**238,971,318**	**13,709.02**	**1,407.06**	**207.25**	**11,126.62**	**881.85**	**86.24**	**23,626,586**	**1,355.38**
Douglas Co.													
	Orondo	175.60	3,562,687	20,288.65	3,803,748	21,661.44	4,240.92	172.11	12,990.80	2,675.82	1,581.78	1,061,012	6,042.21
	Bridgeport	850.04	11,898,514	13,997.59	12,260,065	14,422.93	300.72	121.54	12,137.85	1,862.52	0.29	926,483	1,089.93
	Palisades	26.40	719,026	27,235.83	810,069	30,684.43	3,875.59	251.57	22,163.99	4,393.28	0.00	263,727	9,989.64
	Eastmont	6,188.21	79,335,636	12,820.45	81,120,919	13,108.95	1,322.28	240.91	10,616.62	913.77	15.37	16,392,040	2,648.91
	Mansfield	93.34	2,378,807	25,485.39	2,505,816	26,846.11	1,401.09	587.98	23,897.01	960.04	0.00	764,943	8,195.23
	Waterville	277.90	4,733,244	17,032.19	4,916,884	17,693.00	1,803.15	299.29	14,328.78	826.13	435.64	977,228	3,516.47
	County Total	**7,611.49**	**102,627,914**	**13,483.29**	**105,417,502**	**13,849.79**	**1,302.91**	**232.42**	**11,179.72**	**1,069.81**	**64.93**	**20,385,433**	**2,678.24**
Ferry Co.													
	Keller	34.37	1,199,351	34,895.30	1,237,101	35,993.64	530.00	256.42	18,488.11	16,641.15	77.97	375,384	10,921.84
	Curlew	245.28	3,418,822	13,938.45	4,074,659	16,612.27	763.99	204.41	13,539.16	1,347.34	757.38	1,176,067	4,794.79
	Orient	46.50	1,108,728	23,843.62	1,227,317	26,393.91	1,281.75	444.99	22,209.06	2,437.69	20.42	472,623	10,163.94
	Inchelium	214.90	5,153,569	23,981.24	5,505,505	25,618.92	462.01	490.43	15,261.88	9,351.32	53.28	1,632,116	7,594.77
	Republic	347.38	6,279,581	18,076.98	5,904,192	16,996.35	1,338.70	49.18	13,664.14	1,766.24	178.10	367,799	1,058.78
	County Total	**888.43**	**17,160,052**	**19,315.03**	**17,948,774**	**20,202.80**	**933.70**	**227.50**	**14,649.97**	**4,095.92**	**295.71**	**4,023,988**	**4,529.32**
Franklin Co.													
	Pasco	18,405.61	250,913,782	13,632.46	254,009,176	13,800.64	918.15	122.95	11,645.51	1,032.04	82.00	27,438,700	1,490.78
	North Franklin	2,133.73	29,062,102	13,620.33	30,725,755	14,400.02	918.93	162.93	11,744.32	1,571.58	2.26	3,359,608	1,574.52
	Star	9.10	361,703	39,747.61	442,054	48,577.35	0.00	1,035.16	47,542.19	0.00	0.00	411,381	45,206.68
	Kahlotus	44.22	2,115,543	47,841.31	2,163,729	48,931.01	1,730.79	502.66	44,323.86	1,783.96	589.74	816,644	18,467.75
	County Total	**20,592.66**	**282,453,131**	**13,716.20**	**287,340,715**	**13,953.55**	**919.57**	**128.31**	**11,741.78**	**1,089.10**	**74.79**	**32,026,333**	**1,555.23**
Garfield Co.													
	Pomeroy	331.78	5,208,576	15,698.88	5,603,116	16,888.05	2,762.34	417.44	12,618.67	1,089.59	0.00	1,060,252	3,195.65
	County Total	**331.78**	**5,208,576**	**15,698.88**	**5,603,116**	**16,888.05**	**2,762.34**	**417.44**	**12,618.67**	**1,089.59**	**0.00**	**1,060,252**	**3,195.65**
Grant Co.													
	Wahluke	2,432.02	37,921,569	15,592.62	37,223,097	15,305.42	553.67	103.95	12,519.29	2,128.35	0.16	3,626,765	1,491.26
	Quincy	2,998.90	44,049,529	14,688.56	44,560,360	14,858.90	2,399.81	153.35	11,081.34	1,223.57	0.84	6,060,515	2,020.91
	Warden	930.83	13,462,165	14,462.54	13,773,586	14,797.10	1,017.11	180.83	12,014.83	1,574.72	9.61	2,769,404	2,975.20
	Coulee-Hartline	206.55	3,272,410	15,843.19	3,830,271	18,544.04	1,990.62	485.37	14,592.97	1,205.18	269.89	2,365,025	11,450.14
	Soap Lake	535.32	7,832,009	14,630.52	8,286,093	15,478.77	987.69	101.51	13,074.63	1,280.20	34.73	1,367,721	2,554.96
	Royal	1,751.55	24,026,626	13,717.35	23,940,834	13,668.37	724.97	211.67	11,544.19	1,185.17	2.36	3,336,248	1,904.74
	Moses Lake	8,812.49	119,885,119	13,604.00	124,716,890	14,152.29	1,306.68	145.85	11,817.39	844.28	38.08	14,112,862	1,601.46
	Ephrata	2,599.06	32,754,992	12,602.63	34,534,504	13,287.31	975.89	301.25	11,229.45	773.91	6.81	7,515,364	2,891.57
	Wilson Creek	147.83	3,176,678	21,488.72	3,143,811	21,266.39	1,279.58	202.30	18,467.48	1,007.16	309.86	680,034	4,600.11
	Grand Coulee Dam	739.84	11,429,856	15,449.09	11,786,191	15,930.73	1,032.28	257.91	11,584.54	3,032.03	23.97	1,551,314	2,096.82
	County Total	21,154.39	297,810,952	14,077.97	305,795,636	14,455.42	1,262.35	174.68	11,804.81	1,189.60	23.97	43,385,252	2,050.89

Washington State School Districts, Charter and Tribal Schools
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County
Fiscal Year 2018-19

		Enrollment	Expenditures		Revenues							Fund Balance	
County	District Name	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**14,239.32**	**16,395,911,456**	**14,673.34**	**1,802.89**	**353.04**	**11,507.45**	**855.47**	**154.49**	**2,029,073,177**	**1,815.90**
Grays Harbor Co.													
	Aberdeen	3,479.42	51,545,993	14,814.54	50,300,096	14,456.46	983.12	154.95	11,942.31	1,318.32	57.76	2,468,716	709.52
	Hoquiam	1,692.14	23,541,647	13,912.35	25,233,168	14,911.99	1,186.89	221.53	11,569.64	1,441.96	491.96	5,184,229	3,063.71
	North Beach	713.26	11,089,617	15,547.79	11,293,097	15,833.07	2,732.12	235.49	11,559.96	1,088.66	216.85	2,077,897	2,913.24
	McCleary	309.30	4,543,512	14,689.66	4,605,300	14,889.43	1,753.67	127.85	12,200.98	806.79	0.14	701,486	2,267.98
	Montesano	1,428.94	18,997,785	13,295.02	18,287,919	12,798.24	1,104.53	262.87	10,612.72	639.75	178.36	1,852,709	1,296.56
	Elma	1,535.85	23,211,317	15,113.01	22,038,341	14,349.28	1,388.43	257.43	11,394.66	1,074.47	234.28	5,504,320	3,583.89
	Taholah	173.45	4,708,264	27,144.79	4,847,303	27,946.40	368.48	1,208.67	16,821.02	9,235.73	312.50	1,218,375	7,024.36
	Lake Quinault	178.21	4,010,709	22,505.52	4,230,013	23,736.11	1,752.60	328.76	19,069.31	2,311.13	274.31	1,011,679	5,676.89
	Cosmopolis	159.35	2,467,556	15,485.13	2,740,636	17,198.84	3,239.83	527.62	12,187.99	1,126.06	117.35	1,038,402	6,516.48
	Satsop	55.40	753,437	13,599.95	906,600	16,364.62	1,292.20	344.83	13,595.66	1,131.92	0.00	802,797	14,490.93
	Wishkah Valley	145.80	3,867,551	26,526.41	3,784,810	25,958.92	7,338.36	469.28	17,213.54	919.61	18.13	1,933,692	13,262.63
	Ocosta	632.15	9,926,980	15,703.52	10,396,736	16,446.63	2,641.74	179.36	11,729.49	1,896.03	0.00	1,963,721	3,106.42
	Oakville	239.15	4,240,492	17,731.52	5,051,078	21,120.96	1,368.02	341.97	15,075.71	4,335.26	0.00	1,436,125	6,005.12
	County Total	**10,742.42**	**162,904,860**	**15,164.63**	**163,715,097**	**15,240.06**	**1,457.97**	**235.28**	**11,948.46**	**1,418.94**	**179.41**	**27,194,148**	**2,531.47**
Island Co.													
	Oak Harbor	6,019.25	84,039,858	13,961.85	88,038,452	14,626.15	1,247.56	232.87	11,420.08	1,689.79	35.85	5,959,966	990.15
	Coupeville	986.89	14,826,775	15,023.74	14,436,786	14,628.57	2,401.22	231.77	10,915.32	700.28	379.98	276,292	279.96
	South Whidbey	1,318.30	20,235,377	15,349.60	20,962,927	15,901.48	2,849.23	514.66	11,886.92	623.39	27.28	2,295,261	1,741.08
	County Total	**8,324.44**	**119,102,010**	**14,307.51**	**123,438,166**	**14,828.40**	**1,637.98**	**277.37**	**11,434.17**	**1,403.60**	**75.29**	**8,531,519**	**1,024.88**
Jefferson Co.													
	Queets-Clearwater	17.30	927,453	53,609.98	768,357	44,413.67	4,001.16	821.64	26,893.46	12,697.41	0.00	74,204	4,289.22
	Brinnon	78.97	1,417,238	17,946.54	1,504,458	19,051.01	3,347.47	206.10	12,753.85	2,100.89	642.70	445,295	5,638.78
	Quilcene	615.61	8,121,894	13,193.25	8,566,974	13,916.24	951.55	107.71	12,434.77	362.51	59.70	1,549,028	2,516.25
	Chimacum	847.56	13,728,452	16,197.62	14,237,035	16,797.67	3,331.02	350.38	11,875.68	984.40	256.20	2,434,853	2,872.78
	Port Townsend	1,209.63	17,487,753	14,457.11	18,174,417	15,024.77	2,701.73	349.89	10,776.34	1,144.17	52.66	2,029,689	1,677.94
	County Total	**2,769.07**	**41,682,789**	**15,052.99**	**43,251,241**	**15,619.41**	**2,531.78**	**295.04**	**11,638.61**	**1,020.95**	**133.02**	**6,533,070**	**2,359.30**
King Co.													
	Seattle	54,537.28	913,687,822	16,753.45	951,818,093	17,452.61	3,296.51	531.33	11,948.82	818.00	857.95	152,731,266	2,800.49
	Federal Way	22,705.83	338,396,049	14,903.49	346,322,116	15,252.56	1,679.24	185.29	12,343.92	942.87	101.24	26,659,248	1,174.11
	Enumclaw	4,111.94	57,957,802	14,095.00	59,044,029	14,359.17	2,066.67	397.12	11,304.57	555.15	35.65	6,611,781	1,607.95
	Mercer Island	4,482.27	67,108,483	14,971.99	68,251,384	15,226.97	3,075.75	1,098.19	10,664.08	333.62	55.34	7,795,316	1,739.14
	Highline	18,974.71	301,743,393	15,902.40	314,607,050	16,580.34	2,440.79	416.91	12,426.88	1,155.72	140.03	28,092,726	1,480.54
	Vashon Island	1,534.95	22,890,381	14,912.79	23,344,791	15,208.83	2,679.40	574.74	10,839.41	455.59	659.69	1,584,372	1,032.20
	Renton	16,033.93	245,739,100	15,326.19	256,369,130	15,989.16	2,811.70	308.63	11,887.54	882.95	98.35	28,749,772	1,793.06
	Skykomish	53.89	2,698,607	50,076.21	2,838,392	52,670.10	3,714.61	764.75	42,585.14	1,072.63	4,532.96	1,121,575	20,812.31
	Bellevue	20,858.42	326,818,299	15,668.41	336,255,789	16,120.87	2,791.71	1,228.86	11,101.97	444.75	553.57	39,947,201	1,915.16
	Tukwila	2,887.17	46,709,024	16,178.13	49,476,201	17,136.57	3,019.95	166.50	12,312.09	1,609.19	28.85	4,350,394	1,506.80
	Riverview	3,420.08	45,740,917	13,374.22	48,804,450	14,269.97	2,237.77	751.87	10,962.39	317.94	0.00	7,340,277	2,146.23
	Auburn	17,035.97	241,451,165	14,173.02	258,328,249	15,163.69	1,810.62	315.65	12,051.58	917.86	67.99	38,030,792	2,232.38
	Tahoma	8,826.91	110,350,429	12,501.59	121,571,499	13,772.83	1,639.67	531.84	11,224.07	345.76	31.49	32,505,773	3,682.58
	Snoqualmie Valley	7,154.63	97,208,013	13,586.73	101,543,745	14,192.73	2,288.59	501.81	10,936.70	297.27	168.36	12,832,257	1,793.56
	Issaquah	20,889.67	289,906,292	13,877.97	298,741,263	14,300.91	2,143.44	1,105.49	10,733.87	304.01	14.10	47,839,966	2,290.13
	Shoreline	9,750.65	150,531,197	15,438.07	151,490,152	15,536.42	2,375.99	863.06	11,576.63	615.05	105.69	15,555,201	1,595.30
	Lake Washington	30,811.61	407,044,601	13,210.75	439,668,138	14,269.56	2,066.95	588.35	10,965.10	383.31	265.86	80,028,360	2,597.34
	Kent	27,185.03	362,670,582	13,340.82	399,657,113	14,701.37	1,943.54	230.74	11,674.75	811.67	40.67	36,312,276	1,335.75
	Northshore	23,253.67	324,678,368	13,962.46	339,805,673	14,612.99	2,188.11	512.01	11,206.10	485.69	221.09	36,884,245	1,586.17
	Summit Public School: Sierra Charter	378.38	5,622,589	14,859.64	5,846,298	15,450.86	0.00	121.13	10,389.68	1,457.90	3,482.15	765,395	2,022.82
	Muckleshoot Tribal School.	523.42	5,739,493	10,965.37	6,233,111	11,908.43	0.00	0.00	11,765.81	142.62	0.00	493,619	943.06
	Summit Public School: Atlas	330.20	5,690,029	17,232.07	6,042,350	18,299.06	0.00	76.52	12,590.00	1,695.53	3,937.01	402,169	1,217.96
	Green Dot:Excel Charter	172.00	3,469,403	20,170.95	3,469,403	20,170.95	0.00	1,732.81	17,435.69	1,002.44	0.00	0	0.00
	Rainier Prep Charter	333.50	3,930,566	11,785.81	4,635,333	13,899.05	0.00	1,542.10	11,254.44	993.81	108.70	2,037,028	6,108.03
	Green Dot:Rainier Valley	250.00	5,073,974	20,295.90	5,073,974	20,295.90	0.00	4,736.51	13,786.36	1,773.02	0.00	0	0.00
	Impact Public Schools	177.50	2,647,069	14,913.06	3,043,046	17,143.92	0.00	1,119.99	13,246.73	2,777.20	0.00	411,709	2,319.49
	County Total	**296,673.61**	**4,385,503,646**	**14,782.25**	**4,602,280,772**	**15,512.94**	**46,270.99**	**20,402.20**	**339,214.32**	**22,591.57**	**15,505.54**	**609,082,719**	**2,053.04**

Washington State School Districts, Charter and Tribal Schools
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County
Fiscal Year 2018-19

		Enrollment	Expenditures		Revenues							Fund Balance	
County	District Name	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**14,239.32**	**16,395,911,456**	**14,673.34**	**1,802.89**	**353.04**	**11,507.45**	**855.47**	**154.49**	**2,029,073,177**	**1,815.90**
Kitsap Co.													
	Bremerton	5,212.02	79,797,246	15,310.23	81,847,776	15,703.66	1,771.95	271.74	12,477.36	1,177.42	5.18	12,169,755	2,334.94
	Bainbridge	3,814.94	54,645,533	14,324.09	55,907,740	14,654.95	2,606.72	740.82	10,884.03	335.67	87.70	4,205,632	1,102.41
	North Kitsap	5,973.34	87,201,980	14,598.53	89,949,196	15,058.44	2,419.89	377.15	11,401.36	855.48	4.57	10,015,824	1,676.75
	Central Kitsap	11,557.85	168,726,703	14,598.45	166,933,745	14,443.32	1,526.27	298.31	11,739.18	859.70	19.87	12,489,401	1,080.60
	South Kitsap	9,917.93	144,810,980	14,600.93	146,720,048	14,793.41	1,847.55	358.88	11,828.20	757.24	1.55	17,573,938	1,771.94
	Suquamish Tribal	81.24	2,168,734	26,695.40	2,811,589	34,608.43	0.00	0.00	27,918.39	6,690.04	0.00	752,341	9,260.72
	County Total	**36,557.32**	**537,351,177**	**14,698.87**	**544,170,094**	**14,885.39**	**1,903.83**	**369.35**	**11,760.09**	**834.78**	**17.34**	**57,206,890**	**1,564.85**
Kittitas Co.													
	Damman	35.20	572,827	16,273.48	700,069	19,888.32	5,209.74	128.74	14,071.96	477.88	0.00	475,783	13,516.56
	Easton	106.67	2,845,682	26,677.43	2,782,964	26,089.47	3,559.69	379.59	20,888.37	1,261.82	0.00	594,638	5,574.56
	Thorp	196.62	3,816,384	19,409.95	3,772,261	19,185.54	2,784.28	369.08	15,280.08	752.10	0.00	455,967	2,319.03
	Ellensburg	3,368.29	44,386,373	13,177.72	44,572,138	13,232.87	1,643.53	220.99	10,353.86	759.28	255.21	7,328,574	2,175.76
	Kittitas	691.05	9,665,614	13,986.85	9,269,828	13,414.12	2,011.15	174.07	10,560.31	660.97	7.62	768,949	1,112.73
	Cle Elum-Roslyn	883.70	12,313,912	13,934.49	12,051,052	13,637.04	2,657.86	214.63	10,021.12	743.43	0.00	2,445,901	2,767.80
	County Total	**5,281.53**	**73,600,790**	**13,935.51**	**73,148,312**	**13,849.83**	**1,966.28**	**221.89**	**10,746.14**	**751.77**	**163.76**	**12,069,813**	**2,285.29**
Klickitat Co.													
	Wishram	67.39	2,295,656	34,065.22	2,257,332	33,496.55	606.50	115.22	30,095.51	1,734.65	944.66	685,741	10,175.71
	Bickleton	117.90	2,468,412	20,936.49	2,687,093	22,791.29	2,015.24	444.48	19,774.79	556.79	0.00	1,002,052	8,499.17
	Centerville	86.10	1,484,562	17,242.30	1,483,419	17,229.03	3,486.65	369.35	12,079.19	1,067.77	226.06	403,777	4,689.63
	Trout Lake	232.41	3,597,615	15,479.61	3,728,079	16,040.96	1,617.05	660.00	13,225.68	452.45	85.78	846,437	3,642.00
	Glenwood	79.66	2,136,401	26,818.99	2,343,343	29,416.81	1,600.68	562.53	25,725.36	1,525.60	2.63	1,103,786	13,856.22
	Klickitat	86.49	2,667,398	30,840.54	2,500,144	28,906.73	935.84	410.33	25,528.10	1,944.73	87.73	1,350,831	15,618.35
	Roosevelt	22.00	582,096	26,458.90	679,921	30,905.50	2,709.05	137.47	26,905.73	1,062.34	90.91	209,041	9,501.85
	Goldendale	942.34	14,035,320	14,894.11	14,097,209	14,959.79	2,281.30	208.54	10,627.04	1,075.07	767.84	1,203,150	1,276.77
	White Salmon	1,268.49	17,136,579	13,509.43	17,354,657	13,681.35	1,826.68	360.45	10,672.58	721.07	100.57	2,670,702	2,105.42
	Lyle	245.25	4,063,556	16,569.03	4,683,903	19,098.48	3,057.51	220.11	14,631.72	1,011.97	177.18	849,228	3,462.71
	County Total	**3,148.03**	**50,467,594**	**16,031.48**	**51,815,100**	**16,459.53**	**2,045.49**	**329.23**	**12,853.53**	**911.26**	**320.03**	**10,324,747**	**3,279.75**
Lewis Co.													
	Napavine	830.29	10,252,204	12,347.74	10,901,807	13,130.12	911.40	133.22	11,296.10	648.25	141.15	2,139,379	2,576.67
	Evaline	56.89	1,013,053	17,807.23	1,039,751	18,276.52	2,514.14	245.20	13,207.11	2,116.87	193.21	439,959	7,733.50
	Mossyrock	537.80	7,802,791	14,508.72	8,178,084	15,206.55	1,588.37	1,024.11	11,469.98	1,124.10	0.00	1,958,030	3,640.82
	Morton	326.37	5,079,708	15,564.26	5,312,672	16,278.07	1,945.16	161.06	12,861.73	1,093.93	216.19	834,177	2,555.92
	Adna	634.19	8,251,590	13,011.23	8,613,991	13,582.67	1,095.68	307.22	11,348.43	780.20	51.14	2,025,782	3,194.28
	Winlock	727.82	10,243,020	14,073.56	10,739,804	14,756.13	907.62	114.27	11,952.10	1,623.65	158.48	1,180,764	1,622.33
	Boistfort	98.70	1,611,100	16,323.20	1,791,690	18,152.89	2,186.97	806.86	13,732.73	1,426.33	0.00	327,709	3,320.26
	Toledo	821.45	11,277,121	13,728.31	11,141,188	13,562.83	1,120.20	140.88	10,938.92	772.42	590.42	853,054	1,038.47
	Onalaska	817.56	10,883,460	13,312.12	11,480,532	14,042.43	1,154.95	262.79	11,640.05	876.88	107.76	1,752,277	2,143.30
	Pe Ell	269.16	4,945,532	18,373.95	5,317,941	19,757.54	1,341.14	364.25	16,718.97	1,236.00	97.20	2,133,236	7,925.53
	Chehalis	3,122.25	43,144,323	13,818.34	42,423,451	13,587.46	1,151.07	225.80	10,887.65	909.95	412.99	4,187,432	1,341.16
	White Pass	390.98	6,450,254	16,497.66	6,884,612	17,608.60	2,743.44	502.83	12,694.06	1,421.47	246.81	1,283,522	3,282.83
	Centralia	3,516.06	52,348,484	14,888.39	51,775,389	14,725.40	1,233.47	178.38	11,767.94	1,231.42	314.19	5,613,035	1,596.40
	County Total	**12,149.52**	**173,302,641**	**14,264.16**	**175,600,912**	**14,453.32**	**1,250.18**	**250.46**	**11,612.33**	**1,057.51**	**282.85**	**24,728,356**	**2,035.34**
Lincoln Co.													
	Sprague	78.50	2,155,809	27,462.53	2,343,920	29,858.85	2,813.70	472.73	25,081.09	1,453.11	38.22	999,996	12,738.80
	Reardan	605.40	8,165,761	13,488.21	8,515,445	14,065.82	1,771.53	226.52	11,259.17	786.53	22.07	1,786,144	2,950.35
	Almira	86.78	2,338,554	26,948.08	2,743,224	31,611.24	1,749.28	822.95	25,506.80	3,356.15	176.06	1,306,892	15,059.83
	Creston	94.16	2,807,276	29,813.89	2,939,758	31,220.88	3,689.19	339.52	26,239.63	920.67	31.86	593,942	6,307.79
	Odessa	250.99	4,352,228	17,340.25	4,501,029	17,933.10	1,879.53	390.51	14,837.32	824.06	1.68	1,164,974	4,641.51
	Wilbur	244.28	4,031,507	16,503.63	4,020,247	16,457.53	1,759.55	303.02	12,924.57	1,460.27	10.11	593,514	2,429.65
	Harrington	124.24	3,139,500	25,269.64	3,186,225	25,645.72	2,892.82	194.37	21,475.63	1,010.55	72.36	480,344	3,866.26
	Davenport	560.34	8,156,217	14,555.84	8,272,549	14,763.45	1,263.67	337.96	12,047.75	1,065.58	48.48	707,180	1,262.06
	County Total	**2,044.69**	**35,146,852**	**17,189.33**	**36,522,396**	**17,862.07**	**1,839.69**	**324.34**	**14,559.46**	**1,102.54**	**36.04**	**7,632,986**	**3,733.08**

Washington State School Districts, Charter and Tribal Schools
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County
Fiscal Year 2018-19

		Enrollment	Expenditures		Revenues							Fund Balance	
County	District Name	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**14,239.32**	**16,395,911,456**	**14,673.34**	**1,802.89**	**353.04**	**11,507.45**	**855.47**	**154.49**	**2,029,073,177**	**1,815.90**
Mason Co.													
	Southside	214.50	2,913,300	13,581.82	3,134,187	14,611.60	2,425.32	147.37	11,000.28	1,038.62	0.00	1,135,896	5,295.55
	Grapeview	217.97	3,221,031	14,777.41	3,233,923	14,836.55	3,270.31	237.11	10,272.60	1,056.53	0.00	527,957	2,422.15
	Shelton	4,544.64	66,280,622	14,584.35	64,835,503	14,266.37	1,118.20	181.97	11,572.73	1,121.32	272.14	2,568,534	565.18
	Mary M. Knight	1,722.28	17,645,196	10,245.25	18,335,009	10,645.78	263.86	35.95	10,109.89	235.91	0.17	1,390,159	807.16
	Pioneer	770.96	11,840,787	15,358.50	12,009,270	15,577.03	3,144.49	200.68	10,978.51	1,252.89	0.46	2,998,567	3,889.39
	North Mason	2,322.21	33,510,384	14,430.38	33,511,829	14,431.01	1,743.59	184.72	11,417.21	999.82	85.67	2,188,133	942.26
	Hood Canal	302.76	6,258,648	20,671.98	6,949,570	22,954.05	4,730.08	244.50	13,275.64	4,236.66	467.17	2,203,572	7,278.28
	County Total	**10,095.32**	**141,669,968**	**14,033.23**	**142,009,291**	**14,066.84**	**1,453.61**	**161.45**	**11,252.85**	**1,042.64**	**156.29**	**13,012,817**	**1,289.00**
Okanogan Co.													
	Nespelem	146.34	3,982,555	27,214.40	4,409,093	30,129.10	191.12	215.21	14,998.32	14,724.44	0.00	1,293,702	8,840.39
	Omak	5,432.10	63,403,511	11,672.01	65,489,609	12,056.04	271.57	84.00	11,040.40	659.93	0.15	7,813,990	1,438.48
	Okanogan	1,140.78	14,538,104	12,744.00	15,241,208	13,360.34	592.59	183.22	11,430.71	1,115.44	38.38	3,191,027	2,797.23
	Brewster	981.42	13,673,917	13,932.79	14,440,929	14,714.32	871.08	156.42	11,567.14	2,088.65	31.04	4,279,506	4,360.52
	Pateros	313.83	5,521,736	17,594.67	5,399,610	17,205.53	1,453.72	379.01	13,724.84	1,647.96	0.00	539,595	1,719.39
	Methow Valley	690.76	9,615,305	13,919.89	10,233,031	14,814.16	2,492.27	439.07	10,809.75	747.16	325.91	1,054,435	1,526.49
	Tonasket	1,135.23	16,141,308	14,218.54	16,073,802	14,159.07	1,009.83	235.80	11,636.82	1,221.61	55.00	1,590,627	1,401.15
	Oroville	564.80	8,828,520	15,631.23	9,013,710	15,959.12	1,953.41	278.10	11,721.19	1,786.11	220.31	1,601,909	2,836.24
	County Total	**10,405.26**	**135,704,956**	**13,041.96**	**140,300,992**	**13,483.66**	**717.09**	**163.12**	**11,356.21**	**1,200.43**	**46.81**	**21,364,791**	**2,053.27**
Pacific Co.													
	Ocean Beach	1,025.88	16,747,809	16,325.31	16,846,733	16,421.74	2,790.18	262.98	11,694.17	1,054.38	620.03	1,746,421	1,702.36
	Raymond	542.71	8,804,116	16,222.51	8,700,841	16,032.21	1,049.95	323.90	13,283.70	1,264.60	110.06	1,641,810	3,025.21
	South Bend	585.79	9,774,649	16,686.27	10,059,690	17,172.86	842.63	436.76	14,470.94	1,254.13	168.40	1,530,006	2,611.87
	Naselle-Grays River	397.61	6,434,560	16,183.10	7,134,250	17,942.83	1,330.08	254.55	14,487.58	1,850.42	20.21	2,009,803	5,054.71
	Willapa Valley	360.05	6,235,550	17,318.57	6,515,520	18,096.15	1,386.94	496.62	15,028.87	1,015.43	168.30	2,254,645	6,262.03
	North River	66.34	2,171,509	32,733.02	2,238,469	33,742.38	0.00	156.53	31,832.08	1,743.95	9.83	436,912	6,585.95
	County Total	**2,978.38**	**50,168,193**	**16,844.12**	**51,495,502**	**17,289.77**	**1,663.33**	**333.01**	**13,754.54**	**1,248.89**	**290.00**	**9,619,598**	**3,229.81**
Pend Oreille Co.													
	Newport	1,134.19	15,574,426	13,731.76	16,178,366	14,264.25	1,300.51	176.87	11,171.37	1,609.58	5.91	2,420,177	2,133.84
	Cusick	247.93	4,391,182	17,711.38	4,616,038	18,618.31	1,722.96	347.68	13,981.70	2,552.62	13.35	1,190,002	4,799.75
	Selkirk	273.87	4,575,976	16,708.57	4,814,378	17,579.06	1,780.19	284.85	14,126.17	1,380.04	7.81	797,574	2,912.24
	County Total	**1,655.99**	**24,541,584**	**14,819.89**	**25,608,782**	**15,464.33**	**1,443.09**	**220.30**	**12,080.80**	**1,712.81**	**7.34**	**4,407,753**	**2,661.70**
Pierce Co.													
	Steilacoom	3,295.27	43,127,774	13,087.78	43,180,935	13,103.91	1,799.82	261.17	10,300.69	737.90	4.34	5,078,064	1,541.02
	Puyallup	23,262.53	301,333,747	12,953.61	307,765,548	13,230.10	1,693.53	288.55	10,696.63	493.16	58.23	52,797,687	2,269.65
	Tacoma	28,929.01	454,906,513	15,724.93	463,882,512	16,035.20	2,156.49	287.25	12,063.67	1,258.01	269.78	39,945,306	1,380.80
	Carbonado	178.07	2,639,022	14,820.14	2,756,444	15,479.55	1,960.22	348.88	12,477.35	678.41	14.70	861,421	4,837.54
	University Place	5,766.75	73,006,548	12,659.91	75,276,669	13,053.57	1,538.76	394.16	10,502.98	612.99	4.68	10,350,740	1,794.90
	Sumner	9,810.32	129,841,615	13,235.21	134,710,951	13,731.56	1,792.08	479.71	10,823.10	516.28	120.38	9,728,684	991.68
	Dieringer	1,507.90	22,376,039	14,839.21	23,826,341	15,801.01	3,419.64	383.68	11,230.79	312.98	453.91	3,281,685	2,176.33
	Orting	2,761.30	34,011,421	12,317.18	36,534,092	13,230.76	1,257.82	249.89	11,135.38	585.83	1.83	5,053,183	1,830.00
	Clover Park	13,063.68	199,819,152	15,295.78	207,459,916	15,880.66	1,262.05	163.64	12,463.05	1,962.35	29.58	27,043,296	2,070.11
	Peninsula	9,291.22	129,437,876	13,931.20	132,479,289	14,258.55	2,488.38	420.08	10,911.37	423.71	15.01	13,592,730	1,462.96
	Franklin Pierce	8,034.37	122,162,753	15,205.02	121,543,997	15,128.01	1,549.55	144.12	12,132.39	1,291.66	10.28	20,555,907	2,558.50
	Bethel	20,260.18	271,303,314	13,390.96	282,360,854	13,936.74	1,561.25	306.38	11,186.79	760.95	121.38	69,279,343	3,419.48
	Eatonville	1,938.49	24,693,859	12,738.71	25,433,918	13,120.48	1,866.31	260.77	10,457.20	536.20	0.00	2,934,024	1,513.56
	White River	3,962.92	52,386,636	13,219.20	53,790,992	13,573.57	1,804.84	501.74	10,688.80	509.50	68.70	13,327,858	3,363.14
	Fife	3,840.93	50,665,136	13,190.85	53,524,182	13,935.21	1,974.78	278.54	10,926.99	610.14	144.76	11,388,132	2,964.94
	Chief Leschi Tribal School	599.92	5,982,052	9,971.42	5,982,052	9,971.42	0.00	0.00	9,971.42	0.00	0.00	0	0.00
	Green Dot:: Destiny Charter	154.10	3,597,108	23,342.69	3,597,108	23,342.69	0.00	9,331.38	12,223.57	1,787.73	0.00	0	0.00
	Summit Public Schools: Olympus Charter	187.88	3,684,157	19,609.10	4,195,239	22,329.35	0.00	70.43	12,413.53	2,653.27	7,192.12	1,097,297	5,840.41
	Soar Academy: Charter	188.00	2,971,857	15,807.75	3,100,177	16,490.30	0.00	2,530.19	12,612.94	1,248.13	99.04	124,357	661.47
	County Total	**137,032.84**	**1,927,946,579**	**14,069.23**	**1,981,401,213**	**14,459.32**	**1,789.27**	**314.44**	**11,339.62**	**896.75**	**119.24**	**286,439,711**	**2,090.30**

Washington State School Districts, Charter and Tribal Schools
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County
Fiscal Year 2018-19

		Enrollment	Expenditures		Revenues							Fund Balance	
County	District Name	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**14,239.32**	**16,395,911,456**	**14,673.34**	**1,802.89**	**353.04**	**11,507.45**	**855.47**	**154.49**	**2,029,073,177**	**1,815.90**
San Juan Co.													
	Shaw Island	8.30	343,853	41,428.01	393,527	47,412.86	0.00	1,046.24	43,314.10	2,962.16	90.36	390,673	47,069.03
	Orcas Island	818.83	11,145,155	13,611.07	11,983,980	14,635.49	2,445.54	551.61	10,887.01	572.58	178.75	2,294,070	2,801.64
	Lopez Island	234.41	5,019,258	21,412.30	5,078,579	21,665.37	3,141.99	762.75	16,747.38	892.21	121.04	761,271	3,247.61
	San Juan Island	783.60	12,437,443	15,872.18	12,741,955	16,260.79	2,645.89	876.25	10,949.29	607.80	1,181.57	1,144,025	1,459.96
	County Total	**1,845.14**	**28,945,709**	**15,687.54**	**30,198,041**	**16,366.26**	**2,608.10**	**718.53**	**11,803.84**	**638.89**	**596.90**	**4,590,039**	**2,487.64**
Skagit Co.													
	Concrete	512.33	9,230,476	18,016.66	9,735,517	19,002.43	2,712.08	311.28	14,379.11	1,593.99	5.97	2,130,175	4,157.82
	Burlington-Edison	3,509.44	52,901,200	15,073.97	56,635,920	16,138.16	2,358.88	271.31	12,319.86	1,179.81	8.32	6,315,693	1,799.63
	Sedro-Woolley	4,599.81	71,854,197	15,621.12	70,489,078	15,324.35	1,645.25	373.60	12,440.99	813.37	51.13	5,559,055	1,208.54
	Anacortes	2,753.05	40,329,865	14,649.16	40,350,488	14,656.65	2,749.26	448.84	10,472.20	536.27	450.07	2,821,189	1,024.75
	La Conner	602.94	13,296,411	22,052.63	12,955,794	21,487.70	1,755.90	1,858.31	12,611.90	4,949.96	311.64	1,563,092	2,592.45
	Conway	446.13	6,446,005	14,448.71	6,659,723	14,927.76	2,589.54	419.97	11,091.90	717.00	109.36	1,445,595	3,240.30
	Mount Vernon	6,965.20	105,117,694	15,091.84	106,480,342	15,287.48	1,516.07	400.86	12,251.85	1,090.59	28.11	8,804,147	1,264.02
	County Total	**19,388.90**	**299,175,848**	**15,430.26**	**303,306,862**	**15,643.32**	**1,938.13**	**421.15**	**12,097.05**	**1,086.98**	**100.00**	**28,638,946**	**1,477.08**
Skamania Co.													
	Skamania	82.72	1,370,363	16,566.29	1,487,009	17,976.42	2,183.78	306.53	12,491.91	2,626.07	368.12	367,840	4,446.81
	Mount Pleasant	63.50	959,757	15,114.29	1,130,921	17,809.78	1,760.87	278.45	14,018.70	1,511.81	239.95	341,049	5,370.84
	Mill A	43.22	1,854,219	42,901.88	2,149,620	49,736.71	0.00	938.49	45,596.23	2,923.24	278.75	827,208	19,139.48
	Stevenson-Carson	906.44	13,958,625	15,399.39	14,356,737	15,838.60	1,751.03	398.83	10,838.91	2,045.41	804.40	2,199,685	2,426.73
	County Total	**1,095.88**	**18,142,965**	**16,555.61**	**19,124,288**	**17,451.08**	**1,715.21**	**406.18**	**12,518.72**	**2,092.94**	**718.03**	**3,735,782**	**3,408.93**
Snohomish Co.													
	Everett	20,504.54	311,993,854	15,215.84	319,600,235	15,586.80	2,015.41	331.21	12,325.23	697.53	217.42	33,083,051	1,613.45
	Lake Stevens	9,107.97	122,694,586	13,471.12	131,136,889	14,398.04	1,225.69	279.09	12,293.48	444.24	155.54	15,610,211	1,713.91
	Mukilteo	16,067.51	231,421,426	14,403.07	251,482,012	15,651.59	2,298.01	225.13	12,412.72	714.40	1.33	42,455,677	2,642.33
	Edmonds	21,104.97	320,472,217	15,184.68	330,263,915	15,648.63	2,695.49	362.47	11,751.79	586.49	252.40	21,037,080	996.78
	Arlington	5,680.96	76,995,402	13,553.24	81,559,415	14,356.63	1,820.33	337.10	11,674.82	505.29	19.08	12,410,563	2,184.59
	Marysville	10,833.71	165,405,635	15,267.68	170,667,097	15,753.34	1,885.52	316.99	12,555.37	874.07	121.39	20,904,403	1,929.57
	Index	29.95	979,540	32,705.85	994,618	33,209.27	4,669.88	614.25	26,494.99	1,394.00	36.15	400,586	13,375.15
	Monroe	6,712.80	91,403,628	13,616.32	93,481,304	13,925.83	2,078.96	245.11	11,093.97	465.84	41.95	10,372,665	1,545.21
	Snohomish	9,934.50	145,661,394	14,662.18	151,191,746	15,218.86	2,162.59	554.80	11,617.15	366.14	518.19	14,122,964	1,421.61
	Lakewood	2,464.09	33,839,425	13,733.03	36,159,322	14,674.51	2,125.72	287.08	11,658.87	516.21	86.64	7,574,326	3,073.88
	Sultan	1,912.72	29,404,561	15,373.17	30,581,060	15,988.26	1,689.80	184.53	13,085.90	868.79	159.23	3,456,769	1,807.25
	Darrington	411.40	7,151,976	17,384.48	7,105,700	17,272.00	2,127.06	324.35	13,692.14	1,121.04	7.40	944,174	2,295.03
	Granite Falls	2,012.06	29,630,439	14,726.42	29,436,279	14,629.92	1,799.44	202.01	11,870.39	646.11	111.98	161,687	80.36
	Stanwood-Camano	4,671.00	64,067,560	13,716.03	68,139,338	14,587.74	2,418.39	246.41	11,416.10	475.84	31.00	7,933,057	1,698.36
	County Total	**111,448.18**	**1,631,121,642**	**14,635.70**	**1,701,798,928**	**15,269.87**	**2,125.74**	**321.91**	**12,039.45**	**612.56**	**170.20**	**190,467,212**	**1,709.02**
Spokane Co.													
	Spokane	30,917.26	456,966,091	14,780.29	453,367,628	14,663.90	1,516.36	393.88	11,513.87	1,199.24	40.54	36,509,484	1,180.88
	Orchard Prairie	78.80	1,071,149	13,593.26	1,142,926	14,504.13	1,449.84	136.82	11,642.73	1,245.43	29.31	340,647	4,322.93
	Great Northern	37.51	811,276	21,628.27	887,447	23,658.95	5,234.89	202.94	16,376.20	1,844.93	0.00	407,641	10,867.52
	Nine Mile Falls	1,412.09	18,938,553	13,411.72	18,666,986	13,219.40	1,488.31	366.77	10,583.57	768.49	12.26	1,607,055	1,138.07
	Medical Lake	1,881.02	25,442,057	13,525.67	26,112,839	13,882.28	570.03	208.00	11,054.01	2,038.85	11.40	3,003,670	1,596.83
	Mead	10,685.08	139,004,977	13,009.26	139,611,779	13,066.05	1,353.45	286.79	10,886.84	505.84	33.12	7,594,094	710.72
	Central Valley	14,350.10	192,216,817	13,394.81	191,544,126	13,347.93	1,330.79	213.08	10,779.17	669.18	355.71	12,655,621	881.92
	Freeman	902.26	11,118,999	12,323.50	11,615,210	12,873.46	1,416.37	615.09	10,343.54	403.06	95.39	887,118	983.22
	Cheney	5,062.06	64,152,537	12,673.21	65,777,434	12,994.20	1,485.18	182.07	10,632.31	688.89	5.75	7,577,780	1,496.98
	East Valley (Spokane)	4,117.07	56,618,145	13,752.05	58,229,654	14,143.47	1,959.50	189.50	11,103.56	890.91	0.00	7,982,496	1,938.88
	Liberty	526.66	7,494,780	14,230.78	7,743,189	14,702.44	2,308.71	277.08	11,353.17	758.07	5.41	1,079,586	2,049.87
	West Valley (Spokane)	3,722.86	48,107,625	12,922.22	49,935,620	13,413.24	1,483.12	240.93	10,759.87	746.42	182.89	4,645,626	1,247.86
	Deer Park	2,557.99	30,169,564	11,794.25	32,419,359	12,673.76	740.32	154.09	10,930.07	659.90	189.38	4,009,708	1,567.52
	Riverside	1,405.94	19,852,531	14,120.47	20,320,380	14,453.23	1,552.10	360.19	11,294.54	966.49	279.91	2,510,090	1,785.35
	Pride Prep Charter	490.51	5,821,391	11,868.04	6,355,265	12,956.44	0.00	1,351.60	10,893.41	711.44	0.00	927,349	1,890.58
	Spokane International Academy:Charter	487.90	5,570,594	11,417.49	6,426,868	13,172.51	0.00	1,256.89	10,220.89	1,380.69	314.04	721,819	1,479.44
	County Total	**78,635.11**	**1,083,357,085**	**13,777.01**	**1,090,156,710**	**13,863.49**	**1,419.23**	**314.16**	**11,106.10**	**914.85**	**109.15**	**92,459,782**	**1,175.81**

Washington State School Districts, Charter and Tribal Schools
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County
Fiscal Year 2018-19

		Enrollment	Expenditures		Revenues							Fund Balance	
County	District Name	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**14,239.32**	**16,395,911,456**	**14,673.34**	**1,802.89**	**353.04**	**11,507.45**	**855.47**	**154.49**	**2,029,073,177**	**1,815.90**
Stevens Co.													
	Onion Creek	39.02	1,172,566	30,050.39	1,087,163	27,861.69	1,332.20	708.95	22,802.47	2,992.95	25.12	88,562	2,269.64
	Chewelah	806.03	10,997,524	13,644.06	10,928,719	13,558.70	1,062.21	129.40	11,165.29	1,020.60	181.20	974,965	1,209.59
	Wellpinit	440.75	9,197,003	20,866.71	10,026,335	22,748.35	66.34	540.94	14,136.56	8,004.51	0.00	3,923,156	8,901.09
	Valley	934.82	11,836,796	12,662.11	12,819,685	13,713.53	159.62	172.87	12,072.58	413.72	894.75	1,662,717	1,778.65
	Colville	1,848.43	24,836,068	13,436.30	25,015,208	13,533.22	1,076.06	249.73	11,218.95	878.07	110.41	1,275,825	690.22
	Loon Lake	220.40	2,527,122	11,466.07	2,552,583	11,581.59	1,120.71	181.49	9,540.39	739.00	0.00	560,434	2,542.80
	Summit Valley	78.90	982,172	12,448.32	1,261,570	15,989.48	993.45	238.14	12,825.09	1,932.79	0.00	647,814	8,210.57
	Evergreen (Stevens)	34.60	533,191	15,410.15	628,937	18,177.37	862.12	317.68	13,589.26	3,408.31	0.00	381,818	11,035.20
	Columbia (Stevens)	127.68	3,156,606	24,722.79	3,356,047	26,284.83	962.68	231.64	21,178.45	3,424.14	487.91	327,308	2,563.51
	Mary Walker	462.47	7,559,017	16,344.88	7,486,952	16,189.05	602.33	260.79	12,838.85	1,694.22	792.86	244,114	527.85
	Northport	228.41	3,965,329	17,360.57	4,698,217	20,569.23	1,295.89	528.86	17,367.95	1,243.76	132.76	498,950	2,184.45
	Kettle Falls	1,026.92	13,319,613	12,970.45	13,782,790	13,421.48	955.48	266.40	11,344.30	854.74	0.56	1,413,033	1,375.99
	County Total	**6,248.43**	**90,083,008**	**14,416.90**	**93,644,204**	**14,986.84**	**817.73**	**257.33**	**12,160.86**	**1,487.27**	**263.65**	**11,998,695**	**1,920.27**
Thurston Co.													
	Yelm	5,735.49	75,909,767	13,235.10	77,008,543	13,426.67	1,375.90	253.23	10,933.80	847.40	16.34	9,379,849	1,635.40
	North Thurston	15,236.10	208,607,241	13,691.64	210,666,795	13,826.82	1,888.09	303.20	10,895.83	722.70	17.01	16,143,751	1,059.57
	Tumwater	6,903.92	89,925,524	13,025.28	89,149,773	12,912.92	1,714.52	351.05	10,321.20	520.95	5.20	8,374,260	1,212.97
	Olympia	10,131.26	132,955,255	13,123.27	132,394,180	13,067.89	1,959.57	317.30	10,108.95	527.73	154.34	8,692,256	857.96
	Rainier	870.35	11,181,145	12,846.72	11,684,832	13,425.44	1,397.90	327.22	11,051.09	639.46	9.76	2,120,204	2,436.04
	Griffin	646.83	9,200,314	14,223.70	9,615,309	14,865.28	3,041.89	457.29	10,845.24	511.39	9.47	2,897,856	4,480.09
	Rochester	2,311.78	31,434,746	13,597.64	32,041,227	13,859.98	1,234.08	312.42	11,490.70	822.01	0.77	4,512,171	1,951.82
	Tenino	1,297.89	16,901,058	13,021.95	17,712,718	13,647.32	1,752.89	291.96	10,753.66	828.44	20.37	1,546,254	1,191.36
	WA HE Lut Tribal School	129.40	1,298,129	10,031.91	1,493,289	11,540.10	0.00	0.00	11,540.10	0.00	0.00	356,996	2,758.86
	County Total	**43,263.02**	**577,413,178**	**13,346.58**	**581,766,665**	**13,447.20**	**1,771.97**	**309.55**	**10,656.71**	**662.86**	**46.12**	**54,023,597**	**1,248.72**
Wahkiakum Co.													
	Wahkiakum	505.81	7,242,430	14,318.48	7,614,298	15,053.67	1,555.08	229.18	12,150.82	1,036.99	81.60	1,332,918	2,635.21
	County Total	**505.81**	**7,242,430**	**14,318.48**	**7,614,298**	**15,053.67**	**1,555.08**	**229.18**	**12,150.82**	**1,036.99**	**81.60**	**1,332,918**	**2,635.21**
Walla Walla Co.													
	Dixie	14.30	682,019	47,693.66	719,657	50,325.65	11,001.84	671.62	34,097.82	4,107.81	446.56	304,176	21,271.08
	Walla Walla	5,786.84	78,368,752	13,542.58	80,438,898	13,900.31	1,355.92	274.50	11,047.69	1,212.16	10.04	10,234,277	1,768.54
	College Place	1,492.38	18,840,494	12,624.46	19,692,914	13,195.64	1,494.51	253.90	10,534.69	884.76	27.79	4,094,031	2,743.29
	Touchet	216.62	3,933,305	18,157.63	3,961,065	18,285.77	2,296.98	219.47	14,812.14	957.18	0.00	482,527	2,227.53
	Columbia (Walla Walla)	763.37	11,003,221	14,414.01	11,036,466	14,457.56	2,024.66	519.52	10,992.42	872.48	48.48	1,466,372	1,920.92
	Waitsburg	279.96	4,601,297	16,435.55	4,669,474	16,679.08	1,377.66	306.72	13,704.82	1,077.34	212.53	892,697	3,188.66
	Prescott	263.94	4,306,073	16,314.59	4,993,568	18,919.33	2,306.95	326.70	14,654.95	1,630.74	0.00	1,784,867	6,762.40
	Willow Charter	93.81	1,668,098	17,781.66	1,566,140	16,694.81	0.00	46.23	10,107.86	889.13	5,651.59	225,667	2,405.57
	County Total	**8,911.22**	**123,403,258**	**13,848.08**	**127,078,181**	**14,260.47**	**21,858.52**	**2,618.67**	**119,952.38**	**11,631.61**	**6,396.98**	**19,484,614**	**2,186.53**
Whatcom Co.													
	Bellingham	11,838.91	164,118,498	13,862.64	172,226,752	14,547.52	2,401.44	282.80	11,000.43	696.44	166.41	17,541,871	1,481.71
	Ferndale	4,784.54	68,567,969	14,331.15	70,661,395	14,768.69	2,178.35	255.37	11,457.10	854.25	23.63	13,548,983	2,831.83
	Blaine	2,295.90	33,389,738	14,543.20	34,561,041	15,053.37	2,719.03	248.05	11,286.22	735.66	64.42	2,692,773	1,172.86
	Lynden	3,459.49	42,891,671	12,398.26	45,182,591	13,060.48	1,424.41	192.93	10,776.31	628.85	37.97	4,970,811	1,436.86
	Meridian	1,772.11	22,273,773	12,569.07	23,481,911	13,250.82	1,723.90	176.65	10,706.83	582.21	61.22	2,632,849	1,485.71
	Nooksack Valley	1,859.99	25,621,661	13,775.16	27,275,572	14,664.36	1,474.14	214.90	11,826.64	902.14	246.54	3,499,645	1,881.54
	Mount Baker	1,882.48	29,031,171	15,421.77	29,813,949	15,837.59	2,238.99	224.14	11,993.82	1,148.17	232.47	3,150,294	1,673.48
	Lummi Tribal	385.92	5,408,890	14,015.57	5,408,890	14,015.57	0.00	0.00	13,193.68	821.89	0.00	0	0.00
	County Total	**28,279.34**	**391,303,370**	**13,837.08**	**408,612,100**	**14,449.14**	**2,122.92**	**245.46**	**11,205.48**	**756.21**	**119.06**	**48,037,225**	**1,698.67**

Washington State School Districts, Charter and Tribal Schools
General Fund Expenditures, Revenues, and Ending Total Fund Balance Per Pupil by County
Fiscal Year 2018-19

		Enrollment	Expenditures		Revenues							Fund Balance	
County	District Name	Total Enrollment	Total Expenditures	Total Expenditures Per Pupil	Total Revenues	Total Revenues Per Pupil	Local Tax Per Pupil	Local Support Non-Tax Per pupil	State Per Pupil	Federal Per Pupil	Other Fin Srcs Per Pupil	Ending Total Fund Balance	Ending Total Fund Balance Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**14,239.32**	**16,395,911,456**	**14,673.34**	**1,802.89**	**353.04**	**11,507.45**	**855.47**	**154.49**	**2,029,073,177**	**1,815.90**
Whitman Co.													
	Lacrosse	68.46	2,532,399	36,990.93	2,651,329	38,728.15	4,677.66	1,431.57	31,094.47	1,484.37	40.09	910,109	13,294.03
	Lamont	35.00	874,100	24,974.28	910,378	26,010.80	3,045.17	429.42	20,978.89	1,514.30	43.02	121,572	3,473.49
	Tekoa	200.80	3,994,440	19,892.63	3,876,380	19,304.68	1,052.22	361.16	17,059.08	832.22	0.00	509,139	2,535.55
	Pullman	2,879.92	34,792,808	12,081.17	35,425,871	12,300.99	1,455.55	246.68	10,041.03	528.49	29.24	7,224,631	2,508.62
	Colfax	554.74	7,854,031	14,158.04	7,860,217	14,169.19	1,639.25	419.85	11,459.62	628.74	21.73	1,310,994	2,363.26
	Palouse	184.70	3,277,686	17,746.00	3,366,698	18,227.93	1,733.53	617.69	14,699.67	921.63	255.41	697,340	3,775.53
Whitman Co.	Garfield	124.99	2,761,961	22,097.45	3,090,492	24,725.91	1,369.02	454.66	21,531.39	1,368.44	2.40	1,207,662	9,662.07
	Steptoe	48.97	814,556	16,633.77	873,226	17,831.86	1,661.70	456.32	14,824.89	888.95	0.00	279,824	5,714.19
	Colton	180.57	3,290,730	18,224.12	3,632,245	20,115.44	1,885.94	1,052.32	16,032.83	939.92	204.43	1,398,522	7,745.04
	Endicott	86.39	2,572,585	29,778.73	2,661,173	30,804.18	2,731.67	412.29	26,125.92	990.06	544.23	750,074	8,682.42
	Rosalia	188.46	3,873,743	20,554.72	3,947,008	20,943.48	2,039.19	395.91	16,869.73	1,503.05	135.61	618,961	3,284.31
	St. John	152.13	3,231,979	21,244.85	3,280,386	21,563.05	2,521.07	356.17	17,687.71	797.58	200.51	736,665	4,842.34
	Oakesdale	125.61	3,052,367	24,300.35	3,097,718	24,661.40	3,424.91	938.31	19,536.30	761.87	0.00	474,996	3,781.52
	County Total	**4,830.74**	**72,923,383**	**15,095.70**	**74,673,122**	**15,457.91**	**1,673.98**	**371.46**	**12,662.91**	**689.93**	**59.61**	**16,240,490**	**3,361.91**
Yakima Co.													
	Union Gap	637.31	8,406,993	13,191.37	9,257,822	14,526.40	1,382.42	233.68	11,237.22	1,654.29	18.79	3,283,281	5,151.78
	Naches Valley	1,267.70	17,098,796	13,488.05	17,426,974	13,746.92	1,645.73	246.05	10,962.78	892.36	0.00	1,903,528	1,501.56
	Yakima	16,545.24	225,347,182	13,620.06	230,997,683	13,961.58	640.26	145.31	11,643.00	1,510.61	22.40	23,732,885	1,434.42
	East Valley (Yakima)	3,260.89	42,291,811	12,969.41	43,258,698	13,265.92	1,081.74	175.79	11,134.21	867.42	6.75	6,055,286	1,856.94
	Selah	3,689.42	47,356,765	12,835.83	49,392,527	13,387.61	1,082.00	267.87	11,208.54	793.39	35.81	9,134,497	2,475.86
	Mabton	838.54	12,493,372	14,898.96	12,559,058	14,977.29	372.27	248.32	12,553.51	1,803.19	0.00	1,423,784	1,697.93
Yakima Co.	Grandview	3,655.59	48,528,699	13,275.20	51,608,082	14,117.58	386.58	130.86	12,117.89	1,477.35	4.91	9,026,925	2,469.35
	Sunnyside	6,788.65	95,418,442	14,055.58	99,511,889	14,658.57	348.95	77.55	12,162.60	2,037.36	32.10	17,043,974	2,510.66
	Toppenish	4,260.38	59,458,177	13,956.07	61,304,388	14,389.42	257.59	116.43	12,202.49	1,756.30	56.61	7,336,832	1,722.11
	Highland	1,143.83	16,118,395	14,091.60	16,332,233	14,278.55	901.95	150.56	11,816.49	1,409.54	0.00	1,931,484	1,688.61
	Granger	1,476.72	21,713,093	14,703.60	22,016,539	14,909.08	382.55	114.79	12,420.68	1,965.24	25.82	2,180,882	1,476.84
	Zillah	1,304.99	16,826,504	12,893.97	16,944,847	12,984.66	571.32	326.66	10,992.98	1,093.70	0.00	3,675,666	2,816.62
	Wapato	3,418.88	48,669,967	14,235.65	51,763,514	15,140.49	323.16	46.47	12,073.04	2,678.08	19.74	10,236,698	2,994.17
	West Valley (Yakima)	5,392.97	69,057,865	12,805.16	70,851,419	13,137.74	1,038.62	282.16	11,162.67	642.71	11.57	11,709,047	2,171.17
	Mount Adams	904.85	15,876,020	17,545.47	17,385,986	19,214.22	234.97	159.79	12,566.40	5,916.22	336.84	1,975,390	2,183.11
	County Total	**54,585.96**	**744,662,080**	**13,642.01**	**770,611,661**	**14,117.40**	**650.95**	**159.91**	**11,720.70**	**1,558.60**	**25.59**	**110,650,159**	**2,027.08**

Washington State School Districts, Charter and Tribal Schools
Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Revenues	Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total	**16,395,911,456**	**12.3%**	**1,802.89**	**2.4%**	**353.04**	**61.1%**	**8,970.48**	**17.3%**	**2,536.97**	**0.4%**	**52.44**	**5.5%**	**803.02**	**1.1%**	**154.49**
20,000 and over															
Seattle	951,818,093.18	18.9%	3,296.51	3.0%	531.33	51.8%	9,040.99	16.7%	2,907.83	0.0%	0.27	4.7%	817.73	4.9%	857.95
Spokane	453,367,627.70	10.3%	1,516.36	2.7%	393.88	60.3%	8,847.42	18.2%	2,666.45	0.0%	0.00	8.2%	1,199.24	0.3%	40.54
Lake Washington	439,668,137.99	14.5%	2,066.95	4.1%	588.35	63.7%	9,085.67	13.2%	1,879.42	0.0%	0.27	2.7%	383.03	1.9%	265.86
Tacoma	463,882,512.24	13.4%	2,156.49	1.8%	287.25	57.4%	9,197.15	17.9%	2,866.52	0.1%	11.46	7.8%	1,246.55	1.7%	269.78
Kent	399,657,112.73	13.2%	1,943.54	1.6%	230.74	61.5%	9,043.31	17.9%	2,631.44	0.0%	0.27	5.5%	811.40	0.3%	40.67
Evergreen (Clark)	361,445,673.15	10.5%	1,464.88	1.6%	220.40	63.9%	8,926.14	18.8%	2,622.77	0.0%	0.02	5.0%	704.51	0.3%	37.86
Puyallup	307,765,547.51	12.8%	1,693.53	2.2%	288.55	66.0%	8,735.37	14.8%	1,961.26	0.0%	3.01	3.7%	490.15	0.4%	58.23
Northshore	339,805,673.28	15.0%	2,188.11	3.5%	512.01	61.4%	8,976.29	15.3%	2,229.81	0.4%	64.50	2.9%	421.19	1.5%	221.09
Vancouver	325,988,265.11	11.6%	1,627.86	1.5%	210.84	61.4%	8,615.35	17.4%	2,439.46	0.0%	0.02	6.0%	840.66	2.2%	303.81
Federal Way	346,322,116.34	11.0%	1,679.24	1.2%	185.29	59.8%	9,120.66	21.1%	3,223.26	0.0%	0.26	6.2%	942.61	0.7%	101.24
Edmonds	330,263,915.07	17.2%	2,695.49	2.3%	362.47	56.9%	8,909.81	18.2%	2,841.97	0.0%	2.43	3.7%	584.05	1.6%	252.40
Issaquah	298,741,263.15	15.0%	2,143.44	7.7%	1,105.49	62.8%	8,985.36	12.2%	1,748.51	0.0%	0.27	2.1%	303.74	0.1%	14.10
Bellevue	336,255,789.01	17.3%	2,791.71	7.6%	1,228.86	55.6%	8,966.58	13.2%	2,135.39	0.0%	0.27	2.8%	444.48	3.4%	553.57
Everett	319,600,234.92	12.9%	2,015.41	2.1%	331.21	60.7%	9,457.10	18.4%	2,868.13	0.0%	2.52	4.5%	695.01	1.4%	217.42
Bethel	282,360,853.73	11.2%	1,561.25	2.2%	306.38	61.7%	8,594.32	18.6%	2,592.46	0.1%	8.28	5.4%	752.67	0.9%	121.38
15	**5,956,942,815.11**	**14.1%**	**2,136.72**	**3.0%**	**448.03**	**59.4%**	**8,975.85**	**16.8%**	**2,538.43**	**0.0%**	**5.63**	**4.9%**	**733.90**	**1.8%**	**268.98**
10,000-19,999															
Kennewick	254,510,493.65	7.4%	986.06	1.3%	179.26	66.0%	8,809.26	17.5%	2,330.14	0.0%	0.00	7.3%	974.90	0.5%	71.01
Highline	314,607,050.01	14.7%	2,440.79	2.5%	416.91	54.8%	9,078.51	20.2%	3,348.37	0.0%	0.30	7.0%	1,155.43	0.8%	140.03
Pasco	254,009,176.39	6.7%	918.15	0.9%	122.95	64.7%	8,931.42	19.7%	2,714.09	0.0%	0.00	7.5%	1,032.04	0.6%	82.00
Auburn	258,328,249.02	11.9%	1,810.62	2.1%	315.65	61.6%	9,341.57	17.9%	2,710.01	0.0%	7.16	6.0%	910.70	0.4%	67.99
Yakima	230,997,683.36	4.6%	640.26	1.0%	145.31	64.5%	8,998.35	18.9%	2,644.65	0.1%	9.92	10.7%	1,500.69	0.2%	22.40
Mukilteo	251,482,011.74	14.7%	2,298.01	1.4%	225.13	59.8%	9,353.35	19.5%	3,059.36	0.0%	2.51	4.5%	711.90	0.0%	1.33
Renton	256,369,130.02	17.6%	2,811.70	1.9%	308.63	56.2%	8,981.84	18.2%	2,905.70	0.0%	0.27	5.5%	882.68	0.6%	98.35
North Thurston	210,666,795.49	13.7%	1,888.09	2.2%	303.20	62.2%	8,596.81	16.6%	2,299.02	0.2%	24.48	5.0%	698.22	0.1%	17.01
Central Valley	191,544,125.71	10.0%	1,330.79	1.6%	213.08	63.3%	8,444.03	17.5%	2,335.14	0.0%	0.00	5.0%	669.18	2.7%	355.71
Richland	174,622,540.21	10.4%	1,321.28	1.5%	193.38	69.3%	8,797.73	14.4%	1,826.85	0.0%	0.00	4.4%	559.49	0.0%	.08
Battle Ground	180,569,841.09	12.9%	1,770.11	1.8%	254.45	63.3%	8,719.53	17.9%	2,459.98	0.0%	0.02	4.0%	557.23	0.0%	4.52
Clover Park	207,459,916.11	7.9%	1,262.05	1.0%	163.64	57.1%	9,075.01	21.3%	3,388.04	4.2%	660.64	8.2%	1,301.70	0.2%	29.58
Bellingham	172,226,751.76	16.5%	2,401.44	1.9%	282.80	59.3%	8,630.85	16.3%	2,369.58	0.1%	13.75	4.7%	682.69	1.1%	166.41
Central Kitsap	166,933,745.30	10.6%	1,526.27	2.1%	298.31	64.5%	9,311.63	16.8%	2,427.55	2.0%	284.21	4.0%	575.49	0.1%	19.87
Marysville	170,667,096.88	12.0%	1,885.52	2.0%	316.99	59.3%	9,345.47	20.4%	3,209.91	0.4%	67.06	5.1%	807.01	0.8%	121.39

Washington State School Districts, Charter and Tribal Schools
Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Revenues	Local Taxes %	Local Taxes $/Pupil	Local Support Non-Tax %	Local Support Non-Tax $/Pupil	State General Purpose Apport'mt %	State General Purpose Apport'mt $/Pupil	State Special Purpose %	State Special Purpose $/Pupil	Federal General Purpose %	Federal General Purpose $/Pupil	Federal Special Purpose %	Federal Special Purpose $/Pupil	Other Financing Sources %	Other Financing Sources $/Pupil
State Total	**16,395,911,456**	**12.3%**	**1,802.89**	**2.4%**	**353.04**	**61.1%**	**8,970.48**	**17.3%**	**2,536.97**	**0.4%**	**52.44**	**5.5%**	**803.02**	**1.1%**	**154.49**
10,000-19,999 (cont.)															
Mead	139,611,778.74	10.4%	1,353.45	2.2%	286.79	67.7%	8,851.69	15.6%	2,035.15	0.0%	0.00	3.9%	505.84	0.3%	33.12
Olympia	132,394,180.04	15.0%	1,959.57	2.4%	317.30	61.6%	8,053.62	15.7%	2,055.33	0.0%	0.01	4.0%	527.72	1.2%	154.34
17	**3,567,000,565.52**	**11.6%**	**1,670.13**	**1.7%**	**252.38**	**61.7%**	**8,918.80**	**18.1%**	**2,623.61**	**0.4%**	**54.78**	**5.9%**	**859.03**	**0.6%**	**80.63**
5,000-9,999															
Snohomish	151,191,745.56	14.2%	2,162.59	3.6%	554.80	61.6%	9,378.30	14.7%	2,238.86	0.0%	2.52	2.4%	363.61	**3.4%**	**518.19**
South Kitsap	146,720,048.45	12.5%	1,847.55	2.4%	358.88	62.2%	9,202.91	17.7%	2,625.29	0.3%	46.25	4.8%	710.99	**0.0%**	**1.55**
Sumner	134,710,950.50	13.1%	1,792.08	3.5%	479.71	63.9%	8,773.27	14.9%	2,049.83	0.0%	0.67	3.8%	515.60	**0.9%**	**120.38**
Shoreline	151,490,151.95	15.3%	2,375.99	5.6%	863.06	59.7%	9,281.90	14.8%	2,294.72	0.0%	0.27	4.0%	614.78	**0.7%**	**105.69**
Peninsula	132,479,288.79	17.5%	2,488.38	2.9%	420.08	60.1%	8,572.69	16.4%	2,338.68	0.0%	0.04	3.0%	423.67	**0.1%**	**15.01**
Lake Stevens	131,136,889.00	8.5%	1,225.69	1.9%	279.09	67.5%	9,716.44	17.9%	2,577.03	0.0%	2.50	3.1%	441.74	**1.1%**	**155.54**
Tahoma	121,571,498.80	11.9%	1,639.67	3.9%	531.84	66.3%	9,131.02	15.2%	2,093.05	0.0%	0.27	2.5%	345.49	**0.2%**	**31.49**
Moses Lake	124,716,890.27	9.2%	1,306.68	1.0%	145.85	64.9%	9,178.18	18.6%	2,639.20	0.0%	0.07	6.0%	844.22	**0.3%**	**38.08**
Franklin Pierce	121,543,996.88	10.2%	1,549.55	1.0%	144.12	59.2%	8,953.42	21.0%	3,178.98	0.0%	7.28	8.5%	1,284.38	**0.1%**	**10.28**
Wenatchee	110,587,126.77	8.8%	1,239.80	1.9%	262.67	63.1%	8,914.07	18.2%	2,573.85	0.3%	36.87	7.7%	1,086.15	**0.1%**	**14.22**
Camas	97,867,458.10	12.5%	1,671.73	5.0%	663.49	66.2%	8,818.54	13.8%	1,844.14	0.0%	0.02	2.5%	327.04	**0.0%**	**(.02)**
Snoqualmie Valley	101,543,744.84	16.1%	2,288.59	3.5%	501.81	63.3%	8,980.22	13.8%	1,956.49	0.0%	0.27	2.1%	297.01	**1.2%**	**168.36**
Mt Vernon	106,480,342.36	9.9%	1,516.07	2.6%	400.86	60.5%	9,243.23	19.7%	3,008.63	0.1%	10.59	7.1%	1,080.00	**0.2%**	**28.11**
Tumwater	89,149,773.09	13.3%	1,714.52	2.7%	351.05	65.0%	8,394.14	14.9%	1,927.06	0.0%	0.01	4.0%	520.94	**0.0%**	**5.20**
Sunnyside	99,511,889.42	2.4%	348.95	0.5%	77.55	62.9%	9,218.79	20.1%	2,943.81	0.1%	10.09	13.8%	2,027.27	**0.2%**	**32.10**
Monroe	93,481,303.91	14.9%	2,078.96	1.8%	245.11	64.1%	8,931.92	15.5%	2,162.05	0.0%	2.34	3.3%	463.50	**0.3%**	**41.95**
Longview	91,641,022.61	12.2%	1,661.85	1.2%	164.77	59.8%	8,173.92	18.9%	2,582.51	0.0%	3.11	7.7%	1,057.81	**0.1%**	**17.64**
Eastmont	81,120,919.02	10.1%	1,322.28	1.8%	240.91	64.0%	8,395.71	16.9%	2,220.91	0.0%	0.37	7.0%	913.40	**0.1%**	**15.37**
Oak Harbor	88,038,452.34	8.5%	1,247.56	1.6%	232.87	61.6%	9,005.50	16.5%	2,414.58	6.9%	1,013.24	4.6%	676.56	**0.2%**	**35.85**
North Kitsap	89,949,195.51	16.1%	2,419.89	2.5%	377.15	59.3%	8,929.78	16.4%	2,471.58	1.8%	269.81	3.9%	585.67	**0.0%**	**4.57**
Walla Walla	80,438,898.04	9.8%	1,355.92	2.0%	274.50	62.5%	8,682.71	17.0%	2,364.97	0.1%	13.07	8.6%	1,199.10	**0.1%**	**10.04**
University Place	75,276,668.68	11.8%	1,538.76	3.0%	394.16	67.2%	8,778.24	13.2%	1,724.75	0.0%	4.09	4.7%	608.90	**0.0%**	**4.68**

Washington State School Districts, Charter and Tribal Schools
Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Revenues	Local Taxes %	Local Taxes $/Pupil	Local Support Non-Tax %	Local Support Non-Tax $/Pupil	State General Purpose Apport'mt %	State General Purpose Apport'mt $/Pupil	State Special Purpose %	State Special Purpose $/Pupil	Federal General Purpose %	Federal General Purpose $/Pupil	Federal Special Purpose %	Federal Special Purpose $/Pupil	Other Financing Sources %	Other Financing Sources $/Pupil
State Total	**16,395,911,456**	**12.3%**	**1,802.89**	**2.4%**	**353.04**	**61.1%**	**8,970.48**	**17.3%**	**2,536.97**	**0.4%**	**52.44**	**5.5%**	**803.02**	**1.1%**	**154.49**
5,000-9,999 (cont.)															
Yelm	77,008,542.68	10.2%	1,375.90	1.9%	253.23	64.4%	8,653.02	17.0%	2,280.78	0.1%	16.28	6.2%	831.12	**0.1%**	**16.34**
Arlington	81,559,415.40	12.7%	1,820.33	2.3%	337.10	64.5%	9,255.69	16.9%	2,419.13	0.0%	2.51	3.5%	502.78	**0.1%**	**19.08**
Omak	65,489,609.29	2.3%	271.57	0.7%	84.00	76.7%	9,248.74	14.9%	1,791.66	0.5%	62.40	5.0%	597.52	**0.0%**	**.15**
West Valley (Yak)	70,851,419.28	7.9%	1,038.62	2.1%	282.16	68.3%	8,974.29	16.7%	2,188.37	0.1%	9.92	4.8%	632.79	**0.1%**	**11.57**
Bremerton	81,847,775.98	11.3%	1,771.95	1.7%	271.74	59.2%	9,298.47	20.2%	3,178.89	0.3%	45.62	7.2%	1,131.80	**0.0%**	**5.18**
Kelso	68,069,576.45	7.8%	1,043.40	1.5%	194.51	65.9%	8,781.84	17.9%	2,389.56	0.0%	3.08	6.7%	896.17	**0.2%**	**24.15**
Cheney	65,777,434.09	11.4%	1,485.18	1.4%	182.07	63.0%	8,183.33	18.8%	2,448.98	0.0%	2.51	5.3%	686.38	**0.0%**	**5.75**
29	**2,931,252,028.06**	**11.5%**	**1,620.10**	**2.5%**	**349.68**	**63.4%**	**8,960.41**	**16.8%**	**2,379.80**	**0.3%**	**46.45**	**5.1%**	**726.21**	**0.4%**	**61.09**
3,000-4,999															
Ferndale	70,661,395.28	14.7%	2,178.35	1.7%	255.37	59.0%	8,711.91	18.6%	2,745.19	1.0%	144.49	4.8%	709.76	**0.2%**	**23.63**
Stanwood	68,139,338.03	16.6%	2,418.39	1.7%	246.41	61.5%	8,976.97	16.7%	2,439.13	0.0%	2.49	3.2%	473.36	**0.2%**	**31.00**
Sedro Woolley	70,489,077.92	10.7%	1,645.25	2.4%	373.60	62.2%	9,533.15	19.0%	2,907.84	0.1%	10.57	5.2%	802.80	**0.3%**	**51.13**
Shelton	64,835,503.43	7.8%	1,118.20	1.3%	181.97	59.9%	8,540.64	21.3%	3,032.09	0.1%	15.35	7.8%	1,105.96	**1.9%**	**272.14**
Othello	62,812,037.14	3.9%	542.38	1.0%	136.59	65.0%	9,036.33	21.2%	2,940.65	0.0%	1.36	8.8%	1,228.10	**0.1%**	**14.56**
Mercer Island	68,251,383.99	20.2%	3,075.75	7.2%	1,098.19	58.6%	8,920.25	11.5%	1,743.83	0.0%	0.16	2.2%	333.46	**0.4%**	**55.34**
Toppenish	61,304,388.42	1.8%	257.59	0.8%	116.43	65.1%	9,373.61	19.7%	2,828.88	0.4%	59.70	11.8%	1,696.60	**0.4%**	**56.61**
East Valley (Spok)	58,229,654.21	13.9%	1,959.50	1.3%	189.50	58.9%	8,336.79	19.6%	2,766.77	0.0%	0.00	6.3%	890.91	**0.0%**	
Enumclaw	59,044,029.18	14.4%	2,066.67	2.8%	397.12	61.2%	8,793.35	17.5%	2,511.22	0.0%	0.30	3.9%	554.85	**0.2%**	**35.65**
White River	53,790,991.51	13.3%	1,804.84	3.7%	501.74	62.9%	8,533.35	15.9%	2,155.44	0.0%	0.67	3.7%	508.82	**0.5%**	**68.70**
Fife	53,524,182.23	14.2%	1,974.78	2.0%	278.54	62.2%	8,671.36	16.2%	2,255.63	0.0%	0.67	4.4%	609.47	**1.0%**	**144.76**
Bainbridge	55,907,739.57	17.8%	2,606.72	5.1%	740.82	61.1%	8,961.14	13.1%	1,922.90	0.0%	0.00	2.3%	335.67	**0.6%**	**87.70**
Port Angeles	54,745,154.46	12.5%	1,804.42	1.6%	236.11	60.4%	8,695.99	16.9%	2,428.71	0.6%	84.60	7.9%	1,132.42	**0.0%**	**3.97**
West Valley (Spok)	49,935,620.49	11.1%	1,483.12	1.8%	240.93	64.1%	8,601.97	16.1%	2,157.90	0.0%	0.00	5.6%	746.42	**1.4%**	**182.89**
Selah	49,392,526.81	8.1%	1,082.00	2.0%	267.87	65.8%	8,802.53	18.0%	2,406.01	0.1%	10.00	5.9%	783.39	**0.3%**	**35.81**
Grandview	51,608,081.69	2.7%	386.58	0.9%	130.86	65.3%	9,215.50	20.6%	2,902.39	0.1%	9.90	10.4%	1,467.44	**0.0%**	**4.91**
Centralia	51,775,389.04	8.4%	1,233.47	1.2%	178.38	59.4%	8,749.10	20.5%	3,018.85	0.4%	61.04	7.9%	1,170.37	**2.1%**	**314.19**
Burlington Edison	56,635,919.54	14.6%	2,358.88	1.7%	271.31	57.2%	9,223.88	19.2%	3,095.97	0.1%	10.88	7.2%	1,168.93	**0.1%**	**8.32**
Aberdeen	50,300,095.98	6.8%	983.12	1.1%	154.95	60.8%	8,792.69	21.8%	3,149.62	0.1%	12.61	9.0%	1,305.71	**0.4%**	**57.76**
Lynden	45,182,590.57	10.9%	1,424.41	1.5%	192.93	65.4%	8,546.81	17.1%	2,229.50	0.1%	13.21	4.7%	615.64	**0.3%**	**37.97**
Riverview	48,804,450.18	15.7%	2,237.77	5.3%	751.87	62.7%	8,952.58	14.1%	2,009.81	0.0%	0.27	2.2%	317.67	**0.0%**	
Wapato	51,763,514.13	2.1%	323.16	0.3%	46.47	61.5%	9,306.85	18.3%	2,766.18	5.2%	781.46	12.5%	1,896.61	**0.1%**	**19.74**
Ellensburg	44,572,137.87	12.4%	1,643.53	1.7%	220.99	61.9%	8,196.33	16.3%	2,157.53	0.4%	52.98	5.3%	706.29	**1.9%**	**255.21**

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District Name	Total Revenues	Local Taxes %	Local Taxes $/Pupil	Local Support Non-Tax %	Local Support Non-Tax $/Pupil	State General Purpose Apport'mt %	State General Purpose Apport'mt $/Pupil	State Special Purpose %	State Special Purpose $/Pupil	Federal General Purpose %	Federal General Purpose $/Pupil	Federal Special Purpose %	Federal Special Purpose $/Pupil	Other Financing Sources %	Other Financing Sources $/Pupil
State Total	**16,395,911,456**	**12.3%**	**1,802.89**	**2.4%**	**353.04**	**61.1%**	**8,970.48**	**17.3%**	**2,536.97**	**0.4%**	**52.44**	**5.5%**	**803.02**	**1.1%**	**154.49**
3,000-4,999 (cont.)															
Quillayute Valley	40,857,565.62	1.8%	216.65	0.8%	102.62	76.3%	9,333.73	16.7%	2,040.76	0.1%	13.92	4.0%	494.52	**0.3%**	**36.73**
Steilacoom Hist.	43,180,934.74	13.7%	1,799.82	2.0%	261.17	63.9%	8,376.19	14.7%	1,924.50	0.9%	123.99	4.7%	613.91	**0.0%**	**4.34**
East Valley (Yak)	43,258,698.24	8.2%	1,081.74	1.3%	175.79	65.6%	8,708.24	18.3%	2,425.97	0.1%	9.84	6.5%	857.58	**0.1%**	**6.75**
Ridgefield	41,984,028.28	14.2%	1,848.88	3.9%	504.57	64.6%	8,431.04	14.7%	1,914.35	0.0%	3.51	2.7%	349.28	**0.0%**	**6.39**
Washougal	43,823,011.88	13.4%	1,865.98	2.4%	336.60	60.4%	8,420.63	17.1%	2,383.33	0.0%	0.24	4.9%	680.74	**1.8%**	**254.02**
Chehalis	42,423,451.43	8.5%	1,151.07	1.7%	225.80	59.3%	8,061.12	20.8%	2,826.53	0.4%	57.70	6.3%	852.25	**3.0%**	**412.99**
29	**1,557,232,891.86**	**11.0%**	**1,558.05**	**2.2%**	**308.15**	**62.2%**	**8,801.84**	**17.7%**	**2,498.40**	**0.3%**	**48.64**	**6.0%**	**842.30**	**0.6%**	**82.64**
2,000-2,999															
Quincy	44,560,360.38	16.2%	2,399.81	1.0%	153.35	54.3%	8,067.90	20.3%	3,013.43	0.0%	0.64	8.2%	1,222.93	**0.0%**	**.84**
Tukwila	49,476,200.76	17.6%	3,019.95	1.0%	166.50	52.1%	8,934.12	19.7%	3,377.97	0.0%	0.27	9.4%	1,608.92	**0.2%**	**28.85**
Pullman	35,425,871.02	11.8%	1,455.55	2.0%	246.68	67.0%	8,243.09	14.6%	1,797.93	0.0%	0.00	4.3%	528.49	**0.2%**	**29.24**
Sequim	39,585,853.86	16.5%	2,314.60	2.0%	286.17	60.1%	8,420.39	15.5%	2,168.58	0.3%	45.33	5.5%	772.00	**0.0%**	**5.32**
Orting	36,534,091.56	9.5%	1,257.82	1.9%	249.89	67.1%	8,883.85	17.0%	2,251.53	0.0%	0.67	4.4%	585.16	**0.0%**	**1.83**
Anacortes	40,350,488.11	18.8%	2,749.26	3.1%	448.84	58.3%	8,550.43	13.1%	1,921.77	0.1%	10.78	3.6%	525.49	**3.1%**	**450.07**
Prosser	37,153,577.66	8.9%	1,249.25	1.1%	154.98	62.1%	8,675.23	19.8%	2,759.59	0.0%	0.00	7.9%	1,104.19	**0.1%**	**18.18**
Clarkston	35,351,275.15	8.9%	1,187.69	1.6%	218.48	65.0%	8,658.04	16.8%	2,232.08	0.1%	8.34	7.3%	972.16	**0.4%**	**49.03**
Ephrata	34,534,503.74	7.3%	975.89	2.3%	301.25	67.3%	8,946.93	17.2%	2,282.51	0.0%	0.03	5.8%	773.88	**0.1%**	**6.81**
Deer Park	32,419,358.97	5.8%	740.32	1.2%	154.09	69.5%	8,814.60	16.7%	2,115.48	0.0%	0.00	5.2%	659.90	**1.5%**	**189.38**
Woodland	37,561,158.41	9.1%	1,361.61	2.0%	294.16	55.8%	8,375.42	26.6%	3,998.66	0.0%	3.05	5.1%	771.44	**1.4%**	**205.95**
Lakewood	36,159,322.00	14.5%	2,125.72	2.0%	287.08	61.5%	9,019.64	18.0%	2,639.23	0.0%	2.52	3.5%	513.69	**0.6%**	**86.64**
Wahluke	37,223,096.55	3.6%	553.67	0.7%	103.95	57.0%	8,725.11	24.8%	3,794.18	1.6%	239.09	12.3%	1,889.26	**0.0%**	**.16**
North Mason	33,511,828.92	12.1%	1,743.59	1.3%	184.72	58.0%	8,363.94	21.2%	3,053.27	0.4%	54.85	6.5%	944.96	**0.6%**	**85.67**
Rochester	32,041,226.92	8.9%	1,234.08	2.3%	312.42	63.2%	8,766.16	19.7%	2,724.54	0.0%	0.01	5.9%	822.00	**0.0%**	**.77**
Blaine	34,561,041.11	18.1%	2,719.03	1.6%	248.05	57.3%	8,629.17	17.7%	2,657.04	0.1%	13.73	4.8%	721.93	**0.4%**	**64.42**
North Franklin	30,725,755.38	6.4%	918.93	1.1%	162.93	60.7%	8,742.66	20.8%	3,001.66	0.6%	93.59	10.3%	1,477.99	**0.0%**	**2.26**
Granite Falls	29,436,278.59	12.3%	1,799.44	1.4%	202.01	59.7%	8,739.13	21.4%	3,131.27	0.0%	2.37	4.4%	643.73	**0.8%**	**111.98**
18	**656,611,289.09**	**11.8%**	**1,678.84**	**1.6%**	**232.91**	**60.6%**	**8,633.64**	**18.9%**	**2,695.77**	**0.2%**	**24.83**	**6.4%**	**918.27**	**0.5%**	**74.22**

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State Total	**16,395,911,456**	**12.3%**	**1,802.89**	**2.4%**	**353.04**	**61.1%**	**8,970.48**	**17.3%**	**2,536.97**	**0.4%**	**52.44**	**5.5%**	**803.02**	**1.1%**	**154.49**
1,000-1,999															
Hockinson	25,429,509.54	13.5%	1,746.33	3.1%	406.96	67.2%	8,680.17	13.5%	1,743.28	0.0%	0.02	2.7%	344.18	**0.0%**	**5.23**
Eatonville	25,433,918.42	14.2%	1,866.31	2.0%	260.77	64.0%	8,393.73	15.7%	2,063.47	0.0%	0.66	4.1%	535.54	**0.0%**	
Sultan	30,581,059.62	10.6%	1,689.80	1.2%	184.53	62.6%	10,000.99	19.3%	3,084.91	0.0%	2.52	5.4%	866.27	**1.0%**	**159.23**
Mount Baker	29,813,948.80	14.1%	2,238.99	1.4%	224.14	55.3%	8,753.37	20.5%	3,240.45	0.7%	116.23	6.5%	1,031.94	**1.5%**	**232.47**
Medical Lake	26,112,839.02	4.1%	570.03	1.5%	208.00	64.1%	8,892.49	15.6%	2,161.51	7.9%	1,093.62	6.8%	945.23	**0.1%**	**11.40**
Nooksack Valley	27,275,571.67	10.1%	1,474.14	1.5%	214.90	60.7%	8,903.42	19.9%	2,923.22	0.2%	34.51	5.9%	867.63	**1.7%**	**246.54**
Colville	25,015,207.63	8.0%	1,076.06	1.8%	249.73	62.8%	8,495.72	20.1%	2,723.23	0.2%	27.17	6.3%	850.90	**0.8%**	**110.41**
Meridian	23,481,910.99	13.0%	1,723.90	1.3%	176.65	64.9%	8,604.39	15.9%	2,102.45	0.1%	11.94	4.3%	570.28	**0.5%**	**61.22**
Royal	23,940,833.90	5.3%	724.97	1.5%	211.67	64.9%	8,872.72	19.5%	2,671.48	0.0%	0.84	8.7%	1,184.33	**0.0%**	**2.36**
Mary M Knight	18,335,008.87	2.5%	263.86	0.3%	35.95	83.0%	8,837.08	12.0%	1,272.81	0.0%	1.51	2.2%	234.40	**0.0%**	**.17**
Hoquiam	25,233,168.32	8.0%	1,186.89	1.5%	221.53	59.7%	8,902.10	17.9%	2,667.54	0.1%	12.98	9.6%	1,428.98	**3.3%**	**491.96**
Lacenter	21,369,081.69	10.8%	1,376.29	2.6%	337.56	68.3%	8,717.81	15.8%	2,012.68	0.0%	0.02	2.4%	300.57	**0.2%**	**23.09**
Cashmere	20,851,584.62	8.5%	1,090.93	1.6%	208.25	68.3%	8,782.59	14.8%	1,900.67	0.3%	38.44	6.5%	833.60	**0.1%**	**8.69**
Elma	22,038,340.89	9.7%	1,388.43	1.8%	257.43	59.8%	8,574.50	19.7%	2,820.16	0.1%	12.48	7.4%	1,062.00	**1.6%**	**234.28**
Vashon Island	23,344,791.45	17.6%	2,679.40	3.8%	574.74	56.5%	8,587.87	14.8%	2,251.54	0.0%	0.27	3.0%	455.32	**4.3%**	**659.69**
Dieringer	23,826,340.95	21.6%	3,419.64	2.4%	383.68	55.8%	8,823.55	15.2%	2,407.24	0.0%	0.69	2.0%	312.29	**2.9%**	**453.91**
College Place	19,692,914.24	11.3%	1,494.51	1.9%	253.90	62.4%	8,233.10	17.4%	2,301.59	0.0%	0.00	6.7%	884.76	**0.2%**	**27.79**
Granger	22,016,538.81	2.6%	382.55	0.8%	114.79	61.8%	9,212.74	21.5%	3,207.94	0.3%	45.83	12.9%	1,919.41	**0.2%**	**25.82**
Montesano	18,287,918.50	8.6%	1,104.53	2.1%	262.87	67.7%	8,664.97	15.2%	1,947.75	0.1%	12.50	4.9%	627.25	**1.4%**	**178.36**
Lake Chelan	20,611,900.84	15.8%	2,292.46	1.5%	218.52	56.7%	8,228.60	17.4%	2,530.36	0.3%	38.91	7.0%	1,016.09	**1.4%**	**197.21**
Castle Rock	18,453,420.79	9.3%	1,206.06	1.7%	221.47	64.0%	8,334.47	19.4%	2,522.03	0.0%	3.06	5.7%	742.91	**0.0%**	**2.64**
Nine Mile Falls	18,666,986.40	11.3%	1,488.31	2.8%	366.77	63.7%	8,419.36	16.4%	2,164.21	0.0%	0.00	5.8%	768.49	**0.1%**	**12.26**
Kiona Benton	20,521,437.71	7.8%	1,143.26	1.8%	259.24	60.4%	8,814.74	21.6%	3,144.35	0.0%	0.00	8.1%	1,185.78	**0.3%**	**42.02**
Riverside	20,320,379.54	10.7%	1,552.10	2.5%	360.19	57.7%	8,346.05	20.4%	2,948.48	0.0%	0.00	6.7%	966.49	**1.9%**	**279.91**
Cascade	18,421,113.84	17.2%	2,400.94	1.8%	250.94	58.7%	8,169.70	15.6%	2,171.18	0.3%	38.53	5.5%	772.91	**0.9%**	**125.11**
South Whidbey	20,962,927.20	17.9%	2,849.23	3.2%	514.66	58.4%	9,291.02	16.3%	2,595.91	0.0%	0.00	3.9%	623.39	**0.2%**	**27.28**
Zillah	16,944,847.44	4.4%	571.32	2.5%	326.66	68.9%	8,951.32	15.7%	2,041.65	0.1%	10.02	8.3%	1,083.68	**0.0%**	
Tenino	17,712,717.55	12.8%	1,752.89	2.1%	291.96	60.5%	8,254.46	18.3%	2,499.21	0.0%	0.01	6.1%	828.43	**0.1%**	**20.37**
White Salmon	17,354,657.10	13.4%	1,826.68	2.6%	360.45	60.1%	8,226.49	17.9%	2,446.09	0.1%	9.61	5.2%	711.46	**0.7%**	**100.57**
Naches Valley	17,426,973.61	12.0%	1,645.73	1.8%	246.05	61.4%	8,445.14	18.3%	2,517.64	0.1%	9.70	6.4%	882.67	**0.0%**	

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State Total	**16,395,911,456**	**12.3%**	**1,802.89**	**2.4%**	**353.04**	**61.1%**	**8,970.48**	**17.3%**	**2,536.97**	**0.4%**	**52.44**	**5.5%**	**803.02**	**1.1%**	**154.49**
1,000-1,999 (cont.)															
Port Townsend	18,174,417.43	18.0%	2,701.73	2.3%	349.89	55.1%	8,271.33	16.7%	2,505.01	1.1%	171.00	6.5%	973.17	**0.4%**	**52.66**
Highland	16,332,233.19	6.3%	901.95	1.1%	150.56	61.4%	8,770.11	21.3%	3,046.38	0.1%	10.14	9.8%	1,399.40	**0.0%**	
Okanogan	15,241,207.94	4.4%	592.59	1.4%	183.22	67.0%	8,946.01	18.6%	2,484.70	1.1%	147.63	7.2%	967.81	**0.3%**	**38.38**
Tonasket	16,073,802.40	7.1%	1,009.83	1.7%	235.80	62.7%	8,876.04	19.5%	2,760.78	0.8%	106.71	7.9%	1,114.91	**0.4%**	**55.00**
Newport	16,178,365.79	9.1%	1,300.51	1.2%	176.87	59.1%	8,432.45	19.2%	2,738.93	1.4%	196.86	9.9%	1,412.72	**0.0%**	**5.91**
Kettle Falls	13,782,789.53	7.1%	955.48	2.0%	266.40	64.7%	8,683.47	19.8%	2,660.83	0.2%	21.75	6.2%	832.99	**0.0%**	**.56**
Ocean Beach	16,846,732.54	17.0%	2,790.18	1.6%	262.98	49.5%	8,124.80	21.7%	3,569.38	0.0%	1.07	6.4%	1,053.31	**3.8%**	**620.03**
Kalama	13,930,126.65	15.1%	2,064.55	2.0%	273.39	60.2%	8,218.09	16.4%	2,238.50	0.0%	3.10	2.8%	380.84	**3.4%**	**468.75**
38	**786,037,525.42**	**10.9%**	**1,525.45**	**1.9%**	**263.98**	**62.0%**	**8,675.97**	**17.7%**	**2,482.37**	**0.4%**	**62.63**	**6.1%**	**853.16**	**0.9%**	**128.64**
500-999															
Coupeville	14,436,786.35	16.4%	2,401.22	1.6%	231.77	59.8%	8,748.74	14.8%	2,166.57	0.5%	72.30	4.3%	627.98	**2.6%**	**379.98**
Brewster	14,440,928.66	5.9%	871.08	1.1%	156.42	60.5%	8,899.69	18.1%	2,667.45	0.7%	106.52	13.5%	1,982.13	**0.2%**	**31.04**
Goldendale	14,097,208.68	15.2%	2,281.30	1.4%	208.54	54.7%	8,177.78	16.4%	2,449.25	0.1%	15.82	7.1%	1,059.25	**5.1%**	**767.84**
Valley	12,819,684.88	1.2%	159.62	1.3%	172.87	71.2%	9,759.05	16.9%	2,313.53	0.1%	7.96	3.0%	405.77	**6.5%**	**894.75**
Warden	13,773,585.82	6.9%	1,017.11	1.2%	180.83	61.0%	9,019.80	20.2%	2,995.03	0.0%	1.94	10.6%	1,572.78	**0.1%**	**9.61**
Stevenson-Carson	14,356,737.32	11.1%	1,751.03	2.5%	398.83	51.8%	8,209.90	16.6%	2,629.01	7.5%	1,180.98	5.5%	864.43	**5.1%**	**804.40**
Mount Adams	17,385,986.15	1.2%	234.97	0.8%	159.79	48.2%	9,268.71	17.2%	3,297.69	18.6%	3,564.54	12.2%	2,351.68	**1.8%**	**336.84**
Freeman	11,615,209.58	11.0%	1,416.37	4.8%	615.09	65.2%	8,398.72	15.1%	1,944.82	0.0%	0.00	3.1%	403.06	**0.7%**	**95.39**
Cle Elum-Roslyn	12,051,052.31	19.5%	2,657.86	1.6%	214.63	58.4%	7,964.14	15.1%	2,056.97	0.4%	53.90	5.1%	689.53	**0.0%**	
Finley	12,870,752.84	10.3%	1,509.14	2.0%	290.32	59.6%	8,693.53	20.8%	3,027.39	0.0%	0.00	7.3%	1,065.04	**0.0%**	
Rainier	11,684,831.77	10.4%	1,397.90	2.4%	327.22	65.6%	8,810.34	16.7%	2,240.75	0.0%	0.01	4.8%	639.45	**0.1%**	**9.76**
Bridgeport	12,260,065.01	2.1%	300.72	0.8%	121.54	64.9%	9,359.65	19.3%	2,778.20	0.0%	0.00	12.9%	1,862.52	**0.0%**	**.29**
Chimacum	14,237,034.78	19.8%	3,331.02	2.1%	350.38	52.3%	8,777.44	18.4%	3,098.24	1.0%	167.85	4.9%	816.55	**1.5%**	**256.20**
Mabton	12,559,058.23	2.5%	372.27	1.7%	248.32	64.6%	9,679.27	19.2%	2,874.24	0.1%	9.86	12.0%	1,793.34	**0.0%**	
Napavine	10,901,806.65	6.9%	911.40	1.0%	133.22	68.0%	8,926.24	18.0%	2,369.86	0.5%	60.09	4.5%	588.16	**1.1%**	**141.15**
Toledo	11,141,187.53	8.3%	1,120.20	1.0%	140.88	63.4%	8,598.82	17.3%	2,340.09	0.6%	79.28	5.1%	693.14	**4.4%**	**590.42**
Orcas	11,983,979.76	16.7%	2,445.54	3.8%	551.61	62.1%	9,083.27	12.3%	1,803.75	0.0%	0.00	3.9%	572.58	**1.2%**	**178.75**
Onalaska	11,480,531.84	8.2%	1,154.95	1.9%	262.79	63.4%	8,897.92	19.5%	2,742.12	0.4%	61.78	5.8%	815.11	**0.8%**	**107.76**
Chewelah	10,928,718.55	7.8%	1,062.21	1.0%	129.40	63.4%	8,591.91	19.0%	2,573.38	0.2%	26.36	7.3%	994.24	**1.3%**	**181.20**
San Juan	12,741,955.33	16.3%	2,645.89	5.4%	876.25	53.3%	8,665.24	14.0%	2,284.05	0.0%	0.00	3.7%	607.80	**7.3%**	**1,181.57**
Pioneer	12,009,269.80	20.2%	3,144.49	1.3%	200.68	51.0%	7,950.79	19.4%	3,027.72	0.1%	16.00	7.9%	1,236.89	**0.0%**	**.46**
Columbia (Walla)	11,036,466.09	14.0%	2,024.66	3.6%	519.52	59.2%	8,559.71	16.8%	2,432.71	0.0%	1.86	6.0%	870.62	**0.3%**	**48.48**

Washington State School Districts, Charter and Tribal Schools
Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Revenues	Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total	**16,395,911,456**	**12.3%**	**1,802.89**	**2.4%**	**353.04**	**61.1%**	**8,970.48**	**17.3%**	**2,536.97**	**0.4%**	**52.44**	**5.5%**	**803.02**	**1.1%**	**154.49**
500-999 (cont.)															
Grand Coulee Dam	11,786,190.88	6.5%	1,032.28	1.6%	257.91	56.0%	8,916.40	16.7%	2,668.14	9.5%	1,511.53	9.5%	1,520.50	**0.2%**	**23.97**
Winlock	10,739,803.57	6.2%	907.62	0.8%	114.27	61.6%	9,093.64	19.4%	2,858.46	0.4%	61.13	10.6%	1,562.53	**1.1%**	**158.48**
North Beach	11,293,097.44	17.3%	2,732.12	1.5%	235.49	54.9%	8,696.94	18.1%	2,863.02	0.1%	12.60	6.8%	1,076.06	**1.4%**	**216.85**
Kittitas	9,269,828.08	15.0%	2,011.15	1.3%	174.07	60.6%	8,132.65	18.1%	2,427.66	0.4%	52.42	4.5%	608.55	**0.1%**	**7.62**
Methow Valley	10,233,030.76	16.8%	2,492.27	3.0%	439.07	58.4%	8,652.09	14.6%	2,157.66	0.7%	106.91	4.3%	640.25	**2.2%**	**325.91**
Toutle Lake	9,316,013.38	8.9%	1,222.63	2.0%	273.35	67.6%	9,265.39	15.7%	2,154.87	0.0%	3.10	3.0%	406.52	**2.8%**	**388.69**
Asotin-Anatone	9,000,491.75	11.1%	1,541.41	3.1%	430.20	65.3%	9,041.41	14.4%	1,996.00	0.1%	8.34	5.9%	810.34	**0.1%**	**11.54**
Griffin	9,615,308.79	20.5%	3,041.89	3.1%	457.29	55.2%	8,206.67	17.7%	2,638.57	0.0%	0.01	3.4%	511.38	**0.1%**	**9.47**
Union Gap	9,257,822.06	9.5%	1,382.42	1.6%	233.68	60.3%	8,754.22	17.1%	2,483.00	0.1%	10.08	11.3%	1,644.21	**0.1%**	**18.79**
Adna	8,613,991.46	8.1%	1,095.68	2.3%	307.22	70.6%	9,588.16	13.0%	1,760.27	0.5%	61.65	5.3%	718.55	**0.4%**	**51.14**
Ocosta	10,396,735.65	16.1%	2,641.74	1.1%	179.36	52.7%	8,659.82	18.7%	3,069.66	0.3%	45.19	11.3%	1,850.84	**0.0%**	
Quilcene	8,566,974.29	6.8%	951.55	0.8%	107.71	78.0%	10,859.27	11.3%	1,575.50	0.4%	60.70	2.2%	301.81	**0.4%**	**59.70**
Manson	10,261,244.46	13.7%	2,305.63	2.1%	360.83	51.1%	8,599.88	24.2%	4,069.54	0.2%	40.12	8.1%	1,369.19	**0.5%**	**77.90**
Reardan	8,515,444.80	12.6%	1,771.53	1.6%	226.52	62.2%	8,755.62	17.8%	2,503.54	0.0%	0.00	5.6%	786.53	**0.2%**	**22.07**
La Conner	12,955,793.71	8.2%	1,755.90	8.6%	1,858.31	43.8%	9,407.47	14.9%	3,204.43	17.0%	3,660.52	6.0%	1,289.44	**1.5%**	**311.64**
Chief Leschi Tribal	5,982,052.35	0.0%	0.00	0.0%	-	92.6%	9,230.13	7.4%	741.29	0.0%	0.00	0.0%	-	**0.0%**	
South Bend	10,059,690.15	4.9%	842.63	2.5%	436.76	56.4%	9,682.25	27.9%	4,788.70	0.0%	0.00	7.3%	1,254.13	**1.0%**	**168.40**
Oroville	9,013,709.98	12.2%	1,953.41	1.7%	278.10	56.6%	9,035.91	16.8%	2,685.28	0.6%	101.69	10.6%	1,684.42	**1.4%**	**220.31**
Davenport	8,272,549.18	8.6%	1,263.67	2.3%	337.96	64.3%	9,493.90	17.3%	2,553.85	0.0%	0.00	7.2%	1,065.58	**0.3%**	**48.48**
Colfax	7,860,217.37	11.6%	1,639.25	3.0%	419.85	64.5%	9,135.77	16.4%	2,323.85	0.0%	0.00	4.4%	628.74	**0.2%**	**21.73**
Raymond	8,700,840.90	6.5%	1,049.95	2.0%	323.90	62.8%	10,063.05	20.1%	3,220.65	0.0%	0.00	7.9%	1,264.60	**0.7%**	**110.06**
Mossyrock	8,178,084.14	10.4%	1,588.37	6.7%	1,024.11	56.7%	8,616.53	18.8%	2,853.45	0.4%	58.85	7.0%	1,065.25	**0.0%**	
Soap Lake	8,286,093.07	6.4%	987.69	0.7%	101.51	62.8%	9,720.60	21.7%	3,354.03	0.0%	0.03	8.3%	1,280.17	**0.2%**	**34.73**
Liberty	7,743,189.48	15.7%	2,308.71	1.9%	277.08	60.3%	8,871.03	16.9%	2,482.14	0.0%	0.00	5.2%	758.07	**0.0%**	**5.41**
Muckleshoot Tribal	6,233,111.10	0.0%	0.00	0.0%	-	87.8%	10,452.71	11.0%	1,313.09	0.0%	0.00	1.2%	142.62	**0.0%**	
Concrete	9,735,517.25	14.3%	2,712.08	1.6%	311.28	55.0%	10,455.10	20.7%	3,924.01	0.1%	10.57	8.3%	1,583.42	**0.0%**	**5.97**
Cape Flattery	11,978,315.29	2.4%	557.93	2.4%	571.09	54.6%	12,895.64	10.4%	2,453.85	25.0%	5,912.68	5.2%	1,230.84	**0.0%**	**.11**
Wahkiakum	7,614,298.10	10.3%	1,555.08	1.5%	229.18	61.1%	9,194.25	19.6%	2,956.57	0.1%	8.74	6.8%	1,028.25	**0.5%**	**81.60**
50	**540,292,277.37**	**10.3%**	**1,551.19**	**2.1%**	**319.34**	**60.1%**	**9,016.86**	**17.3%**	**2,588.84**	**2.2%**	**322.82**	**6.8%**	**1,017.43**	**1.3%**	**188.29**

Washington State School Districts, Charter and Tribal Schools
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District Name	Total Revenues	Local Taxes %	Local Taxes $/Pupil	Local Support Non-Tax %	Local Support Non-Tax $/Pupil	State General Purpose Apport'mt %	State General Purpose Apport'mt $/Pupil	State Special Purpose %	State Special Purpose $/Pupil	Federal General Purpose %	Federal General Purpose $/Pupil	Federal Special Purpose %	Federal Special Purpose $/Pupil	Other Financing Sources %	Other Financing Sources $/Pupil
State Total	**16,395,911,456**	**12.3%**	**1,802.89**	**2.4%**	**353.04**	**61.1%**	**8,970.48**	**17.3%**	**2,536.97**	**0.4%**	**52.44**	**5.5%**	**803.02**	**1.1%**	**154.49**
100-499															
Pride Prep Charter	6,355,265.49	0.0%	0.00	10.4%	1,351.60	65.1%	8,428.53	19.0%	2,464.88	0.0%	0.00	5.5%	711.44	**0.0%**	
Spokane Int'l Charter	6,426,867.66	0.0%	0.00	9.5%	1,256.89	64.8%	8,537.15	12.8%	1,683.74	0.0%	0.00	10.5%	1,380.69	**2.4%**	**314.04**
Mary Walker	7,486,951.54	3.7%	602.33	1.6%	260.79	61.1%	9,888.52	18.2%	2,950.34	0.7%	115.38	9.8%	1,578.84	**4.9%**	**792.86**
Conway	6,659,723.26	17.3%	2,589.54	2.8%	419.97	61.5%	9,184.74	12.8%	1,907.16	0.1%	11.10	4.7%	705.90	**0.7%**	**109.36**
Wellpinit	10,026,335.01	0.3%	66.34	2.4%	540.94	47.5%	10,808.76	14.6%	3,327.81	26.7%	6,083.27	8.4%	1,921.24	**0.0%**	
Darrington	7,105,699.74	12.3%	2,127.06	1.9%	324.35	60.9%	10,512.25	18.4%	3,179.89	0.0%	2.59	6.5%	1,118.45	**0.0%**	**7.40**
Naselle Grays Riv	7,134,249.54	7.4%	1,330.08	1.4%	254.55	54.1%	9,709.34	26.6%	4,778.24	0.4%	79.63	9.9%	1,770.79	**0.1%**	**20.21**
White Pass	6,884,611.70	15.6%	2,743.44	2.9%	502.83	53.7%	9,463.43	18.3%	3,230.63	0.4%	63.39	7.7%	1,358.08	**1.4%**	**246.81**
Lummi Tribal	5,408,890.05	0.0%	0.00	0.0%	-	67.2%	9,419.53	26.9%	3,774.15	0.0%	0.00	5.9%	821.89	**0.0%**	
Dayton	6,654,400.04	15.4%	2,667.02	3.8%	655.39	57.9%	10,001.16	17.6%	3,047.06	1.1%	192.17	4.1%	715.29	**0.1%**	**9.66**
Summit Sierra Charter	5,846,297.74	0.0%	0.00	0.8%	121.13	55.7%	8,606.40	11.5%	1,783.28	0.0%	0.00	9.4%	1,457.90	**22.5%**	**3,482.15**
Willapa Valley	6,515,519.62	7.7%	1,386.94	2.7%	496.62	65.3%	11,811.43	17.8%	3,217.44	0.0%	0.00	5.6%	1,015.43	**0.9%**	**168.30**
Ritzville	5,238,130.37	14.4%	2,116.05	2.4%	349.71	68.7%	10,128.61	9.2%	1,350.89	0.0%	0.00	4.5%	669.56	**0.9%**	**128.85**
Crescent	5,524,010.27	9.5%	1,498.39	1.8%	275.97	71.1%	11,182.96	12.2%	1,923.72	0.2%	30.75	5.2%	814.76	**0.0%**	**3.30**
Republic	5,904,192.17	7.9%	1,338.70	0.3%	49.18	63.7%	10,822.92	16.7%	2,841.21	4.2%	721.79	6.1%	1,044.45	**1.0%**	**178.10**
Rainier Prep Charter	4,635,332.89	0.0%	0.00	11.1%	1,542.10	59.0%	8,196.30	22.0%	3,058.15	0.0%	0.00	7.2%	993.81	**0.8%**	**108.70**
Pomeroy	5,603,116.31	16.4%	2,762.34	2.5%	417.44	58.0%	9,787.18	16.8%	2,831.49	0.9%	154.22	5.5%	935.37	**0.0%**	
Summit Atlas Charter	6,042,349.92	0.0%	0.00	0.4%	76.52	56.5%	10,335.78	12.3%	2,254.22	0.0%	0.00	9.3%	1,695.53	**21.5%**	**3,937.01**
Morton	5,312,672.13	11.9%	1,945.16	1.0%	161.06	61.9%	10,071.90	17.1%	2,789.83	0.4%	58.83	6.4%	1,035.11	**1.3%**	**216.19**
Entiat	5,289,326.76	10.4%	1,726.41	2.7%	450.72	63.9%	10,581.88	16.4%	2,709.89	0.2%	36.83	6.3%	1,044.66	**0.1%**	**14.48**
Pateros	5,399,610.39	8.4%	1,453.72	2.2%	379.01	63.4%	10,900.39	16.4%	2,824.45	0.6%	102.61	9.0%	1,545.35	**0.0%**	
Mc Cleary	4,605,299.77	11.8%	1,753.67	0.9%	127.85	61.7%	9,186.38	20.2%	3,014.60	0.1%	13.03	5.3%	793.75	**0.0%**	**.14**
Hood Canal	6,949,569.68	20.6%	4,730.08	1.1%	244.50	40.8%	9,371.40	17.0%	3,904.24	10.6%	2,437.83	7.8%	1,798.83	**2.0%**	**467.17**
Waitsburg	4,669,473.85	8.3%	1,377.66	1.8%	306.72	69.8%	11,635.00	12.4%	2,069.83	0.0%	0.17	6.5%	1,077.17	**1.3%**	**212.53**
Waterville	4,916,884.26	10.2%	1,803.15	1.7%	299.29	63.6%	11,254.18	17.4%	3,074.60	0.0%	0.38	4.7%	825.75	**2.5%**	**435.64**
Selkirk	4,814,378.34	10.1%	1,780.19	1.6%	284.85	62.5%	10,991.70	17.8%	3,134.47	1.1%	196.87	6.7%	1,183.17	**0.0%**	**7.81**
Pe Ell	5,317,940.69	6.8%	1,341.14	1.8%	364.25	69.5%	13,729.82	15.1%	2,989.15	0.3%	61.35	5.9%	1,174.65	**0.5%**	**97.20**
Prescott	4,993,567.98	12.2%	2,306.95	1.7%	326.70	57.9%	10,961.64	19.5%	3,693.31	0.5%	87.96	8.2%	1,542.78	**0.0%**	
Odessa	4,501,028.77	10.5%	1,879.53	2.2%	390.51	66.1%	11,854.45	16.6%	2,982.87	0.0%	0.00	4.6%	824.06	**0.0%**	**1.68**
Green Dot: Rainer Valley	5,073,974.06	0.0%	0.00	23.3%	4,736.51	54.1%	10,982.64	13.8%	2,803.72	0.0%	0.00	8.7%	1,773.02	**0.0%**	
Cusick	4,616,037.67	9.3%	1,722.96	1.9%	347.68	61.5%	11,450.76	13.6%	2,530.94	6.0%	1,109.06	7.8%	1,443.57	**0.1%**	**13.35**
Curlew	4,074,658.67	4.6%	763.99	1.2%	204.41	73.6%	12,223.45	7.9%	1,315.71	2.3%	375.01	5.9%	972.33	**4.6%**	**757.38**

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Fiscal Year 2018–19

District Name	Total Revenues	Local Taxes %	Local Taxes $/Pupil	Local Support Non-Tax %	Local Support Non-Tax $/Pupil	State General Purpose Apport'mt %	State General Purpose Apport'mt $/Pupil	State Special Purpose %	State Special Purpose $/Pupil	Federal General Purpose %	Federal General Purpose $/Pupil	Federal Special Purpose %	Federal Special Purpose $/Pupil	Other Financing Sources %	Other Financing Sources $/Pupil
State Total	**16,395,911,456**	**12.3%**	**1,802.89**	**2.4%**	**353.04**	**61.1%**	**8,970.48**	**17.3%**	**2,536.97**	**0.4%**	**52.44**	**5.5%**	**803.02**	**1.1%**	**154.49**
100-499 (cont.)															
Lyle	4,683,903.37	16.0%	3,057.51	1.2%	220.11	60.5%	11,549.32	16.1%	3,082.40	0.1%	13.55	5.2%	998.42	**0.9%**	**177.18**
Wilbur	4,020,246.57	10.7%	1,759.55	1.8%	303.02	68.8%	11,317.96	9.8%	1,606.62	2.8%	460.16	6.1%	1,000.11	**0.1%**	**10.11**
Oakville	5,051,078.07	6.5%	1,368.02	1.6%	341.97	57.8%	12,199.61	13.6%	2,876.11	13.6%	2,866.90	7.0%	1,468.36	**0.0%**	
Lopez	5,078,578.83	14.5%	3,141.99	3.5%	762.75	64.6%	13,987.30	12.7%	2,760.08	0.0%	0.00	4.1%	892.21	**0.6%**	**121.04**
Trout Lake	3,728,078.51	10.1%	1,617.05	4.1%	660.00	74.1%	11,881.75	8.4%	1,343.93	0.2%	34.38	2.6%	418.07	**0.5%**	**85.78**
Northport	4,698,216.70	6.3%	1,295.89	2.6%	528.86	58.0%	11,931.98	26.4%	5,435.97	0.1%	21.23	5.9%	1,222.53	**0.6%**	**132.76**
Loon Lake	2,552,583.06	9.7%	1,120.71	1.6%	181.49	72.0%	8,335.08	10.4%	1,205.30	0.1%	15.69	6.2%	723.32	**0.0%**	
Grapeview	3,233,922.73	22.0%	3,270.31	1.6%	237.11	54.9%	8,149.94	14.3%	2,122.66	0.1%	15.79	7.0%	1,040.74	**0.0%**	
Touchet	3,961,064.55	12.6%	2,296.98	1.2%	219.47	65.7%	12,009.56	15.3%	2,802.57	0.0%	0.00	5.2%	957.18	**0.0%**	
Inchelium	5,505,505.24	1.8%	462.01	1.9%	490.43	51.3%	13,151.75	8.2%	2,110.13	28.4%	7,263.74	8.1%	2,087.58	**0.2%**	**53.28**
Southside	3,134,187.25	16.6%	2,425.32	1.0%	147.37	62.5%	9,129.63	12.8%	1,870.65	0.1%	16.11	7.0%	1,022.52	**0.0%**	
Coulee/Hartline	3,830,270.91	10.7%	1,990.62	2.6%	485.37	64.5%	11,956.56	14.2%	2,636.41	0.0%	0.00	6.5%	1,205.18	**1.5%**	**269.89**
Lind	4,936,435.53	11.2%	2,763.68	1.7%	424.69	52.0%	12,773.27	27.3%	6,709.09	0.0%	0.00	7.1%	1,750.91	**0.6%**	**159.75**
Tekoa	3,876,380.12	5.5%	1,052.22	1.9%	361.16	70.4%	13,599.83	17.9%	3,459.25	0.0%	0.00	4.3%	832.22	**0.0%**	
Thorp	3,772,261.02	14.5%	2,784.28	1.9%	369.08	67.1%	12,878.88	12.5%	2,401.20	0.3%	53.27	3.6%	698.83	**0.0%**	
Rosalia	3,947,008.47	9.7%	2,039.19	1.9%	395.91	63.4%	13,278.10	17.1%	3,591.63	0.0%	0.00	7.2%	1,503.05	**0.6%**	**135.61**
SOAR Charter	3,100,176.57	0.0%	0.00	15.3%	2,530.19	60.2%	9,923.32	16.3%	2,689.61	0.0%	0.00	7.6%	1,248.13	**0.6%**	**99.04**
Summit Olympus Charter	4,195,238.76	0.0%	0.00	0.3%	70.43	46.8%	10,441.82	8.8%	1,971.71	0.0%	0.00	11.9%	2,653.27	**32.2%**	**7,192.12**
Palouse	3,366,698.14	9.5%	1,733.53	3.4%	617.69	74.9%	13,661.79	5.7%	1,037.88	0.0%	0.00	5.1%	921.63	**1.4%**	**255.41**
Colton	3,632,245.04	9.4%	1,885.94	5.2%	1,052.32	67.1%	13,505.21	12.6%	2,527.62	0.5%	108.71	4.1%	831.21	**1.0%**	**204.43**
Quinault	4,230,013.00	7.4%	1,752.60	1.4%	328.76	58.7%	13,923.65	21.7%	5,145.66	2.1%	487.20	7.7%	1,823.93	**1.2%**	**274.31**
Carbonado	2,756,443.74	12.7%	1,960.22	2.3%	348.88	65.5%	10,140.00	15.1%	2,337.35	0.0%	0.70	4.4%	677.71	**0.1%**	**14.70**
Impact Charter	3,043,045.97	0.0%	0.00	6.5%	1,119.99	67.5%	11,573.21	9.8%	1,673.53	0.0%	0.00	16.2%	2,777.20	**0.0%**	
Orondo	3,803,748.08	19.6%	4,240.92	0.8%	172.11	41.3%	8,937.20	18.7%	4,053.60	0.0%	0.38	12.4%	2,675.44	**7.3%**	**1,581.78**
Taholah	4,847,303.46	1.3%	368.48	4.3%	1,208.67	51.1%	14,290.42	9.1%	2,530.60	26.6%	7,420.55	6.5%	1,815.19	**1.1%**	**312.50**
Green Dot Excel Charter	3,469,402.59	0.0%	0.00	8.6%	1,732.81	75.1%	15,157.18	11.3%	2,278.51	0.0%	0.00	5.0%	1,002.44	**0.0%**	
Green Mountain	2,334,718.14	16.7%	2,424.96	1.8%	263.79	62.5%	9,071.67	14.2%	2,064.02	0.0%	0.02	4.0%	573.31	**0.8%**	**112.59**
Cosmopolis	2,740,635.94	18.8%	3,239.83	3.1%	527.62	56.6%	9,737.43	14.2%	2,450.56	0.1%	12.64	6.5%	1,113.42	**0.7%**	**117.35**
Green Dot Destiny Charter	3,597,107.83	0.0%	0.00	40.0%	9,331.38	32.8%	7,653.38	19.6%	4,570.20	0.0%	0.00	7.7%	1,787.73	**0.0%**	
St John	3,280,386.05	11.7%	2,521.07	1.7%	356.17	65.1%	14,045.87	16.9%	3,641.84	0.0%	0.00	3.7%	797.58	**0.9%**	**200.51**
Wilson Creek	3,143,810.50	6.0%	1,279.58	1.0%	202.30	71.9%	15,297.82	14.9%	3,169.66	0.0%	0.00	4.7%	1,007.16	**1.5%**	**309.86**
Nespelem	4,409,092.72	0.6%	191.12	0.7%	215.21	36.6%	11,036.44	13.1%	3,961.88	40.1%	12,082.70	8.8%	2,641.74	**0.0%**	

Washington State School Districts, Charter and Tribal Schools
Percent and Per Pupil of General Fund Revenues and Other Financing Sources by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Revenues	Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total	**16,395,911,456**	**12.3%**	**1,802.89**	**2.4%**	**353.04**	**61.1%**	**8,970.48**	**17.3%**	**2,536.97**	**0.4%**	**52.44**	**5.5%**	**803.02**	**1.1%**	**154.49**
100-499 (cont.)															
Wishkah Valley	3,784,810.08	28.3%	7,338.36	1.8%	469.28	58.4%	15,170.91	7.9%	2,042.63	0.1%	13.11	3.5%	906.49	**0.1%**	**18.13**
Wa He Lut Tribal	1,493,289.14	0.0%	0.00	0.0%	-	83.2%	9,604.58	16.8%	1,935.52	0.0%	0.00	0.0%	-	**0.0%**	
Columbia (Stev)	3,356,046.93	3.7%	962.68	0.9%	231.64	61.6%	16,178.83	19.0%	4,999.62	5.2%	1,361.94	7.8%	2,062.21	**1.9%**	**487.91**
Oakesdale	3,097,718.01	13.9%	3,424.91	3.8%	938.31	62.9%	15,506.31	16.3%	4,029.99	0.0%	0.00	3.1%	761.87	**0.0%**	
Garfield	3,090,491.85	5.5%	1,369.02	1.8%	454.66	70.6%	17,458.17	16.5%	4,073.22	0.0%	0.00	5.5%	1,368.44	**0.0%**	**2.40**
Harrington	3,186,224.81	11.3%	2,892.82	0.8%	194.37	66.0%	16,914.34	17.8%	4,561.29	0.0%	0.00	3.9%	1,010.55	**0.3%**	**72.36**
Paterson	2,225,968.56	14.3%	2,690.93	2.7%	510.03	47.9%	9,037.05	26.7%	5,045.99	0.0%	0.00	8.4%	1,586.53	**0.0%**	
Bickleton	2,687,093.47	8.8%	2,015.24	2.0%	444.48	74.6%	17,004.04	12.2%	2,770.75	0.0%	10.50	2.4%	546.29	**0.0%**	
Easton	2,782,964.21	13.6%	3,559.69	1.5%	379.59	68.4%	17,846.19	11.7%	3,042.18	0.2%	52.35	4.6%	1,209.47	**0.0%**	
73	**333,650,760.86**	**8.7%**	**1,579.91**	**3.3%**	**602.03**	**60.7%**	**11,026.54**	**15.7%**	**2,857.20**	**3.1%**	**555.28**	**6.6%**	**1,208.07**	**1.9%**	**348.26**
Under 100															
Boistfort	1,791,690.32	12.0%	2,186.97	4.4%	806.86	53.5%	9,709.54	22.2%	4,023.20	0.3%	61.54	7.5%	1,364.79	**0.0%**	
Quileute Tribal	2,238,172.51	0.0%	0.00	0.0%	-	84.2%	19,439.15	12.6%	2,904.04	0.0%	0.00	3.2%	731.95	**0.1%**	**15.48**
Creston	2,939,758.12	11.8%	3,689.19	1.1%	339.52	62.7%	19,581.85	21.3%	6,657.78	0.0%	0.00	2.9%	920.67	**0.1%**	**31.86**
Willow Charter	1,566,139.83	0.0%	0.00	0.3%	46.23	50.7%	8,457.65	9.9%	1,650.21	1.3%	217.99	4.0%	671.14	**33.9%**	**5,651.59**
Mansfield	2,505,816.23	5.2%	1,401.09	2.2%	587.98	75.2%	20,182.52	13.8%	3,714.49	0.0%	0.00	3.6%	960.04	**0.0%**	
Almira	2,743,223.77	5.5%	1,749.28	2.6%	822.95	68.3%	21,595.51	12.4%	3,911.30	0.0%	0.00	10.6%	3,356.15	**0.6%**	**176.06**
Klickitat	2,500,143.50	3.2%	935.84	1.4%	410.33	78.0%	22,546.22	10.3%	2,981.87	0.0%	13.76	6.7%	1,930.97	**0.3%**	**87.73**
Endicott	2,661,173.06	8.9%	2,731.67	1.3%	412.29	70.3%	21,666.56	14.5%	4,459.36	0.0%	0.00	3.2%	990.06	**1.8%**	**544.23**
Centerville	1,483,419.18	20.2%	3,486.65	2.1%	369.35	56.6%	9,747.05	13.5%	2,332.15	0.0%	7.05	6.2%	1,060.72	**1.3%**	**226.06**
Skamania	1,487,009.23	12.1%	2,183.78	1.7%	306.53	51.7%	9,292.36	17.8%	3,199.55	6.7%	1,212.50	7.9%	1,413.57	**2.0%**	**368.12**
Suquamish Tribal	2,811,588.91	0.0%	0.00	0.0%	-	73.8%	25,534.43	6.9%	2,383.96	15.8%	5,452.76	3.6%	1,237.28	**0.0%**	
Glenwood	2,343,343.24	5.4%	1,600.68	1.9%	562.53	80.0%	23,546.35	7.4%	2,179.00	2.5%	735.48	2.7%	790.12	**0.0%**	**2.63**
Brinnon	1,504,458.22	17.6%	3,347.47	1.1%	206.10	48.2%	9,176.95	18.8%	3,576.90	0.9%	177.46	10.1%	1,923.43	**3.4%**	**642.70**
Summit Valley	1,261,569.75	6.2%	993.45	1.5%	238.14	70.8%	11,325.14	9.4%	1,499.95	0.2%	29.33	11.9%	1,903.45	**0.0%**	
Orchard Prairie	1,142,925.58	10.0%	1,449.84	0.9%	136.82	70.9%	10,289.13	9.3%	1,353.60	0.8%	117.64	7.8%	1,127.79	**0.2%**	**29.31**
Sprague	2,343,919.66	9.4%	2,813.70	1.6%	472.73	72.4%	21,605.38	11.6%	3,475.71	0.0%	0.00	4.9%	1,453.11	**0.1%**	**38.22**
Lacrosse Joint	2,651,328.95	12.1%	4,677.66	3.7%	1,431.57	68.2%	26,404.17	12.1%	4,690.29	0.0%	0.00	3.8%	1,484.37	**0.1%**	**40.09**
Wishram	2,257,332.29	1.8%	606.50	0.3%	115.22	80.7%	27,022.76	9.2%	3,072.75	0.0%	6.49	5.2%	1,728.16	**2.8%**	**944.66**
North River	2,238,469.47	0.0%	0.00	0.5%	156.53	81.7%	27,582.47	12.6%	4,249.60	0.0%	0.00	5.2%	1,743.95	**0.0%**	**9.83**
Mount Pleasant	1,130,920.90	9.9%	1,760.87	1.6%	278.45	64.7%	11,524.62	14.0%	2,494.08	6.7%	1,195.64	1.8%	316.16	**1.3%**	**239.95**
Evaline	1,039,751.34	13.8%	2,514.14	1.3%	245.20	57.2%	10,452.76	15.1%	2,754.35	0.3%	59.58	11.3%	2,057.29	**1.1%**	**193.21**

Washington State School Districts, Charter and Tribal Schools
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Fiscal Year 2018–19

District Name	Total Revenues	Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
		%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total	**16,395,911,456**	**12.3%**	**1,802.89**	**2.4%**	**353.04**	**61.1%**	**8,970.48**	**17.3%**	**2,536.97**	**0.4%**	**52.44**	**5.5%**	**803.02**	**1.1%**	**154.49**
Under 100 (cont.)															
Satsop	906,599.99	7.9%	1,292.20	2.1%	344.83	74.1%	12,133.52	8.9%	1,462.14	0.1%	13.25	6.8%	1,118.68	**0.0%**	
Washtucna	2,346,914.33	4.5%	1,967.24	2.2%	957.29	79.4%	34,448.69	10.3%	4,466.27	0.0%	0.09	3.6%	1,541.45	**0.0%**	
Skykomish	2,838,391.50	7.1%	3,714.61	1.5%	764.75	72.6%	38,233.57	8.3%	4,351.57	0.0%	0.25	2.0%	1,072.39	**8.6%**	**4,532.96**
Steptoe	873,226.19	9.3%	1,661.70	2.6%	456.32	64.8%	11,554.64	18.3%	3,270.25	0.0%	0.00	5.0%	888.95	**0.0%**	
Orient	1,227,316.94	4.9%	1,281.75	1.7%	444.99	45.3%	11,968.78	38.8%	10,240.28	1.6%	421.58	7.6%	2,016.11	**0.1%**	**20.42**
Kahlotus	2,163,729.36	3.5%	1,730.79	1.0%	502.66	84.8%	41,481.23	5.8%	2,842.63	0.0%	2.70	3.6%	1,781.26	**1.2%**	**589.74**
Mill A	2,149,620.45	0.0%	0.00	1.9%	938.49	83.0%	41,262.02	8.7%	4,334.20	2.4%	1,207.71	3.4%	1,715.53	**0.6%**	**278.75**
Onion Creek	1,087,163.03	4.8%	1,332.20	2.5%	708.95	54.6%	15,224.28	27.2%	7,578.19	0.1%	30.25	10.6%	2,962.70	**0.1%**	**25.12**
Great Northern	887,447.22	22.1%	5,234.89	0.9%	202.94	47.3%	11,196.10	21.9%	5,180.10	0.0%	0.00	7.8%	1,844.93	**0.0%**	
Damman	700,068.75	26.2%	5,209.74	0.6%	128.74	58.5%	11,625.42	12.3%	2,446.54	0.9%	177.96	1.5%	299.91	**0.0%**	
Lamont	910,378.01	11.7%	3,045.17	1.7%	429.42	65.3%	16,982.38	15.4%	3,996.51	0.0%	0.00	5.8%	1,514.30	**0.2%**	**43.02**
Evergreen (Stev)	628,936.96	4.7%	862.12	1.7%	317.68	66.7%	12,127.55	8.0%	1,461.72	0.2%	28.43	18.6%	3,379.88	**0.0%**	
Keller	1,237,101.40	1.5%	530.00	0.7%	256.42	38.6%	13,896.65	12.8%	4,591.45	32.7%	11,764.53	13.5%	4,876.62	**0.2%**	**77.97**
Index	994,617.71	14.1%	4,669.88	1.8%	614.25	63.9%	21,233.10	15.8%	5,261.89	0.0%	2.54	4.2%	1,391.46	**0.1%**	**36.15**
Palisades	810,068.96	12.6%	3,875.59	0.8%	251.57	52.2%	16,029.98	20.0%	6,134.01	0.0%	0.35	14.3%	4,392.93	**0.0%**	
Roosevelt	679,921.00	8.8%	2,709.05	0.4%	137.47	57.5%	17,772.98	29.6%	9,132.75	0.2%	63.15	3.2%	999.20	**0.3%**	**90.91**
Starbuck	650,572.59	0.0%	0.00	3.3%	1,044.93	72.9%	23,091.50	21.8%	6,914.64	0.5%	172.89	1.3%	405.29	**0.1%**	**28.78**
Queets-Clearwater	768,356.54	9.0%	4,001.16	1.8%	821.64	49.3%	21,891.22	11.3%	5,002.25	20.0%	8,900.58	8.5%	3,796.83	**0.0%**	
Dixie	719,656.81	21.9%	11,001.84	1.3%	671.62	47.7%	24,000.41	20.1%	10,097.41	0.0%	0.18	8.2%	4,107.63	**0.9%**	**446.56**
Benge	488,865.59	8.1%	3,158.08	1.3%	515.53	70.5%	27,587.49	14.0%	5,482.96	0.0%	0.00	6.0%	2,365.19	**0.0%**	
Star	442,053.88	0.0%	0.00	2.1%	1,035.16	69.6%	33,794.27	28.3%	13,747.92	0.0%	0.00	0.0%	-	**0.0%**	
Shaw	393,526.73	0.0%	0.00	2.2%	1,046.24	90.8%	43,029.74	0.6%	284.35	6.0%	2,853.73	0.2%	108.43	**0.2%**	**90.36**
Stehekin	344,614.73	0.0%	0.00	4.1%	2,217.19	93.5%	50,342.88	1.9%	1,037.74	0.1%	31.25	0.0%	-	**0.4%**	**216.99**
44	**66,891,302.73**	**7.2%**	**1,979.04**	**1.6%**	**431.89**	**68.4%**	**18,807.83**	**13.5%**	**3,721.84**	**2.1%**	**577.05**	**5.5%**	**1,523.07**	**1.7%**	**454.09**

Washington State School Districts, Charter and Tribal Schools
Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County
Fiscal Year 2018–19

County	District Name	Total Revenues	Local Taxes %	Local Taxes $/Pupil	Local Support Non-Tax %	Local Support Non-Tax $/Pupil	State General Purpose Apport'mt %	State General Purpose Apport'mt $/Pupil	State Special Purpose %	State Special Purpose $/Pupil	Federal General Purpose %	Federal General Purpose $/Pupil	Federal Special Purpose %	Federal Special Purpose $/Pupil	Other Financing Sources %	Other Financing Sources $/Pupil
State Total		**16,395,911,456**	**12.3%**	**1,802.89**	**2.4%**	**353.04**	**61.1%**	**8,970.48**	**29.36**	**499,949.74**	**0.4%**	**52.44**	**5.5%**	**803.02**	**1.1%**	**154.49**
		-														
Adams Co.																
	Washtucna	2,346,914	4.5%	1,967.24	2.2%	957.29	79.4%	34,448.69	10.3%	4,466.27	0.0%	0.09	3.6%	1,541.45	0.0%	-
	Benge	488,866	8.1%	3,158.08	1.3%	515.53	70.5%	27,587.49	14.0%	5,482.96	0.0%	0.00	6.0%	2,365.19	0.0%	-
	Othello	62,812,037	3.9%	542.38	1.0%	136.59	65.0%	9,036.33	21.2%	2,940.65	0.0%	1.36	8.8%	1,228.10	0.1%	14.56
	Lind	4,936,436	11.2%	2,763.68	1.7%	424.69	52.0%	12,773.27	27.3%	6,709.09	0.0%	0.00	7.1%	1,750.91	0.6%	159.75
	Ritzville	5,238,130	14.4%	2,116.05	2.4%	349.71	68.7%	10,128.61	9.2%	1,350.89	0.0%	0.00	4.5%	669.56	0.9%	128.85
	County Total	**75,822,383**	**5.1%**	**759.23**	**1.2%**	**172.13**	**64.9%**	**9,570.26**	**20.3%**	**3,000.22**	**0.0%**	**1.20**	**8.2%**	**1,215.99**	**0.2%**	**27.94**
Asotin Co.																
	Clarkston	35,351,275	8.9%	1,187.69	1.6%	218.48	65.0%	8,658.04	16.8%	2,232.08	0.1%	8.34	7.3%	972.16	0.4%	49.03
	Asotin	9,000,492	11.1%	1,541.41	3.1%	430.20	65.3%	9,041.41	14.4%	1,996.00	0.1%	8.34	5.9%	810.34	0.1%	11.54
	County Total	**44,351,767**	**9.4%**	**1,257.33**	**1.9%**	**260.16**	**65.0%**	**8,733.52**	**16.3%**	**2,185.60**	0.1%	8.34	7.0%	940.30	0.3%	41.65
Benton Co.																
	Kennewick	254,510,494	7.4%	986.06	1.3%	179.26	66.0%	8,809.26	17.5%	2,330.14	0.0%	0.00	7.3%	974.90	0.5%	71.01
	Paterson	2,225,969	14.3%	2,690.93	2.7%	510.03	47.9%	9,037.05	26.7%	5,045.99	0.0%	0.00	8.4%	1,586.53	0.0%	-
	Kiona-Benton	20,521,438	7.8%	1,143.26	1.8%	259.24	60.4%	8,814.74	21.6%	3,144.35	0.0%	0.00	8.1%	1,185.78	0.3%	42.02
	Finley	12,870,753	10.3%	1,509.14	2.0%	290.32	59.6%	8,693.53	20.8%	3,027.39	0.0%	0.00	7.3%	1,065.04	0.0%	-
	Prosser	37,153,578	8.9%	1,249.25	1.1%	154.98	62.1%	8,675.23	19.8%	2,759.59	0.0%	0.00	7.9%	1,104.19	0.1%	18.18
	Richland	174,622,540	10.4%	1,321.28	1.5%	193.38	69.3%	8,797.73	14.4%	1,826.85	0.0%	0.00	4.4%	559.49	0.0%	0.08
	County Total	**501,904,771**	**8.7%**	**1,149.56**	**1.4%**	**189.27**	**66.4%**	**8,793.88**	**16.9%**	**2,232.55**	0.0%	0.00	6.4%	845.03	0.3%	38.60
Chelan Co.																
	Manson	10,261,244	13.7%	2,305.63	2.1%	360.83	51.1%	8,599.88	24.2%	4,069.54	0.2%	40.12	8.1%	1,369.19	0.5%	77.90
	Stehekin	344,615	0.0%	-	4.1%	2,217.19	93.5%	50,342.88	1.9%	1,037.74	0.1%	31.25	0.0%	0.00	0.4%	216.99
	Entiat	5,289,327	10.4%	1,726.41	2.7%	450.72	63.9%	10,581.88	16.4%	2,709.89	0.2%	36.83	6.3%	1,044.66	0.1%	14.48
	Lake Chelan	20,611,901	15.8%	2,292.46	1.5%	218.52	56.7%	8,228.60	17.4%	2,530.36	0.3%	38.91	7.0%	1,016.09	1.4%	197.21
	Cashmere	20,851,585	8.5%	1,090.93	1.6%	208.25	68.3%	8,782.59	14.8%	1,900.67	0.3%	38.44	6.5%	833.60	0.1%	8.69
	Cascade	18,421,114	17.2%	2,400.94	1.8%	250.94	58.7%	8,169.70	15.6%	2,171.18	0.3%	38.53	5.5%	772.91	0.9%	125.11
	Wenatchee	110,587,127	8.8%	1,239.80	1.9%	262.67	63.1%	8,914.07	18.2%	2,573.85	0.3%	36.87	7.7%	1,086.15	0.1%	14.22
	County Total	**186,366,912**	**10.7%**	**1,512.99**	**1.8%**	**260.08**	**61.9%**	**8,794.89**	**17.7%**	**2,517.50**	0.3%	37.60	7.2%	1,027.44	0.3%	47.56
Clallam Co.																
	Port Angeles	54,745,154	12.5%	1,804.42	1.6%	236.11	60.4%	8,695.99	16.9%	2,428.71	0.6%	84.60	7.9%	1,132.42	0.0%	3.97
	Crescent	5,524,010	9.5%	1,498.39	1.8%	275.97	71.1%	11,182.96	12.2%	1,923.72	0.2%	30.75	5.2%	814.76	0.0%	3.30
	Sequim	39,585,854	16.5%	2,314.60	2.0%	286.17	60.1%	8,420.39	15.5%	2,168.58	0.3%	45.33	5.5%	772.00	0.0%	5.32
	Cape Flattery	11,978,315	2.4%	557.93	2.4%	571.09	54.6%	12,895.64	10.4%	2,453.85	25.0%	5,912.68	5.2%	1,230.84	0.0%	0.11
	Quillayute Valley	40,857,566	1.8%	216.65	0.8%	102.62	76.3%	9,333.73	16.7%	2,040.76	0.1%	13.92	4.0%	494.52	0.3%	36.73
	Quillayute Tribal School.	2,238,173	0.0%	-	0.0%	-	84.2%	19,439.15	12.6%	2,904.04	0.0%	0.00	3.2%	731.95	0.1%	15.48
	County Total	**154,929,072**	**9.6%**	**1,367.43**	**1.6%**	**223.00**	**64.8%**	**9,189.83**	**15.7%**	**2,232.03**	2.3%	320.90	5.9%	835.08	0.1%	14.23

Washington State School Districts, Charter and Tribal Schools
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Fiscal Year 2018–19

County	District Name	Total Revenues	Local Taxes %	Local Taxes $/Pupil	Local Support Non-Tax %	Local Support Non-Tax $/Pupil	State General Purpose Apport'mt %	State General Purpose Apport'mt $/Pupil	State Special Purpose %	State Special Purpose $/Pupil	Federal General Purpose %	Federal General Purpose $/Pupil	Federal Special Purpose %	Federal Special Purpose $/Pupil	Other Financing Sources %	Other Financing Sources $/Pupil
State Total		**16,395,911,456**	**12.3%**	**1,802.89**	**2.4%**	**353.04**	**61.1%**	**8,970.48**	**29.36**	**499,949.74**	**0.4%**	**52.44**	**5.5%**	**803.02**	**1.1%**	**154.49**
Clark Co.																
	Vancouver	325,988,265	11.6%	1,627.86	1.5%	210.84	61.4%	8,615.35	17.4%	2,439.46	0.0%	0.02	6.0%	840.66	2.2%	303.81
	Hockinson	25,429,510	13.5%	1,746.33	3.1%	406.96	67.2%	8,680.17	13.5%	1,743.28	0.0%	0.02	2.7%	344.18	0.0%	5.23
	La Center	21,369,082	10.8%	1,376.29	2.6%	337.56	68.3%	8,717.81	15.8%	2,012.68	0.0%	0.02	2.4%	300.57	0.2%	23.09
	Green Mountain	2,334,718	16.7%	2,424.96	1.8%	263.79	62.5%	9,071.67	14.2%	2,064.02	0.0%	0.02	4.0%	573.31	0.8%	112.59
	Washougal	43,823,012	13.4%	1,865.98	2.4%	336.60	60.4%	8,420.63	17.1%	2,383.33	0.0%	0.24	4.9%	680.74	1.8%	254.02
	Evergreen-Clark	361,445,673	10.5%	1,464.88	1.6%	220.40	63.9%	8,926.14	18.8%	2,622.77	0.0%	0.02	5.0%	704.51	0.3%	37.86
	Camas	97,867,458	12.5%	1,671.73	5.0%	663.49	66.2%	8,818.54	13.8%	1,844.14	0.0%	0.02	2.5%	327.04	0.0%	(0.02)
	Battle Ground	180,569,841	12.9%	1,770.11	1.8%	254.45	63.3%	8,719.53	17.9%	2,459.98	0.0%	0.02	4.0%	557.23	0.0%	4.52
	Ridgefield	41,984,028	14.2%	1,848.88	3.9%	504.57	64.6%	8,431.04	14.7%	1,914.35	0.0%	3.51	2.7%	349.28	0.0%	6.39
	County Total	**1,100,811,587**	**11.7%**	**1,619.99**	**0.0%**	**287.25**	**63.3%**	**8,741.62**	**17.4%**	**2,397.16**	0.0%	0.17	4.7%	652.25	0.8%	112.66
Columbia Co.																
	Dayton	6,654,400	15.4%	2,667.02	3.8%	655.39	57.9%	10,001.16	17.6%	3,047.06	1.1%	192.17	4.1%	715.29	0.1%	9.66
	Starbuck	650,573	0.0%	-	3.3%	1,044.93	72.9%	23,091.50	21.8%	6,914.64	0.5%	172.89	1.3%	405.29	0.1%	28.78
	County Total	**7,304,973**	**14.1%**	**2,531.85**	**3.7%**	**675.13**	**59.2%**	**10,664.60**	**18.0%**	**3,243.07**	1.1%	191.20	3.9%	699.58	0.1%	10.62
Cowlitz Co.																
	Longview	91,641,023	12.2%	1,661.85	1.2%	164.77	59.8%	8,173.92	18.9%	2,582.51	0.0%	3.11	7.7%	1,057.81	0.1%	17.64
	Toutle Lake	9,316,013	8.9%	1,222.63	2.0%	273.35	67.6%	9,265.39	15.7%	2,154.87	0.0%	3.10	3.0%	406.52	2.8%	388.69
	Castle Rock	18,453,421	9.3%	1,206.06	1.7%	221.47	64.0%	8,334.47	19.4%	2,522.03	0.0%	3.06	5.7%	742.91	0.0%	2.64
	Kalama	13,930,127	15.1%	2,064.55	2.0%	273.39	60.2%	8,218.09	16.4%	2,238.50	0.0%	3.10	2.8%	380.84	3.4%	468.75
	Woodland	37,561,158	9.1%	1,361.61	2.0%	294.16	55.8%	8,375.42	26.6%	3,998.66	0.0%	3.05	5.1%	771.44	1.4%	205.95
	Kelso	68,069,576	7.8%	1,043.40	1.5%	194.51	65.9%	8,781.84	17.9%	2,389.56	0.0%	3.08	6.7%	896.17	0.2%	24.15
	County Total	**238,971,318**	**10.3%**	**1,407.06**	**1.5%**	**207.25**	**61.6%**	**8,439.05**	**19.6%**	**2,687.57**	0.0%	3.09	6.4%	878.76	0.6%	86.24
Douglas Co.																
	Orondo	3,803,748	19.6%	4,240.92	0.8%	172.11	41.3%	8,937.20	18.7%	4,053.60	0.0%	0.38	12.4%	2,675.44	7.3%	1,581.78
	Bridgeport	12,260,065	2.1%	300.72	0.8%	121.54	64.9%	9,359.65	19.3%	2,778.20	0.0%	0.00	12.9%	1,862.52	0.0%	0.29
	Palisades	810,069	12.6%	3,875.59	0.8%	251.57	52.2%	16,029.98	20.0%	6,134.01	0.0%	0.35	14.3%	4,392.93	0.0%	-
	Eastmont	81,120,919	10.1%	1,322.28	1.8%	240.91	64.0%	8,395.71	16.9%	2,220.91	0.0%	0.37	7.0%	913.40	0.1%	15.37
	Mansfield	2,505,816	5.2%	1,401.09	2.2%	587.98	75.2%	20,182.52	13.8%	3,714.49	0.0%	0.00	3.6%	960.04	0.0%	-
	Waterville	4,916,884	10.2%	1,803.15	1.7%	299.29	63.6%	11,254.18	17.4%	3,074.60	0.0%	0.38	4.7%	825.75	2.5%	435.64
	County Total	**105,417,502**	**9.4%**	**1,302.91**	**1.7%**	**232.42**	**63.5%**	**8,791.24**	**17.2%**	**2,388.48**	0.0%	0.32	7.7%	1,069.49	0.5%	64.93
Ferry Co.																
	Keller	1,237,101	1.5%	530.00	0.7%	256.42	38.6%	13,896.65	12.8%	4,591.45	32.7%	11,764.53	13.5%	4,876.62	0.2%	77.97
	Curlew	4,074,659	4.6%	763.99	1.2%	204.41	73.6%	12,223.45	7.9%	1,315.71	2.3%	375.01	5.9%	972.33	4.6%	757.38
	Orient	1,227,317	4.9%	1,281.75	1.7%	444.99	45.3%	11,968.78	38.8%	10,240.28	1.6%	421.58	7.6%	2,016.11	0.1%	20.42
	Inchelium	5,505,505	1.8%	462.01	1.9%	490.43	51.3%	13,151.75	8.2%	2,110.13	28.4%	7,263.74	8.1%	2,087.58	0.2%	53.28
	Republic	5,904,192	7.9%	1,338.70	0.3%	49.18	63.7%	10,822.92	16.7%	2,841.21	4.2%	721.79	6.1%	1,044.45	1.0%	178.10
	County Total	**17,948,774**	**4.6%**	**933.70**	**1.1%**	**227.50**	**59.2%**	**11,951.78**	**13.4%**	**2,698.18**	13.0%	2,619.96	7.3%	1,475.97	1.5%	295.71

Washington State School Districts, Charter and Tribal Schools
Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County
Fiscal Year 2018–19

County	District Name	Total Revenues	Local Taxes %	Local Taxes $/Pupil	Local Support Non-Tax %	Local Support Non-Tax $/Pupil	State General Purpose Apport'mt %	State General Purpose Apport'mt $/Pupil	State Special Purpose %	State Special Purpose $/Pupil	Federal General Purpose %	Federal General Purpose $/Pupil	Federal Special Purpose %	Federal Special Purpose $/Pupil	Other Financing Sources %	Other Financing Sources $/Pupil
State Total		**16,395,911,456**	**12.3%**	**1,802.89**	**2.4%**	**353.04**	**61.1%**	**8,970.48**	**29.36**	**499,949.74**	**0.4%**	**52.44**	**5.5%**	**803.02**	**1.1%**	**154.49**
Franklin Co.																
	Pasco	254,009,176	6.7%	918.15	0.9%	122.95	64.7%	8,931.42	19.7%	2,714.09	0.0%	0.00	7.5%	1,032.04	0.6%	82.00
	North Franklin	30,725,755	6.4%	918.93	1.1%	162.93	60.7%	8,742.66	20.8%	3,001.66	0.6%	93.59	10.3%	1,477.99	0.0%	2.26
	Star	442,054	0.0%	-	2.1%	1,035.16	69.6%	33,794.27	28.3%	13,747.92	0.0%	0.00	0.0%	0.00	0.0%	-
	Kahlotus	2,163,729	3.5%	1,730.79	1.0%	502.66	84.8%	41,481.23	5.8%	2,842.63	0.0%	2.70	3.6%	1,781.26	1.2%	589.74
	County Total	**287,340,715**	**6.6%**	**919.57**	**0.9%**	**128.31**	**64.4%**	**8,992.74**	**19.7%**	**2,749.04**	0.1%	9.70	7.7%	1,079.40	0.5%	74.79
Garfield Co.																
	Pomeroy	5,603,116	16.4%	2,762.34	2.5%	417.44	58.0%	9,787.18	16.8%	2,831.49	0.9%	154.22	5.5%	935.37	0.0%	-
	County Total	**5,603,116**	**16.4%**	**2,762.34**	**2.5%**	**417.44**	**58.0%**	**9,787.18**	**16.8%**	**2,831.49**	0.9%	154.22	5.5%	935.37	100.0%	-
Grant Co.																
	Wahluke	37,223,097	3.6%	553.67	0.7%	103.95	57.0%	8,725.11	24.8%	3,794.18	1.6%	239.09	12.3%	1,889.26	0.0%	0.16
	Quincy	44,560,360	16.2%	2,399.81	1.0%	153.35	54.3%	8,067.90	20.3%	3,013.43	0.0%	0.64	8.2%	1,222.93	0.0%	0.84
	Warden	13,773,586	6.9%	1,017.11	1.2%	180.83	61.0%	9,019.80	20.2%	2,995.03	0.0%	1.94	10.6%	1,572.78	0.1%	9.61
	Coulee-Hartline	3,830,271	10.7%	1,990.62	2.6%	485.37	64.5%	11,956.56	14.2%	2,636.41	0.0%	0.00	6.5%	1,205.18	1.5%	269.89
	Soap Lake	8,286,093	6.4%	987.69	0.7%	101.51	62.8%	9,720.60	21.7%	3,354.03	0.0%	0.03	8.3%	1,280.17	0.2%	34.73
	Royal	23,940,834	5.3%	724.97	1.5%	211.67	64.9%	8,872.72	19.5%	2,671.48	0.0%	0.84	8.7%	1,184.33	0.0%	2.36
	Moses Lake	124,716,890	9.2%	1,306.68	1.0%	145.85	64.9%	9,178.18	18.6%	2,639.20	0.0%	0.07	6.0%	844.22	0.3%	38.08
	Ephrata	34,534,504	7.3%	975.89	2.3%	301.25	67.3%	8,946.93	17.2%	2,282.51	0.0%	0.03	5.8%	773.88	0.1%	6.81
	Wilson Creek	3,143,811	6.0%	1,279.58	1.0%	202.30	71.9%	15,297.82	14.9%	3,169.66	0.0%	0.00	4.7%	1,007.16	1.5%	309.86
	Grand Coulee Dam	11,786,191	6.5%	1,032.28	1.6%	257.91	56.0%	8,916.40	16.7%	2,668.14	9.5%	1,511.53	9.5%	1,520.50	0.2%	23.97
	County Total	**305,795,636**	**8.7%**	**1,262.35**	**1.2%**	**174.68**	**62.1%**	**8,982.49**	**19.5%**	**2,822.32**	0.6%	80.63	7.7%	1,108.97	0.2%	23.97
Grays Harbor Co.																
	Aberdeen	50,300,096	6.8%	983.12	1.1%	154.95	60.8%	8,792.69	21.8%	3,149.62	0.1%	12.61	9.0%	1,305.71	0.4%	57.76
	Hoquiam	25,233,168	8.0%	1,186.89	1.5%	221.53	59.7%	8,902.10	17.9%	2,667.54	0.1%	12.98	9.6%	1,428.98	3.3%	491.96
	North Beach	11,293,097	17.3%	2,732.12	1.5%	235.49	54.9%	8,696.94	18.1%	2,863.02	0.1%	12.60	6.8%	1,076.06	1.4%	216.85
	McCleary	4,605,300	11.8%	1,753.67	0.9%	127.85	61.7%	9,186.38	20.2%	3,014.60	0.1%	13.03	5.3%	793.75	0.0%	0.14
	Montesano	18,287,919	8.6%	1,104.53	2.1%	262.87	67.7%	8,664.97	15.2%	1,947.75	0.1%	12.50	4.9%	627.25	1.4%	178.36
	Elma	22,038,341	9.7%	1,388.43	1.8%	257.43	59.8%	8,574.50	19.7%	2,820.16	0.1%	12.48	7.4%	1,062.00	1.6%	234.28
	Taholah	4,847,303	1.3%	368.48	4.3%	1,208.67	51.1%	14,290.42	9.1%	2,530.60	26.6%	7,420.55	6.5%	1,815.19	1.1%	312.50
	Lake Quinault	4,230,013	7.4%	1,752.60	1.4%	328.76	58.7%	13,923.65	21.7%	5,145.66	2.1%	487.20	7.7%	1,823.93	1.2%	274.31
	Cosmopolis	2,740,636	18.8%	3,239.83	3.1%	527.62	56.6%	9,737.43	14.2%	2,450.56	0.1%	12.64	6.5%	1,113.42	0.7%	117.35
	Satsop	906,600	7.9%	1,292.20	2.1%	344.83	74.1%	12,133.52	8.9%	1,462.14	0.1%	13.25	6.8%	1,118.68	0.0%	-
	Wishkah Valley	3,784,810	28.3%	7,338.36	1.8%	469.28	58.4%	15,170.91	7.9%	2,042.63	0.1%	13.11	3.5%	906.49	0.1%	18.13
	Ocosta	10,396,736	16.1%	2,641.74	1.1%	179.36	52.7%	8,659.82	18.7%	3,069.66	0.3%	45.19	11.3%	1,850.84	0.0%	-
	Oakville	5,051,078	6.5%	1,368.02	1.6%	341.97	57.8%	12,199.61	13.6%	2,876.11	13.6%	2,866.90	7.0%	1,468.36	0.0%	-
	County Total	**163,715,097**	**9.6%**	**1,457.97**	**1.5%**	**235.28**	**59.9%**	**9,126.44**	**18.5%**	**2,822.02**	1.3%	205.60	**8.0%**	**1,213.34**	1.2%	179.41
Island Co.																
	Oak Harbor	88,038,452	8.5%	1,247.56	1.6%	232.87	61.6%	9,005.50	16.5%	2,414.58	6.9%	1,013.24	4.6%	676.56	0.2%	35.85
	Coupeville	14,436,786	16.4%	2,401.22	1.6%	231.77	59.8%	8,748.74	14.8%	2,166.57	0.5%	72.30	4.3%	627.98	2.6%	379.98
	South Whidbey	20,962,927	17.9%	2,849.23	3.2%	514.66	58.4%	9,291.02	16.3%	2,595.91	0.0%	0.00	3.9%	623.39	0.2%	27.28
	County Total	**123,438,166**	**11.0%**	**1,637.98**	**1.9%**	**277.37**	**60.8%**	**9,020.27**	**16.3%**	**2,413.90**	5.0%	741.22	4.5%	662.38	0.5%	75.29

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County	District Name	Total Revenues	Local Taxes %	Local Taxes $/Pupil	Local Support Non-Tax %	Local Support Non-Tax $/Pupil	State General Purpose Apport'mt %	State General Purpose Apport'mt $/Pupil	State Special Purpose %	State Special Purpose $/Pupil	Federal General Purpose %	Federal General Purpose $/Pupil	Federal Special Purpose %	Federal Special Purpose $/Pupil	Other Financing Sources %	Other Financing Sources $/Pupil
State Total		**16,395,911,456**	**12.3%**	**1,802.89**	**2.4%**	**353.04**	**61.1%**	**8,970.48**	**29.36**	**499,949.74**	**0.4%**	**52.44**	**5.5%**	**803.02**	**1.1%**	**154.49**
Jefferson Co.																
	Queets-Clearwater	768,357	9.0%	4,001.16	1.8%	821.64	49.3%	21,891.22	**11.3%**	**5,002.25**	20.0%	8,900.58	8.5%	3,796.83	0.0%	-
	Brinnon	1,504,458	17.6%	3,347.47	1.1%	206.10	48.2%	9,176.95	**18.8%**	**3,576.90**	0.9%	177.46	10.1%	1,923.43	3.4%	642.70
	Quilcene	8,566,974	6.8%	951.55	0.8%	107.71	78.0%	10,859.27	**11.3%**	**1,575.50**	0.4%	60.70	2.2%	301.81	0.4%	59.70
	Chimacum	14,237,035	19.8%	3,331.02	2.1%	350.38	52.3%	8,777.44	**18.4%**	**3,098.24**	1.0%	167.85	4.9%	816.55	1.5%	256.20
	Port Townsend	18,174,417	18.0%	2,701.73	2.3%	349.89	55.1%	8,271.33	**16.7%**	**2,505.01**	1.1%	171.00	6.5%	973.17	0.4%	52.66
	County Total	**43,251,241**	**16.2%**	**2,531.78**	**1.9%**	**295.04**	**58.3%**	**9,112.50**	**16.2%**	**2,526.11**	1.3%	200.24	5.3%	820.72	0.9%	133.02
King Co.																
	Seattle	951,818,093	18.9%	3,296.51	3.0%	531.33	51.8%	9,040.99	16.7%	2,907.83	0.0%	0.27	4.7%	817.73	4.9%	857.95
	Federal Way	346,322,116	11.0%	1,679.24	1.2%	185.29	59.8%	9,120.66	21.1%	3,223.26	0.0%	0.26	6.2%	942.61	0.7%	101.24
	Enumclaw	59,044,029	14.4%	2,066.67	2.8%	397.12	61.2%	8,793.35	17.5%	2,511.22	0.0%	0.30	3.9%	554.85	0.2%	35.65
	Mercer Island	68,251,384	20.2%	3,075.75	7.2%	1,098.19	58.6%	8,920.25	11.5%	1,743.83	0.0%	0.16	2.2%	333.46	0.4%	55.34
	Highline	314,607,050	14.7%	2,440.79	2.5%	416.91	54.8%	9,078.51	20.2%	3,348.37	0.0%	0.30	7.0%	1,155.43	0.8%	140.03
	Vashon Island	23,344,791	17.6%	2,679.40	3.8%	574.74	56.5%	8,587.87	14.8%	2,251.54	0.0%	0.27	3.0%	455.32	4.3%	659.69
	Renton	256,369,130	17.6%	2,811.70	1.9%	308.63	56.2%	8,981.84	18.2%	2,905.70	0.0%	0.27	5.5%	882.68	0.6%	98.35
	Skykomish	2,838,392	7.1%	3,714.61	1.5%	764.75	72.6%	38,233.57	8.3%	4,351.57	0.0%	0.25	2.0%	1,072.39	8.6%	4,532.96
	Bellevue	336,255,789	17.3%	2,791.71	7.6%	1,228.86	55.6%	8,966.58	13.2%	2,135.39	0.0%	0.27	2.8%	444.48	3.4%	553.57
	Tukwila	49,476,201	17.6%	3,019.95	1.0%	166.50	52.1%	8,934.12	19.7%	3,377.97	0.0%	0.27	9.4%	1,608.92	0.2%	28.85
	Riverview	48,804,450	15.7%	2,237.77	5.3%	751.87	62.7%	8,952.58	14.1%	2,009.81	0.0%	0.27	2.2%	317.67	0.0%	-
	Auburn	258,328,249	11.9%	1,810.62	2.1%	315.65	61.6%	9,341.57	17.9%	2,710.01	0.0%	7.16	6.0%	910.70	0.4%	67.99
	Tahoma	121,571,499	11.9%	1,639.67	3.9%	531.84	66.3%	9,131.02	15.2%	2,093.05	0.0%	0.27	2.5%	345.49	0.2%	31.49
	Snoqualmie Valley	101,543,745	16.1%	2,288.59	3.5%	501.81	63.3%	8,980.22	13.8%	1,956.49	0.0%	0.27	2.1%	297.01	1.2%	168.36
	Issaquah	298,741,263	15.0%	2,143.44	7.7%	1,105.49	62.8%	8,985.36	12.2%	1,748.51	0.0%	0.27	2.1%	303.74	0.1%	14.10
	Shoreline	151,490,152	15.3%	2,375.99	5.6%	863.06	59.7%	9,281.90	14.8%	2,294.72	0.0%	0.27	4.0%	614.78	0.7%	105.69
	Lake Washington	439,668,138	14.5%	2,066.95	4.1%	588.35	63.7%	9,085.67	13.2%	1,879.42	0.0%	0.27	2.7%	383.03	1.9%	265.86
	Kent	399,657,113	13.2%	1,943.54	1.6%	230.74	61.5%	9,043.31	17.9%	2,631.44	0.0%	0.27	5.5%	811.40	0.3%	40.67
	Northshore	339,805,673	15.0%	2,188.11	3.5%	512.01	61.4%	8,976.29	15.3%	2,229.81	0.4%	64.50	2.9%	421.19	1.5%	221.09
	Summit Public School: Sierra Charter	5,846,298	0.0%	-	0.8%	121.13	55.7%	8,606.40	11.5%	1,783.28	0.0%	0.00	9.4%	1,457.90	22.5%	3,482.15
	Muckleshoot Tribal School.	6,233,111	0.0%	-	0.0%	-	87.8%	10,452.71	11.0%	1,313.09	0.0%	0.00	1.2%	142.62	0.0%	-
	Summit Public School: Atlas	6,042,350	0.0%	-	0.4%	76.52	56.5%	10,335.78	12.3%	2,254.22	0.0%	0.00	9.3%	1,695.53	21.5%	3,937.01
	Green Dot:Excel Charter	3,469,403	0.0%	-	8.6%	1,732.81	75.1%	15,157.18	11.3%	2,278.51	0.0%	0.00	5.0%	1,002.44	0.0%	-
	Rainier Prep Charter	4,635,333	0.0%	-	11.1%	1,542.10	59.0%	8,196.30	22.0%	3,058.15	0.0%	0.00	7.2%	993.81	0.8%	108.70
	Green Dot:Rainier Valley	5,073,974	0.0%	-	23.3%	4,736.51	54.1%	10,982.64	13.8%	2,803.72	0.0%	0.00	8.7%	1,773.02	0.0%	-
	Impact Public Schools	3,043,046	0.0%	-	6.5%	1,119.99	67.5%	11,573.21	9.8%	1,673.53	0.0%	0.00	16.2%	2,777.20	0.0%	-
	County Total	4,602,280,772	15.4%	2,384.93	3.6%	559.37	58.5%	9,068.08	16.3%	2,522.13	0.0%	5.70	4.4%	677.24	1.9%	295.48

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State Total		**16,395,911,456**	**12.3%**	**1,802.89**	**2.4%**	**353.04**	**61.1%**	**8,970.48**	**29.36**	**499,949.74**	**0.4%**	**52.44**	**5.5%**	**803.02**	**1.1%**	**154.49**
Kitsap Co.																
	Bremerton	81,847,776	11.3%	1,771.95	1.7%	271.74	59.2%	9,298.47	20.2%	3,178.89	0.3%	45.62	7.2%	1,131.80	0.0%	5.18
	Bainbridge	55,907,740	17.8%	2,606.72	5.1%	740.82	61.1%	8,961.14	13.1%	1,922.90	0.0%	0.00	2.3%	335.67	0.6%	87.70
	North Kitsap	89,949,196	16.1%	2,419.89	2.5%	377.15	59.3%	8,929.78	16.4%	2,471.58	1.8%	269.81	3.9%	585.67	0.0%	4.57
	Central Kitsap	166,933,745	10.6%	1,526.27	2.1%	298.31	64.5%	9,311.63	16.8%	2,427.55	2.0%	284.21	4.0%	575.49	0.1%	19.87
	South Kitsap	146,720,048	12.5%	1,847.55	2.4%	358.88	62.2%	9,202.91	17.7%	2,625.29	0.3%	46.25	4.8%	710.99	0.0%	1.55
	Suquamish Tribal	2,811,589	0.0%	-	0.0%	-	73.8%	25,534.43	6.9%	2,383.96	15.8%	5,452.76	3.6%	1,237.28	0.0%	-
	County Total	544,170,094	12.8%	1,903.83	2.5%	369.35	61.9%	9,217.34	17.1%	2,542.75	1.1%	165.11	4.5%	669.67	0.1%	17.34
Kittitas Co.																
	Damman	700,069	26.2%	5,209.74	0.6%	128.74	58.5%	11,625.42	12.3%	2,446.54	0.9%	177.96	1.5%	299.91	0.0%	-
	Easton	2,782,964	13.6%	3,559.69	1.5%	379.59	68.4%	17,846.19	11.7%	3,042.18	0.2%	52.35	4.6%	1,209.47	0.0%	-
	Thorp	3,772,261	14.5%	2,784.28	1.9%	369.08	67.1%	12,878.88	12.5%	2,401.20	0.3%	53.27	3.6%	698.83	0.0%	-
	Ellensburg	44,572,138	12.4%	1,643.53	1.7%	220.99	61.9%	8,196.33	16.3%	2,157.53	0.4%	52.98	5.3%	706.29	1.9%	255.21
	Kittitas	9,269,828	15.0%	2,011.15	1.3%	174.07	60.6%	8,132.65	18.1%	2,427.66	0.4%	52.42	4.5%	608.55	0.1%	7.62
	Cle Elum-Roslyn	12,051,052	19.5%	2,657.86	1.6%	214.63	58.4%	7,964.14	15.1%	2,056.97	0.4%	53.90	5.1%	689.53	0.0%	-
	County Total	73,148,312	14.2%	1,966.28	1.6%	221.89	61.7%	8,541.22	15.9%	2,204.92	0.4%	53.89	5.0%	697.88	1.2%	163.76
Klickitat Co.																#VALUE!
	Wishram	2,257,332	1.8%	606.50	0.3%	115.22	80.7%	27,022.76	9.2%	3,072.75	0.0%	6.49	5.2%	1,728.16	2.8%	944.66
	Bickleton	2,687,093	8.8%	2,015.24	2.0%	444.48	74.6%	17,004.04	12.2%	2,770.75	0.0%	10.50	2.4%	546.29	0.0%	-
	Centerville	1,483,419	20.2%	3,486.65	2.1%	369.35	56.6%	9,747.05	13.5%	2,332.15	0.0%	7.05	6.2%	1,060.72	1.3%	226.06
	Trout Lake	3,728,079	10.1%	1,617.05	4.1%	660.00	74.1%	11,881.75	8.4%	1,343.93	0.2%	34.38	2.6%	418.07	0.5%	85.78
	Glenwood	2,343,343	5.4%	1,600.68	1.9%	562.53	80.0%	23,546.35	7.4%	2,179.00	2.5%	735.48	2.7%	790.12	0.0%	2.63
	Klickitat	2,500,144	3.2%	935.84	1.4%	410.33	78.0%	22,546.22	10.3%	2,981.87	0.0%	13.76	6.7%	1,930.97	0.3%	87.73
	Roosevelt	679,921	8.8%	2,709.05	0.4%	137.47	57.5%	17,772.98	29.6%	9,132.75	0.2%	63.15	3.2%	999.20	0.3%	90.91
	Goldendale	14,097,209	15.2%	2,281.30	1.4%	208.54	54.7%	8,177.78	16.4%	2,449.25	0.1%	15.82	7.1%	1,059.25	5.1%	767.84
	White Salmon	17,354,657	13.4%	1,826.68	2.6%	360.45	60.1%	8,226.49	17.9%	2,446.09	0.1%	9.61	5.2%	711.46	0.7%	100.57
	Lyle	4,683,903	16.0%	3,057.51	1.2%	220.11	60.5%	11,549.32	16.1%	3,082.40	0.1%	13.55	5.2%	998.42	0.9%	177.18
	County Total	51,815,100	12.4%	2,045.49	2.0%	329.23	62.9%	10,361.14	15.1%	2,492.39	0.2%	32.36	5.3%	878.90	1.9%	320.03
Lewis Co.																
	Napavine	10,901,807	6.9%	911.40	1.0%	133.22	68.0%	8,926.24	18.0%	2,369.86	0.5%	60.09	4.5%	588.16	0.01	141.15
	Evaline	1,039,751	13.8%	2,514.14	1.3%	245.20	57.2%	10,452.76	15.1%	2,754.35	0.3%	59.58	11.3%	2,057.29	0.01	193.21
	Mossyrock	8,178,084	10.4%	1,588.37	6.7%	1,024.11	56.7%	8,616.53	18.8%	2,853.45	0.4%	58.85	7.0%	1,065.25	-	-
	Morton	5,312,672	11.9%	1,945.16	1.0%	161.06	61.9%	10,071.90	17.1%	2,789.83	0.4%	58.83	6.4%	1,035.11	0.01	216.19
	Adna	8,613,991	8.1%	1,095.68	2.3%	307.22	70.6%	9,588.16	13.0%	1,760.27	0.5%	61.65	5.3%	718.55	0.00	51.14
	Winlock	10,739,804	6.2%	907.62	0.8%	114.27	61.6%	9,093.64	19.4%	2,858.46	0.4%	61.13	10.6%	1,562.53	0.01	158.48
	Boistfort	1,791,690	12.0%	2,186.97	4.4%	806.86	53.5%	9,709.54	22.2%	4,023.20	0.3%	61.54	7.5%	1,364.79	-	-
	Toledo	11,141,188	8.3%	1,120.20	1.0%	140.88	63.4%	8,598.82	17.3%	2,340.09	0.6%	79.28	5.1%	693.14	0.04	590.42
	Onalaska	11,480,532	8.2%	1,154.95	1.9%	262.79	63.4%	8,897.92	19.5%	2,742.12	0.4%	61.78	5.8%	815.11	0.01	107.76
	Pe Ell	5,317,941	6.8%	1,341.14	1.8%	364.25	69.5%	13,729.82	15.1%	2,989.15	0.3%	61.35	5.9%	1,174.65	0.00	97.20
	Chehalis	42,423,451	8.5%	1,151.07	1.7%	225.80	59.3%	8,061.12	20.8%	2,826.53	0.4%	57.70	6.3%	852.25	0.03	412.99
	White Pass	6,884,612	15.6%	2,743.44	2.9%	502.83	53.7%	9,463.43	18.3%	3,230.63	0.4%	63.39	7.7%	1,358.08	0.01	246.81
	Centralia	51,775,389	8.4%	1,233.47	1.2%	178.38	59.4%	8,749.10	20.5%	3,018.85	0.4%	61.04	7.9%	1,170.37	0.02	314.19
	County Total	175,600,912	8.6%	1,250.18	1.7%	250.46	61.1%	8,827.47	19.3%	2,784.86	0.4%	61.36	6.9%	996.15	0.02	282.85

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State Total		**16,395,911,456**	**12.3%**	**1,802.89**	**2.4%**	**353.04**	**61.1%**	**8,970.48**	**29.36**	**499,949.74**	**0.4%**	**52.44**	**5.5%**	**803.02**	**1.1%**	**154.49**
Lincoln Co.																
	Sprague	2,343,920	9.4%	2,813.70	1.6%	472.73	72.4%	21,605.38	11.6%	3,475.71	0.0%	0.00	4.9%	1,453.11	0.1%	38.22
	Reardan	8,515,445	12.6%	1,771.53	1.6%	226.52	62.2%	8,755.62	17.8%	2,503.54	0.0%	0.00	5.6%	786.53	0.2%	22.07
	Almira	2,743,224	5.5%	1,749.28	2.6%	822.95	68.3%	21,595.51	12.4%	3,911.30	0.0%	0.00	10.6%	3,356.15	0.6%	176.06
	Creston	2,939,758	11.8%	3,689.19	1.1%	339.52	62.7%	19,581.85	21.3%	6,657.78	0.0%	0.00	2.9%	920.67	0.1%	31.86
	Odessa	4,501,029	10.5%	1,879.53	2.2%	390.51	66.1%	11,854.45	16.6%	2,982.87	0.0%	0.00	4.6%	824.06	0.0%	1.68
	Wilbur	4,020,247	10.7%	1,759.55	1.8%	303.02	68.8%	11,317.96	9.8%	1,606.62	2.8%	460.16	6.1%	1,000.11	0.1%	10.11
	Harrington	3,186,225	11.3%	2,892.82	0.8%	194.37	66.0%	16,914.34	17.8%	4,561.29	0.0%	0.00	3.9%	1,010.55	0.3%	72.36
	Davenport	8,272,549	8.6%	1,263.67	2.3%	337.96	64.3%	9,493.90	17.3%	2,553.85	0.0%	0.00	7.2%	1,065.58	0.3%	48.48
	County Total	36,522,396	10.3%	1,839.69	1.8%	324.34	65.4%	11,677.03	16.1%	2,882.42	0.3%	54.98	5.9%	1,047.57	0.2%	36.04
Mason Co.																
	Southside	3,134,187	16.6%	2,425.32	1.0%	147.37	62.5%	9,129.63	12.8%	1,870.65	0.1%	16.11	7.0%	1,022.52	0.0%	-
	Grapeview	3,233,923	22.0%	3,270.31	1.6%	237.11	54.9%	8,149.94	14.3%	2,122.66	0.1%	15.79	7.0%	1,040.74	0.0%	-
	Shelton	64,835,503	7.8%	1,118.20	1.3%	181.97	59.9%	8,540.64	21.3%	3,032.09	0.1%	15.35	7.8%	1,105.96	1.9%	272.14
	Mary M. Knight	18,335,009	2.5%	263.86	0.3%	35.95	83.0%	8,837.08	12.0%	1,272.81	0.0%	1.51	2.2%	234.40	0.0%	0.17
	Pioneer	12,009,270	20.2%	3,144.49	1.3%	200.68	51.0%	7,950.79	19.4%	3,027.72	0.1%	16.00	7.9%	1,236.89	0.0%	0.46
	North Mason	33,511,829	12.1%	1,743.59	1.3%	184.72	58.0%	8,363.94	21.2%	3,053.27	0.4%	54.85	6.5%	944.96	0.6%	85.67
	Hood Canal	6,949,570	20.6%	4,730.08	1.1%	244.50	40.8%	9,371.40	17.0%	3,904.24	10.6%	2,437.83	7.8%	1,798.83	2.0%	467.17
	County Total	142,009,291	10.3%	1,453.61	1.1%	161.45	60.7%	8,534.52	19.3%	2,718.33	0.7%	94.80	6.7%	947.84	1.1%	156.29
Okanogan Co.																
	Nespelem	4,409,093	0.6%	191.12	0.7%	215.21	36.6%	11,036.44	13.1%	3,961.88	40.1%	12,082.70	8.8%	2,641.74	0.0%	-
	Omak	65,489,609	2.3%	271.57	0.7%	84.00	76.7%	9,248.74	14.9%	1,791.66	0.5%	62.40	5.0%	597.52	0.0%	0.15
	Okanogan	15,241,208	4.4%	592.59	1.4%	183.22	67.0%	8,946.01	18.6%	2,484.70	1.1%	147.63	7.2%	967.81	0.3%	38.38
	Brewster	14,440,929	5.9%	871.08	1.1%	156.42	60.5%	8,899.69	18.1%	2,667.45	0.7%	106.52	13.5%	1,982.13	0.2%	31.04
	Pateros	5,399,610	8.4%	1,453.72	2.2%	379.01	63.4%	10,900.39	16.4%	2,824.45	0.6%	102.61	9.0%	1,545.35	0.0%	-
	Methow Valley	10,233,031	16.8%	2,492.27	3.0%	439.07	58.4%	8,652.09	14.6%	2,157.66	0.7%	106.91	4.3%	640.25	2.2%	325.91
	Tonasket	16,073,802	7.1%	1,009.83	1.7%	235.80	62.7%	8,876.04	19.5%	2,760.78	0.8%	106.71	7.9%	1,114.91	0.4%	55.00
	Oroville	9,013,710	12.2%	1,953.41	1.7%	278.10	56.6%	9,035.91	16.8%	2,685.28	0.6%	101.69	10.6%	1,684.42	1.4%	220.31
	County Total	140,300,992	5.3%	717.09	1.2%	163.12	68.0%	9,165.76	16.2%	2,190.45	1.9%	256.10	7.0%	944.33	0.3%	46.81
Pacific Co.																
	Ocean Beach	16,846,733	17.0%	2,790.18	1.6%	262.98	49.5%	8,124.80	21.7%	3,569.38	0.0%	1.07	6.4%	1,053.31	3.8%	620.03
	Raymond	8,700,841	6.5%	1,049.95	2.0%	323.90	62.8%	10,063.05	20.1%	3,220.65	0.0%	0.00	7.9%	1,264.60	0.7%	110.06
	South Bend	10,059,690	4.9%	842.63	2.5%	436.76	56.4%	9,682.25	27.9%	4,788.70	0.0%	0.00	7.3%	1,254.13	1.0%	168.40
	Naselle-Grays River	7,134,250	7.4%	1,330.08	1.4%	254.55	54.1%	9,709.34	26.6%	4,778.24	0.4%	79.63	9.9%	1,770.79	0.1%	20.21
	Willapa Valley	6,515,520	7.7%	1,386.94	2.7%	496.62	65.3%	11,811.43	17.8%	3,217.44	0.0%	0.00	5.6%	1,015.43	0.9%	168.30
	North River	2,238,469	0.0%	-	0.5%	156.53	81.7%	27,582.47	12.6%	4,249.60	0.0%	0.00	5.2%	1,743.95	0.0%	9.83
	County Total	51,495,502	9.6%	1,663.33	1.9%	333.01	57.1%	9,874.90	22.4%	3,879.64	0.1%	11.00	7.2%	1,237.89	1.7%	290.00

Washington State School Districts, Charter and Tribal Schools
Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County
Fiscal Year 2018–19

County	District Name	Total Revenues	Local Taxes		Local Support Non-Tax		State General Purpose Apport'mt		State Special Purpose		Federal General Purpose		Federal Special Purpose		Other Financing Sources	
			%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total		**16,395,911,456**	**12.3%**	**1,802.89**	**2.4%**	**353.04**	**61.1%**	**8,970.48**	**29.36**	**499,949.74**	**0.4%**	**52.44**	**5.5%**	**803.02**	**1.1%**	**154.49**
Pend Oreille Co.																
	Newport	16,178,366	9.1%	1,300.51	1.2%	176.87	59.1%	8,432.45	19.2%	2,738.93	1.4%	196.86	9.9%	1,412.72	0.0%	5.91
	Cusick	4,616,038	9.3%	1,722.96	1.9%	347.68	61.5%	11,450.76	13.6%	2,530.94	6.0%	1,109.06	7.8%	1,443.57	0.1%	13.35
	Selkirk	4,814,378	10.1%	1,780.19	1.6%	284.85	62.5%	10,991.70	17.8%	3,134.47	1.1%	196.87	6.7%	1,183.17	0.0%	7.81
	County Total	25,608,782	9.3%	1,443.09	1.4%	220.30	60.2%	9,307.59	17.9%	2,773.20	2.2%	333.43	8.9%	1,379.37	0.0%	7.34
Pierce Co.																
	Steilacoom	43,180,935	13.7%	1,799.82	2.0%	261.17	63.9%	8,376.19	14.7%	1,924.50	0.9%	123.99	4.7%	613.91	0.0%	4.34
	Puyallup	307,765,548	12.8%	1,693.53	2.2%	288.55	66.0%	8,735.37	14.8%	1,961.26	0.0%	3.01	3.7%	490.15	0.4%	58.23
	Tacoma	463,882,512	13.4%	2,156.49	1.8%	287.25	57.4%	9,197.15	17.9%	2,866.52	0.1%	11.46	7.8%	1,246.55	1.7%	269.78
	Carbonado	2,756,444	12.7%	1,960.22	2.3%	348.88	65.5%	10,140.00	15.1%	2,337.35	0.0%	0.70	4.4%	677.71	0.1%	14.70
	University Place	75,276,669	11.8%	1,538.76	3.0%	394.16	67.2%	8,778.24	13.2%	1,724.75	0.0%	4.09	4.7%	608.90	0.0%	4.68
	Sumner	134,710,951	13.1%	1,792.08	3.5%	479.71	63.9%	8,773.27	14.9%	2,049.83	0.0%	0.67	3.8%	515.60	0.9%	120.38
	Dieringer	23,826,341	21.6%	3,419.64	2.4%	383.68	55.8%	8,823.55	15.2%	2,407.24	0.0%	0.69	2.0%	312.29	2.9%	453.91
	Orting	36,534,092	9.5%	1,257.82	1.9%	249.89	67.1%	8,883.85	17.0%	2,251.53	0.0%	0.67	4.4%	585.16	0.0%	1.83
	Clover Park	207,459,916	7.9%	1,262.05	1.0%	163.64	57.1%	9,075.01	21.3%	3,388.04	4.2%	660.64	8.2%	1,301.70	0.2%	29.58
	Peninsula	132,479,289	17.5%	2,488.38	2.9%	420.08	60.1%	8,572.69	16.4%	2,338.68	0.0%	0.04	3.0%	423.67	0.1%	15.01
	Franklin Pierce	121,543,997	10.2%	1,549.55	1.0%	144.12	59.2%	8,953.42	21.0%	3,178.98	0.0%	7.28	8.5%	1,284.38	0.1%	10.28
	Bethel	282,360,854	11.2%	1,561.25	2.2%	306.38	61.7%	8,594.32	18.6%	2,592.46	0.1%	8.28	5.4%	752.67	0.9%	121.38
	Eatonville	25,433,918	14.2%	1,866.31	2.0%	260.77	64.0%	8,393.73	15.7%	2,063.47	0.0%	0.66	4.1%	535.54	0.0%	-
	White River	53,790,992	13.3%	1,804.84	3.7%	501.74	62.9%	8,533.35	15.9%	2,155.44	0.0%	0.67	3.7%	508.82	0.5%	68.70
	Fife	53,524,182	14.2%	1,974.78	2.0%	278.54	62.2%	8,671.36	16.2%	2,255.63	0.0%	0.67	4.4%	609.47	1.0%	144.76
	Chief Leschi Tribal School	5,982,052	0.0%	-	0.0%	-	92.6%	9,230.13	7.4%	741.29	0.0%	0.00	0.0%	0.00	0.0%	-
	Green Dot:: Destiny Charter	3,597,108	0.0%	-	40.0%	9,331.38	32.8%	7,653.38	19.6%	4,570.20	0.0%	0.00	7.7%	1,787.73	0.0%	-
	Summit Public Schools: Olympus Charter	4,195,239	0.0%	-	0.3%	70.43	46.8%	10,441.82	8.8%	1,971.71	0.0%	0.00	11.9%	2,653.27	32.2%	7,192.12
	Soar Academy: Charter	3,100,177	0.0%	-	15.3%	2,530.19	60.2%	9,923.32	16.3%	2,689.61	0.0%	0.00	7.6%	1,248.13	0.6%	99.04
	County Total	1,981,401,213	12.4%	1,789.27	2.2%	314.44	61.1%	8,840.25	17.3%	2,499.37	0.5%	70.84	5.7%	825.91	0.8%	119.24
San Juan Co.																
	Shaw Island	393,527	0.0%	-	2.2%	1,046.24	90.8%	43,029.74	0.6%	284.35	6.0%	2,853.73	0.2%	108.43	0.2%	90.36
	Orcas Island	11,983,980	16.7%	2,445.54	3.8%	551.61	62.1%	9,083.27	12.3%	1,803.75	0.0%	0.00	3.9%	572.58	1.2%	178.75
	Lopez Island	5,078,579	14.5%	3,141.99	3.5%	762.75	64.6%	13,987.30	12.7%	2,760.08	0.0%	0.00	4.1%	892.21	0.6%	121.04
	San Juan Island	12,741,955	16.3%	2,645.89	5.4%	876.25	53.3%	8,665.24	14.0%	2,284.05	0.0%	0.00	3.7%	607.80	7.3%	1,181.57
	County Total	30,198,041	15.9%	2,608.10	4.4%	718.53	59.2%	9,681.46	13.0%	2,122.38	0.1%	12.84	3.8%	626.05	3.6%	596.90
Skagit Co.																
	Concrete	9,735,517	14.3%	2,712.08	1.6%	311.28	55.0%	10,455.10	20.7%	3,924.01	0.1%	10.57	0.08	1,583.42	0.0%	5.97
	Burlington-Edison	56,635,920	14.6%	2,358.88	1.7%	271.31	57.2%	9,223.88	19.2%	3,095.97	0.1%	10.88	0.07	1,168.93	0.1%	8.32
	Sedro-Woolley	70,489,078	10.7%	1,645.25	2.4%	373.60	62.2%	9,533.15	19.0%	2,907.84	0.1%	10.57	0.05	802.80	0.3%	51.13
	Anacortes	40,350,488	18.8%	2,749.26	3.1%	448.84	58.3%	8,550.43	13.1%	1,921.77	0.1%	10.78	0.04	525.49	3.1%	450.07
	La Conner	12,955,794	8.2%	1,755.90	8.6%	1,858.31	43.8%	9,407.47	14.9%	3,204.43	17.0%	3,660.52	0.06	1,289.44	1.5%	311.64
	Conway	6,659,723	17.3%	2,589.54	2.8%	419.97	61.5%	9,184.74	12.8%	1,907.16	0.1%	11.10	0.05	705.90	0.7%	109.36
	Mount Vernon	106,480,342	9.9%	1,516.07	2.6%	400.86	60.5%	9,243.23	19.7%	3,008.63	0.1%	10.59	0.07	1,080.00	0.2%	28.11
	County Total	303,306,862	12.4%	1,938.13	2.7%	421.15	59.1%	9,245.92	18.2%	2,851.14	0.8%	124.18	0.06	962.80	0.6%	100.00

Washington State School Districts, Charter and Tribal Schools
Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County
Fiscal Year 2018–19

County	District Name	Total Revenues	Local Taxes %	Local Taxes $/Pupil	Local Support Non-Tax %	Local Support Non-Tax $/Pupil	State General Purpose Apport'mt %	State General Purpose Apport'mt $/Pupil	State Special Purpose %	State Special Purpose $/Pupil	Federal General Purpose %	Federal General Purpose $/Pupil	Federal Special Purpose %	Federal Special Purpose $/Pupil	Other Financing Sources %	Other Financing Sources $/Pupil
State Total		**16,395,911,456**	**12.3%**	**1,802.89**	**2.4%**	**353.04**	**61.1%**	**8,970.48**	**29.36**	**499,949.74**	**0.4%**	**52.44**	**5.5%**	**803.02**	**1.1%**	**154.49**
Skamania Co.																
	Skamania	1,487,009	12.1%	2,183.78	1.7%	306.53	51.7%	9,292.36	17.8%	3,199.55	6.7%	1,212.50	7.9%	1,413.57	2.0%	368.12
	Mount Pleasant	1,130,921	9.9%	1,760.87	1.6%	278.45	64.7%	11,524.62	14.0%	2,494.08	6.7%	1,195.64	1.8%	316.16	1.3%	239.95
	Mill A	2,149,620	0.0%	-	1.9%	938.49	83.0%	41,262.02	8.7%	4,334.20	2.4%	1,207.71	3.4%	1,715.53	0.6%	278.75
	Stevenson-Carson	14,356,737	11.1%	1,751.03	2.5%	398.83	51.8%	8,209.90	16.6%	2,629.01	7.5%	1,180.98	5.5%	864.43	5.1%	804.40
	County Total	19,124,288	9.8%	1,715.21	2.3%	406.18	56.1%	9,787.21	15.7%	2,731.51	6.8%	1,185.27	5.2%	907.68	4.1%	718.03
Snohomish Co.																
	Everett	319,600,235	12.9%	2,015.41	2.1%	331.21	60.7%	9,457.10	18.4%	2,868.13	0.0%	2.52	4.5%	695.01	1.4%	217.42
	Lake Stevens	131,136,889	8.5%	1,225.69	1.9%	279.09	67.5%	9,716.44	17.9%	2,577.03	0.0%	2.50	3.1%	441.74	1.1%	155.54
	Mukilteo	251,482,012	14.7%	2,298.01	1.4%	225.13	59.8%	9,353.35	19.5%	3,059.36	0.0%	2.51	4.5%	711.90	0.0%	1.33
	Edmonds	330,263,915	17.2%	2,695.49	2.3%	362.47	56.9%	8,909.81	18.2%	2,841.97	0.0%	2.43	3.7%	584.05	1.6%	252.40
	Arlington	81,559,415	12.7%	1,820.33	2.3%	337.10	64.5%	9,255.69	16.9%	2,419.13	0.0%	2.51	3.5%	502.78	0.1%	19.08
	Marysville	170,667,097	12.0%	1,885.52	2.0%	316.99	59.3%	9,345.47	20.4%	3,209.91	0.4%	67.06	5.1%	807.01	0.8%	121.39
	Index	994,618	14.1%	4,669.88	1.8%	614.25	63.9%	21,233.10	15.8%	5,261.89	0.0%	2.54	4.2%	1,391.46	0.1%	36.15
	Monroe	93,481,304	14.9%	2,078.96	1.8%	245.11	64.1%	8,931.92	15.5%	2,162.05	0.0%	2.34	3.3%	463.50	0.3%	41.95
	Snohomish	151,191,746	14.2%	2,162.59	3.6%	554.80	61.6%	9,378.30	14.7%	2,238.86	0.0%	2.52	2.4%	363.61	3.4%	518.19
	Lakewood	36,159,322	14.5%	2,125.72	2.0%	287.08	61.5%	9,019.64	18.0%	2,639.23	0.0%	2.52	3.5%	513.69	0.6%	86.64
	Sultan	30,581,060	10.6%	1,689.80	1.2%	184.53	62.6%	10,000.99	19.3%	3,084.91	0.0%	2.52	5.4%	866.27	1.0%	159.23
	Darrington	7,105,700	12.3%	2,127.06	1.9%	324.35	60.9%	10,512.25	18.4%	3,179.89	0.0%	2.59	6.5%	1,118.45	0.0%	7.40
	Granite Falls	29,436,279	12.3%	1,799.44	1.4%	202.01	59.7%	8,739.13	21.4%	3,131.27	0.0%	2.37	4.4%	643.73	0.8%	111.98
	Stanwood-Camano	68,139,338	16.6%	2,418.39	1.7%	246.41	61.5%	8,976.97	16.7%	2,439.13	0.0%	2.49	3.2%	473.36	0.2%	31.00
	County Total	1,701,798,928	13.9%	2,125.74	2.1%	321.91	60.7%	9,273.56	18.1%	2,765.89	0.1%	8.76	4.0%	603.80	1.1%	170.20
Spokane Co.																
	Spokane	453,367,628	10.3%	1,516.36	2.7%	393.88	60.3%	8,847.42	18.2%	2,666.45	0.0%	0.00	8.2%	1,199.24	0.3%	40.54
	Orchard Prairie	1,142,926	10.0%	1,449.84	0.9%	136.82	70.9%	10,289.13	9.3%	1,353.60	0.8%	117.64	7.8%	1,127.79	0.2%	29.31
	Great Northern	887,447	22.1%	5,234.89	0.9%	202.94	47.3%	11,196.10	21.9%	5,180.10	0.0%	0.00	7.8%	1,844.93	0.0%	-
	Nine Mile Falls	18,666,986	11.3%	1,488.31	2.8%	366.77	63.7%	8,419.36	16.4%	2,164.21	0.0%	0.00	5.8%	768.49	0.1%	12.26
	Medical Lake	26,112,839	4.1%	570.03	1.5%	208.00	64.1%	8,892.49	15.6%	2,161.51	7.9%	1,093.62	6.8%	945.23	0.1%	11.40
	Mead	139,611,779	10.4%	1,353.45	2.2%	286.79	67.7%	8,851.69	15.6%	2,035.15	0.0%	0.00	3.9%	505.84	0.3%	33.12
	Central Valley	191,544,126	10.0%	1,330.79	1.6%	213.08	63.3%	8,444.03	17.5%	2,335.14	0.0%	0.00	5.0%	669.18	2.7%	355.71
	Freeman	11,615,210	11.0%	1,416.37	4.8%	615.09	65.2%	8,398.72	15.1%	1,944.82	0.0%	0.00	3.1%	403.06	0.7%	95.39
	Cheney	65,777,434	11.4%	1,485.18	1.4%	182.07	63.0%	8,183.33	18.8%	2,448.98	0.0%	2.51	5.3%	686.38	0.0%	5.75
	East Valley (Spokane)	58,229,654	13.9%	1,959.50	1.3%	189.50	58.9%	8,336.79	19.6%	2,766.77	0.0%	0.00	6.3%	890.91	0.0%	-
	Liberty	7,743,189	15.7%	2,308.71	1.9%	277.08	60.3%	8,871.03	16.9%	2,482.14	0.0%	0.00	5.2%	758.07	0.0%	5.41
	West Valley (Spokane)	49,935,620	11.1%	1,483.12	1.8%	240.93	64.1%	8,601.97	16.1%	2,157.90	0.0%	0.00	5.6%	746.42	1.4%	182.89
	Deer Park	32,419,359	5.8%	740.32	1.2%	154.09	69.5%	8,814.60	16.7%	2,115.48	0.0%	0.00	5.2%	659.90	1.5%	189.38
	Riverside	20,320,380	10.7%	1,552.10	2.5%	360.19	57.7%	8,346.05	20.4%	2,948.48	0.0%	0.00	6.7%	966.49	1.9%	279.91
	Pride Prep Charter	6,355,265	0.0%	-	10.4%	1,351.60	65.1%	8,428.53	19.0%	2,464.88	0.0%	0.00	5.5%	711.44	0.0%	-
	Spokane International Academy:Charter	6,426,868	0.0%	-	9.5%	1,256.89	64.8%	8,537.15	12.8%	1,683.74	0.0%	0.00	10.5%	1,380.69	2.4%	314.04
	County Total	1,090,156,710	10.2%	1,419.23	2.3%	314.16	62.5%	8,669.68	17.6%	2,436.42	0.2%	26.44	6.4%	888.41	0.8%	109.15
Stevens Co.																
	Onion Creek	1,087,163	4.8%	1,332.20	2.5%	708.95	54.6%	15,224.28	27.2%	7,578.19	0.1%	30.25	10.6%	2,962.70	0.1%	25.12
	Chewelah	10,928,719	7.8%	1,062.21	1.0%	129.40	63.4%	8,591.91	19.0%	2,573.38	0.2%	26.36	7.3%	994.24	1.3%	181.20
	Wellpinit	10,026,335	0.3%	66.34	2.4%	540.94	47.5%	10,808.76	14.6%	3,327.81	26.7%	6,083.27	8.4%	1,921.24	0.0%	-
	Valley	12,819,685	1.2%	159.62	1.3%	172.87	71.2%	9,759.05	16.9%	2,313.53	0.1%	7.96	3.0%	405.77	6.5%	894.75
	Colville	25,015,208	8.0%	1,076.06	1.8%	249.73	62.8%	8,495.72	20.1%	2,723.23	0.2%	27.17	6.3%	850.90	0.8%	110.41
	Loon Lake	2,552,583	9.7%	1,120.71	1.6%	181.49	72.0%	8,335.08	10.4%	1,205.30	0.1%	15.69	6.2%	723.32	0.0%	-
	Summit Valley	1,261,570	6.2%	993.45	1.5%	238.14	70.8%	11,325.14	9.4%	1,499.95	0.2%	29.33	11.9%	1,903.45	0.0%	-
	Evergreen (Stevens)	628,937	4.7%	862.12	1.7%	317.68	66.7%	12,127.55	8.0%	1,461.72	0.2%	28.43	18.6%	3,379.88	0.0%	-
	Columbia (Stevens)	3,356,047	3.7%	962.68	0.9%	231.64	61.6%	16,178.83	19.0%	4,999.62	5.2%	1,361.94	7.8%	2,062.21	1.9%	487.91
	Mary Walker	7,486,952	3.7%	602.33	1.6%	260.79	61.1%	9,888.52	18.2%	2,950.34	0.7%	115.38	9.8%	1,578.84	4.9%	792.86
	Northport	4,698,217	6.3%	1,295.89	2.6%	528.86	58.0%	11,931.98	26.4%	5,435.97	0.1%	21.23	5.9%	1,222.53	0.6%	132.76
	Kettle Falls	13,782,790	7.1%	955.48	2.0%	266.40	64.7%	8,683.47	19.8%	2,660.83	0.2%	21.75	6.2%	832.99	0.0%	0.56
	County Total	93,644,204	5.5%	817.73	1.7%	257.33	62.5%	9,369.03	18.6%	2,791.83	3.2%	483.72	6.7%	1,003.55	1.8%	263.65

Washington State School Districts, Charter and Tribal Schools
Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County
Fiscal Year 2018–19

County	District Name	Total Revenues	Local Taxes %	Local Taxes $/Pupil	Local Support Non-Tax %	Local Support Non-Tax $/Pupil	State General Purpose Apport'mt %	State General Purpose Apport'mt $/Pupil	State Special Purpose %	State Special Purpose $/Pupil	Federal General Purpose %	Federal General Purpose $/Pupil	Federal Special Purpose %	Federal Special Purpose $/Pupil	Other Financing Sources %	Other Financing Sources $/Pupil
State Total		**16,395,911,456**	**12.3%**	**1,802.89**	**2.4%**	**353.04**	**61.1%**	**8,970.48**	**29.36**	**499,949.74**	**0.4%**	**52.44**	**5.5%**	**803.02**	**1.1%**	**154.49**
Thurston Co.																
	Yelm	77,008,543	10.2%	1,375.90	1.9%	253.23	64.4%	8,653.02	17.0%	2,280.78	0.1%	16.28	6.2%	831.12	0.1%	16.34
	North Thurston	210,666,795	13.7%	1,888.09	2.2%	303.20	62.2%	8,596.81	16.6%	2,299.02	0.2%	24.48	5.0%	698.22	0.1%	17.01
	Tumwater	89,149,773	13.3%	1,714.52	2.7%	351.05	65.0%	8,394.14	14.9%	1,927.06	0.0%	0.01	4.0%	520.94	0.0%	5.20
	Olympia	132,394,180	15.0%	1,959.57	2.4%	317.30	61.6%	8,053.62	15.7%	2,055.33	0.0%	0.01	4.0%	527.72	1.2%	154.34
	Rainier	11,684,832	10.4%	1,397.90	2.4%	327.22	65.6%	8,810.34	16.7%	2,240.75	0.0%	0.01	4.8%	639.45	0.1%	9.76
	Griffin	9,615,309	20.5%	3,041.89	3.1%	457.29	55.2%	8,206.67	17.7%	2,638.57	0.0%	0.01	3.4%	511.38	0.1%	9.47
	Rochester	32,041,227	8.9%	1,234.08	2.3%	312.42	63.2%	8,766.16	19.7%	2,724.54	0.0%	0.01	5.9%	822.00	0.0%	0.77
	Tenino	17,712,718	12.8%	1,752.89	2.1%	291.96	60.5%	8,254.46	18.3%	2,499.21	0.0%	0.01	6.1%	828.43	0.1%	20.37
	WA HE Lut Tribal School	1,493,289	0.0%	-	0.0%	-	83.2%	9,604.58	16.8%	1,935.52	0.0%	0.00	0.0%	0.00	0.0%	-
	County Total	581,766,665	13.2%	1,771.97	2.3%	309.55	62.8%	8,444.97	16.4%	2,211.74	0.1%	10.79	4.8%	652.08	0.3%	46.12
Wahkiakum Co.		**-**														
	Wahkiakum	7,614,298	10.3%	1,555.08	1.5%	229.18	61.1%	9,194.25	19.6%	2,956.57	0.1%	8.74	6.8%	1,028.25	0.5%	81.60
	County Total	7,614,298	10.3%	1,555.08	0	229	61.1%	9,194.25	19.6%	2,956.57	0.1%	8.74	6.8%	1,028.25	0.5%	81.60
Walla Walla Co.																
	Dixie	719,657	21.9%	11,001.84	1.3%	671.62	47.7%	24,000.41	20.1%	10,097.41	0.0%	0.18	8.2%	4,107.63	0.9%	446.56
	Walla Walla	80,438,898	9.8%	1,355.92	2.0%	274.50	62.5%	8,682.71	17.0%	2,364.97	0.1%	13.07	8.6%	1,199.10	0.1%	10.04
	College Place	19,692,914	11.3%	1,494.51	1.9%	253.90	62.4%	8,233.10	17.4%	2,301.59	0.0%	0.00	6.7%	884.76	0.2%	27.79
	Touchet	3,961,065	12.6%	2,296.98	1.2%	219.47	65.7%	12,009.56	15.3%	2,802.57	0.0%	0.00	5.2%	957.18	0.0%	-
	Columbia (Walla Walla)	11,036,466	14.0%	2,024.66	3.6%	519.52	59.2%	8,559.71	16.8%	2,432.71	0.0%	1.86	6.0%	870.62	0.3%	48.48
	Waitsburg	4,669,474	8.3%	1,377.66	1.8%	306.72	69.8%	11,635.00	12.4%	2,069.83	0.0%	0.17	6.5%	1,077.17	1.3%	212.53
	Prescott	4,993,568	12.2%	2,306.95	1.7%	326.70	57.9%	10,961.64	19.5%	3,693.31	0.5%	87.96	8.2%	1,542.78	0.0%	-
	Willow Charter	1,566,140	0.0%	-	0.3%	46.23	50.7%	8,457.65	9.9%	1,650.21	1.3%	217.99	4.0%	671.14	33.9%	5,651.59
	County Total	127,078,181	10.4%	1,489.35	2.0%	291.50	62.1%	8,860.21	16.9%	2,405.75	0.1%	13.55	7.8%	1,117.89	0.6%	82.21
Whatcom Co.																
	Bellingham	172,226,752	16.5%	2,401.44	1.9%	282.80	59.3%	8,630.85	16.3%	2,369.58	0.1%	13.75	4.7%	682.69	1.1%	166.41
	Ferndale	70,661,395	14.7%	2,178.35	1.7%	255.37	59.0%	8,711.91	18.6%	2,745.19	1.0%	144.49	4.8%	709.76	0.2%	23.63
	Blaine	34,561,041	18.1%	2,719.03	1.6%	248.05	57.3%	8,629.17	17.7%	2,657.04	0.1%	13.73	4.8%	721.93	0.4%	64.42
	Lynden	45,182,591	10.9%	1,424.41	1.5%	192.93	65.4%	8,546.81	17.1%	2,229.50	0.1%	13.21	4.7%	615.64	0.3%	37.97
	Meridian	23,481,911	13.0%	1,723.90	1.3%	176.65	64.9%	8,604.39	15.9%	2,102.45	0.1%	11.94	4.3%	570.28	0.5%	61.22
	Nooksack Valley	27,275,572	10.1%	1,474.14	1.5%	214.90	60.7%	8,903.42	19.9%	2,923.22	0.2%	34.51	5.9%	867.63	1.7%	246.54
	Mount Baker	29,813,949	14.1%	2,238.99	1.4%	224.14	55.3%	8,753.37	20.5%	3,240.45	0.7%	116.23	6.5%	1,031.94	1.5%	232.47
	Lummi Tribal	5,408,890	0.0%	-	0.0%	-	67.2%	9,419.53	26.9%	3,774.15	0.0%	0.00	5.9%	821.89	0.0%	-
	County Total	408,612,100	14.7%	2,122.92	1.7%	245.46	60.0%	8,669.34	17.6%	2,536.15	0.3%	43.69	4.9%	712.52	0.8%	119.06

Washington State School Districts, Charter and Tribal Schools
Percent and Per Pupil of General Fund Revenues and Other Financing Sources by County
Fiscal Year 2018–19

County	District Name	Total Revenues	Local Taxes %	Local Taxes $/Pupil	Local Support Non-Tax %	Local Support Non-Tax $/Pupil	State General Purpose Apport'mt %	State General Purpose Apport'mt $/Pupil	State Special Purpose %	State Special Purpose $/Pupil	Federal General Purpose %	Federal General Purpose $/Pupil	Federal Special Purpose %	Federal Special Purpose $/Pupil	Other Financing Sources %	Other Financing Sources $/Pupil
State Total		**16,395,911,456**	**12.3%**	**1,802.89**	**2.4%**	**353.04**	**61.1%**	**8,970.48**	**29.36**	**499,949.74**	**0.4%**	**52.44**	**5.5%**	**803.02**	**1.1%**	**154.49**
Whitman Co.																
	Lacrosse	2,651,329	12.1%	4,677.66	3.7%	1,431.57	68.2%	26,404.17	12.1%	4,690.29	0.0%	0.00	3.8%	1,484.37	0.1%	40.09
	Lamont	910,378	11.7%	3,045.17	1.7%	429.42	65.3%	16,982.38	15.4%	3,996.51	0.0%	0.00	5.8%	1,514.30	0.2%	43.02
	Tekoa	3,876,380	5.5%	1,052.22	1.9%	361.16	70.4%	13,599.83	17.9%	3,459.25	0.0%	0.00	4.3%	832.22	0.0%	-
	Pullman	35,425,871	11.8%	1,455.55	2.0%	246.68	67.0%	8,243.09	14.6%	1,797.93	0.0%	0.00	4.3%	528.49	0.2%	29.24
	Colfax	7,860,217	11.6%	1,639.25	3.0%	419.85	64.5%	9,135.77	16.4%	2,323.85	0.0%	0.00	4.4%	628.74	0.2%	21.73
	Palouse	3,366,698	9.5%	1,733.53	3.4%	617.69	74.9%	13,661.79	5.7%	1,037.88	0.0%	0.00	5.1%	921.63	1.4%	255.41
	Garfield	3,090,492	5.5%	1,369.02	1.8%	454.66	70.6%	17,458.17	16.5%	4,073.22	0.0%	0.00	5.5%	1,368.44	0.0%	2.40
	Steptoe	873,226	9.3%	1,661.70	2.6%	456.32	64.8%	11,554.64	18.3%	3,270.25	0.0%	0.00	5.0%	888.95	0.0%	-
	Colton	3,632,245	9.4%	1,885.94	5.2%	1,052.32	67.1%	13,505.21	12.6%	2,527.62	0.5%	108.71	4.1%	831.21	1.0%	204.43
	Endicott	2,661,173	8.9%	2,731.67	1.3%	412.29	70.3%	21,666.56	14.5%	4,459.36	0.0%	0.00	3.2%	990.06	1.8%	544.23
	Rosalia	3,947,008	9.7%	2,039.19	1.9%	395.91	63.4%	13,278.10	17.1%	3,591.63	0.0%	0.00	7.2%	1,503.05	0.6%	135.61
	St. John	3,280,386	11.7%	2,521.07	1.7%	356.17	65.1%	14,045.87	16.9%	3,641.84	0.0%	0.00	3.7%	797.58	0.9%	200.51
	Oakesdale	3,097,718	13.9%	3,424.91	3.8%	938.31	62.9%	15,506.31	16.3%	4,029.99	0.0%	0.00	3.1%	761.87	0.0%	-
	County Total	74,673,122	10.8%	1,673.98	2.4%	371.46	67.1%	10,372.92	14.8%	2,289.99	0.0%	4.06	4.4%	685.87	0.4%	59.61
Yakima Co.																
	Union Gap	9,257,822	9.5%	1,382.42	1.6%	233.68	60.3%	8,754.22	17.1%	2,483.00	0.1%	10.08	11.3%	1,644.21	0.1%	18.79
	Naches Valley	17,426,974	12.0%	1,645.73	1.8%	246.05	61.4%	8,445.14	18.3%	2,517.64	0.1%	9.70	6.4%	882.67	0.0%	-
	Yakima	230,997,683	4.6%	640.26	1.0%	145.31	64.5%	8,998.35	18.9%	2,644.65	0.1%	9.92	10.7%	1,500.69	0.2%	22.40
	East Valley (Yakima)	43,258,698	8.2%	1,081.74	1.3%	175.79	65.6%	8,708.24	18.3%	2,425.97	0.1%	9.84	6.5%	857.58	0.1%	6.75
	Selah	49,392,527	8.1%	1,082.00	2.0%	267.87	65.8%	8,802.53	18.0%	2,406.01	0.1%	10.00	5.9%	783.39	0.3%	35.81
	Mabton	12,559,058	2.5%	372.27	1.7%	248.32	64.6%	9,679.27	19.2%	2,874.24	0.1%	9.86	12.0%	1,793.34	0.0%	-
	Grandview	51,608,082	2.7%	386.58	0.9%	130.86	65.3%	9,215.50	20.6%	2,902.39	0.1%	9.90	10.4%	1,467.44	0.0%	4.91
	Sunnyside	99,511,889	2.4%	348.95	0.5%	77.55	62.9%	9,218.79	20.1%	2,943.81	0.1%	10.09	13.8%	2,027.27	0.2%	32.10
	Toppenish	61,304,388	1.8%	257.59	0.8%	116.43	65.1%	9,373.61	19.7%	2,828.88	0.4%	59.70	11.8%	1,696.60	0.4%	56.61
	Highland	16,332,233	6.3%	901.95	1.1%	150.56	61.4%	8,770.11	21.3%	3,046.38	0.1%	10.14	9.8%	1,399.40	0.0%	-
	Granger	22,016,539	2.6%	382.55	0.8%	114.79	61.8%	9,212.74	21.5%	3,207.94	0.3%	45.83	12.9%	1,919.41	0.2%	25.82
	Zillah	16,944,847	4.4%	571.32	2.5%	326.66	68.9%	8,951.32	15.7%	2,041.65	0.1%	10.02	8.3%	1,083.68	0.0%	-
	Wapato	51,763,514	2.1%	323.16	0.3%	46.47	61.5%	9,306.85	18.3%	2,766.18	5.2%	781.46	12.5%	1,896.61	0.1%	19.74
	West Valley (Yakima)	70,851,419	7.9%	1,038.62	2.1%	282.16	68.3%	8,974.29	16.7%	2,188.37	0.1%	9.92	4.8%	632.79	0.1%	11.57
	Mount Adams	17,385,986	1.2%	234.97	0.8%	159.79	48.2%	9,268.71	17.2%	3,297.69	18.6%	3,564.54	12.2%	2,351.68	1.8%	336.84
	County Total	770,611,661	4.6%	650.95	1.1%	159.91	64.1%	9,055.11	18.9%	2,665.59	0.9%	122.05	10.2%	1,436.56	0.2%	27.23

Washington State School Districts, Charter and Tribal Schools
General Fund Total Expenditures by Program Groups by Enrollment Groups
Fiscal Year 2018–19

District Name	Basic Education Programs 01, 02, 03	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skills Center Programs 45, 46, 47	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
State Total	**8,698,551,376**	**2,220,044,987**	**526,736,258**	**48,848,077.74**	**1,073,745,614**	**179,719,987**	**97,975,204**	**2,026,170,649**	**434,887,502.31**	**604,261,269**
20,000 and over										
Seattle	430,587,552	172,013,985	13,738,678	1,159,502	72,056,075	44,892,650	1,513,902.66	120,641,588	14,615,568	42,468,320
Spokane	244,901,007	64,694,520	11,781,119	3,667,316	39,435,287	3,801,179	8,401,628.48	51,135,659	16,127,642	13,020,733
Lake Washington	254,252,529	58,593,842	12,880,049	3,126,356	13,049,427	4,099,677	2,784,978.85	38,789,641	8,866,968	10,601,131
Tacoma	237,893,434	63,581,316	15,974,885	-	42,350,338	7,071,111	956,012.45	59,272,679	13,186,557	14,620,180
Kent	200,993,647	53,352,607	12,509,010	-	31,399,551	1,421,483	386,797.24	39,824,656	9,956,861	12,825,968
Evergreen (Clark)	194,016,810	49,094,741	15,328,596	5,811,721	27,239,663	5,595,336	488,651.10	39,764,797	8,857,599	15,938,891
Puyallup	179,752,228	39,879,740	12,728,932	-	11,928,716	771,023	1,209,182.92	37,627,113	6,428,910	11,007,903
Northshore	194,017,893	58,554,502	8,251,384	-	10,048,645	3,426,660	1,012,557.83	31,769,240	6,911,591	10,685,896
Vancouver	180,410,401	43,077,904	11,034,228	-	24,279,134	1,574,421	975,572.87	41,938,416	7,411,422	9,725,664
Federal Way	177,946,292	50,049,665	12,807,667	-	35,564,897	2,469,682	644,259.11	36,757,736	9,510,504	12,645,347
Edmonds	178,406,027	49,462,167	9,561,230	-	16,524,547	12,272,985	815,302.64	33,220,692	5,679,708	14,529,559
Issaquah	176,423,543	33,062,211	8,513,997	-	10,157,801	3,196,468	10,637,852.46	32,493,050	5,047,820	10,373,550
Bellevue	190,331,462	44,883,307	8,371,253	-	11,958,587	3,008,500	13,540,124.04	38,795,656	6,218,246	9,711,164
Everett	176,492,148	44,715,601	14,340,668	-	17,169,974	2,821,491	3,014,247.26	34,211,853	7,480,176	11,747,695
Bethel	148,104,130	36,244,451	9,373,629	3,474,338	15,136,467	2,696,589	1,013,511.02	33,237,863	7,731,863	14,290,473
15	**3,164,529,103**	**861,260,560**	**177,195,325**	**17,239,233**	**378,299,108**	**99,119,257**	**47,394,580.93**	**669,480,638**	**134,031,438**	**214,192,474**
10,000–19,999										
Kennewick	138,705,080	27,489,591	7,994,415	4,497,846	21,632,662	3,027,267	323,974.74	28,509,139	8,839,636	7,583,437
Highline	154,598,440	45,244,420	6,716,720	3,942,267	34,497,139	2,629,547	1,902,486.79	35,179,905	8,474,927	8,557,540
Pasco	142,548,158	28,969,090	6,429,509	-	27,711,578	944,895	331,829.48	26,790,653	8,323,486	8,864,585
Auburn	137,252,336	29,994,918	8,021,236	-	20,608,434	1,978,965	1,183,720.87	26,773,285	7,341,328	8,296,944
Yakima	107,887,259	32,942,478	9,676,733	4,429,548	28,860,890	1,439,847	433,362.80	26,646,823	9,510,288	3,519,953
Mukilteo	127,287,431	32,782,466	5,695,393	4,838,733	17,897,644	2,121,046	29,262.11	26,465,703	6,177,949	8,125,798
Renton	127,153,709	40,682,671	10,202,849	-	20,139,620	1,497,540	1,849,926.69	26,605,348	6,531,652	11,075,785
North Thurston	118,098,356	33,257,581	8,121,112	-	10,424,819	784,537	258,011.49	24,405,557	6,037,100	7,220,169
Central Valley	112,031,551	30,001,160	3,914,790	813,157	8,817,445	386,845	3,424,496.75	21,137,299	5,580,984	6,109,088
Richland	114,961,427	19,028,680	2,675,231	-	7,392,617	1,471,256	368,229.77	22,681,562	4,412,493	4,439,528
Battle Ground	100,506,023	23,591,294	7,109,575	-	5,933,064	1,406,081	439,988.61	21,758,401	2,923,336	10,117,501
Clover Park	98,151,322	31,307,875	5,397,915	-	19,754,223	3,773,535	385,390.78	26,446,902	7,218,901	7,383,087
Bellingham	95,253,772	23,998,186	5,846,486	-	9,510,823	1,412,877	1,234,044.48	18,831,772	4,124,443	3,906,095
Central Kitsap	95,149,914	28,933,830	5,671,507	-	4,779,709	890,295	1,316,466.57	20,651,349	4,552,292	6,781,341
Marysville	87,843,891	23,090,239	5,535,885	-	10,486,479	4,405,795	720,049.38	21,249,961	4,660,116	7,413,220
Mead	81,984,590	18,497,782	6,543,144	-	5,083,979	416,508	294,564.56	17,774,776	3,448,795	4,960,839
Olympia	72,387,777	23,476,347	5,713,281	-	4,550,790	770,914	64,053.39	18,177,024	3,290,367	4,524,700
17	**1,911,801,035**	**493,288,608**	**111,265,780**	**18,521,551**	**258,081,917**	**29,357,751**	**14,559,859.26**	**410,085,459**	**101,448,091**	**118,879,608**

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Fiscal Year 2018–19

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State Total	**8,698,551,376**	**2,220,044,987**	**526,736,258**	**48,848,077.74**	**1,073,745,614**	**179,719,987**	**97,975,204**	**2,026,170,649**	**434,887,502.31**	**604,261,269**
5,000–9,999										
Snohomish	86,893,511	21,302,974	5,009,252	-	2,894,614	1,247,721	2,778,189.32	17,567,792	2,498,548	5,468,792
South Kitsap	80,286,339	20,749,472	7,636,088	-	5,622,302	768,576	619,411.99	18,341,974	3,544,696	7,242,121
Sumner	78,023,213	17,898,405	3,681,637	-	4,594,735	475,144	1,866,570.32	15,460,349	3,096,858	4,744,703
Shoreline	88,772,874	24,479,170	3,380,367	-	6,185,744	372,341	4,493,962.32	15,361,506	2,833,730	4,651,502
Peninsula	76,740,751	18,706,998	4,244,143	-	3,652,546	315,811	601,744.54	16,370,549	2,524,867	6,280,467
Lake Stevens	70,469,606	19,198,337	4,361,811	-	3,533,822	1,626,775	471,503.18	13,392,317	3,050,599	6,589,816
Tahoma	65,311,209	15,834,862	3,797,973	-	2,322,900	1,237,853	1,212,754.28	14,368,536	1,781,808	4,482,534
Moses Lake	66,919,937	13,104,767	2,938,710	1,830,975	9,908,458	358,961	393,520.34	15,610,742	4,168,835	4,650,212
Franklin Pierce	58,747,020	19,060,144	4,153,092	-	12,249,315	362,119	818,869.49	17,008,864	4,466,177	5,297,154
Wenatchee	59,456,856	11,844,503	3,879,961	1,512,575	12,041,283	1,592,699	721,667.00	12,510,017	3,179,366	2,399,789
Camas	58,360,105	11,910,268	2,725,457	-	1,772,522	396,312	2,083,512.20	10,944,624	2,038,534	4,092,766
Snoqualmie Valley	58,932,661	13,026,008	2,626,598	-	1,632,427	1,327,496	403,913.23	13,390,046	1,932,511	3,936,353
Mt Vernon	54,998,243	15,279,609	3,095,058	2,141,321	10,364,904	1,190,740	186,022.85	11,641,546	3,016,996	3,203,255
Tumwater	51,294,107	10,803,468	3,004,039	3,322,245	2,986,284	448,826	292,833.74	11,469,035	2,143,412	4,161,274
Sunnyside	44,251,923	11,096,691	2,074,166	-	15,774,323	492,682	22,986.19	14,151,996	4,733,865	2,819,810
Monroe	54,336,490	11,392,082	4,015,835	-	3,504,540	684,136	334,516.17	11,529,865	1,467,361	4,138,802
Longview	47,763,198	14,651,305	3,276,995	-	7,357,741	316,055	42,691.12	13,477,144	2,727,929	2,882,988
Eastmont	45,500,340	8,646,451	3,414,254	-	7,250,445	382,744	305,131.48	9,626,152	2,502,013	1,708,106
Oak Harbor	46,814,572	14,141,600	2,923,118	-	3,214,034	367,305	139,073.45	10,847,909	2,766,400	2,825,846
North Kitsap	48,051,579	12,811,218	2,962,953	-	3,033,996	174,925	569,931.01	13,251,902	2,055,914	4,289,561
Walla Walla	40,228,782	9,355,712	2,690,102	1,024,256	7,446,622	1,103,241	172,433.49	12,048,730	2,724,250	1,574,623
University Place	43,563,577	9,275,455	1,994,849	-	2,951,587	361,125	363,276.32	10,023,077	2,477,692	1,995,910
Yelm	40,291,600	10,439,362	3,375,016	-	3,799,253	522,355	0.00	11,422,108	2,289,301	3,770,773
Arlington	45,448,989	11,103,212	3,151,669	-	2,859,791	528,114	245,756.39	8,270,424	1,941,605	3,445,842
Omak	42,675,357	7,939,913	1,016,325	-	3,491,036	182,961	472,817.20	5,814,380	918,449	892,272
West Valley (Yak)	37,396,386	9,203,745	4,230,227	-	3,347,143	235,022	101,533.32	10,456,240	2,086,616	2,000,953
Bremerton	38,310,470	10,382,253	3,832,614	2,912,415	5,762,026	2,545,132	329,351.62	11,503,672	2,086,440	2,132,872
Kelso	37,470,185	9,808,170	2,626,280	-	4,693,037	294,399	86,244.65	9,283,755	2,539,714	2,145,491
Cheney	32,814,037	11,938,756	1,657,599	-	4,099,289	583,797	62,081.30	8,222,288	2,071,371	2,703,320
29	**1,600,123,918**	**395,384,910**	**97,776,189**	**12,743,786**	**158,346,718**	**20,495,367**	**20,192,298.51**	**363,367,538**	**75,665,857**	**106,527,910**
3,000–4,999										
Ferndale	36,631,504	11,151,058	2,528,562	-	4,277,127	211,699	0.00	9,252,866	1,717,780	2,797,373
Stanwood	35,268,659	10,660,646	3,348,452	-	1,723,009	454,164	80,096.02	7,466,973	1,698,445	3,367,116
Sedro Woolley	37,862,425	12,273,540	2,660,081	-	4,595,606	253,548	561,195.33	8,688,778	2,044,531	2,914,493
Shelton	32,817,495	9,074,715	3,468,465	-	6,346,547	907,993	690,479.42	8,258,651	1,767,388	2,948,888
Othello	32,020,557	6,546,240	1,462,883	-	7,357,821	155,858	590,254.49	7,584,926	2,531,972	1,924,737
Mercer Island	40,409,252	9,342,578	2,073,207	-	1,091,137	265,261	362,785.19	9,216,427	1,745,368	2,602,468
Toppenish	26,434,499	5,606,364	4,035,380	-	9,032,370	115,083	376,402.11	9,592,005	2,893,558	1,372,517
East Valley (Spok)	28,601,451	7,822,016	2,600,766	-	5,010,383	434,096	39,900.14	7,943,306	1,881,750	2,284,478
Enumclaw	29,909,378	8,470,012	2,294,277	-	2,782,517	389,158	46,157.92	9,262,274	2,060,696	2,743,332
White River	29,157,591	7,287,601	2,549,184	-	1,517,570	133,036	724,518.62	7,182,142	1,435,156	2,399,837
Fife	28,718,501	6,547,493	2,873,745	-	2,458,522	104,366	80,530.39	6,258,716	1,381,571	2,241,692
Bainbridge	31,253,948	8,391,614	3,091,674	-	774,061	113,960	38,984.87	8,021,655	1,159,462	1,800,175

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State Total	**8,698,551,376**	**2,220,044,987**	**526,736,258**	**48,848,077.74**	**1,073,745,614**	**179,719,987**	**97,975,204**	**2,026,170,649**	**434,887,502.31**	**604,261,269**
3,000–4,999 (cont.)										
Port Angeles	28,041,152	7,886,328	1,975,729	-	3,638,783	960,431	42,163.41	7,469,347	1,557,340	1,751,302
West Valley (Spok	24,888,455	6,086,028	2,382,619	-	3,661,694	291,235	36,160.11	7,772,904	1,507,753	1,480,778
Selah	24,742,656	5,490,730	1,623,241	-	4,150,465	2,452,657	53,169.25	6,067,149	1,431,267	1,345,430
Grandview	23,509,638	5,250,679	1,972,868	-	6,771,419	425,889	83,308.33	7,171,058	2,213,663	1,130,179
Centralia	25,506,997	8,143,610	1,944,476	-	4,775,511	92,800	635,954.94	6,872,451	1,935,788	2,440,896
Burlington Edison	27,718,287	7,740,228	2,612,909	-	4,618,345	528,704	25,840.04	6,123,522	1,622,365	1,910,999
Aberdeen	23,231,979	7,310,710	2,466,456	343,507	6,679,018	419,884	294,802.30	7,404,921	2,277,247	1,117,469
Lynden	23,944,346	7,120,975	1,868,782	-	1,834,256	325,778	32,290.25	5,448,668	971,873	1,344,703
Riverview	26,879,760	5,091,856	1,769,314	-	1,037,393	168,633	354,645.66	7,066,555	1,082,574	2,290,187
Wapato	23,047,888	4,520,958	2,138,322	-	6,945,153	531,875	0.00	7,685,949	2,243,306	1,556,515
Ellensburg	24,823,501	5,987,205	1,276,292	-	2,140,122	269,874	196,712.48	6,944,571	1,128,784	1,619,311
Quillayute Valley	25,225,107	4,945,012	556,386	-	2,887,290	195,246	63,537.48	3,536,368	680,046	621,285
Steilacoom Hist.	23,856,400	5,281,037	1,950,716	-	1,440,218	752,078	0.00	6,617,574	1,022,658	2,207,093
East Valley (Yak)	23,862,353	4,985,380	1,294,060	-	3,113,427	546,106	0.00	5,566,118	1,339,912	1,584,456
Ridgefield	22,043,478	4,919,539	1,761,339	-	971,074	236,823	424,778.65	6,450,266	894,362	1,939,638
Washougal	24,763,861	6,378,959	1,677,210	-	1,634,889	125,153	743,756.87	6,285,275	1,106,622	2,186,388
Chehalis	21,807,530	5,650,550	1,580,406	-	5,922,513	77,792	164,389.60	5,530,861	1,064,134	1,346,146
29	**806,978,647**	**205,963,659**	**63,837,801**	**343,507**	**109,188,240**	**11,939,178**	**6,742,813.87**	**208,742,275**	**46,397,372**	**57,269,881**
2,000–2,999										
Quincy	24,044,727	4,443,108	1,933,845	-	5,004,455	114,095	0.00	5,259,538	1,757,449	1,492,313
Tukwila	23,606,908	5,468,372	409,817	-	6,689,829	436,274	165,864.06	6,882,191	1,935,121	1,114,648
Pullman	20,028,244	3,714,490	1,509,126	-	1,330,140	83,452	0.00	5,936,916	950,821	1,239,618
Sequim	20,549,877	5,743,627	2,138,351	-	2,059,933	93,152	0.00	5,825,118	959,364	1,498,041
Orting	17,836,618	5,142,476	1,684,534	-	1,314,388	80,828	25,590.69	5,576,232	827,773	1,522,982
Anacortes	25,799,613	4,682,023	978,718	-	1,233,388	151,648	67,097.11	5,220,403	949,002	1,247,973
Prosser	19,740,062	4,158,365	1,666,464	-	3,924,407	165,642	52,667.03	5,054,107	1,224,134	1,320,457
Clarkston	19,943,230	4,627,223	1,309,077	-	2,386,736	136,646	74,653.94	5,607,996	1,349,044	915,522
Ephrata	18,751,372	3,035,272	1,349,334	-	2,486,644	228,978	49,310.99	4,433,434	1,059,104	1,361,542
Deer Park	17,090,056	3,415,402	854,866	-	2,059,535	62,009	23,304.81	4,511,530	876,214	1,276,648
Woodland	17,524,510	4,649,007	820,458	-	1,896,590	162,833	600,804.44	5,159,464	1,093,816	5,285,235
Lakewood	19,393,309	4,611,685	982,861	-	1,190,056	272,319	0.00	4,882,531	742,457	1,764,207
Wahluke	17,956,594	3,577,019	1,379,105	-	6,444,912	386,206	134,599.67	5,329,881	1,590,506	1,122,748
North Mason	16,869,259	4,084,231	1,603,974	-	2,714,001	68,840	2,737.84	5,068,528	1,057,220	2,041,593
Rochester	16,777,376	4,945,676	583,948	-	2,075,625	124,361	4,151.10	4,114,072	1,023,316	1,786,220
Blaine	18,061,260	5,173,078	762,984	-	1,580,389	480,101	54,342.81	4,773,685	1,052,534	1,451,363
North Franklin	14,924,958	3,111,517	757,503	-	3,866,279	68,899	10,300.22	3,844,975	1,078,376	1,399,296
Granite Falls	14,351,912	5,682,996	1,367,558	-	1,296,700	785,829	2,167.48	3,943,564	695,003	1,504,709
18	**343,249,885**	**80,265,565**	**22,092,524**	**-**	**49,554,007**	**3,902,110**	**1,267,592.19**	**91,424,164**	**20,221,254**	**29,345,117**

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1,000–1,999										
Hockinson	15,352,291	2,855,962	358,197	-	533,021	44,688	175,610.25	3,834,758	549,169	1,259,705
Eatonville	13,279,386	2,926,006	1,021,902	-	766,895	68,386	125,799.08	3,754,100	1,088,356	1,663,029
Sultan	15,486,144	4,647,433	1,205,111	-	1,989,929	55,075	1,831.50	3,745,791	899,744	1,373,502
Mount Baker	14,508,029	4,364,984	1,038,057	-	2,112,629	181,797	61,765.79	4,076,985	954,886	1,732,038
Medical Lake	13,457,392	3,177,981	1,115,648	-	983,329	664,970	187,337.64	3,794,872	889,930	1,170,596
Nooksack Valley	13,869,057	3,348,178	615,397	-	1,745,332	42,770	501,664.15	3,451,931	848,522	1,198,810
Colville	12,360,694	3,354,313	864,208	-	1,729,197	48,563	0.00	4,088,421	673,825	1,716,846
Meridian	12,337,602	2,729,411	604,515	-	941,921	186,280	10,000.00	4,044,389	492,617	927,037
Royal	12,756,617	1,903,903	706,096	-	2,851,611	56,851	0.00	3,953,195	882,050	916,303
Mary M Knight	14,011,766	2,187,015	113,129	-	250,822	28,147	0.00	645,168	159,633	249,515
Hoquiam	11,455,163	2,508,681	1,000,875	-	2,152,824	36,980	681,933.02	3,649,547	1,012,983	1,042,661
Lacenter	12,002,526	2,715,763	283,221	-	553,273	36,959	137,044.70	2,994,070	449,809	1,105,806
Cashmere	11,413,514	2,123,646	1,260,705	-	1,387,173	208,477	0.00	2,657,575	645,780	441,104
Elma	10,867,566	2,884,937	1,569,246	-	1,932,558	41,467	187,233.36	3,869,744	979,518	879,048
Vashon Island	12,398,847	2,747,600	906,495	-	774,824	181,375	29,274.01	4,302,494	666,480	882,992
Dieringer	12,982,259	3,735,587	244,146	-	508,842	43,003	323,781.05	3,193,766	306,542	1,038,112
College Place	9,905,712	2,638,468	968,283	-	1,675,525	35,826	0.00	2,541,525	655,474	419,681
Granger	9,841,709	1,973,425	1,260,417	-	2,988,063	762,646	16,890.28	3,191,504	1,132,748	545,691
Montesano	11,060,381	2,399,640	969,857	-	778,054	151,308	71,772.37	2,514,195	495,641	556,936
Lake Chelan	10,314,440	1,936,934	899,835	-	2,136,068	241,018	12,038.04	3,134,389	909,973	712,901
Castle Rock	9,866,330	2,675,638	557,412	-	949,657	49,588	105.43	3,245,912	596,167	816,662
Nine Mile Falls	10,553,089	2,085,393	728,965	-	907,964	103,222	2,932.84	2,934,685	657,166	965,139
Kiona Benton	10,275,209	2,436,138	629,694	-	2,330,536	601,897	12,182.10	3,400,005	607,763	669,766
Riverside	8,976,859	2,607,722	1,178,531	-	1,311,798	38,818	390,787.51	3,165,618	596,994	1,585,403
Cascade	9,924,478	2,150,501	1,261,780	-	1,192,574	65,025	2,070.25	2,527,703	563,724	934,253
South Whidbey	11,312,478	2,897,910	566,808	-	722,024	106,220	267,929.80	2,905,155	481,331	975,522
Zillah	8,415,327	1,639,703	250,927	-	1,661,101	427,510	0.00	3,384,054	650,403	397,478
Tenino	8,736,224	2,225,260	652,133	-	926,506	53,031	15,051.72	2,580,180	652,197	1,060,475
White Salmon	9,517,882	1,943,007	541,932	-	1,313,148	191,389	121,742.69	2,397,857	384,912	724,709
Naches Valley	9,208,773	1,795,268	722,881	-	1,273,433	23,759	0.00	2,624,932	581,310	868,439
Port Townsend	8,802,919	2,720,908	484,703	-	1,181,387	226,304	17,138.86	3,006,841	456,474	591,077
Highland	7,796,772	1,568,653	398,579	-	2,085,224	63,661	0.00	2,682,170	806,822	716,514
Okanogan	7,556,547	1,641,477	557,844	-	1,568,353	25,447	2,585.84	2,240,551	455,924	489,376
Tonasket	8,361,395	1,416,043	526,286	-	1,538,350	113,558	61,186.15	2,677,809	597,110	849,571
Newport	7,128,398	1,886,796	1,015,217	-	1,564,713	30,449	2,161.49	2,371,798	673,999	900,895
Kettle Falls	7,007,527	1,379,776	468,796	-	764,530	74,329	412,494.50	1,898,943	395,793	917,423
Ocean Beach	8,542,457	2,146,044	488,725	-	1,450,488	207,741	81,809.17	2,468,634	535,536	826,377
Kalama	7,863,639	1,752,330	232,759	-	442,935	62,730	0.00	1,872,231	300,496	568,448
38	**409,507,396**	**94,128,432**	**28,269,313**	**-**	**51,976,611**	**5,581,265**	**3,914,153.59**	**115,823,495**	**24,687,802**	**34,689,840**

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District Name	Basic Education Programs 01, 02, 03	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skills Center Programs 45, 46, 47	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
State Total	**8,698,551,376**	**2,220,044,987**	**526,736,258**	**48,848,077.74**	**1,073,745,614**	**179,719,987**	**97,975,204**	**2,026,170,649**	**434,887,502.31**	**604,261,269**
500–999										
Coupeville	8,438,398	1,925,261	234,340	-	888,097	28,138	0.00	2,577,595	269,142	465,804
Brewster	6,268,731	1,522,044	599,220	-	2,408,287	68,839	18,834.98	2,071,378	521,063	195,521
Goldendale	7,452,338	1,184,376	914,462	-	1,089,919	247,188	0.00	2,315,285	370,280	461,472
Valley	6,540,653	962,503	-	-	298,374	3,976	733,806.69	2,145,412	180,514	971,557
Warden	6,885,110	1,515,651	339,209	-	1,771,512	21,880	0.00	1,928,870	528,942	470,992
Stevenson-Carson	7,674,191	1,440,571	404,245	-	944,682	20,509	158,876.61	2,151,394	523,016	641,142
Mount Adams	7,442,100	1,805,884	337,316	-	2,448,401	58,570	0.00	2,576,567	514,529	692,654
Freeman	6,328,446	1,120,751	540,243	-	225,410	106,226	37,306.13	1,706,944	368,266	685,407
Cle Elum-Roslyn	6,693,365	1,370,654	516,598	-	525,725	92,114	0.00	2,311,344	332,999	471,112
Finley	6,301,558	1,555,712	585,828	-	1,131,977	33,391	18,434.04	2,080,634	637,961	554,152
Rainier	5,982,619	1,261,760	604,564	-	590,026	20,877	0.00	1,904,062	417,106	400,132
Bridgeport	5,797,005	1,053,155	262,833	-	1,910,814	12,487	0.00	1,937,606	739,662	184,952
Chimacum	6,831,349	1,754,151	266,008	-	710,024	25,059	6,857.23	2,698,799	396,088	1,040,117
Mabton	5,781,593	1,129,552	575,492	-	1,833,330	9,144	12,362.02	2,369,135	575,818	206,945
Napavine	5,540,526	1,554,429	469,011	-	540,920	22,826	0.00	1,493,244	244,554	386,695
Toledo	5,491,484	1,870,577	679,234	-	565,157	21,157	991.80	1,866,089	285,702	496,730
Orcas	6,484,155	1,502,306	144,616	-	375,703	173,773	378.02	2,026,778	253,889	183,557
Onalaska	5,329,910	1,242,016	699,727	-	782,321	21,152	146,409.21	1,698,549	352,603	610,773
Chewelah	5,839,695	1,153,199	490,755	-	954,956	22,928	9,876.70	1,666,857	306,987	552,270
San Juan	6,955,300	1,687,106	259,898	-	529,870	41,473	21,744.11	2,121,683	459,322	361,047
Pioneer	6,317,317	1,429,083	-	-	1,014,455	29,039	132,050.85	1,946,537	327,948	644,358
Columbia (Walla)	5,970,241	1,206,888	457,148	-	705,993	43,004	876.22	1,822,927	386,062	410,082
Grand Coulee Dam	5,501,731	1,311,423	405,264	-	1,231,149	40,693	18,157.15	2,055,024	418,262	448,153
Winlock	4,944,996	1,371,837	385,240	-	1,145,489	18,190	96,200.00	1,398,182	451,056	431,830
North Beach	5,297,374	1,376,121	259,401	-	878,744	159,031	0.00	2,127,237	432,699	559,011
Kittitas	4,656,997	1,174,696	546,525	-	610,048	32,914	0.00	1,885,032	292,755	466,647
Methow Valley	5,211,053	726,323	277,754	-	537,924	263,028	15,420.10	1,664,689	350,383	568,732
Toutle Lake	5,699,850	911,531	393,715	-	314,945	17,874	0.00	1,388,803	363,945	402,051
Asotin-Anatone	4,442,137	922,247	469,819	-	285,861	23,827	82,115.71	1,692,150	243,776	319,069
Griffin	5,363,623	1,011,641	-	-	227,773	14,882	3,053.15	1,727,767	190,715	660,860
Union Gap	4,055,589	823,870	-	-	1,024,641	17,045	53,539.38	1,779,712	529,793	122,804
Adna	4,457,331	927,236	429,579	-	352,134	39,707	0.00	1,357,505	298,586	389,514
Ocosta	4,444,812	1,068,099	272,014	-	1,369,533	33,053	0.00	1,793,291	482,958	463,220
Quilcene	4,810,409	863,274	87,326	-	201,899	43,069	0.00	1,593,622	144,735	377,560
Manson	4,789,609	822,104	342,603	-	1,197,697	403,794	57,609.14	1,485,423	542,927	384,901
Reardan	3,973,409	639,650	346,775	-	367,102	9,383	45,067.29	1,769,736	260,803	753,836
La Conner	7,224,253	1,204,603	-	-	810,393	758,353	0.00	2,319,085	444,306	535,417
Chief Leschi Tribal	4,926,884	-	-	-	-	-	0.00	610,457	-	444,712
South Bend	4,199,540	1,132,829	299,580	-	1,787,550	94,186	141,654.68	1,356,769	314,816	447,724
Oroville	4,149,997	911,402	305,676	-	1,134,275	15,214	14,469.79	1,729,654	311,446	256,386
Davenport	3,858,974	744,964	668,359	-	622,403	175,927	0.00	1,417,434	257,306	410,849
Colfax	4,044,579	725,172	397,802	-	275,494	11,755	0.00	1,662,556	255,534	481,140
Raymond	4,277,366	991,550	503,785	-	986,893	88,675	0.00	1,103,617	367,727	484,503

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State Total	**8,698,551,376**	**2,220,044,987**	**526,736,258**	**48,848,077.74**	**1,073,745,614**	**179,719,987**	**97,975,204**	**2,026,170,649**	**434,887,502.31**	**604,261,269**
500–999 (cont.)										
Mossyrock	3,980,615	977,952	368,622	-	705,715	13,316	2,781.42	1,127,204	243,323	383,263
Soap Lake	3,362,121	930,392	240,775	-	972,177	48,555	17,568.98	1,494,455	434,985	330,981
Liberty	3,958,889	759,271	307,455	-	299,397	13,378	0.00	1,350,211	284,801	521,379
Muckleshoot Tribal	4,896,416	-	121,417	-	376,545	-	0.00	-	88,487	256,627
Concrete	4,152,534	1,188,794	400,857	-	723,798	58,846	82,018.45	1,604,213	394,047	625,369
Cape Flattery	5,308,661	1,275,054	126,405	-	656,163	228,733	0.00	1,940,979	532,681	376,277
Wahkiakum	3,739,781	867,327	156,651	-	573,159	139,559	0.00	1,187,684	243,989	334,278
50	**272,075,613**	**56,906,994**	**17,494,146**	**-**	**41,914,850**	**3,886,735**	**1,928,459.85**	**88,040,175**	**18,169,293**	**23,324,561**
100–499										
Pride Prep Charter	2,744,253	638,757	-	-	326,626	-	12,655.98	1,462,439	219,719	416,941
Spokane Int'l Charter	2,683,916	401,317	-	-	218,274	621,797	0.00	1,125,315	238,108	281,867
Mary Walker	3,222,169	678,795	277,657	-	605,756	416,113	72,860.23	1,535,899	312,172	437,596
Conway	3,936,088	648,908	-	-	276,128	206,752	2,742.08	1,027,851	151,105	196,430
Wellpinit	4,451,006	772,243	277,239	-	957,157	190,107	0.00	1,926,216	367,536	255,500
Darrington	3,572,257	811,114	187,796	-	500,462	274,362	3,233.97	1,334,708	182,701	285,342
Naselle Grays Riv	2,693,273	434,631	215,947	-	1,661,576	135,336	0.00	893,534	185,809	214,455
White Pass	3,169,037	600,313	279,839	-	489,155	219,858	0.00	1,013,566	222,934	455,552
Lummi Tribal	3,539,797	991,240	-	-	301,344	-	100,939.32	-	220,988	254,582
Dayton	3,687,752	479,561	361,306	-	439,272	152,396	0.00	1,282,079	214,027	249,184
Summit Sierra Charter	2,778,212	366,115	-	-	186,363	440,947	0.00	1,574,321	51,048	225,584
Willapa Valley	2,917,620	676,314	225,728	-	404,666	43,098	78,966.18	1,094,237	270,419	524,502
Ritzville	2,824,318	469,285	395,071	-	268,306	64,793	0.00	942,284	181,141	13,523
Crescent	2,995,749	352,445	11,403	-	446,025	3,168	0.00	892,197	135,479	96,051
Republic	3,129,295	426,869	192,092	-	605,047	6,350	22.77	1,321,419	218,624	379,862
Rainier Prep Charter	2,303,544	403,989	-	-	583,365	-	0.00	279,725	130,299	229,644
Pomeroy	2,462,230	516,969	266,194	-	304,605	14,015	0.00	1,156,520	201,152	286,891
Summit Atlas Charter	2,266,385	624,772	-	-	186,329	310,042	0.00	1,961,914	120,120	220,467
Morton	2,272,861	729,780	353,632	-	318,451	8,208	0.00	954,019	194,687	248,071
Entiat	2,872,518	319,087	66,288	-	419,325	5,874	32,002.76	1,016,729	189,338	233,119
Pateros	2,701,629	441,424	124,850	-	550,373	76,380	0.00	1,234,188	205,565	187,327
Mc Cleary	2,148,713	579,495	-	-	307,439	7,035	158,327.74	897,587	241,379	203,536
Hood Canal	2,836,562	897,590	-	-	549,424	52,018	0.00	1,157,569	262,564	502,921
Waitsburg	2,390,296	253,739	328,224	-	226,104	327	92,634.95	907,164	264,792	138,017
Waterville	2,438,175	453,439	166,869	-	323,692	62,820	220.40	994,530	141,900	151,598
Selkirk	2,020,135	482,310	294,226	-	266,891	11,487	2,946.73	940,792	177,755	379,431
Pe Ell	2,495,999	542,138	273,867	-	256,552	25,444	79,270.48	925,420	171,337	175,505
Prescott	1,995,766	288,225	94,407	-	517,561	202	0.00	829,086	231,625	349,200
Odessa	2,463,336	306,813	126,914	-	207,725	76,018	6,984.15	712,033	133,888	318,517
Green Dot:Rainer Valley	2,395,173	640,558	-	-	167,689	7,611	116,001.05	1,252,947	178,557	315,440
Cusick	2,137,710	385,493	141,072	-	396,515	43,843	0.00	888,867	149,512	248,169
Curlew	1,764,432	309,607	97,596	-	228,857	7,935	0.00	730,824	167,565	112,008
Lyle	2,246,325	342,882	82,258	-	316,270	-	0.00	647,817	204,279	223,726
Wilbur	2,326,215	385,426	92,446	-	242,694	7,889	0.00	782,632	137,474	56,733

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State Total	**8,698,551,376**	**2,220,044,987**	**526,736,258**	**48,848,077.74**	**1,073,745,614**	**179,719,987**	**97,975,204**	**2,026,170,649**	**434,887,502.31**	**604,261,269**
100–499 (cont.)										
Oakville	2,010,870	436,353	247,706	-	355,706	6,364	25.00	845,040	189,413	149,017
Lopez	2,796,998	605,928	13,072	-	202,133	76,246	0.00	1,006,225	173,729	144,927
Trout Lake	2,249,884	197,441	-	-	120,017	11,016	930.49	792,507	103,868	121,952
Northport	1,978,416	377,838	69,424	-	337,763	33,386	0.00	725,554	175,017	267,930
Loon Lake	1,261,283	269,621	-	-	210,624	37,755	0.00	587,158	160,682	-
Grapeview	1,750,808	358,355	-	-	214,124	28,536	0.00	639,006	97,803	132,399
Touchet	1,897,194	235,916	155,031	-	228,144	4,582	0.00	1,084,208	209,769	118,461
Inchelium	2,743,004	431,742	58,869	-	534,342	10,238	7,164.68	1,108,400	235,589	24,220
Southside	1,748,442	327,765	-	-	185,685	1,702	0.00	496,644	65,149	87,914
Coulee/Hartline	1,683,564	251,083	195,797	-	176,642	13,231	0.00	511,524	155,112	285,457
Lind	1,771,442	343,188	246,711	-	404,475	67,893	0.00	664,441	261,974	868,374
Tekoa	2,086,857	357,881	162,051	-	303,041	5,167	154,555.14	668,990	120,747	135,151
Thorp	2,289,300	309,390	-	-	107,463	19,688	200.00	862,216	107,105	121,020
Rosalia	2,038,613	293,348	127,875	-	197,729	164,258	0.00	692,563	139,022	220,336
SOAR Charter	993,006	455,713	-	-	244,918	-	0.00	879,061	209,461	189,696
Summit Olympus Charter	1,477,277	293,541	-	-	190,072	324,656	0.00	1,303,014	64,251	31,346
Palouse	1,833,322	272,589	123,746	-	126,405	-	37,537.52	803,172	80,914	-
Colton	1,677,563	235,454	187,933	-	142,665	19,653	182,937.30	581,188	111,191	152,145
Quinault	1,690,172	366,494	165,995	-	365,897	49,530	119,225.64	837,915	181,443	234,039
Carbonado	1,486,639	299,299	-	-	139,669	2,548	749.47	532,039	70,811	107,267
Impact Charter	764,101	113,531	-	-	261,036	310,391	19,100.48	907,700	161,820	109,390
Orondo	1,725,093	192,838	-	-	518,291	90,655	26,778.58	598,780	172,449	237,802
Taholah	2,019,781	388,504	114,523	-	385,396	62,165	0.00	1,418,185	214,133	105,578
Green Dot Excel Charter	1,550,717	383,171	-	-	135,181	5,285	92,768.32	979,540	103,115	219,625
Green Mountain	1,241,092	121,049	-	-	88,397	5,800	0.00	445,789	104,591	154,840
Cosmopolis	1,217,636	310,507	-	-	205,058	1,905	66,943.46	530,800	80,667	54,040
Green Dot Destiny Charter	1,287,764	514,041	-	-	346,295	4,539	55,073.84	1,038,321	111,493	239,581
St John	1,639,858	203,843	226,001	-	107,566	41,102	0.00	525,059	145,142	343,408
Wilson Creek	1,298,258	214,214	231,772	-	184,533	65,837	0.00	810,800	125,211	246,054
Nespelem	2,086,191	342,587	-	-	453,346	2,733	0.00	738,933	189,744	169,022
Wishkah Valley	1,990,928	150,301	157,533	-	138,070	3,041	10,514.91	1,198,151	138,539	80,473
Wa He Lut Tribal	998,875	-	-	-	128,463	-	0.00	58,017	-	112,774
Columbia (Stev)	1,334,746	226,701	142,452	-	413,662	5,717	0.00	678,158	145,952	209,217
Oakesdale	1,457,963	157,458	83,510	-	90,246	9,785	112,684.79	712,142	87,315	341,263
Garfield	1,351,403	277,178	111,238	-	123,243	-	57,959.73	506,345	107,890	226,703
Harrington	1,530,219	252,625	199,803	-	94,812	5,268	52,730.77	603,194	152,669	248,179
Paterson	848,638	166,424	-	-	271,225	3,924	0.00	387,774	82,152	317,591
Bickleton	1,510,776	147,688	-	-	61,242	-	0.00	572,444	-	176,262
Easton	1,674,411	175,931	-	-	139,740	-	0.00	666,597	82,285	106,718
73	**157,875,849**	**28,709,169**	**7,953,964**	**-**	**22,989,330**	**4,986,822**	**1,757,688.91**	**64,694,022**	**11,793,815**	**15,957,459**

Washington State School Districts, Charter and Tribal Schools
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Fiscal Year 2018–19

District Name	Basic Education Programs 01, 02, 03	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skills Center Programs 45, 46, 47	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
State Total	**8,698,551,376**	**2,220,044,987**	**526,736,258**	**48,848,077.74**	**1,073,745,614**	**179,719,987**	**97,975,204**	**2,026,170,649**	**434,887,502.31**	**604,261,269**
Under 100			-							
Boistfort	701,350	232,611	-	-	83,915	53,338	0.00	306,335	104,407	129,143
Quileute Tribal	1,687,722	99,367	140,114	-	84,021	-	0.00	-	72,564	25,885
Creston	1,238,948	181,179	75,859	-	119,395	2,499	0.00	592,849	93,256	503,291
Willow Charter	472,446	116,536	-	-	72,147	-	0.00	881,344	114,132	11,493
Mansfield	1,282,973	150,389	38,706	-	99,989	47,065	0.00	546,513	106,837	106,335
Almira	1,153,002	185,256	23,101	-	143,395	1,154	0.00	541,353	123,629	167,664
Klickitat	1,442,342	97,285	-	-	116,808	66,495	22,482.55	720,547	109,744	91,695
Endicott	1,362,476	216,628	-	-	85,750	27,398	0.00	567,851	92,302	220,179
Centerville	798,883	59,128	-	-	71,643	5,038	0.00	382,468	66,299	101,104
Skamania	662,098	135,130	-	-	145,949	2,096	0.00	264,191	82,147	78,753
Suquamish Tribal	1,923,244	136,680	-	-	69,528	-	0.00	-	-	39,282
Glenwood	1,401,458	90,634	-	-	53,693	-	0.00	436,358	90,281	63,975
Brinnon	481,209	110,831	-	-	132,920	2,423	24,418.88	495,511	84,506	85,419
Summit Valley	465,366	111,015	-	-	135,318	2,102	0.00	188,775	79,596	-
Orchard Prairie	609,540	145,250	-	-	72,313	-	0.00	212,977	1,582	29,487
Sprague	1,111,069	166,983	104,763	-	93,014	21,731	0.00	434,509	109,245	114,494
Lacrosse Joint	1,393,827	125,435	109,876	-	75,908	9,390	0.00	493,541	99,201	225,220
Wishram	1,299,698	114,952	604	-	133,827	89,781	0.00	529,016	85,485	42,293
North River	1,144,454	100,717	-	-	113,725	-	6,936.71	568,991	94,547	142,139
Mount Pleasant	496,555	74,250	-	-	56,321	4,804	0.00	252,187	3,906	71,734
Evaline	396,482	129,698	-	-	168,828	1,839	0.00	262,522	35,287	18,397
Satsop	419,227	111,767	-	-	46,962	-	0.00	143,548	31,934	-
Washtucna	1,073,894	47,590	107,762	-	116,846	14,533	11,329.46	517,940	64,805	133,529
Skykomish	1,273,519	269,114	132,491	-	61,482	34,573	84,542.73	692,882	105,436	44,568
Steptoe	450,451	40,048	-	-	22,456	-	38,822.91	177,541	2,043	83,194
Orient	312,140	93,423	-	-	107,135	1,053	1,923.58	230,093	44,818	318,142
Kahlotus	1,138,117	46,155	117,940	-	101,414	-	27,300.53	527,946	63,361	93,310
Mill A	1,186,200	86,545	-	-	26,234	20,738	0.00	391,781	55,376	87,345
Onion Creek	448,517	59,512	-	-	116,159	2,184	0.00	342,431	82,019	121,745
Great Northern	382,660	77,440	-	-	73,045	-	0.00	131,567	-	146,564

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State Total	**8,698,551,376**	**2,220,044,987**	**526,736,258**	**48,848,077.74**	**1,073,745,614**	**179,719,987**	**97,975,204**	**2,026,170,649**	**434,887,502.31**	**604,261,269**
Under 100 (cont.)										
Damman	356,180	90,966	-	-	-	-	0.00	125,230	-	451
Lamont	374,422	90,473	-	-	58,554	912	0.00	235,327	44,366	70,046
Evergreen (Stev)	237,061	31,522	-	-	102,129	937	0.00	109,292	52,251	-
Keller	575,931	52,576	-	-	103,077	-	0.00	301,361	84,884	81,523
Index	481,300	44,515	-	-	16,685	11,077	0.00	331,409	17,233	77,321
Palisades	213,989	30,790	-	-	87,587	606	0.00	268,826	36,413	80,815
Roosevelt	247,043	26,866	-	-	88,011	-	0.00	127,262	122	92,792
Starbuck	372,116	41,431	-	-	3,809	547	0.00	154,597	1,803	79,720
Queets-Clearwater	330,840	67,807	-	-	62,715	-	0.00	344,559	74,194	47,337
Dixie	248,610	35,131	-	-	55,453	-	0.00	208,526	44,762	89,537
Benge	207,339	7,978	-	-	16,672	-	0.00	133,828	17,811	54,328
Star	170,408	5,484	-	-	-	-	0.00	85,343	-	100,469
Shaw	206,205	-	-	-	-	27,190	0.00	110,458	-	-
Stehekin	178,619	-	-	-	-	-	0.00	143,301	-	3,699
44	**32,409,929**	**4,137,089**	**851,217**	**-**	**3,394,834**	**451,502**	**217,757**	**14,512,884**	**2,472,580.52**	**4,074,418.98**

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County	District Name	Basic Education Programs 01, 02, 03	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46 ,47	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
State Total		**8,698,551,376**	**2,220,044,987**	**526,736,258**	**48,848,078**	**1,073,745,614**	**179,719,987**	**97,975,204**	**2,026,170,649**	**434,887,502**	**604,261,269**
Adams Co.											
	Washtucna	1,073,894	47,590	107,762	-	116,846	14,533	11,329.46	517,940	64,805	133,529
	Benge	207,339	7,978	-	-	16,672	-	0.00	133,828	17,811	54,328
	Othello	32,020,557	6,546,240	1,462,883	-	7,357,821	155,858	590,254.49	7,584,926	2,531,972	1,924,737
	Lind	1,771,442	343,188	246,711	-	404,475	67,893	0.00	664,441	261,974	868,374
	Ritzville	2,824,318	469,285	395,071	-	268,306	64,793	0.00	942,284	181,141	13,523
	County Total	**37,897,551**	**7,414,281**	**2,212,428**	**-**	**8,164,120**	**303,076**	**601,583.95**	**9,843,419**	**3,057,703**	**2,994,491**
Asotin Co.											
	Clarkston	19,943,230	4,627,223	1,309,077	-	2,386,736	136,646	74,653.94	5,607,996	1,349,044	915,522
	Asotin	4,442,137	922,247	469,819	-	285,861	23,827	82,115.71	1,692,150	243,776	319,069
	County Total	**24,385,367**	**5,549,470**	**1,778,897**	**-**	**2,672,597**	**160,472**	**156,769.65**	**7,300,146**	**1,592,821**	**1,234,591**
Benton Co.											
	Kennewick	138,705,080	27,489,591	7,994,415	4,497,846	21,632,662	3,027,267	323,974.74	28,509,139	8,839,636	7,583,437
	Paterson	848,638	166,424	-	-	271,225	3,924	0.00	387,774	82,152	317,591
	Kiona-Benton	10,275,209	2,436,138	629,694	-	2,330,536	601,897	12,182.10	3,400,005	607,763	669,766
	Finley	6,301,558	1,555,712	585,828	-	1,131,977	33,391	18,434.04	2,080,634	637,961	554,152
	Prosser	19,740,062	4,158,365	1,666,464	-	3,924,407	165,642	52,667.03	5,054,107	1,224,134	1,320,457
	Richland	114,961,427	19,028,680	2,675,231	-	7,392,617	1,471,256	368,229.77	22,681,562	4,412,493	4,439,528
	County Total	**290,831,975**	**54,834,910**	**13,551,632**	**4,497,846**	**36,683,424**	**5,303,377**	**775,487.68**	**62,113,220**	**15,804,139**	**14,884,932**
Chelan Co.											
	Manson	4,789,609	822,104	342,603	-	1,197,697	403,794	57,609.14	1,485,423	542,927	384,901
	Stehekin	178,619	-	-	-	-	-	0.00	143,301	-	3,699
	Entiat	2,872,518	319,087	66,288	-	419,325	5,874	32,002.76	1,016,729	189,338	233,119
	Lake Chelan	10,314,440	1,936,934	899,835	-	2,136,068	241,018	12,038.04	3,134,389	909,973	712,901
	Cashmere	11,413,514	2,123,646	1,260,705	-	1,387,173	208,477	0.00	2,657,575	645,780	441,104
	Cascade	9,924,478	2,150,501	1,261,780	-	1,192,574	65,025	2,070.25	2,527,703	563,724	934,253
	Wenatchee	59,456,856	11,844,503	3,879,961	1,512,575	12,041,283	1,592,699	721,667.00	12,510,017	3,179,366	2,399,789
	County Total	**98,950,034**	**19,196,775**	**7,711,172**	**1,512,575**	**18,374,121**	**2,516,887**	**825,387.19**	**23,475,136**	**6,031,108**	**5,109,765**
Clallam Co.											
	Port Angeles	28,041,152	7,886,328	1,975,729	-	3,638,783	960,431	42,163.41	7,469,347	1,557,340	1,751,302
	Crescent	2,995,749	352,445	11,403	-	446,025	3,168	0.00	892,197	135,479	96,051
	Sequim	20,549,877	5,743,627	2,138,351	-	2,059,933	93,152	0.00	5,825,118	959,364	1,498,041
	Cape Flattery	5,308,661	1,275,054	126,405	-	656,163	228,733	0.00	1,940,979	532,681	376,277
	Quillayute Valley	25,225,107	4,945,012	556,386	-	2,887,290	195,246	63,537.48	3,536,368	680,046	621,285
	Quillayute Tribal School.	1,687,722	99,367	140,114	-	84,021	-	0.00	-	72,564	25,885
	County Total	**83,808,269**	**20,301,833**	**4,948,388**	**-**	**9,772,215**	**1,480,730**	**105,700.89**	**19,664,008**	**3,937,474**	**4,368,841**

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State Total		**8,698,551,376**	**2,220,044,987**	**526,736,258**	**48,848,078**	**1,073,745,614**	**179,719,987**	**97,975,204**	**2,026,170,649**	**434,887,502**	**604,261,269**
Clark Co.											
	Vancouver	180,410,401	43,077,904	11,034,228	-	24,279,134	1,574,421	975,572.87	41,938,416	7,411,422	9,725,664
	Hockinson	15,352,291	2,855,962	358,197	-	533,021	44,688	175,610.25	3,834,758	549,169	1,259,705
	La Center	12,002,526	2,715,763	283,221	-	553,273	36,959	137,044.70	2,994,070	449,809	1,105,806
	Green Mountain	1,241,092	121,049	-	-	88,397	5,800	0.00	445,789	104,591	154,840
	Washougal	24,763,861	6,378,959	1,677,210	-	1,634,889	125,153	743,756.87	6,285,275	1,106,622	2,186,388
	Evergreen-Clark	194,016,810	49,094,741	15,328,596	5,811,721	27,239,663	5,595,336	488,651.10	39,764,797	8,857,599	15,938,891
	Camas	58,360,105	11,910,268	2,725,457	-	1,772,522	396,312	2,083,512.20	10,944,624	2,038,534	4,092,766
	Battle Ground	100,506,023	23,591,294	7,109,575	-	5,933,064	1,406,081	439,988.61	21,758,401	2,923,336	10,117,501
	Ridgefield	22,043,478	4,919,539	1,761,339	-	971,074	236,823	424,778.65	6,450,266	894,362	1,939,638
	County Total	**608,696,587**	**144,665,477**	**40,277,823**	**5,811,721**	**63,005,036**	**9,421,575**	**5,468,915.25**	**134,416,395**	**24,335,445**	**46,521,200**
Columbia Co.											
	Dayton	3,687,752	479,561	361,306	-	439,272	152,396	0.00	1,282,079	214,027	249,184
	Starbuck	372,116	41,431	-	-	3,809	547	0.00	154,597	1,803	79,720
	County Total	**4,059,868**	**520,992**	**361,306**	**-**	**443,081**	**152,943**	**0.00**	**1,436,676**	**215,831**	**328,904**
Cowlitz Co.											
	Longview	47,763,198	14,651,305	3,276,995	-	7,357,741	316,055	42,691.12	13,477,144	2,727,929	2,882,988
	Toutle Lake	5,699,850	911,531	393,715	-	314,945	17,874	0.00	1,388,803	363,945	402,051
	Castle Rock	9,866,330	2,675,638	557,412	-	949,657	49,588	105.43	3,245,912	596,167	816,662
	Kalama	7,863,639	1,752,330	232,759	-	442,935	62,730	0.00	1,872,231	300,496	568,448
	Woodland	17,524,510	4,649,007	820,458	-	1,896,590	162,833	600,804.44	5,159,464	1,093,816	5,285,235
	Kelso	37,470,185	9,808,170	2,626,280	-	4,693,037	294,399	86,244.65	9,283,755	2,539,714	2,145,491
	County Total	**126,187,711**	**34,447,981**	**7,907,619**	**-**	**15,654,903**	**903,479**	**729,845.64**	**34,427,308**	**7,622,066**	**12,100,875**
Douglas Co.											
	Orondo	1,725,093	192,838	-	-	518,291	90,655	26,778.58	598,780	172,449	237,802
	Bridgeport	5,797,005	1,053,155	262,833	-	1,910,814	12,487	0.00	1,937,606	739,662	184,952
	Palisades	213,989	30,790	-	-	87,587	606	0.00	268,826	36,413	80,815
	Eastmont	45,500,340	8,646,451	3,414,254	-	7,250,445	382,744	305,131.48	9,626,152	2,502,013	1,708,106
	Mansfield	1,282,973	150,389	38,706	-	99,989	47,065	0.00	546,513	106,837	106,335
	Waterville	2,438,175	453,439	166,869	-	323,692	62,820	220.40	994,530	141,900	151,598
	County Total	**56,957,576**	**10,527,062**	**3,882,662**	**-**	**10,190,819**	**596,377**	**332,130.46**	**13,972,405**	**3,699,273**	**2,469,610**
Ferry Co.											
	Keller	575,931	52,576	-	-	103,077	-	0.00	301,361	84,884	81,523
	Curlew	1,764,432	309,607	97,596	-	228,857	7,935	0.00	730,824	167,565	112,008
	Orient	312,140	93,423	-	-	107,135	1,053	1,923.58	230,093	44,818	318,142
	Inchelium	2,743,004	431,742	58,869	-	534,342	10,238	7,164.68	1,108,400	235,589	24,220
	Republic	3,129,295	426,869	192,092	-	605,047	6,350	22.77	1,321,419	218,624	379,862
	County Total	**8,524,803**	**1,314,216**	**348,557**	**-**	**1,578,458**	**25,576**	**9,111.03**	**3,692,097**	**751,479**	**915,755**
Franklin Co.											
	Pasco	142,548,158	28,969,090	6,429,509	-	27,711,578	944,895	331,829.48	26,790,653	8,323,486	8,864,585
	North Franklin	14,924,958	3,111,517	757,503	-	3,866,279	68,899	10,300.22	3,844,975	1,078,376	1,399,296
	Star	170,408	5,484	-	-	-	-	0.00	85,343	-	100,469
	Kahlotus	1,138,117	46,155	117,940	-	101,414	-	27,300.53	527,946	63,361	93,310
	County Total	**158,781,640**	**32,132,245**	**7,304,953**	**-**	**31,679,271**	**1,013,794**	**369,430.23**	**31,248,917**	**9,465,222**	**10,457,659**

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Garfield Co.											
	Pomeroy	2,462,230	516,969	266,194	-	304,605	14,015	0.00	1,156,520	201,152	286,891
	County Total	**2,462,230**	**516,969**	**266,194**	**-**	**304,605**	**14,015**	**0.00**	**1,156,520**	**201,152**	**286,891**
Grant Co.											
	Wahluke	17,956,594	3,577,019	1,379,105	-	6,444,912	386,206	134,599.67	5,329,881	1,590,506	1,122,748
	Quincy	24,044,727	4,443,108	1,933,845	-	5,004,455	114,095	0.00	5,259,538	1,757,449	1,492,313
	Warden	6,885,110	1,515,651	339,209	-	1,771,512	21,880	0.00	1,928,870	528,942	470,992
	Coulee-Hartline	1,683,564	251,083	195,797	-	176,642	13,231	0.00	511,524	155,112	285,457
	Soap Lake	3,362,121	930,392	240,775	-	972,177	48,555	17,568.98	1,494,455	434,985	330,981
	Royal	12,756,617	1,903,903	706,096	-	2,851,611	56,851	0.00	3,953,195	882,050	916,303
	Moses Lake	66,919,937	13,104,767	2,938,710	1,830,975	9,908,458	358,961	393,520.34	15,610,742	4,168,835	4,650,212
	Ephrata	18,751,372	3,035,272	1,349,334	-	2,486,644	228,978	49,310.99	4,433,434	1,059,104	1,361,542
	Wilson Creek	1,298,258	214,214	231,772	-	184,533	65,837	0.00	810,800	125,211	246,054
	Grand Coulee Dam	5,501,731	1,311,423	405,264	-	1,231,149	40,693	18,157.15	2,055,024	418,262	448,153
	County Total	**159,160,031**	**30,286,830**	**9,719,908**	**1,830,975**	**31,032,092**	**1,335,286**	**613,157.13**	**41,387,461**	**11,120,457**	**11,324,754**
Grays Harbor Co.											
	Aberdeen	23,231,979	7,310,710	2,466,456	343,507	6,679,018	419,884	294,802.30	7,404,921	2,277,247	1,117,469
	Hoquiam	11,455,163	2,508,681	1,000,875	-	2,152,824	36,980	681,933.02	3,649,547	1,012,983	1,042,661
	North Beach	5,297,374	1,376,121	259,401	-	878,744	159,031	0.00	2,127,237	432,699	559,011
	McCleary	2,148,713	579,495	-	-	307,439	7,035	158,327.74	897,587	241,379	203,536
	Montesano	11,060,381	2,399,640	969,857	-	778,054	151,308	71,772.37	2,514,195	495,641	556,936
	Elma	10,867,566	2,884,937	1,569,246	-	1,932,558	41,467	187,233.36	3,869,744	979,518	879,048
	Taholah	2,019,781	388,504	114,523	-	385,396	62,165	0.00	1,418,185	214,133	105,578
	Lake Quinault	1,690,172	366,494	165,995	-	365,897	49,530	119,225.64	837,915	181,443	234,039
	Cosmopolis	1,217,636	310,507	-	-	205,058	1,905	66,943.46	530,800	80,667	54,040
	Satsop	419,227	111,767	-	-	46,962	-	0.00	143,548	31,934	-
	Wishkah Valley	1,990,928	150,301	157,533	-	138,070	3,041	10,514.91	1,198,151	138,539	80,473
	Ocosta	4,444,812	1,068,099	272,014	-	1,369,533	33,053	0.00	1,793,291	482,958	463,220
	Oakville	2,010,870	436,353	247,706	-	355,706	6,364	25.00	845,040	189,413	149,017
	County Total	**77,854,601**	**19,891,609**	**7,223,606**	**343,507**	**15,595,257**	**971,763**	**1,590,777.80**	**27,230,158**	**6,758,553**	**5,445,027**
Island Co.											
	Oak Harbor	46,814,572	14,141,600	2,923,118	-	3,214,034	367,305	139,073.45	10,847,909	2,766,400	2,825,846
	Coupeville	8,438,398	1,925,261	234,340	-	888,097	28,138	0.00	2,577,595	269,142	465,804
	South Whidbey	11,312,478	2,897,910	566,808	-	722,024	106,220	267,929.80	2,905,155	481,331	975,522
	County Total	**66,565,448**	**18,964,771**	**3,724,265**	**-**	**4,824,155**	**501,663**	**407,003.25**	**16,330,658**	**3,516,873**	**4,267,172**
Jefferson Co.											
	Queets-Clearwater	330,840	67,807	-	-	62,715	-	0.00	344,559	74,194	47,337
	Brinnon	481,209	110,831	-	-	132,920	2,423	24,418.88	495,511	84,506	85,419
	Quilcene	4,810,409	863,274	87,326	-	201,899	43,069	0.00	1,593,622	144,735	377,560
	Chimacum	6,831,349	1,754,151	266,008	-	710,024	25,059	6,857.23	2,698,799	396,088	1,040,117
	Port Townsend	8,802,919	2,720,908	484,703	-	1,181,387	226,304	17,138.86	3,006,841	456,474	591,077
	County Total	**21,256,726**	**5,516,973**	**838,038**	**-**	**2,288,944**	**296,855**	**48,414.97**	**8,139,333**	**1,155,997**	**2,141,509**

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Fiscal Year 2018–19

County	District Name	Basic Education Programs 01, 02, 03	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46 ,47	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
State Total		**8,698,551,376**	**2,220,044,987**	**526,736,258**	**48,848,078**	**1,073,745,614**	**179,719,987**	**97,975,204**	**2,026,170,649**	**434,887,502**	**604,261,269**
King Co.											
	Seattle	430,587,552	172,013,985	13,738,678	1,159,502	72,056,075	44,892,650	1,513,902.66	120,641,588	14,615,568	42,468,320
	Federal Way	177,946,292	50,049,665	12,807,667	-	35,564,897	2,469,682	644,259.11	36,757,736	9,510,504	12,645,347
	Enumclaw	29,909,378	8,470,012	2,294,277	-	2,782,517	389,158	46,157.92	9,262,274	2,060,696	2,743,332
	Mercer Island	40,409,252	9,342,578	2,073,207	-	1,091,137	265,261	362,785.19	9,216,427	1,745,368	2,602,468
	Highline	154,598,440	45,244,420	6,716,720	3,942,267	34,497,139	2,629,547	1,902,486.79	35,179,905	8,474,927	8,557,540
	Vashon Island	12,398,847	2,747,600	906,495	-	774,824	181,375	29,274.01	4,302,494	666,480	882,992
	Renton	127,153,709	40,682,671	10,202,849	-	20,139,620	1,497,540	1,849,926.69	26,605,348	6,531,652	11,075,785
	Skykomish	1,273,519	269,114	132,491	-	61,482	34,573	84,542.73	692,882	105,436	44,568
	Bellevue	190,331,462	44,883,307	8,371,253	-	11,958,587	3,008,500	13,540,124.04	38,795,656	6,218,246	9,711,164
	Tukwila	23,606,908	5,468,372	409,817	-	6,689,829	436,274	165,864.06	6,882,191	1,935,121	1,114,648
	Riverview	26,879,760	5,091,856	1,769,314	-	1,037,393	168,633	354,645.66	7,066,555	1,082,574	2,290,187
	Auburn	137,252,336	29,994,918	8,021,236	-	20,608,434	1,978,965	1,183,720.87	26,773,285	7,341,328	8,296,944
	Tahoma	65,311,209	15,834,862	3,797,973	-	2,322,900	1,237,853	1,212,754.28	14,368,536	1,781,808	4,482,534
	Snoqualmie Valley	58,932,661	13,026,008	2,626,598	-	1,632,427	1,327,496	403,913.23	13,390,046	1,932,511	3,936,353
	Issaquah	176,423,543	33,062,211	8,513,997	-	10,157,801	3,196,468	10,637,852.46	32,493,050	5,047,820	10,373,550
	Shoreline	88,772,874	24,479,170	3,380,367	-	6,185,744	372,341	4,493,962.32	15,361,506	2,833,730	4,651,502
	Lake Washington	254,252,529	58,593,842	12,880,049	3,126,356	13,049,427	4,099,677	2,784,978.85	38,789,641	8,866,968	10,601,131
	Kent	200,993,647	53,352,607	12,509,010	-	31,399,551	1,421,483	386,797.24	39,824,656	9,956,861	12,825,968
	Northshore	194,017,893	58,554,502	8,251,384	-	10,048,645	3,426,660	1,012,557.83	31,769,240	6,911,591	10,685,896
	Summit Public School: Sierra Charter	2,778,212	366,115	-	-	186,363	440,947	0.00	1,574,321	51,048	225,584
	Muckleshoot Tribal School.	4,896,416	-	121,417	-	376,545	-	0.00	-	88,487	256,627
	Summit Public School: Atlas	2,266,385	624,772	-	-	186,329	310,042	0.00	1,961,914	120,120	220,467
	Green Dot:Excel Charter	1,550,717	383,171	-	-	135,181	5,285	92,768.32	979,540	103,115	219,625
	Rainier Prep Charter	2,303,544	403,989	-	-	583,365	-	0.00	279,725	130,299	229,644
	Green Dot:Rainier Valley	2,395,173	640,558	-	-	167,689	7,611	116,001.05	1,252,947	178,557	315,440
	Impact Public Schools	764,101	113,531	-	-	261,036	310,391	19,100.48	907,700	161,820	109,390
	County Total	**2,408,006,356**	**673,693,836**	**119,524,798**	**8,228,126**	**283,954,937**	**74,108,411**	**42,838,375.79**	**515,129,163**	**98,452,636**	**161,567,008**
Kitsap Co.											
	Bremerton	38,310,470	10,382,253	3,832,614	2,912,415	5,762,026	2,545,132	329,351.62	11,503,672	2,086,440	2,132,872
	Bainbridge	31,253,948	8,391,614	3,091,674	-	774,061	113,960	38,984.87	8,021,655	1,159,462	1,800,175
	North Kitsap	48,051,579	12,811,218	2,962,953	-	3,033,996	174,925	569,931.01	13,251,902	2,055,914	4,289,561
	Central Kitsap	95,149,914	28,933,830	5,671,507	-	4,779,709	890,295	1,316,466.57	20,651,349	4,552,292	6,781,341
	South Kitsap	80,286,339	20,749,472	7,636,088	-	5,622,302	768,576	619,411.99	18,341,974	3,544,696	7,242,121
	Suquamish Tribal	1,923,244	136,680	-	-	69,528	-	0.00	-	-	39,282
	County Total	**294,975,494**	**81,405,067**	**23,194,836**	**2,912,415**	**20,041,622**	**4,492,889**	**2,874,146.06**	**71,770,552**	**13,398,804**	**22,285,351**

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State Total		**8,698,551,376**	**2,220,044,987**	**526,736,258**	**48,848,078**	**1,073,745,614**	**179,719,987**	**97,975,204**	**2,026,170,649**	**434,887,502**	**604,261,269**
Kittitas Co.				-							
	Damman	356,180	90,966	-	-	-	-	0.00	125,230	-	451
	Easton	1,674,411	175,931	-	-	139,740	-	0.00	666,597	82,285	106,718
	Thorp	2,289,300	309,390	-	-	107,463	19,688	200.00	862,216	107,105	121,020
	Ellensburg	24,823,501	5,987,205	1,276,292	-	2,140,122	269,874	196,712.48	6,944,571	1,128,784	1,619,311
	Kittitas	4,656,997	1,174,696	546,525	-	610,048	32,914	0.00	1,885,032	292,755	466,647
	Cle Elum-Roslyn	6,693,365	1,370,654	516,598	-	525,725	92,114	0.00	2,311,344	332,999	471,112
	County Total	**40,493,753**	**9,108,842**	**2,339,415**	**-**	**3,523,098**	**414,591**	**196,912.48**	**12,794,990**	**1,943,929**	**2,785,259**
Klickitat Co.											
	Wishram	1,299,698	114,952	604	-	133,827	89,781	0.00	529,016	85,485	42,293
	Bickleton	1,510,776	147,688	-	-	61,242	-	0.00	572,444	-	176,262
	Centerville	798,883	59,128	-	-	71,643	5,038	0.00	382,468	66,299	101,104
	Trout Lake	2,249,884	197,441	-	-	120,017	11,016	930.49	792,507	103,868	121,952
	Glenwood	1,401,458	90,634	-	-	53,693	-	0.00	436,358	90,281	63,975
	Klickitat	1,442,342	97,285	-	-	116,808	66,495	22,482.55	720,547	109,744	91,695
	Roosevelt	247,043	26,866	-	-	88,011	-	0.00	127,262	122	92,792
	Goldendale	7,452,338	1,184,376	914,462	-	1,089,919	247,188	0.00	2,315,285	370,280	461,472
	White Salmon	9,517,882	1,943,007	541,932	-	1,313,148	191,389	121,742.69	2,397,857	384,912	724,709
	Lyle	2,246,325	342,882	82,258	-	316,270	-	0.00	647,817	204,279	223,726
	County Total	**28,166,628**	**4,204,260**	**1,539,255**	**-**	**3,364,578**	**610,907**	**145,155.73**	**8,921,561**	**1,415,271**	**2,099,978**
Lewis Co.											
	Napavine	5,540,526	1,554,429	469,011	-	540,920	22,826	0.00	1,493,244	244,554	386,695
	Evaline	396,482	129,698	-	-	168,828	1,839	0.00	262,522	35,287	18,397
	Mossyrock	3,980,615	977,952	368,622	-	705,715	13,316	2,781.42	1,127,204	243,323	383,263
	Morton	2,272,861	729,780	353,632	-	318,451	8,208	0.00	954,019	194,687	248,071
	Adna	4,457,331	927,236	429,579	-	352,134	39,707	0.00	1,357,505	298,586	389,514
	Winlock	4,944,996	1,371,837	385,240	-	1,145,489	18,190	96,200.00	1,398,182	451,056	431,830
	Boistfort	701,350	232,611	-	-	83,915	53,338	0.00	306,335	104,407	129,143
	Toledo	5,491,484	1,870,577	679,234	-	565,157	21,157	991.80	1,866,089	285,702	496,730
	Onalaska	5,329,910	1,242,016	699,727	-	782,321	21,152	146,409.21	1,698,549	352,603	610,773
	Pe Ell	2,495,999	542,138	273,867	-	256,552	25,444	79,270.48	925,420	171,337	175,505
	Chehalis	21,807,530	5,650,550	1,580,406	-	5,922,513	77,792	164,389.60	5,530,861	1,064,134	1,346,146
	White Pass	3,169,037	600,313	279,839	-	489,155	219,858	0.00	1,013,566	222,934	455,552
	Centralia	25,506,997	8,143,610	1,944,476	-	4,775,511	92,800	635,954.94	6,872,451	1,935,788	2,440,896
	County Total	**86,095,117**	**23,972,746**	**7,463,635**	**-**	**16,106,662**	**615,628**	**1,125,997.45**	**24,805,945**	**5,604,397**	**7,512,514**
Lincoln Co.											
	Sprague	1,111,069	166,983	104,763	-	93,014	21,731	0.00	434,509	109,245	114,494
	Reardan	3,973,409	639,650	346,775	-	367,102	9,383	45,067.29	1,769,736	260,803	753,836
	Almira	1,153,002	185,256	23,101	-	143,395	1,154	0.00	541,353	123,629	167,664
	Creston	1,238,948	181,179	75,859	-	119,395	2,499	0.00	592,849	93,256	503,291
	Odessa	2,463,336	306,813	126,914	-	207,725	76,018	6,984.15	712,033	133,888	318,517
	Wilbur	2,326,215	385,426	92,446	-	242,694	7,889	0.00	782,632	137,474	56,733
	Harrington	1,530,219	252,625	199,803	-	94,812	5,268	52,730.77	603,194	152,669	248,179
	Davenport	3,858,974	744,964	668,359	-	622,403	175,927	0.00	1,417,434	257,306	410,849
	County Total	**17,655,171**	**2,862,896**	**1,638,019**	**-**	**1,890,540**	**299,870**	**104,782.21**	**6,853,741**	**1,268,268**	**2,573,565**

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State Total		**8,698,551,376**	**2,220,044,987**	**526,736,258**	**48,848,078**	**1,073,745,614**	**179,719,987**	**97,975,204**	**2,026,170,649**	**434,887,502**	**604,261,269**
Mason Co.											
	Southside	1,748,442	327,765	-	-	185,685	1,702	0.00	496,644	65,149	87,914
	Grapeview	1,750,808	358,355	-	-	214,124	28,536	0.00	639,006	97,803	132,399
	Shelton	32,817,495	9,074,715	3,468,465	-	6,346,547	907,993	690,479.42	8,258,651	1,767,388	2,948,888
	Mary M. Knight	14,011,766	2,187,015	113,129	-	250,822	28,147	0.00	645,168	159,633	249,515
	Pioneer	6,317,317	1,429,083	-	-	1,014,455	29,039	132,050.85	1,946,537	327,948	644,358
	North Mason	16,869,259	4,084,231	1,603,974	-	2,714,001	68,840	2,737.84	5,068,528	1,057,220	2,041,593
	Hood Canal	2,836,562	897,590	-	-	549,424	52,018	0.00	1,157,569	262,564	502,921
	County Total	**76,351,648**	**18,358,754**	**5,185,569**	**-**	**11,275,058**	**1,116,275**	**825,268.11**	**18,212,103**	**3,737,705**	**6,607,588**
Okanogan Co.											
	Nespelem	2,086,191	342,587	-	-	453,346	2,733	0.00	738,933	189,744	169,022
	Omak	42,675,357	7,939,913	1,016,325	-	3,491,036	182,961	472,817.20	5,814,380	918,449	892,272
	Okanogan	7,556,547	1,641,477	557,844	-	1,568,353	25,447	2,585.84	2,240,551	455,924	489,376
	Brewster	6,268,731	1,522,044	599,220	-	2,408,287	68,839	18,834.98	2,071,378	521,063	195,521
	Pateros	2,701,629	441,424	124,850	-	550,373	76,380	0.00	1,234,188	205,565	187,327
	Methow Valley	5,211,053	726,323	277,754	-	537,924	263,028	15,420.10	1,664,689	350,383	568,732
	Tonasket	8,361,395	1,416,043	526,286	-	1,538,350	113,558	61,186.15	2,677,809	597,110	849,571
	Oroville	4,149,997	911,402	305,676	-	1,134,275	15,214	14,469.79	1,729,654	311,446	256,386
	County Total	**79,010,900**	**14,941,213**	**3,407,954**	**-**	**11,681,942**	**748,160**	**585,314.06**	**18,171,581**	**3,549,686**	**3,608,207**
Pacific Co.											
	Ocean Beach	8,542,457	2,146,044	488,725	-	1,450,488	207,741	81,809.17	2,468,634	535,536	826,377
	Raymond	4,277,366	991,550	503,785	-	986,893	88,675	0.00	1,103,617	367,727	484,503
	South Bend	4,199,540	1,132,829	299,580	-	1,787,550	94,186	141,654.68	1,356,769	314,816	447,724
	Naselle-Grays River	2,693,273	434,631	215,947	-	1,661,576	135,336	0.00	893,534	185,809	214,455
	Willapa Valley	2,917,620	676,314	225,728	-	404,666	43,098	78,966.18	1,094,237	270,419	524,502
	North River	1,144,454	100,717	-	-	113,725	-	6,936.71	568,991	94,547	142,139
	County Total	**23,774,710**	**5,482,085**	**1,733,765**	**-**	**6,404,897**	**569,035**	**309,366.74**	**7,485,782**	**1,768,853**	**2,639,699**
Pend Oreille Co.											
	Newport	7,128,398	1,886,796	1,015,217	-	1,564,713	30,449	2,161.49	2,371,798	673,999	900,895
	Cusick	2,137,710	385,493	141,072	-	396,515	43,843	0.00	888,867	149,512	248,169
	Selkirk	2,020,135	482,310	294,226	-	266,891	11,487	2,946.73	940,792	177,755	379,431
	County Total	**11,286,244**	**2,754,598**	**1,450,515**	**-**	**2,228,118**	**85,780**	**5,108.22**	**4,201,457**	**1,001,266**	**1,528,496**

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County	District Name	Basic Education Programs 01, 02, 03	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46 ,47	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
State Total		**8,698,551,376**	**2,220,044,987**	**526,736,258**	**48,848,078**	**1,073,745,614**	**179,719,987**	**97,975,204**	**2,026,170,649**	**434,887,502**	**604,261,269**
Pierce Co.											
	Steilacoom	23,856,400	5,281,037	1,950,716	-	1,440,218	752,078	0.00	6,617,574	1,022,658	2,207,093
	Puyallup	179,752,228	39,879,740	12,728,932	-	11,928,716	771,023	1,209,182.92	37,627,113	6,428,910	11,007,903
	Tacoma	237,893,434	63,581,316	15,974,885	-	42,350,338	7,071,111	956,012.45	59,272,679	13,186,557	14,620,180
	Carbonado	1,486,639	299,299	-	-	139,669	2,548	749.47	532,039	70,811	107,267
	University Place	43,563,577	9,275,455	1,994,849	-	2,951,587	361,125	363,276.32	10,023,077	2,477,692	1,995,910
	Sumner	78,023,213	17,898,405	3,681,637	-	4,594,735	475,144	1,866,570.32	15,460,349	3,096,858	4,744,703
	Dieringer	12,982,259	3,735,587	244,146	-	508,842	43,003	323,781.05	3,193,766	306,542	1,038,112
	Orting	17,836,618	5,142,476	1,684,534	-	1,314,388	80,828	25,590.69	5,576,232	827,773	1,522,982
	Clover Park	98,151,322	31,307,875	5,397,915	-	19,754,223	3,773,535	385,390.78	26,446,902	7,218,901	7,383,087
	Peninsula	76,740,751	18,706,998	4,244,143	-	3,652,546	315,811	601,744.54	16,370,549	2,524,867	6,280,467
	Franklin Pierce	58,747,020	19,060,144	4,153,092	-	12,249,315	362,119	818,869.49	17,008,864	4,466,177	5,297,154
	Bethel	148,104,130	36,244,451	9,373,629	3,474,338	15,136,467	2,696,589	1,013,511.02	33,237,863	7,731,863	14,290,473
	Eatonville	13,279,386	2,926,006	1,021,902	-	766,895	68,386	125,799.08	3,754,100	1,088,356	1,663,029
	White River	29,157,591	7,287,601	2,549,184	-	1,517,570	133,036	724,518.62	7,182,142	1,435,156	2,399,837
	Fife	28,718,501	6,547,493	2,873,745	-	2,458,522	104,366	80,530.39	6,258,716	1,381,571	2,241,692
	Chief Leschi Tribal School	4,926,884	-	-	-	-	-	0.00	610,457	-	444,712
	Green Dot:: Destiny Charter	1,287,764	514,041	-	-	346,295	4,539	55,073.84	1,038,321	111,493	239,581
	Summit Public Schools: Olympus Charter	1,477,277	293,541	-	-	190,072	324,656	0.00	1,303,014	64,251	31,346
	Soar Academy: Charter	993,006	455,713	-	-	244,918	-	0.00	879,061	209,461	189,696
	County Total	**1,056,978,000**	**268,437,179**	**67,873,309**	**3,474,338**	**121,545,316**	**17,339,896**	**8,550,600.98**	**252,392,817**	**53,649,898**	**77,705,224**
San Juan Co.											
	Shaw Island	206,205	-	-	-	-	27,190	0.00	110,458	-	-
	Orcas Island	6,484,155	1,502,306	144,616	-	375,703	173,773	378.02	2,026,778	253,889	183,557
	Lopez Island	2,796,998	605,928	13,072	-	202,133	76,246	0.00	1,006,225	173,729	144,927
	San Juan Island	6,955,300	1,687,106	259,898	-	529,870	41,473	21,744.11	2,121,683	459,322	361,047
	County Total	**16,442,657**	**3,795,340**	**417,585**	**-**	**1,107,706**	**318,682**	**22,122.13**	**5,265,144**	**886,940**	**689,531**
Skagit Co.											
	Concrete	4,152,534	1,188,794	400,857	-	723,798	58,846	82,018.45	1,604,213	394,047	625,369
	Burlington-Edison	27,718,287	7,740,228	2,612,909	-	4,618,345	528,704	25,840.04	6,123,522	1,622,365	1,910,999
	Sedro-Woolley	37,862,425	12,273,540	2,660,081	-	4,595,606	253,548	561,195.33	8,688,778	2,044,531	2,914,493
	Anacortes	25,799,613	4,682,023	978,718	-	1,233,388	151,648	67,097.11	5,220,403	949,002	1,247,973
	La Conner	7,224,253	1,204,603	-	-	810,393	758,353	0.00	2,319,085	444,306	535,417
	Conway	3,936,088	648,908	-	-	276,128	206,752	2,742.08	1,027,851	151,105	196,430
	Mount Vernon	54,998,243	15,279,609	3,095,058	2,141,321	10,364,904	1,190,740	186,022.85	11,641,546	3,016,996	3,203,255
	County Total	**161,691,444**	**43,017,705**	**9,747,623**	**2,141,321**	**22,622,561**	**3,148,589**	**924,915.86**	**36,625,399**	**8,622,352**	**10,633,937**
Skamania Co.											
	Skamania	662,098	135,130	-	-	145,949	2,096	0.00	264,191	82,147	78,753
	Mount Pleasant	496,555	74,250	-	-	56,321	4,804	0.00	252,187	3,906	71,734
	Mill A	1,186,200	86,545	-	-	26,234	20,738	0.00	391,781	55,376	87,345
	Stevenson-Carson	7,674,191	1,440,571	404,245	-	944,682	20,509	158,876.61	2,151,394	523,016	641,142
	County Total	**10,019,044**	**1,736,496**	**404,245**	**-**	**1,173,186**	**48,146**	**158,876.61**	**3,059,553**	**664,445**	**878,974**

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State Total		**8,698,551,376**	**2,220,044,987**	**526,736,258**	**48,848,078**	**1,073,745,614**	**179,719,987**	**97,975,204**	**2,026,170,649**	**434,887,502**	**604,261,269**
Snohomish Co.											
	Everett	176,492,148	44,715,601	14,340,668	-	17,169,974	2,821,491	3,014,247.26	34,211,853	7,480,176	11,747,695
	Lake Stevens	70,469,606	19,198,337	4,361,811	-	3,533,822	1,626,775	471,503.18	13,392,317	3,050,599	6,589,816
	Mukilteo	127,287,431	32,782,466	5,695,393	4,838,733	17,897,644	2,121,046	29,262.11	26,465,703	6,177,949	8,125,798
	Edmonds	178,406,027	49,462,167	9,561,230	-	16,524,547	12,272,985	815,302.64	33,220,692	5,679,708	14,529,559
	Arlington	45,448,989	11,103,212	3,151,669	-	2,859,791	528,114	245,756.39	8,270,424	1,941,605	3,445,842
	Marysville	87,843,891	23,090,239	5,535,885	-	10,486,479	4,405,795	720,049.38	21,249,961	4,660,116	7,413,220
	Index	481,300	44,515	-	-	16,685	11,077	0.00	331,409	17,233	77,321
	Monroe	54,336,490	11,392,082	4,015,835	-	3,504,540	684,136	334,516.17	11,529,865	1,467,361	4,138,802
	Snohomish	86,893,511	21,302,974	5,009,252	-	2,894,614	1,247,721	2,778,189.32	17,567,792	2,498,548	5,468,792
	Lakewood	19,393,309	4,611,685	982,861	-	1,190,056	272,319	0.00	4,882,531	742,457	1,764,207
	Sultan	15,486,144	4,647,433	1,205,111	-	1,989,929	55,075	1,831.50	3,745,791	899,744	1,373,502
	Darrington	3,572,257	811,114	187,796	-	500,462	274,362	3,233.97	1,334,708	182,701	285,342
	Granite Falls	14,351,912	5,682,996	1,367,558	-	1,296,700	785,829	2,167.48	3,943,564	695,003	1,504,709
	Stanwood-Camano	35,268,659	10,660,646	3,348,452	-	1,723,009	454,164	80,096.02	7,466,973	1,698,445	3,367,116
	County Total	**915,731,674**	**239,505,467**	**58,763,521**	**4,838,733**	**81,588,254**	**27,560,889**	**8,496,155.42**	**187,613,583**	**37,191,644**	**69,831,722**
Spokane Co.											
	Spokane	244,901,007	64,694,520	11,781,119	3,667,316	39,435,287	3,801,179	8,401,628.48	51,135,659	16,127,642	13,020,733
	Orchard Prairie	609,540	145,250	-	-	72,313	-	0.00	212,977	1,582	29,487
	Great Northern	382,660	77,440	-	-	73,045	-	0.00	131,567	-	146,564
	Nine Mile Falls	10,553,089	2,085,393	728,965	-	907,964	103,222	2,932.84	2,934,685	657,166	965,139
	Medical Lake	13,457,392	3,177,981	1,115,648	-	983,329	664,970	187,337.64	3,794,872	889,930	1,170,596
	Mead	81,984,590	18,497,782	6,543,144	-	5,083,979	416,508	294,564.56	17,774,776	3,448,795	4,960,839
	Central Valley	112,031,551	30,001,160	3,914,790	813,157	8,817,445	386,845	3,424,496.75	21,137,299	5,580,984	6,109,088
	Freeman	6,328,446	1,120,751	540,243	-	225,410	106,226	37,306.13	1,706,944	368,266	685,407
	Cheney	32,814,037	11,938,756	1,657,599	-	4,099,289	583,797	62,081.30	8,222,288	2,071,371	2,703,320
	East Valley (Spokane)	28,601,451	7,822,016	2,600,766	-	5,010,383	434,096	39,900.14	7,943,306	1,881,750	2,284,478
	Liberty	3,958,889	759,271	307,455	-	299,397	13,378	0.00	1,350,211	284,801	521,379
	West Valley (Spokane)	24,888,455	6,086,028	2,382,619	-	3,661,694	291,235	36,160.11	7,772,904	1,507,753	1,480,778
	Deer Park	17,090,056	3,415,402	854,866	-	2,059,535	62,009	23,304.81	4,511,530	876,214	1,276,648
	Riverside	8,976,859	2,607,722	1,178,531	-	1,311,798	38,818	390,787.51	3,165,618	596,994	1,585,403
	Pride Prep Charter	2,744,253	638,757	-	-	326,626	-	12,655.98	1,462,439	219,719	416,941
	Spokane International Academy:Charter	2,683,916	401,317	-	-	218,274	621,797	0.00	1,125,315	238,108	281,867
	County Total	**592,006,193**	**153,469,545**	**33,605,746**	**4,480,472**	**72,585,767**	**7,524,079**	**12,913,156.25**	**134,382,388**	**34,751,073**	**37,638,666**

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State Total		**8,698,551,376**	**2,220,044,987**	**526,736,258**	**48,848,078**	**1,073,745,614**	**179,719,987**	**97,975,204**	**2,026,170,649**	**434,887,502**	**604,261,269**
Stevens Co.											
	Onion Creek	448,517	59,512	-	-	116,159	2,184	0.00	342,431	82,019	121,745
	Chewelah	5,839,695	1,153,199	490,755	-	954,956	22,928	9,876.70	1,666,857	306,987	552,270
	Wellpinit	4,451,006	772,243	277,239	-	957,157	190,107	0.00	1,926,216	367,536	255,500
	Valley	6,540,653	962,503	-	-	298,374	3,976	733,806.69	2,145,412	180,514	971,557
	Colville	12,360,694	3,354,313	864,208	-	1,729,197	48,563	0.00	4,088,421	673,825	1,716,846
	Loon Lake	1,261,283	269,621	-	-	210,624	37,755	0.00	587,158	160,682	-
	Summit Valley	465,366	111,015	-	-	135,318	2,102	0.00	188,775	79,596	-
	Evergreen (Stevens)	237,061	31,522	-	-	102,129	937	0.00	109,292	52,251	-
	Columbia (Stevens)	1,334,746	226,701	142,452	-	413,662	5,717	0.00	678,158	145,952	209,217
	Mary Walker	3,222,169	678,795	277,657	-	605,756	416,113	72,860.23	1,535,899	312,172	437,596
	Northport	1,978,416	377,838	69,424	-	337,763	33,386	0.00	725,554	175,017	267,930
	Kettle Falls	7,007,527	1,379,776	468,796	-	764,530	74,329	412,494.50	1,898,943	395,793	917,423
	County Total	**45,147,132**	**9,377,040**	**2,590,532**	**-**	**6,625,625**	**838,097**	**1,229,038.12**	**15,893,115**	**2,932,344**	**5,450,084**
Thurston Co.							-				
	Yelm	40,291,600	10,439,362	3,375,016	-	3,799,253	522,355	0.00	11,422,108	2,289,301	3,770,773
	North Thurston	118,098,356	33,257,581	8,121,112	-	10,424,819	784,537	258,011.49	24,405,557	6,037,100	7,220,169
	Tumwater	51,294,107	10,803,468	3,004,039	3,322,245	2,986,284	448,826	292,833.74	11,469,035	2,143,412	4,161,274
	Olympia	72,387,777	23,476,347	5,713,281	-	4,550,790	770,914	64,053.39	18,177,024	3,290,367	4,524,700
	Rainier	5,982,619	1,261,760	604,564	-	590,026	20,877	0.00	1,904,062	417,106	400,132
	Griffin	5,363,623	1,011,641	-	-	227,773	14,882	3,053.15	1,727,767	190,715	660,860
	Rochester	16,777,376	4,945,676	583,948	-	2,075,625	124,361	4,151.10	4,114,072	1,023,316	1,786,220
	Tenino	8,736,224	2,225,260	652,133	-	926,506	53,031	15,051.72	2,580,180	652,197	1,060,475
	WA HE Lut Tribal School	998,875	-	-	-	128,463	-	0.00	58,017	-	112,774
	County Total	**319,930,557**	**87,421,095**	**22,054,093**	**3,322,245**	**25,709,539**	**2,739,782**	**637,154.59**	**75,857,823**	**16,043,514**	**23,697,376**
Wahkiakum Co.											
	Wahkiakum	3,739,781	867,327	156,651	-	573,159	139,559	0.00	1,187,684	243,989	334,278
	County Total	**3,739,781**	**867,327**	**156,651**	**-**	**573,159**	**139,559**	**0.00**	**1,187,684**	**243,989**	**334,278**

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State Total		**8,698,551,376**	**2,220,044,987**	**526,736,258**	**48,848,078**	**1,073,745,614**	**179,719,987**	**97,975,204**	**2,026,170,649**	**434,887,502**	**604,261,269**
Walla Walla Co.											
	Dixie	248,610	35,131	-	-	55,453	-	0.00	208,526	44,762	89,537
	Walla Walla	40,228,782	9,355,712	2,690,102	1,024,256	7,446,622	1,103,241	172,433.49	12,048,730	2,724,250	1,574,623
	College Place	9,905,712	2,638,468	968,283	-	1,675,525	35,826	0.00	2,541,525	655,474	419,681
	Touchet	1,897,194	235,916	155,031	-	228,144	4,582	0.00	1,084,208	209,769	118,461
	Columbia (Walla Walla)	5,970,241	1,206,888	457,148	-	705,993	43,004	876.22	1,822,927	386,062	410,082
	Waitsburg	2,390,296	253,739	328,224	-	226,104	327	92,634.95	907,164	264,792	138,017
	Prescott	1,995,766	288,225	94,407	-	517,561	202	0.00	829,086	231,625	349,200
	Willow Charter	472,446	116,536	-	-	72,147	-	0.00	881,344	114,132	11,493
	County Total	**63,109,047**	**14,130,614**	**4,693,195**	**1,024,256**	**10,927,549**	**1,187,183**	**265,944.66**	**20,323,510**	**4,630,866**	**3,111,093**
Whatcom Co.											
	Bellingham	95,253,772	23,998,186	5,846,486	-	9,510,823	1,412,877	1,234,044.48	18,831,772	4,124,443	3,906,095
	Ferndale	36,631,504	11,151,058	2,528,562	-	4,277,127	211,699	0.00	9,252,866	1,717,780	2,797,373
	Blaine	18,061,260	5,173,078	762,984	-	1,580,389	480,101	54,342.81	4,773,685	1,052,534	1,451,363
	Lynden	23,944,346	7,120,975	1,868,782	-	1,834,256	325,778	32,290.25	5,448,668	971,873	1,344,703
	Meridian	12,337,602	2,729,411	604,515	-	941,921	186,280	10,000.00	4,044,389	492,617	927,037
	Nooksack Valley	13,869,057	3,348,178	615,397	-	1,745,332	42,770	501,664.15	3,451,931	848,522	1,198,810
	Mount Baker	14,508,029	4,364,984	1,038,057	-	2,112,629	181,797	61,765.79	4,076,985	954,886	1,732,038
	Lummi Tribal	3,539,797	991,240	-	-	301,344	-	100,939.32	-	220,988	254,582
	County Total	**218,145,367**	**58,877,111**	**13,264,783**	**-**	**22,303,820**	**2,841,301**	**1,995,046.80**	**49,880,297**	**10,383,643**	**13,612,002**
Whitman Co.											
	Lacrosse	1,393,827	125,435	109,876	-	75,908	9,390	0.00	493,541	99,201	225,220
	Lamont	374,422	90,473	-	-	58,554	912	0.00	235,327	44,366	70,046
	Tekoa	2,086,857	357,881	162,051	-	303,041	5,167	154,555.14	668,990	120,747	135,151
	Pullman	20,028,244	3,714,490	1,509,126	-	1,330,140	83,452	0.00	5,936,916	950,821	1,239,618
	Colfax	4,044,579	725,172	397,802	-	275,494	11,755	0.00	1,662,556	255,534	481,140
	Palouse	1,833,322	272,589	123,746	-	126,405	-	37,537.52	803,172	80,914	-
	Garfield	1,351,403	277,178	111,238	-	123,243	-	57,959.73	506,345	107,890	226,703
	Steptoe	450,451	40,048	-	-	22,456	-	38,822.91	177,541	2,043	83,194
	Colton	1,677,563	235,454	187,933	-	142,665	19,653	182,937.30	581,188	111,191	152,145
	Endicott	1,362,476	216,628	-	-	85,750	27,398	0.00	567,851	92,302	220,179
	Rosalia	2,038,613	293,348	127,875	-	197,729	164,258	0.00	692,563	139,022	220,336
	St. John	1,639,858	203,843	226,001	-	107,566	41,102	0.00	525,059	145,142	343,408
	Oakesdale	1,457,963	157,458	83,510	-	90,246	9,785	112,684.79	712,142	87,315	341,263
	County Total	**39,739,578**	**6,709,997**	**3,039,157**	**-**	**2,939,199**	**372,873**	**584,497.39**	**13,563,191**	**2,236,488**	**3,738,403**

Washington State School Districts, Charter and Tribal Schools
General Fund Total Expenditures by Program Groups by County
Fiscal Year 2018–19

County	District Name	Basic Education Programs 01, 02, 03	Special Education Programs 21, 22, 24, 26, 29	Vocational Education Programs 31, 34, 38, 39	Skill Center Programs 45, 46 ,47	Compensatory Education Programs 51-69	Other Instructional Programs 71-79	Community Services Programs 81, 86, 88, 89	Districtwide Support Program 97	School Food Services Program 98	Pupil Transportation Program 99
State Total		**8,698,551,376**	**2,220,044,987**	**526,736,258**	**48,848,078**	**1,073,745,614**	**179,719,987**	**97,975,204**	**2,026,170,649**	**434,887,502**	**604,261,269**
Yakima Co.											
	Union Gap	4,055,589	823,870	-	-	1,024,641	17,045	53,539.38	1,779,712	529,793	122,804
	Naches Valley	9,208,773	1,795,268	722,881	-	1,273,433	23,759	0.00	2,624,932	581,310	868,439
	Yakima	107,887,259	32,942,478	9,676,733	4,429,548	28,860,890	1,439,847	433,362.80	26,646,823	9,510,288	3,519,953
	East Valley (Yakima)	23,862,353	4,985,380	1,294,060	-	3,113,427	546,106	0.00	5,566,118	1,339,912	1,584,456
	Selah	24,742,656	5,490,730	1,623,241	-	4,150,465	2,452,657	53,169.25	6,067,149	1,431,267	1,345,430
	Mabton	5,781,593	1,129,552	575,492	-	1,833,330	9,144	12,362.02	2,369,135	575,818	206,945
	Grandview	23,509,638	5,250,679	1,972,868	-	6,771,419	425,889	83,308.33	7,171,058	2,213,663	1,130,179
	Sunnyside	44,251,923	11,096,691	2,074,166	-	15,774,323	492,682	22,986.19	14,151,996	4,733,865	2,819,810
	Toppenish	26,434,499	5,606,364	4,035,380	-	9,032,370	115,083	376,402.11	9,592,005	2,893,558	1,372,517
	Highland	7,796,772	1,568,653	398,579	-	2,085,224	63,661	0.00	2,682,170	806,822	716,514
	Granger	9,841,709	1,973,425	1,260,417	-	2,988,063	762,646	16,890.28	3,191,504	1,132,748	545,691
	Zillah	8,415,327	1,639,703	250,927	-	1,661,101	427,510	0.00	3,384,054	650,403	397,478
	Wapato	23,047,888	4,520,958	2,138,322	-	6,945,153	531,875	0.00	7,685,949	2,243,306	1,556,515
	West Valley (Yakima)	37,396,386	9,203,745	4,230,227	-	3,347,143	235,022	101,533.32	10,456,240	2,086,616	2,000,953
	Mount Adams	7,442,100	1,805,884	337,316	-	2,448,401	58,570	0.00	2,576,567	514,529	692,654
	County Total	**363,674,466**	**89,833,379**	**30,590,610**	**4,429,548**	**91,309,383**	**7,601,496**	**1,153,553.68**	**105,945,411**	**31,243,898**	**18,880,336**

Washington State School Districts, Charter and Tribal Schools
General Fund Percent and Per Pupil Expenditures by Program Groups by Enrollment Groups
Fiscal Year 2018–19

	Basic Education		Special Education		Vocational Education		Skills Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
District Name	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**
State Total	**54.7%**	**7,784.67**	**14.0%**	**1,986.80**	**3.3%**	**471.40**	**0.3%**	**43.72**	**6.7%**	**960.94**	**1.1%**	**160.84**	**0.6%**	**87.68**	**12.7%**	**1,813.30**	**2.7%**	**389.20**	**3.8%**	**540.78**
20,000 and over																				
Seattle	47.1%	7,895.29	18.8%	3,154.06	1.5%	251.91	0.1%	21.26	7.9%	1,321.23	4.9%	823.16	0.2%	27.76	13.2%	2,212.09	1.6%	267.99	4.6%	778.70
Spokane	53.6%	7,921.17	14.2%	2,092.50	2.6%	381.05	0.8%	118.62	8.6%	1,275.51	0.8%	122.95	1.8%	271.75	11.2%	1,653.95	3.5%	521.64	2.8%	421.15
Lake Washington	62.5%	8,251.84	14.4%	1,901.68	3.2%	418.03	0.8%	101.47	3.2%	423.52	1.0%	133.06	0.7%	90.39	9.5%	1,258.93	2.2%	287.78	2.6%	344.06
Tacoma	52.3%	8,223.35	14.0%	2,197.84	3.5%	552.21	0.0%	0.00	9.3%	1,463.94	1.6%	244.43	0.2%	33.05	13.0%	2,048.90	2.9%	455.82	3.2%	505.38
Kent	55.4%	7,393.54	14.7%	1,962.57	3.4%	460.14	0.0%	0.00	8.7%	1,155.03	0.4%	52.29	0.1%	14.23	11.0%	1,464.95	2.7%	366.26	3.5%	471.80
Evergreen (Clark)	53.6%	7,502.35	13.6%	1,898.42	4.2%	592.73	1.6%	224.73	7.5%	1,053.32	1.5%	216.36	0.1%	18.90	11.0%	1,537.65	2.4%	342.51	4.4%	616.33
Puyallup	59.7%	7,727.11	13.2%	1,714.33	4.2%	547.19	0.0%	0.00	4.0%	512.79	0.3%	33.14	0.4%	51.98	12.5%	1,617.50	2.1%	276.36	3.7%	473.20
Northshore	59.8%	8,343.54	18.0%	2,518.08	2.5%	354.84	0.0%	0.00	3.1%	432.13	1.1%	147.36	0.3%	43.54	9.8%	1,366.20	2.1%	297.23	3.3%	459.54
Vancouver	56.3%	7,769.00	13.4%	1,855.06	3.4%	475.17	0.0%	0.00	7.6%	1,045.53	0.5%	67.80	0.3%	42.01	13.1%	1,805.99	2.3%	319.16	3.0%	418.82
Federal Way	52.6%	7,837.03	14.8%	2,204.26	3.8%	564.07	0.0%	0.00	10.5%	1,566.33	0.7%	108.77	0.2%	28.37	10.9%	1,618.87	2.8%	418.86	3.7%	556.92
Edmonds	55.7%	8,453.27	15.4%	2,343.63	3.0%	453.03	0.0%	0.00	5.2%	782.97	3.8%	581.52	0.3%	38.63	10.4%	1,574.07	1.8%	269.12	4.5%	688.44
Issaquah	60.9%	8,445.49	11.4%	1,582.71	2.9%	407.57	0.0%	0.00	3.5%	486.26	1.1%	153.02	3.7%	509.24	11.2%	1,555.46	1.7%	241.64	3.6%	496.59
Bellevue	58.2%	9,124.92	13.7%	2,151.81	2.6%	401.34	0.0%	0.00	3.7%	573.32	0.9%	144.23	4.1%	649.14	11.9%	1,859.95	1.9%	298.12	3.0%	465.58
Everett	56.6%	8,607.47	14.3%	2,180.77	4.6%	699.39	0.0%	0.00	5.5%	837.37	0.9%	137.60	1.0%	147.00	11.0%	1,668.50	2.4%	364.81	3.8%	572.93
Bethel	54.6%	7,310.11	13.4%	1,788.95	3.5%	462.66	1.3%	171.49	5.6%	747.10	1.0%	133.10	0.4%	50.02	12.3%	1,640.55	2.8%	381.63	5.3%	705.35
15	**54.9%**	**8,025.64**	**14.9%**	**2,184.26**	**3.1%**	**449.39**	**0.3%**	**43.72**	**6.6%**	**959.41**	**1.7%**	**251.38**	**0.8%**	**120.20**	**11.6%**	**1,697.89**	**2.3%**	**339.92**	**3.7%**	**543.22**
10,000–19,999																				
Kennewick	55.8%	7,275.94	11.1%	1,442.00	3.2%	419.36	1.8%	235.94	8.7%	1,134.77	1.2%	158.80	0.1%	16.99	11.5%	1,495.48	3.6%	463.69	3.1%	397.80
Highline	51.2%	8,147.60	15.0%	2,384.46	2.2%	353.98	1.3%	207.76	11.4%	1,818.06	0.9%	138.58	0.6%	100.26	11.7%	1,854.04	2.8%	446.64	2.8%	451.00
Pasco	56.8%	7,744.82	11.5%	1,573.93	2.6%	349.32	0.0%	0.00	11.0%	1,505.60	0.4%	51.34	0.1%	18.03	10.7%	1,455.57	3.3%	452.23	3.5%	481.62
Auburn	56.8%	8,056.62	12.4%	1,760.68	3.3%	470.84	0.0%	0.00	8.5%	1,209.70	0.8%	116.16	0.5%	69.48	11.1%	1,571.57	3.0%	430.93	3.4%	487.03
Yakima	47.9%	6,520.74	14.6%	1,991.05	4.3%	584.87	2.0%	267.72	12.8%	1,744.36	0.6%	87.02	0.2%	26.19	11.8%	1,610.54	4.2%	574.81	1.6%	212.75
Mukilteo	55.0%	7,922.04	14.2%	2,040.30	2.5%	354.47	2.1%	301.15	7.7%	1,113.90	0.9%	132.01	0.0%	1.82	11.4%	1,647.16	2.7%	384.50	3.5%	505.73
Renton	51.7%	7,930.29	16.6%	2,537.29	4.2%	636.33	0.0%	0.00	8.2%	1,256.06	0.6%	93.40	0.8%	115.38	10.8%	1,659.32	2.7%	407.36	4.5%	690.77
North Thurston	56.6%	7,751.22	15.9%	2,182.81	3.9%	533.02	0.0%	0.00	5.0%	684.22	0.4%	51.49	0.1%	16.93	11.7%	1,601.82	2.9%	396.24	3.5%	473.89
Central Valley	58.3%	7,807.02	15.6%	2,090.66	2.0%	272.81	0.4%	56.67	4.6%	614.45	0.2%	26.96	1.8%	238.64	11.0%	1,472.97	2.9%	388.92	3.2%	425.72
Richland	64.8%	8,360.16	10.7%	1,383.79	1.5%	194.55	0.0%	0.00	4.2%	537.60	0.8%	106.99	0.2%	26.78	12.8%	1,649.44	2.5%	320.88	2.5%	322.85
Battle Ground	57.8%	7,662.13	13.6%	1,798.50	4.1%	542.00	0.0%	0.00	3.4%	452.31	0.8%	107.19	0.3%	33.54	12.5%	1,658.76	1.7%	222.86	5.8%	771.31
Clover Park	49.1%	7,513.30	15.7%	2,396.56	2.7%	413.20	0.0%	0.00	9.9%	1,512.15	1.9%	288.86	0.2%	29.50	13.2%	2,024.46	3.6%	552.59	3.7%	565.16
Bellingham	58.0%	8,045.82	14.6%	2,027.06	3.6%	493.84	0.0%	0.00	5.8%	803.35	0.9%	119.34	0.8%	104.24	11.5%	1,590.67	2.5%	348.38	2.4%	329.94
Central Kitsap	56.4%	8,232.49	17.1%	2,503.39	3.4%	490.71	0.0%	0.00	2.8%	413.55	0.5%	77.03	0.8%	113.90	12.2%	1,786.78	2.7%	393.87	4.0%	586.73
Marysville	53.1%	8,108.38	14.0%	2,131.33	3.3%	510.99	0.0%	0.00	6.3%	967.95	2.7%	406.67	0.4%	66.46	12.8%	1,961.47	2.8%	430.15	4.5%	684.27
Mead	59.0%	7,672.81	13.3%	1,731.18	4.7%	612.36	0.0%	0.00	3.7%	475.80	0.3%	38.98	0.2%	27.57	12.8%	1,663.51	2.5%	322.77	3.6%	464.28
Olympia	54.4%	7,144.99	17.7%	2,317.22	4.3%	563.93	0.0%	0.00	3.4%	449.18	0.6%	76.09	0.0%	6.32	13.7%	1,794.15	2.5%	324.77	3.4%	446.61
17	**55.1%**	**7,749.76**	**14.2%**	**1,999.62**	**3.2%**	**451.03**	**0.5%**	**75.08**	**7.4%**	**1,046.17**	**0.8%**	**119.01**	**0.4%**	**59.02**	**11.8%**	**1,662.34**	**2.9%**	**411.23**	**3.4%**	**481.90**

Washington State School Districts, Charter and Tribal Schools
General Fund Percent and Per Pupil Expenditures by Program Groups by Enrollment Groups
Fiscal Year 2018–19

	Basic Education		Special Education		Vocational Education		Skills Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
District Name	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**
State Total	**54.7%**	**7,784.67**	**14.0%**	**1,986.80**	**3.3%**	**471.40**	**0.3%**	**43.72**	**6.7%**	**960.94**	**1.1%**	**160.84**	**0.6%**	**87.68**	**12.7%**	**1,813.30**	**2.7%**	**389.20**	**3.8%**	**540.78**
5,000–9,999																				
Snohomish	59.7%	8,746.64	14.6%	2,144.34	3.4%	504.23	0.0%	0.00	2.0%	291.37	0.9%	125.59	1.9%	279.65	12.1%	1,768.36	1.7%	251.50	3.8%	550.48
South Kitsap	55.4%	8,095.07	14.3%	2,092.12	5.3%	769.93	0.0%	0.00	3.9%	566.88	0.5%	77.49	0.4%	62.45	12.7%	1,849.38	2.4%	357.40	5.0%	730.20
Sumner	60.1%	7,953.18	13.8%	1,824.45	2.8%	375.28	0.0%	0.00	3.5%	468.36	0.4%	48.43	1.4%	190.27	11.9%	1,575.93	2.4%	315.67	3.7%	483.64
Shoreline	59.0%	9,104.30	16.3%	2,510.52	2.2%	346.68	0.0%	0.00	4.1%	634.39	0.2%	38.19	3.0%	460.89	10.2%	1,575.43	1.9%	290.62	3.1%	477.05
Peninsula	59.3%	8,259.49	14.5%	2,013.41	3.3%	456.79	0.0%	0.00	2.8%	393.12	0.2%	33.99	0.5%	64.76	12.6%	1,761.94	2.0%	271.75	4.9%	675.96
Lake Stevens	57.4%	7,737.14	15.6%	2,107.86	3.6%	478.90	0.0%	0.00	2.9%	387.99	1.3%	178.61	0.4%	51.77	10.9%	1,470.40	2.5%	334.94	5.4%	723.52
Tahoma	59.2%	7,399.10	14.3%	1,793.93	3.4%	430.27	0.0%	0.00	2.1%	263.16	1.1%	140.24	1.1%	137.39	13.0%	1,627.81	1.6%	201.86	4.1%	507.83
Moses Lake	55.8%	7,593.76	10.9%	1,487.07	2.5%	333.47	1.5%	207.77	8.3%	1,124.37	0.3%	40.73	0.3%	44.65	13.0%	1,771.43	3.5%	473.06	3.9%	527.68
Franklin Pierce	48.1%	7,311.96	15.6%	2,372.33	3.4%	516.92	0.0%	0.00	10.0%	1,524.61	0.3%	45.07	0.7%	101.92	13.9%	2,117.01	3.7%	555.88	4.3%	659.31
Wenatchee	54.5%	7,595.68	10.9%	1,513.15	3.6%	495.67	1.4%	193.23	11.0%	1,538.29	1.5%	203.47	0.7%	92.19	11.5%	1,598.17	2.9%	406.17	2.2%	306.58
Camas	61.9%	7,945.90	12.6%	1,621.62	2.9%	371.08	0.0%	0.00	1.9%	241.33	0.4%	53.96	2.2%	283.68	11.6%	1,490.14	2.2%	277.55	4.3%	557.24
Snoqualmie Valley	60.6%	8,237.00	13.4%	1,820.64	2.7%	367.12	0.0%	0.00	1.7%	228.16	1.4%	185.54	0.4%	56.45	13.8%	1,871.52	2.0%	270.11	4.0%	550.18
Mt Vernon	52.3%	7,896.15	14.5%	2,193.71	2.9%	444.36	2.0%	307.43	9.9%	1,488.10	1.1%	170.96	0.2%	26.71	11.1%	1,671.39	2.9%	433.15	3.0%	459.89
Tumwater	57.0%	7,429.71	12.0%	1,564.83	3.3%	435.12	3.7%	481.21	3.3%	432.55	0.5%	65.01	0.3%	42.42	12.8%	1,661.24	2.4%	310.46	4.6%	602.74
Sunnyside	46.4%	6,518.52	11.6%	1,634.59	2.2%	305.53	0.0%	0.00	16.5%	2,323.63	0.5%	72.57	0.0%	3.39	14.8%	2,084.66	5.0%	697.32	3.0%	415.37
Monroe	59.4%	8,094.46	12.5%	1,697.07	4.4%	598.24	0.0%	0.00	3.8%	522.07	0.7%	101.92	0.4%	49.83	12.6%	1,717.59	1.6%	218.59	4.5%	616.55
Longview	51.6%	7,120.42	15.8%	2,184.18	3.5%	488.53	0.0%	0.00	8.0%	1,096.87	0.3%	47.12	0.0%	6.36	14.6%	2,009.14	2.9%	406.67	3.1%	429.79
Eastmont	57.4%	7,352.75	10.9%	1,397.25	4.3%	551.74	0.0%	0.00	9.1%	1,171.65	0.5%	61.85	0.4%	49.31	12.1%	1,555.56	3.2%	404.32	2.2%	276.03
Oak Harbor	55.7%	7,777.48	16.8%	2,349.40	3.5%	485.63	0.0%	0.00	3.8%	533.96	0.4%	61.02	0.2%	23.10	12.9%	1,802.20	3.3%	459.59	3.4%	469.47
North Kitsap	55.1%	8,044.34	14.7%	2,144.73	3.4%	496.03	0.0%	0.00	3.5%	507.92	0.2%	29.28	0.7%	95.41	15.2%	2,218.51	2.4%	344.18	4.9%	718.12
Walla Walla	51.3%	6,951.77	11.9%	1,616.72	3.4%	464.87	1.3%	177.00	9.5%	1,286.82	1.4%	190.65	0.2%	29.80	15.4%	2,082.09	3.5%	470.77	2.0%	272.10
University Place	59.7%	7,554.27	12.7%	1,608.44	2.7%	345.92	0.0%	0.00	4.0%	511.83	0.5%	62.62	0.5%	62.99	13.7%	1,738.08	3.4%	429.65	2.7%	346.11
Yelm	53.1%	7,024.96	13.8%	1,820.13	4.4%	588.44	0.0%	0.00	5.0%	662.41	0.7%	91.07	0.0%	0.00	15.0%	1,991.48	3.0%	399.15	5.0%	657.45
Arlington	59.0%	8,000.23	14.4%	1,954.46	4.1%	554.78	0.0%	0.00	3.7%	503.40	0.7%	92.96	0.3%	43.26	10.7%	1,455.81	2.5%	341.77	4.5%	606.56
Omak	67.3%	7,856.14	12.5%	1,461.67	1.6%	187.10	0.0%	0.00	5.5%	642.67	0.3%	33.68	0.7%	87.04	9.2%	1,070.37	1.4%	169.08	1.4%	164.26
West Valley (Yak)	54.2%	6,934.28	13.3%	1,706.62	6.1%	784.40	0.0%	0.00	4.8%	620.65	0.3%	43.58	0.1%	18.83	15.1%	1,938.86	3.0%	386.91	2.9%	371.03
Bremerton	48.0%	7,350.41	13.0%	1,991.98	4.8%	735.34	3.6%	558.79	7.2%	1,105.53	3.2%	488.32	0.4%	63.19	14.4%	2,207.14	2.6%	400.31	2.7%	409.22
Kelso	54.3%	7,339.24	14.2%	1,921.11	3.8%	514.41	0.0%	0.00	6.8%	919.22	0.4%	57.66	0.1%	16.89	13.5%	1,818.40	3.7%	497.45	3.1%	420.23
Cheney	51.2%	6,482.35	18.6%	2,358.48	2.6%	327.46	0.0%	0.00	6.4%	809.81	0.9%	115.33	0.1%	12.26	12.8%	1,624.30	3.2%	409.20	4.2%	534.04
29	**56.1%**	**7,720.84**	**13.9%**	**1,907.79**	**3.4%**	**471.79**	**0.4%**	**61.49**	**5.6%**	**764.05**	**0.7%**	**98.89**	**0.7%**	**97.43**	**12.7%**	**1,753.30**	**2.7%**	**365.10**	**3.7%**	**514.01**
3,000–4,999																				
Ferndale	53.4%	7,656.22	16.3%	2,330.64	3.7%	528.49	0.0%	0.00	6.2%	893.95	0.3%	44.25	0.0%	0.00	13.5%	1,933.91	2.5%	359.03	4.1%	584.67
Stanwood	55.0%	7,550.56	16.6%	2,282.30	5.2%	716.86	0.0%	0.00	2.7%	368.87	0.7%	97.23	0.1%	17.15	11.7%	1,598.58	2.7%	363.61	5.3%	720.86
Sedro Woolley	52.7%	8,231.30	17.1%	2,668.27	3.7%	578.30	0.0%	0.00	6.4%	999.09	0.4%	55.12	0.8%	122.00	12.1%	1,888.94	2.8%	444.48	4.1%	633.61
Shelton	49.5%	7,221.14	13.7%	1,996.80	5.2%	763.20	0.0%	0.00	9.6%	1,396.49	1.4%	199.79	1.0%	151.93	12.5%	1,817.23	2.7%	388.90	4.4%	648.87
Othello	53.2%	7,085.98	10.9%	1,448.65	2.4%	323.73	0.0%	0.00	12.2%	1,628.25	0.3%	34.49	1.0%	130.62	12.6%	1,678.50	4.2%	560.31	3.2%	425.93
Mercer Island	60.2%	9,015.35	13.9%	2,084.34	3.1%	462.54	0.0%	0.00	1.6%	243.43	0.4%	59.18	0.5%	80.94	13.7%	2,056.20	2.6%	389.39	3.9%	580.61
Toppenish	44.5%	6,204.73	9.4%	1,315.93	6.8%	947.19	0.0%	0.00	15.2%	2,120.09	0.2%	27.01	0.6%	88.35	16.1%	2,251.44	4.9%	679.18	2.3%	322.16
East Valley (Spok	50.5%	6,947.04	13.8%	1,899.90	4.6%	631.70	0.0%	0.00	8.8%	1,216.98	0.8%	105.44	0.1%	9.69	14.0%	1,929.36	3.3%	457.06	4.0%	554.88
Enumclaw	51.6%	7,273.79	14.6%	2,059.86	4.0%	557.95	0.0%	0.00	4.8%	676.69	0.7%	94.64	0.1%	11.23	16.0%	2,252.53	3.6%	501.15	4.7%	667.16
White River	55.7%	7,357.60	13.9%	1,838.95	4.9%	643.26	0.0%	0.00	2.9%	382.94	0.3%	33.57	1.4%	182.82	13.7%	1,812.34	2.7%	362.15	4.6%	605.57
Fife	56.7%	7,476.97	12.9%	1,704.66	5.7%	748.19	0.0%	0.00	4.9%	640.09	0.2%	27.17	0.2%	20.97	12.4%	1,629.48	2.7%	359.70	4.4%	583.63
Bainbridge	57.2%	8,192.51	15.4%	2,199.67	5.7%	810.41	0.0%	0.00	1.4%	202.90	0.2%	29.87	0.1%	10.22	14.7%	2,102.69	2.1%	303.93	3.3%	471.87

Washington State School Districts, Charter and Tribal Schools
General Fund Percent and Per Pupil Expenditures by Program Groups by Enrollment Groups
Fiscal Year 2018–19

	Basic Education		Special Education		Vocational Education		Skills Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
District Name	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**
State Total	**54.7%**	**7,784.67**	**14.0%**	**1,986.80**	**3.3%**	**471.40**	**0.3%**	**43.72**	**6.7%**	**960.94**	**1.1%**	**160.84**	**0.6%**	**87.68**	**12.7%**	**1,813.30**	**2.7%**	**389.20**	**3.8%**	**540.78**
3,000–4,999 (cont.)																				
Port Angeles	52.6%	7,368.80	14.8%	2,072.41	3.7%	519.19	0.0%	0.00	6.8%	956.22	1.8%	252.39	0.1%	11.08	14.0%	1,962.83	2.9%	409.25	3.3%	460.22
West Valley (Spok)	51.7%	6,685.31	12.7%	1,634.77	5.0%	640.00	0.0%	0.00	7.6%	983.57	0.6%	78.23	0.1%	9.71	16.2%	2,087.89	3.1%	405.00	3.1%	397.75
Selah	52.2%	6,706.38	11.6%	1,488.24	3.4%	439.97	0.0%	0.00	8.8%	1,124.96	5.2%	664.78	0.1%	14.41	12.8%	1,644.47	3.0%	387.94	2.8%	364.67
Grandview	48.4%	6,431.15	10.8%	1,436.34	4.1%	539.69	0.0%	0.00	14.0%	1,852.35	0.9%	116.50	0.2%	22.79	14.8%	1,961.67	4.6%	605.56	2.3%	309.16
Centralia	48.7%	7,254.43	15.6%	2,316.12	3.7%	553.03	0.0%	0.00	9.1%	1,358.20	0.2%	26.39	1.2%	180.87	13.1%	1,954.59	3.7%	550.56	4.7%	694.21
Burlington Edison	52.4%	7,898.21	14.6%	2,205.55	4.9%	744.54	0.0%	0.00	8.7%	1,315.98	1.0%	150.65	0.0%	7.36	11.6%	1,744.87	3.1%	462.29	3.6%	544.53
Aberdeen	45.1%	6,676.97	14.2%	2,101.13	4.8%	708.87	0.7%	98.73	13.0%	1,919.58	0.8%	120.68	0.6%	84.73	14.4%	2,128.21	4.4%	654.49	2.2%	321.17
Lynden	55.8%	6,921.35	16.6%	2,058.39	4.4%	540.19	0.0%	0.00	4.3%	530.21	0.8%	94.17	0.1%	9.33	12.7%	1,574.99	2.3%	280.93	3.1%	388.70
Riverview	58.8%	7,859.39	11.1%	1,488.81	3.9%	517.33	0.0%	0.00	2.3%	303.32	0.4%	49.31	0.8%	103.70	15.4%	2,066.20	2.4%	316.53	5.0%	669.63
Wapato	47.4%	6,741.36	9.3%	1,322.35	4.4%	625.45	0.0%	0.00	14.3%	2,031.41	1.1%	155.57	0.0%	0.00	15.8%	2,248.09	4.6%	656.15	3.2%	455.27
Ellensburg	55.9%	7,369.76	13.5%	1,777.52	2.9%	378.91	0.0%	0.00	4.8%	635.37	0.6%	80.12	0.4%	58.40	15.6%	2,061.75	2.5%	335.12	3.6%	480.75
Quillayute Valley	65.2%	7,556.21	12.8%	1,481.28	1.4%	166.67	0.0%	0.00	7.5%	864.89	0.5%	58.49	0.2%	19.03	9.1%	1,059.32	1.8%	203.71	1.6%	186.11
Steilacoom Hist.	55.3%	7,239.59	12.2%	1,602.61	4.5%	591.97	0.0%	0.00	3.3%	437.06	1.7%	228.23	0.0%	0.00	15.3%	2,008.20	2.4%	310.34	5.1%	669.78
East Valley (Yak)	56.4%	7,317.74	11.8%	1,528.84	3.1%	396.84	0.0%	0.00	7.4%	954.78	1.3%	167.47	0.0%	0.00	13.2%	1,706.93	3.2%	410.90	3.7%	485.90
Ridgefield	55.6%	6,856.04	12.4%	1,530.09	4.4%	547.82	0.0%	0.00	2.4%	302.03	0.6%	73.66	1.1%	132.12	16.3%	2,006.19	2.3%	278.17	4.9%	603.27
Washougal	55.2%	7,878.20	14.2%	2,029.36	3.7%	533.58	0.0%	0.00	3.6%	520.11	0.3%	39.82	1.7%	236.61	14.0%	1,999.55	2.5%	352.05	4.9%	695.56
Chehalis	50.5%	6,984.56	13.1%	1,809.77	3.7%	506.18	0.0%	0.00	13.7%	1,896.87	0.2%	24.92	0.4%	52.65	12.8%	1,771.43	2.5%	340.82	3.1%	431.15
29	**53.2%**	**7,327.54**	**13.6%**	**1,870.20**	**4.2%**	**579.66**	**0.0%**	**3.12**	**7.2%**	**991.45**	**0.8%**	**108.41**	**0.4%**	**61.23**	**13.8%**	**1,895.43**	**3.1%**	**421.30**	**3.8%**	**520.02**
2,000–2,999																				
Quincy	54.6%	8,017.85	10.1%	1,481.58	4.4%	644.85	0.0%	0.00	11.4%	1,668.76	0.3%	38.05	0.0%	0.00	11.9%	1,753.82	4.0%	586.03	3.4%	497.62
Tukwila	50.5%	8,176.49	11.7%	1,894.02	0.9%	141.94	0.0%	0.00	14.3%	2,317.09	0.9%	151.11	0.4%	57.45	14.7%	2,383.72	4.1%	670.25	2.4%	386.07
Pullman	57.6%	6,954.44	10.7%	1,289.79	4.3%	524.02	0.0%	0.00	3.8%	461.87	0.2%	28.98	0.0%	0.00	17.1%	2,061.49	2.7%	330.16	3.6%	430.43
Sequim	52.9%	7,274.14	14.8%	2,033.10	5.5%	756.92	0.0%	0.00	5.3%	729.16	0.2%	32.97	0.0%	0.00	15.0%	2,061.94	2.5%	339.59	3.9%	530.27
Orting	52.4%	6,459.50	15.1%	1,862.34	5.0%	610.05	0.0%	0.00	3.9%	476.00	0.2%	29.27	0.1%	9.27	16.4%	2,019.42	2.4%	299.78	4.5%	551.55
Anacortes	64.0%	9,371.28	11.6%	1,700.67	2.4%	355.50	0.0%	0.00	3.1%	448.01	0.4%	55.08	0.2%	24.37	12.9%	1,896.23	2.4%	344.71	3.1%	453.31
Prosser	52.9%	7,417.84	11.1%	1,562.61	4.5%	626.22	0.0%	0.00	10.5%	1,474.70	0.4%	62.24	0.1%	19.79	13.5%	1,899.21	3.3%	460.00	3.5%	496.20
Clarkston	54.9%	7,517.69	12.7%	1,744.25	3.6%	493.46	0.0%	0.00	6.6%	899.69	0.4%	51.51	0.2%	28.14	15.4%	2,113.96	3.7%	508.53	2.5%	345.11
Ephrata	57.2%	7,214.67	9.3%	1,167.83	4.1%	519.16	0.0%	0.00	7.6%	956.75	0.7%	88.10	0.2%	18.97	13.5%	1,705.78	3.2%	407.50	4.2%	523.86
Deer Park	56.6%	6,681.05	11.3%	1,335.19	2.8%	334.19	0.0%	0.00	6.8%	805.14	0.2%	24.24	0.1%	9.11	15.0%	1,763.70	2.9%	342.54	4.2%	499.08
Woodland	47.1%	7,003.19	12.5%	1,857.85	2.2%	327.87	0.0%	0.00	5.1%	757.92	0.4%	65.07	1.6%	240.10	13.9%	2,061.84	2.9%	437.11	14.2%	2,112.10
Lakewood	57.3%	7,870.37	13.6%	1,871.56	2.9%	398.87	0.0%	0.00	3.5%	482.96	0.8%	110.51	0.0%	0.00	14.4%	1,981.47	2.2%	301.31	5.2%	715.97
Wahluke	47.4%	7,383.41	9.4%	1,470.80	3.6%	567.06	0.0%	0.00	17.0%	2,650.02	1.0%	158.80	0.4%	55.34	14.1%	2,191.54	4.2%	653.99	3.0%	461.65
North Mason	50.3%	7,264.31	12.2%	1,758.77	4.8%	690.71	0.0%	0.00	8.1%	1,168.71	0.2%	29.64	0.0%	1.18	15.1%	2,182.63	3.2%	455.26	6.1%	879.16
Rochester	53.4%	7,257.34	15.7%	2,139.34	1.9%	252.60	0.0%	0.00	6.6%	897.85	0.4%	53.79	0.0%	1.80	13.1%	1,779.61	3.3%	442.65	5.7%	772.66
Blaine	54.1%	7,866.75	15.5%	2,253.18	2.3%	332.32	0.0%	0.00	4.7%	688.35	1.4%	209.11	0.2%	23.67	14.3%	2,079.22	3.2%	458.44	4.3%	632.15
North Franklin	51.4%	6,994.77	10.7%	1,458.25	2.6%	355.01	0.0%	0.00	13.3%	1,811.98	0.2%	32.29	0.0%	4.83	13.2%	1,802.00	3.7%	505.39	4.8%	655.80
Granite Falls	48.4%	7,132.94	19.2%	2,824.47	4.6%	679.68	0.0%	0.00	4.4%	644.46	2.7%	390.56	0.0%	1.08	13.3%	1,959.96	2.3%	345.42	5.1%	747.84
18	**53.5%**	**7,453.75**	**12.5%**	**1,742.99**	**3.4%**	**479.74**	**0.0%**	**0.00**	**7.7%**	**1,076.08**	**0.6%**	**84.74**	**0.2%**	**27.53**	**14.3%**	**1,985.30**	**3.2%**	**439.11**	**4.6%**	**637.24**
1,000–1,999																				
Hockinson	61.5%	7,803.78	11.4%	1,451.72	1.4%	182.08	0.0%	0.00	2.1%	270.94	0.2%	22.72	0.7%	89.27	15.4%	1,949.26	2.2%	279.15	5.0%	640.33
Eatonville	53.8%	6,850.38	11.8%	1,509.43	4.1%	527.16	0.0%	0.00	3.1%	395.61	0.3%	35.28	0.5%	64.90	15.2%	1,936.61	4.4%	561.45	6.7%	857.90
Sultan	52.7%	8,096.40	15.8%	2,429.75	4.1%	630.05	0.0%	0.00	6.8%	1,040.37	0.2%	28.79	0.0%	0.96	12.7%	1,958.36	3.1%	470.40	4.7%	718.09
Mount Baker	50.0%	7,706.87	15.0%	2,318.74	3.6%	551.43	0.0%	0.00	7.3%	1,122.26	0.6%	96.57	0.2%	32.81	14.0%	2,165.75	3.3%	507.25	6.0%	920.08

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Fiscal Year 2018–19

	Basic Education		Special Education		Vocational Education		Skills Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
District Name	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**
State Total	**54.7%**	**7,784.67**	**14.0%**	**1,986.80**	**3.3%**	**471.40**	**0.3%**	**43.72**	**6.7%**	**960.94**	**1.1%**	**160.84**	**0.6%**	**87.68**	**12.7%**	**1,813.30**	**2.7%**	**389.20**	**3.8%**	**540.78**
1,000–1,999 (cont.)																				
Medical Lake	52.9%	7,154.31	12.5%	1,689.50	4.4%	593.11	0.0%	0.00	3.9%	522.76	2.6%	353.52	0.7%	99.59	14.9%	2,017.45	3.5%	473.11	4.6%	622.32
Nooksack Valley	54.1%	7,456.52	13.1%	1,800.11	2.4%	330.86	0.0%	0.00	6.8%	938.36	0.2%	22.99	2.0%	269.71	13.5%	1,855.89	3.3%	456.20	4.7%	644.52
Colville	49.8%	6,687.13	13.5%	1,814.68	3.5%	467.54	0.0%	0.00	7.0%	935.50	0.2%	26.27	0.0%	0.00	16.5%	2,211.83	2.7%	364.54	6.9%	928.81
Meridian	55.4%	6,962.10	12.3%	1,540.20	2.7%	341.13	0.0%	0.00	4.2%	531.53	0.8%	105.12	0.0%	5.64	18.2%	2,282.25	2.2%	277.98	4.2%	523.13
Royal	53.1%	7,283.04	7.9%	1,086.98	2.9%	403.13	0.0%	0.00	11.9%	1,628.05	0.2%	32.46	0.0%	0.00	16.5%	2,256.97	3.7%	503.58	3.8%	523.14
Mary M Knight	79.4%	8,135.59	12.4%	1,269.84	0.6%	65.69	0.0%	0.00	1.4%	145.63	0.2%	16.34	0.0%	0.00	3.7%	374.60	0.9%	92.69	1.4%	144.88
Hoquiam	48.7%	6,769.63	10.7%	1,482.55	4.3%	591.48	0.0%	0.00	9.1%	1,272.25	0.2%	21.85	2.9%	403.00	15.5%	2,156.76	4.3%	598.64	4.4%	616.18
Lacenter	59.2%	7,171.51	13.4%	1,622.67	1.4%	169.22	0.0%	0.00	2.7%	330.58	0.2%	22.08	0.7%	81.88	14.8%	1,788.96	2.2%	268.76	5.5%	660.72
Cashmere	56.7%	7,040.90	10.5%	1,310.06	6.3%	777.72	0.0%	0.00	6.9%	855.74	1.0%	128.61	0.0%	0.00	13.2%	1,639.44	3.2%	398.38	2.2%	272.11
Elma	46.8%	7,075.93	12.4%	1,878.40	6.8%	1,021.74	0.0%	0.00	8.3%	1,258.30	0.2%	27.00	0.8%	121.91	16.7%	2,519.61	4.2%	637.77	3.8%	572.35
Vashon Island	54.2%	8,077.69	12.0%	1,790.03	4.0%	590.57	0.0%	0.00	3.4%	504.79	0.8%	118.16	0.1%	19.07	18.8%	2,803.02	2.9%	434.20	3.9%	575.26
Dieringer	58.0%	8,609.50	16.7%	2,477.34	1.1%	161.91	0.0%	0.00	2.3%	337.45	0.2%	28.52	1.4%	214.72	14.3%	2,118.02	1.4%	203.29	4.6%	688.45
College Place	52.6%	6,637.53	14.0%	1,767.96	5.1%	648.82	0.0%	0.00	8.9%	1,122.72	0.2%	24.01	0.0%	0.00	13.5%	1,703.00	3.5%	439.21	2.2%	281.22
Granger	45.3%	6,664.57	9.1%	1,336.36	5.8%	853.52	0.0%	0.00	13.8%	2,023.45	3.5%	516.45	0.1%	11.44	14.7%	2,161.21	5.2%	767.07	2.5%	369.53
Montesano	58.2%	7,740.27	12.6%	1,679.31	5.1%	678.73	0.0%	0.00	4.1%	544.50	0.8%	105.89	0.4%	50.23	13.2%	1,759.48	2.6%	346.86	2.9%	389.75
Lake Chelan	50.8%	7,267.07	9.5%	1,364.67	4.4%	633.98	0.0%	0.00	10.5%	1,504.97	1.2%	169.81	0.1%	8.48	15.4%	2,208.34	4.5%	641.12	3.5%	502.28
Castle Rock	52.6%	6,968.04	14.3%	1,889.65	3.0%	393.67	0.0%	0.00	5.1%	670.69	0.3%	35.02	0.0%	0.07	17.3%	2,292.41	3.2%	421.04	4.4%	576.76
Nine Mile Falls	55.7%	7,473.38	11.0%	1,476.81	3.8%	516.23	0.0%	0.00	4.8%	642.99	0.5%	73.10	0.0%	2.08	15.5%	2,078.26	3.5%	465.39	5.1%	683.48
Kiona Benton	49.0%	7,305.00	11.6%	1,731.93	3.0%	447.67	0.0%	0.00	11.1%	1,656.86	2.9%	427.91	0.1%	8.66	16.2%	2,417.18	2.9%	432.08	3.2%	476.16
Riverside	45.2%	6,384.95	13.1%	1,854.79	5.9%	838.25	0.0%	0.00	6.6%	933.04	0.2%	27.61	2.0%	277.95	15.9%	2,251.60	3.0%	424.62	8.0%	1,127.65
Cascade	53.3%	7,504.50	11.5%	1,626.12	6.8%	954.11	0.0%	0.00	6.4%	901.78	0.3%	49.17	0.0%	1.57	13.6%	1,911.35	3.0%	426.27	5.0%	706.45
South Whidbey	55.9%	8,581.11	14.3%	2,198.22	2.8%	429.95	0.0%	0.00	3.6%	547.69	0.5%	80.57	1.3%	203.24	14.4%	2,203.71	2.4%	365.11	4.8%	739.98
Zillah	50.0%	6,448.58	9.7%	1,256.49	1.5%	192.28	0.0%	0.00	9.9%	1,272.88	2.5%	327.60	0.0%	0.00	20.1%	2,593.16	3.9%	498.40	2.4%	304.58
Tenino	51.7%	6,731.10	13.2%	1,714.52	3.9%	502.46	0.0%	0.00	5.5%	713.86	0.3%	40.86	0.1%	11.60	15.3%	1,987.98	3.9%	502.51	6.3%	817.08
White Salmon	55.5%	7,503.32	11.3%	1,531.75	3.2%	427.23	0.0%	0.00	7.7%	1,035.21	1.1%	150.88	0.7%	95.97	14.0%	1,890.32	2.2%	303.44	4.2%	571.32
Naches Valley	53.9%	7,264.16	10.5%	1,416.16	4.2%	570.23	0.0%	0.00	7.4%	1,004.52	0.1%	18.74	0.0%	0.00	15.4%	2,070.63	3.4%	458.55	5.1%	685.05
Port Townsend	50.3%	7,277.36	15.6%	2,249.37	2.8%	400.70	0.0%	0.00	6.8%	976.65	1.3%	187.09	0.1%	14.17	17.2%	2,485.75	2.6%	377.37	3.4%	488.64
Highland	48.4%	6,816.37	9.7%	1,371.40	2.5%	348.46	0.0%	0.00	12.9%	1,823.02	0.4%	55.66	0.0%	0.00	16.6%	2,344.90	5.0%	705.37	4.4%	626.42
Okanogan	52.0%	6,624.02	11.3%	1,438.91	3.8%	489.00	0.0%	0.00	10.8%	1,374.81	0.2%	22.31	0.0%	2.27	15.4%	1,964.05	3.1%	399.66	3.4%	428.98
Tonasket	51.8%	7,365.37	8.8%	1,247.36	3.3%	463.59	0.0%	0.00	9.5%	1,355.10	0.7%	100.03	0.4%	53.90	16.6%	2,358.82	3.7%	525.98	5.3%	748.37
Newport	45.8%	6,285.01	12.1%	1,663.56	6.5%	895.10	0.0%	0.00	10.0%	1,379.59	0.2%	26.85	0.0%	1.91	15.2%	2,091.18	4.3%	594.26	5.8%	794.31
Kettle Falls	52.6%	6,823.83	10.4%	1,343.61	3.5%	456.51	0.0%	0.00	5.7%	744.49	0.6%	72.38	3.1%	401.68	14.3%	1,849.16	3.0%	385.42	6.9%	893.37
Ocean Beach	51.0%	8,326.96	12.8%	2,091.90	2.9%	476.40	0.0%	0.00	8.7%	1,413.90	1.2%	202.50	0.5%	79.75	14.7%	2,406.36	3.2%	522.03	4.9%	805.53
Kalama	60.0%	7,703.94	13.4%	1,716.74	1.8%	228.03	0.0%	0.00	3.4%	433.94	0.5%	61.46	0.0%	0.00	14.3%	1,834.21	2.3%	294.39	4.3%	556.90
38	**53.3%**	**7,289.61**	**12.2%**	**1,675.57**	**3.7%**	**503.22**	**0.0%**	**0.00**	**6.8%**	**925.23**	**0.7%**	**99.35**	**0.5%**	**69.68**	**15.1%**	**2,061.77**	**3.2%**	**439.47**	**4.5%**	**617.51**

Washington State School Districts, Charter and Tribal Schools
General Fund Percent and Per Pupil Expenditures by Program Groups by Enrollment Groups
Fiscal Year 2018–19

	Basic Education		Special Education		Vocational Education		Skills Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
District Name	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**
State Total	**54.7%**	**7,784.67**	**14.0%**	**1,986.80**	**3.3%**	**471.40**	**0.3%**	**43.72**	**6.7%**	**960.94**	**1.1%**	**160.84**	**0.6%**	**87.68**	**12.7%**	**1,813.30**	**2.7%**	**389.20**	**3.8%**	**540.78**
500–999																				
Coupeville	56.9%	8,550.50	13.0%	1,950.84	1.6%	237.45	0.0%	0.00	6.0%	899.89	0.2%	28.51	0.0%	0.00	17.4%	2,611.84	1.8%	272.72	3.1%	471.99
Brewster	45.8%	6,387.41	11.1%	1,550.86	4.4%	610.56	0.0%	0.00	17.6%	2,453.88	0.5%	70.14	0.1%	19.19	15.1%	2,110.59	3.8%	530.93	1.4%	199.22
Goldendale	53.1%	7,908.33	8.4%	1,256.85	6.5%	970.42	0.0%	0.00	7.8%	1,156.61	1.8%	262.31	0.0%	0.00	16.5%	2,456.95	2.6%	392.94	3.3%	489.71
Valley	55.3%	6,996.70	8.1%	1,029.61	0.0%	0.00	0.0%	0.00	2.5%	319.18	0.0%	4.25	6.2%	784.97	18.1%	2,295.00	1.5%	193.10	8.2%	1,039.30
Warden	51.1%	7,396.74	11.3%	1,628.28	2.5%	364.42	0.0%	0.00	13.2%	1,903.15	0.2%	23.51	0.0%	0.00	14.3%	2,072.20	3.9%	568.25	3.5%	505.99
Stevenson-Carson	55.0%	8,466.30	10.3%	1,589.26	2.9%	445.97	0.0%	0.00	6.8%	1,042.19	0.1%	22.63	1.1%	175.28	15.4%	2,373.45	3.7%	577.00	4.6%	707.32
Mount Adams	46.9%	8,224.68	11.4%	1,995.78	2.1%	372.79	0.0%	0.00	15.4%	2,705.86	0.4%	64.73	0.0%	0.00	16.2%	2,847.51	3.2%	568.63	4.4%	765.49
Freeman	56.9%	7,013.99	10.1%	1,242.16	4.9%	598.77	0.0%	0.00	2.0%	249.83	1.0%	117.73	0.3%	41.35	15.4%	1,891.85	3.3%	408.16	6.2%	759.66
Cle Elum-Roslyn	54.4%	7,574.25	11.1%	1,551.04	4.2%	584.59	0.0%	0.00	4.3%	594.91	0.7%	104.24	0.0%	0.00	18.8%	2,615.53	2.7%	376.82	3.8%	533.11
Finley	48.9%	7,141.06	12.1%	1,762.97	4.5%	663.87	0.0%	0.00	8.8%	1,282.78	0.3%	37.84	0.1%	20.89	16.1%	2,357.82	4.9%	722.95	4.3%	627.98
Rainier	53.5%	6,873.81	11.3%	1,449.72	5.4%	694.62	0.0%	0.00	5.3%	677.92	0.2%	23.99	0.0%	0.00	17.0%	2,187.70	3.7%	479.24	3.6%	459.74
Bridgeport	48.7%	6,819.69	8.9%	1,238.95	2.2%	309.20	0.0%	0.00	16.1%	2,247.91	0.1%	14.69	0.0%	0.00	16.3%	2,279.43	6.2%	870.15	1.6%	217.58
Chimacum	49.8%	8,060.02	12.8%	2,069.65	1.9%	313.85	0.0%	0.00	5.2%	837.73	0.2%	29.57	0.0%	8.09	19.7%	3,184.20	2.9%	467.33	7.6%	1,227.19
Mabton	46.3%	6,894.83	9.0%	1,347.05	4.6%	686.30	0.0%	0.00	14.7%	2,186.34	0.1%	10.90	0.1%	14.74	19.0%	2,825.31	4.6%	686.69	1.7%	246.79
Napavine	54.0%	6,673.00	15.2%	1,872.15	4.6%	564.88	0.0%	0.00	5.3%	651.48	0.2%	27.49	0.0%	0.00	14.6%	1,798.46	2.4%	294.54	3.8%	465.73
Toledo	48.7%	6,685.11	16.6%	2,277.17	6.0%	826.87	0.0%	0.00	5.0%	688.00	0.2%	25.76	0.0%	1.21	16.5%	2,271.70	2.5%	347.80	4.4%	604.70
Orcas	58.2%	7,918.80	13.5%	1,834.70	1.3%	176.61	0.0%	0.00	3.4%	458.83	1.6%	212.22	0.0%	0.46	18.2%	2,475.21	2.3%	310.06	1.6%	224.17
Onalaska	49.0%	6,519.29	11.4%	1,519.17	6.4%	855.87	0.0%	0.00	7.2%	956.90	0.2%	25.87	1.3%	179.08	15.6%	2,077.58	3.2%	431.29	5.6%	747.07
Chewelah	53.1%	7,245.01	10.5%	1,430.72	4.5%	608.85	0.0%	0.00	8.7%	1,184.76	0.2%	28.45	0.1%	12.25	15.2%	2,067.98	2.8%	380.86	5.0%	685.17
San Juan	55.9%	8,876.08	13.6%	2,153.02	2.1%	331.67	0.0%	0.00	4.3%	676.20	0.3%	52.93	0.2%	27.75	17.1%	2,707.61	3.7%	586.17	2.9%	460.75
Pioneer	53.4%	8,194.09	12.1%	1,853.64	0.0%	0.00	0.0%	0.00	8.6%	1,315.83	0.2%	37.67	1.1%	171.28	16.4%	2,524.82	2.8%	425.38	5.4%	835.79
Columbia (Walla)	54.3%	7,820.90	11.0%	1,581.00	4.2%	598.85	0.0%	0.00	6.4%	924.84	0.4%	56.33	0.0%	1.15	16.6%	2,388.00	3.5%	505.73	3.7%	537.20
Grand Coulee Dam	48.1%	7,436.38	11.5%	1,772.58	3.5%	547.77	0.0%	0.00	10.8%	1,664.07	0.4%	55.00	0.2%	24.54	18.0%	2,777.66	3.7%	565.34	3.9%	605.74
Winlock	48.3%	6,794.26	13.4%	1,884.86	3.8%	529.31	0.0%	0.00	11.2%	1,573.86	0.2%	24.99	0.9%	132.18	13.7%	1,921.05	4.4%	619.74	4.2%	593.32
North Beach	47.8%	7,426.99	12.4%	1,929.34	2.3%	363.68	0.0%	0.00	7.9%	1,232.01	1.4%	222.96	0.0%	0.00	19.2%	2,982.41	3.9%	606.65	5.0%	783.74
Kittitas	48.2%	6,739.02	12.2%	1,699.87	5.7%	790.86	0.0%	0.00	6.3%	882.78	0.3%	47.63	0.0%	0.00	19.5%	2,727.78	3.0%	423.64	4.8%	675.27
Methow Valley	54.2%	7,543.94	7.6%	1,051.48	2.9%	402.10	0.0%	0.00	5.6%	778.74	2.7%	380.78	0.2%	22.32	17.3%	2,409.94	3.6%	507.24	5.9%	823.34
Toutle Lake	60.0%	8,391.02	9.6%	1,341.91	4.1%	579.61	0.0%	0.00	3.3%	463.65	0.2%	26.31	0.0%	0.00	14.6%	2,044.52	3.8%	535.78	4.2%	591.88
Asotin-Anatone	52.4%	6,830.27	10.9%	1,418.06	5.5%	722.40	0.0%	0.00	3.4%	439.54	0.3%	36.64	1.0%	126.26	20.0%	2,601.87	2.9%	374.83	3.8%	490.60
Griffin	58.3%	8,292.17	11.0%	1,564.00	0.0%	0.00	0.0%	0.00	2.5%	352.14	0.2%	23.01	0.0%	4.72	18.8%	2,671.13	2.1%	294.85	7.2%	1,021.69
Union Gap	48.2%	6,363.61	9.8%	1,292.73	0.0%	0.00	0.0%	0.00	12.2%	1,607.76	0.2%	26.75	0.6%	84.01	21.2%	2,792.54	6.3%	831.29	1.5%	192.69
Adna	54.0%	7,028.38	11.2%	1,462.08	5.2%	677.37	0.0%	0.00	4.3%	555.25	0.5%	62.61	0.0%	0.00	16.5%	2,140.53	3.6%	470.82	4.7%	614.19
Ocosta	44.8%	7,031.26	10.8%	1,689.63	2.7%	430.30	0.0%	0.00	13.8%	2,166.47	0.3%	52.29	0.0%	0.00	18.1%	2,836.81	4.9%	763.99	4.7%	732.77
Quilcene	59.2%	7,814.05	10.6%	1,402.31	1.1%	141.85	0.0%	0.00	2.5%	327.97	0.5%	69.96	0.0%	0.00	19.6%	2,588.69	1.8%	235.11	4.6%	613.31
Manson	47.8%	7,852.46	8.2%	1,347.82	3.4%	561.69	0.0%	0.00	11.9%	1,963.60	4.0%	662.01	0.6%	94.45	14.8%	2,435.32	5.4%	890.12	3.8%	631.04
Reardan	48.7%	6,563.28	7.8%	1,056.57	4.2%	572.80	0.0%	0.00	4.5%	606.38	0.1%	15.50	0.6%	74.44	21.7%	2,923.25	3.2%	430.79	9.2%	1,245.19
La Conner	54.3%	11,981.71	9.1%	1,997.88	0.0%	0.00	0.0%	0.00	6.1%	1,344.07	5.7%	1,257.76	0.0%	0.00	17.4%	3,846.30	3.3%	736.90	4.0%	888.01
Chief Leschi Tribal	82.4%	8,212.57	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	10.2%	1,017.56	0.0%	0.00	7.4%	741.29
South Bend	43.0%	7,169.02	11.6%	1,933.85	3.1%	511.41	0.0%	0.00	18.3%	3,051.52	1.0%	160.79	1.4%	241.82	13.9%	2,316.14	3.2%	537.42	4.6%	764.31
Oroville	47.0%	7,347.73	10.3%	1,613.67	3.5%	541.21	0.0%	0.00	12.8%	2,008.28	0.2%	26.94	0.2%	25.62	19.6%	3,062.42	3.5%	551.43	2.9%	453.94
Davenport	47.3%	6,886.84	9.1%	1,329.49	8.2%	1,192.77	0.0%	0.00	7.6%	1,110.76	2.2%	313.97	0.0%	0.00	17.4%	2,529.60	3.2%	459.20	5.0%	733.21
Colfax	51.5%	7,290.95	9.2%	1,307.23	5.1%	717.10	0.0%	0.00	3.5%	496.62	0.1%	21.19	0.0%	0.00	21.2%	2,997.00	3.3%	460.64	6.1%	867.32

Washington State School Districts, Charter and Tribal Schools
General Fund Percent and Per Pupil Expenditures by Program Groups by Enrollment Groups
Fiscal Year 2018–19

	Basic Education		Special Education		Vocational Education		Skills Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
District Name	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**
State Total	**54.7%**	**7,784.67**	**14.0%**	**1,986.80**	**3.3%**	**471.40**	**0.3%**	**43.72**	**6.7%**	**960.94**	**1.1%**	**160.84**	**0.6%**	**87.68**	**12.7%**	**1,813.30**	**2.7%**	**389.20**	**3.8%**	**540.78**
500–999 (cont.)																				
Raymond	48.6%	7,881.50	11.3%	1,827.04	5.7%	928.28	0.0%	0.00	11.2%	1,818.45	1.0%	163.39	0.0%	0.00	12.5%	2,033.53	4.2%	677.57	5.5%	892.75
Mossyrock	51.0%	7,401.66	12.5%	1,818.43	4.7%	685.43	0.0%	0.00	9.0%	1,312.23	0.2%	24.76	0.0%	5.17	14.4%	2,095.95	3.1%	452.44	4.9%	712.65
Soap Lake	42.9%	6,280.58	11.9%	1,738.01	3.1%	449.78	0.0%	0.00	12.4%	1,816.07	0.6%	90.70	0.2%	32.82	19.1%	2,791.70	5.6%	812.57	4.2%	618.29
Liberty	52.8%	7,516.97	10.1%	1,441.67	4.1%	583.78	0.0%	0.00	4.0%	568.48	0.2%	25.40	0.0%	0.00	18.0%	2,563.72	3.8%	540.77	7.0%	989.97
Muckleshoot Tribal	85.3%	9,354.66	0.0%	0.00	2.1%	231.97	0.0%	0.00	6.6%	719.39	0.0%	0.00	0.0%	0.00	0.0%	0.00	1.5%	169.06	4.5%	490.29
Concrete	45.0%	8,105.19	12.9%	2,320.37	4.3%	782.42	0.0%	0.00	7.8%	1,412.76	0.6%	114.86	0.9%	160.09	17.4%	3,131.21	4.3%	769.13	6.8%	1,220.64
Cape Flattery	50.8%	10,469.08	12.2%	2,514.50	1.2%	249.28	0.0%	0.00	6.3%	1,294.00	2.2%	451.08	0.0%	0.00	18.6%	3,827.76	5.1%	1,050.49	3.6%	742.05
Wahkiakum	51.6%	7,393.65	12.0%	1,714.73	2.2%	309.70	0.0%	0.00	7.9%	1,133.15	1.9%	275.91	0.0%	0.00	16.4%	2,348.08	3.4%	482.37	4.6%	660.88
50	**51.9%**	**7,555.97**	**10.9%**	**1,580.40**	**3.3%**	**485.84**	**0.0%**	**0.00**	**8.0%**	**1,164.04**	**0.7%**	**107.94**	**0.4%**	**53.56**	**16.8%**	**2,445.01**	**3.5%**	**504.59**	**4.5%**	**647.76**
100–499																				
Pride Prep Charter	47.1%	5,594.69	11.0%	1,302.23	0.0%	0.00	0.0%	0.00	5.6%	665.89	0.0%	0.00	0.2%	25.80	25.1%	2,981.47	3.8%	447.94	7.2%	850.02
Spokane Int'l Charter	48.2%	5,500.96	7.2%	822.54	0.0%	0.00	0.0%	0.00	3.9%	447.37	11.2%	1,274.44	0.0%	0.00	20.2%	2,306.45	4.3%	488.03	5.1%	577.71
Mary Walker	42.6%	6,967.30	9.0%	1,467.76	3.7%	600.38	0.0%	0.00	8.0%	1,309.83	5.5%	899.76	1.0%	157.55	20.3%	3,321.08	4.1%	675.01	5.8%	946.21
Conway	61.1%	8,822.74	10.1%	1,454.53	0.0%	0.00	0.0%	0.00	4.3%	618.94	3.2%	463.43	0.0%	6.15	15.9%	2,303.93	2.3%	338.70	3.0%	440.30
Wellpinit	48.4%	10,098.71	8.4%	1,752.11	3.0%	629.02	0.0%	0.00	10.4%	2,171.65	2.1%	431.33	0.0%	0.00	20.9%	4,370.32	4.0%	833.89	2.8%	579.69
Darrington	49.9%	8,683.17	11.3%	1,971.59	2.6%	456.48	0.0%	0.00	7.0%	1,216.48	3.8%	666.90	0.0%	7.86	18.7%	3,244.31	2.6%	444.10	4.0%	693.59
Naselle Grays Riv	41.9%	6,773.66	6.8%	1,093.11	3.4%	543.11	0.0%	0.00	25.8%	4,178.91	2.1%	340.37	0.0%	0.00	13.9%	2,247.26	2.9%	467.31	3.3%	539.36
White Pass	49.1%	8,105.37	9.3%	1,535.41	4.3%	715.74	0.0%	0.00	7.6%	1,251.10	3.4%	562.33	0.0%	0.00	15.7%	2,592.37	3.5%	570.19	7.1%	1,165.15
Lummi Tribal	65.4%	9,172.36	18.3%	2,568.51	0.0%	0.00	0.0%	0.00	5.6%	780.84	0.0%	0.00	1.9%	261.56	0.0%	0.00	4.1%	572.63	4.7%	659.67
Dayton	53.7%	9,580.57	7.0%	1,245.87	5.3%	938.65	0.0%	0.00	6.4%	1,141.20	2.2%	395.92	0.0%	0.00	18.7%	3,330.77	3.1%	556.03	3.6%	647.37
Summit Sierra Charter	49.4%	7,342.39	6.5%	967.59	0.0%	0.00	0.0%	0.00	3.3%	492.53	7.8%	1,165.35	0.0%	0.00	28.0%	4,160.69	0.9%	134.91	4.0%	596.18
Willapa Valley	46.8%	8,103.37	10.8%	1,878.39	3.6%	626.94	0.0%	0.00	6.5%	1,123.91	0.7%	119.70	1.3%	219.32	17.5%	3,039.12	4.3%	751.06	8.4%	1,456.75
Ritzville	54.7%	7,949.56	9.1%	1,320.89	7.7%	1,112.00	0.0%	0.00	5.2%	755.19	1.3%	182.37	0.0%	0.00	18.3%	2,652.23	3.5%	509.85	0.3%	38.06
Crescent	60.7%	8,530.52	7.1%	1,003.60	0.2%	32.47	0.0%	0.00	9.0%	1,270.07	0.1%	9.02	0.0%	0.00	18.1%	2,540.57	2.7%	385.78	1.9%	273.51
Republic	49.8%	9,008.28	6.8%	1,228.82	3.1%	552.97	0.0%	0.00	9.6%	1,741.74	0.1%	18.28	0.0%	0.07	21.0%	3,803.96	3.5%	629.35	6.0%	1,093.51
Rainier Prep Charter	58.6%	6,907.18	10.3%	1,211.36	0.0%	0.00	0.0%	0.00	14.8%	1,749.22	0.0%	0.00	0.0%	0.00	7.1%	838.76	3.3%	390.70	5.8%	688.59
Pomeroy	47.3%	7,421.27	9.9%	1,558.17	5.1%	802.32	0.0%	0.00	5.8%	918.09	0.3%	42.24	0.0%	0.00	22.2%	3,485.80	3.9%	606.28	5.5%	864.70
Summit Atlas Charter	39.8%	6,863.67	11.0%	1,892.10	0.0%	0.00	0.0%	0.00	3.3%	564.29	5.4%	938.95	0.0%	0.00	34.5%	5,941.59	2.1%	363.78	3.9%	667.68
Morton	44.7%	6,964.06	14.4%	2,236.05	7.0%	1,083.53	0.0%	0.00	6.3%	975.74	0.2%	25.15	0.0%	0.00	18.8%	2,923.12	3.8%	596.52	4.9%	760.09
Entiat	55.7%	8,996.01	6.2%	999.30	1.3%	207.60	0.0%	0.00	8.1%	1,313.22	0.1%	18.40	0.6%	100.22	19.7%	3,184.14	3.7%	592.96	4.5%	730.07
Pateros	48.9%	8,608.57	8.0%	1,406.57	2.3%	397.83	0.0%	0.00	10.0%	1,753.73	1.4%	243.38	0.0%	0.00	22.4%	3,932.67	3.7%	655.02	3.4%	596.91
Mc Cleary	47.3%	6,947.02	12.8%	1,873.57	0.0%	0.00	0.0%	0.00	6.8%	993.98	0.2%	22.74	3.5%	511.89	19.8%	2,901.99	5.3%	780.40	4.5%	658.05
Hood Canal	45.3%	9,369.01	14.3%	2,964.69	0.0%	0.00	0.0%	0.00	8.8%	1,814.72	0.8%	171.81	0.0%	0.00	18.5%	3,823.39	4.2%	867.24	8.0%	1,661.12
Waitsburg	51.9%	8,537.99	5.5%	906.34	7.1%	1,172.39	0.0%	0.00	4.9%	807.63	0.0%	1.17	2.0%	330.89	19.7%	3,240.33	5.8%	945.82	3.0%	492.99
Waterville	51.5%	8,773.57	9.6%	1,631.66	3.5%	600.46	0.0%	0.00	6.8%	1,164.78	1.3%	226.05	0.0%	0.79	21.0%	3,578.73	3.0%	510.61	3.2%	545.51
Selkirk	44.1%	7,376.26	10.5%	1,761.09	6.4%	1,074.33	0.0%	0.00	5.8%	974.52	0.3%	41.94	0.1%	10.76	20.6%	3,435.18	3.9%	649.05	8.3%	1,385.44
Pe Ell	50.5%	9,273.29	11.0%	2,014.18	5.5%	1,017.49	0.0%	0.00	5.2%	953.16	0.5%	94.53	1.6%	294.51	18.7%	3,438.18	3.5%	636.56	3.5%	652.05
Prescott	46.3%	7,561.44	6.7%	1,092.01	2.2%	357.69	0.0%	0.00	12.0%	1,960.90	0.0%	0.76	0.0%	0.00	19.3%	3,141.19	5.4%	877.57	8.1%	1,323.03
Odessa	56.6%	9,814.48	7.0%	1,222.41	2.9%	505.65	0.0%	0.00	4.8%	827.62	1.7%	302.87	0.2%	27.83	16.4%	2,836.90	3.1%	533.44	7.3%	1,269.04
Green Dot:Rainer Valley	47.2%	9,580.69	12.6%	2,562.23	0.0%	0.00	0.0%	0.00	3.3%	670.75	0.1%	30.44	2.3%	464.00	24.7%	5,011.79	3.5%	714.23	6.2%	1,261.76
Cusick	48.7%	8,622.23	8.8%	1,554.84	3.2%	569.00	0.0%	0.00	9.0%	1,599.30	1.0%	176.84	0.0%	0.00	20.2%	3,585.15	3.4%	603.04	5.7%	1,000.97
Curlew	51.6%	7,193.54	9.1%	1,262.26	2.9%	397.90	0.0%	0.00	6.7%	933.04	0.2%	32.35	0.0%	0.00	21.4%	2,979.55	4.9%	683.16	3.3%	456.65

Washington State School Districts, Charter and Tribal Schools
General Fund Percent and Per Pupil Expenditures by Program Groups by Enrollment Groups
Fiscal Year 2018–19

	Basic Education		Special Education		Vocational Education		Skills Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
District Name	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**
State Total	**54.7%**	**7,784.67**	**14.0%**	**1,986.80**	**3.3%**	**471.40**	**0.3%**	**43.72**	**6.7%**	**960.94**	**1.1%**	**160.84**	**0.6%**	**87.68**	**12.7%**	**1,813.30**	**2.7%**	**389.20**	**3.8%**	**540.78**
100–499 (cont.)																				
Lyle	55.3%	9,159.33	8.4%	1,398.09	2.0%	335.40	0.0%	0.00	7.8%	1,289.58	0.0%	0.00	0.0%	0.00	15.9%	2,641.45	5.0%	832.94	5.5%	912.24
Wilbur	57.7%	9,522.74	9.6%	1,577.80	2.3%	378.44	0.0%	0.00	6.0%	993.51	0.2%	32.29	0.0%	0.00	19.4%	3,203.83	3.4%	562.77	1.4%	232.25
Oakville	47.4%	8,408.41	10.3%	1,824.60	5.8%	1,035.78	0.0%	0.00	8.4%	1,487.37	0.2%	26.61	0.0%	0.10	19.9%	3,533.51	4.5%	792.03	3.5%	623.11
Lopez	55.7%	11,932.08	12.1%	2,584.90	0.3%	55.76	0.0%	0.00	4.0%	862.31	1.5%	325.27	0.0%	0.00	20.0%	4,292.58	3.5%	741.13	2.9%	618.26
Trout Lake	62.5%	9,680.67	5.5%	849.54	0.0%	0.00	0.0%	0.00	3.3%	516.40	0.3%	47.40	0.0%	4.00	22.0%	3,409.95	2.9%	446.91	3.4%	524.73
Northport	49.9%	8,661.69	9.5%	1,654.21	1.8%	303.95	0.0%	0.00	8.5%	1,478.76	0.8%	146.17	0.0%	0.00	18.3%	3,176.54	4.4%	766.24	6.8%	1,173.02
Loon Lake	49.9%	5,722.70	10.7%	1,223.32	0.0%	0.00	0.0%	0.00	8.3%	955.65	1.5%	171.30	0.0%	0.00	23.2%	2,664.05	6.4%	729.05	0.0%	0.00
Grapeview	54.4%	8,032.33	11.1%	1,644.06	0.0%	0.00	0.0%	0.00	6.6%	982.35	0.9%	130.92	0.0%	0.00	19.8%	2,931.62	3.0%	448.70	4.1%	607.42
Touchet	48.2%	8,758.17	6.0%	1,089.08	3.9%	715.68	0.0%	0.00	5.8%	1,053.20	0.1%	21.15	0.0%	0.00	27.6%	5,005.11	5.3%	968.38	3.0%	546.86
Inchelium	53.2%	12,764.10	8.4%	2,009.04	1.1%	273.94	0.0%	0.00	10.4%	2,486.47	0.2%	47.64	0.1%	33.34	21.5%	5,157.75	4.6%	1,096.27	0.5%	112.70
Southside	60.0%	8,151.25	11.3%	1,528.04	0.0%	0.00	0.0%	0.00	6.4%	865.66	0.1%	7.93	0.0%	0.00	17.0%	2,315.36	2.2%	303.72	3.0%	409.85
Coulee/Hartline	51.4%	8,150.88	7.7%	1,215.60	6.0%	947.94	0.0%	0.00	5.4%	855.20	0.4%	64.06	0.0%	0.00	15.6%	2,476.51	4.7%	750.97	8.7%	1,382.02
Lind	38.3%	8,821.04	7.4%	1,708.93	5.3%	1,228.52	0.0%	0.00	8.7%	2,014.12	1.5%	338.08	0.0%	0.00	14.4%	3,308.64	5.7%	1,304.52	18.8%	4,324.14
Tekoa	52.2%	10,392.71	9.0%	1,782.28	4.1%	807.03	0.0%	0.00	7.6%	1,509.17	0.1%	25.73	3.9%	769.70	16.7%	3,331.62	3.0%	601.33	3.4%	673.06
Thorp	60.0%	11,643.27	8.1%	1,573.54	0.0%	0.00	0.0%	0.00	2.8%	546.55	0.5%	100.13	0.0%	1.02	22.6%	4,385.19	2.8%	544.73	3.2%	615.50
Rosalia	52.6%	10,817.22	7.6%	1,556.55	3.3%	678.53	0.0%	0.00	5.1%	1,049.18	4.2%	871.58	0.0%	0.00	17.9%	3,674.85	3.6%	737.67	5.7%	1,169.14
SOAR Charter	33.4%	5,281.95	15.3%	2,424.01	0.0%	0.00	0.0%	0.00	8.2%	1,302.76	0.0%	0.00	0.0%	0.00	29.6%	4,675.86	7.0%	1,114.16	6.4%	1,009.02
Summit Olympus Charter	40.1%	7,862.88	8.0%	1,562.39	0.0%	0.00	0.0%	0.00	5.2%	1,011.66	8.8%	1,727.99	0.0%	0.00	35.4%	6,935.35	1.7%	341.98	0.9%	166.84
Palouse	55.9%	9,925.94	8.3%	1,475.85	3.8%	669.99	0.0%	0.00	3.9%	684.38	0.0%	0.00	1.1%	203.24	24.5%	4,348.52	2.5%	438.08	0.0%	0.00
Colton	51.0%	9,290.38	7.2%	1,303.95	5.7%	1,040.78	0.0%	0.00	4.3%	790.08	0.6%	108.84	5.6%	1,013.11	17.7%	3,218.63	3.4%	615.78	4.6%	842.58
Quinault	42.1%	9,484.16	9.1%	2,056.53	4.1%	931.46	0.0%	0.00	9.1%	2,053.18	1.2%	277.93	3.0%	669.02	20.9%	4,701.84	4.5%	1,018.14	5.8%	1,313.28
Carbonado	56.3%	8,348.62	11.3%	1,680.80	0.0%	0.00	0.0%	0.00	5.3%	784.35	0.1%	14.31	0.0%	4.21	20.2%	2,987.81	2.7%	397.66	4.1%	602.38
Impact Charter	28.9%	4,304.80	4.3%	639.61	0.0%	0.00	0.0%	0.00	9.9%	1,470.62	11.7%	1,748.68	0.7%	107.61	34.3%	5,113.80	6.1%	911.66	4.1%	616.28
Orondo	48.4%	9,823.99	5.4%	1,098.17	0.0%	0.00	0.0%	0.00	14.5%	2,951.54	2.5%	516.26	0.8%	152.50	16.8%	3,409.91	4.8%	982.05	6.7%	1,354.23
Taholah	42.9%	11,644.75	8.3%	2,239.86	2.4%	660.27	0.0%	0.00	8.2%	2,221.94	1.3%	358.40	0.0%	0.00	30.1%	8,176.33	4.5%	1,234.55	2.2%	608.69
Green Dot Excel Charter	44.7%	9,015.79	11.0%	2,227.74	0.0%	0.00	0.0%	0.00	3.9%	785.94	0.2%	30.73	2.7%	539.35	28.2%	5,695.00	3.0%	599.50	6.3%	1,276.89
Green Mountain	57.4%	7,713.44	5.6%	752.33	0.0%	0.00	0.0%	0.00	4.1%	549.39	0.3%	36.05	0.0%	0.00	20.6%	2,770.60	4.8%	650.04	7.2%	962.34
Cosmopolis	49.3%	7,641.27	12.6%	1,948.59	0.0%	0.00	0.0%	0.00	8.3%	1,286.84	0.1%	11.96	2.7%	420.10	21.5%	3,331.03	3.3%	506.23	2.2%	339.13
Green Dot Destiny Charter	35.8%	8,356.68	14.3%	3,335.76	0.0%	0.00	0.0%	0.00	9.6%	2,247.21	0.1%	29.45	1.5%	357.39	28.9%	6,737.97	3.1%	723.51	6.7%	1,554.71
St John	50.7%	10,779.32	6.3%	1,339.93	7.0%	1,485.58	0.0%	0.00	3.3%	707.06	1.3%	270.18	0.0%	0.00	16.2%	3,451.38	4.5%	954.06	10.6%	2,257.33
Wilson Creek	40.9%	8,782.10	6.7%	1,449.05	7.3%	1,567.83	0.0%	0.00	5.8%	1,248.28	2.1%	445.35	0.0%	0.00	25.5%	5,484.68	3.9%	846.99	7.7%	1,664.44
Nespelem	52.4%	14,255.78	8.6%	2,341.03	0.0%	0.00	0.0%	0.00	11.4%	3,097.89	0.1%	18.67	0.0%	0.00	18.6%	5,049.43	4.8%	1,296.60	4.2%	1,154.99
Wishkah Valley	51.5%	13,655.20	3.9%	1,030.87	4.1%	1,080.47	0.0%	0.00	3.6%	946.98	0.1%	20.86	0.3%	72.12	31.0%	8,217.77	3.6%	950.20	2.1%	551.94
Wa He Lut Tribal	76.9%	7,719.28	0.0%	0.00	0.0%	0.00	0.0%	0.00	9.9%	992.76	0.0%	0.00	0.0%	0.00	4.5%	448.35	0.0%	0.00	8.7%	871.52
Columbia (Stev)	42.3%	10,453.84	7.2%	1,775.54	4.5%	1,115.69	0.0%	0.00	13.1%	3,239.84	0.2%	44.78	0.0%	0.00	21.5%	5,311.39	4.6%	1,143.10	6.6%	1,638.61
Oakesdale	47.8%	11,607.06	5.2%	1,253.54	2.7%	664.83	0.0%	0.00	3.0%	718.46	0.3%	77.90	3.7%	897.10	23.3%	5,669.47	2.9%	695.13	11.2%	2,716.85
Garfield	48.9%	10,812.09	10.0%	2,217.60	4.0%	889.97	0.0%	0.00	4.5%	986.03	0.0%	0.00	2.1%	463.71	18.3%	4,051.09	3.9%	863.19	8.2%	1,813.77
Harrington	48.7%	12,316.64	8.0%	2,033.36	6.4%	1,608.20	0.0%	0.00	3.0%	763.14	0.2%	42.41	1.7%	424.43	19.2%	4,855.07	4.9%	1,228.82	7.9%	1,997.57
Paterson	40.8%	7,194.29	8.0%	1,410.85	0.0%	0.00	0.0%	0.00	13.1%	2,299.30	0.2%	33.26	0.0%	0.00	18.7%	3,287.33	4.0%	696.44	15.3%	2,692.37
Bickleton	61.2%	12,814.04	6.0%	1,252.66	0.0%	0.00	0.0%	0.00	2.5%	519.44	0.0%	0.00	0.0%	0.00	23.2%	4,855.34	0.0%	0.00	7.1%	1,495.01
Easton	58.8%	15,697.11	6.2%	1,649.30	0.0%	0.00	0.0%	0.00	4.9%	1,310.02	0.0%	0.00	0.0%	0.00	23.4%	6,249.15	2.9%	771.40	3.8%	1,000.45
73	**49.8%**	**8,601.07**	**9.1%**	**1,564.07**	**2.5%**	**433.33**	**0.0%**	**0.00**	**7.3%**	**1,252.46**	**1.6%**	**271.68**	**0.6%**	**95.76**	**20.4%**	**3,524.53**	**3.7%**	**642.53**	**5.0%**	**869.36**

Washington State School Districts, Charter and Tribal Schools
General Fund Percent and Per Pupil Expenditures by Program Groups by Enrollment Groups
Fiscal Year 2018–19

	Basic Education		Special Education		Vocational Education		Skills Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
District Name	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**
State Total	**54.7%**	**7,784.67**	**14.0%**	**1,986.80**	**3.3%**	**471.40**	**0.3%**	**43.72**	**6.7%**	**960.94**	**1.1%**	**160.84**	**0.6%**	**87.68**	**12.7%**	**1,813.30**	**2.7%**	**389.20**	**3.8%**	**540.78**
Under 100																				
Boistfort	43.5%	7,105.88	14.4%	2,356.75	0.0%	0.00	0.0%	0.00	5.2%	850.21	3.3%	540.41	0.0%	0.00	19.0%	3,103.69	6.5%	1,057.82	8.0%	1,308.44
Quileute Tribal	80.0%	17,411.77	4.7%	1,025.14	6.6%	1,445.52	0.0%	0.00	4.0%	866.82	0.0%	0.00	0.0%	0.00	0.0%	0.00	3.4%	748.62	1.2%	267.04
Creston	44.1%	13,157.90	6.5%	1,924.16	2.7%	805.63	0.0%	0.00	4.3%	1,268.00	0.1%	26.54	0.0%	0.00	21.1%	6,296.19	3.3%	990.40	17.9%	5,345.07
Willow Charter	28.3%	5,036.20	7.0%	1,242.25	0.0%	0.00	0.0%	0.00	4.3%	769.08	0.0%	0.00	0.0%	0.00	52.8%	9,394.99	6.8%	1,216.62	0.7%	122.51
Mansfield	53.9%	13,745.16	6.3%	1,611.20	1.6%	414.68	0.0%	0.00	4.2%	1,071.24	2.0%	504.23	0.0%	0.00	23.0%	5,855.07	4.5%	1,144.60	4.5%	1,139.23
Almira	49.3%	13,286.49	7.9%	2,134.78	1.0%	266.20	0.0%	0.00	6.1%	1,652.40	0.0%	13.30	0.0%	0.00	23.1%	6,238.22	5.3%	1,424.62	7.2%	1,932.06
Klickitat	54.1%	16,676.41	3.6%	1,124.81	0.0%	0.00	0.0%	0.00	4.4%	1,350.53	2.5%	768.82	0.8%	259.94	27.0%	8,330.98	4.1%	1,268.86	3.4%	1,060.18
Endicott	53.0%	15,771.23	8.4%	2,507.56	0.0%	0.00	0.0%	0.00	3.3%	992.59	1.1%	317.14	0.0%	0.00	22.1%	6,573.11	3.6%	1,068.44	8.6%	2,548.66
Centerville	53.8%	9,278.54	4.0%	686.74	0.0%	0.00	0.0%	0.00	4.8%	832.09	0.3%	58.51	0.0%	0.00	25.8%	4,442.14	4.5%	770.03	6.8%	1,174.26
Skamania	48.3%	8,004.08	9.9%	1,633.58	0.0%	0.00	0.0%	0.00	10.7%	1,764.37	0.2%	25.34	0.0%	0.00	19.3%	3,193.79	6.0%	993.07	5.7%	952.05
Suquamish Tribal	88.7%	23,673.61	6.3%	1,682.43	0.0%	0.00	0.0%	0.00	3.2%	855.84	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	1.8%	483.53
Glenwood	65.6%	17,593.00	4.2%	1,137.77	0.0%	0.00	0.0%	0.00	2.5%	674.03	0.0%	0.00	0.0%	0.00	20.4%	5,477.76	4.2%	1,133.33	3.0%	803.10
Brinnon	34.0%	6,093.56	7.8%	1,403.46	0.0%	0.00	0.0%	0.00	9.4%	1,683.17	0.2%	30.68	1.7%	309.22	35.0%	6,274.68	6.0%	1,070.10	6.0%	1,081.67
Summit Valley	47.4%	5,898.17	11.3%	1,407.04	0.0%	0.00	0.0%	0.00	13.8%	1,715.05	0.2%	26.64	0.0%	0.00	19.2%	2,392.59	8.1%	1,008.82	0.0%	0.00
Orchard Prairie	56.9%	7,735.28	13.6%	1,843.27	0.0%	0.00	0.0%	0.00	6.8%	917.68	0.0%	0.00	0.0%	0.00	19.9%	2,702.75	0.1%	20.08	2.8%	374.20
Sprague	51.5%	14,153.74	7.7%	2,127.18	4.9%	1,334.56	0.0%	0.00	4.3%	1,184.89	1.0%	276.83	0.0%	0.00	20.2%	5,535.14	5.1%	1,391.66	5.3%	1,458.53
Lacrosse Joint	55.0%	20,359.73	5.0%	1,832.24	4.3%	1,604.97	0.0%	0.00	3.0%	1,108.80	0.4%	137.17	0.0%	0.00	19.5%	7,209.19	3.9%	1,449.03	8.9%	3,289.81
Wishram	56.6%	19,286.22	5.0%	1,705.78	0.0%	8.96	0.0%	0.00	5.8%	1,985.86	3.9%	1,332.26	0.0%	0.00	23.0%	7,850.06	3.7%	1,268.51	1.8%	627.58
North River	52.7%	17,251.33	4.6%	1,518.19	0.0%	0.00	0.0%	0.00	5.2%	1,714.28	0.0%	0.00	0.3%	104.56	26.2%	8,576.90	4.4%	1,425.18	6.5%	2,142.58
Mount Pleasant	51.7%	7,819.76	7.7%	1,169.29	0.0%	0.00	0.0%	0.00	5.9%	886.95	0.5%	75.65	0.0%	0.00	26.3%	3,971.45	0.4%	61.51	7.5%	1,129.67
Evaline	39.1%	6,969.28	12.8%	2,279.80	0.0%	0.00	0.0%	0.00	16.7%	2,967.63	0.2%	32.33	0.0%	0.00	25.9%	4,614.55	3.5%	620.27	1.8%	323.38
Satsop	55.6%	7,567.27	14.8%	2,017.46	0.0%	0.00	0.0%	0.00	6.2%	847.68	0.0%	0.00	0.0%	0.00	19.1%	2,591.11	4.2%	576.43	0.0%	0.00
Washtucna	51.4%	19,850.17	2.3%	879.66	5.2%	1,991.90	0.0%	0.00	5.6%	2,159.81	0.7%	268.63	0.5%	209.42	24.8%	9,573.75	3.1%	1,197.87	6.4%	2,468.19
Skykomish	47.2%	23,631.82	10.0%	4,993.76	4.9%	2,458.54	0.0%	0.00	2.3%	1,140.88	1.3%	641.54	3.1%	1,568.80	25.7%	12,857.34	3.9%	1,956.50	1.7%	827.02
Steptoe	55.3%	9,198.51	4.9%	817.80	0.0%	0.00	0.0%	0.00	2.8%	458.57	0.0%	0.00	4.8%	792.79	21.8%	3,625.51	0.3%	41.72	10.2%	1,698.88
Orient	28.2%	6,712.70	8.4%	2,009.10	0.0%	0.00	0.0%	0.00	9.7%	2,303.98	0.1%	22.65	0.2%	41.37	20.8%	4,948.24	4.0%	963.83	28.7%	6,841.77
Kahlotus	53.8%	25,737.60	2.2%	1,043.76	5.6%	2,667.13	0.0%	0.00	4.8%	2,293.39	0.0%	0.00	1.3%	617.38	25.0%	11,939.07	3.0%	1,432.85	4.4%	2,110.13

Washington State School Districts, Charter and Tribal Schools
General Fund Percent and Per Pupil Expenditures by Program Groups by Enrollment Groups
Fiscal Year 2018–19

	Basic Education		Special Education		Vocational Education		Skills Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
District Name	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**
State Total	**54.7%**	**7,784.67**	**14.0%**	**1,986.80**	**3.3%**	**471.40**	**0.3%**	**43.72**	**6.7%**	**960.94**	**1.1%**	**160.84**	**0.6%**	**87.68**	**12.7%**	**1,813.30**	**2.7%**	**389.20**	**3.8%**	**540.78**
Under 100 (cont.)																				
Mill A	64.0%	27,445.64	4.7%	2,002.43	0.0%	0.00	0.0%	0.00	1.4%	606.99	1.1%	479.81	0.0%	0.00	21.1%	9,064.82	3.0%	1,281.25	4.7%	2,020.93
Onion Creek	38.3%	11,494.53	5.1%	1,525.18	0.0%	0.00	0.0%	0.00	9.9%	2,976.90	0.2%	55.98	0.0%	0.00	29.2%	8,775.77	7.0%	2,101.96	10.4%	3,120.06
Great Northern	47.2%	10,201.56	9.5%	2,064.52	0.0%	0.00	0.0%	0.00	9.0%	1,947.34	0.0%	0.00	0.0%	0.00	16.2%	3,507.51	0.0%	0.00	18.1%	3,907.34
Damman	62.2%	10,118.74	15.9%	2,584.27	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	21.9%	3,557.67	0.0%	0.00	0.1%	12.80
Lamont	42.8%	10,697.77	10.4%	2,584.95	0.0%	0.00	0.0%	0.00	6.7%	1,672.97	0.1%	26.05	0.0%	0.00	26.9%	6,723.63	5.1%	1,267.59	8.0%	2,001.32
Evergreen (Stev)	44.5%	6,851.46	5.9%	911.04	0.0%	0.00	0.0%	0.00	19.2%	2,951.71	0.2%	27.08	0.0%	0.00	20.5%	3,158.71	9.8%	1,510.14	0.0%	0.00
Keller	48.0%	16,756.78	4.4%	1,529.69	0.0%	0.00	0.0%	0.00	8.6%	2,999.05	0.0%	0.00	0.0%	0.00	25.1%	8,768.15	7.1%	2,469.70	6.8%	2,371.92
Index	49.1%	16,070.12	4.5%	1,486.31	0.0%	0.00	0.0%	0.00	1.7%	557.10	1.1%	369.85	0.0%	0.00	33.8%	11,065.41	1.8%	575.39	7.9%	2,581.68
Palisades	29.8%	8,105.65	4.3%	1,166.29	0.0%	0.00	0.0%	0.00	12.2%	3,317.68	0.1%	22.94	0.0%	0.00	37.4%	10,182.79	5.1%	1,379.29	11.2%	3,061.19
Roosevelt	42.4%	11,229.22	4.6%	1,221.18	0.0%	0.00	0.0%	0.00	15.1%	4,000.51	0.0%	0.00	0.0%	0.00	21.9%	5,784.62	0.0%	5.57	15.9%	4,217.80
Starbuck	56.9%	18,107.82	6.3%	2,016.12	0.0%	0.00	0.0%	0.00	0.6%	185.34	0.1%	26.63	0.0%	0.00	23.6%	7,522.96	0.3%	87.75	12.2%	3,879.32
Queets-Clearwater	35.7%	19,123.72	7.3%	3,919.51	0.0%	0.00	0.0%	0.00	6.8%	3,625.15	0.0%	0.00	0.0%	0.00	37.2%	19,916.73	8.0%	4,288.64	5.1%	2,736.23
Dixie	36.5%	17,385.33	5.2%	2,456.69	0.0%	0.00	0.0%	0.00	8.1%	3,877.85	0.0%	0.00	0.0%	0.00	30.6%	14,582.22	6.6%	3,130.20	13.1%	6,261.35
Benge	47.3%	16,587.15	1.8%	638.25	0.0%	0.00	0.0%	0.00	3.8%	1,333.80	0.0%	0.00	0.0%	0.00	30.6%	10,706.24	4.1%	1,424.84	12.4%	4,346.25
Star	47.1%	18,726.11	1.5%	602.63	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	23.6%	9,378.35	0.0%	0.00	27.8%	11,040.52
Shaw	60.0%	24,843.93	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	7.9%	3,275.86	0.0%	0.00	32.1%	13,308.22	0.0%	0.00	0.0%	0.00
Stehekin	54.9%	27,909.18	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	44.0%	22,390.73	0.0%	0.00	1.1%	577.97
44	**51.8%**	**13,321.69**	**6.6%**	**1,700.50**	**1.4%**	**349.88**	**0.0%**	**0.00**	**5.4%**	**1,395.40**	**0.7%**	**185.58**	**0.3%**	**89.51**	23.2%	5,965.33	4.0%	1,016.32	6.5%	1,674.74

Washington State School Districts, Charter and Tribal Schools
General Fund Percent and Per Pupil Expenditures by Program Groups by County
Fiscal Year 2018–19

County	District Name	Basic Education		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
		%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total		**54.7%**	**7,785**	**14.0%**	**1,986.80**	**3.3%**	**471.40**	**0.3%**	**43.72**	**6.7%**	**960.94**	**1.1%**	**160.84**	**0.6%**	**87.68**	**12.6%**	**1,813.30**	**2.7%**	**389.20**	**3.8%**	**540.78**
Adams Co.																					
	Washtucna	51.4%	19,850.17	2.3%	879.66	5.2%	1,991.90	0.0%	0.00	5.6%	2,159.81	0.7%	268.63	0.5%	209.42	24.8%	9,573.75	3.1%	1,197.87	6.4%	2,468.19
	Benge	47.3%	16,587.15	1.8%	638.25	0.0%	0.00	0.0%	0.00	3.8%	1,333.80	0.0%	0.00	0.0%	0.00	30.6%	10,706.24	4.1%	1,424.84	12.4%	4,346.25
	Othello	53.2%	7,085.98	10.9%	1,448.65	2.4%	323.73	0.0%	0.00	12.2%	1,628.25	0.3%	34.49	1.0%	130.62	12.6%	1,678.50	4.2%	560.31	3.2%	425.93
	Lind	38.3%	8,821.04	7.4%	1,708.93	5.3%	1,228.52	0.0%	0.00	8.7%	2,014.12	1.5%	338.08	0.0%	0.00	14.4%	3,308.64	5.7%	1,304.52	18.8%	4,324.14
	Ritzville	54.7%	7,949.56	9.1%	1,320.89	7.7%	1,112.00	0.0%	0.00	5.2%	755.19	1.3%	182.37	0.0%	0.00	18.3%	2,652.23	3.5%	509.85	0.3%	38.06
	County Total	**52.3%**	**7,370.83**	**10.2%**	**1,442.03**	**3.1%**	**430.30**	**0.0%**	**0.00**	**11.3%**	**1,587.87**	**0.4%**	**58.95**	**0.8%**	**117.00**	**13.6%**	**1,914.48**	**4.2%**	**594.70**	**4.1%**	**582.41**
Asotin Co.																					
	Clarkston	54.9%	7,517.69	12.7%	1,744.25	3.6%	493.46	0.0%	0.00	6.6%	899.69	0.4%	51.51	0.2%	28.14	15.4%	2,113.96	3.7%	508.53	2.5%	345.11
	Asotin	52.4%	6,830.27	10.9%	1,418.06	5.5%	722.40	0.0%	0.00	3.4%	439.54	0.3%	36.64	1.0%	126.26	20.0%	2,601.87	2.9%	374.83	3.8%	490.60
	County Total	**54.4%**	**7,382.35**	**12.4%**	**1,680.03**	**4.0%**	**538.54**	**0.0%**	**0.00**	**6.0%**	**809.09**	**0.4%**	**48.58**	**0.3%**	**47.46**	**16.3%**	**2,210.02**	**3.6%**	**482.21**	**2.8%**	**373.76**
Benton Co.																					
	Kennewick	55.8%	7,275.94	11.1%	1,442.00	3.2%	419.36	1.8%	235.94	8.7%	1,134.77	1.2%	158.80	0.1%	16.99	11.5%	1,495.48	3.6%	463.69	3.1%	397.80
	Paterson	40.8%	7,194.29	8.0%	1,410.85	0.0%	0.00	0.0%	0.00	13.1%	2,299.30	0.2%	33.26	0.0%	0.00	18.7%	3,287.33	4.0%	696.44	15.3%	2,692.37
	Kiona-Benton	49.0%	7,305.00	11.6%	1,731.93	3.0%	447.67	0.0%	0.00	11.1%	1,656.86	2.9%	427.91	0.1%	8.66	16.2%	2,417.18	2.9%	432.08	3.2%	476.16
	Finley	48.9%	7,141.06	12.1%	1,762.97	4.5%	663.87	0.0%	0.00	8.8%	1,282.78	0.3%	37.84	0.1%	20.89	16.1%	2,357.82	4.9%	722.95	4.3%	627.98
	Prosser	52.9%	7,417.84	11.1%	1,562.61	4.5%	626.22	0.0%	0.00	10.5%	1,474.70	0.4%	62.24	0.1%	19.79	13.5%	1,899.21	3.3%	460.00	3.5%	496.20
	Richland	64.8%	8,360.16	10.7%	1,383.79	1.5%	194.55	0.0%	0.00	4.2%	537.60	0.8%	106.99	0.2%	26.78	12.8%	1,649.44	2.5%	320.88	2.5%	322.85
	County Total	**58.3%**	**7,677.15**	**11.0%**	**1,447.49**	**2.7%**	**357.73**	**0.9%**	**118.73**	**7.3%**	**968.34**	**1.1%**	**139.99**	**0.2%**	**20.47**	**12.4%**	**1,639.62**	**3.2%**	**417.19**	**3.0%**	**392.92**
Chelan Co.																					
	Manson	47.8%	7,852.46	8.2%	1,347.82	3.4%	561.69	0.0%	0.00	11.9%	1,963.60	4.0%	662.01	0.6%	94.45	14.8%	2,435.32	5.4%	890.12	3.8%	631.04
	Stehekin	54.9%	27,909.18	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	44.0%	22,390.73	0.0%	0.00	1.1%	577.97
	Entiat	55.7%	8,996.01	6.2%	999.30	1.3%	207.60	0.0%	0.00	8.1%	1,313.22	0.1%	18.40	0.6%	100.22	19.7%	3,184.14	3.7%	592.96	4.5%	730.07
	Lake Chelan	50.8%	7,267.07	9.5%	1,364.67	4.4%	633.98	0.0%	0.00	10.5%	1,504.97	1.2%	169.81	0.1%	8.48	15.4%	2,208.34	4.5%	641.12	3.5%	502.28
	Cashmere	56.7%	7,040.90	10.5%	1,310.06	6.3%	777.72	0.0%	0.00	6.9%	855.74	1.0%	128.61	0.0%	0.00	13.2%	1,639.44	3.2%	398.38	2.2%	272.11
	Cascade	53.3%	7,504.50	11.5%	1,626.12	6.8%	954.11	0.0%	0.00	6.4%	901.78	0.3%	49.17	0.0%	1.57	13.6%	1,911.35	3.0%	426.27	5.0%	706.45
	Wenatchee	54.5%	7,595.68	10.9%	1,513.15	3.6%	495.67	1.4%	193.23	11.0%	1,538.29	1.5%	203.47	0.7%	92.19	11.5%	1,598.17	2.9%	406.17	2.2%	306.58
	County Total	**53.9%**	**7,538.35**	**10.4%**	**1,462.48**	**4.2%**	**587.46**	**0.8%**	**115.23**	**10.0%**	**1,399.80**	**1.4%**	**191.74**	**0.4%**	**62.88**	**12.8%**	**1,788.42**	**3.3%**	**459.47**	**2.8%**	**389.28**
Clallam Co.																					
	Port Angeles	52.6%	7,368.80	14.8%	2,072.41	3.7%	519.19	0.0%	0.00	6.8%	956.22	1.8%	252.39	0.1%	11.08	14.0%	1,962.83	2.9%	409.25	3.3%	460.22
	Crescent	60.7%	8,530.52	7.1%	1,003.60	0.2%	32.47	0.0%	0.00	9.0%	1,270.07	0.1%	9.02	0.0%	0.00	18.1%	2,540.57	2.7%	385.78	1.9%	273.51
	Sequim	52.9%	7,274.14	14.8%	2,033.10	5.5%	756.92	0.0%	0.00	5.3%	729.16	0.2%	32.97	0.0%	0.00	15.0%	2,061.94	2.5%	339.59	3.9%	530.27
	Cape Flattery	50.8%	10,469.08	12.2%	2,514.50	1.2%	249.28	0.0%	0.00	6.3%	1,294.00	2.2%	451.08	0.0%	0.00	18.6%	3,827.76	5.1%	1,050.49	3.6%	742.05
	Quillayute Valley	65.2%	7,556.21	12.8%	1,481.28	1.4%	166.67	0.0%	0.00	7.5%	864.89	0.5%	58.49	0.2%	19.03	9.1%	1,059.32	1.8%	203.71	1.6%	186.11
	Quillayute Tribal School.	80.0%	17,411.77	4.7%	1,025.14	6.6%	1,445.52	0.0%	0.00	4.0%	866.82	0.0%	0.00	0.0%	0.00	0.0%	0.00	3.4%	748.62	1.2%	267.04
	County Total	**56.5%**	**7,671.96**	**13.7%**	**1,858.47**	**3.3%**	**452.98**	**0.0%**	**0.00**	**6.6%**	**894.57**	**1.0%**	**135.55**	**0.1%**	**9.68**	**13.3%**	**1,800.08**	**2.7%**	**360.44**	**2.9%**	**399.93**
Clark Co.																					
	Vancouver	56.3%	7,769.00	13.4%	1,855.06	3.4%	475.17	0.0%	0.00	7.6%	1,045.53	0.5%	67.80	0.3%	42.01	13.1%	1,805.99	2.3%	319.16	3.0%	418.82
	Hockinson	61.5%	7,803.78	11.4%	1,451.72	1.4%	182.08	0.0%	0.00	2.1%	270.94	0.2%	22.72	0.7%	89.27	15.4%	1,949.26	2.2%	279.15	5.0%	640.33
	La Center	59.2%	7,171.51	13.4%	1,622.67	1.4%	169.22	0.0%	0.00	2.7%	330.58	0.2%	22.08	0.7%	81.88	14.8%	1,788.96	2.2%	268.76	5.5%	660.72
	Green Mountain	57.4%	7,713.44	5.6%	752.33	0.0%	0.00	0.0%	0.00	4.1%	549.39	0.3%	36.05	0.0%	0.00	20.6%	2,770.60	4.8%	650.04	7.2%	962.34
	Washougal	55.2%	7,878.20	14.2%	2,029.36	3.7%	533.58	0.0%	0.00	3.6%	520.11	0.3%	39.82	1.7%	236.61	14.0%	1,999.55	2.5%	352.05	4.9%	695.56
	Evergreen-Clark	53.6%	7,502.35	13.6%	1,898.42	4.2%	592.73	1.6%	224.73	7.5%	1,053.32	1.5%	216.36	0.1%	18.90	11.0%	1,537.65	2.4%	342.51	4.4%	616.33
	Camas	61.9%	7,945.90	12.6%	1,621.62	2.9%	371.08	0.0%	0.00	1.9%	241.33	0.4%	53.96	2.2%	283.68	11.6%	1,490.14	2.2%	277.55	4.3%	557.24
	Battle Ground	57.8%	7,662.13	13.6%	1,798.50	4.1%	542.00	0.0%	0.00	3.4%	452.31	0.8%	107.19	0.3%	33.54	12.5%	1,658.76	1.7%	222.86	5.8%	771.31
	Ridgefield	55.6%	6,856.04	12.4%	1,530.09	4.4%	547.82	0.0%	0.00	2.4%	302.03	0.6%	73.66	1.1%	132.12	16.3%	2,006.19	2.3%	278.17	4.9%	603.27
	County Total	**56.2%**	**7,636.88**	**13.4%**	**1,815.01**	**3.7%**	**505.34**	**0.5%**	**72.92**	**5.8%**	**790.48**	**0.9%**	**118.21**	**0.5%**	**68.61**	**12.4%**	**1,686.43**	**2.2%**	**305.32**	**4.3%**	**583.67**
Columbia Co.																					
	Dayton	53.7%	9,580.57	7.0%	1,245.87	5.3%	938.65	0.0%	0.00	6.4%	1,141.20	2.2%	395.92	0.0%	0.00	18.7%	3,330.77	3.1%	556.03	3.6%	647.37
	Starbuck	56.9%	18,107.82	6.3%	2,016.12	0.0%	0.00	0.0%	0.00	0.6%	185.34	0.1%	26.63	0.0%	0.00	23.6%	7,522.96	0.3%	87.75	12.2%	3,879.32
	County Total	**54.0%**	**10,012.74**	**6.9%**	**1,284.91**	**4.8%**	**891.08**	**0.0%**	**0.00**	**5.9%**	**1,092.76**	**2.0%**	**377.20**	**0.0%**	**0.00**	**19.1%**	**3,543.24**	**2.9%**	**532.30**	**4.4%**	**811.17**

Washington State School Districts, Charter and Tribal Schools
General Fund Percent and Per Pupil Expenditures by Program Groups by County
Fiscal Year 2018–19

County	District Name	Basic Education		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
		%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total		**54.7%**	**7,785**	**14.0%**	**1,986.80**	**3.3%**	**471.40**	**0.3%**	**43.72**	**6.7%**	**960.94**	**1.1%**	**160.84**	**0.6%**	**87.68**	**12.6%**	**1,813.30**	**2.7%**	**389.20**	**3.8%**	**540.78**
Cowlitz Co.																					
	Longview	51.6%	7,120.42	15.8%	2,184.18	3.5%	488.53	0.0%	0.00	8.0%	1,096.87	0.3%	47.12	0.0%	6.36	14.6%	2,009.14	2.9%	406.67	3.1%	429.79
	Toutle Lake	60.0%	8,391.02	9.6%	1,341.91	4.1%	579.61	0.0%	0.00	3.3%	463.65	0.2%	26.31	0.0%	0.00	14.6%	2,044.52	3.8%	535.78	4.2%	591.88
	Castle Rock	52.6%	6,968.04	14.3%	1,889.65	3.0%	393.67	0.0%	0.00	5.1%	670.69	0.3%	35.02	0.0%	0.07	17.3%	2,292.41	3.2%	421.04	4.4%	576.76
	Kalama	60.0%	7,703.94	13.4%	1,716.74	1.8%	228.03	0.0%	0.00	3.4%	433.94	0.5%	61.46	0.0%	0.00	14.3%	1,834.21	2.3%	294.39	4.3%	556.90
	Woodland	47.1%	7,003.19	12.5%	1,857.85	2.2%	327.87	0.0%	0.00	5.1%	757.92	0.4%	65.07	1.6%	240.10	13.9%	2,061.84	2.9%	437.11	14.2%	2,112.10
	Kelso	54.3%	7,339.24	14.2%	1,921.11	3.8%	514.41	0.0%	0.00	6.8%	919.22	0.4%	57.66	0.1%	16.89	13.5%	1,818.40	3.7%	497.45	3.1%	420.23
	County Total	**52.6%**	**7,238.98**	**14.4%**	**1,976.17**	**3.3%**	**453.63**	**0.0%**	**0.00**	**6.5%**	**898.07**	**0.4%**	**51.83**	**0.3%**	**41.87**	**14.3%**	**1,974.98**	**3.2%**	**437.25**	**5.0%**	**694.19**
Douglas Co.																					
	Orondo	48.4%	9,823.99	5.4%	1,098.17	0.0%	0.00	0.0%	0.00	14.5%	2,951.54	2.5%	516.26	0.8%	152.50	16.8%	3,409.91	4.8%	982.05	6.7%	1,354.23
	Bridgeport	48.7%	6,819.69	8.9%	1,238.95	2.2%	309.20	0.0%	0.00	16.1%	2,247.91	0.1%	14.69	0.0%	0.00	16.3%	2,279.43	6.2%	870.15	1.6%	217.58
	Palisades	29.8%	8,105.65	4.3%	1,166.29	0.0%	0.00	0.0%	0.00	12.2%	3,317.68	0.1%	22.94	0.0%	0.00	37.4%	10,182.79	5.1%	1,379.29	11.2%	3,061.19
	Eastmont	57.4%	7,352.75	10.9%	1,397.25	4.3%	551.74	0.0%	0.00	9.1%	1,171.65	0.5%	61.85	0.4%	49.31	12.1%	1,555.56	3.2%	404.32	2.2%	276.03
	Mansfield	53.9%	13,745.16	6.3%	1,611.20	1.6%	414.68	0.0%	0.00	4.2%	1,071.24	2.0%	504.23	0.0%	0.00	23.0%	5,855.07	4.5%	1,144.60	4.5%	1,139.23
	Waterville	51.5%	8,773.57	9.6%	1,631.66	3.5%	600.46	0.0%	0.00	6.8%	1,164.78	1.3%	226.05	0.0%	0.79	21.0%	3,578.73	3.0%	510.61	3.2%	545.51
	County Total	**55.5%**	**7,483.10**	**10.3%**	**1,383.05**	**3.8%**	**510.11**	**0.0%**	**0.00**	**9.9%**	**1,338.87**	**0.6%**	**78.35**	**0.3%**	**43.64**	**13.6%**	**1,835.70**	**3.6%**	**486.01**	**2.4%**	**324.46**
Ferry Co.																					
	Keller	48.0%	16,756.78	4.4%	1,529.69	0.0%	0.00	0.0%	0.00	8.6%	2,999.05	0.0%	0.00	0.0%	0.00	25.1%	8,768.15	7.1%	2,469.70	6.8%	2,371.92
	Curlew	51.6%	7,193.54	9.1%	1,262.26	2.9%	397.90	0.0%	0.00	6.7%	933.04	0.2%	32.35	0.0%	0.00	21.4%	2,979.55	4.9%	683.16	3.3%	456.65
	Orient	28.2%	6,712.70	8.4%	2,009.10	0.0%	0.00	0.0%	0.00	9.7%	2,303.98	0.1%	22.65	0.2%	41.37	20.8%	4,948.24	4.0%	963.83	28.7%	6,841.77
	Inchelium	53.2%	12,764.10	8.4%	2,009.04	1.1%	273.94	0.0%	0.00	10.4%	2,486.47	0.2%	47.64	0.1%	33.34	21.5%	5,157.75	4.6%	1,096.27	0.5%	112.70
	Republic	49.8%	9,008.28	6.8%	1,228.82	3.1%	552.97	0.0%	0.00	9.6%	1,741.74	0.1%	18.28	0.0%	0.07	21.0%	3,803.96	3.5%	629.35	6.0%	1,093.51
	County Total	**49.7%**	**9,595.36**	**7.7%**	**1,479.26**	**2.0%**	**392.33**	**0.0%**	**0.00**	**9.2%**	**1,776.68**	**0.1%**	**28.79**	**0.1%**	**10.26**	**21.5%**	**4,155.75**	**4.4%**	**845.85**	**5.3%**	**1,030.76**
Franklin Co.																					
	Pasco	56.8%	7,744.82	11.5%	1,573.93	2.6%	349.32	0.0%	0.00	11.0%	1,505.60	0.4%	51.34	0.1%	18.03	10.7%	1,455.57	3.3%	452.23	3.5%	481.62
	North Franklin	51.4%	6,994.77	10.7%	1,458.25	2.6%	355.01	0.0%	0.00	13.3%	1,811.98	0.2%	32.29	0.0%	4.83	13.2%	1,802.00	3.7%	505.39	4.8%	655.80
	Star	47.1%	18,726.11	1.5%	602.63	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	23.6%	9,378.35	0.0%	0.00	27.8%	11,040.52
	Kahlotus	53.8%	25,737.60	2.2%	1,043.76	5.6%	2,667.13	0.0%	0.00	4.8%	2,293.39	0.0%	0.00	1.3%	617.38	25.0%	11,939.07	3.0%	1,432.85	4.4%	2,110.13
	County Total	**56.2%**	**7,710.59**	**11.4%**	**1,560.37**	**2.6%**	**354.74**	**0.0%**	**0.00**	**11.2%**	**1,538.38**	**0.4%**	**49.23**	**0.1%**	**17.94**	**11.1%**	**1,517.48**	**3.4%**	**459.64**	**3.7%**	**507.83**
Garfield Co.																					
	Pomeroy	47.3%	7,421.27	9.9%	1,558.17	5.1%	802.32	0.0%	0.00	5.8%	918.09	0.3%	42.24	0.0%	0.00	22.2%	3,485.80	3.9%	606.28	5.5%	864.70
	County Total	**47.3%**	**7,421.27**	**9.9%**	**1,558.17**	**5.1%**	**802.32**	**0.0%**	**0.00**	**5.8%**	**918.09**	**0.3%**	**42.24**	**0.0%**	**0.00**	**22.2%**	**3,485.80**	**3.9%**	**606.28**	**5.5%**	**864.70**
Grant Co.																					
	Wahluke	47.4%	7,383.41	9.4%	1,470.80	3.6%	567.06	0.0%	0.00	17.0%	2,650.02	1.0%	158.80	0.4%	55.34	14.1%	2,191.54	4.2%	653.99	3.0%	461.65
	Quincy	54.6%	8,017.85	10.1%	1,481.58	4.4%	644.85	0.0%	0.00	11.4%	1,668.76	0.3%	38.05	0.0%	0.00	11.9%	1,753.82	4.0%	586.03	3.4%	497.62
	Warden	51.1%	7,396.74	11.3%	1,628.28	2.5%	364.42	0.0%	0.00	13.2%	1,903.15	0.2%	23.51	0.0%	0.00	14.3%	2,072.20	3.9%	568.25	3.5%	505.99
	Coulee-Hartline	51.4%	8,150.88	7.7%	1,215.60	6.0%	947.94	0.0%	0.00	5.4%	855.20	0.4%	64.06	0.0%	0.00	15.6%	2,476.51	4.7%	750.97	8.7%	1,382.02
	Soap Lake	42.9%	6,280.58	11.9%	1,738.01	3.1%	449.78	0.0%	0.00	12.4%	1,816.07	0.6%	90.70	0.2%	32.82	19.1%	2,791.70	5.6%	812.57	4.2%	618.29
	Royal	53.1%	7,283.04	7.9%	1,086.98	2.9%	403.13	0.0%	0.00	11.9%	1,628.05	0.2%	32.46	0.0%	0.00	16.5%	2,256.97	3.7%	503.58	3.8%	523.14
	Moses Lake	55.8%	7,593.76	10.9%	1,487.07	2.5%	333.47	1.5%	207.77	8.3%	1,124.37	0.3%	40.73	0.3%	44.65	13.0%	1,771.43	3.5%	473.06	3.9%	527.68
	Ephrata	57.2%	7,214.67	9.3%	1,167.83	4.1%	519.16	0.0%	0.00	7.6%	956.75	0.7%	88.10	0.2%	18.97	13.5%	1,705.78	3.2%	407.50	4.2%	523.86
	Wilson Creek	40.9%	8,782.10	6.7%	1,449.05	7.3%	1,567.83	0.0%	0.00	5.8%	1,248.28	2.1%	445.35	0.0%	0.00	25.5%	5,484.68	3.9%	846.99	7.7%	1,664.44
	Grand Coulee Dam	48.1%	7,436.38	11.5%	1,772.58	3.5%	547.77	0.0%	0.00	10.8%	1,664.07	0.4%	55.00	0.2%	24.54	18.0%	2,777.66	3.7%	565.34	3.9%	605.74
	County Total	**53.4%**	**7,523.74**	**10.2%**	**1,431.70**	**3.3%**	**459.47**	**0.6%**	**86.55**	**10.4%**	**1,466.93**	**0.4%**	**63.12**	**0.2%**	**28.98**	**13.9%**	**1,956.45**	**3.7%**	**525.68**	**3.8%**	**535.34**
Grays Harbor Co.																					
	Aberdeen	45.1%	6,676.97	14.2%	2,101.13	4.8%	708.87	0.7%	98.73	13.0%	1,919.58	0.8%	120.68	0.6%	84.73	14.4%	2,128.21	4.4%	654.49	2.2%	321.17
	Hoquiam	48.7%	6,769.63	10.7%	1,482.55	4.3%	591.48	0.0%	0.00	9.1%	1,272.25	0.2%	21.85	2.9%	403.00	15.5%	2,156.76	4.3%	598.64	4.4%	616.18
	North Beach	47.8%	7,426.99	12.4%	1,929.34	2.3%	363.68	0.0%	0.00	7.9%	1,232.01	1.4%	222.96	0.0%	0.00	19.2%	2,982.41	3.9%	606.65	5.0%	783.74
	McCleary	47.3%	6,947.02	12.8%	1,873.57	0.0%	0.00	0.0%	0.00	6.8%	993.98	0.2%	22.74	3.5%	511.89	19.8%	2,901.99	5.3%	780.40	4.5%	658.05
	Montesano	58.2%	7,740.27	12.6%	1,679.31	5.1%	678.73	0.0%	0.00	4.1%	544.50	0.8%	105.89	0.4%	50.23	13.2%	1,759.48	2.6%	346.86	2.9%	389.75
	Elma	46.8%	7,075.93	12.4%	1,878.40	6.8%	1,021.74	0.0%	0.00	8.3%	1,258.30	0.2%	27.00	0.8%	121.91	16.7%	2,519.61	4.2%	637.77	3.8%	572.35
	Taholah	42.9%	11,644.75	8.3%	2,239.86	2.4%	660.27	0.0%	0.00	8.2%	2,221.94	1.3%	358.40	0.0%	0.00	30.1%	8,176.33	4.5%	1,234.55	2.2%	608.69
	Lake Quinault	42.1%	9,484.16	9.1%	2,056.53	4.1%	931.46	0.0%	0.00	9.1%	2,053.18	1.2%	277.93	3.0%	669.02	20.9%	4,701.84	4.5%	1,018.14	5.8%	1,313.28
	Cosmopolis	49.3%	7,641.27	12.6%	1,948.59	0.0%	0.00	0.0%	0.00	8.3%	1,286.84	0.1%	11.96	2.7%	420.10	21.5%	3,331.03	3.3%	506.23	2.2%	339.13
	Satsop	55.6%	7,567.27	14.8%	2,017.46	0.0%	0.00	0.0%	0.00	6.2%	847.68	0.0%	0.00	0.0%	0.00	19.1%	2,591.11	4.2%	576.43	0.0%	0.00
	Wishkah Valley	51.5%	13,655.20	3.9%	1,030.87	4.1%	1,080.47	0.0%	0.00	3.6%	946.98	0.1%	20.86	0.3%	72.12	31.0%	8,217.77	3.6%	950.20	2.1%	551.94
	Ocosta	44.8%	7,031.26	10.8%	1,689.63	2.7%	430.30	0.0%	0.00	13.8%	2,166.47	0.3%	52.29	0.0%	0.00	18.1%	2,836.81	4.9%	763.99	4.7%	732.77
	Oakville	47.4%	8,408.41	10.3%	1,824.60	5.8%	1,035.78	0.0%	0.00	8.4%	1,487.37	0.2%	26.61	0.0%	0.10	19.9%	3,533.51	4.5%	792.03	3.5%	623.11
	County Total	**47.8%**	**7,247.40**	**12.2%**	**1,851.69**	**4.4%**	**672.44**	**0.2%**	**31.98**	**9.6%**	**1,451.75**	**0.6%**	**90.46**	**1.0%**	**148.08**	**16.7%**	**2,534.83**	**4.1%**	**629.15**	**3.3%**	**506.87**

Washington State School Districts, Charter and Tribal Schools
General Fund Percent and Per Pupil Expenditures by Program Groups by County
Fiscal Year 2018–19

		Basic Education		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
County	District Name	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total		**54.7%**	**7,785**	**14.0%**	**1,986.80**	**3.3%**	**471.40**	**0.3%**	**43.72**	**6.7%**	**960.94**	**1.1%**	**160.84**	**0.6%**	**87.68**	**12.6%**	**1,813.30**	**2.7%**	**389.20**	**3.8%**	**540.78**
Island Co.																					
	Oak Harbor	55.7%	7,777.48	16.8%	2,349.40	3.5%	485.63	0.0%	0.00	3.8%	533.96	0.4%	61.02	0.2%	23.10	12.9%	1,802.20	3.3%	459.59	3.4%	469.47
	Coupeville	56.9%	8,550.50	13.0%	1,950.84	1.6%	237.45	0.0%	0.00	6.0%	899.89	0.2%	28.51	0.0%	0.00	17.4%	2,611.84	1.8%	272.72	3.1%	471.99
	South Whidbey	55.9%	8,581.11	14.3%	2,198.22	2.8%	429.95	0.0%	0.00	3.6%	547.69	0.5%	80.57	1.3%	203.24	14.4%	2,203.71	2.4%	365.11	4.8%	739.98
	County Total	**55.9%**	**7,996.39**	**15.9%**	**2,278.20**	**3.1%**	**447.39**	**0.0%**	**0.00**	**4.1%**	**579.52**	**0.4%**	**60.26**	**0.3%**	**48.89**	**13.7%**	**1,961.77**	**3.0%**	**422.48**	**3.6%**	**512.61**
Jefferson Co.																					
	Queets-Clearwater	35.7%	19,123.72	7.3%	3,919.51	0.0%	0.00	0.0%	0.00	6.8%	3,625.15	0.0%	0.00	0.0%	0.00	37.2%	19,916.73	8.0%	4,288.64	5.1%	2,736.23
	Brinnon	34.0%	6,093.56	7.8%	1,403.46	0.0%	0.00	0.0%	0.00	9.4%	1,683.17	0.2%	30.68	1.7%	309.22	35.0%	6,274.68	6.0%	1,070.10	6.0%	1,081.67
	Quilcene	59.2%	7,814.05	10.6%	1,402.31	1.1%	141.85	0.0%	0.00	2.5%	327.97	0.5%	69.96	0.0%	0.00	19.6%	2,588.69	1.8%	235.11	4.6%	613.31
	Chimacum	49.8%	8,060.02	12.8%	2,069.65	1.9%	313.85	0.0%	0.00	5.2%	837.73	0.2%	29.57	0.0%	8.09	19.7%	3,184.20	2.9%	467.33	7.6%	1,227.19
	Port Townsend	50.3%	7,277.36	15.6%	2,249.37	2.8%	400.70	0.0%	0.00	6.8%	976.65	1.3%	187.09	0.1%	14.17	17.2%	2,485.75	2.6%	377.37	3.4%	488.64
	County Total	**51.0%**	**7,676.49**	**13.2%**	**1,992.36**	**2.0%**	**302.64**	**0.0%**	**0.00**	**5.5%**	**826.61**	**0.7%**	**107.20**	**0.1%**	**17.48**	**19.5%**	**2,939.37**	**2.8%**	**417.47**	**5.1%**	**773.37**
King Co.																					
	Seattle	47.1%	7,895.29	18.8%	3,154.06	1.5%	251.91	0.1%	21.26	7.9%	1,321.23	4.9%	823.16	0.2%	27.76	13.2%	2,212.09	1.6%	267.99	4.6%	778.70
	Federal Way	52.6%	7,837.03	14.8%	2,204.26	3.8%	564.07	0.0%	0.00	10.5%	1,566.33	0.7%	108.77	0.2%	28.37	10.9%	1,618.87	2.8%	418.86	3.7%	556.92
	Enumclaw	51.6%	7,273.79	14.6%	2,059.86	4.0%	557.95	0.0%	0.00	4.8%	676.69	0.7%	94.64	0.1%	11.23	16.0%	2,252.53	3.6%	501.15	4.7%	667.16
	Mercer Island	60.2%	9,015.35	13.9%	2,084.34	3.1%	462.54	0.0%	0.00	1.6%	243.43	0.4%	59.18	0.5%	80.94	13.7%	2,056.20	2.6%	389.39	3.9%	580.61
	Highline	51.2%	8,147.60	15.0%	2,384.46	2.2%	353.98	1.3%	207.76	11.4%	1,818.06	0.9%	138.58	0.6%	100.26	11.7%	1,854.04	2.8%	446.64	2.8%	451.00
	Vashon Island	54.2%	8,077.69	12.0%	1,790.03	4.0%	590.57	0.0%	0.00	3.4%	504.79	0.8%	118.16	0.1%	19.07	18.8%	2,803.02	2.9%	434.20	3.9%	575.26
	Renton	51.7%	7,930.29	16.6%	2,537.29	4.2%	636.33	0.0%	0.00	8.2%	1,256.06	0.6%	93.40	0.8%	115.38	10.8%	1,659.32	2.7%	407.36	4.5%	690.77
	Skykomish	47.2%	23,631.82	10.0%	4,993.76	4.9%	2,458.54	0.0%	0.00	2.3%	1,140.88	1.3%	641.54	3.1%	1,568.80	25.7%	12,857.34	3.9%	1,956.50	1.7%	827.02
	Bellevue	58.2%	9,124.92	13.7%	2,151.81	2.6%	401.34	0.0%	0.00	3.7%	573.32	0.9%	144.23	4.1%	649.14	11.9%	1,859.95	1.9%	298.12	3.0%	465.58
	Tukwila	50.5%	8,176.49	11.7%	1,894.02	0.9%	141.94	0.0%	0.00	14.3%	2,317.09	0.9%	151.11	0.4%	57.45	14.7%	2,383.72	4.1%	670.25	2.4%	386.07
	Riverview	58.8%	7,859.39	11.1%	1,488.81	3.9%	517.33	0.0%	0.00	2.3%	303.32	0.4%	49.31	0.8%	103.70	15.4%	2,066.20	2.4%	316.53	5.0%	669.63
	Auburn	56.8%	8,056.62	12.4%	1,760.68	3.3%	470.84	0.0%	0.00	8.5%	1,209.70	0.8%	116.16	0.5%	69.48	11.1%	1,571.57	3.0%	430.93	3.4%	487.03
	Tahoma	59.2%	7,399.10	14.3%	1,793.93	3.4%	430.27	0.0%	0.00	2.1%	263.16	1.1%	140.24	1.1%	137.39	13.0%	1,627.81	1.6%	201.86	4.1%	507.83
	Snoqualmie Valley	60.6%	8,237.00	13.4%	1,820.64	2.7%	367.12	0.0%	0.00	1.7%	228.16	1.4%	185.54	0.4%	56.45	13.8%	1,871.52	2.0%	270.11	4.0%	550.18
	Issaquah	60.9%	8,445.49	11.4%	1,582.71	2.9%	407.57	0.0%	0.00	3.5%	486.26	1.1%	153.02	3.7%	509.24	11.2%	1,555.46	1.7%	241.64	3.6%	496.59
	Shoreline	59.0%	9,104.30	16.3%	2,510.52	2.2%	346.68	0.0%	0.00	4.1%	634.39	0.2%	38.19	3.0%	460.89	10.2%	1,575.43	1.9%	290.62	3.1%	477.05
	Lake Washington	62.5%	8,251.84	14.4%	1,901.68	3.2%	418.03	0.8%	101.47	3.2%	423.52	1.0%	133.06	0.7%	90.39	9.5%	1,258.93	2.2%	287.78	2.6%	344.06
	Kent	55.4%	7,393.54	14.7%	1,962.57	3.4%	460.14	0.0%	0.00	8.7%	1,155.03	0.4%	52.29	0.1%	14.23	11.0%	1,464.95	2.7%	366.26	3.5%	471.80
	Northshore	59.8%	8,343.54	18.0%	2,518.08	2.5%	354.84	0.0%	0.00	3.1%	432.13	1.1%	147.36	0.3%	43.54	9.8%	1,366.20	2.1%	297.23	3.3%	459.54
	Summit Public School: Sierra Charter	49.4%	7,342.39	6.5%	967.59	0.0%	0.00	0.0%	0.00	3.3%	492.53	7.8%	1,165.35	0.0%	0.00	28.0%	4,160.69	0.9%	134.91	4.0%	596.18
	Muckleshoot Tribal School.	85.3%	9,354.66	0.0%	0.00	2.1%	231.97	0.0%	0.00	6.6%	719.39	0.0%	0.00	0.0%	0.00	0.0%	0.00	1.5%	169.06	4.5%	490.29
	Summit Public School: Atlas	39.8%	6,863.67	11.0%	1,892.10	0.0%	0.00	0.0%	0.00	3.3%	564.29	5.4%	938.95	0.0%	0.00	34.5%	5,941.59	2.1%	363.78	3.9%	667.68
	Green Dot:Excel Charter	44.7%	9,015.79	11.0%	2,227.74	0.0%	0.00	0.0%	0.00	3.9%	785.94	0.2%	30.73	2.7%	539.35	28.2%	5,695.00	3.0%	599.50	6.3%	1,276.89
	Rainier Prep Charter	58.6%	6,907.18	10.3%	1,211.36	0.0%	0.00	0.0%	0.00	14.8%	1,749.22	0.0%	0.00	0.0%	0.00	7.1%	838.76	3.3%	390.70	5.8%	688.59
	Green Dot:Rainier Valley	47.2%	9,580.69	12.6%	2,562.23	0.0%	0.00	0.0%	0.00	3.3%	670.75	0.1%	30.44	2.3%	464.00	24.7%	5,011.79	3.5%	714.23	6.2%	1,261.76
	Impact Public Schools	28.9%	4,304.80	4.3%	639.61	0.0%	0.00	0.0%	0.00	9.9%	1,470.62	11.7%	1,748.68	0.7%	107.61	34.3%	5,113.80	6.1%	911.66	4.1%	616.28
	County Total	**54.9%**	**8,116.69**	**15.4%**	**2,270.82**	**2.7%**	**402.88**	**0.2%**	**27.73**	**6.5%**	**957.13**	**1.7%**	**249.80**	**1.0%**	**144.40**	**11.7%**	**1,736.35**	**2.2%**	**331.86**	**3.7%**	**544.60**
Kitsap Co.																					
	Bremerton	48.0%	7,350.41	13.0%	1,991.98	4.8%	735.34	3.6%	558.79	7.2%	1,105.53	3.2%	488.32	0.4%	63.19	14.4%	2,207.14	2.6%	400.31	2.7%	409.22
	Bainbridge	57.2%	8,192.51	15.4%	2,199.67	5.7%	810.41	0.0%	0.00	1.4%	202.90	0.2%	29.87	0.1%	10.22	14.7%	2,102.69	2.1%	303.93	3.3%	471.87
	North Kitsap	55.1%	8,044.34	14.7%	2,144.73	3.4%	496.03	0.0%	0.00	3.5%	507.92	0.2%	29.28	0.7%	95.41	15.2%	2,218.51	2.4%	344.18	4.9%	718.12
	Central Kitsap	56.4%	8,232.49	17.1%	2,503.39	3.4%	490.71	0.0%	0.00	2.8%	413.55	0.5%	77.03	0.8%	113.90	12.2%	1,786.78	2.7%	393.87	4.0%	586.73
	South Kitsap	55.4%	8,095.07	14.3%	2,092.12	5.3%	769.93	0.0%	0.00	3.9%	566.88	0.5%	77.49	0.4%	62.45	12.7%	1,849.38	2.4%	357.40	5.0%	730.20
	Suquamish Tribal	88.7%	23,673.61	6.3%	1,682.43	0.0%	0.00	0.0%	0.00	3.2%	855.84	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	1.8%	483.53
	County Total	**54.9%**	**8,068.85**	**15.1%**	**2,226.78**	**4.3%**	**634.48**	**0.5%**	**79.67**	**3.7%**	**548.22**	**0.8%**	**122.90**	**0.5%**	**78.62**	**13.4%**	**1,963.23**	**2.5%**	**366.51**	**4.1%**	**609.60**
Kittitas Co.																					
	Damman	62.2%	10,118.74	15.9%	2,584.27	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	21.9%	3,557.67	0.0%	0.00	0.1%	12.80
	Easton	58.8%	15,697.11	6.2%	1,649.30	0.0%	0.00	0.0%	0.00	4.9%	1,310.02	0.0%	0.00	0.0%	0.00	23.4%	6,249.15	2.9%	771.40	3.8%	1,000.45
	Thorp	60.0%	11,643.27	8.1%	1,573.54	0.0%	0.00	0.0%	0.00	2.8%	546.55	0.5%	100.13	0.0%	1.02	22.6%	4,385.19	2.8%	544.73	3.2%	615.50
	Ellensburg	55.9%	7,369.76	13.5%	1,777.52	2.9%	378.91	0.0%	0.00	4.8%	635.37	0.6%	80.12	0.4%	58.40	15.6%	2,061.75	2.5%	335.12	3.6%	480.75
	Kittitas	48.2%	6,739.02	12.2%	1,699.87	5.7%	790.86	0.0%	0.00	6.3%	882.78	0.3%	47.63	0.0%	0.00	19.5%	2,727.78	3.0%	423.64	4.8%	675.27
	Cle Elum-Roslyn	54.4%	7,574.25	11.1%	1,551.04	4.2%	584.59	0.0%	0.00	4.3%	594.91	0.7%	104.24	0.0%	0.00	18.8%	2,615.53	2.7%	376.82	3.8%	533.11
	County Total	**55.0%**	**7,667.05**	**12.4%**	**1,724.66**	**3.2%**	**442.94**	**0.0%**	**0.00**	**4.8%**	**667.06**	**0.6%**	**78.50**	**0.3%**	**37.28**	**17.4%**	**2,422.59**	**2.6%**	**368.06**	**3.8%**	**527.36**

Washington State School Districts, Charter and Tribal Schools
General Fund Percent and Per Pupil Expenditures by Program Groups by County
Fiscal Year 2018–19

County	District Name	Basic Education		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
		%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total		**54.7%**	**7,785**	**14.0%**	**1,986.80**	**3.3%**	**471.40**	**0.3%**	**43.72**	**6.7%**	**960.94**	**1.1%**	**160.84**	**0.6%**	**87.68**	**12.6%**	**1,813.30**	**2.7%**	**389.20**	**3.8%**	**540.78**
Klickitat Co.																					
	Wishram	56.6%	19,286.22	5.0%	1,705.78	0.0%	8.96	0.0%	0.00	5.8%	1,985.86	3.9%	1,332.26	0.0%	0.00	23.0%	7,850.06	3.7%	1,268.51	1.8%	627.58
	Bickleton	61.2%	12,814.04	6.0%	1,252.66	0.0%	0.00	0.0%	0.00	2.5%	519.44	0.0%	0.00	0.0%	0.00	23.2%	4,855.34	0.0%	0.00	7.1%	1,495.01
	Centerville	53.8%	9,278.54	4.0%	686.74	0.0%	0.00	0.0%	0.00	4.8%	832.09	0.3%	58.51	0.0%	0.00	25.8%	4,442.14	4.5%	770.03	6.8%	1,174.26
	Trout Lake	62.5%	9,680.67	5.5%	849.54	0.0%	0.00	0.0%	0.00	3.3%	516.40	0.3%	47.40	0.0%	4.00	22.0%	3,409.95	2.9%	446.91	3.4%	524.73
	Glenwood	65.6%	17,593.00	4.2%	1,137.77	0.0%	0.00	0.0%	0.00	2.5%	674.03	0.0%	0.00	0.0%	0.00	20.4%	5,477.76	4.2%	1,133.33	3.0%	803.10
	Klickitat	54.1%	16,676.41	3.6%	1,124.81	0.0%	0.00	0.0%	0.00	4.4%	1,350.53	2.5%	768.82	0.8%	259.94	27.0%	8,330.98	4.1%	1,268.86	3.4%	1,060.18
	Roosevelt	42.4%	11,229.22	4.6%	1,221.18	0.0%	0.00	0.0%	0.00	15.1%	4,000.51	0.0%	0.00	0.0%	0.00	21.9%	5,784.62	0.0%	5.57	15.9%	4,217.80
	Goldendale	53.1%	7,908.33	8.4%	1,256.85	6.5%	970.42	0.0%	0.00	7.8%	1,156.61	1.8%	262.31	0.0%	0.00	16.5%	2,456.95	2.6%	392.94	3.3%	489.71
	White Salmon	55.5%	7,503.32	11.3%	1,531.75	3.2%	427.23	0.0%	0.00	7.7%	1,035.21	1.1%	150.88	0.7%	95.97	14.0%	1,890.32	2.2%	303.44	4.2%	571.32
	Lyle	55.3%	9,159.33	8.4%	1,398.09	2.0%	335.40	0.0%	0.00	7.8%	1,289.58	0.0%	0.00	0.0%	0.00	15.9%	2,641.45	5.0%	832.94	5.5%	912.24
	County Total	**55.8%**	**8,947.38**	**8.3%**	**1,335.52**	**3.0%**	**488.96**	**0.0%**	**0.00**	**6.7%**	**1,068.79**	**1.2%**	**194.06**	**0.3%**	**46.11**	**17.7%**	**2,834.01**	**2.8%**	**449.57**	**4.2%**	**667.08**
Lewis Co.																					
	Napavine	54.0%	6,673.00	15.2%	1,872.15	4.6%	564.88	0.0%	0.00	5.3%	651.48	0.2%	27.49	0.0%	0.00	14.6%	1,798.46	2.4%	294.54	3.8%	465.73
	Evaline	39.1%	6,969.28	12.8%	2,279.80	0.0%	0.00	0.0%	0.00	16.7%	2,967.63	0.2%	32.33	0.0%	0.00	25.9%	4,614.55	3.5%	620.27	1.8%	323.38
	Mossyrock	51.0%	7,401.66	12.5%	1,818.43	4.7%	685.43	0.0%	0.00	9.0%	1,312.23	0.2%	24.76	0.0%	5.17	14.4%	2,095.95	3.1%	452.44	4.9%	712.65
	Morton	44.7%	6,964.06	14.4%	2,236.05	7.0%	1,083.53	0.0%	0.00	6.3%	975.74	0.2%	25.15	0.0%	0.00	18.8%	2,923.12	3.8%	596.52	4.9%	760.09
	Adna	54.0%	7,028.38	11.2%	1,462.08	5.2%	677.37	0.0%	0.00	4.3%	555.25	0.5%	62.61	0.0%	0.00	16.5%	2,140.53	3.6%	470.82	4.7%	614.19
	Winlock	48.3%	6,794.26	13.4%	1,884.86	3.8%	529.31	0.0%	0.00	11.2%	1,573.86	0.2%	24.99	0.9%	132.18	13.7%	1,921.05	4.4%	619.74	4.2%	593.32
	Boistfort	43.5%	7,105.88	14.4%	2,356.75	0.0%	0.00	0.0%	0.00	5.2%	850.21	3.3%	540.41	0.0%	0.00	19.0%	3,103.69	6.5%	1,057.82	8.0%	1,308.44
	Toledo	48.7%	6,685.11	16.6%	2,277.17	6.0%	826.87	0.0%	0.00	5.0%	688.00	0.2%	25.76	0.0%	1.21	16.5%	2,271.70	2.5%	347.80	4.4%	604.70
	Onalaska	49.0%	6,519.29	11.4%	1,519.17	6.4%	855.87	0.0%	0.00	7.2%	956.90	0.2%	25.87	1.3%	179.08	15.6%	2,077.58	3.2%	431.29	5.6%	747.07
	Pe Ell	50.5%	9,273.29	11.0%	2,014.18	5.5%	1,017.49	0.0%	0.00	5.2%	953.16	0.5%	94.53	1.6%	294.51	18.7%	3,438.18	3.5%	636.56	3.5%	652.05
	Chehalis	50.5%	6,984.56	13.1%	1,809.77	3.7%	506.18	0.0%	0.00	13.7%	1,896.87	0.2%	24.92	0.4%	52.65	12.8%	1,771.43	2.5%	340.82	3.1%	431.15
	White Pass	49.1%	8,105.37	9.3%	1,535.41	4.3%	715.74	0.0%	0.00	7.6%	1,251.10	3.4%	562.33	0.0%	0.00	15.7%	2,592.37	3.5%	570.19	7.1%	1,165.15
	Centralia	48.7%	7,254.43	15.6%	2,316.12	3.7%	553.03	0.0%	0.00	9.1%	1,358.20	0.2%	26.39	1.2%	180.87	13.1%	1,954.59	3.7%	550.56	4.7%	694.21
	County Total	**49.7%**	**7,086.30**	**13.8%**	**1,973.14**	**4.3%**	**614.32**	**0.0%**	**0.00**	**9.3%**	**1,325.70**	**0.4%**	**50.67**	**0.6%**	**92.68**	**14.3%**	**2,041.72**	**3.2%**	**461.29**	**4.3%**	**618.34**
Lincoln Co.																					
	Sprague	51.5%	14,153.74	7.7%	2,127.18	4.9%	1,334.56	0.0%	0.00	4.3%	1,184.89	1.0%	276.83	0.0%	0.00	20.2%	5,535.14	5.1%	1,391.66	5.3%	1,458.53
	Reardan	48.7%	6,563.28	7.8%	1,056.57	4.2%	572.80	0.0%	0.00	4.5%	606.38	0.1%	15.50	0.6%	74.44	21.7%	2,923.25	3.2%	430.79	9.2%	1,245.19
	Almira	49.3%	13,286.49	7.9%	2,134.78	1.0%	266.20	0.0%	0.00	6.1%	1,652.40	0.0%	13.30	0.0%	0.00	23.1%	6,238.22	5.3%	1,424.62	7.2%	1,932.06
	Creston	44.1%	13,157.90	6.5%	1,924.16	2.7%	805.63	0.0%	0.00	4.3%	1,268.00	0.1%	26.54	0.0%	0.00	21.1%	6,296.19	3.3%	990.40	17.9%	5,345.07
	Odessa	56.6%	9,814.48	7.0%	1,222.41	2.9%	505.65	0.0%	0.00	4.8%	827.62	1.7%	302.87	0.2%	27.83	16.4%	2,836.90	3.1%	533.44	7.3%	1,269.04
	Wilbur	57.7%	9,522.74	9.6%	1,577.80	2.3%	378.44	0.0%	0.00	6.0%	993.51	0.2%	32.29	0.0%	0.00	19.4%	3,203.83	3.4%	562.77	1.4%	232.25
	Harrington	48.7%	12,316.64	8.0%	2,033.36	6.4%	1,608.20	0.0%	0.00	3.0%	763.14	0.2%	42.41	1.7%	424.43	19.2%	4,855.07	4.9%	1,228.82	7.9%	1,997.57
	Davenport	47.3%	6,886.84	9.1%	1,329.49	8.2%	1,192.77	0.0%	0.00	7.6%	1,110.76	2.2%	313.97	0.0%	0.00	17.4%	2,529.60	3.2%	459.20	5.0%	733.21
	County Total	**50.2%**	**8,634.64**	**8.1%**	**1,400.16**	**4.7%**	**801.11**	**0.0%**	**0.00**	**5.4%**	**924.61**	**0.9%**	**146.66**	**0.3%**	**51.25**	**19.5%**	**3,351.97**	**3.6%**	**620.27**	**7.3%**	**1,258.66**
Mason Co.																					
	Southside	60.0%	8,151.25	11.3%	1,528.04	0.0%	0.00	0.0%	0.00	6.4%	865.66	0.1%	7.93	0.0%	0.00	17.0%	2,315.36	2.2%	303.72	3.0%	409.85
	Grapeview	54.4%	8,032.33	11.1%	1,644.06	0.0%	0.00	0.0%	0.00	6.6%	982.35	0.9%	130.92	0.0%	0.00	19.8%	2,931.62	3.0%	448.70	4.1%	607.42
	Shelton	49.5%	7,221.14	13.7%	1,996.80	5.2%	763.20	0.0%	0.00	9.6%	1,396.49	1.4%	199.79	1.0%	151.93	12.5%	1,817.23	2.7%	388.90	4.4%	648.87
	Mary M. Knight	79.4%	8,135.59	12.4%	1,269.84	0.6%	65.69	0.0%	0.00	1.4%	145.63	0.2%	16.34	0.0%	0.00	3.7%	374.60	0.9%	92.69	1.4%	144.88
	Pioneer	53.4%	8,194.09	12.1%	1,853.64	0.0%	0.00	0.0%	0.00	8.6%	1,315.83	0.2%	37.67	1.1%	171.28	16.4%	2,524.82	2.8%	425.38	5.4%	835.79
	North Mason	50.3%	7,264.31	12.2%	1,758.77	4.8%	690.71	0.0%	0.00	8.1%	1,168.71	0.2%	29.64	0.0%	1.18	15.1%	2,182.63	3.2%	455.26	6.1%	879.16
	Hood Canal	45.3%	9,369.01	14.3%	2,964.69	0.0%	0.00	0.0%	0.00	8.8%	1,814.72	0.8%	171.81	0.0%	0.00	18.5%	3,823.39	4.2%	867.24	8.0%	1,661.12
	County Total	**53.9%**	**7,563.07**	**13.0%**	**1,818.54**	**3.7%**	**513.66**	**0.0%**	**0.00**	**8.0%**	**1,116.86**	**0.8%**	**110.57**	**0.6%**	**81.75**	**12.9%**	**1,804.01**	**2.6%**	**370.24**	**4.7%**	**654.52**
Okanogan Co.																					
	Nespelem	52.4%	14,255.78	8.6%	2,341.03	0.0%	0.00	0.0%	0.00	11.4%	3,097.89	0.1%	18.67	0.0%	0.00	18.6%	5,049.43	4.8%	1,296.60	4.2%	1,154.99
	Omak	67.3%	7,856.14	12.5%	1,461.67	1.6%	187.10	0.0%	0.00	5.5%	642.67	0.3%	33.68	0.7%	87.04	9.2%	1,070.37	1.4%	169.08	1.4%	164.26
	Okanogan	52.0%	6,624.02	11.3%	1,438.91	3.8%	489.00	0.0%	0.00	10.8%	1,374.81	0.2%	22.31	0.0%	2.27	15.4%	1,964.05	3.1%	399.66	3.4%	428.98
	Brewster	45.8%	6,387.41	11.1%	1,550.86	4.4%	610.56	0.0%	0.00	17.6%	2,453.88	0.5%	70.14	0.1%	19.19	15.1%	2,110.59	3.8%	530.93	1.4%	199.22
	Pateros	48.9%	8,608.57	8.0%	1,406.57	2.3%	397.83	0.0%	0.00	10.0%	1,753.73	1.4%	243.38	0.0%	0.00	22.4%	3,932.67	3.7%	655.02	3.4%	596.91
	Methow Valley	54.2%	7,543.94	7.6%	1,051.48	2.9%	402.10	0.0%	0.00	5.6%	778.74	2.7%	380.78	0.2%	22.32	17.3%	2,409.94	3.6%	507.24	5.9%	823.34
	Tonasket	51.8%	7,365.37	8.8%	1,247.36	3.3%	463.59	0.0%	0.00	9.5%	1,355.10	0.7%	100.03	0.4%	53.90	16.6%	2,358.82	3.7%	525.98	5.3%	748.37
	Oroville	47.0%	7,347.73	10.3%	1,613.67	3.5%	541.21	0.0%	0.00	12.8%	2,008.28	0.2%	26.94	0.2%	25.62	19.6%	3,062.42	3.5%	551.43	2.9%	453.94
	County Total	**58.2%**	**7,593.36**	**11.0%**	**1,435.93**	**2.5%**	**327.52**	**0.0%**	**0.00**	**8.6%**	**1,122.70**	**0.6%**	**71.90**	**0.4%**	**56.25**	**13.4%**	**1,746.38**	**2.6%**	**341.14**	**2.7%**	**346.77**

Washington State School Districts, Charter and Tribal Schools
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Fiscal Year 2018–19

County	District Name	Basic Education		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
		%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total		**54.7%**	**7,785**	**14.0%**	**1,986.80**	**3.3%**	**471.40**	**0.3%**	**43.72**	**6.7%**	**960.94**	**1.1%**	**160.84**	**0.6%**	**87.68**	**12.6%**	**1,813.30**	**2.7%**	**389.20**	**3.8%**	**540.78**
Pacific Co.																					
	Ocean Beach	51.0%	8,326.96	12.8%	2,091.90	2.9%	476.40	0.0%	0.00	8.7%	1,413.90	1.2%	202.50	0.5%	79.75	14.7%	2,406.36	3.2%	522.03	4.9%	805.53
	Raymond	48.6%	7,881.50	11.3%	1,827.04	5.7%	928.28	0.0%	0.00	11.2%	1,818.45	1.0%	163.39	0.0%	0.00	12.5%	2,033.53	4.2%	677.57	5.5%	892.75
	South Bend	43.0%	7,169.02	11.6%	1,933.85	3.1%	511.41	0.0%	0.00	18.3%	3,051.52	1.0%	160.79	1.4%	241.82	13.9%	2,316.14	3.2%	537.42	4.6%	764.31
	Naselle-Grays River	41.9%	6,773.66	6.8%	1,093.11	3.4%	543.11	0.0%	0.00	25.8%	4,178.91	2.1%	340.37	0.0%	0.00	13.9%	2,247.26	2.9%	467.31	3.3%	539.36
	Willapa Valley	46.8%	8,103.37	10.8%	1,878.39	3.6%	626.94	0.0%	0.00	6.5%	1,123.91	0.7%	119.70	1.3%	219.32	17.5%	3,039.12	4.3%	751.06	8.4%	1,456.75
	North River	52.7%	17,251.33	4.6%	1,518.19	0.0%	0.00	0.0%	0.00	5.2%	1,714.28	0.0%	0.00	0.3%	104.56	26.2%	8,576.90	4.4%	1,425.18	6.5%	2,142.58
	County Total	**47.4%**	**7,982.43**	**10.9%**	**1,840.63**	**3.5%**	**582.12**	**0.0%**	**0.00**	**12.8%**	**2,150.46**	**1.1%**	**191.06**	**0.6%**	**103.87**	**14.9%**	**2,513.37**	**3.5%**	**593.90**	**5.3%**	**886.29**
Pend Oreille Co.																					
	Newport	45.8%	6,285.01	12.1%	1,663.56	6.5%	895.10	0.0%	0.00	10.0%	1,379.59	0.2%	26.85	0.0%	1.91	15.2%	2,091.18	4.3%	594.26	5.8%	794.31
	Cusick	48.7%	8,622.23	8.8%	1,554.84	3.2%	569.00	0.0%	0.00	9.0%	1,599.30	1.0%	176.84	0.0%	0.00	20.2%	3,585.15	3.4%	603.04	5.7%	1,000.97
	Selkirk	44.1%	7,376.26	10.5%	1,761.09	6.4%	1,074.33	0.0%	0.00	5.8%	974.52	0.3%	41.94	0.1%	10.76	20.6%	3,435.18	3.9%	649.05	8.3%	1,385.44
	County Total	**46.0%**	**6,815.41**	**11.2%**	**1,663.41**	**5.9%**	**875.92**	**0.0%**	**0.00**	**9.1%**	**1,345.49**	**0.3%**	**51.80**	**0.0%**	**3.08**	**17.1%**	**2,537.13**	**4.1%**	**604.63**	**6.2%**	**923.01**
Pierce Co.																					
	Steilacoom	55.3%	7,239.59	12.2%	1,602.61	4.5%	591.97	0.0%	0.00	3.3%	437.06	1.7%	228.23	0.0%	0.00	15.3%	2,008.20	2.4%	310.34	5.1%	669.78
	Puyallup	59.7%	7,727.11	13.2%	1,714.33	4.2%	547.19	0.0%	0.00	4.0%	512.79	0.3%	33.14	0.4%	51.98	12.5%	1,617.50	2.1%	276.36	3.7%	473.20
	Tacoma	52.3%	8,223.35	14.0%	2,197.84	3.5%	552.21	0.0%	0.00	9.3%	1,463.94	1.6%	244.43	0.2%	33.05	13.0%	2,048.90	2.9%	455.82	3.2%	505.38
	Carbonado	56.3%	8,348.62	11.3%	1,680.80	0.0%	0.00	0.0%	0.00	5.3%	784.35	0.1%	14.31	0.0%	4.21	20.2%	2,987.81	2.7%	397.66	4.1%	602.38
	University Place	59.7%	7,554.27	12.7%	1,608.44	2.7%	345.92	0.0%	0.00	4.0%	511.83	0.5%	62.62	0.5%	62.99	13.7%	1,738.08	3.4%	429.65	2.7%	346.11
	Sumner	60.1%	7,953.18	13.8%	1,824.45	2.8%	375.28	0.0%	0.00	3.5%	468.36	0.4%	48.43	1.4%	190.27	11.9%	1,575.93	2.4%	315.67	3.7%	483.64
	Dieringer	58.0%	8,609.50	16.7%	2,477.34	1.1%	161.91	0.0%	0.00	2.3%	337.45	0.2%	28.52	1.4%	214.72	14.3%	2,118.02	1.4%	203.29	4.6%	688.45
	Orting	52.4%	6,459.50	15.1%	1,862.34	5.0%	610.05	0.0%	0.00	3.9%	476.00	0.2%	29.27	0.1%	9.27	16.4%	2,019.42	2.4%	299.78	4.5%	551.55
	Clover Park	49.1%	7,513.30	15.7%	2,396.56	2.7%	413.20	0.0%	0.00	9.9%	1,512.15	1.9%	288.86	0.2%	29.50	13.2%	2,024.46	3.6%	552.59	3.7%	565.16
	Peninsula	59.3%	8,259.49	14.5%	2,013.41	3.3%	456.79	0.0%	0.00	2.8%	393.12	0.2%	33.99	0.5%	64.76	12.6%	1,761.94	2.0%	271.75	4.9%	675.96
	Franklin Pierce	48.1%	7,311.96	15.6%	2,372.33	3.4%	516.92	0.0%	0.00	10.0%	1,524.61	0.3%	45.07	0.7%	101.92	13.9%	2,117.01	3.7%	555.88	4.3%	659.31
	Bethel	54.6%	7,310.11	13.4%	1,788.95	3.5%	462.66	1.3%	171.49	5.6%	747.10	1.0%	133.10	0.4%	50.02	12.3%	1,640.55	2.8%	381.63	5.3%	705.35
	Eatonville	53.8%	6,850.38	11.8%	1,509.43	4.1%	527.16	0.0%	0.00	3.1%	395.61	0.3%	35.28	0.5%	64.90	15.2%	1,936.61	4.4%	561.45	6.7%	857.90
	White River	55.7%	7,357.60	13.9%	1,838.95	4.9%	643.26	0.0%	0.00	2.9%	382.94	0.3%	33.57	1.4%	182.82	13.7%	1,812.34	2.7%	362.15	4.6%	605.57
	Fife	56.7%	7,476.97	12.9%	1,704.66	5.7%	748.19	0.0%	0.00	4.9%	640.09	0.2%	27.17	0.2%	20.97	12.4%	1,629.48	2.7%	359.70	4.4%	583.63
	Chief Leschi Tribal School	82.4%	8,212.57	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	10.2%	1,017.56	0.0%	0.00	7.4%	741.29
	Green Dot:: Destiny Charter	35.8%	8,356.68	14.3%	3,335.76	0.0%	0.00	0.0%	0.00	9.6%	2,247.21	0.1%	29.45	1.5%	357.39	28.9%	6,737.97	3.1%	723.51	6.7%	1,554.71
	Summit Public Schools: Olympus Charter	40.1%	7,862.88	8.0%	1,562.39	0.0%	0.00	0.0%	0.00	5.2%	1,011.66	8.8%	1,727.99	0.0%	0.00	35.4%	6,935.35	1.7%	341.98	0.9%	166.84
	Soar Academy: Charter	33.4%	5,281.95	15.3%	2,424.01	0.0%	0.00	0.0%	0.00	8.2%	1,302.76	0.0%	0.00	0.0%	0.00	29.6%	4,675.86	7.0%	1,114.16	6.4%	1,009.02
	County Total	**54.8%**	**7,713.32**	**13.9%**	**1,958.93**	**3.5%**	**495.31**	**0.2%**	**25.35**	**6.3%**	**886.98**	**0.9%**	**126.54**	**0.4%**	**62.40**	**13.1%**	**1,841.84**	**2.8%**	**391.51**	**4.0%**	**567.06**
San Juan Co.																					
	Shaw Island	60.0%	24,843.93	0.0%	0.00	0.0%	0.00	0.0%	0.00	0.0%	0.00	7.9%	3,275.86	0.0%	0.00	32.1%	13,308.22	0.0%	0.00	0.0%	0.00
	Orcas Island	58.2%	7,918.80	13.5%	1,834.70	1.3%	176.61	0.0%	0.00	3.4%	458.83	1.6%	212.22	0.0%	0.46	18.2%	2,475.21	2.3%	310.06	1.6%	224.17
	Lopez Island	55.7%	11,932.08	12.1%	2,584.90	0.3%	55.76	0.0%	0.00	4.0%	862.31	1.5%	325.27	0.0%	0.00	20.0%	4,292.58	3.5%	741.13	2.9%	618.26
	San Juan Island	55.9%	8,876.08	13.6%	2,153.02	2.1%	331.67	0.0%	0.00	4.3%	676.20	0.3%	52.93	0.2%	27.75	17.1%	2,707.61	3.7%	586.17	2.9%	460.75
	County Total	**56.8%**	**8,911.33**	**13.1%**	**2,056.94**	**1.4%**	**226.32**	**0.0%**	**0.00**	**3.8%**	**600.34**	**1.1%**	**172.71**	**0.1%**	**11.99**	**18.2%**	**2,853.52**	**3.1%**	**480.69**	**2.4%**	**373.70**
Skagit Co.																					
	Concrete	45.0%	8,105.19	12.9%	2,320.37	4.3%	782.42	0.0%	0.00	7.8%	1,412.76	0.6%	114.86	0.9%	160.09	17.4%	3,131.21	4.3%	769.13	6.8%	1,220.64
	Burlington-Edison	52.4%	7,898.21	14.6%	2,205.55	4.9%	744.54	0.0%	0.00	8.7%	1,315.98	1.0%	150.65	0.0%	7.36	11.6%	1,744.87	3.1%	462.29	3.6%	544.53
	Sedro-Woolley	52.7%	8,231.30	17.1%	2,668.27	3.7%	578.30	0.0%	0.00	6.4%	999.09	0.4%	55.12	0.8%	122.00	12.1%	1,888.94	2.8%	444.48	4.1%	633.61
	Anacortes	64.0%	9,371.28	11.6%	1,700.67	2.4%	355.50	0.0%	0.00	3.1%	448.01	0.4%	55.08	0.2%	24.37	12.9%	1,896.23	2.4%	344.71	3.1%	453.31
	La Conner	54.3%	11,981.71	9.1%	1,997.88	0.0%	0.00	0.0%	0.00	6.1%	1,344.07	5.7%	1,257.76	0.0%	0.00	17.4%	3,846.30	3.3%	736.90	4.0%	888.01
	Conway	61.1%	8,822.74	10.1%	1,454.53	0.0%	0.00	0.0%	0.00	4.3%	618.94	3.2%	463.43	0.0%	6.15	15.9%	2,303.93	2.3%	338.70	3.0%	440.30
	Mount Vernon	52.3%	7,896.15	14.5%	2,193.71	2.9%	444.36	2.0%	307.43	9.9%	1,488.10	1.1%	170.96	0.2%	26.71	11.1%	1,671.39	2.9%	433.15	3.0%	459.89
	County Total	**54.0%**	**8,339.38**	**14.4%**	**2,218.68**	**3.3%**	**502.74**	**0.7%**	**110.44**	**7.6%**	**1,166.78**	**1.1%**	**162.39**	**0.3%**	**47.70**	**12.2%**	**1,888.99**	**2.9%**	**444.71**	**3.6%**	**548.45**
Skamania Co.																					
	Skamania	48.3%	8,004.08	9.9%	1,633.58	0.0%	0.00	0.0%	0.00	10.7%	1,764.37	0.2%	25.34	0.0%	0.00	19.3%	3,193.79	6.0%	993.07	5.7%	952.05
	Mount Pleasant	51.7%	7,819.76	7.7%	1,169.29	0.0%	0.00	0.0%	0.00	5.9%	886.95	0.5%	75.65	0.0%	0.00	26.3%	3,971.45	0.4%	61.51	7.5%	1,129.67
	Mill A	64.0%	27,445.64	4.7%	2,002.43	0.0%	0.00	0.0%	0.00	1.4%	606.99	1.1%	479.81	0.0%	0.00	21.1%	9,064.82	3.0%	1,281.25	4.7%	2,020.93
	Stevenson-Carson	55.0%	8,466.30	10.3%	1,589.26	2.9%	445.97	0.0%	0.00	6.8%	1,042.19	0.1%	22.63	1.1%	175.28	15.4%	2,373.45	3.7%	577.00	4.6%	707.32
	County Total	**55.2%**	**9,142.46**	**9.6%**	**1,584.57**	**2.2%**	**368.88**	**0.0%**	**0.00**	**6.5%**	**1,070.54**	**0.3%**	**43.93**	**0.9%**	**144.98**	**16.9%**	**2,791.87**	**3.7%**	**606.31**	**4.8%**	**802.07**

Washington State School Districts, Charter and Tribal Schools
General Fund Percent and Per Pupil Expenditures by Program Groups by County
Fiscal Year 2018–19

		Basic Education		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
County	**District Name**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**
State Total		**54.7%**	**7,785**	**14.0%**	**1,986.80**	**3.3%**	**471.40**	**0.3%**	**43.72**	**6.7%**	**960.94**	**1.1%**	**160.84**	**0.6%**	**87.68**	**12.6%**	**1,813.30**	**2.7%**	**389.20**	**3.8%**	**540.78**
Snohomish Co.																					
	Everett	56.6%	8,607.47	14.3%	2,180.77	4.6%	699.39	0.0%	0.00	5.5%	837.37	0.9%	137.60	1.0%	147.00	11.0%	1,668.50	2.4%	364.81	3.8%	572.93
	Lake Stevens	57.4%	7,737.14	15.6%	2,107.86	3.6%	478.90	0.0%	0.00	2.9%	387.99	1.3%	178.61	0.4%	51.77	10.9%	1,470.40	2.5%	334.94	5.4%	723.52
	Mukilteo	55.0%	7,922.04	14.2%	2,040.30	2.5%	354.47	2.1%	301.15	7.7%	1,113.90	0.9%	132.01	0.0%	1.82	11.4%	1,647.16	2.7%	384.50	3.5%	505.73
	Edmonds	55.7%	8,453.27	15.4%	2,343.63	3.0%	453.03	0.0%	0.00	5.2%	782.97	3.8%	581.52	0.3%	38.63	10.4%	1,574.07	1.8%	269.12	4.5%	688.44
	Arlington	59.0%	8,000.23	14.4%	1,954.46	4.1%	554.78	0.0%	0.00	3.7%	503.40	0.7%	92.96	0.3%	43.26	10.7%	1,455.81	2.5%	341.77	4.5%	606.56
	Marysville	53.1%	8,108.38	14.0%	2,131.33	3.3%	510.99	0.0%	0.00	6.3%	967.95	2.7%	406.67	0.4%	66.46	12.8%	1,961.47	2.8%	430.15	4.5%	684.27
	Index	49.1%	16,070.12	4.5%	1,486.31	0.0%	0.00	0.0%	0.00	1.7%	557.10	1.1%	369.85	0.0%	0.00	33.8%	11,065.41	1.8%	575.39	7.9%	2,581.68
	Monroe	59.4%	8,094.46	12.5%	1,697.07	4.4%	598.24	0.0%	0.00	3.8%	522.07	0.7%	101.92	0.4%	49.83	12.6%	1,717.59	1.6%	218.59	4.5%	616.55
	Snohomish	59.7%	8,746.64	14.6%	2,144.34	3.4%	504.23	0.0%	0.00	2.0%	291.37	0.9%	125.59	1.9%	279.65	12.1%	1,768.36	1.7%	251.50	3.8%	550.48
	Lakewood	57.3%	7,870.37	13.6%	1,871.56	2.9%	398.87	0.0%	0.00	3.5%	482.96	0.8%	110.51	0.0%	0.00	14.4%	1,981.47	2.2%	301.31	5.2%	715.97
	Sultan	52.7%	8,096.40	15.8%	2,429.75	4.1%	630.05	0.0%	0.00	6.8%	1,040.37	0.2%	28.79	0.0%	0.96	12.7%	1,958.36	3.1%	470.40	4.7%	718.09
	Darrington	49.9%	8,683.17	11.3%	1,971.59	2.6%	456.48	0.0%	0.00	7.0%	1,216.48	3.8%	666.90	0.0%	7.86	18.7%	3,244.31	2.6%	444.10	4.0%	693.59
	Granite Falls	48.4%	7,132.94	19.2%	2,824.47	4.6%	679.68	0.0%	0.00	4.4%	644.46	2.7%	390.56	0.0%	1.08	13.3%	1,959.96	2.3%	345.42	5.1%	747.84
	Stanwood-Camano	55.0%	7,550.56	16.6%	2,282.30	5.2%	716.86	0.0%	0.00	2.7%	368.87	0.7%	97.23	0.1%	17.15	11.7%	1,598.58	2.7%	363.61	5.3%	720.86
	County Total	**56.1%**	**8,216.66**	**14.7%**	**2,149.03**	**3.6%**	**527.27**	**0.3%**	**43.42**	**5.0%**	**732.07**	**1.7%**	**247.30**	**0.5%**	**76.23**	**11.5%**	**1,683.42**	**2.3%**	**333.71**	**4.3%**	**626.58**
Spokane Co.																					
	Spokane	53.6%	7,921.17	14.2%	2,092.50	2.6%	381.05	0.8%	118.62	8.6%	1,275.51	0.8%	122.95	1.8%	271.75	11.2%	1,653.95	3.5%	521.64	2.8%	421.15
	Orchard Prairie	56.9%	7,735.28	13.6%	1,843.27	0.0%	0.00	0.0%	0.00	6.8%	917.68	0.0%	0.00	0.0%	0.00	19.9%	2,702.75	0.1%	20.08	2.8%	374.20
	Great Northern	47.2%	10,201.56	9.5%	2,064.52	0.0%	0.00	0.0%	0.00	9.0%	1,947.34	0.0%	0.00	0.0%	0.00	16.2%	3,507.51	0.0%	0.00	18.1%	3,907.34
	Nine Mile Falls	55.7%	7,473.38	11.0%	1,476.81	3.8%	516.23	0.0%	0.00	4.8%	642.99	0.5%	73.10	0.0%	2.08	15.5%	2,078.26	3.5%	465.39	5.1%	683.48
	Medical Lake	52.9%	7,154.31	12.5%	1,689.50	4.4%	593.11	0.0%	0.00	3.9%	522.76	2.6%	353.52	0.7%	99.59	14.9%	2,017.45	3.5%	473.11	4.6%	622.32
	Mead	59.0%	7,672.81	13.3%	1,731.18	4.7%	612.36	0.0%	0.00	3.7%	475.80	0.3%	38.98	0.2%	27.57	12.8%	1,663.51	2.5%	322.77	3.6%	464.28
	Central Valley	58.3%	7,807.02	15.6%	2,090.66	2.0%	272.81	0.4%	56.67	4.6%	614.45	0.2%	26.96	1.8%	238.64	11.0%	1,472.97	2.9%	388.92	3.2%	425.72
	Freeman	56.9%	7,013.99	10.1%	1,242.16	4.9%	598.77	0.0%	0.00	2.0%	249.83	1.0%	117.73	0.3%	41.35	15.4%	1,891.85	3.3%	408.16	6.2%	759.66
	Cheney	51.2%	6,482.35	18.6%	2,358.48	2.6%	327.46	0.0%	0.00	6.4%	809.81	0.9%	115.33	0.1%	12.26	12.8%	1,624.30	3.2%	409.20	4.2%	534.04
	East Valley (Spokane)	50.5%	6,947.04	13.8%	1,899.90	4.6%	631.70	0.0%	0.00	8.8%	1,216.98	0.8%	105.44	0.1%	9.69	14.0%	1,929.36	3.3%	457.06	4.0%	554.88
	Liberty	52.8%	7,516.97	10.1%	1,441.67	4.1%	583.78	0.0%	0.00	4.0%	568.48	0.2%	25.40	0.0%	0.00	18.0%	2,563.72	3.8%	540.77	7.0%	989.97
	West Valley (Spokane)	51.7%	6,685.31	12.7%	1,634.77	5.0%	640.00	0.0%	0.00	7.6%	983.57	0.6%	78.23	0.1%	9.71	16.2%	2,087.89	3.1%	405.00	3.1%	397.75
	Deer Park	56.6%	6,681.05	11.3%	1,335.19	2.8%	334.19	0.0%	0.00	6.8%	805.14	0.2%	24.24	0.1%	9.11	15.0%	1,763.70	2.9%	342.54	4.2%	499.08
	Riverside	45.2%	6,384.95	13.1%	1,854.79	5.9%	838.25	0.0%	0.00	6.6%	933.04	0.2%	27.61	2.0%	277.95	15.9%	2,251.60	3.0%	424.62	8.0%	1,127.65
	Pride Prep Charter	47.1%	5,594.69	11.0%	1,302.23	0.0%	0.00	0.0%	0.00	5.6%	665.89	0.0%	0.00	0.2%	25.80	25.1%	2,981.47	3.8%	447.94	7.2%	850.02
	Spokane International Academy:Charter	48.2%	5,500.96	7.2%	822.54	0.0%	0.00	0.0%	0.00	3.9%	447.37	11.2%	1,274.44	0.0%	0.00	20.2%	2,306.45	4.3%	488.03	5.1%	577.71
	County Total	**54.6%**	**7,528.52**	**14.2%**	**1,951.67**	**3.1%**	**427.36**	**0.4%**	**56.98**	**6.7%**	**923.07**	**0.7%**	**95.68**	**1.2%**	**164.22**	**12.4%**	**1,708.94**	**3.2%**	**441.93**	**3.5%**	**478.65**
Stevens Co.																					
	Onion Creek	38.3%	11,494.53	5.1%	1,525.18	0.0%	0.00	0.0%	0.00	9.9%	2,976.90	0.2%	55.98	0.0%	0.00	29.2%	8,775.77	7.0%	2,101.96	10.4%	3,120.06
	Chewelah	53.1%	7,245.01	10.5%	1,430.72	4.5%	608.85	0.0%	0.00	8.7%	1,184.76	0.2%	28.45	0.1%	12.25	15.2%	2,067.98	2.8%	380.86	5.0%	685.17
	Wellpinit	48.4%	10,098.71	8.4%	1,752.11	3.0%	629.02	0.0%	0.00	10.4%	2,171.65	2.1%	431.33	0.0%	0.00	20.9%	4,370.32	4.0%	833.89	2.8%	579.69
	Valley	55.3%	6,996.70	8.1%	1,029.61	0.0%	0.00	0.0%	0.00	2.5%	319.18	0.0%	4.25	6.2%	784.97	18.1%	2,295.00	1.5%	193.10	8.2%	1,039.30
	Colville	49.8%	6,687.13	13.5%	1,814.68	3.5%	467.54	0.0%	0.00	7.0%	935.50	0.2%	26.27	0.0%	0.00	16.5%	2,211.83	2.7%	364.54	6.9%	928.81
	Loon Lake	49.9%	5,722.70	10.7%	1,223.32	0.0%	0.00	0.0%	0.00	8.3%	955.65	1.5%	171.30	0.0%	0.00	23.2%	2,664.05	6.4%	729.05	0.0%	0.00
	Summit Valley	47.4%	5,898.17	11.3%	1,407.04	0.0%	0.00	0.0%	0.00	13.8%	1,715.05	0.2%	26.64	0.0%	0.00	19.2%	2,392.59	8.1%	1,008.82	0.0%	0.00
	Evergreen (Stevens)	44.5%	6,851.46	5.9%	911.04	0.0%	0.00	0.0%	0.00	19.2%	2,951.71	0.2%	27.08	0.0%	0.00	20.5%	3,158.71	9.8%	1,510.14	0.0%	0.00
	Columbia (Stevens)	42.3%	10,453.84	7.2%	1,775.54	4.5%	1,115.69	0.0%	0.00	13.1%	3,239.84	0.2%	44.78	0.0%	0.00	21.5%	5,311.39	4.6%	1,143.10	6.6%	1,638.61
	Mary Walker	42.6%	6,967.30	9.0%	1,467.76	3.7%	600.38	0.0%	0.00	8.0%	1,309.83	5.5%	899.76	1.0%	157.55	20.3%	3,321.08	4.1%	675.01	5.8%	946.21
	Northport	49.9%	8,661.69	9.5%	1,654.21	1.8%	303.95	0.0%	0.00	8.5%	1,478.76	0.8%	146.17	0.0%	0.00	18.3%	3,176.54	4.4%	766.24	6.8%	1,173.02
	Kettle Falls	52.6%	6,823.83	10.4%	1,343.61	3.5%	456.51	0.0%	0.00	5.7%	744.49	0.6%	72.38	3.1%	401.68	14.3%	1,849.16	3.0%	385.42	6.9%	893.37
	County Total	**50.1%**	**7,225.36**	**10.4%**	**1,500.70**	**2.9%**	**414.59**	**0.0%**	**0.00**	**7.4%**	**1,060.37**	**0.9%**	**134.13**	**1.4%**	**196.70**	**17.6%**	**2,543.54**	**3.3%**	**469.29**	**6.1%**	**872.23**
Thurston Co.																					
	Yelm	53.1%	7,024.96	13.8%	1,820.13	4.4%	588.44	0.0%	0.00	5.0%	662.41	0.7%	91.07	0.0%	0.00	15.0%	1,991.48	3.0%	399.15	5.0%	657.45
	North Thurston	56.6%	7,751.22	15.9%	2,182.81	3.9%	533.02	0.0%	0.00	5.0%	684.22	0.4%	51.49	0.1%	16.93	11.7%	1,601.82	2.9%	396.24	3.5%	473.89
	Tumwater	57.0%	7,429.71	12.0%	1,564.83	3.3%	435.12	3.7%	481.21	3.3%	432.55	0.5%	65.01	0.3%	42.42	12.8%	1,661.24	2.4%	310.46	4.6%	602.74
	Olympia	54.4%	7,144.99	17.7%	2,317.22	4.3%	563.93	0.0%	0.00	3.4%	449.18	0.6%	76.09	0.0%	6.32	13.7%	1,794.15	2.5%	324.77	3.4%	446.61
	Rainier	53.5%	6,873.81	11.3%	1,449.72	5.4%	694.62	0.0%	0.00	5.3%	677.92	0.2%	23.99	0.0%	0.00	17.0%	2,187.70	3.7%	479.24	3.6%	459.74
	Griffin	58.3%	8,292.17	11.0%	1,564.00	0.0%	0.00	0.0%	0.00	2.5%	352.14	0.2%	23.01	0.0%	4.72	18.8%	2,671.13	2.1%	294.85	7.2%	1,021.69
	Rochester	53.4%	7,257.34	15.7%	2,139.34	1.9%	252.60	0.0%	0.00	6.6%	897.85	0.4%	53.79	0.0%	1.80	13.1%	1,779.61	3.3%	442.65	5.7%	772.66
	Tenino	51.7%	6,731.10	13.2%	1,714.52	3.9%	502.46	0.0%	0.00	5.5%	713.86	0.3%	40.86	0.1%	11.60	15.3%	1,987.98	3.9%	502.51	6.3%	817.08
	WA HE Lut Tribal School	76.9%	7,719.28	0.0%	0.00	0.0%	0.00	0.0%	0.00	9.9%	992.76	0.0%	0.00	0.0%	0.00	4.5%	448.35	0.0%	0.00	8.7%	871.52
	County Total	**55.4%**	**7,395.01**	**15.1%**	**2,020.69**	**3.8%**	**509.77**	**0.6%**	**76.79**	**4.5%**	**594.26**	**0.5%**	**63.33**	**0.1%**	**14.73**	**13.1%**	**1,753.41**	**2.8%**	**370.84**	**4.1%**	**547.75**

Washington State School Districts, Charter and Tribal Schools
General Fund Percent and Per Pupil Expenditures by Program Groups by County
Fiscal Year 2018–19

		Basic Education		Special Education		Vocational Education		Skill Center		Compensatory Education		Other Instructional		Community Services		Districtwide Support		School Food Services		Pupil Transportation	
County	**District Name**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**	**%**	**$/Pupil**
State Total		**54.7%**	**7,785**	**14.0%**	**1,986.80**	**3.3%**	**471.40**	**0.3%**	**43.72**	**6.7%**	**960.94**	**1.1%**	**160.84**	**0.6%**	**87.68**	**12.6%**	**1,813.30**	**2.7%**	**389.20**	**3.8%**	**540.78**
Wahkiakum Co.																					
	Wahkiakum	51.6%	7,393.65	12.0%	1,714.73	2.2%	309.70	0.0%	0.00	7.9%	1,133.15	1.9%	275.91	0.0%	0.00	16.4%	2,348.08	3.4%	482.37	4.6%	660.88
	County Total	**51.6%**	**7,393.65**	**12.0%**	**1,714.73**	**2.2%**	**309.70**	**0.0%**	**0.00**	**7.9%**	**1,133.15**	**1.9%**	**275.91**	**0.0%**	**0.00**	**16.4%**	**2,348.08**	**3.4%**	**482.37**	**4.6%**	**660.88**
Walla Walla Co.																					
	Dixie	36.5%	17,385.33	5.2%	2,456.69	0.0%	0.00	0.0%	0.00	8.1%	3,877.85	0.0%	0.00	0.0%	0.00	30.6%	14,582.22	6.6%	3,130.20	13.1%	6,261.35
	Walla Walla	51.3%	6,951.77	11.9%	1,616.72	3.4%	464.87	1.3%	177.00	9.5%	1,286.82	1.4%	190.65	0.2%	29.80	15.4%	2,082.09	3.5%	470.77	2.0%	272.10
	College Place	52.6%	6,637.53	14.0%	1,767.96	5.1%	648.82	0.0%	0.00	8.9%	1,122.72	0.2%	24.01	0.0%	0.00	13.5%	1,703.00	3.5%	439.21	2.2%	281.22
	Touchet	48.2%	8,758.17	6.0%	1,089.08	3.9%	715.68	0.0%	0.00	5.8%	1,053.20	0.1%	21.15	0.0%	0.00	27.6%	5,005.11	5.3%	968.38	3.0%	546.86
	Columbia (Walla Walla)	54.3%	7,820.90	11.0%	1,581.00	4.2%	598.85	0.0%	0.00	6.4%	924.84	0.4%	56.33	0.0%	1.15	16.6%	2,388.00	3.5%	505.73	3.7%	537.20
	Waitsburg	51.9%	8,537.99	5.5%	906.34	7.1%	1,172.39	0.0%	0.00	4.9%	807.63	0.0%	1.17	2.0%	330.89	19.7%	3,240.33	5.8%	945.82	3.0%	492.99
	Prescott	46.3%	7,561.44	6.7%	1,092.01	2.2%	357.69	0.0%	0.00	12.0%	1,960.90	0.0%	0.76	0.0%	0.00	19.3%	3,141.19	5.4%	877.57	8.1%	1,323.03
	Willow Charter	28.3%	5,036.20	7.0%	1,242.25	0.0%	0.00	0.0%	0.00	4.3%	769.08	0.0%	0.00	0.0%	0.00	52.8%	9,394.99	6.8%	1,216.62	0.7%	122.51
	County Total	**51.1%**	**7,081.98**	**11.5%**	**1,585.71**	**3.8%**	**526.66**	**0.8%**	**114.94**	**8.9%**	**1,226.27**	**1.0%**	**133.22**	**0.2%**	**29.84**	**16.5%**	**2,280.67**	**3.8%**	**519.67**	**2.5%**	**349.12**
Whatcom Co.																					
	Bellingham	58.0%	8,045.82	14.6%	2,027.06	3.6%	493.84	0.0%	0.00	5.8%	803.35	0.9%	119.34	0.8%	104.24	11.5%	1,590.67	2.5%	348.38	2.4%	329.94
	Ferndale	53.4%	7,656.22	16.3%	2,330.64	3.7%	528.49	0.0%	0.00	6.2%	893.95	0.3%	44.25	0.0%	0.00	13.5%	1,933.91	2.5%	359.03	4.1%	584.67
	Blaine	54.1%	7,866.75	15.5%	2,253.18	2.3%	332.32	0.0%	0.00	4.7%	688.35	1.4%	209.11	0.2%	23.67	14.3%	2,079.22	3.2%	458.44	4.3%	632.15
	Lynden	55.8%	6,921.35	16.6%	2,058.39	4.4%	540.19	0.0%	0.00	4.3%	530.21	0.8%	94.17	0.1%	9.33	12.7%	1,574.99	2.3%	280.93	3.1%	388.70
	Meridian	55.4%	6,962.10	12.3%	1,540.20	2.7%	341.13	0.0%	0.00	4.2%	531.53	0.8%	105.12	0.0%	5.64	18.2%	2,282.25	2.2%	277.98	4.2%	523.13
	Nooksack Valley	54.1%	7,456.52	13.1%	1,800.11	2.4%	330.86	0.0%	0.00	6.8%	938.36	0.2%	22.99	2.0%	269.71	13.5%	1,855.89	3.3%	456.20	4.7%	644.52
	Mount Baker	50.0%	7,706.87	15.0%	2,318.74	3.6%	551.43	0.0%	0.00	7.3%	1,122.26	0.6%	96.57	0.2%	32.81	14.0%	2,165.75	3.3%	507.25	6.0%	920.08
	Lummi Tribal	65.4%	9,172.36	18.3%	2,568.51	0.0%	0.00	0.0%	0.00	5.6%	780.84	0.0%	0.00	1.9%	261.56	0.0%	0.00	4.1%	572.63	4.7%	659.67
	County Total	**55.7%**	**7,713.95**	**15.0%**	**2,081.98**	**3.4%**	**469.06**	**0.0%**	**0.00**	**5.7%**	**788.70**	**0.7%**	**100.47**	**0.5%**	**70.55**	**12.7%**	**1,763.84**	**2.7%**	**367.18**	**3.5%**	**481.34**
Whitman Co.																					
	Lacrosse	55.0%	20,359.73	5.0%	1,832.24	4.3%	1,604.97	0.0%	0.00	3.0%	1,108.80	0.4%	137.17	0.0%	0.00	19.5%	7,209.19	3.9%	1,449.03	8.9%	3,289.81
	Lamont	42.8%	10,697.77	10.4%	2,584.95	0.0%	0.00	0.0%	0.00	6.7%	1,672.97	0.1%	26.05	0.0%	0.00	26.9%	6,723.63	5.1%	1,267.59	8.0%	2,001.32
	Tekoa	52.2%	10,392.71	9.0%	1,782.28	4.1%	807.03	0.0%	0.00	7.6%	1,509.17	0.1%	25.73	3.9%	769.70	16.7%	3,331.62	3.0%	601.33	3.4%	673.06
	Pullman	57.6%	6,954.44	10.7%	1,289.79	4.3%	524.02	0.0%	0.00	3.8%	461.87	0.2%	28.98	0.0%	0.00	17.1%	2,061.49	2.7%	330.16	3.6%	430.43
	Colfax	51.5%	7,290.95	9.2%	1,307.23	5.1%	717.10	0.0%	0.00	3.5%	496.62	0.1%	21.19	0.0%	0.00	21.2%	2,997.00	3.3%	460.64	6.1%	867.32
	Palouse	55.9%	9,925.94	8.3%	1,475.85	3.8%	669.99	0.0%	0.00	3.9%	684.38	0.0%	0.00	1.1%	203.24	24.5%	4,348.52	2.5%	438.08	0.0%	0.00
	Garfield	48.9%	10,812.09	10.0%	2,217.60	4.0%	889.97	0.0%	0.00	4.5%	986.03	0.0%	0.00	2.1%	463.71	18.3%	4,051.09	3.9%	863.19	8.2%	1,813.77
	Steptoe	55.3%	9,198.51	4.9%	817.80	0.0%	0.00	0.0%	0.00	2.8%	458.57	0.0%	0.00	4.8%	792.79	21.8%	3,625.51	0.3%	41.72	10.2%	1,698.88
	Colton	51.0%	9,290.38	7.2%	1,303.95	5.7%	1,040.78	0.0%	0.00	4.3%	790.08	0.6%	108.84	5.6%	1,013.11	17.7%	3,218.63	3.4%	615.78	4.6%	842.58
	Endicott	53.0%	15,771.23	8.4%	2,507.56	0.0%	0.00	0.0%	0.00	3.3%	992.59	1.1%	317.14	0.0%	0.00	22.1%	6,573.11	3.6%	1,068.44	8.6%	2,548.66
	Rosalia	52.6%	10,817.22	7.6%	1,556.55	3.3%	678.53	0.0%	0.00	5.1%	1,049.18	4.2%	871.58	0.0%	0.00	17.9%	3,674.85	3.6%	737.67	5.7%	1,169.14
	St. John	50.7%	10,779.32	6.3%	1,339.93	7.0%	1,485.58	0.0%	0.00	3.3%	707.06	1.3%	270.18	0.0%	0.00	16.2%	3,451.38	4.5%	954.06	10.6%	2,257.33
	Oakesdale	47.8%	11,607.06	5.2%	1,253.54	2.7%	664.83	0.0%	0.00	3.0%	718.46	0.3%	77.90	3.7%	897.10	23.3%	5,669.47	2.9%	695.13	11.2%	2,716.85
	County Total	**54.5%**	**8,226.40**	**9.2%**	**1,389.02**	**4.2%**	**629.13**	**0.0%**	**0.00**	**4.0%**	**608.44**	**0.5%**	**77.19**	**0.8%**	**121.00**	**18.6%**	**2,807.68**	**3.1%**	**462.97**	**5.1%**	**773.88**
Yakima Co.																					
	Union Gap	48.2%	6,363.61	9.8%	1,292.73	0.0%	0.00	0.0%	0.00	12.2%	1,607.76	0.2%	26.75	0.6%	84.01	21.2%	2,792.54	6.3%	831.29	1.5%	192.69
	Naches Valley	53.9%	7,264.16	10.5%	1,416.16	4.2%	570.23	0.0%	0.00	7.4%	1,004.52	0.1%	18.74	0.0%	0.00	15.4%	2,070.63	3.4%	458.55	5.1%	685.05
	Yakima	47.9%	6,520.74	14.6%	1,991.05	4.3%	584.87	2.0%	267.72	12.8%	1,744.36	0.6%	87.02	0.2%	26.19	11.8%	1,610.54	4.2%	574.81	1.6%	212.75
	East Valley (Yakima)	56.4%	7,317.74	11.8%	1,528.84	3.1%	396.84	0.0%	0.00	7.4%	954.78	1.3%	167.47	0.0%	0.00	13.2%	1,706.93	3.2%	410.90	3.7%	485.90
	Selah	52.2%	6,706.38	11.6%	1,488.24	3.4%	439.97	0.0%	0.00	8.8%	1,124.96	5.2%	664.78	0.1%	14.41	12.8%	1,644.47	3.0%	387.94	2.8%	364.67
	Mabton	46.3%	6,894.83	9.0%	1,347.05	4.6%	686.30	0.0%	0.00	14.7%	2,186.34	0.1%	10.90	0.1%	14.74	19.0%	2,825.31	4.6%	686.69	1.7%	246.79
	Grandview	48.4%	6,431.15	10.8%	1,436.34	4.1%	539.69	0.0%	0.00	14.0%	1,852.35	0.9%	116.50	0.2%	22.79	14.8%	1,961.67	4.6%	605.56	2.3%	309.16
	Sunnyside	46.4%	6,518.52	11.6%	1,634.59	2.2%	305.53	0.0%	0.00	16.5%	2,323.63	0.5%	72.57	0.0%	3.39	14.8%	2,084.66	5.0%	697.32	3.0%	415.37
	Toppenish	44.5%	6,204.73	9.4%	1,315.93	6.8%	947.19	0.0%	0.00	15.2%	2,120.09	0.2%	27.01	0.6%	88.35	16.1%	2,251.44	4.9%	679.18	2.3%	322.16
	Highland	48.4%	6,816.37	9.7%	1,371.40	2.5%	348.46	0.0%	0.00	12.9%	1,823.02	0.4%	55.66	0.0%	0.00	16.6%	2,344.90	5.0%	705.37	4.4%	626.42
	Granger	45.3%	6,664.57	9.1%	1,336.36	5.8%	853.52	0.0%	0.00	13.8%	2,023.45	3.5%	516.45	0.1%	11.44	14.7%	2,161.21	5.2%	767.07	2.5%	369.53
	Zillah	50.0%	6,448.58	9.7%	1,256.49	1.5%	192.28	0.0%	0.00	9.9%	1,272.88	2.5%	327.60	0.0%	0.00	20.1%	2,593.16	3.9%	498.40	2.4%	304.58
	Wapato	47.4%	6,741.36	9.3%	1,322.35	4.4%	625.45	0.0%	0.00	14.3%	2,031.41	1.1%	155.57	0.0%	0.00	15.8%	2,248.09	4.6%	656.15	3.2%	455.27
	West Valley (Yakima)	54.2%	6,934.28	13.3%	1,706.62	6.1%	784.40	0.0%	0.00	4.8%	620.65	0.3%	43.58	0.1%	18.83	15.1%	1,938.86	3.0%	386.91	2.9%	371.03
	Mount Adams	46.9%	8,224.68	11.4%	1,995.78	2.1%	372.79	0.0%	0.00	15.4%	2,705.86	0.4%	64.73	0.0%	0.00	16.2%	2,847.51	3.2%	568.63	4.4%	765.49
	County Total	**48.8%**	**6,662.42**	**12.1%**	**1,645.72**	**4.1%**	**560.41**	**0.6%**	**81.15**	**12.3%**	**1,672.76**	**1.0%**	**139.26**	**0.2%**	**21.13**	**14.2%**	**1,940.89**	**4.2%**	**572.38**	**2.5%**	**345.88**

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**1,016,403,788**	**6.4%**	**909.62**	**938,123,969**	**5.9%**	**839.56**	**1,954,527,757**	**12.3%**	**1,749.18**
20,000 and over											
Seattle	54,537.28	913,687,822	55,785,237	6.1%	1,022.88	57,274,502	6.3%	1,050.19	113,059,740	12.4%	2,073.07
Spokane	30,917.26	456,966,091	20,502,721	4.5%	663.15	25,406,553	5.6%	821.76	45,909,274	10.0%	1,484.91
Lake Washington	30,811.61	407,044,601	20,040,635	4.9%	650.42	27,030,107	6.6%	877.27	47,070,741	11.6%	1,527.69
Tacoma	28,929.01	454,906,513	29,482,538	6.5%	1,019.13	31,158,396	6.8%	1,077.06	60,640,934	13.3%	2,096.20
Kent	27,185.03	362,670,582	18,460,381	5.1%	679.06	25,428,184	7.0%	935.37	43,888,565	12.1%	1,614.44
Evergreen (Clark)	25,860.80	362,136,805	19,139,861	5.3%	740.11	23,627,208	6.5%	913.63	42,767,069	11.8%	1,653.74
Puyallup	23,262.53	301,333,747	18,956,440	6.3%	814.89	16,016,901	5.3%	688.53	34,973,340	11.6%	1,503.42
Northshore	23,253.67	324,678,368	16,728,009	5.2%	719.37	17,917,705	5.5%	770.53	34,645,715	10.7%	1,489.90
Vancouver	23,221.84	320,427,163	16,420,055	5.1%	707.10	20,950,010	6.5%	902.17	37,370,064	11.7%	1,609.26
Federal Way	22,705.83	338,396,049	19,521,405	5.8%	859.75	21,417,508	6.3%	943.26	40,938,912	12.1%	1,803.01
Edmonds	21,104.97	320,472,217	17,446,246	5.4%	826.64	18,004,389	5.6%	853.09	35,450,635	11.1%	1,679.73
Issaquah	20,889.67	289,906,292	14,972,307	5.2%	716.73	11,987,878	4.1%	573.87	26,960,185	9.3%	1,290.60
Bellevue	20,858.42	326,818,299	24,466,832	7.5%	1,173.00	17,395,238	5.3%	833.97	41,862,070	12.8%	2,006.96
Everett	20,504.54	311,993,854	18,071,309	5.8%	881.33	17,008,463	5.5%	829.50	35,079,772	11.2%	1,710.83
Bethel	20,260.18	271,303,314	16,476,776	6.1%	813.26	17,807,100	6.6%	878.92	34,283,877	12.6%	1,692.18
15	**394,302.64**	**5,762,741,717**	**326,470,751**	**5.7%**	**827.97**	**348,430,142**	**6.0%**	**883.66**	**674,900,893**	**11.7%**	**1,711.63**
10,000–19,999											
Kennewick	19,063.54	248,603,048	11,421,264	4.6%	599.12	15,500,513	6.2%	813.10	26,921,777	10.8%	1,412.21
Highline	18,974.71	301,743,393	19,177,046	6.4%	1,010.66	17,721,614	5.9%	933.96	36,898,660	12.2%	1,944.62
Pasco	18,405.61	250,913,782	14,043,719	5.6%	763.01	15,109,722	6.0%	820.93	29,153,441	11.6%	1,583.94
Auburn	17,035.97	241,451,165	13,082,044	5.4%	767.91	14,549,051	6.0%	854.02	27,631,094	11.4%	1,621.93
Yakima	16,545.24	225,347,182	12,480,705	5.5%	754.34	13,243,951	5.9%	800.47	25,724,656	11.4%	1,554.81
Mukilteo	16,067.51	231,421,426	12,324,013	5.3%	767.01	11,442,623	4.9%	712.16	23,766,636	10.3%	1,479.17
Renton	16,033.93	245,739,100	15,593,796	6.3%	972.55	13,855,263	5.6%	864.12	29,449,060	12.0%	1,836.67
North Thurston	15,236.10	208,607,241	13,711,396	6.6%	899.93	12,179,670	5.8%	799.40	25,891,066	12.4%	1,699.32
Central Valley	14,350.10	192,216,817	8,905,892	4.6%	620.62	12,801,256	6.7%	892.07	21,707,148	11.3%	1,512.68
Richland	13,751.10	177,431,023	11,365,367	6.4%	826.51	10,671,631	6.0%	776.06	22,036,998	12.4%	1,602.56
Battle Ground	13,117.24	173,785,264	9,427,685	5.4%	718.72	10,859,238	6.2%	827.86	20,286,923	11.7%	1,546.58

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**1,016,403,788**	**6.4%**	**909.62**	**938,123,969**	**5.9%**	**839.56**	**1,954,527,757**	**12.3%**	**1,749.18**
10,000–19,999 (cont.)											
Clover Park	13,063.68	199,819,152	13,450,959	6.7%	1,029.65	10,754,557	5.4%	823.24	24,205,515	12.1%	1,852.89
Bellingham	11,838.91	164,118,498	10,625,936	6.5%	897.54	10,390,310	6.3%	877.64	21,016,246	12.8%	1,775.18
Central Kitsap	11,557.85	168,726,703	10,443,503	6.2%	903.59	8,023,660	4.8%	694.22	18,467,163	10.9%	1,597.80
Marysville	10,833.71	165,405,635	12,209,021	7.4%	1,126.95	10,082,966	6.1%	930.70	22,291,987	13.5%	2,057.65
Mead	10,685.08	139,004,977	8,583,262	6.2%	803.29	7,621,027	5.5%	713.24	16,204,290	11.7%	1,516.53
Olympia	10,131.26	132,955,255	8,463,198	6.4%	835.35	8,283,536	6.2%	817.62	16,746,733	12.6%	1,652.98
17	**246,691.54**	**3,467,289,661**	**205,308,806**	**5.9%**	**832.25**	**203,090,587**	**5.9%**	**823.26**	**408,399,393**	**11.8%**	**1,655.51**
5,000–9,999											
Snohomish	9,934.50	145,661,394	9,605,157	6.6%	966.85	7,184,196	4.9%	723.16	16,789,352	11.5%	1,690.00
South Kitsap	9,917.93	144,810,980	10,088,758	7.0%	1,017.22	7,237,358	5.0%	729.72	17,326,116	12.0%	1,746.95
Sumner	9,810.32	129,841,615	8,751,774	6.7%	892.10	7,211,866	5.6%	735.13	15,963,640	12.3%	1,627.23
Shoreline	9,750.65	150,531,197	8,552,817	5.7%	877.15	7,311,301	4.9%	749.83	15,864,117	10.5%	1,626.98
Peninsula	9,291.22	129,437,876	6,715,965	5.2%	722.83	8,374,454	6.5%	901.33	15,090,419	11.7%	1,624.16
Lake Stevens	9,107.97	122,694,586	6,965,328	5.7%	764.75	6,510,587	5.3%	714.82	13,475,915	11.0%	1,479.57
Tahoma	8,826.91	110,350,429	5,929,007	5.4%	671.70	6,901,299	6.3%	781.85	12,830,306	11.6%	1,453.54
Moses Lake	8,812.49	119,885,119	9,581,390	8.0%	1,087.25	5,371,455	4.5%	609.53	14,952,845	12.5%	1,696.78
Franklin Pierce	8,034.37	122,162,753	7,834,801	6.4%	975.16	8,278,579	6.8%	1,030.40	16,113,381	13.2%	2,005.56
Wenatchee	7,827.72	109,138,716	6,711,058	6.1%	857.35	6,463,577	5.9%	825.73	13,174,636	12.1%	1,683.07
Camas	7,344.68	94,324,101	4,881,191	5.2%	664.59	6,093,564	6.5%	829.66	10,974,755	11.6%	1,494.25
Snoqualmie Valley	7,154.63	97,208,013	5,803,697	6.0%	811.18	5,657,091	5.8%	790.69	11,460,787	11.8%	1,601.87
Mt Vernon	6,965.20	105,117,694	5,816,386	5.5%	835.06	5,841,963	5.6%	838.74	11,658,349	11.1%	1,673.80
Tumwater	6,903.92	89,925,524	5,490,894	6.1%	795.33	6,269,536	7.0%	908.11	11,760,431	13.1%	1,703.44
Sunnyside	6,788.65	95,418,442	8,205,959	8.6%	1,208.78	4,946,379	5.2%	728.62	13,152,338	13.8%	1,937.40
Monroe	6,712.80	91,403,628	5,571,810	6.1%	830.03	5,625,746	6.2%	838.06	11,197,556	12.3%	1,668.09
Longview	6,707.92	92,496,047	6,012,626	6.5%	896.35	5,890,710	6.4%	878.17	11,903,336	12.9%	1,774.52
Eastmont	6,188.21	79,335,636	4,546,525	5.7%	734.71	4,445,879	5.6%	718.44	8,992,404	11.3%	1,453.15
Oak Harbor	6,019.25	84,039,858	4,834,211	5.8%	803.13	4,332,992	5.2%	719.86	9,167,203	10.9%	1,522.98
North Kitsap	5,973.34	87,201,980	6,156,148	7.1%	1,030.60	5,107,831	5.9%	855.10	11,263,979	12.9%	1,885.71
Walla Walla	5,786.84	78,368,752	5,850,179	7.5%	1,010.95	3,969,844	5.1%	686.01	9,820,023	12.5%	1,696.96
University Place	5,766.75	73,006,548	4,808,779	6.6%	833.88	4,252,717	5.8%	737.45	9,061,496	12.4%	1,571.33
Yelm	5,735.49	75,909,767	5,896,481	7.8%	1,028.07	4,133,746	5.4%	720.73	10,030,227	13.2%	1,748.80
Arlington	5,680.96	76,995,402	5,460,267	7.1%	961.15	5,097,728	6.6%	897.34	10,557,995	13.7%	1,858.49
Omak	5,432.10	63,403,511	2,878,422	4.5%	529.89	1,565,494	2.5%	288.19	4,443,916	7.0%	818.08
West Valley (Yak)	5,392.97	69,057,865	6,022,961	8.7%	1,116.82	4,427,101	6.4%	820.90	10,450,063	15.1%	1,937.72

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**1,016,403,788**	**6.4%**	**909.62**	**938,123,969**	**5.9%**	**839.56**	**1,954,527,757**	**12.3%**	**1,749.18**
5,000–9,999 (cont.)											
Bremerton	5,212.02	79,797,246	5,183,297	6.5%	994.49	4,470,429	5.6%	857.72	9,653,727	12.1%	1,852.20
Kelso	5,105.46	68,947,275	4,967,296	7.2%	972.94	4,164,191	6.0%	815.63	9,131,487	13.2%	1,788.57
Cheney	5,062.06	64,152,537	3,709,150	5.8%	732.74	3,235,779	5.0%	639.22	6,944,929	10.8%	1,371.96
29	**207,247.33**	**2,850,624,491**	**182,832,336**	**6.4%**	**882.19**	**160,373,393**	**5.6%**	**773.83**	**343,205,729**	**12.0%**	**1,656.02**
3,000–4,999											
Ferndale	4,784.54	68,567,969	4,810,498	7.0%	1,005.43	3,827,156	5.6%	799.90	8,637,653	12.6%	1,805.33
Stanwood	4,671.00	64,067,560	4,362,143	6.8%	933.88	4,224,500	6.6%	904.41	8,586,643	13.4%	1,838.29
Sedro Woolley	4,599.81	71,854,197	5,316,995	7.4%	1,155.92	4,164,956	5.8%	905.46	9,481,951	13.2%	2,061.38
Shelton	4,544.64	66,280,622	4,174,685	6.3%	918.60	3,747,409	5.7%	824.58	7,922,095	12.0%	1,743.17
Othello	4,518.86	60,175,249	4,829,020	8.0%	1,068.64	3,043,614	5.1%	673.54	7,872,634	13.1%	1,742.17
Mercer Island	4,482.27	67,108,483	5,071,503	7.6%	1,131.46	3,988,295	5.9%	889.79	9,059,798	13.5%	2,021.25
Toppenish	4,260.38	59,458,177	5,127,067	8.6%	1,203.43	4,212,807	7.1%	988.83	9,339,874	15.7%	2,192.26
East Valley (Spok)	4,117.07	56,618,145	3,618,814	6.4%	878.98	3,073,868	5.4%	746.62	6,692,683	11.8%	1,625.59
Enumclaw	4,111.94	57,957,802	3,835,077	6.6%	932.67	3,692,619	6.4%	898.02	7,527,696	13.0%	1,830.69
White River	3,962.92	52,386,636	4,162,471	7.9%	1,050.35	2,983,560	5.7%	752.87	7,146,031	13.6%	1,803.22
Fife	3,840.93	50,665,136	3,695,139	7.3%	962.04	3,178,149	6.3%	827.44	6,873,288	13.6%	1,789.49
Bainbridge	3,814.94	54,645,533	4,186,858	7.7%	1,097.49	3,056,756	5.6%	801.26	7,243,614	13.3%	1,898.75
Port Angeles	3,805.39	53,322,575	3,658,414	6.9%	961.38	3,207,485	6.0%	842.88	6,865,899	12.9%	1,804.26
West Valley (Spok)	3,722.86	48,107,625	3,417,833	7.1%	918.07	3,529,688	7.3%	948.11	6,947,521	14.4%	1,866.18
Selah	3,689.42	47,356,765	3,313,078	7.0%	897.99	2,969,962	6.3%	804.99	6,283,041	13.3%	1,702.99
Grandview	3,655.59	48,528,699	3,978,947	8.2%	1,088.46	2,867,155	5.9%	784.32	6,846,103	14.1%	1,872.78
Centralia	3,516.06	52,348,484	4,481,908	8.6%	1,274.70	2,675,058	5.1%	760.81	7,156,966	13.7%	2,035.51
Burlington Edison	3,509.44	52,901,200	3,945,349	7.5%	1,124.21	2,509,701	4.7%	715.13	6,455,050	12.2%	1,839.34
Aberdeen	3,479.42	51,545,993	2,585,003	5.0%	742.94	2,560,965	5.0%	736.03	5,145,967	10.0%	1,478.97
Lynden	3,459.49	42,891,671	2,335,084	5.4%	674.98	2,370,831	5.5%	685.31	4,705,916	11.0%	1,360.29
Riverview	3,420.08	45,740,917	4,075,286	8.9%	1,191.58	2,483,623	5.4%	726.19	6,558,909	14.3%	1,917.76
Wapato	3,418.88	48,669,967	4,340,993	8.9%	1,269.71	3,729,056	7.7%	1,090.72	8,070,049	16.6%	2,360.44
Ellensburg	3,368.29	44,386,373	3,262,020	7.3%	968.45	2,270,195	5.1%	673.99	5,532,216	12.5%	1,642.44
Quillayute Valley	3,338.33	38,710,277	1,610,904	4.2%	482.55	995,501	2.6%	298.20	2,606,405	6.7%	780.75

Washington State School Districts, Charter and Tribal Schools
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Fiscal Year 2018–19

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**1,016,403,788**	**6.4%**	**909.62**	**938,123,969**	**5.9%**	**839.56**	**1,954,527,757**	**12.3%**	**1,749.18**
3,000–4,999 (cont.)											
Steilacoom Hist.	3,295.27	43,127,774	2,422,769	5.6%	735.23	2,757,983	6.4%	836.95	5,180,752	12.0%	1,572.18
East Valley (Yak)	3,260.89	42,291,811	3,018,265	7.1%	925.60	2,785,118	6.6%	854.10	5,803,383	13.7%	1,779.69
Ridgefield	3,215.19	39,641,298	2,746,974	6.9%	854.37	2,096,712	5.3%	652.13	4,843,687	12.2%	1,506.50
Washougal	3,143.34	44,902,114	3,203,704	7.1%	1,019.20	2,769,803	6.2%	881.17	5,973,507	13.3%	1,900.37
Chehalis	3,122.25	43,144,323	3,396,687	7.9%	1,087.90	2,507,306	5.8%	803.04	5,903,994	13.7%	1,890.94
29	**110,129.49**	**1,517,403,373**	**108,983,490**	**7.2%**	**989.59**	**88,279,832**	**5.8%**	**801.60**	**197,263,322**	**13.0%**	**1,791.19**
2,000–2,999											
Quincy	2,998.90	44,049,529	3,801,642	8.6%	1,267.68	3,151,998	7.2%	1,051.05	6,953,641	15.8%	2,318.73
Tukwila	2,887.17	46,709,024	3,942,990	8.4%	1,365.69	2,697,376	5.8%	934.26	6,640,366	14.2%	2,299.96
Pullman	2,879.92	34,792,808	2,258,310	6.5%	784.16	2,291,177	6.6%	795.57	4,549,487	13.1%	1,579.73
Sequim	2,825.06	38,867,463	3,159,102	8.1%	1,118.24	2,097,806	5.4%	742.57	5,256,909	13.5%	1,860.81
Orting	2,761.30	34,011,421	3,017,065	8.9%	1,092.62	1,993,890	5.9%	722.08	5,010,955	14.7%	1,814.71
Anacortes	2,753.05	40,329,865	2,921,833	7.2%	1,061.31	2,946,194	7.3%	1,070.16	5,868,026	14.6%	2,131.46
Prosser	2,661.16	37,306,305	2,656,558	7.1%	998.27	2,587,831	6.9%	972.44	5,244,389	14.1%	1,970.72
Clarkston	2,652.84	36,350,129	2,443,801	6.7%	921.20	2,268,173	6.2%	855.00	4,711,973	13.0%	1,776.20
Ephrata	2,599.06	32,754,992	2,104,570	6.4%	809.74	2,048,129	6.3%	788.03	4,152,699	12.7%	1,597.77
Deer Park	2,557.99	30,169,564	1,587,231	5.3%	620.50	1,759,355	5.8%	687.79	3,346,585	11.1%	1,308.29
Woodland	2,502.36	37,192,715	3,152,828	8.5%	1,259.94	1,673,558	4.5%	668.79	4,826,385	13.0%	1,928.73
Lakewood	2,464.09	33,839,425	3,327,514	9.8%	1,350.40	2,021,754	6.0%	820.49	5,349,268	15.8%	2,170.89
Wahluke	2,432.02	37,921,569	3,149,767	8.3%	1,295.12	2,226,423	5.9%	915.46	5,376,190	14.2%	2,210.59
North Mason	2,322.21	33,510,384	2,765,642	8.3%	1,190.95	2,025,917	6.0%	872.41	4,791,558	14.3%	2,063.36
Rochester	2,311.78	31,434,746	1,706,596	5.4%	738.22	1,686,827	5.4%	729.67	3,393,423	10.8%	1,467.88
Blaine	2,295.90	33,389,738	2,673,631	8.0%	1,164.52	1,736,473	5.2%	756.34	4,410,104	13.2%	1,920.86
North Franklin	2,133.73	29,062,102	2,185,804	7.5%	1,024.40	1,351,809	4.7%	633.54	3,537,613	12.2%	1,657.95
Granite Falls	2,012.06	29,630,439	2,422,383	8.2%	1,203.93	1,623,626	5.5%	806.95	4,046,009	13.7%	2,010.88
18	**46,050.60**	**641,322,218**	**49,277,268**	**7.7%**	**1,070.07**	**38,188,314**	**6.0%**	**829.27**	**87,465,582**	**13.6%**	**1,899.34**

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**1,016,403,788**	**6.4%**	**909.62**	**938,123,969**	**5.9%**	**839.56**	**1,954,527,757**	**12.3%**	**1,749.18**
1,000–1,999											
Hockinson	1,967.29	24,963,400	1,952,163	7.8%	992.31	1,534,024	6.1%	779.76	3,486,186	14.0%	1,772.08
Eatonville	1,938.49	24,693,859	2,077,593	8.4%	1,071.76	1,416,644	5.7%	730.80	3,494,237	14.2%	1,802.56
Sultan	1,912.72	29,404,561	2,202,396	7.5%	1,151.45	1,603,115	5.5%	838.13	3,805,511	12.9%	1,989.58
Mount Baker	1,882.48	29,031,171	2,037,348	7.0%	1,082.27	1,666,910	5.7%	885.49	3,704,257	12.8%	1,967.75
Medical Lake	1,881.02	25,442,057	2,047,371	8.0%	1,088.44	1,551,683	6.1%	824.92	3,599,054	14.1%	1,913.35
Nooksack Valley	1,859.99	25,621,661	1,674,434	6.5%	900.24	1,664,373	6.5%	894.83	3,338,807	13.0%	1,795.07
Colville	1,848.43	24,836,068	1,688,242	6.8%	913.34	1,217,610	4.9%	658.73	2,905,852	11.7%	1,572.06
Meridian	1,772.11	22,273,773	1,609,203	7.2%	908.07	1,461,062	6.6%	824.48	3,070,265	13.8%	1,732.55
Royal	1,751.55	24,026,626	1,374,494	5.7%	784.73	1,428,456	5.9%	815.54	2,802,950	11.7%	1,600.27
Mary M Knight	1,722.28	17,645,196	304,395	1.7%	176.74	310,721	1.8%	180.41	615,116	3.5%	357.15
Hoquiam	1,692.14	23,541,647	2,023,180	8.6%	1,195.63	1,460,924	6.2%	863.36	3,484,104	14.8%	2,058.99
Lacenter	1,673.64	20,278,471	1,484,236	7.3%	886.83	1,217,215	6.0%	727.29	2,701,451	13.3%	1,614.12
Cashmere	1,621.03	20,137,974	1,065,084	5.3%	657.04	1,460,505	7.3%	900.97	2,525,588	12.5%	1,558.01
Elma	1,535.85	23,211,317	1,734,807	7.5%	1,129.54	1,525,454	6.6%	993.23	3,260,260	14.0%	2,122.77
Vashon Island	1,534.95	22,890,381	2,250,985	9.8%	1,466.49	1,460,464	6.4%	951.47	3,711,449	16.2%	2,417.96
Dieringer	1,507.90	22,376,039	1,392,797	6.2%	923.67	1,268,791	5.7%	841.43	2,661,588	11.9%	1,765.10
College Place	1,492.38	18,840,494	1,553,055	8.2%	1,040.66	1,142,478	6.1%	765.54	2,695,533	14.3%	1,806.20
Granger	1,476.72	21,713,093	2,007,204	9.2%	1,359.23	1,433,891	6.6%	971.00	3,441,095	15.8%	2,330.23
Montesano	1,428.94	18,997,785	1,327,746	7.0%	929.18	982,263	5.2%	687.41	2,310,009	12.2%	1,616.59
Lake Chelan	1,419.34	20,297,596	1,672,213	8.2%	1,178.16	1,056,347	5.2%	744.25	2,728,560	13.4%	1,922.41
Castle Rock	1,415.94	18,757,471	1,607,908	8.6%	1,135.58	1,208,458	6.4%	853.47	2,816,366	15.0%	1,989.04
Nine Mile Falls	1,412.09	18,938,553	1,391,063	7.3%	985.11	1,278,320	6.7%	905.27	2,669,382	14.1%	1,890.38
Kiona Benton	1,406.60	20,963,191	1,915,380	9.1%	1,361.71	1,432,564	6.8%	1,018.46	3,347,944	16.0%	2,380.17
Riverside	1,405.94	19,852,531	1,090,338	5.5%	775.52	1,246,244	6.3%	886.41	2,336,581	11.8%	1,661.94
Cascade	1,322.47	18,622,108	1,535,236	8.2%	1,160.89	1,109,341	6.0%	838.84	2,644,577	14.2%	1,999.73
South Whidbey	1,318.30	20,235,377	1,847,268	9.1%	1,401.25	1,243,749	6.1%	943.45	3,091,017	15.3%	2,344.70
Zillah	1,304.99	16,826,504	1,334,507	7.9%	1,022.62	1,085,406	6.5%	831.74	2,419,913	14.4%	1,854.35
Tenino	1,297.89	16,901,058	1,243,849	7.4%	958.36	1,311,614	7.8%	1,010.57	2,555,463	15.1%	1,968.94
White Salmon	1,268.49	17,136,579	1,208,085	7.0%	952.38	1,224,886	7.1%	965.63	2,432,971	14.2%	1,918.01
Naches Valley	1,267.70	17,098,796	1,235,747	7.2%	974.79	1,015,155	5.9%	800.78	2,250,902	13.2%	1,775.58
Port Townsend	1,209.63	17,487,753	1,512,315	8.6%	1,250.23	817,401	4.7%	675.74	2,329,716	13.3%	1,925.97
Highland	1,143.83	16,118,395	1,122,139	7.0%	981.04	1,082,278	6.7%	946.19	2,204,417	13.7%	1,927.22
Okanogan	1,140.78	14,538,104	1,299,709	8.9%	1,139.32	797,124	5.5%	698.75	2,096,832	14.4%	1,838.07
Tonasket	1,135.23	16,141,308	1,316,069	8.2%	1,159.30	954,872	5.9%	841.13	2,270,941	14.1%	2,000.42

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**1,016,403,788**	**6.4%**	**909.62**	**938,123,969**	**5.9%**	**839.56**	**1,954,527,757**	**12.3%**	**1,749.18**
1,000–1,999 (cont.)											
Newport	1,134.19	15,574,426	1,086,262	7.0%	957.74	816,152	5.2%	719.59	1,902,414	12.2%	1,677.33
Kettle Falls	1,026.92	13,319,613	995,973	7.5%	969.86	897,132	6.7%	873.61	1,893,105	14.2%	1,843.48
Ocean Beach	1,025.88	16,747,809	1,297,319	7.7%	1,264.59	1,115,746	6.7%	1,087.60	2,413,065	14.4%	2,352.19
Kalama	1,020.73	13,095,567	599,186	4.6%	587.02	575,944	4.4%	564.25	1,175,130	9.0%	1,151.26
38	**56,176.85**	**768,578,308**	**57,117,299**	**7.4%**	**1,016.74**	**46,075,311**	**6.0%**	**820.18**	**103,192,610**	**13.4%**	**1,836.92**
500–999											
Coupeville	986.89	14,826,775	1,217,540	8.2%	1,233.71	780,984	5.3%	791.36	1,998,524	13.5%	2,025.07
Brewster	981.42	13,673,917	1,101,688	8.1%	1,122.55	717,923	5.3%	731.51	1,819,612	13.3%	1,854.06
Goldendale	942.34	14,035,320	1,197,827	8.5%	1,271.12	952,110	6.8%	1,010.37	2,149,937	15.3%	2,281.49
Valley	934.82	11,836,796	1,534,260	13.0%	1,641.24	1,040,508	8.8%	1,113.06	2,574,768	21.8%	2,754.29
Warden	930.83	13,462,165	1,513,284	11.2%	1,625.74	686,257	5.1%	737.25	2,199,542	16.3%	2,362.99
Stevenson-Carson	906.44	13,958,625	995,221	7.1%	1,097.94	773,859	5.5%	853.73	1,769,080	12.7%	1,951.68
Mount Adams	904.85	15,876,020	1,508,553	9.5%	1,667.19	993,990	6.3%	1,098.51	2,502,543	15.8%	2,765.70
Freeman	902.26	11,118,999	932,486	8.4%	1,033.50	717,485	6.5%	795.21	1,649,971	14.8%	1,828.71
Cle Elum-Roslyn	883.70	12,313,912	1,370,996	11.1%	1,551.43	818,218	6.6%	925.90	2,189,214	17.8%	2,477.33
Finley	882.44	12,899,647	1,070,136	8.3%	1,212.70	884,429	6.9%	1,002.25	1,954,566	15.2%	2,214.96
Rainier	870.35	11,181,145	916,390	8.2%	1,052.90	700,639	6.3%	805.01	1,617,029	14.5%	1,857.91
Bridgeport	850.04	11,898,514	1,081,706	9.1%	1,272.54	769,971	6.5%	905.81	1,851,677	15.6%	2,178.34
Chimacum	847.56	13,728,452	1,425,284	10.4%	1,681.63	1,012,743	7.4%	1,194.89	2,438,028	17.8%	2,876.53
Mabton	838.54	12,493,372	1,463,591	11.7%	1,745.40	794,471	6.4%	947.45	2,258,061	18.1%	2,692.85
Napavine	830.29	10,252,204	678,017	6.6%	816.60	528,084	5.2%	636.02	1,206,101	11.8%	1,452.63
Toledo	821.45	11,277,121	799,543	7.1%	973.33	558,916	5.0%	680.40	1,358,459	12.0%	1,653.73
Orcas	818.83	11,145,155	1,063,407	9.5%	1,298.69	741,847	6.7%	905.98	1,805,255	16.2%	2,204.68
Onalaska	817.56	10,883,460	808,632	7.4%	989.08	569,835	5.2%	697.00	1,378,468	12.7%	1,686.08
Chewelah	806.03	10,997,524	698,760	6.4%	866.92	680,681	6.2%	844.49	1,379,441	12.5%	1,711.40
San Juan	783.60	12,437,443	844,240	6.8%	1,077.39	872,626	7.0%	1,113.61	1,716,866	13.8%	2,191.00
Pioneer	770.96	11,840,787	1,086,755	9.2%	1,409.61	654,604	5.5%	849.08	1,741,359	14.7%	2,258.69
Columbia (Walla)	763.37	11,003,221	817,069	7.4%	1,070.35	1,019,630	9.3%	1,335.70	1,836,699	16.7%	2,406.04
Grand Coulee Dam	739.84	11,429,856	1,181,794	10.3%	1,597.36	704,189	6.2%	951.81	1,885,983	16.5%	2,549.18
Winlock	727.82	10,243,020	587,215	5.7%	806.81	634,367	6.2%	871.60	1,221,582	11.9%	1,678.41
North Beach	713.26	11,089,617	1,338,762	12.1%	1,876.96	1,101,200	9.9%	1,543.90	2,439,962	22.0%	3,420.86
Kittitas	691.05	9,665,614	699,854	7.2%	1,012.74	466,937	4.8%	675.69	1,166,791	12.1%	1,688.43
Methow Valley	690.76	9,615,305	817,698	8.5%	1,183.77	532,796	5.5%	771.32	1,350,494	14.0%	1,955.08
Toutle Lake	679.28	9,492,713	402,132	4.2%	592.00	492,407	5.2%	724.89	894,539	9.4%	1,316.89

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**1,016,403,788**	**6.4%**	**909.62**	**938,123,969**	**5.9%**	**839.56**	**1,954,527,757**	**12.3%**	**1,749.18**
500–999 (cont.)											
Asotin-Anatone	650.36	8,481,002	766,528	9.0%	1,178.62	445,443	5.3%	684.92	1,211,971	14.3%	1,863.54
Griffin	646.83	9,200,314	1,063,445	11.6%	1,644.09	458,802	5.0%	709.31	1,522,248	16.5%	2,353.40
Union Gap	637.31	8,406,993	657,700	7.8%	1,031.99	411,486	4.9%	645.66	1,069,187	12.7%	1,677.66
Adna	634.19	8,251,590	400,166	4.8%	630.99	449,188	5.4%	708.29	849,354	10.3%	1,339.27
Ocosta	632.15	9,926,980	845,688	8.5%	1,337.80	423,942	4.3%	670.64	1,269,630	12.8%	2,008.43
Quilcene	615.61	8,121,894	867,576	10.7%	1,409.29	354,869	4.4%	576.45	1,222,445	15.1%	1,985.75
Manson	609.95	10,026,668	847,705	8.5%	1,389.79	613,265	6.1%	1,005.43	1,460,970	14.6%	2,395.23
Reardan	605.40	8,165,761	933,900	11.4%	1,542.62	457,716	5.6%	756.06	1,391,616	17.0%	2,298.67
La Conner	602.94	13,296,411	1,444,287	10.9%	2,395.41	864,281	6.5%	1,433.44	2,308,568	17.4%	3,828.85
Chief Leschi Tribal	599.92	5,982,052	610,457	10.2%	1,017.56	415,310	6.9%	692.28	1,025,767	17.1%	1,709.84
South Bend	585.79	9,774,649	777,716	8.0%	1,327.64	401,718	4.1%	685.77	1,179,435	12.1%	2,013.41
Oroville	564.80	8,828,520	971,994	11.0%	1,720.95	440,647	5.0%	780.18	1,412,641	16.0%	2,501.13
Davenport	560.34	8,156,217	546,277	6.7%	974.90	425,095	5.2%	758.64	971,372	11.9%	1,733.54
Colfax	554.74	7,854,031	708,822	9.0%	1,277.75	403,397	5.1%	727.18	1,112,219	14.2%	2,004.94
Raymond	542.71	8,804,116	874,287	9.9%	1,610.96	360,750	4.1%	664.72	1,235,037	14.0%	2,275.68
Mossyrock	537.80	7,802,791	475,318	6.1%	883.82	429,454	5.5%	798.54	904,772	11.6%	1,682.36
Soap Lake	535.32	7,832,009	833,104	10.6%	1,556.27	435,067	5.6%	812.72	1,268,171	16.2%	2,369.00
Liberty	526.66	7,494,780	758,042	10.1%	1,439.34	362,937	4.8%	689.13	1,120,979	15.0%	2,128.47
Muckleshoot Tribal	523.42	5,739,493	0	0.0%	0.00	263,846	4.6%	504.08	263,846	4.6%	504.08
Concrete	512.33	9,230,476	1,055,000	11.4%	2,059.22	483,783	5.2%	944.28	1,538,782	16.7%	3,003.50
Cape Flattery	507.08	10,444,953	885,706	8.5%	1,746.68	829,670	7.9%	1,636.17	1,715,376	16.4%	3,382.85
Wahkiakum	505.81	7,242,430	457,571	6.3%	904.63	499,298	6.9%	987.12	956,868	13.2%	1,891.75
50	**36,008.04**	**523,740,828**	**45,934,130**	**8.8%**	**1,275.66**	**31,431,672**	**6.0%**	**872.91**	**77,365,802**	**14.8%**	**2,148.57**
100–499											
Pride Prep Charter	490.51	5,821,391	391,105	6.7%	797.34	452,212	7.8%	921.92	843,316	14.5%	1,719.26
Spokane Int'l Charter	487.90	5,570,594	551,749	9.9%	1,130.87	255,057	4.6%	522.76	806,806	14.5%	1,653.63
Mary Walker	462.47	7,559,017	1,322,932	17.5%	2,860.58	369,998	4.9%	800.05	1,692,929	22.4%	3,660.63
Conway	446.13	6,446,005	444,671	6.9%	996.73	226,135	3.5%	506.88	670,806	10.4%	1,503.61
Wellpinit	440.75	9,197,003	863,057	9.4%	1,958.16	556,692	6.1%	1,263.06	1,419,749	15.4%	3,221.21
Darrington	411.40	7,151,976	730,683	10.2%	1,776.09	453,538	6.3%	1,102.43	1,184,221	16.6%	2,878.51
Naselle Grays Riv	397.61	6,434,560	592,177	9.2%	1,489.34	486,419	7.6%	1,223.36	1,078,596	16.8%	2,712.70
White Pass	390.98	6,450,254	500,955	7.8%	1,281.28	367,556	5.7%	940.09	868,512	13.5%	2,221.37
Lummi Tribal	385.92	5,408,890	31,812	0.6%	82.43	419,287	7.8%	1,086.46	451,100	8.3%	1,168.89
Dayton	384.92	6,865,577	527,102	7.7%	1,369.38	443,589	6.5%	1,152.42	970,692	14.1%	2,521.80

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**1,016,403,788**	**6.4%**	**909.62**	**938,123,969**	**5.9%**	**839.56**	**1,954,527,757**	**12.3%**	**1,749.18**
100–499 (cont.)											
Summit Sierra Charter	378.38	5,622,589	925,220	16.5%	2,445.21	564,674	10.0%	1,492.35	1,489,894	26.5%	3,937.56
Willapa Valley	360.05	6,235,550	690,921	11.1%	1,918.96	352,971	5.7%	980.34	1,043,892	16.7%	2,899.30
Ritzville	355.28	5,158,720	316,799	6.1%	891.69	402,372	7.8%	1,132.55	719,171	13.9%	2,024.24
Crescent	351.18	4,932,517	631,821	12.8%	1,799.14	353,461	7.2%	1,006.49	985,282	20.0%	2,805.63
Republic	347.38	6,279,581	644,789	10.3%	1,856.15	373,584	5.9%	1,075.43	1,018,373	16.2%	2,931.58
Rainier Prep Charter	333.50	3,930,566	318,763	8.1%	955.81	575,007	14.6%	1,724.16	893,771	22.7%	2,679.97
Pomeroy	331.78	5,208,576	372,280	7.1%	1,122.07	318,476	6.1%	959.90	690,757	13.3%	2,081.97
Summit Atlas Charter	330.20	5,690,029	914,729	16.1%	2,770.23	554,251	9.7%	1,678.53	1,468,979	25.8%	4,448.76
Morton	326.37	5,079,708	585,425	11.5%	1,793.75	357,523	7.0%	1,095.45	942,948	18.6%	2,889.20
Entiat	319.31	5,154,280	543,309	10.5%	1,701.51	237,331	4.6%	743.26	780,640	15.1%	2,444.77
Pateros	313.83	5,521,736	532,045	9.6%	1,695.33	264,397	4.8%	842.49	796,442	14.4%	2,537.81
Mc Cleary	309.30	4,543,512	441,026	9.7%	1,425.89	208,008	4.6%	672.51	649,035	14.3%	2,098.40
Hood Canal	302.76	6,258,648	900,970	14.4%	2,975.85	305,554	4.9%	1,009.23	1,206,524	19.3%	3,985.08
Waitsburg	279.96	4,601,297	462,285	10.0%	1,651.25	312,983	6.8%	1,117.95	775,267	16.8%	2,769.21
Waterville	277.90	4,733,244	339,012	7.2%	1,219.91	345,093	7.3%	1,241.79	684,105	14.5%	2,461.69
Selkirk	273.87	4,575,976	443,212	9.7%	1,618.33	246,002	5.4%	898.25	689,215	15.1%	2,516.58
Pe Ell	269.16	4,945,532	460,089	9.3%	1,709.35	243,672	4.9%	905.31	703,761	14.2%	2,614.66
Prescott	263.94	4,306,073	429,225	10.0%	1,626.22	189,040	4.4%	716.22	618,265	14.4%	2,342.45
Odessa	250.99	4,352,228	301,769	6.9%	1,202.31	242,100	5.6%	964.58	543,869	12.5%	2,166.89
Green Dot:Rainer Valley	250.00	5,073,974	695,727	13.7%	2,782.91	797,949	15.7%	3,191.80	1,493,676	29.4%	5,974.70
Cusick	247.93	4,391,182	439,152	10.0%	1,771.27	269,038	6.1%	1,085.14	708,189	16.1%	2,856.41
Curlew	245.28	3,418,822	430,188	12.6%	1,753.86	155,941	4.6%	635.77	586,128	17.1%	2,389.63
Lyle	245.25	4,063,556	251,045	6.2%	1,023.63	221,862	5.5%	904.64	472,907	11.6%	1,928.27
Wilbur	244.28	4,031,507	235,993	5.9%	966.08	250,794	6.2%	1,026.67	486,787	12.1%	1,992.74
Oakville	239.15	4,240,492	534,114	12.6%	2,233.39	204,394	4.8%	854.67	738,508	17.4%	3,088.05
Lopez	234.41	5,019,258	424,528	8.5%	1,811.05	348,851	7.0%	1,488.21	773,379	15.4%	3,299.26
Trout Lake	232.41	3,597,615	407,382	11.3%	1,752.86	158,556	4.4%	682.23	565,938	15.7%	2,435.08
Northport	228.41	3,965,329	325,912	8.2%	1,426.87	191,068	4.8%	836.51	516,980	13.0%	2,263.39
Loon Lake	220.40	2,527,122	264,748	10.5%	1,201.21	86,965	3.4%	394.58	351,712	13.9%	1,595.79
Grapeview	217.97	3,221,031	317,943	9.9%	1,458.66	230,912	7.2%	1,059.37	548,855	17.0%	2,518.03
Touchet	216.62	3,933,305	466,714	11.9%	2,154.53	99,079	2.5%	457.38	565,793	14.4%	2,611.92
Inchelium	214.90	5,153,569	530,788	10.3%	2,469.93	235,408	4.6%	1,095.43	766,196	14.9%	3,565.36
Southside	214.50	2,913,300	227,207	7.8%	1,059.24	343,869	11.8%	1,603.12	571,076	19.6%	2,662.36
Coulee/Hartline	206.55	3,272,410	268,666	8.2%	1,300.73	277,216	8.5%	1,342.13	545,882	16.7%	2,642.86

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**1,016,403,788**	**6.4%**	**909.62**	**938,123,969**	**5.9%**	**839.56**	**1,954,527,757**	**12.3%**	**1,749.18**
100–499 (cont.)											
Lind	200.82	4,628,498	269,976	5.8%	1,344.37	289,491	6.3%	1,441.54	559,467	12.1%	2,785.91
Tekoa	200.80	3,994,440	240,064	6.0%	1,195.54	287,475	7.2%	1,431.65	527,539	13.2%	2,627.18
Thorp	196.62	3,816,384	484,302	12.7%	2,463.14	7,763	0.2%	39.48	492,065	12.9%	2,502.62
Rosalia	188.46	3,873,743	248,052	6.4%	1,316.21	195,046	5.0%	1,034.95	443,099	11.4%	2,351.15
SOAR Charter	188.00	2,971,857	608,693	20.5%	3,237.73	212,747	7.2%	1,131.63	821,441	27.6%	4,369.36
Summit Olympus Charter	187.88	3,684,157	669,776	18.2%	3,564.92	404,279	11.0%	2,151.79	1,074,056	29.2%	5,716.71
Palouse	184.70	3,277,686	342,581	10.5%	1,854.80	221,169	6.7%	1,197.45	563,751	17.2%	3,052.25
Colton	180.57	3,290,730	240,455	7.3%	1,331.65	204,920	6.2%	1,134.85	445,376	13.5%	2,466.50
Quinault	178.21	4,010,709	320,333	8.0%	1,797.50	277,170	6.9%	1,555.30	597,503	14.9%	3,352.80
Carbonado	178.07	2,639,022	325,447	12.3%	1,827.63	0	0.0%	0.00	325,447	12.3%	1,827.63
Impact Charter	177.50	2,647,069	318,258	12.0%	1,793.00	255,628	9.7%	1,440.16	573,886	21.7%	3,233.16
Orondo	175.60	3,562,687	551,601	15.5%	3,141.23	220,604	6.2%	1,256.29	772,205	21.7%	4,397.52
Taholah	173.45	4,708,264	680,942	14.5%	3,925.87	226,778	4.8%	1,307.45	907,719	19.3%	5,233.32
Green Dot Excel Charter	172.00	3,469,403	588,948	17.0%	3,424.11	66,664	1.9%	387.58	655,612	18.9%	3,811.70
Green Mountain	160.90	2,161,559	267,751	12.4%	1,664.09	106,584	4.9%	662.42	374,335	17.3%	2,326.51
Cosmopolis	159.35	2,467,556	207,528	8.4%	1,302.34	141,426	5.7%	887.52	348,954	14.1%	2,189.86
Green Dot Destiny Charter	154.10	3,597,108	457,451	12.7%	2,968.53	507,443	14.1%	3,292.95	964,894	26.8%	6,261.48
St John	152.13	3,231,979	234,407	7.3%	1,540.84	179,972	5.6%	1,183.01	414,379	12.8%	2,723.85
Wilson Creek	147.83	3,176,678	350,750	11.0%	2,372.66	108,051	3.4%	730.91	458,800	14.4%	3,103.57
Nespelem	146.34	3,982,555	384,618	9.7%	2,628.25	210,505	5.3%	1,438.46	595,123	14.9%	4,066.72
Wishkah Valley	145.80	3,867,551	601,142	15.5%	4,123.06	79,613	2.1%	546.04	680,755	17.6%	4,669.10
Wa He Lut Tribal	129.40	1,298,129	140,038	10.8%	1,082.21	0	0.0%	0.00	140,038	10.8%	1,082.21
Columbia (Stev)	127.68	3,156,606	206,404	6.5%	1,616.57	127,784	4.0%	1,000.81	334,187	10.6%	2,617.38
Oakesdale	125.61	3,052,367	401,063	13.1%	3,192.92	6,533	0.2%	52.01	407,596	13.4%	3,244.93
Garfield	124.99	2,761,961	154,855	5.6%	1,238.94	147,816	5.4%	1,182.62	302,671	11.0%	2,421.56
Harrington	124.24	3,139,500	253,493	8.1%	2,040.35	194,102	6.2%	1,562.32	447,595	14.3%	3,602.66
Paterson	117.96	2,077,728	232,433	11.2%	1,970.44	0	0.0%	0.00	232,433	11.2%	1,970.44
Bickleton	117.90	2,468,412	264,373	10.7%	2,242.35	82,420	3.3%	699.06	346,793	14.0%	2,941.42
Easton	106.67	2,845,682	419,947	14.8%	3,936.88	226,510	8.0%	2,123.46	646,457	22.7%	6,060.34
73	**18,355.37**	**316,718,118**	**32,495,720**	**10.3%**	**1,770.37**	**19,337,377**	**6.1%**	**1,053.50**	**51,833,097**	**16.4%**	**2,823.87**

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**1,016,403,788**	**6.4%**	**909.62**	**938,123,969**	**5.9%**	**839.56**	**1,954,527,757**	**12.3%**	**1,749.18**
Under 100											
Boistfort	98.70	1,611,100	151,349	9.4%	1,533.43	113,113	7.0%	1,146.03	264,463	16.4%	2,679.46
Quileute Tribal	96.93	2,109,673	0	0.0%	0.00	0	0.0%	0.00	0	0.0%	0.00
Creston	94.16	2,807,276	401,545	14.3%	4,264.50	126,750	4.5%	1,346.12	528,295	18.8%	5,610.61
Willow Charter	93.81	1,668,098	599,141	35.9%	6,386.75	1,715	0.1%	18.28	600,856	36.0%	6,405.03
Mansfield	93.34	2,378,807	247,938	10.4%	2,656.29	170,879	7.2%	1,830.72	418,817	17.6%	4,487.00
Almira	86.78	2,338,554	260,226	11.1%	2,998.69	99,403	4.3%	1,145.46	359,629	15.4%	4,144.15
Klickitat	86.49	2,667,398	330,625	12.4%	3,822.70	226,173	8.5%	2,615.02	556,799	20.9%	6,437.72
Endicott	86.39	2,572,585	238,708	9.3%	2,763.15	173,355	6.7%	2,006.66	412,063	16.0%	4,769.80
Centerville	86.10	1,484,562	228,530	15.4%	2,654.24	0	0.0%	0.00	228,530	15.4%	2,654.24
Skamania	82.72	1,370,363	169,422	12.4%	2,048.14	55,925	4.1%	676.08	225,347	16.4%	2,724.22
Suquamish Tribal	81.24	2,168,734	72,977	3.4%	898.29	449,893	20.7%	5,537.83	522,871	24.1%	6,436.12
Glenwood	79.66	2,136,401	184,362	8.6%	2,314.36	143,050	6.7%	1,795.76	327,412	15.3%	4,110.12
Brinnon	78.97	1,417,238	260,152	18.4%	3,294.31	35,804	2.5%	453.38	295,955	20.9%	3,747.69
Summit Valley	78.90	982,172	90,488	9.2%	1,146.87	50,712	5.2%	642.74	141,200	14.4%	1,789.61
Orchard Prairie	78.80	1,071,149	90,920	8.5%	1,153.81	45,666	4.3%	579.51	136,586	12.8%	1,733.32
Sprague	78.50	2,155,809	140,762	6.5%	1,793.15	214,599	10.0%	2,733.75	355,361	16.5%	4,526.89
Lacrosse Joint	68.46	2,532,399	255,486	10.1%	3,731.91	166,442	6.6%	2,431.23	421,928	16.7%	6,163.13
Wishram	67.39	2,295,656	214,707	9.4%	3,186.04	78,952	3.4%	1,171.57	293,659	12.8%	4,357.61
North River	66.34	2,171,509	421,102	19.4%	6,347.64	0	0.0%	0.00	421,102	19.4%	6,347.64
Mount Pleasant	63.50	959,757	166,055	17.3%	2,615.04	0	0.0%	0.00	166,055	17.3%	2,615.04
Evaline	56.89	1,013,053	196,386	19.4%	3,452.03	0	0.0%	0.00	196,386	19.4%	3,452.03
Satsop	55.40	753,437	72,135	9.6%	1,302.07	0	0.0%	0.00	72,135	9.6%	1,302.07
Washtucna	54.10	2,088,229	190,407	9.1%	3,519.54	127,222	6.1%	2,351.60	317,629	15.2%	5,871.14
Skykomish	53.89	2,698,607	415,808	15.4%	7,715.87	0	0.0%	0.00	415,808	15.4%	7,715.87
Steptoe	48.97	814,556	78,475	9.6%	1,602.51	54,620	6.7%	1,115.37	133,095	16.3%	2,717.88
Orient	46.50	1,108,728	171,689	15.5%	3,692.23	50,237	4.5%	1,080.36	221,926	20.0%	4,772.59
Kahlotus	44.22	2,115,543	195,033	9.2%	4,410.51	126,763	6.0%	2,866.64	321,796	15.2%	7,277.15
Mill A	43.22	1,854,219	265,463	14.3%	6,142.14	63,445	3.4%	1,467.96	328,909	17.7%	7,610.10
Onion Creek	39.02	1,172,566	169,156	14.4%	4,335.10	63,457	5.4%	1,626.26	232,612	19.8%	5,961.36
Great Northern	37.51	811,276	117,194	14.4%	3,124.33	0	0.0%	0.00	117,194	14.4%	3,124.33
Damman	35.20	572,827	44,165	7.7%	1,254.67	0	0.0%	0.00	44,165	7.7%	1,254.67
Lamont	35.00	874,100	150,081	17.2%	4,288.03	86,286	9.9%	2,465.31	236,367	27.0%	6,753.34
Evergreen (Stev)	34.60	533,191	54,736	10.3%	1,581.97	20,697	3.9%	598.17	75,433	14.1%	2,180.14
Keller	34.37	1,199,351	150,227	12.5%	4,370.87	62,707	5.2%	1,824.47	212,934	17.8%	6,195.34

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51, 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**1,016,403,788**	**6.4%**	**909.62**	**938,123,969**	**5.9%**	**839.56**	**1,954,527,757**	**12.3%**	**1,749.18**
Under 100 (cont.)											
Index	29.95	979,540	265,466	27.1%	8,863.63	83,900	8.6%	2,801.32	349,365	35.7%	11,664.96
Palisades	26.40	719,026	167,963	23.4%	6,362.22	0	0.0%	0.00	167,963	23.4%	6,362.22
Roosevelt	22.00	582,096	97,372	16.7%	4,426.00	0	0.0%	0.00	97,372	16.7%	4,426.00
Starbuck	20.55	654,023	111,289	17.0%	5,415.54	25,577	3.9%	1,244.64	136,867	20.9%	6,660.18
Queets-Clearwater	17.30	927,453	186,723	20.1%	10,793.25	0	0.0%	0.00	186,723	20.1%	10,793.25
Dixie	14.30	682,019	142,286	20.9%	9,950.06	0	0.0%	0.00	142,286	20.9%	9,950.06
Benge	12.50	437,957	49,753	11.4%	3,980.21	0	0.0%	0.00	49,753	11.4%	3,980.21
Star	9.10	361,703	37,241	10.3%	4,092.46	0	0.0%	0.00	37,241	10.3%	4,092.46
Shaw	8.30	343,853	86,362	25.1%	10,405.07	0	0.0%	0.00	86,362	25.1%	10,405.07
Stehekin	6.40	325,618	44,082	13.5%	6,887.81	0	0.0%	0.00	44,082	13.5%	6,887.81
44	**2,432.87**	**62,522,211**	**7,983,987**	**12.8%**	**3,281.72**	**2,917,342**	**4.7%**	**1,199.14**	**10,901,329**	**17.4%**	**4,480.85**

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2018–19

			Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33, 34)			Total Teaching (Activity Codes 22 & 24–34)		
District Name	Total Enrollment	Total General Fund Expenditures	Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**9,407,542,521**	**59.1%**	**8,419.18**	**2,082,137,448**	**13.1%**	**1,863.39**	**11,489,679,969**	**72.2%**	**10,282.56**
20,000 and over											
Seattle	54,537.28	913,687,822	546,440,372	59.8%	10,019.58	112,173,145	12.3%	2,056.82	658,613,516	72.1%	12,076.39
Spokane	30,917.26	456,966,091	271,656,191	59.4%	8,786.55	62,684,124	13.7%	2,027.48	334,340,315	73.2%	10,814.03
Lake Washington	30,811.61	407,044,601	253,035,702	62.2%	8,212.35	58,237,366	14.3%	1,890.11	311,273,068	76.5%	10,102.46
Tacoma	28,929.01	454,906,513	253,316,521	55.7%	8,756.49	70,017,813	15.4%	2,420.33	323,334,335	71.1%	11,176.82
Kent	27,185.03	362,670,582	218,812,131	60.3%	8,048.99	47,148,411	13.0%	1,734.35	265,960,541	73.3%	9,783.35
Evergreen (Clark)	25,860.80	362,136,805	214,667,846	59.3%	8,300.90	50,325,697	13.9%	1,946.02	264,993,543	73.2%	10,246.92
Puyallup	23,262.53	301,333,747	172,401,001	57.2%	7,411.10	47,728,875	15.8%	2,051.75	220,129,876	73.1%	9,462.85
Northshore	23,253.67	324,678,368	206,630,456	63.6%	8,885.93	42,626,367	13.1%	1,833.10	249,256,823	76.8%	10,719.03
Vancouver	23,221.84	320,427,163	179,077,909	55.9%	7,711.62	55,249,287	17.2%	2,379.20	234,327,196	73.1%	10,090.81
Federal Way	22,705.83	338,396,049	189,915,591	56.1%	8,364.18	62,185,931	18.4%	2,738.76	252,101,521	74.5%	11,102.94
Edmonds	21,104.97	320,472,217	194,558,669	60.7%	9,218.62	46,836,772	14.6%	2,219.23	241,395,441	75.3%	11,437.85
Issaquah	20,889.67	289,906,292	177,706,056	61.3%	8,506.89	35,429,580	12.2%	1,696.03	213,135,636	73.5%	10,202.92
Bellevue	20,858.42	326,818,299	182,494,005	55.8%	8,749.18	58,332,440	17.8%	2,796.59	240,826,445	73.7%	11,545.77
Everett	20,504.54	311,993,854	188,095,757	60.3%	9,173.37	45,562,901	14.6%	2,222.09	233,658,658	74.9%	11,395.46
Bethel	20,260.18	271,303,314	152,424,980	56.2%	7,523.38	38,315,131	14.1%	1,891.15	190,740,111	70.3%	9,414.53
15	**394,302.64**	**5,762,741,717**	**3,401,233,187**	**59.0%**	**8,625.95**	**832,853,838**	**14.5%**	**2,112.22**	**4,234,087,025**	**73.5%**	**10,738.17**
10,000–19,999											
Kennewick	19,063.54	248,603,048	146,864,579	59.1%	7,703.95	36,862,350	14.8%	1,933.66	183,726,930	73.9%	9,637.61
Highline	18,974.71	301,743,393	177,383,300	58.8%	9,348.41	44,603,471	14.8%	2,350.68	221,986,770	73.6%	11,699.09
Pasco	18,405.61	250,913,782	158,210,293	63.1%	8,595.76	27,444,085	10.9%	1,491.07	185,654,377	74.0%	10,086.84
Auburn	17,035.97	241,451,165	135,122,667	56.0%	7,931.61	44,068,981	18.3%	2,586.82	179,191,648	74.2%	10,518.43
Yakima	16,545.24	225,347,182	135,639,847	60.2%	8,198.12	31,223,942	13.9%	1,887.19	166,863,789	74.0%	10,085.30
Mukilteo	16,067.51	231,421,426	147,578,409	63.8%	9,184.90	25,920,994	11.2%	1,613.26	173,499,402	75.0%	10,798.15
Renton	16,033.93	245,739,100	133,845,626	54.5%	8,347.65	46,893,721	19.1%	2,924.66	180,739,347	73.5%	11,272.30
North Thurston	15,236.10	208,607,241	121,881,194	58.4%	7,999.50	31,267,550	15.0%	2,052.20	153,148,744	73.4%	10,051.70
Central Valley	14,350.10	192,216,817	119,235,860	62.0%	8,309.06	21,822,172	11.4%	1,520.70	141,058,032	73.4%	9,829.76
Richland	13,751.10	177,431,023	104,478,346	58.9%	7,597.82	26,017,800	14.7%	1,892.05	130,496,146	73.5%	9,489.87
Battle Ground	13,117.24	173,785,264	103,485,709	59.5%	7,889.29	21,002,616	12.1%	1,601.15	124,488,325	71.6%	9,490.44
Clover Park	13,063.68	199,819,152	111,302,389	55.7%	8,519.99	31,581,216	15.8%	2,417.48	142,883,605	71.5%	10,937.47
Bellingham	11,838.91	164,118,498	102,446,600	62.4%	8,653.38	19,730,710	12.0%	1,666.60	122,177,310	74.4%	10,319.98
Central Kitsap	11,557.85	168,726,703	105,897,534	62.8%	9,162.39	17,664,011	10.5%	1,528.31	123,561,545	73.2%	10,690.70
Marysville	10,833.71	165,405,635	97,484,545	58.9%	8,998.26	18,527,797	11.2%	1,710.20	116,012,342	70.1%	10,708.46
Mead	10,685.08	139,004,977	85,568,332	61.6%	8,008.21	16,157,888	11.6%	1,512.19	101,726,220	73.2%	9,520.40
Olympia	10,131.26	132,955,255	80,872,797	60.8%	7,982.50	14,376,563	10.8%	1,419.03	95,249,359	71.6%	9,401.53
17	**246,691.54**	**3,467,289,661**	**2,067,298,026**	**59.6%**	**8,380.09**	**475,165,865**	**13.7%**	**1,926.15**	**2,542,463,891**	**73.3%**	**10,306.25**

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33, 34)			Total Teaching (Activity Codes 22 & 24–34)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**9,407,542,521**	**59.1%**	**8,419.18**	**2,082,137,448**	**13.1%**	**1,863.39**	**11,489,679,969**	**72.2%**	**10,282.56**
5,000–9,999											
Snohomish	9,934.50	145,661,394	85,263,331	58.5%	8,582.55	21,229,458	14.6%	2,136.94	106,492,789	73.1%	10,719.49
South Kitsap	9,917.93	144,810,980	85,174,407	58.8%	8,587.92	19,341,084	13.4%	1,950.11	104,515,491	72.2%	10,538.03
Sumner	9,810.32	129,841,615	78,067,666	60.1%	7,957.71	15,686,647	12.1%	1,598.99	93,754,313	72.2%	9,556.70
Shoreline	9,750.65	150,531,197	88,213,536	58.6%	9,046.94	24,539,642	16.3%	2,516.72	112,753,178	74.9%	11,563.66
Peninsula	9,291.22	129,437,876	72,849,722	56.3%	7,840.71	19,613,315	15.2%	2,110.95	92,463,037	71.4%	9,951.66
Lake Stevens	9,107.97	122,694,586	75,983,297	61.9%	8,342.51	15,181,573	12.4%	1,666.84	91,164,870	74.3%	10,009.35
Tahoma	8,826.91	110,350,429	69,037,508	62.6%	7,821.25	11,047,912	10.0%	1,251.62	80,085,421	72.6%	9,072.87
Moses Lake	8,812.49	119,885,119	69,368,321	57.9%	7,871.59	18,035,707	15.0%	2,046.61	87,404,028	72.9%	9,918.20
Franklin Pierce	8,034.37	122,162,753	67,298,825	55.1%	8,376.37	16,609,368	13.6%	2,067.29	83,908,193	68.7%	10,443.66
Wenatchee	7,827.72	109,138,716	66,291,391	60.7%	8,468.80	15,326,623	14.0%	1,957.99	81,618,014	74.8%	10,426.79
Camas	7,344.68	94,324,101	58,236,693	61.7%	7,929.10	11,543,198	12.2%	1,571.64	69,779,891	74.0%	9,500.74
Snoqualmie Valley	7,154.63	97,208,013	55,831,623	57.4%	7,803.57	14,326,419	14.7%	2,002.40	70,158,042	72.2%	9,805.96
Mt Vernon	6,965.20	105,117,694	65,771,191	62.6%	9,442.83	13,125,770	12.5%	1,884.48	78,896,961	75.1%	11,327.31
Tumwater	6,903.92	89,925,524	54,089,419	60.1%	7,834.60	9,609,918	10.7%	1,391.95	63,699,337	70.8%	9,226.55
Sunnyside	6,788.65	95,418,442	50,281,729	52.7%	7,406.73	13,685,876	14.3%	2,015.99	63,967,605	67.0%	9,422.73
Monroe	6,712.80	91,403,628	55,530,366	60.8%	8,272.31	11,547,825	12.6%	1,720.27	67,078,191	73.4%	9,992.58
Longview	6,707.92	92,496,047	54,230,354	58.6%	8,084.53	11,334,257	12.3%	1,689.68	65,564,611	70.9%	9,774.21
Eastmont	6,188.21	79,335,636	49,135,775	61.9%	7,940.22	10,063,743	12.7%	1,626.28	59,199,518	74.6%	9,566.50
Oak Harbor	6,019.25	84,039,858	50,414,040	60.0%	8,375.47	11,230,218	13.4%	1,865.72	61,644,258	73.4%	10,241.19
North Kitsap	5,973.34	87,201,980	49,459,555	56.7%	8,280.05	10,885,562	12.5%	1,822.36	60,345,117	69.2%	10,102.41
Walla Walla	5,786.84	78,368,752	45,532,685	58.1%	7,868.32	9,419,416	12.0%	1,627.73	54,952,101	70.1%	9,496.05
University Place	5,766.75	73,006,548	42,765,827	58.6%	7,415.93	9,570,525	13.1%	1,659.60	52,336,352	71.7%	9,075.54
Yelm	5,735.49	75,909,767	42,122,601	55.5%	7,344.20	10,072,614	13.3%	1,756.19	52,195,215	68.8%	9,100.39
Arlington	5,680.96	76,995,402	48,846,791	63.4%	8,598.33	7,163,838	9.3%	1,261.03	56,010,629	72.7%	9,859.36
Omak	5,432.10	63,403,511	49,787,535	78.5%	9,165.43	3,731,664	5.9%	686.97	53,519,199	84.4%	9,852.40
West Valley (Yak)	5,392.97	69,057,865	38,306,152	55.5%	7,102.98	9,239,458	13.4%	1,713.24	47,545,610	68.8%	8,816.22
Bremerton	5,212.02	79,797,246	47,136,994	59.1%	9,043.90	10,408,945	13.0%	1,997.10	57,545,939	72.1%	11,041.01
Kelso	5,105.46	68,947,275	39,948,147	57.9%	7,824.59	9,119,540	13.2%	1,786.23	49,067,687	71.2%	9,610.83
Cheney	5,062.06	64,152,537	39,519,767	61.6%	7,807.05	7,180,497	11.2%	1,418.49	46,700,264	72.8%	9,225.55
29	**207,247.33**	**2,850,624,491**	**1,694,495,250**	**59.4%**	**8,176.20**	**369,870,611**	**13.0%**	**1,784.68**	**2,064,365,861**	**72.4%**	**9,960.88**
3,000–4,999											
Ferndale	4,784.54	68,567,969	41,611,857	60.7%	8,697.15	7,756,835	11.3%	1,621.23	49,368,692	72.0%	10,318.38
Stanwood	4,671.00	64,067,560	39,368,774	61.4%	8,428.34	6,569,004	10.3%	1,406.34	45,937,778	71.7%	9,834.68
Sedro Woolley	4,599.81	71,854,197	42,330,753	58.9%	9,202.72	9,525,161	13.3%	2,070.77	51,855,915	72.2%	11,273.49
Shelton	4,544.64	66,280,622	38,825,364	58.6%	8,543.11	8,531,987	12.9%	1,877.37	47,357,351	71.4%	10,420.48
Othello	4,518.86	60,175,249	33,065,562	54.9%	7,317.24	10,390,769	17.3%	2,299.42	43,456,331	72.2%	9,616.66
Mercer Island	4,482.27	67,108,483	38,452,312	57.3%	8,578.76	9,161,027	13.7%	2,043.84	47,613,340	70.9%	10,622.60

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2018–19

			Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33, 34)			Total Teaching (Activity Codes 22 & 24–34)		
District Name	Total Enrollment	Total General Fund Expenditures	Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**9,407,542,521**	**59.1%**	**8,419.18**	**2,082,137,448**	**13.1%**	**1,863.39**	**11,489,679,969**	**72.2%**	**10,282.56**
3,000–4,999 (cont.)											
Toppenish	4,260.38	59,458,177	32,948,918	55.4%	7,733.80	6,749,354	11.4%	1,584.21	39,698,271	66.8%	9,318.01
East Valley (Spok)	4,117.07	56,618,145	33,174,800	58.6%	8,057.87	7,046,557	12.4%	1,711.55	40,221,357	71.0%	9,769.41
Enumclaw	4,111.94	57,957,802	31,908,791	55.1%	7,760.03	7,075,689	12.2%	1,720.77	38,984,480	67.3%	9,480.80
White River	3,962.92	52,386,636	28,371,839	54.2%	7,159.33	7,954,293	15.2%	2,007.18	36,326,132	69.3%	9,166.51
Fife	3,840.93	50,665,136	30,513,579	60.2%	7,944.32	5,443,391	10.7%	1,417.21	35,956,970	71.0%	9,361.53
Bainbridge	3,814.94	54,645,533	32,059,570	58.7%	8,403.69	7,045,473	12.9%	1,846.81	39,105,042	71.6%	10,250.50
Port Angeles	3,805.39	53,322,575	32,621,469	61.2%	8,572.44	5,641,588	10.6%	1,482.53	38,263,057	71.8%	10,054.96
West Valley (Spok)	3,722.86	48,107,625	28,147,250	58.5%	7,560.65	4,728,298	9.8%	1,270.07	32,875,548	68.3%	8,830.72
Selah	3,689.42	47,356,765	29,993,908	63.3%	8,129.71	4,362,641	9.2%	1,182.47	34,356,549	72.5%	9,312.18
Grandview	3,655.59	48,528,699	25,879,998	53.3%	7,079.57	8,163,996	16.8%	2,233.29	34,043,994	70.2%	9,312.86
Centralia	3,516.06	52,348,484	30,159,556	57.6%	8,577.66	6,731,676	12.9%	1,914.55	36,891,232	70.5%	10,492.21
Burlington Edison	3,509.44	52,901,200	31,819,266	60.1%	9,066.76	7,282,393	13.8%	2,075.09	39,101,659	73.9%	11,141.85
Aberdeen	3,479.42	51,545,993	32,263,554	62.6%	9,272.68	4,951,776	9.6%	1,423.16	37,215,330	72.2%	10,695.84
Lynden	3,459.49	42,891,671	26,538,734	61.9%	7,671.29	5,589,145	13.0%	1,615.60	32,127,879	74.9%	9,286.88
Riverview	3,420.08	45,740,917	25,798,608	56.4%	7,543.28	5,451,123	11.9%	1,593.86	31,249,731	68.3%	9,137.13
Wapato	3,418.88	48,669,967	26,278,589	54.0%	7,686.32	5,669,813	11.6%	1,658.38	31,948,402	65.6%	9,344.70
Ellensburg	3,368.29	44,386,373	25,221,937	56.8%	7,488.05	6,553,026	14.8%	1,945.51	31,774,963	71.6%	9,433.56
Quillayute Valley	3,338.33	38,710,277	30,208,073	78.0%	9,048.86	2,305,969	6.0%	690.76	32,514,043	84.0%	9,739.61
Steilacoom Hist.	3,295.27	43,127,774	24,947,543	57.8%	7,570.71	5,015,804	11.6%	1,522.12	29,963,346	69.5%	9,092.83
East Valley (Yak)	3,260.89	42,291,811	24,219,925	57.3%	7,427.40	5,849,770	13.8%	1,793.92	30,069,695	71.1%	9,221.32
Ridgefield	3,215.19	39,641,298	21,974,110	55.4%	6,834.47	5,396,965	13.6%	1,678.58	27,371,075	69.0%	8,513.05
Washougal	3,143.34	44,902,114	24,922,143	55.5%	7,928.55	6,227,945	13.9%	1,981.31	31,150,088	69.4%	9,909.87
Chehalis	3,122.25	43,144,323	27,060,172	62.7%	8,666.88	4,622,464	10.7%	1,480.49	31,682,636	73.4%	10,147.37
29	**110,129.49**	**1,517,403,373**	**890,686,954**	**58.7%**	**8,087.63**	**187,793,932**	**12.4%**	**1,705.21**	**1,078,480,886**	**71.1%**	**9,792.84**
2,000–2,999											
Quincy	2,998.90	44,049,529	25,722,982	58.4%	8,577.47	5,431,132	12.3%	1,811.04	31,154,114	70.7%	10,388.51
Tukwila	2,887.17	46,709,024	27,265,652	58.4%	9,443.73	5,668,235	12.1%	1,963.25	32,933,887	70.5%	11,406.98
Pullman	2,879.92	34,792,808	20,079,517	57.7%	6,972.25	3,783,613	10.9%	1,313.79	23,863,130	68.6%	8,286.04
Sequim	2,825.06	38,867,463	22,472,545	57.8%	7,954.71	5,323,587	13.7%	1,884.42	27,796,132	71.5%	9,839.13
Orting	2,761.30	34,011,421	19,188,161	56.4%	6,948.96	4,298,006	12.6%	1,556.52	23,486,167	69.1%	8,505.47
Anacortes	2,753.05	40,329,865	24,055,887	59.6%	8,737.90	5,059,330	12.5%	1,837.72	29,115,217	72.2%	10,575.62
Prosser	2,661.16	37,306,305	21,437,692	57.5%	8,055.77	4,606,530	12.3%	1,731.02	26,044,222	69.8%	9,786.79
Clarkston	2,652.84	36,350,129	21,301,239	58.6%	8,029.60	4,319,142	11.9%	1,628.12	25,620,381	70.5%	9,657.72
Ephrata	2,599.06	32,754,992	19,714,393	60.2%	7,585.20	3,314,973	10.1%	1,275.45	23,029,366	70.3%	8,860.65
Deer Park	2,557.99	30,169,564	18,741,853	62.1%	7,326.79	2,536,918	8.4%	991.76	21,278,771	70.5%	8,318.55
Woodland	2,502.36	37,192,715	19,211,215	51.7%	7,677.24	3,567,281	9.6%	1,425.57	22,778,496	61.2%	9,102.81
Lakewood	2,464.09	33,839,425	19,511,122	57.7%	7,918.19	3,723,458	11.0%	1,511.09	23,234,580	68.7%	9,429.27

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33, 34)			Total Teaching (Activity Codes 22 & 24–34)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**9,407,542,521**	**59.1%**	**8,419.18**	**2,082,137,448**	**13.1%**	**1,863.39**	**11,489,679,969**	**72.2%**	**10,282.56**
2,000–2,999 (cont.)											
Wahluke	2,432.02	37,921,569	20,348,746	53.7%	8,367.01	5,969,908	15.7%	2,454.71	26,318,654	69.4%	10,821.73
North Mason	2,322.21	33,510,384	18,411,635	54.9%	7,928.50	4,074,175	12.2%	1,754.44	22,485,810	67.1%	9,682.94
Rochester	2,311.78	31,434,746	18,649,635	59.3%	8,067.22	3,668,586	11.7%	1,586.91	22,318,222	71.0%	9,654.13
Blaine	2,295.90	33,389,738	18,955,704	56.8%	8,256.33	4,752,982	14.2%	2,070.20	23,708,686	71.0%	10,326.53
North Franklin	2,133.73	29,062,102	17,126,349	58.9%	8,026.48	3,639,275	12.5%	1,705.59	20,765,624	71.5%	9,732.08
Granite Falls	2,012.06	29,630,439	17,420,277	58.8%	8,657.93	3,481,261	11.7%	1,730.20	20,901,537	70.5%	10,388.13
18	**46,050.60**	**641,322,218**	**369,614,605**	**57.6%**	**8,026.27**	**77,218,392**	**12.0%**	**1,676.82**	**446,832,996**	**69.7%**	**9,703.09**
1,000–1,999											
Hockinson	1,967.29	24,963,400	14,668,103	58.8%	7,455.99	2,415,203	9.7%	1,227.68	17,083,305	68.4%	8,683.67
Eatonville	1,938.49	24,693,859	14,261,295	57.8%	7,356.91	2,416,784	9.8%	1,246.74	16,678,079	67.5%	8,603.64
Sultan	1,912.72	29,404,561	18,959,260	64.5%	9,912.20	2,061,773	7.0%	1,077.93	21,021,033	71.5%	10,990.13
Mount Baker	1,882.48	29,031,171	17,578,311	60.5%	9,337.85	2,503,796	8.6%	1,330.05	20,082,107	69.2%	10,667.90
Medical Lake	1,881.02	25,442,057	15,193,146	59.7%	8,077.08	2,426,216	9.5%	1,289.84	17,619,362	69.3%	9,366.92
Nooksack Valley	1,859.99	25,621,661	15,265,323	59.6%	8,207.21	2,710,942	10.6%	1,457.50	17,976,266	70.2%	9,664.71
Colville	1,848.43	24,836,068	14,066,956	56.6%	7,610.22	2,345,851	9.4%	1,269.10	16,412,807	66.1%	8,879.32
Meridian	1,772.11	22,273,773	13,247,838	59.5%	7,475.74	1,815,237	8.1%	1,024.34	15,063,074	67.6%	8,500.08
Royal	1,751.55	24,026,626	14,737,509	61.3%	8,413.98	1,952,680	8.1%	1,114.83	16,690,189	69.5%	9,528.81
Mary M Knight	1,722.28	17,645,196	15,932,250	90.3%	9,250.67	347,577	2.0%	201.81	16,279,827	92.3%	9,452.49
Hoquiam	1,692.14	23,541,647	13,329,374	56.6%	7,877.23	2,074,441	8.8%	1,225.93	15,403,814	65.4%	9,103.16
Lacenter	1,673.64	20,278,471	12,424,424	61.3%	7,423.59	1,737,009	8.6%	1,037.86	14,161,433	69.8%	8,461.46
Cashmere	1,621.03	20,137,974	12,870,976	63.9%	7,940.00	1,839,013	9.1%	1,134.47	14,709,989	73.0%	9,074.47
Elma	1,535.85	23,211,317	13,221,967	57.0%	8,608.89	2,070,627	8.9%	1,348.20	15,292,594	65.9%	9,957.09
Vashon Island	1,534.95	22,890,381	12,231,970	53.4%	7,968.97	2,646,129	11.6%	1,723.92	14,878,100	65.0%	9,692.89
Dieringer	1,507.90	22,376,039	13,472,427	60.2%	8,934.56	2,884,081	12.9%	1,912.65	16,356,508	73.1%	10,847.21
College Place	1,492.38	18,840,494	11,419,091	60.6%	7,651.60	2,285,995	12.1%	1,531.78	13,705,086	72.7%	9,183.38
Granger	1,476.72	21,713,093	12,337,397	56.8%	8,354.59	2,276,922	10.5%	1,541.88	14,614,319	67.3%	9,896.47
Montesano	1,428.94	18,997,785	12,107,757	63.7%	8,473.24	2,004,488	10.6%	1,402.78	14,112,244	74.3%	9,876.02
Lake Chelan	1,419.34	20,297,596	12,201,011	60.1%	8,596.26	1,811,909	8.9%	1,276.59	14,012,920	69.0%	9,872.84
Castle Rock	1,415.94	18,757,471	10,508,685	56.0%	7,421.70	1,966,031	10.5%	1,388.50	12,474,716	66.5%	8,810.20
Nine Mile Falls	1,412.09	18,938,553	10,500,961	55.4%	7,436.47	2,348,199	12.4%	1,662.92	12,849,160	67.8%	9,099.39
Kiona Benton	1,406.60	20,963,191	11,738,170	56.0%	8,345.07	2,467,308	11.8%	1,754.09	14,205,478	67.8%	10,099.16
Riverside	1,405.94	19,852,531	10,948,153	55.1%	7,787.07	2,127,151	10.7%	1,512.97	13,075,305	65.9%	9,300.04
Cascade	1,322.47	18,622,108	11,256,898	60.4%	8,512.03	1,821,034	9.8%	1,376.99	13,077,932	70.2%	9,889.02
South Whidbey	1,318.30	20,235,377	12,214,460	60.4%	9,265.31	1,755,028	8.7%	1,331.28	13,969,488	69.0%	10,596.59
Zillah	1,304.99	16,826,504	9,741,980	57.9%	7,465.18	1,383,577	8.2%	1,060.22	11,125,557	66.1%	8,525.40
Tenino	1,297.89	16,901,058	9,825,835	58.1%	7,570.62	1,124,188	6.7%	866.17	10,950,023	64.8%	8,436.79
White Salmon	1,268.49	17,136,579	11,193,934	65.3%	8,824.61	900,205	5.3%	709.67	12,094,139	70.6%	9,534.28

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33, 34)			Total Teaching (Activity Codes 22 & 24–34)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**9,407,542,521**	**59.1%**	**8,419.18**	**2,082,137,448**	**13.1%**	**1,863.39**	**11,489,679,969**	**72.2%**	**10,282.56**
1,000–1,999 (cont.)											
Naches Valley	1,267.70	17,098,796	10,200,784	59.7%	8,046.69	1,507,755	8.8%	1,189.36	11,708,539	68.5%	9,236.05
Port Townsend	1,209.63	17,487,753	10,360,232	59.2%	8,564.79	2,107,339	12.1%	1,742.14	12,467,571	71.3%	10,306.93
Highland	1,143.83	16,118,395	9,032,998	56.0%	7,897.15	1,462,663	9.1%	1,278.74	10,495,661	65.1%	9,175.89
Okanogan	1,140.78	14,538,104	9,187,872	63.2%	8,054.03	943,704	6.5%	827.24	10,131,575	69.7%	8,881.27
Tonasket	1,135.23	16,141,308	9,526,633	59.0%	8,391.81	1,328,150	8.2%	1,169.94	10,854,783	67.2%	9,561.75
Newport	1,134.19	15,574,426	9,422,440	60.5%	8,307.64	1,039,072	6.7%	916.14	10,461,512	67.2%	9,223.77
Kettle Falls	1,026.92	13,319,613	8,017,726	60.2%	7,807.55	937,834	7.0%	913.25	8,955,561	67.2%	8,720.80
Ocean Beach	1,025.88	16,747,809	10,296,250	61.5%	10,036.51	1,056,460	6.3%	1,029.81	11,352,710	67.8%	11,066.31
Kalama	1,020.73	13,095,567	8,849,812	67.6%	8,670.08	924,073	7.1%	905.31	9,773,885	74.6%	9,575.39
38	**56,176.85**	**768,578,308**	**462,350,206**	**60.2%**	**8,230.26**	**69,826,446**	**9.1%**	**1,242.98**	**532,176,652**	**69.2%**	**9,473.24**
500–999											
Coupeville	986.89	14,826,775	9,139,357	61.6%	9,260.77	1,355,055	9.1%	1,373.06	10,494,413	70.8%	10,633.82
Brewster	981.42	13,673,917	8,499,714	62.2%	8,660.63	1,351,977	9.9%	1,377.57	9,851,690	72.0%	10,038.20
Goldendale	942.34	14,035,320	8,263,785	58.9%	8,769.43	1,516,501	10.8%	1,609.29	9,780,286	69.7%	10,378.72
Valley	934.82	11,836,796	4,852,751	41.0%	5,191.11	1,895,977	16.0%	2,028.17	6,748,728	57.0%	7,219.28
Warden	930.83	13,462,165	7,377,858	54.8%	7,926.11	1,927,522	14.3%	2,070.76	9,305,380	69.1%	9,996.86
Stevenson-Carson	906.44	13,958,625	8,574,058	61.4%	9,459.05	934,378	6.7%	1,030.82	9,508,436	68.1%	10,489.87
Mount Adams	904.85	15,876,020	9,328,529	58.8%	10,309.48	1,327,484	8.4%	1,467.08	10,656,013	67.1%	11,776.55
Freeman	902.26	11,118,999	6,489,823	58.4%	7,192.85	927,987	8.3%	1,028.51	7,417,810	66.7%	8,221.37
Cle Elum-Roslyn	883.70	12,313,912	6,800,479	55.2%	7,695.46	1,251,052	10.2%	1,415.70	8,051,531	65.4%	9,111.16
Finley	882.44	12,899,647	7,688,140	59.6%	8,712.37	891,370	6.9%	1,010.12	8,579,511	66.5%	9,722.49
Rainier	870.35	11,181,145	6,319,949	56.5%	7,261.39	1,310,751	11.7%	1,506.00	7,630,701	68.2%	8,767.39
Bridgeport	850.04	11,898,514	7,199,817	60.5%	8,469.97	655,900	5.5%	771.61	7,855,717	66.0%	9,241.59
Chimacum	847.56	13,728,452	6,976,010	50.8%	8,230.70	1,365,789	9.9%	1,611.44	8,341,799	60.8%	9,842.13
Mabton	838.54	12,493,372	6,728,886	53.9%	8,024.53	1,370,753	11.0%	1,634.69	8,099,639	64.8%	9,659.22
Napavine	830.29	10,252,204	6,682,221	65.2%	8,048.06	891,777	8.7%	1,074.05	7,573,998	73.9%	9,122.11
Toledo	821.45	11,277,121	6,896,881	61.2%	8,395.98	1,035,061	9.2%	1,260.04	7,931,943	70.3%	9,656.03
Orcas	818.83	11,145,155	7,008,160	62.9%	8,558.75	832,786	7.5%	1,017.04	7,840,946	70.4%	9,575.79
Onalaska	817.56	10,883,460	6,618,571	60.8%	8,095.52	1,029,875	9.5%	1,259.69	7,648,446	70.3%	9,355.21
Chewelah	806.03	10,997,524	6,348,374	57.7%	7,876.10	1,331,397	12.1%	1,651.80	7,679,772	69.8%	9,527.90
San Juan	783.60	12,437,443	7,189,307	57.8%	9,174.71	1,323,425	10.6%	1,688.90	8,512,731	68.4%	10,863.62
Pioneer	770.96	11,840,787	6,772,987	57.2%	8,785.13	1,258,954	10.6%	1,632.97	8,031,940	67.8%	10,418.10
Columbia (Walla)	763.37	11,003,221	6,383,825	58.0%	8,362.69	753,658	6.8%	987.28	7,137,483	64.9%	9,349.97
Grand Coulee Dam	739.84	11,429,856	6,431,727	56.3%	8,693.40	1,036,611	9.1%	1,401.13	7,468,338	65.3%	10,094.53
Winlock	727.82	10,243,020	6,739,804	65.8%	9,260.26	572,437	5.6%	786.51	7,312,241	71.4%	10,046.77
North Beach	713.26	11,089,617	6,066,391	54.7%	8,505.16	597,673	5.4%	837.95	6,664,064	60.1%	9,343.11
Kittitas	691.05	9,665,614	6,043,820	62.5%	8,745.85	403,914	4.2%	584.49	6,447,734	66.7%	9,330.34

Washington State School Districts, Charter and Tribal Schools
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Fiscal Year 2018–19

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			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**9,407,542,521**	**59.1%**	**8,419.18**	**2,082,137,448**	**13.1%**	**1,863.39**	**11,489,679,969**	**72.2%**	**10,282.56**
500–999 (cont.)											
Methow Valley	690.76	9,615,305	5,903,699	61.4%	8,546.67	481,892	5.0%	697.63	6,385,591	66.4%	9,244.30
Toutle Lake	679.28	9,492,713	6,400,699	67.4%	9,422.77	490,223	5.2%	721.68	6,890,922	72.6%	10,144.45
Asotin-Anatone	650.36	8,481,002	4,957,562	58.5%	7,622.80	678,019	8.0%	1,042.53	5,635,581	66.4%	8,665.32
Griffin	646.83	9,200,314	5,239,364	56.9%	8,100.06	746,706	8.1%	1,154.41	5,986,069	65.1%	9,254.47
Union Gap	637.31	8,406,993	4,392,759	52.3%	6,892.66	1,057,004	12.6%	1,658.54	5,449,763	64.8%	8,551.20
Adna	634.19	8,251,590	5,409,630	65.6%	8,529.98	340,511	4.1%	536.92	5,750,141	69.7%	9,066.91
Ocosta	632.15	9,926,980	6,088,240	61.3%	9,631.01	455,339	4.6%	720.30	6,543,579	65.9%	10,351.31
Quilcene	615.61	8,121,894	4,883,537	60.1%	7,932.84	646,076	8.0%	1,049.49	5,529,614	68.1%	8,982.33
Manson	609.95	10,026,668	5,887,600	58.7%	9,652.59	872,630	8.7%	1,430.66	6,760,229	67.4%	11,083.25
Reardan	605.40	8,165,761	4,178,317	51.2%	6,901.75	646,647	7.9%	1,068.13	4,824,964	59.1%	7,969.88
La Conner	602.94	13,296,411	7,701,125	57.9%	12,772.62	946,502	7.1%	1,569.81	8,647,627	65.0%	14,342.43
Chief Leschi Tribal	599.92	5,982,052	4,091,507	68.4%	6,820.09	420,067	7.0%	700.21	4,511,574	75.4%	7,520.29
South Bend	585.79	9,774,649	6,207,457	63.5%	10,596.73	734,601	7.5%	1,254.03	6,942,058	71.0%	11,850.76
Oroville	564.80	8,828,520	5,033,282	57.0%	8,911.62	759,539	8.6%	1,344.79	5,792,821	65.6%	10,256.41
Davenport	560.34	8,156,217	4,910,383	60.2%	8,763.22	685,091	8.4%	1,222.63	5,595,474	68.6%	9,985.85
Colfax	554.74	7,854,031	4,311,411	54.9%	7,771.95	618,313	7.9%	1,114.60	4,929,723	62.8%	8,886.55
Raymond	542.71	8,804,116	5,561,811	63.2%	10,248.22	677,685	7.7%	1,248.71	6,239,496	70.9%	11,496.93
Mossyrock	537.80	7,802,791	5,060,363	64.9%	9,409.38	559,185	7.2%	1,039.76	5,619,548	72.0%	10,449.14
Soap Lake	535.32	7,832,009	4,232,231	54.0%	7,905.98	693,026	8.8%	1,294.60	4,925,257	62.9%	9,200.58
Liberty	526.66	7,494,780	4,147,351	55.3%	7,874.82	725,444	9.7%	1,377.44	4,872,795	65.0%	9,252.26
Muckleshoot Tribal	523.42	5,739,493	4,984,455	86.8%	9,522.86	146,077	2.5%	279.08	5,130,532	89.4%	9,801.94
Concrete	512.33	9,230,476	4,917,773	53.3%	9,598.84	935,639	10.1%	1,826.24	5,853,412	63.4%	11,425.08
Cape Flattery	507.08	10,444,953	5,913,933	56.6%	11,662.72	752,987	7.2%	1,484.95	6,666,920	63.8%	13,147.67
Wahkiakum	505.81	7,242,430	4,444,219	61.4%	8,786.34	423,340	5.8%	836.95	4,867,558	67.2%	9,623.29
50	**36,008.04**	**523,740,828**	**308,279,930**	**58.9%**	**8,561.42**	**44,642,606**	**8.5%**	**1,239.80**	**352,922,537**	**67.4%**	**9,801.21**
100–499											
Pride Prep Charter	490.51	5,821,391	2,786,888	47.9%	5,681.61	462,348	7.9%	942.59	3,249,236	55.8%	6,624.20
Spokane Int'l Charter	487.90	5,570,594	3,188,298	57.2%	6,534.74	481,949	8.7%	987.80	3,670,247	65.9%	7,522.54
Mary Walker	462.47	7,559,017	3,911,763	51.7%	8,458.41	409,715	5.4%	885.93	4,321,478	57.2%	9,344.34
Conway	446.13	6,446,005	4,007,284	62.2%	8,982.32	803,613	12.5%	1,801.30	4,810,897	74.6%	10,783.62
Wellpinit	440.75	9,197,003	5,336,714	58.0%	12,108.26	663,800	7.2%	1,506.07	6,000,514	65.2%	13,614.33
Darrington	411.40	7,151,976	4,081,760	57.1%	9,921.63	686,873	9.6%	1,669.60	4,768,633	66.7%	11,591.23
Naselle Grays Riv	397.61	6,434,560	4,179,832	65.0%	10,512.39	386,777	6.0%	972.75	4,566,609	71.0%	11,485.15
White Pass	390.98	6,450,254	3,740,943	58.0%	9,568.12	631,416	9.8%	1,614.96	4,372,358	67.8%	11,183.07
Lummi Tribal	385.92	5,408,890	3,604,348	66.6%	9,339.63	808,745	15.0%	2,095.63	4,413,094	81.6%	11,435.25
Dayton	384.92	6,865,577	4,435,602	64.6%	11,523.44	237,350	3.5%	616.62	4,672,952	68.1%	12,140.06
Summit Sierra Charter	378.38	5,622,589	2,653,989	47.2%	7,014.08	257,386	4.6%	680.23	2,911,375	51.8%	7,694.31

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33, 34)			Total Teaching (Activity Codes 22 & 24–34)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**9,407,542,521**	**59.1%**	**8,419.18**	**2,082,137,448**	**13.1%**	**1,863.39**	**11,489,679,969**	**72.2%**	**10,282.56**
100–499 (cont.)											
Willapa Valley	360.05	6,235,550	3,893,808	62.4%	10,814.63	99,613	1.6%	276.66	3,993,421	64.0%	11,091.29
Ritzville	355.28	5,158,720	3,266,853	63.3%	9,195.15	352,547	6.8%	992.31	3,619,400	70.2%	10,187.46
Crescent	351.18	4,932,517	2,631,541	53.4%	7,493.43	706,944	14.3%	2,013.05	3,338,485	67.7%	9,506.48
Republic	347.38	6,279,581	3,528,994	56.2%	10,158.89	384,070	6.1%	1,105.62	3,913,064	62.3%	11,264.51
Rainier Prep Charter	333.50	3,930,566	2,386,757	60.7%	7,156.69	37,842	1.0%	113.47	2,424,599	61.7%	7,270.16
Pomeroy	331.78	5,208,576	2,961,485	56.9%	8,926.05	253,513	4.9%	764.10	3,214,998	61.7%	9,690.15
Summit Atlas Charter	330.20	5,690,029	2,289,643	40.2%	6,934.11	377,660	6.6%	1,143.73	2,667,303	46.9%	8,077.84
Morton	326.37	5,079,708	2,705,183	53.3%	8,288.70	497,762	9.8%	1,525.15	3,202,944	63.1%	9,813.84
Entiat	319.31	5,154,280	2,940,164	57.0%	9,207.87	382,059	7.4%	1,196.51	3,322,223	64.5%	10,404.38
Pateros	313.83	5,521,736	3,277,763	59.4%	10,444.39	329,473	6.0%	1,049.85	3,607,236	65.3%	11,494.24
Mc Cleary	309.30	4,543,512	2,689,746	59.2%	8,696.24	300,905	6.6%	972.86	2,990,651	65.8%	9,669.09
Hood Canal	302.76	6,258,648	3,228,357	51.6%	10,663.09	652,335	10.4%	2,154.63	3,880,692	62.0%	12,817.72
Waitsburg	279.96	4,601,297	2,541,458	55.2%	9,077.93	347,013	7.5%	1,239.51	2,888,471	62.8%	10,317.44
Waterville	277.90	4,733,244	2,705,634	57.2%	9,736.00	395,219	8.3%	1,422.16	3,100,854	65.5%	11,158.16
Selkirk	273.87	4,575,976	2,378,218	52.0%	8,683.75	382,647	8.4%	1,397.18	2,760,865	60.3%	10,080.93
Pe Ell	269.16	4,945,532	3,168,202	64.1%	11,770.70	261,396	5.3%	971.15	3,429,598	69.3%	12,741.86
Prescott	263.94	4,306,073	2,369,031	55.0%	8,975.64	329,804	7.7%	1,249.54	2,698,835	62.7%	10,225.18
Odessa	250.99	4,352,228	2,637,894	60.6%	10,509.96	300,813	6.9%	1,198.50	2,938,707	67.5%	11,708.46
Green Dot:Rainer Valley	250.00	5,073,974	1,912,441	37.7%	7,649.76	426,961	8.4%	1,707.84	2,339,402	46.1%	9,357.61
Cusick	247.93	4,391,182	2,439,298	55.5%	9,838.66	369,572	8.4%	1,490.63	2,808,870	64.0%	11,329.29
Curlew	245.28	3,418,822	1,930,391	56.5%	7,870.15	233,062	6.8%	950.19	2,163,453	63.3%	8,820.34
Lyle	245.25	4,063,556	2,700,432	66.5%	11,010.94	54,457	1.3%	222.05	2,754,889	67.8%	11,232.98
Wilbur	244.28	4,031,507	2,364,458	58.6%	9,679.29	438,786	10.9%	1,796.24	2,803,244	69.5%	11,475.53
Oakville	239.15	4,240,492	2,343,806	55.3%	9,800.57	417,831	9.9%	1,747.15	2,761,637	65.1%	11,547.72
Lopez	234.41	5,019,258	2,899,949	57.8%	12,371.27	379,615	7.6%	1,619.45	3,279,565	65.3%	13,990.72
Trout Lake	232.41	3,597,615	2,268,071	63.0%	9,758.92	138,380	3.8%	595.41	2,406,450	66.9%	10,354.33
Northport	228.41	3,965,329	2,528,703	63.8%	11,070.89	62,689	1.6%	274.46	2,591,392	65.4%	11,345.35
Loon Lake	220.40	2,527,122	1,566,453	62.0%	7,107.32	125,865	5.0%	571.07	1,692,318	67.0%	7,678.39
Grapeview	217.97	3,221,031	2,030,553	63.0%	9,315.75	90,358	2.8%	414.55	2,120,911	65.8%	9,730.29
Touchet	216.62	3,933,305	2,352,729	59.8%	10,861.09	69,059	1.8%	318.80	2,421,788	61.6%	11,179.89
Inchelium	214.90	5,153,569	3,342,648	64.9%	15,554.44	199,037	3.9%	926.19	3,541,685	68.7%	16,480.62
Southside	214.50	2,913,300	1,874,550	64.3%	8,739.16	45,175	1.6%	210.60	1,919,724	65.9%	8,949.76
Coulee/Hartline	206.55	3,272,410	1,818,207	55.6%	8,802.75	188,555	5.8%	912.88	2,006,762	61.3%	9,715.63
Lind	200.82	4,628,498	2,337,535	50.5%	11,639.95	202,739	4.4%	1,009.56	2,540,274	54.9%	12,649.51
Tekoa	200.80	3,994,440	2,179,165	54.6%	10,852.41	540,052	13.5%	2,689.50	2,719,217	68.1%	13,541.92
Thorp	196.62	3,816,384	2,515,910	65.9%	12,795.80	194,591	5.1%	989.68	2,710,501	71.0%	13,785.48
Rosalia	188.46	3,873,743	2,429,345	62.7%	12,890.51	181,212	4.7%	961.54	2,610,558	67.4%	13,852.05

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33, 34)			Total Teaching (Activity Codes 22 & 24–34)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**9,407,542,521**	**59.1%**	**8,419.18**	**2,082,137,448**	**13.1%**	**1,863.39**	**11,489,679,969**	**72.2%**	**10,282.56**
100–499 (cont.)											
SOAR Charter	188.00	2,971,857	1,396,820	47.0%	7,429.89	63,092	2.1%	335.60	1,459,912	49.1%	7,765.49
Summit Olympus Charter	187.88	3,684,157	1,463,010	39.7%	7,786.94	164,594	4.5%	876.06	1,627,604	44.2%	8,663.00
Palouse	184.70	3,277,686	1,836,383	56.0%	9,942.52	298,510	9.1%	1,616.19	2,134,893	65.1%	11,558.71
Colton	180.57	3,290,730	1,864,216	56.7%	10,324.06	193,002	5.9%	1,068.85	2,057,217	62.5%	11,392.91
Quinault	178.21	4,010,709	2,306,021	57.5%	12,939.91	157,246	3.9%	882.36	2,463,266	61.4%	13,822.27
Carbonado	178.07	2,639,022	1,900,344	72.0%	10,671.89	28,561	1.1%	160.39	1,928,905	73.1%	10,832.29
Impact Charter	177.50	2,647,069	1,064,484	40.2%	5,997.09	128,947	4.9%	726.46	1,193,430	45.1%	6,723.55
Orondo	175.60	3,562,687	1,930,132	54.2%	10,991.64	217,893	6.1%	1,240.85	2,148,025	60.3%	12,232.49
Taholah	173.45	4,708,264	2,329,726	49.5%	13,431.69	330,739	7.0%	1,906.83	2,660,465	56.5%	15,338.52
Green Dot Excel Charter	172.00	3,469,403	1,302,155	37.5%	7,570.67	630,143	18.2%	3,663.62	1,932,298	55.7%	11,234.29
Green Mountain	160.90	2,161,559	1,263,728	58.5%	7,854.12	86,027	4.0%	534.66	1,349,755	62.4%	8,388.78
Cosmopolis	159.35	2,467,556	1,502,434	60.9%	9,428.52	164,553	6.7%	1,032.65	1,666,987	67.6%	10,461.17
Green Dot Destiny Charter	154.10	3,597,108	1,142,822	31.8%	7,416.10	358,880	10.0%	2,328.87	1,501,701	41.7%	9,744.98
St John	152.13	3,231,979	1,883,342	58.3%	12,379.82	155,057	4.8%	1,019.24	2,038,399	63.1%	13,399.06
Wilson Creek	147.83	3,176,678	1,757,639	55.3%	11,889.59	103,127	3.2%	697.61	1,860,766	58.6%	12,587.20
Nespelem	146.34	3,982,555	2,273,548	57.1%	15,536.06	398,950	10.0%	2,726.19	2,672,498	67.1%	18,262.25
Wishkah Valley	145.80	3,867,551	2,049,074	53.0%	14,054.01	299,793	7.8%	2,056.19	2,348,867	60.7%	16,110.20
Wa He Lut Tribal	129.40	1,298,129	907,881	69.9%	7,016.08	117,537	9.1%	908.32	1,025,418	79.0%	7,924.40
Columbia (Stev)	127.68	3,156,606	1,768,450	56.0%	13,850.64	227,045	7.2%	1,778.24	1,995,495	63.2%	15,628.88
Oakesdale	125.61	3,052,367	1,598,617	52.4%	12,726.83	154,405	5.1%	1,229.24	1,753,022	57.4%	13,956.07
Garfield	124.99	2,761,961	1,439,848	52.1%	11,519.71	275,398	10.0%	2,203.36	1,715,246	62.1%	13,723.07
Harrington	124.24	3,139,500	1,702,325	54.2%	13,701.90	223,190	7.1%	1,796.44	1,925,514	61.3%	15,498.34
Paterson	117.96	2,077,728	1,193,170	57.4%	10,115.04	186,674	9.0%	1,582.52	1,379,844	66.4%	11,697.56
Bickleton	117.90	2,468,412	1,605,090	65.0%	13,614.00	32,196	1.3%	273.08	1,637,287	66.3%	13,887.08
Easton	106.67	2,845,682	1,658,799	58.3%	15,550.75	97,752	3.4%	916.40	1,756,551	61.7%	16,467.15
73	**18,355.37**	**316,718,118**	**178,502,850**	**56.4%**	**9,724.83**	**21,672,894**	**6.8%**	**1,180.74**	**200,175,744**	**63.2%**	**10,905.57**
Under 100											
Boistfort	98.70	1,611,100	904,959	56.2%	9,168.79	51,829	3.2%	525.12	956,789	59.4%	9,693.91
Quileute Tribal	96.93	2,109,673	1,911,858	90.6%	19,724.11	99,367	4.7%	1,025.14	2,011,224	95.3%	20,749.25
Creston	94.16	2,807,276	1,378,841	49.1%	14,643.60	112,288	4.0%	1,192.52	1,491,129	53.1%	15,836.12
Willow Charter	93.81	1,668,098	510,750	30.6%	5,444.52	80,277	4.8%	855.74	591,027	35.4%	6,300.25
Mansfield	93.34	2,378,807	1,271,628	53.5%	13,623.61	171,034	7.2%	1,832.38	1,442,662	60.6%	15,455.99
Almira	86.78	2,338,554	1,282,572	54.8%	14,779.58	123,933	5.3%	1,428.13	1,406,505	60.1%	16,207.71
Klickitat	86.49	2,667,398	1,276,819	47.9%	14,762.62	221,011	8.3%	2,555.33	1,497,830	56.2%	17,317.95
Endicott	86.39	2,572,585	1,370,102	53.3%	15,859.50	148,795	5.8%	1,722.36	1,518,897	59.0%	17,581.86
Centerville	86.10	1,484,562	873,174	58.8%	10,141.39	62,003	4.2%	720.12	935,176	63.0%	10,861.51
Skamania	82.72	1,370,363	845,957	61.7%	10,226.76	34,285	2.5%	414.47	880,243	64.2%	10,641.23

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33, 34)			Total Teaching (Activity Codes 22 & 24–34)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**9,407,542,521**	**59.1%**	**8,419.18**	**2,082,137,448**	**13.1%**	**1,863.39**	**11,489,679,969**	**72.2%**	**10,282.56**
Under 100 (cont.)											
Suquamish Tribal	81.24	2,168,734	1,494,671	68.9%	18,398.22	111,911	5.2%	1,377.54	1,606,582	74.1%	19,775.75
Glenwood	79.66	2,136,401	1,287,505	60.3%	16,162.50	115,231	5.4%	1,446.53	1,402,735	65.7%	17,609.03
Brinnon	78.97	1,417,238	596,037	42.1%	7,547.63	104,724	7.4%	1,326.12	700,760	49.4%	8,873.75
Summit Valley	78.90	982,172	590,679	60.1%	7,486.42	70,308	7.2%	891.10	660,987	67.3%	8,377.52
Orchard Prairie	78.80	1,071,149	737,649	68.9%	9,361.03	43,171	4.0%	547.85	780,820	72.9%	9,908.88
Sprague	78.50	2,155,809	1,173,378	54.4%	14,947.49	105,586	4.9%	1,345.04	1,278,964	59.3%	16,292.53
Lacrosse Joint	68.46	2,532,399	1,395,644	55.1%	20,386.28	113,065	4.5%	1,651.55	1,508,709	59.6%	22,037.82
Wishram	67.39	2,295,656	1,424,379	62.0%	21,136.35	135,531	5.9%	2,011.15	1,559,910	68.0%	23,147.50
North River	66.34	2,171,509	1,329,717	61.2%	20,043.97	29,178	1.3%	439.83	1,358,895	62.6%	20,483.80
Mount Pleasant	63.50	959,757	612,324	63.8%	9,642.90	19,606	2.0%	308.76	631,930	65.8%	9,951.66
Evaline	56.89	1,013,053	607,877	60.0%	10,685.12	72,273	7.1%	1,270.40	680,150	67.1%	11,955.52
Satsop	55.40	753,437	545,413	72.4%	9,845.00	52,205	6.9%	942.32	597,618	79.3%	10,787.32
Washtucna	54.10	2,088,229	1,167,836	55.9%	21,586.62	65,567	3.1%	1,211.96	1,233,403	59.1%	22,798.58
Skykomish	53.89	2,698,607	1,492,225	55.3%	27,690.20	325,447	12.1%	6,039.10	1,817,672	67.4%	33,729.30
Steptoe	48.97	814,556	460,557	56.5%	9,404.88	23,889	2.9%	487.84	484,446	59.5%	9,892.71
Orient	46.50	1,108,728	416,027	37.5%	8,946.82	33,111	3.0%	712.06	449,138	40.5%	9,658.88
Kahlotus	44.22	2,115,543	1,255,088	59.3%	28,382.82	45,975	2.2%	1,039.69	1,301,063	61.5%	29,422.51
Mill A	43.22	1,854,219	1,111,154	59.9%	25,709.25	145,277	7.8%	3,361.35	1,256,431	67.8%	29,070.60
Onion Creek	39.02	1,172,566	504,118	43.0%	12,919.48	45,104	3.8%	1,155.91	549,222	46.8%	14,075.39
Great Northern	37.51	811,276	468,353	57.7%	12,486.08	64,792	8.0%	1,727.34	533,145	65.7%	14,213.42
Damman	35.20	572,827	424,922	74.2%	12,071.64	18,675	3.3%	530.54	443,597	77.4%	12,602.17
Lamont	35.00	874,100	394,739	45.2%	11,278.25	23,761	2.7%	678.89	418,500	47.9%	11,957.15
Evergreen (Stev)	34.60	533,191	302,035	56.6%	8,729.34	40,875	7.7%	1,181.36	342,910	64.3%	9,910.70
Keller	34.37	1,199,351	644,517	53.7%	18,752.32	15,847	1.3%	461.06	660,364	55.1%	19,213.39
Index	29.95	979,540	424,021	43.3%	14,157.62	45,657	4.7%	1,524.44	469,677	47.9%	15,682.05
Palisades	26.40	719,026	313,582	43.6%	11,878.11	19,389	2.7%	734.44	332,971	46.3%	12,612.56
Roosevelt	22.00	582,096	358,572	61.6%	16,298.71	3,349	0.6%	152.20	361,920	62.2%	16,450.91
Starbuck	20.55	654,023	381,779	58.4%	18,578.04	10,547	1.6%	513.24	392,326	60.0%	19,091.27
Queets-Clearwater	17.30	927,453	403,014	43.5%	23,295.63	56,437	6.1%	3,262.23	459,451	49.5%	26,557.86
Dixie	14.30	682,019	335,557	49.2%	23,465.53	13,146	1.9%	919.28	348,703	51.1%	24,384.81
Benge	12.50	437,957	221,402	50.6%	17,712.14	10,588	2.4%	847.05	231,990	53.0%	18,559.19
Star	9.10	361,703	173,861	48.1%	19,105.59	2,031	0.6%	223.15	175,892	48.6%	19,328.74
Shaw	8.30	343,853	229,752	66.8%	27,680.92	3,643	1.1%	438.88	233,394	67.9%	28,119.79
Stehekin	6.40	325,618	176,469	54.2%	27,573.28	2,150	0.7%	335.90	178,619	54.9%	27,909.18
44	**2,432.87**	**62,522,211**	**35,081,513**	**56.1%**	**14,419.81**	**3,092,865**	**4.9%**	**1,271.28**	**38,174,377**	**61.1%**	**15,691.09**

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**399,377,487**	**2.5%**	**357.42**	**1,104,781,208**	**6.9%**	**988.71**
20,000 and over								
Seattle	54,537.28	913,687,822	13,643,753	1.5%	250.17	68,919,331	7.5%	1,263.71
Spokane	30,917.26	456,966,091	15,018,088	3.3%	485.75	33,670,950	7.4%	1,089.07
Lake Washington	30,811.61	407,044,601	8,333,192	2.0%	270.46	21,821,312	5.4%	708.22
Tacoma	28,929.01	454,906,513	12,053,289	2.6%	416.65	35,945,402	7.9%	1,242.54
Kent	27,185.03	362,670,582	9,633,403	2.7%	354.36	21,185,133	5.8%	779.29
Evergreen (Clark)	25,860.80	362,136,805	8,745,537	2.4%	338.18	18,605,221	5.1%	719.44
Puyallup	23,262.53	301,333,747	5,598,098	1.9%	240.65	20,434,959	6.8%	878.45
Northshore	23,253.67	324,678,368	6,236,721	1.9%	268.20	17,736,614	5.5%	762.74
Vancouver	23,221.84	320,427,163	7,043,529	2.2%	303.31	22,145,020	6.9%	953.63
Federal Way	22,705.83	338,396,049	8,610,046	2.5%	379.20	18,868,471	5.6%	831.00
Edmonds	21,104.97	320,472,217	5,050,984	1.6%	239.33	18,732,770	5.8%	887.60
Issaquah	20,889.67	289,906,292	4,681,240	1.6%	224.09	20,349,339	7.0%	974.13
Bellevue	20,858.42	326,818,299	5,855,376	1.8%	280.72	20,095,926	6.1%	963.44
Everett	20,504.54	311,993,854	7,061,831	2.3%	344.40	18,772,248	6.0%	915.52
Bethel	20,260.18	271,303,314	7,153,204	2.6%	353.07	17,858,102	6.6%	881.44
15	**394,302.64**	**5,762,741,717**	**124,718,289**	**2.2%**	**316.30**	**375,140,800**	**6.5%**	**951.40**
10,000–19,999								
Kennewick	19,063.54	248,603,048	8,032,432	3.2%	421.35	16,646,318	6.7%	873.20
Highline	18,974.71	301,743,393	8,292,003	2.7%	437.00	20,724,461	6.9%	1,092.21
Pasco	18,405.61	250,913,782	7,495,056	3.0%	407.22	14,422,838	5.7%	783.61
Auburn	17,035.97	241,451,165	6,488,852	2.7%	380.89	15,952,930	6.6%	936.43
Yakima	16,545.24	225,347,182	9,127,300	4.1%	551.66	14,752,916	6.5%	891.67
Mukilteo	16,067.51	231,421,426	5,783,703	2.5%	359.96	13,986,780	6.0%	870.50
Renton	16,033.93	245,739,100	6,032,335	2.5%	376.22	16,393,868	6.7%	1,022.45
North Thurston	15,236.10	208,607,241	5,607,089	2.7%	368.01	13,534,528	6.5%	888.32
Central Valley	14,350.10	192,216,817	5,201,619	2.7%	362.48	11,680,990	6.1%	814.00
Richland	13,751.10	177,431,023	4,170,956	2.4%	303.32	12,927,166	7.3%	940.08
Battle Ground	13,117.24	173,785,264	2,897,068	1.7%	220.86	12,562,760	7.2%	957.73
Clover Park	13,063.68	199,819,152	7,129,563	3.6%	545.75	13,448,392	6.7%	1,029.45
Bellingham	11,838.91	164,118,498	3,981,658	2.4%	336.32	10,880,742	6.6%	919.07

Washington State School Districts, Charter and Tribal Schools
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State Total	**1,117,394.73**	**15,910,940,925**	**399,377,487**	**2.5%**	**357.42**	**1,104,781,208**	**6.9%**	**988.71**
10,000–19,999 (cont.)								
Central Kitsap	11,557.85	168,726,703	4,130,633	2.4%	357.39	11,378,127	6.7%	984.45
Marysville	10,833.71	165,405,635	4,584,095	2.8%	423.13	11,880,451	7.2%	1,096.62
Mead	10,685.08	139,004,977	3,087,809	2.2%	288.98	10,279,215	7.4%	962.02
Olympia	10,131.26	132,955,255	3,073,712	2.3%	303.39	11,147,650	8.4%	1,100.32
17	**246,691.54**	**3,467,289,661**	**95,115,884**	**2.7%**	**385.57**	**232,600,130**	**6.7%**	**942.88**
5,000–9,999								
Snohomish	9,934.50	145,661,394	2,452,766	1.7%	246.89	9,323,841	6.4%	938.53
South Kitsap	9,917.93	144,810,980	3,181,834	2.2%	320.82	9,532,284	6.6%	961.12
Sumner	9,810.32	129,841,615	2,761,452	2.1%	281.48	8,581,230	6.6%	874.71
Shoreline	9,750.65	150,531,197	2,613,548	1.7%	268.04	8,240,607	5.5%	845.13
Peninsula	9,291.22	129,437,876	2,520,762	1.9%	271.31	9,956,898	7.7%	1,071.65
Lake Stevens	9,107.97	122,694,586	2,830,176	2.3%	310.74	7,331,782	6.0%	804.99
Tahoma	8,826.91	110,350,429	1,582,120	1.4%	179.24	7,426,903	6.7%	841.39
Moses Lake	8,812.49	119,885,119	2,460,926	2.1%	279.25	8,342,590	7.0%	946.68
Franklin Pierce	8,034.37	122,162,753	4,146,086	3.4%	516.04	10,386,505	8.5%	1,292.76
Wenatchee	7,827.72	109,138,716	2,903,528	2.7%	370.93	6,724,584	6.2%	859.07
Camas	7,344.68	94,324,101	1,944,625	2.1%	264.77	5,540,331	5.9%	754.33
Snoqualmie Valley	7,154.63	97,208,013	1,150,816	1.2%	160.85	9,103,313	9.4%	1,272.37
Mt Vernon	6,965.20	105,117,694	2,791,425	2.7%	400.77	7,218,207	6.9%	1,036.32
Tumwater	6,903.92	89,925,524	1,947,759	2.2%	282.12	6,809,354	7.6%	986.30
Sunnyside	6,788.65	95,418,442	4,557,437	4.8%	671.33	7,631,797	8.0%	1,124.20
Monroe	6,712.80	91,403,628	1,433,892	1.6%	213.61	5,922,792	6.5%	882.31
Longview	6,707.92	92,496,047	2,518,000	2.7%	375.38	7,410,738	8.0%	1,104.77
Eastmont	6,188.21	79,335,636	2,299,907	2.9%	371.66	4,929,007	6.2%	796.52
Oak Harbor	6,019.25	84,039,858	2,734,781	3.3%	454.34	6,080,670	7.2%	1,010.20
North Kitsap	5,973.34	87,201,980	1,861,301	2.1%	311.60	7,152,722	8.2%	1,197.44
Walla Walla	5,786.84	78,368,752	2,568,638	3.3%	443.88	6,534,360	8.3%	1,129.18
University Place	5,766.75	73,006,548	2,229,830	3.1%	386.67	5,619,448	7.7%	974.46
Yelm	5,735.49	75,909,767	2,093,220	2.8%	364.96	5,210,130	6.9%	908.40
Arlington	5,680.96	76,995,402	1,742,394	2.3%	306.71	4,528,705	5.9%	797.17
Omak	5,432.10	63,403,511	908,391	1.4%	167.23	3,033,965	4.8%	558.53

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State Total	**1,117,394.73**	**15,910,940,925**	**399,377,487**	**2.5%**	**357.42**	**1,104,781,208**	**6.9%**	**988.71**
5,000–9,999 (cont.)								
West Valley (Yak)	5,392.97	69,057,865	1,843,575	2.7%	341.85	5,234,654	7.6%	970.64
Bremerton	5,212.02	79,797,246	1,930,380	2.4%	370.37	5,657,323	7.1%	1,085.44
Kelso	5,105.46	68,947,275	2,284,446	3.3%	447.45	5,059,661	7.3%	991.03
Cheney	5,062.06	64,152,537	1,959,743	3.1%	387.14	4,614,898	7.2%	911.66
29	**207,247.33**	**2,850,624,491**	**68,253,757**	**2.4%**	**329.33**	**199,139,297**	**7.0%**	**960.88**
3,000–4,999								
Ferndale	4,784.54	68,567,969	1,478,794	2.2%	309.08	4,596,472	6.7%	960.69
Stanwood	4,671.00	64,067,560	1,568,147	2.4%	335.72	4,152,367	6.5%	888.97
Sedro Woolley	4,599.81	71,854,197	1,847,935	2.6%	401.74	5,027,054	7.0%	1,092.88
Shelton	4,544.64	66,280,622	1,589,914	2.4%	349.84	4,938,390	7.5%	1,086.64
Othello	4,518.86	60,175,249	2,412,876	4.0%	533.96	3,943,957	6.6%	872.78
Mercer Island	4,482.27	67,108,483	1,745,368	2.6%	389.39	5,168,715	7.7%	1,153.15
Toppenish	4,260.38	59,458,177	2,709,126	4.6%	635.89	4,289,063	7.2%	1,006.73
East Valley (Spok)	4,117.07	56,618,145	1,702,326	3.0%	413.48	4,536,284	8.0%	1,101.82
Enumclaw	4,111.94	57,957,802	1,958,199	3.4%	476.22	4,779,778	8.2%	1,162.41
White River	3,962.92	52,386,636	1,315,253	2.5%	331.89	3,404,199	6.5%	859.01
Fife	3,840.93	50,665,136	1,295,472	2.6%	337.28	3,481,689	6.9%	906.47
Bainbridge	3,814.94	54,645,533	988,841	1.8%	259.20	4,483,278	8.2%	1,175.19
Port Angeles	3,805.39	53,322,575	1,518,490	2.8%	399.04	4,262,759	8.0%	1,120.19
West Valley (Spok)	3,722.86	48,107,625	1,387,148	2.9%	372.60	4,526,246	9.4%	1,215.80
Selah	3,689.42	47,356,765	1,325,734	2.8%	359.33	3,156,921	6.7%	855.67
Grandview	3,655.59	48,528,699	2,163,429	4.5%	591.81	3,467,249	7.1%	948.48
Centralia	3,516.06	52,348,484	1,022,349	2.0%	290.77	3,632,540	6.9%	1,033.13
Burlington Edison	3,509.44	52,901,200	1,472,585	2.8%	419.61	3,333,828	6.3%	949.96
Aberdeen	3,479.42	51,545,993	2,080,081	4.0%	597.82	4,721,022	9.2%	1,356.84
Lynden	3,459.49	42,891,671	843,796	2.0%	243.91	3,067,926	7.2%	886.81
Riverview	3,420.08	45,740,917	933,779	2.0%	273.03	4,040,497	8.8%	1,181.40
Wapato	3,418.88	48,669,967	2,065,722	4.2%	604.21	3,475,057	7.1%	1,016.43
Ellensburg	3,368.29	44,386,373	1,021,304	2.3%	303.21	3,023,371	6.8%	897.60
Quillayute Valley	3,338.33	38,710,277	513,061	1.3%	153.69	1,799,115	4.6%	538.93
Steilacoom Hist.	3,295.27	43,127,774	1,022,658	2.4%	310.34	3,663,343	8.5%	1,111.70

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3,000–4,999 (cont.)								
East Valley (Yak)	3,260.89	42,291,811	1,238,145	2.9%	379.70	2,948,900	7.0%	904.32
Ridgefield	3,215.19	39,641,298	912,061	2.3%	283.67	3,137,892	7.9%	975.96
Washougal	3,143.34	44,902,114	661,367	1.5%	210.40	3,147,127	7.0%	1,001.20
Chehalis	3,122.25	43,144,323	543,814	1.3%	174.17	2,938,118	6.8%	941.03
29	**110,129.49**	**1,517,403,373**	**41,337,775**	**2.7%**	**375.36**	**111,143,158**	**7.3%**	**1,009.20**
2,000–2,999								
Quincy	2,998.90	44,049,529	1,064,718	2.4%	355.04	2,760,896	6.3%	920.64
Tukwila	2,887.17	46,709,024	1,786,952	3.8%	618.93	3,235,114	6.9%	1,120.51
Pullman	2,879.92	34,792,808	841,894	2.4%	292.33	3,332,798	9.6%	1,157.25
Sequim	2,825.06	38,867,463	876,976	2.3%	310.43	2,820,894	7.3%	998.53
Orting	2,761.30	34,011,421	700,787	2.1%	253.79	2,559,781	7.5%	927.02
Anacortes	2,753.05	40,329,865	771,334	1.9%	280.17	2,381,756	5.9%	865.13
Prosser	2,661.16	37,306,305	1,196,357	3.2%	449.56	2,649,012	7.1%	995.44
Clarkston	2,652.84	36,350,129	1,199,143	3.3%	452.02	2,976,744	8.2%	1,122.10
Ephrata	2,599.06	32,754,992	968,828	3.0%	372.76	2,525,175	7.7%	971.57
Deer Park	2,557.99	30,169,564	728,709	2.4%	284.88	2,757,830	9.1%	1,078.12
Woodland	2,502.36	37,192,715	1,113,329	3.0%	444.91	2,967,343	8.0%	1,185.82
Lakewood	2,464.09	33,839,425	622,371	1.8%	252.58	2,556,318	7.6%	1,037.43
Wahluke	2,432.02	37,921,569	1,507,777	4.0%	619.97	2,579,558	6.8%	1,060.66
North Mason	2,322.21	33,510,384	954,035	2.8%	410.83	2,448,628	7.3%	1,054.44
Rochester	2,311.78	31,434,746	960,309	3.1%	415.40	2,390,022	7.6%	1,033.84
Blaine	2,295.90	33,389,738	868,623	2.6%	378.34	2,636,195	7.9%	1,148.22
North Franklin	2,133.73	29,062,102	896,078	3.1%	419.96	1,969,285	6.8%	922.93
Granite Falls	2,012.06	29,630,439	625,072	2.1%	310.66	1,953,273	6.6%	970.78
18	**46,050.60**	**641,322,218**	**17,683,292**	**2.8%**	**384.00**	**47,500,624**	**7.4%**	**1,031.49**
1,000–1,999								
Hockinson	1,967.29	24,963,400	555,161	2.2%	282.20	1,947,717	7.8%	990.05
Eatonville	1,938.49	24,693,859	575,154	2.3%	296.70	1,967,691	8.0%	1,015.06
Sultan	1,912.72	29,404,561	896,156	3.0%	468.52	1,871,781	6.4%	978.60
Mount Baker	1,882.48	29,031,171	826,443	2.8%	439.02	2,141,093	7.4%	1,137.38
Medical Lake	1,881.02	25,442,057	797,442	3.1%	423.94	1,669,435	6.6%	887.52

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1,000–1,999 (cont.)								
Nooksack Valley	1,859.99	25,621,661	739,202	2.9%	397.42	1,997,643	7.8%	1,074.01
Colville	1,848.43	24,836,068	597,675	2.4%	323.34	2,526,028	10.2%	1,366.58
Meridian	1,772.11	22,273,773	492,617	2.2%	277.98	1,955,932	8.8%	1,103.73
Royal	1,751.55	24,026,626	818,606	3.4%	467.36	2,307,152	9.6%	1,317.21
Mary M Knight	1,722.28	17,645,196	159,633	0.9%	92.69	292,745	1.7%	169.98
Hoquiam	1,692.14	23,541,647	977,889	4.2%	577.90	2,098,814	8.9%	1,240.33
Lacenter	1,673.64	20,278,471	392,361	1.9%	234.44	1,363,342	6.7%	814.60
Cashmere	1,621.03	20,137,974	645,780	3.2%	398.38	1,482,449	7.4%	914.51
Elma	1,535.85	23,211,317	894,887	3.9%	582.67	2,350,991	10.1%	1,530.74
Vashon Island	1,534.95	22,890,381	575,521	2.5%	374.94	2,083,424	9.1%	1,357.32
Dieringer	1,507.90	22,376,039	258,789	1.2%	171.62	1,418,496	6.3%	940.71
College Place	1,492.38	18,840,494	625,370	3.3%	419.04	1,221,278	6.5%	818.34
Granger	1,476.72	21,713,093	1,062,871	4.9%	719.75	1,414,976	6.5%	958.19
Montesano	1,428.94	18,997,785	495,641	2.6%	346.86	1,259,574	6.6%	881.47
Lake Chelan	1,419.34	20,297,596	813,905	4.0%	573.44	1,547,865	7.6%	1,090.55
Castle Rock	1,415.94	18,757,471	587,351	3.1%	414.81	1,648,244	8.8%	1,164.06
Nine Mile Falls	1,412.09	18,938,553	558,033	2.9%	395.18	1,448,720	7.6%	1,025.94
Kiona Benton	1,406.60	20,963,191	494,607	2.4%	351.63	1,770,960	8.4%	1,259.04
Riverside	1,405.94	19,852,531	547,987	2.8%	389.77	1,702,900	8.6%	1,211.22
Cascade	1,322.47	18,622,108	480,185	2.6%	363.10	1,298,932	7.0%	982.20
South Whidbey	1,318.30	20,235,377	286,331	1.4%	217.20	1,393,935	6.9%	1,057.37
Zillah	1,304.99	16,826,504	584,035	3.5%	447.54	1,328,623	7.9%	1,018.11
Tenino	1,297.89	16,901,058	582,367	3.4%	448.70	1,375,181	8.1%	1,059.55
White Salmon	1,268.49	17,136,579	327,800	1.9%	258.42	1,309,240	7.6%	1,032.12
Naches Valley	1,267.70	17,098,796	567,658	3.3%	447.79	1,361,181	8.0%	1,073.74
Port Townsend	1,209.63	17,487,753	395,005	2.3%	326.55	1,423,619	8.1%	1,176.90
Highland	1,143.83	16,118,395	744,211	4.6%	650.63	1,321,828	8.2%	1,155.62
Okanogan	1,140.78	14,538,104	427,654	2.9%	374.88	1,306,698	9.0%	1,145.44
Tonasket	1,135.23	16,141,308	532,794	3.3%	469.33	1,224,135	7.6%	1,078.31
Newport	1,134.19	15,574,426	604,218	3.9%	532.73	1,252,223	8.0%	1,104.07
Kettle Falls	1,026.92	13,319,613	395,954	3.0%	385.57	968,200	7.3%	942.82

Washington State School Districts, Charter and Tribal Schools
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			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**399,377,487**	**2.5%**	**357.42**	**1,104,781,208**	**6.9%**	**988.71**
1,000–1,999 (cont.)								
Ocean Beach	1,025.88	16,747,809	483,511	2.9%	471.31	1,218,994	7.3%	1,188.24
Kalama	1,020.73	13,095,567	300,071	2.3%	293.98	954,225	7.3%	934.85
38	**56,176.85**	**768,578,308**	**22,100,874**	**2.9%**	**393.42**	**59,226,265**	**7.7%**	**1,054.28**
500–999								
Coupeville	986.89	14,826,775	264,637	1.8%	268.15	1,309,325	8.8%	1,326.72
Brewster	981.42	13,673,917	521,063	3.8%	530.93	846,472	6.2%	862.50
Goldendale	942.34	14,035,320	346,212	2.5%	367.40	978,858	7.0%	1,038.75
Valley	934.82	11,836,796	187,228	1.6%	200.28	852,156	7.2%	911.57
Warden	930.83	13,462,165	458,965	3.4%	493.07	892,328	6.6%	958.64
Stevenson-Carson	906.44	13,958,625	484,403	3.5%	534.40	1,214,241	8.7%	1,339.57
Mount Adams	904.85	15,876,020	514,436	3.2%	568.53	1,421,651	9.0%	1,571.15
Freeman	902.26	11,118,999	300,803	2.7%	333.39	1,056,477	9.5%	1,170.92
Cle Elum-Roslyn	883.70	12,313,912	265,961	2.2%	300.96	804,573	6.5%	910.46
Finley	882.44	12,899,647	528,382	4.1%	598.77	1,139,161	8.8%	1,290.92
Rainier	870.35	11,181,145	396,054	3.5%	455.05	975,697	8.7%	1,121.04
Bridgeport	850.04	11,898,514	738,428	6.2%	868.70	916,509	7.7%	1,078.19
Chimacum	847.56	13,728,452	359,739	2.6%	424.44	1,375,062	10.0%	1,622.38
Mabton	838.54	12,493,372	507,977	4.1%	605.79	918,642	7.4%	1,095.53
Napavine	830.29	10,252,204	244,172	2.4%	294.08	619,660	6.0%	746.32
Toledo	821.45	11,277,121	285,510	2.5%	347.57	1,043,595	9.3%	1,270.43
Orcas	818.83	11,145,155	253,889	2.3%	310.06	749,174	6.7%	914.93
Onalaska	817.56	10,883,460	276,877	2.5%	338.66	775,453	7.1%	948.50
Chewelah	806.03	10,997,524	295,496	2.7%	366.61	950,040	8.6%	1,178.67
San Juan	783.60	12,437,443	425,225	3.4%	542.66	899,709	7.2%	1,148.17
Pioneer	770.96	11,840,787	328,283	2.8%	425.81	922,895	7.8%	1,197.07
Columbia (Walla)	763.37	11,003,221	386,062	3.5%	505.73	1,074,326	9.8%	1,407.35
Grand Coulee Dam	739.84	11,429,856	283,823	2.5%	383.63	1,155,734	10.1%	1,562.14
Winlock	727.82	10,243,020	451,056	4.4%	619.74	767,197	7.5%	1,054.10
North Beach	713.26	11,089,617	367,382	3.3%	515.07	1,058,093	9.5%	1,483.46
Kittitas	691.05	9,665,614	292,755	3.0%	423.64	1,156,275	12.0%	1,673.22
Methow Valley	690.76	9,615,305	343,409	3.6%	497.15	789,393	8.2%	1,142.79

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State Total	**1,117,394.73**	**15,910,940,925**	**399,377,487**	**2.5%**	**357.42**	**1,104,781,208**	**6.9%**	**988.71**
500–999 (cont.)								
Toutle Lake	679.28	9,492,713	363,945	3.8%	535.78	748,442	7.9%	1,101.82
Asotin-Anatone	650.36	8,481,002	243,393	2.9%	374.24	920,982	10.9%	1,416.11
Griffin	646.83	9,200,314	120,784	1.3%	186.73	748,172	8.1%	1,156.68
Union Gap	637.31	8,406,993	509,537	6.1%	799.51	753,217	9.0%	1,181.87
Adna	634.19	8,251,590	241,892	2.9%	381.42	868,682	10.5%	1,369.75
Ocosta	632.15	9,926,980	450,335	4.5%	712.39	954,041	9.6%	1,509.20
Quilcene	615.61	8,121,894	128,521	1.6%	208.77	746,033	9.2%	1,211.86
Manson	609.95	10,026,668	550,362	5.5%	902.31	738,227	7.4%	1,210.31
Reardan	605.40	8,165,761	206,320	2.5%	340.80	810,451	9.9%	1,338.70
La Conner	602.94	13,296,411	354,861	2.7%	588.55	1,298,155	9.8%	2,153.04
Chief Leschi Tribal	599.92	5,982,052	0	0.0%	0.00	0	0.0%	0.00
South Bend	585.79	9,774,649	329,010	3.4%	561.65	818,479	8.4%	1,397.22
Oroville	564.80	8,828,520	311,446	3.5%	551.43	995,009	11.3%	1,761.70
Davenport	560.34	8,156,217	257,306	3.2%	459.20	763,111	9.4%	1,361.87
Colfax	554.74	7,854,031	245,216	3.1%	442.04	927,815	11.8%	1,672.52
Raymond	542.71	8,804,116	330,642	3.8%	609.24	463,543	5.3%	854.13
Mossyrock	537.80	7,802,791	227,502	2.9%	423.02	640,766	8.2%	1,191.46
Soap Lake	535.32	7,832,009	369,893	4.7%	690.98	667,114	8.5%	1,246.20
Liberty	526.66	7,494,780	224,624	3.0%	426.51	691,835	9.2%	1,313.63
Muckleshoot Tribal	523.42	5,739,493	88,487	1.5%	169.06	0	0.0%	0.00
Concrete	512.33	9,230,476	334,554	3.6%	653.01	744,537	8.1%	1,453.24
Cape Flattery	507.08	10,444,953	454,653	4.4%	896.61	917,388	8.8%	1,809.16
Wahkiakum	505.81	7,242,430	243,989	3.4%	482.37	625,442	8.6%	1,236.51
50	**36,008.04**	**523,740,828**	**16,695,500**	**3.2%**	**463.66**	**43,504,136**	**8.3%**	**1,208.18**
100–499								
Pride Prep Charter	490.51	5,821,391	219,615	3.8%	447.73	799,137	13.7%	1,629.20
Spokane Int'l Charter	487.90	5,570,594	157,967	2.8%	323.77	576,093	10.3%	1,180.76
Mary Walker	462.47	7,559,017	305,704	4.0%	661.02	600,796	7.9%	1,299.10
Conway	446.13	6,446,005	136,964	2.1%	307.01	509,739	7.9%	1,142.58
Wellpinit	440.75	9,197,003	362,336	3.9%	822.09	911,044	9.9%	2,067.03
Darrington	411.40	7,151,976	165,455	2.3%	402.18	603,801	8.4%	1,467.67

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100–499 (cont.)								
Naselle Grays Riv	397.61	6,434,560	185,809	2.9%	467.31	325,612	5.1%	818.92
White Pass	390.98	6,450,254	222,934	3.5%	570.19	409,440	6.3%	1,047.21
Lummi Tribal	385.92	5,408,890	290,115	5.4%	751.75	0	0.0%	0.00
Dayton	384.92	6,865,577	206,764	3.0%	537.16	605,616	8.8%	1,573.35
Summit Sierra Charter	378.38	5,622,589	51,048	0.9%	134.91	811,704	14.4%	2,145.21
Willapa Valley	360.05	6,235,550	270,419	4.3%	751.06	499,933	8.0%	1,388.51
Ritzville	355.28	5,158,720	181,141	3.5%	509.85	506,000	9.8%	1,424.23
Crescent	351.18	4,932,517	110,797	2.2%	315.50	302,775	6.1%	862.16
Republic	347.38	6,279,581	183,567	2.9%	528.43	484,990	7.7%	1,396.14
Rainier Prep Charter	333.50	3,930,566	130,299	3.3%	390.70	165,256	4.2%	495.52
Pomeroy	331.78	5,208,576	150,862	2.9%	454.70	624,262	12.0%	1,881.55
Summit Atlas Charter	330.20	5,690,029	120,120	2.1%	363.78	1,051,311	18.5%	3,183.86
Morton	326.37	5,079,708	147,233	2.9%	451.12	504,147	9.9%	1,544.71
Entiat	319.31	5,154,280	192,687	3.7%	603.45	494,620	9.6%	1,549.03
Pateros	313.83	5,521,736	205,565	3.7%	655.02	543,890	9.8%	1,733.07
Mc Cleary	309.30	4,543,512	241,631	5.3%	781.22	341,836	7.5%	1,105.19
Hood Canal	302.76	6,258,648	243,786	3.9%	805.21	420,919	6.7%	1,390.27
Waitsburg	279.96	4,601,297	264,792	5.8%	945.82	409,819	8.9%	1,463.85
Waterville	277.90	4,733,244	141,900	3.0%	510.61	540,268	11.4%	1,944.11
Selkirk	273.87	4,575,976	158,832	3.5%	579.95	550,337	12.0%	2,009.48
Pe Ell	269.16	4,945,532	171,337	3.5%	636.56	390,755	7.9%	1,451.76
Prescott	263.94	4,306,073	231,625	5.4%	877.57	368,407	8.6%	1,395.80
Odessa	250.99	4,352,228	133,888	3.1%	533.44	357,322	8.2%	1,423.65
Green Dot:Rainer Valley	250.00	5,073,974	178,557	3.5%	714.23	661,295	13.0%	2,645.18
Cusick	247.93	4,391,182	97,887	2.2%	394.82	371,236	8.5%	1,497.34
Curlew	245.28	3,418,822	152,345	4.5%	621.11	350,306	10.2%	1,428.19
Lyle	245.25	4,063,556	204,279	5.0%	832.94	371,453	9.1%	1,514.59
Wilbur	244.28	4,031,507	137,474	3.4%	562.77	463,658	11.5%	1,898.06
Oakville	239.15	4,240,492	124,110	2.9%	518.96	395,294	9.3%	1,652.91
Lopez	234.41	5,019,258	173,729	3.5%	741.13	502,997	10.0%	2,145.80
Trout Lake	232.41	3,597,615	103,868	2.9%	446.91	384,653	10.7%	1,655.06

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100–499 (cont.)								
Northport	228.41	3,965,329	175,017	4.4%	766.24	318,618	8.0%	1,394.94
Loon Lake	220.40	2,527,122	160,682	6.4%	729.05	267,480	10.6%	1,213.61
Grapeview	217.97	3,221,031	97,803	3.0%	448.70	248,592	7.7%	1,140.49
Touchet	216.62	3,933,305	209,769	5.3%	968.38	496,964	12.6%	2,294.18
Inchelium	214.90	5,153,569	218,342	4.2%	1,016.02	376,689	7.3%	1,752.86
Southside	214.50	2,913,300	65,149	2.2%	303.72	227,669	7.8%	1,061.39
Coulee/Hartline	206.55	3,272,410	155,112	4.7%	750.97	268,807	8.2%	1,301.42
Lind	200.82	4,628,498	261,974	5.7%	1,304.52	405,548	8.8%	2,019.46
Tekoa	200.80	3,994,440	120,747	3.0%	601.33	295,688	7.4%	1,472.55
Thorp	196.62	3,816,384	107,105	2.8%	544.73	339,360	8.9%	1,725.97
Rosalia	188.46	3,873,743	139,022	3.6%	737.67	372,461	9.6%	1,976.34
SOAR Charter	188.00	2,971,857	182,220	6.1%	969.25	276,209	9.3%	1,469.20
Summit Olympus Charter	187.88	3,684,157	64,251	1.7%	341.98	669,694	18.2%	3,564.48
Palouse	184.70	3,277,686	80,914	2.5%	438.08	404,656	12.3%	2,190.88
Colton	180.57	3,290,730	111,191	3.4%	615.78	292,060	8.9%	1,617.43
Quinault	178.21	4,010,709	186,857	4.7%	1,048.52	410,301	10.2%	2,302.35
Carbonado	178.07	2,639,022	70,811	2.7%	397.66	170,781	6.5%	959.06
Impact Charter	177.50	2,647,069	180,920	6.8%	1,019.27	503,914	19.0%	2,838.95
Orondo	175.60	3,562,687	130,549	3.7%	743.45	250,933	7.0%	1,429.00
Taholah	173.45	4,708,264	133,805	2.8%	771.43	545,963	11.6%	3,147.67
Green Dot Excel Charter	172.00	3,469,403	103,115	3.0%	599.50	461,263	13.3%	2,681.76
Green Mountain	160.90	2,161,559	104,591	4.8%	650.04	168,670	7.8%	1,048.29
Cosmopolis	159.35	2,467,556	80,667	3.3%	506.23	191,649	7.8%	1,202.70
Green Dot Destiny Charter	154.10	3,597,108	111,493	3.1%	723.51	738,070	20.5%	4,789.55
St John	152.13	3,231,979	145,142	4.5%	954.06	258,176	8.0%	1,697.08
Wilson Creek	147.83	3,176,678	125,211	3.9%	846.99	352,390	11.1%	2,383.75
Nespelem	146.34	3,982,555	189,744	4.8%	1,296.60	260,691	6.5%	1,781.41
Wishkah Valley	145.80	3,867,551	113,314	2.9%	777.19	526,854	13.6%	3,613.54
Wa He Lut Tribal	129.40	1,298,129	0	0.0%	0.00	0	0.0%	0.00
Columbia (Stev)	127.68	3,156,606	145,952	4.6%	1,143.10	394,390	12.5%	3,088.90
Oakesdale	125.61	3,052,367	86,215	2.8%	686.37	282,235	9.2%	2,246.92

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100–499 (cont.)								
Garfield	124.99	2,761,961	107,890	3.9%	863.19	318,900	11.5%	2,551.40
Harrington	124.24	3,139,500	107,619	3.4%	866.22	359,517	11.5%	2,893.73
Paterson	117.96	2,077,728	45,773	2.2%	388.04	149,105	7.2%	1,264.03
Bickleton	117.90	2,468,412	0	0.0%	0.00	356,964	14.5%	3,027.69
Easton	106.67	2,845,682	82,085	2.9%	769.52	265,991	9.3%	2,493.59
73	**18,355.37**	**316,718,118**	**11,158,490**	**3.5%**	**607.91**	**30,437,977**	**9.6%**	**1,658.26**
Under 100								
Boistfort	98.70	1,611,100	104,407	6.5%	1,057.82	116,056	7.2%	1,175.84
Quileute Tribal	96.93	2,109,673	72,564	3.4%	748.62	0	0.0%	0.00
Creston	94.16	2,807,276	38,352	1.4%	407.31	206,219	7.3%	2,190.09
Willow Charter	93.81	1,668,098	100,777	6.0%	1,074.26	340,455	20.4%	3,629.19
Mansfield	93.34	2,378,807	106,837	4.5%	1,144.60	216,033	9.1%	2,314.48
Almira	86.78	2,338,554	123,629	5.3%	1,424.62	277,843	11.9%	3,201.70
Klickitat	86.49	2,667,398	96,494	3.6%	1,115.67	398,071	14.9%	4,602.51
Endicott	86.39	2,572,585	64,338	2.5%	744.74	314,851	12.2%	3,644.53
Centerville	86.10	1,484,562	66,299	4.5%	770.03	129,027	8.7%	1,498.58
Skamania	82.72	1,370,363	82,147	6.0%	993.07	91,798	6.7%	1,109.74
Suquamish Tribal	81.24	2,168,734	0	0.0%	0.00	0	0.0%	0.00
Glenwood	79.66	2,136,401	90,281	4.2%	1,133.33	223,375	10.5%	2,804.11
Brinnon	78.97	1,417,238	62,858	4.4%	795.97	216,297	15.3%	2,738.97
Summit Valley	78.90	982,172	79,596	8.1%	1,008.82	84,855	8.6%	1,075.47
Orchard Prairie	78.80	1,071,149	1,232	0.1%	15.63	95,615	8.9%	1,213.38
Sprague	78.50	2,155,809	109,245	5.1%	1,391.66	269,685	12.5%	3,435.48
Lacrosse Joint	68.46	2,532,399	99,201	3.9%	1,449.03	254,909	10.1%	3,723.47
Wishram	67.39	2,295,656	85,409	3.7%	1,267.38	249,878	10.9%	3,707.94
North River	66.34	2,171,509	94,547	4.4%	1,425.18	178,981	8.2%	2,697.94
Mount Pleasant	63.50	959,757	3,906	0.4%	61.51	89,941	9.4%	1,416.39
Evaline	56.89	1,013,053	35,287	3.5%	620.27	66,810	6.6%	1,174.38
Satsop	55.40	753,437	12,272	1.6%	221.51	53,572	7.1%	967.00
Washtucna	54.10	2,088,229	64,805	3.1%	1,197.87	209,306	10.0%	3,868.88
Skykomish	53.89	2,698,607	105,436	3.9%	1,956.50	218,674	8.1%	4,057.78

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**399,377,487**	**2.5%**	**357.42**	**1,104,781,208**	**6.9%**	**988.71**
Under 100 (cont.)								
Steptoe	48.97	814,556	2,043	0.3%	41.72	98,565	12.1%	2,012.75
Orient	46.50	1,108,728	37,592	3.4%	808.43	127,566	11.5%	2,743.34
Kahlotus	44.22	2,115,543	63,361	3.0%	1,432.85	263,174	12.4%	5,951.46
Mill A	43.22	1,854,219	55,376	3.0%	1,281.25	103,489	5.6%	2,394.47
Onion Creek	39.02	1,172,566	81,499	7.0%	2,088.65	184,673	15.7%	4,732.78
Great Northern	37.51	811,276	0	0.0%	0.00	41,690	5.1%	1,111.45
Damman	35.20	572,827	0	0.0%	0.00	85,066	14.9%	2,416.63
Lamont	35.00	874,100	44,366	5.1%	1,267.59	88,015	10.1%	2,514.71
Evergreen (Stev)	34.60	533,191	52,251	9.8%	1,510.14	41,134	7.7%	1,188.83
Keller	34.37	1,199,351	84,884	7.1%	2,469.70	129,425	10.8%	3,765.63
Index	29.95	979,540	17,233	1.8%	575.39	81,034	8.3%	2,705.66
Palisades	26.40	719,026	36,413	5.1%	1,379.29	77,973	10.8%	2,953.53
Roosevelt	22.00	582,096	122	0.0%	5.57	32,285	5.5%	1,467.48
Starbuck	20.55	654,023	1,803	0.3%	87.75	48,385	7.4%	2,354.50
Queets-Clearwater	17.30	927,453	74,194	8.0%	4,288.64	123,359	13.3%	7,130.57
Dixie	14.30	682,019	44,762	6.6%	3,130.20	60,197	8.8%	4,209.59
Benge	12.50	437,957	17,811	4.1%	1,424.84	69,173	15.8%	5,533.82
Star	9.10	361,703	0	0.0%	0.00	25,353	7.0%	2,786.06
Shaw	8.30	343,853	0	0.0%	0.00	22,847	6.6%	2,752.67
Stehekin	6.40	325,618	0	0.0%	0.00	83,169	25.5%	12,995.13
44	**2,432.87**	**62,522,211**	**2,313,627**	**3.7%**	**950.99**	**6,088,821**	**9.7%**	**2,502.73**

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**522,637,246**	**3.3%**	**467.73**	**439,937,256**	**2.8%**	**393.72**
20,000 and over								
Seattle	54,537.28	913,687,822	37,740,123	4.1%	692.01	21,711,358	2.4%	398.10
Spokane	30,917.26	456,966,091	12,216,506	2.7%	395.14	15,810,958	3.5%	511.40
Lake Washington	30,811.61	407,044,601	9,186,560	2.3%	298.15	9,359,727	2.3%	303.77
Tacoma	28,929.01	454,906,513	13,315,246	2.9%	460.27	9,617,307	2.1%	332.45
Kent	27,185.03	362,670,582	11,106,865	3.1%	408.57	10,896,075	3.0%	400.81
Evergreen (Clark)	25,860.80	362,136,805	13,582,650	3.8%	525.22	13,442,785	3.7%	519.81
Puyallup	23,262.53	301,333,747	9,634,926	3.2%	414.18	10,562,548	3.5%	454.06
Northshore	23,253.67	324,678,368	9,587,489	3.0%	412.30	7,215,007	2.2%	310.27
Vancouver	23,221.84	320,427,163	8,348,545	2.6%	359.51	11,192,808	3.5%	481.99
Federal Way	22,705.83	338,396,049	10,391,835	3.1%	457.67	7,485,264	2.2%	329.66
Edmonds	21,104.97	320,472,217	12,559,543	3.9%	595.10	7,282,846	2.3%	345.08
Issaquah	20,889.67	289,906,292	9,476,766	3.3%	453.66	15,303,127	5.3%	732.57
Bellevue	20,858.42	326,818,299	7,915,657	2.4%	379.49	10,262,825	3.1%	492.02
Everett	20,504.54	311,993,854	10,953,523	3.5%	534.20	6,467,821	2.1%	315.43
Bethel	20,260.18	271,303,314	12,597,114	4.6%	621.77	8,670,906	3.2%	427.98
15	**394,302.64**	**5,762,741,717**	**188,613,349**	**3.3%**	**478.35**	**165,281,361**	**2.9%**	**419.17**
10,000–19,999								
Kennewick	19,063.54	248,603,048	5,799,694	2.3%	304.23	7,475,897	3.0%	392.16
Highline	18,974.71	301,743,393	6,553,521	2.2%	345.38	7,287,977	2.4%	384.09
Pasco	18,405.61	250,913,782	7,612,460	3.0%	413.59	6,575,610	2.6%	357.26
Auburn	17,035.97	241,451,165	6,889,025	2.9%	404.38	5,297,616	2.2%	310.97
Yakima	16,545.24	225,347,182	2,937,135	1.3%	177.52	5,941,386	2.6%	359.10
Mukilteo	16,067.51	231,421,426	7,359,709	3.2%	458.05	7,025,195	3.0%	437.23
Renton	16,033.93	245,739,100	9,557,567	3.9%	596.08	3,566,924	1.5%	222.46

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**522,637,246**	**3.3%**	**467.73**	**439,937,256**	**2.8%**	**393.72**
10,000–19,999 (cont.)								
North Thurston	15,236.10	208,607,241	6,396,120	3.1%	419.80	4,029,694	1.9%	264.48
Central Valley	14,350.10	192,216,817	4,891,489	2.5%	340.87	7,677,538	4.0%	535.02
Richland	13,751.10	177,431,023	3,618,635	2.0%	263.15	4,181,122	2.4%	304.06
Battle Ground	13,117.24	173,785,264	9,612,121	5.5%	732.79	3,938,068	2.3%	300.22
Clover Park	13,063.68	199,819,152	6,100,780	3.1%	467.00	6,051,296	3.0%	463.22
Bellingham	11,838.91	164,118,498	3,145,662	1.9%	265.71	2,916,881	1.8%	246.38
Central Kitsap	11,557.85	168,726,703	5,912,076	3.5%	511.52	5,277,159	3.1%	456.59
Marysville	10,833.71	165,405,635	6,263,611	3.8%	578.16	4,373,149	2.6%	403.66
Mead	10,685.08	139,004,977	4,292,141	3.1%	401.69	3,415,303	2.5%	319.63
Olympia	10,131.26	132,955,255	4,022,983	3.0%	397.09	2,714,818	2.0%	267.96
17	**246,691.54**	**3,467,289,661**	**100,964,729**	**2.9%**	**409.28**	**87,745,633**	**2.5%**	**355.69**
5,000–9,999								
Snohomish	9,934.50	145,661,394	4,527,715	3.1%	455.76	6,074,931	4.2%	611.50
South Kitsap	9,917.93	144,810,980	6,125,290	4.2%	617.60	4,129,965	2.9%	416.41
Sumner	9,810.32	129,841,615	4,233,226	3.3%	431.51	4,547,754	3.5%	463.57
Shoreline	9,750.65	150,531,197	4,059,798	2.7%	416.36	6,999,949	4.7%	717.90
Peninsula	9,291.22	129,437,876	5,953,314	4.6%	640.75	3,453,445	2.7%	371.69
Lake Stevens	9,107.97	122,694,586	5,919,734	4.8%	649.95	1,972,108	1.6%	216.53
Tahoma	8,826.91	110,350,429	4,002,648	3.6%	453.46	4,423,031	4.0%	501.08
Moses Lake	8,812.49	119,885,119	3,905,517	3.3%	443.18	2,819,212	2.4%	319.91
Franklin Pierce	8,034.37	122,162,753	4,779,654	3.9%	594.90	2,828,935	2.3%	352.10
Wenatchee	7,827.72	109,138,716	1,883,684	1.7%	240.64	2,834,270	2.6%	362.08
Camas	7,344.68	94,324,101	3,472,178	3.7%	472.75	2,612,321	2.8%	355.68
Snoqualmie Valley	7,154.63	97,208,013	3,371,864	3.5%	471.28	1,963,192	2.0%	274.39
Mt Vernon	6,965.20	105,117,694	2,794,204	2.7%	401.17	1,758,548	1.7%	252.48

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**522,637,246**	**3.3%**	**467.73**	**439,937,256**	**2.8%**	**393.72**
5,000–9,999 (cont.)								
Tumwater	6,903.92	89,925,524	3,374,704	3.8%	488.81	2,333,939	2.6%	338.06
Sunnyside	6,788.65	95,418,442	2,464,062	2.6%	362.97	3,645,203	3.8%	536.96
Monroe	6,712.80	91,403,628	3,515,406	3.8%	523.69	2,255,791	2.5%	336.04
Longview	6,707.92	92,496,047	2,452,338	2.7%	365.59	2,647,024	2.9%	394.61
Eastmont	6,188.21	79,335,636	1,406,697	1.8%	227.32	2,508,102	3.2%	405.30
Oak Harbor	6,019.25	84,039,858	2,404,550	2.9%	399.48	2,008,396	2.4%	333.66
North Kitsap	5,973.34	87,201,980	3,269,857	3.7%	547.41	3,309,004	3.8%	553.96
Walla Walla	5,786.84	78,368,752	1,330,082	1.7%	229.85	3,163,548	4.0%	546.68
University Place	5,766.75	73,006,548	1,472,975	2.0%	255.43	2,286,448	3.1%	396.49
Yelm	5,735.49	75,909,767	3,304,022	4.4%	576.07	3,076,952	4.1%	536.48
Arlington	5,680.96	76,995,402	3,100,736	4.0%	545.81	1,054,943	1.4%	185.70
Omak	5,432.10	63,403,511	664,298	1.0%	122.29	833,742	1.3%	153.48
West Valley (Yak)	5,392.97	69,057,865	1,682,114	2.4%	311.91	2,301,850	3.3%	426.82
Bremerton	5,212.02	79,797,246	1,578,738	2.0%	302.90	3,431,139	4.3%	658.31
Kelso	5,105.46	68,947,275	1,739,279	2.5%	340.67	1,664,715	2.4%	326.07
Cheney	5,062.06	64,152,537	2,303,913	3.6%	455.13	1,628,791	2.5%	321.76
29	**207,247.33**	**2,850,624,491**	**91,092,599**	**3.2%**	**439.54**	**84,567,248**	**3.0%**	**408.05**
3,000–4,999								
Ferndale	4,784.54	68,567,969	2,481,551	3.6%	518.66	2,004,806	2.9%	419.02
Stanwood	4,671.00	64,067,560	2,988,359	4.7%	639.77	834,266	1.3%	178.61
Sedro Woolley	4,599.81	71,854,197	2,507,187	3.5%	545.06	1,134,156	1.6%	246.57
Shelton	4,544.64	66,280,622	2,655,778	4.0%	584.38	1,817,094	2.7%	399.83
Othello	4,518.86	60,175,249	1,495,579	2.5%	330.96	993,872	1.7%	219.94
Mercer Island	4,482.27	67,108,483	2,100,673	3.1%	468.66	1,420,589	2.1%	316.94
Toppenish	4,260.38	59,458,177	1,106,049	1.9%	259.61	2,315,793	3.9%	543.56

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**522,637,246**	**3.3%**	**467.73**	**439,937,256**	**2.8%**	**393.72**
3,000–4,999 (cont.)								
East Valley (Spok)	4,117.07	56,618,145	2,041,767	3.6%	495.93	1,423,729	2.5%	345.81
Enumclaw	4,111.94	57,957,802	2,408,881	4.2%	585.83	2,298,768	4.0%	559.05
White River	3,962.92	52,386,636	2,083,331	4.0%	525.71	2,111,690	4.0%	532.86
Fife	3,840.93	50,665,136	1,996,795	3.9%	519.87	1,060,922	2.1%	276.21
Bainbridge	3,814.94	54,645,533	1,415,509	2.6%	371.04	1,409,251	2.6%	369.40
Port Angeles	3,805.39	53,322,575	1,452,043	2.7%	381.58	960,327	1.8%	252.36
West Valley (Spok)	3,722.86	48,107,625	1,149,118	2.4%	308.67	1,222,045	2.5%	328.25
Selah	3,689.42	47,356,765	1,168,778	2.5%	316.79	1,065,742	2.3%	288.86
Grandview	3,655.59	48,528,699	1,005,253	2.1%	274.99	1,002,671	2.1%	274.28
Centralia	3,516.06	52,348,484	1,765,148	3.4%	502.02	1,880,249	3.6%	534.76
Burlington Edison	3,509.44	52,901,200	1,560,409	2.9%	444.63	977,670	1.8%	278.58
Aberdeen	3,479.42	51,545,993	1,117,469	2.2%	321.17	1,266,123	2.5%	363.89
Lynden	3,459.49	42,891,671	1,159,719	2.7%	335.23	986,435	2.3%	285.14
Riverview	3,420.08	45,740,917	1,951,810	4.3%	570.69	1,006,191	2.2%	294.20
Wapato	3,418.88	48,669,967	1,368,872	2.8%	400.39	1,741,865	3.6%	509.48
Ellensburg	3,368.29	44,386,373	1,276,090	2.9%	378.85	1,758,429	4.0%	522.05
Quillayute Valley	3,338.33	38,710,277	459,651	1.2%	137.69	818,002	2.1%	245.03
Steilacoom Hist.	3,295.27	43,127,774	2,207,093	5.1%	669.78	1,090,582	2.5%	330.95
East Valley (Yak)	3,260.89	42,291,811	1,315,431	3.1%	403.40	916,257	2.2%	280.98
Ridgefield	3,215.19	39,641,298	1,939,638	4.9%	603.27	1,436,944	3.6%	446.92
Washougal	3,143.34	44,902,114	1,865,568	4.2%	593.50	2,104,457	4.7%	669.50
Chehalis	3,122.25	43,144,323	851,525	2.0%	272.73	1,224,236	2.8%	392.10
29	**110,129.49**	**1,517,403,373**	**48,895,074**	**3.2%**	**443.98**	**40,283,158**	**2.7%**	**365.78**

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**522,637,246**	**3.3%**	**467.73**	**439,937,256**	**2.8%**	**393.72**
2,000–2,999								
Quincy	2,998.90	44,049,529	1,344,078	3.1%	448.19	772,083	1.8%	257.46
Tukwila	2,887.17	46,709,024	938,839	2.0%	325.18	1,173,865	2.5%	406.58
Pullman	2,879.92	34,792,808	1,028,786	3.0%	357.23	1,176,712	3.4%	408.59
Sequim	2,825.06	38,867,463	1,284,187	3.3%	454.57	832,365	2.1%	294.64
Orting	2,761.30	34,011,421	1,295,831	3.8%	469.28	957,900	2.8%	346.90
Anacortes	2,753.05	40,329,865	1,050,458	2.6%	381.56	1,143,073	2.8%	415.20
Prosser	2,661.16	37,306,305	1,127,327	3.0%	423.62	1,044,998	2.8%	392.69
Clarkston	2,652.84	36,350,129	621,333	1.7%	234.21	1,220,555	3.4%	460.09
Ephrata	2,599.06	32,754,992	1,132,345	3.5%	435.67	946,579	2.9%	364.20
Deer Park	2,557.99	30,169,564	1,170,220	3.9%	457.48	887,449	2.9%	346.93
Woodland	2,502.36	37,192,715	4,546,114	12.2%	1,816.73	961,047	2.6%	384.06
Lakewood	2,464.09	33,839,425	1,543,952	4.6%	626.58	532,935	1.6%	216.28
Wahluke	2,432.02	37,921,569	952,241	2.5%	391.54	1,187,149	3.1%	488.13
North Mason	2,322.21	33,510,384	1,838,743	5.5%	791.81	991,609	3.0%	427.01
Rochester	2,311.78	31,434,746	1,786,220	5.7%	772.66	586,551	1.9%	253.72
Blaine	2,295.90	33,389,738	1,123,498	3.4%	489.35	642,631	1.9%	279.90
North Franklin	2,133.73	29,062,102	1,194,112	4.1%	559.64	699,389	2.4%	327.78
Granite Falls	2,012.06	29,630,439	1,504,709	5.1%	747.84	599,838	2.0%	298.12
18	**46,050.60**	**641,322,218**	**25,482,994**	**4.0%**	**553.37**	**16,356,730**	**2.6%**	**355.19**
1,000–1,999								
Hockinson	1,967.29	24,963,400	1,220,053	4.9%	620.17	670,978	2.7%	341.07
Eatonville	1,938.49	24,693,859	1,386,931	5.6%	715.47	591,767	2.4%	305.27
Sultan	1,912.72	29,404,561	1,281,496	4.4%	669.99	528,583	1.8%	276.35
Mount Baker	1,882.48	29,031,171	1,548,863	5.3%	822.78	728,408	2.5%	386.94
Medical Lake	1,881.02	25,442,057	816,315	3.2%	433.97	940,449	3.7%	499.97

Washington State School Districts, Charter and Tribal Schools
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Fiscal Year 2018–19

District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**522,637,246**	**3.3%**	**467.73**	**439,937,256**	**2.8%**	**393.72**
1,000–1,999 (cont.)								
Nooksack Valley	1,859.99	25,621,661	1,046,560	4.1%	562.67	523,183	2.0%	281.28
Colville	1,848.43	24,836,068	1,716,846	6.9%	928.81	676,860	2.7%	366.18
Meridian	1,772.11	22,273,773	732,686	3.3%	413.45	959,198	4.3%	541.27
Royal	1,751.55	24,026,626	788,677	3.3%	450.27	619,051	2.6%	353.43
Mary M Knight	1,722.28	17,645,196	249,515	1.4%	144.88	48,360	0.3%	28.08
Hoquiam	1,692.14	23,541,647	807,759	3.4%	477.36	769,266	3.3%	454.61
Lacenter	1,673.64	20,278,471	1,105,806	5.5%	660.72	554,077	2.7%	331.06
Cashmere	1,621.03	20,137,974	353,993	1.8%	218.38	420,175	2.1%	259.20
Elma	1,535.85	23,211,317	715,304	3.1%	465.74	697,281	3.0%	454.00
Vashon Island	1,534.95	22,890,381	882,992	3.9%	575.26	758,895	3.3%	494.41
Dieringer	1,507.90	22,376,039	869,092	3.9%	576.36	811,565	3.6%	538.21
College Place	1,492.38	18,840,494	349,227	1.9%	234.01	244,000	1.3%	163.50
Granger	1,476.72	21,713,093	458,503	2.1%	310.49	721,329	3.3%	488.47
Montesano	1,428.94	18,997,785	438,638	2.3%	306.97	381,679	2.0%	267.11
Lake Chelan	1,419.34	20,297,596	597,252	2.9%	420.80	597,093	2.9%	420.68
Castle Rock	1,415.94	18,757,471	655,033	3.5%	462.61	575,761	3.1%	406.63
Nine Mile Falls	1,412.09	18,938,553	951,420	5.0%	673.77	461,838	2.4%	327.06
Kiona Benton	1,406.60	20,963,191	526,080	2.5%	374.01	618,123	2.9%	439.44
Riverside	1,405.94	19,852,531	1,583,590	8.0%	1,126.36	606,167	3.1%	431.15
Cascade	1,322.47	18,622,108	810,463	4.4%	612.84	310,019	1.7%	234.42
South Whidbey	1,318.30	20,235,377	811,919	4.0%	615.88	682,687	3.4%	517.85
Zillah	1,304.99	16,826,504	317,809	1.9%	243.53	1,050,567	6.2%	805.04
Tenino	1,297.89	16,901,058	1,060,475	6.3%	817.08	377,549	2.2%	290.89
White Salmon	1,268.49	17,136,579	461,930	2.7%	364.16	510,498	3.0%	402.45
Naches Valley	1,267.70	17,098,796	728,923	4.3%	575.00	481,593	2.8%	379.90

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1,000–1,999 (cont.)								
Port Townsend	1,209.63	17,487,753	398,301	2.3%	329.28	473,540	2.7%	391.48
Highland	1,143.83	16,118,395	716,514	4.4%	626.42	635,763	3.9%	555.82
Okanogan	1,140.78	14,538,104	389,211	2.7%	341.18	186,133	1.3%	163.16
Tonasket	1,135.23	16,141,308	748,559	4.6%	659.39	510,095	3.2%	449.33
Newport	1,134.19	15,574,426	882,697	5.7%	778.26	471,363	3.0%	415.59
Kettle Falls	1,026.92	13,319,613	772,112	5.8%	751.87	334,682	2.5%	325.91
Ocean Beach	1,025.88	16,747,809	694,386	4.1%	676.87	585,142	3.5%	570.38
Kalama	1,020.73	13,095,567	568,448	4.3%	556.90	323,809	2.5%	317.23
38	**56,176.85**	**768,578,308**	**30,444,380**	**4.0%**	**541.94**	**21,437,526**	**2.8%**	**381.61**
500–999								
Coupeville	986.89	14,826,775	352,276	2.4%	356.96	407,600	2.7%	413.01
Brewster	981.42	13,673,917	172,831	1.3%	176.10	462,249	3.4%	471.00
Goldendale	942.34	14,035,320	425,027	3.0%	451.03	355,000	2.5%	376.72
Valley	934.82	11,836,796	868,976	7.3%	929.57	604,940	5.1%	647.12
Warden	930.83	13,462,165	337,765	2.5%	362.86	268,185	2.0%	288.11
Stevenson-Carson	906.44	13,958,625	514,777	3.7%	567.91	467,689	3.4%	515.96
Mount Adams	904.85	15,876,020	590,910	3.7%	653.05	190,469	1.2%	210.50
Freeman	902.26	11,118,999	582,888	5.2%	646.03	111,051	1.0%	123.08
Cle Elum-Roslyn	883.70	12,313,912	393,071	3.2%	444.80	609,562	5.0%	689.78
Finley	882.44	12,899,647	437,697	3.4%	496.01	260,330	2.0%	295.01
Rainier	870.35	11,181,145	303,137	2.7%	348.29	258,526	2.3%	297.04
Bridgeport	850.04	11,898,514	116,171	1.0%	136.67	420,012	3.5%	494.11
Chimacum	847.56	13,728,452	860,424	6.3%	1,015.18	353,401	2.6%	416.96
Mabton	838.54	12,493,372	196,095	1.6%	233.85	512,956	4.1%	611.73
Napavine	830.29	10,252,204	348,216	3.4%	419.39	260,058	2.5%	313.21

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500–999 (cont.)								
Toledo	821.45	11,277,121	414,061	3.7%	504.06	243,553	2.2%	296.49
Orcas	818.83	11,145,155	183,557	1.6%	224.17	312,334	2.8%	381.44
Onalaska	817.56	10,883,460	454,069	4.2%	555.40	350,148	3.2%	428.28
Chewelah	806.03	10,997,524	510,474	4.6%	633.32	182,301	1.7%	226.17
San Juan	783.60	12,437,443	307,410	2.5%	392.30	575,502	4.6%	734.43
Pioneer	770.96	11,840,787	594,268	5.0%	770.82	222,041	1.9%	288.01
Columbia (Walla)	763.37	11,003,221	410,082	3.7%	537.20	158,570	1.4%	207.72
Grand Coulee Dam	739.84	11,429,856	376,827	3.3%	509.34	259,152	2.3%	350.28
Winlock	727.82	10,243,020	360,626	3.5%	495.49	130,318	1.3%	179.05
North Beach	713.26	11,089,617	402,363	3.6%	564.12	157,753	1.4%	221.17
Kittitas	691.05	9,665,614	364,994	3.8%	528.17	237,064	2.5%	343.05
Methow Valley	690.76	9,615,305	526,393	5.5%	762.05	220,025	2.3%	318.53
Toutle Lake	679.28	9,492,713	375,310	4.0%	552.51	219,556	2.3%	323.22
Asotin-Anatone	650.36	8,481,002	214,255	2.5%	329.44	254,821	3.0%	391.81
Griffin	646.83	9,200,314	543,577	5.9%	840.37	279,463	3.0%	432.05
Union Gap	637.31	8,406,993	104,375	1.2%	163.77	520,916	6.2%	817.37
Adna	634.19	8,251,590	389,514	4.7%	614.19	152,008	1.8%	239.69
Ocosta	632.15	9,926,980	419,142	4.2%	663.04	290,252	2.9%	459.15
Quilcene	615.61	8,121,894	330,601	4.1%	537.03	164,680	2.0%	267.51
Manson	609.95	10,026,668	317,025	3.2%	519.76	199,855	2.0%	327.66
Reardan	605.40	8,165,761	577,121	7.1%	953.29	355,288	4.4%	586.86
La Conner	602.94	13,296,411	440,763	3.3%	731.02	246,436	1.9%	408.72
Chief Leschi Tribal	599.92	5,982,052	444,712	7.4%	741.29	0	0.0%	0.00
South Bend	585.79	9,774,649	382,516	3.9%	652.99	123,152	1.3%	210.23
Oroville	564.80	8,828,520	174,263	2.0%	308.54	142,339	1.6%	252.02

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500–999 (cont.)								
Davenport	560.34	8,156,217	386,132	4.7%	689.10	182,822	2.2%	326.27
Colfax	554.74	7,854,031	396,067	5.0%	713.97	242,991	3.1%	438.03
Raymond	542.71	8,804,116	323,089	3.7%	595.33	212,309	2.4%	391.20
Mossyrock	537.80	7,802,791	343,363	4.4%	638.46	66,841	0.9%	124.29
Soap Lake	535.32	7,832,009	284,543	3.6%	531.54	317,030	4.0%	592.23
Liberty	526.66	7,494,780	399,985	5.3%	759.47	184,563	2.5%	350.44
Muckleshoot Tribal	523.42	5,739,493	256,627	4.5%	490.29	0	0.0%	0.00
Concrete	512.33	9,230,476	467,751	5.1%	912.99	291,439	3.2%	568.85
Cape Flattery	507.08	10,444,953	295,651	2.8%	583.05	394,965	3.8%	778.90
Wahkiakum	505.81	7,242,430	249,325	3.4%	492.92	299,247	4.1%	591.62
50	**36,008.04**	**523,740,828**	**19,521,093**	**3.7%**	**542.13**	**13,731,760**	**2.6%**	**381.35**
100–499								
Pride Prep Charter	490.51	5,821,391	402,969	6.9%	821.53	307,117	5.3%	626.12
Spokane Int'l Charter	487.90	5,570,594	281,867	5.1%	577.71	77,613	1.4%	159.08
Mary Walker	462.47	7,559,017	428,870	5.7%	927.35	209,240	2.8%	452.44
Conway	446.13	6,446,005	178,068	2.8%	399.14	139,531	2.2%	312.76
Wellpinit	440.75	9,197,003	255,500	2.8%	579.69	247,859	2.7%	562.36
Darrington	411.40	7,151,976	253,605	3.5%	616.44	176,261	2.5%	428.44
Naselle Grays Riv	397.61	6,434,560	214,455	3.3%	539.36	63,480	1.0%	159.65
White Pass	390.98	6,450,254	375,618	5.8%	960.71	201,393	3.1%	515.10
Lummi Tribal	385.92	5,408,890	254,582	4.7%	659.67	0	0.0%	0.00
Dayton	384.92	6,865,577	196,975	2.9%	511.73	212,578	3.1%	552.27
Summit Sierra Charter	378.38	5,622,589	225,584	4.0%	596.18	132,985	2.4%	351.46
Willapa Valley	360.05	6,235,550	389,347	6.2%	1,081.37	38,538	0.6%	107.03
Ritzville	355.28	5,158,720	13,523	0.3%	38.06	119,485	2.3%	336.31

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100–499 (cont.)								
Crescent	351.18	4,932,517	77,864	1.6%	221.72	117,315	2.4%	334.06
Republic	347.38	6,279,581	344,754	5.5%	992.44	334,834	5.3%	963.88
Rainier Prep Charter	333.50	3,930,566	229,644	5.8%	688.59	86,998	2.2%	260.86
Pomeroy	331.78	5,208,576	269,857	5.2%	813.36	257,840	5.0%	777.14
Summit Atlas Charter	330.20	5,690,029	220,467	3.9%	667.68	161,848	2.8%	490.15
Morton	326.37	5,079,708	154,093	3.0%	472.14	128,343	2.5%	393.24
Entiat	319.31	5,154,280	206,227	4.0%	645.85	157,883	3.1%	494.45
Pateros	313.83	5,521,736	121,568	2.2%	387.37	247,035	4.5%	787.16
Mc Cleary	309.30	4,543,512	197,115	4.3%	637.29	123,245	2.7%	398.46
Hood Canal	302.76	6,258,648	413,030	6.6%	1,364.22	93,696	1.5%	309.47
Waitsburg	279.96	4,601,297	69,436	1.5%	248.02	193,512	4.2%	691.21
Waterville	277.90	4,733,244	134,276	2.8%	483.18	131,842	2.8%	474.42
Selkirk	273.87	4,575,976	283,559	6.2%	1,035.38	133,168	2.9%	486.25
Pe Ell	269.16	4,945,532	168,841	3.4%	627.29	81,240	1.6%	301.83
Prescott	263.94	4,306,073	302,723	7.0%	1,146.94	86,218	2.0%	326.66
Odessa	250.99	4,352,228	283,999	6.5%	1,131.52	94,445	2.2%	376.29
Green Dot:Rainer Valley	250.00	5,073,974	315,440	6.2%	1,261.76	85,605	1.7%	342.42
Cusick	247.93	4,391,182	234,458	5.3%	945.66	170,541	3.9%	687.86
Curlew	245.28	3,418,822	107,184	3.1%	436.99	59,405	1.7%	242.19
Lyle	245.25	4,063,556	219,298	5.4%	894.18	40,728	1.0%	166.07
Wilbur	244.28	4,031,507	56,420	1.4%	230.96	83,926	2.1%	343.56
Oakville	239.15	4,240,492	131,732	3.1%	550.83	89,211	2.1%	373.03
Lopez	234.41	5,019,258	144,927	2.9%	618.26	144,661	2.9%	617.13
Trout Lake	232.41	3,597,615	79,487	2.2%	342.01	57,220	1.6%	246.20
Northport	228.41	3,965,329	258,757	6.5%	1,132.86	104,564	2.6%	457.79

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100–499 (cont.)								
Loon Lake	220.40	2,527,122	0	0.0%	0.00	54,929	2.2%	249.23
Grapeview	217.97	3,221,031	129,591	4.0%	594.54	75,278	2.3%	345.36
Touchet	216.62	3,933,305	84,385	2.1%	389.55	154,604	3.9%	713.71
Inchelium	214.90	5,153,569	20,815	0.4%	96.86	229,841	4.5%	1,069.53
Southside	214.50	2,913,300	79,971	2.7%	372.83	49,710	1.7%	231.75
Coulee/Hartline	206.55	3,272,410	230,561	7.0%	1,116.25	65,285	2.0%	316.07
Lind	200.82	4,628,498	817,539	17.7%	4,071.00	43,696	0.9%	217.59
Tekoa	200.80	3,994,440	135,151	3.4%	673.06	196,098	4.9%	976.58
Thorp	196.62	3,816,384	121,020	3.2%	615.50	46,332	1.2%	235.64
Rosalia	188.46	3,873,743	220,336	5.7%	1,169.14	88,268	2.3%	468.36
SOAR Charter	188.00	2,971,857	189,696	6.4%	1,009.02	42,378	1.4%	225.42
Summit Olympus Charter	187.88	3,684,157	31,346	0.9%	166.84	217,207	5.9%	1,156.09
Palouse	184.70	3,277,686	0	0.0%	0.00	93,472	2.9%	506.08
Colton	180.57	3,290,730	133,039	4.0%	736.77	251,848	7.7%	1,394.74
Quinault	178.21	4,010,709	234,039	5.8%	1,313.28	118,743	3.0%	666.31
Carbonado	178.07	2,639,022	107,267	4.1%	602.38	35,811	1.4%	201.11
Impact Charter	177.50	2,647,069	109,390	4.1%	616.28	85,528	3.2%	481.85
Orondo	175.60	3,562,687	187,009	5.2%	1,064.97	73,967	2.1%	421.23
Taholah	173.45	4,708,264	94,801	2.0%	546.56	365,511	7.8%	2,107.30
Green Dot Excel Charter	172.00	3,469,403	219,625	6.3%	1,276.89	97,490	2.8%	566.80
Green Mountain	160.90	2,161,559	137,415	6.4%	854.04	26,793	1.2%	166.52
Cosmopolis	159.35	2,467,556	47,676	1.9%	299.19	131,622	5.3%	826.00
Green Dot Destiny Charter	154.10	3,597,108	239,581	6.7%	1,554.71	41,369	1.2%	268.45
St John	152.13	3,231,979	304,107	9.4%	1,998.99	71,776	2.2%	471.81
Wilson Creek	147.83	3,176,678	207,929	6.5%	1,406.54	171,582	5.4%	1,160.67

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100–499 (cont.)								
Nespelem	146.34	3,982,555	124,842	3.1%	853.10	139,657	3.5%	954.33
Wishkah Valley	145.80	3,867,551	78,648	2.0%	539.43	119,111	3.1%	816.95
Wa He Lut Tribal	129.40	1,298,129	112,774	8.7%	871.52	19,899	1.5%	153.78
Columbia (Stev)	127.68	3,156,606	198,678	6.3%	1,556.06	87,904	2.8%	688.47
Oakesdale	125.61	3,052,367	330,754	10.8%	2,633.18	192,545	6.3%	1,532.88
Garfield	124.99	2,761,961	186,143	6.7%	1,489.26	131,110	4.7%	1,048.97
Harrington	124.24	3,139,500	247,788	7.9%	1,994.43	51,468	1.6%	414.26
Paterson	117.96	2,077,728	202,130	9.7%	1,713.55	68,442	3.3%	580.22
Bickleton	117.90	2,468,412	91,976	3.7%	780.12	35,392	1.4%	300.19
Easton	106.67	2,845,682	59,393	2.1%	556.79	35,205	1.2%	330.03
73	**18,355.37**	**316,718,118**	**14,211,533**	**4.5%**	**774.24**	**8,901,276**	**2.8%**	**484.94**
Under 100								
Boistfort	98.70	1,611,100	129,005	8.0%	1,307.04	40,381	2.5%	409.13
Quileute Tribal	96.93	2,109,673	25,885	1.2%	267.04	0	0.0%	0.00
Creston	94.16	2,807,276	435,258	15.5%	4,622.54	108,022	3.8%	1,147.21
Willow Charter	93.81	1,668,098	5,870	0.4%	62.57	29,114	1.7%	310.35
Mansfield	93.34	2,378,807	94,341	4.0%	1,010.73	100,117	4.2%	1,072.60
Almira	86.78	2,338,554	110,597	4.7%	1,274.46	60,350	2.6%	695.44
Klickitat	86.49	2,667,398	60,944	2.3%	704.64	57,260	2.1%	662.04
Endicott	86.39	2,572,585	190,124	7.4%	2,200.76	72,312	2.8%	837.04
Centerville	86.10	1,484,562	101,104	6.8%	1,174.26	24,426	1.6%	283.69
Skamania	82.72	1,370,363	72,448	5.3%	875.82	18,381	1.3%	222.21
Suquamish Tribal	81.24	2,168,734	39,282	1.8%	483.53	0	0.0%	0.00
Glenwood	79.66	2,136,401	63,331	3.0%	795.01	29,266	1.4%	367.39
Brinnon	78.97	1,417,238	80,663	5.7%	1,021.43	60,705	4.3%	768.71

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**522,637,246**	**3.3%**	**467.73**	**439,937,256**	**2.8%**	**393.72**
Under 100 (cont.)								
Summit Valley	78.90	982,172	0	0.0%	0.00	15,535	1.6%	196.89
Orchard Prairie	78.80	1,071,149	26,710	2.5%	338.95	30,186	2.8%	383.08
Sprague	78.50	2,155,809	85,104	3.9%	1,084.13	57,450	2.7%	731.84
Lacrosse Joint	68.46	2,532,399	200,377	7.9%	2,926.92	47,275	1.9%	690.55
Wishram	67.39	2,295,656	14,655	0.6%	217.46	92,144	4.0%	1,367.33
North River	66.34	2,171,509	67,641	3.1%	1,019.61	50,342	2.3%	758.86
Mount Pleasant	63.50	959,757	52,160	5.4%	821.42	15,766	1.6%	248.28
Evaline	56.89	1,013,053	18,397	1.8%	323.38	16,023	1.6%	281.65
Satsop	55.40	753,437	0	0.0%	0.00	17,841	2.4%	322.04
Washtucna	54.10	2,088,229	120,592	5.8%	2,229.07	142,493	6.8%	2,633.88
Skykomish	53.89	2,698,607	44,568	1.7%	827.02	96,449	3.6%	1,789.73
Steptoe	48.97	814,556	76,390	9.4%	1,559.93	20,018	2.5%	408.78
Orient	46.50	1,108,728	231,408	20.9%	4,976.51	41,099	3.7%	883.86
Kahlotus	44.22	2,115,543	80,129	3.8%	1,812.05	86,021	4.1%	1,945.29
Mill A	43.22	1,854,219	87,345	4.7%	2,020.93	22,670	1.2%	524.52
Onion Creek	39.02	1,172,566	103,637	8.8%	2,655.99	20,923	1.8%	536.22
Great Northern	37.51	811,276	118,992	14.7%	3,172.26	256	0.0%	6.82
Damman	35.20	572,827	0	0.0%	0.00	0	0.0%	0.00
Lamont	35.00	874,100	50,471	5.8%	1,442.02	36,382	4.2%	1,039.48
Evergreen (Stev)	34.60	533,191	0	0.0%	0.00	21,463	4.0%	620.33
Keller	34.37	1,199,351	80,884	6.7%	2,353.32	30,861	2.6%	897.91
Index	29.95	979,540	53,836	5.5%	1,797.53	8,394	0.9%	280.28
Palisades	26.40	719,026	80,247	11.2%	3,039.64	23,459	3.3%	888.59
Roosevelt	22.00	582,096	76,124	13.1%	3,460.17	14,273	2.5%	648.77
Starbuck	20.55	654,023	54,219	8.3%	2,638.40	20,423	3.1%	993.84

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2018–19

District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
State Total	**1,117,394.73**	**15,910,940,925**	**522,637,246**	**3.3%**	**467.73**	**439,937,256**	**2.8%**	**393.72**
Under 100 (cont.)								
Queets-Clearwater	17.30	927,453	47,337	5.1%	2,736.23	36,389	3.9%	2,103.43
Dixie	14.30	682,019	73,953	10.8%	5,171.53	12,119	1.8%	847.47
Benge	12.50	437,957	54,328	12.4%	4,346.25	14,903	3.4%	1,192.22
Star	9.10	361,703	99,445	27.5%	10,928.00	23,772	6.6%	2,612.34
Shaw	8.30	343,853	0	0.0%	0.00	1,249	0.4%	150.48
Stehekin	6.40	325,618	3,699	1.1%	577.97	16,050	4.9%	2,507.79
44	**2,432.87**	**62,522,211**	**3,411,496**	**5.5%**	**1,402.25**	**1,632,562**	**2.6%**	**671.04**

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Administration Expenditures by Activity Groups by County
Fiscal Year 2018–19

				Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
County	District Name	Total Enrollment	Total General Fund Expenditures	Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**1,016,403,788**	**6.4%**	**909.62**	**938,123,969**	**5.9%**	**839.56**	**1,954,527,757**	**12.3%**	**1,749.18**
Adams Co.												
	Washtucna	54.10	2,088,229	190,407	9.1%	3,519.54	127,222	6.1%	2,351.60	317,629	15.2%	5,871.14
	Benge	12.50	437,957	49,753	11.4%	3,980.21	0	0.0%		49,753	11.4%	3,980.21
	Othello	4,518.86	60,175,249	4,829,020	8.0%	1,068.64	3,043,614	5.1%	673.54	7,872,634	13.1%	1,742.17
	Lind	200.82	4,628,498	269,976	5.8%	1,344.37	289,491	6.3%	1,441.54	559,467	12.1%	2,785.91
	Ritzville	355.28	5,158,720	316,799	6.1%	891.69	402,372	7.8%	1,132.55	719,171	13.9%	2,024.24
	County Total	**5,141.56**	**72,488,652.03**	**5,655,954**	**7.8%**	**1,100.05**	**3,862,699**	**5.3%**	**751.27**	**9,518,653**	**13.1%**	**1,851.32**
Asotin Co.												
	Clarkston	2,652.84	36,350,129	2,443,801	6.7%	921.20	2,268,173	6.2%	855.00	4,711,973	13.0%	1,776.20
	Asotin	650.36	8,481,002	766,528	9.0%	1,178.62	445,443	5.3%	684.92	1,211,971	14.3%	1,863.54
	County Total	**3,303.20**	**44,831,131**	**3,210,328**	**7.2%**	**971.88**	**2,713,615**	**6.1%**	**821.51**	**5,923,944**	**13.2%**	**1,793.40**
Benton Co.												
	Kennewick	19,063.54	248,603,048	11,421,264	4.6%	599.12	15,500,513	6.2%	813.10	26,921,777	10.8%	1,412.21
	Paterson	117.96	2,077,728	232,433	11.2%	1,970.44	0	0.0%		232,433	11.2%	1,970.44
	Kiona-Benton	1,406.60	20,963,191	1,915,380	9.1%	1,361.71	1,432,564	6.8%	1,018.46	3,347,944	16.0%	2,380.17
	Finley	882.44	12,899,647	1,070,136	8.3%	1,212.70	884,429	6.9%	1,002.25	1,954,566	15.2%	2,214.96
	Prosser	2,661.16	37,306,305	2,656,558	7.1%	998.27	2,587,831	6.9%	972.44	5,244,389	14.1%	1,970.72
	Richland	13,751.10	177,431,023	11,365,367	6.4%	826.51	10,671,631	6.0%	776.06	22,036,998	12.4%	1,602.56
	County Total	**37,882.80**	**499,280,942.33**	**28,661,139**	**5.7%**	**756.57**	**31,076,968**	**6.2%**	**820.35**	**59,738,107**	**12.0%**	**1,576.92**
Chelan Co.												
	Manson	609.95	10,026,668	847,705	8.5%	1,389.79	613,265	6.1%	1,005.43	1,460,970	14.6%	2,395.23
	Stehekin	6.40	325,618	44,082	13.5%	6,887.81	0	0.0%		44,082	13.5%	6,887.81
	Entiat	319.31	5,154,280	543,309	10.5%	1,701.51	237,331	4.6%	743.26	780,640	15.1%	2,444.77
	Lake Chelan	1,419.34	20,297,596	1,672,213	8.2%	1,178.16	1,056,347	5.2%	744.25	2,728,560	13.4%	1,922.41
	Cashmere	1,621.03	20,137,974	1,065,084	5.3%	657.04	1,460,505	7.3%	900.97	2,525,588	12.5%	1,558.01
	Cascade	1,322.47	18,622,108	1,535,236	8.2%	1,160.89	1,109,341	6.0%	838.84	2,644,577	14.2%	1,999.73
	Wenatchee	7,827.72	109,138,716	6,711,058	6.1%	857.35	6,463,577	5.9%	825.73	13,174,636	12.1%	1,683.07
	County Total	**13,126.22**	**183,702,959**	**12,418,687**	**6.8%**	**946.10**	**10,940,365**	**6.0%**	**833.47**	**23,359,052**	**12.7%**	**1,779.57**
Clallam Co.												
	Port Angeles	3,805.39	53,322,575	3,658,414	6.9%	961.38	3,207,485	6.0%	842.88	6,865,899	12.9%	1,804.26
	Crescent	351.18	4,932,517	631,821	12.8%	1,799.14	353,461	7.2%	1,006.49	985,282	20.0%	2,805.63
	Sequim	2,825.06	38,867,463	3,159,102	8.1%	1,118.24	2,097,806	5.4%	742.57	5,256,909	13.5%	1,860.81
	Cape Flattery	507.08	10,444,953	885,706	8.5%	1,746.68	829,670	7.9%	1,636.17	1,715,376	16.4%	3,382.85
	Quillayute Valley	3,338.33	38,710,277	1,610,904	4.2%	482.55	995,501	2.6%	298.20	2,606,405	6.7%	780.75
	Quillayute Tribal School.	96.93	2,109,673	0	0.0%	-	0	0.0%		0	0.0%	0.00
	County Total	**10,923.97**	**148,387,459**	**9,945,947**	**6.7%**	**910.47**	**7,483,924**	**5.0%**	**685.09**	**17,429,871**	**11.7%**	**1,595.56**

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Administration Expenditures by Activity Groups by County
Fiscal Year 2018–19

				Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
County	District Name	Total Enrollment	Total General Fund Expenditures	Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**1,016,403,788**	**6.4%**	**909.62**	**938,123,969**	**5.9%**	**839.56**	**1,954,527,757**	**12.3%**	**1,749.18**
Clark Co.												
	Vancouver	23,221.84	320,427,163	16,420,055	5.1%	707.10	20,950,010	6.5%	902.17	37,370,064	11.7%	1,609.26
	Hockinson	1,967.29	24,963,400	1,952,163	7.8%	992.31	1,534,024	6.1%	779.76	3,486,186	14.0%	1,772.08
	La Center	1,673.64	20,278,471	1,484,236	7.3%	886.83	1,217,215	6.0%	727.29	2,701,451	13.3%	1,614.12
	Green Mountain	160.90	2,161,559	267,751	12.4%	1,664.09	106,584	4.9%	662.42	374,335	17.3%	2,326.51
	Washougal	3,143.34	44,902,114	3,203,704	7.1%	1,019.20	2,769,803	6.2%	881.17	5,973,507	13.3%	1,900.37
	Evergreen-Clark	25,860.80	362,136,805	19,139,861	5.3%	740.11	23,627,208	6.5%	913.63	42,767,069	11.8%	1,653.74
	Camas	7,344.68	94,324,101	4,881,191	5.2%	664.59	6,093,564	6.5%	829.66	10,974,755	11.6%	1,494.25
	Battle Ground	13,117.24	173,785,264	9,427,685	5.4%	718.72	10,859,238	6.2%	827.86	20,286,923	11.7%	1,546.58
	Ridgefield	3,215.19	39,641,298	2,746,974	6.9%	854.37	2,096,712	5.3%	652.13	4,843,687	12.2%	1,506.50
	County Total	**79,704.92**	**1,082,620,174**	**59,523,620**	**5.5%**	**746.80**	**69,254,357**	**6.4%**	**868.88**	**128,777,977**	**11.9%**	**1,615.68**
Columbia Co.												
	Dayton	384.92	6,865,577	527,102	7.7%	1,369.38	443,589	6.5%	1,152.42	970,692	14.1%	2,521.80
	Starbuck	20.55	654,023	111,289	17.0%	5,415.54	25,577	3.9%	1,244.64	136,867	20.9%	6,660.18
	County Total	**405.47**	**7,519,600**	**638,392**	**8.5%**	**1,574.45**	**469,167**	**6.2%**	**1,157.09**	**1,107,558**	**14.7%**	**2,731.54**
Cowlitz Co.												
	Longview	6,707.92	92,496,047	6,012,626	6.5%	896.35	5,890,710	6.4%	878.17	11,903,336	12.9%	1,774.52
	Toutle Lake	679.28	9,492,713	402,132	4.2%	592.00	492,407	5.2%	724.89	894,539	9.4%	1,316.89
	Castle Rock	1,415.94	18,757,471	1,607,908	8.6%	1,135.58	1,208,458	6.4%	853.47	2,816,366	15.0%	1,989.04
	Kalama	1,020.73	13,095,567	599,186	4.6%	587.02	575,944	4.4%	564.25	1,175,130	9.0%	1,151.26
	Woodland	2,502.36	37,192,715	3,152,828	8.5%	1,259.94	1,673,558	4.5%	668.79	4,826,385	13.0%	1,928.73
	Kelso	5,105.46	68,947,275	4,967,296	7.2%	972.94	4,164,191	6.0%	815.63	9,131,487	13.2%	1,788.57
	County Total	**17,431.69**	**239,981,788**	**16,741,976**	**7.0%**	**960.43**	**14,005,267**	**5.8%**	**803.44**	**30,747,242**	**12.8%**	**1,763.87**
Douglas Co.												
	Orondo	175.60	3,562,687	551,601	15.5%	3,141.23	220,604	6.2%	1,256.29	772,205	21.7%	4,397.52
	Bridgeport	850.04	11,898,514	1,081,706	9.1%	1,272.54	769,971	6.5%	905.81	1,851,677	15.6%	2,178.34
	Palisades	26.40	719,026	167,963	23.4%	6,362.22	0	0.0%		167,963	23.4%	6,362.22
	Eastmont	6,188.21	79,335,636	4,546,525	5.7%	734.71	4,445,879	5.6%	718.44	8,992,404	11.3%	1,453.15
	Mansfield	93.34	2,378,807	247,938	10.4%	2,656.29	170,879	7.2%	1,830.72	418,817	17.6%	4,487.00
	Waterville	277.90	4,733,244	339,012	7.2%	1,219.91	345,093	7.3%	1,241.79	684,105	14.5%	2,461.69
	County Total	**7,611.49**	**102,627,914**	**6,934,744**	**6.8%**	**911.09**	**5,952,426**	**5.8%**	**782.03**	**12,887,170**	**12.6%**	**1,693.12**
Ferry Co.												
	Keller	34.37	1,199,351	150,227	12.5%	4,370.87	62,707	5.2%	1,824.47	212,934	17.8%	6,195.34
	Curlew	245.28	3,418,822	430,188	12.6%	1,753.86	155,941	4.6%	635.77	586,128	17.1%	2,389.63
	Orient	46.50	1,108,728	171,689	15.5%	3,692.23	50,237	4.5%	1,080.36	221,926	20.0%	4,772.59
	Inchelium	214.90	5,153,569	530,788	10.3%	2,469.93	235,408	4.6%	1,095.43	766,196	14.9%	3,565.36
	Republic	347.38	6,279,581	644,789	10.3%	1,856.15	373,584	5.9%	1,075.43	1,018,373	16.2%	2,931.58
	County Total	**888.43**	**17,160,052**	**1,927,680**	**11.2%**	**2,169.76**	**877,876**	**5.1%**	**988.12**	**2,805,557**	**16.3%**	**3,157.88**

Washington State School Districts, Charter and Tribal Schools
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Fiscal Year 2018–19

				Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
County	District Name	Total Enrollment	Total General Fund Expenditures	Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**1,016,403,788**	**6.4%**	**909.62**	**938,123,969**	**5.9%**	**839.56**	**1,954,527,757**	**12.3%**	**1,749.18**
Franklin Co.												
	Pasco	18,405.61	250,913,782	14,043,719	5.6%	763.01	15,109,722	6.0%	820.93	29,153,441	11.6%	1,583.94
	North Franklin	2,133.73	29,062,102	2,185,804	7.5%	1,024.40	1,351,809	4.7%	633.54	3,537,613	12.2%	1,657.95
	Star	9.10	361,703	37,241	10.3%	4,092.46	0	0.0%		37,241	10.3%	4,092.46
	Kahlotus	44.22	2,115,543	195,033	9.2%	4,410.51	126,763	6.0%	2,866.64	321,796	15.2%	7,277.15
	County Total	**20,592.66**	**282,453,131**	**16,461,797**	**5.8%**	**799.40**	**16,588,294**	**5.9%**	**805.54**	**33,050,091**	**11.7%**	**1,604.95**
Garfield Co.												
	Pomeroy	331.78	5,208,576	372,280	7.1%	1,122.07	318,476	6.1%	959.90	690,757	13.3%	2,081.97
	County Total	**331.78**	**5,208,576**	**372,280**	**7.1%**	**1,122.07**	**318,476**	**6.1%**	**959.90**	**690,757**	**13.3%**	**2,081.97**
Grant Co.												
	Wahluke	2,432.02	37,921,569	3,149,767	8.3%	1,295.12	2,226,423	5.9%	915.46	5,376,190	14.2%	2,210.59
	Quincy	2,998.90	44,049,529	3,801,642	8.6%	1,267.68	3,151,998	7.2%	1,051.05	6,953,641	15.8%	2,318.73
	Warden	930.83	13,462,165	1,513,284	11.2%	1,625.74	686,257	5.1%	737.25	2,199,542	16.3%	2,362.99
	Coulee-Hartline	206.55	3,272,410	268,666	8.2%	1,300.73	277,216	8.5%	1,342.13	545,882	16.7%	2,642.86
	Soap Lake	535.32	7,832,009	833,104	10.6%	1,556.27	435,067	5.6%	812.72	1,268,171	16.2%	2,369.00
	Royal	1,751.55	24,026,626	1,374,494	5.7%	784.73	1,428,456	5.9%	815.54	2,802,950	11.7%	1,600.27
	Moses Lake	8,812.49	119,885,119	9,581,390	8.0%	1,087.25	5,371,455	4.5%	609.53	14,952,845	12.5%	1,696.78
	Ephrata	2,599.06	32,754,992	2,104,570	6.4%	809.74	2,048,129	6.3%	788.03	4,152,699	12.7%	1,597.77
	Wilson Creek	147.83	3,176,678	350,750	11.0%	2,372.66	108,051	3.4%	730.91	458,800	14.4%	3,103.57
	Grand Coulee Dam	739.84	11,429,856	1,181,794	10.3%	1,597.36	704,189	6.2%	951.81	1,885,983	16.5%	2,549.18
	County Total	**21,154.39**	**297,810,952**	**24,159,463**	**8.1%**	**1,142.05**	**16,437,241**	**5.5%**	**777.01**	**40,596,704**	**13.6%**	**1,919.07**
Grays Harbor Co.												
	Aberdeen	3,479.42	51,545,993	2,585,003	5.0%	742.94	2,560,965	5.0%	736.03	5,145,967	10.0%	1,478.97
	Hoquiam	1,692.14	23,541,647	2,023,180	8.6%	1,195.63	1,460,924	6.2%	863.36	3,484,104	14.8%	2,058.99
	North Beach	713.26	11,089,617	1,338,762	12.1%	1,876.96	1,101,200	9.9%	1,543.90	2,439,962	22.0%	3,420.86
	McCleary	309.30	4,543,512	441,026	9.7%	1,425.89	208,008	4.6%	672.51	649,035	14.3%	2,098.40
	Montesano	1,428.94	18,997,785	1,327,746	7.0%	929.18	982,263	5.2%	687.41	2,310,009	12.2%	1,616.59
	Elma	1,535.85	23,211,317	1,734,807	7.5%	1,129.54	1,525,454	6.6%	993.23	3,260,260	14.0%	2,122.77
	Taholah	173.45	4,708,264	680,942	14.5%	3,925.87	226,778	4.8%	1,307.45	907,719	19.3%	5,233.32
	Lake Quinault	178.21	4,010,709	320,333	8.0%	1,797.50	277,170	6.9%	1,555.30	597,503	14.9%	3,352.80
	Cosmopolis	159.35	2,467,556	207,528	8.4%	1,302.34	141,426	5.7%	887.52	348,954	14.1%	2,189.86
	Satsop	55.40	753,437	72,135	9.6%	1,302.07	0	0.0%		72,135	9.6%	1,302.07
	Wishkah Valley	145.80	3,867,551	601,142	15.5%	4,123.06	79,613	2.1%	546.04	680,755	17.6%	4,669.10
	Ocosta	632.15	9,926,980	845,688	8.5%	1,337.80	423,942	4.3%	670.64	1,269,630	12.8%	2,008.43
	Oakville	239.15	4,240,492	534,114	12.6%	2,233.39	204,394	4.8%	854.67	738,508	17.4%	3,088.05
	County Total	**10,742.42**	**162,904,860**	**12,712,404**	**7.8%**	**1,183.38**	**9,192,136**	**5.6%**	**855.69**	**21,904,541**	**13.4%**	**2,039.07**

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Administration Expenditures by Activity Groups by County
Fiscal Year 2018–19

				Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
County	District Name	Total Enrollment	Total General Fund Expenditures	Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**1,016,403,788**	**6.4%**	**909.62**	**938,123,969**	**5.9%**	**839.56**	**1,954,527,757**	**12.3%**	**1,749.18**
Island Co.												
	Oak Harbor	6,019.25	84,039,858	4,834,211	5.8%	803.13	4,332,992	5.2%	719.86	9,167,203	10.9%	1,522.98
	Coupeville	986.89	14,826,775	1,217,540	8.2%	1,233.71	780,984	5.3%	791.36	1,998,524	13.5%	2,025.07
	South Whidbey	1,318.30	20,235,377	1,847,268	9.1%	1,401.25	1,243,749	6.1%	943.45	3,091,017	15.3%	2,344.70
	County Total	**8,324.44**	**119,102,010**	**7,899,019**	**6.6%**	**948.89**	**6,357,725**	**5.3%**	**763.74**	**14,256,745**	**12.0%**	**1,712.64**
Jefferson Co.												
	Queets-Clearwater	17.30	927,453	186,723	20.1%	10,793.25	0	0.0%		186,723	20.1%	10,793.25
	Brinnon	78.97	1,417,238	260,152	18.4%	3,294.31	35,804	2.5%	453.38	295,955	20.9%	3,747.69
	Quilcene	615.61	8,121,894	867,576	10.7%	1,409.29	354,869	4.4%	576.45	1,222,445	15.1%	1,985.75
	Chimacum	847.56	13,728,452	1,425,284	10.4%	1,681.63	1,012,743	7.4%	1,194.89	2,438,028	17.8%	2,876.53
	Port Townsend	1,209.63	17,487,753	1,512,315	8.6%	1,250.23	817,401	4.7%	675.74	2,329,716	13.3%	1,925.97
	County Total	**2,769.07**	**41,682,789**	**4,252,050**	**10.2%**	**1,535.55**	**2,220,816**	**5.3%**	**802.01**	**6,472,866**	**15.5%**	**2,337.56**
King Co.												
	Seattle	54,537.28	913,687,822	55,785,237	6.1%	1,022.88	57,274,502	6.3%	1,050.19	113,059,740	12.4%	2,073.07
	Federal Way	22,705.83	338,396,049	19,521,405	5.8%	859.75	21,417,508	6.3%	943.26	40,938,912	12.1%	1,803.01
	Enumclaw	4,111.94	57,957,802	3,835,077	6.6%	932.67	3,692,619	6.4%	898.02	7,527,696	13.0%	1,830.69
	Mercer Island	4,482.27	67,108,483	5,071,503	7.6%	1,131.46	3,988,295	5.9%	889.79	9,059,798	13.5%	2,021.25
	Highline	18,974.71	301,743,393	19,177,046	6.4%	1,010.66	17,721,614	5.9%	933.96	36,898,660	12.2%	1,944.62
	Vashon Island	1,534.95	22,890,381	2,250,985	9.8%	1,466.49	1,460,464	6.4%	951.47	3,711,449	16.2%	2,417.96
	Renton	16,033.93	245,739,100	15,593,796	6.3%	972.55	13,855,263	5.6%	864.12	29,449,060	12.0%	1,836.67
	Skykomish	53.89	2,698,607	415,808	15.4%	7,715.87	0	0.0%		415,808	15.4%	7,715.87
	Bellevue	20,858.42	326,818,299	24,466,832	7.5%	1,173.00	17,395,238	5.3%	833.97	41,862,070	12.8%	2,006.96
	Tukwila	2,887.17	46,709,024	3,942,990	8.4%	1,365.69	2,697,376	5.8%	934.26	6,640,366	14.2%	2,299.96
	Riverview	3,420.08	45,740,917	4,075,286	8.9%	1,191.58	2,483,623	5.4%	726.19	6,558,909	14.3%	1,917.76
	Auburn	17,035.97	241,451,165	13,082,044	5.4%	767.91	14,549,051	6.0%	854.02	27,631,094	11.4%	1,621.93
	Tahoma	8,826.91	110,350,429	5,929,007	5.4%	671.70	6,901,299	6.3%	781.85	12,830,306	11.6%	1,453.54
	Snoqualmie Valley	7,154.63	97,208,013	5,803,697	6.0%	811.18	5,657,091	5.8%	790.69	11,460,787	11.8%	1,601.87
	Issaquah	20,889.67	289,906,292	14,972,307	5.2%	716.73	11,987,878	4.1%	573.87	26,960,185	9.3%	1,290.60
	Shoreline	9,750.65	150,531,197	8,552,817	5.7%	877.15	7,311,301	4.9%	749.83	15,864,117	10.5%	1,626.98
	Lake Washington	30,811.61	407,044,601	20,040,635	4.9%	650.42	27,030,107	6.6%	877.27	47,070,741	11.6%	1,527.69
	Kent	27,185.03	362,670,582	18,460,381	5.1%	679.06	25,428,184	7.0%	935.37	43,888,565	12.1%	1,614.44
	Northshore	23,253.67	324,678,368	16,728,009	5.2%	719.37	17,917,705	5.5%	770.53	34,645,715	10.7%	1,489.90
	Summit Public School: Sierra Charter	378.38	5,622,589	925,220	16.5%	2,445.21	564,674	10.0%	1,492.35	1,489,894	26.5%	3,937.56
	Muckleshoot Tribal School.	523.42	5,739,493	0	0.0%	-	263,846	4.6%	504.08	263,846	4.6%	504.08
	Summit Public School: Atlas	330.20	5,690,029	914,729	16.1%	2,770.23	554,251	9.7%	1,678.53	1,468,979	25.8%	4,448.76
	Green Dot:Excel Charter	172.00	3,469,403	588,948	17.0%	3,424.11	66,664	1.9%	387.58	655,612	18.9%	3,811.70
	Rainier Prep Charter	333.50	3,930,566	318,763	8.1%	955.81	575,007	14.6%	1,724.16	893,771	22.7%	2,679.97
	Green Dot:Rainier Valley	250.00	5,073,974	695,727	13.7%	2,782.91	797,949	15.7%	3,191.80	1,493,676	29.4%	5,974.70
	Impact Public Schools	177.50	2,647,069	318,258	12.0%	1,793.00	255,628	9.7%	1,440.16	573,886	21.7%	3,233.16
	County Total	**296,673.61**	**4,385,503,646**	**261,466,507**	**6.0%**	**881.33**	**261,847,135**	**6.0%**	**882.61**	**523,313,642**	**11.9%**	**1,763.94**

Washington State School Districts, Charter and Tribal Schools
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				Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
County	District Name	Total Enrollment	Total General Fund Expenditures	Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**1,016,403,788**	**6.4%**	**909.62**	**938,123,969**	**5.9%**	**839.56**	**1,954,527,757**	**12.3%**	**1,749.18**
Kitsap Co.												
	Bremerton	5,212.02	79,797,246	5,183,297	6.5%	994.49	4,470,429	5.6%	857.72	9,653,727	12.1%	1,852.20
	Bainbridge	3,814.94	54,645,533	4,186,858	7.7%	1,097.49	3,056,756	5.6%	801.26	7,243,614	13.3%	1,898.75
	North Kitsap	5,973.34	87,201,980	6,156,148	7.1%	1,030.60	5,107,831	5.9%	855.10	11,263,979	12.9%	1,885.71
	Central Kitsap	11,557.85	168,726,703	10,443,503	6.2%	903.59	8,023,660	4.8%	694.22	18,467,163	10.9%	1,597.80
	South Kitsap	9,917.93	144,810,980	10,088,758	7.0%	1,017.22	7,237,358	5.0%	729.72	17,326,116	12.0%	1,746.95
	Suquamish Tribal	81.24	2,168,734	72,977	3.4%	898.29	449,893	20.7%	5,537.83	522,871	24.1%	6,436.12
	County Total	**36,557.32**	**537,351,177**	**36,131,542**	**6.7%**	**988.35**	**28,345,928**	**5.3%**	**775.38**	**64,477,469**	**12.0%**	**1,763.74**
Kittitas Co.												
	Damman	35.20	572,827	44,165	7.7%	1,254.67	0	0.0%		44,165	7.7%	1,254.67
	Easton	106.67	2,845,682	419,947	14.8%	3,936.88	226,510	8.0%	2,123.46	646,457	22.7%	6,060.34
	Thorp	196.62	3,816,384	484,302	12.7%	2,463.14	7,763	0.2%	39.48	492,065	12.9%	2,502.62
	Ellensburg	3,368.29	44,386,373	3,262,020	7.3%	968.45	2,270,195	5.1%	673.99	5,532,216	12.5%	1,642.44
	Kittitas	691.05	9,665,614	699,854	7.2%	1,012.74	466,937	4.8%	675.69	1,166,791	12.1%	1,688.43
	Cle Elum-Roslyn	883.70	12,313,912	1,370,996	11.1%	1,551.43	818,218	6.6%	925.90	2,189,214	17.8%	2,477.33
	County Total	**5,281.53**	**73,600,790**	**6,281,285**	**8.5%**	**1,189.29**	**3,789,623**	**5.1%**	**717.52**	**10,070,908**	**13.7%**	**1,906.82**
Klickitat Co.												
	Wishram	67.39	2,295,656	214,707	9.4%	3,186.04	78,952	3.4%	1,171.57	293,659	12.8%	4,357.61
	Bickleton	117.90	2,468,412	264,373	10.7%	2,242.35	82,420	3.3%	699.06	346,793	14.0%	2,941.42
	Centerville	86.10	1,484,562	228,530	15.4%	2,654.24	0	0.0%		228,530	15.4%	2,654.24
	Trout Lake	232.41	3,597,615	407,382	11.3%	1,752.86	158,556	4.4%	682.23	565,938	15.7%	2,435.08
	Glenwood	79.66	2,136,401	184,362	8.6%	2,314.36	143,050	6.7%	1,795.76	327,412	15.3%	4,110.12
	Klickitat	86.49	2,667,398	330,625	12.4%	3,822.70	226,173	8.5%	2,615.02	556,799	20.9%	6,437.72
	Roosevelt	22.00	582,096	97,372	16.7%	4,426.00	0	0.0%		97,372	16.7%	4,426.00
	Goldendale	942.34	14,035,320	1,197,827	8.5%	1,271.12	952,110	6.8%	1,010.37	2,149,937	15.3%	2,281.49
	White Salmon	1,268.49	17,136,579	1,208,085	7.0%	952.38	1,224,886	7.1%	965.63	2,432,971	14.2%	1,918.01
	Lyle	245.25	4,063,556	251,045	6.2%	1,023.63	221,862	5.5%	904.64	472,907	11.6%	1,928.27
	County Total	**3,148.03**	**50,467,594**	**4,384,309**	**8.7%**	**1,392.71**	**3,088,010**	**6.1%**	**980.93**	**7,472,318**	**14.8%**	**2,373.65**
Lewis Co.												
	Napavine	830.29	10,252,204	678,017	6.6%	816.60	528,084	5.2%	636.02	1,206,101	11.8%	1,452.63
	Evaline	56.89	1,013,053	196,386	19.4%	3,452.03	0	0.0%		196,386	19.4%	3,452.03
	Mossyrock	537.80	7,802,791	475,318	6.1%	883.82	429,454	5.5%	798.54	904,772	11.6%	1,682.36
	Morton	326.37	5,079,708	585,425	11.5%	1,793.75	357,523	7.0%	1,095.45	942,948	18.6%	2,889.20
	Adna	634.19	8,251,590	400,166	4.8%	630.99	449,188	5.4%	708.29	849,354	10.3%	1,339.27
	Winlock	727.82	10,243,020	587,215	5.7%	806.81	634,367	6.2%	871.60	1,221,582	11.9%	1,678.41
	Boistfort	98.70	1,611,100	151,349	9.4%	1,533.43	113,113	7.0%	1,146.03	264,463	16.4%	2,679.46
	Toledo	821.45	11,277,121	799,543	7.1%	973.33	558,916	5.0%	680.40	1,358,459	12.0%	1,653.73
	Onalaska	817.56	10,883,460	808,632	7.4%	989.08	569,835	5.2%	697.00	1,378,468	12.7%	1,686.08
	Pe Ell	269.16	4,945,532	460,089	9.3%	1,709.35	243,672	4.9%	905.31	703,761	14.2%	2,614.66
	Chehalis	3,122.25	43,144,323	3,396,687	7.9%	1,087.90	2,507,306	5.8%	803.04	5,903,994	13.7%	1,890.94
	White Pass	390.98	6,450,254	500,955	7.8%	1,281.28	367,556	5.7%	940.09	868,512	13.5%	2,221.37
	Centralia	3,516.06	52,348,484	4,481,908	8.6%	1,274.70	2,675,058	5.1%	760.81	7,156,966	13.7%	2,035.51
	County Total	**12,149.52**	**173,302,641**	**13,521,691**	**7.8%**	**1,112.94**	**9,434,074**	**5.4%**	**776.50**	**22,955,765**	**13.2%**	**1,889.44**

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				Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
County	District Name	Total Enrollment	Total General Fund Expenditures	Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**1,016,403,788**	**6.4%**	**909.62**	**938,123,969**	**5.9%**	**839.56**	**1,954,527,757**	**12.3%**	**1,749.18**
Lincoln Co.												
	Sprague	78.50	2,155,809	140,762	6.5%	1,793.15	214,599	10.0%	2,733.75	355,361	16.5%	4,526.89
	Reardan	605.40	8,165,761	933,900	11.4%	1,542.62	457,716	5.6%	756.06	1,391,616	17.0%	2,298.67
	Almira	86.78	2,338,554	260,226	11.1%	2,998.69	99,403	4.3%	1,145.46	359,629	15.4%	4,144.15
	Creston	94.16	2,807,276	401,545	14.3%	4,264.50	126,750	4.5%	1,346.12	528,295	18.8%	5,610.61
	Odessa	250.99	4,352,228	301,769	6.9%	1,202.31	242,100	5.6%	964.58	543,869	12.5%	2,166.89
	Wilbur	244.28	4,031,507	235,993	5.9%	966.08	250,794	6.2%	1,026.67	486,787	12.1%	1,992.74
	Harrington	124.24	3,139,500	253,493	8.1%	2,040.35	194,102	6.2%	1,562.32	447,595	14.3%	3,602.66
	Davenport	560.34	8,156,217	546,277	6.7%	974.90	425,095	5.2%	758.64	971,372	11.9%	1,733.54
	County Total	**2,044.69**	**35,146,852**	**3,073,965**	**8.7%**	**1,503.39**	**2,010,560**	**5.7%**	**983.31**	**5,084,525**	**14.5%**	**2,486.70**
Mason Co.												
	Southside	214.50	2,913,300	227,207	7.8%	1,059.24	343,869	11.8%	1,603.12	571,076	19.6%	2,662.36
	Grapeview	217.97	3,221,031	317,943	9.9%	1,458.66	230,912	7.2%	1,059.37	548,855	17.0%	2,518.03
	Shelton	4,544.64	66,280,622	4,174,685	6.3%	918.60	3,747,409	5.7%	824.58	7,922,095	12.0%	1,743.17
	Mary M. Knight	1,722.28	17,645,196	304,395	1.7%	176.74	310,721	1.8%	180.41	615,116	3.5%	357.15
	Pioneer	770.96	11,840,787	1,086,755	9.2%	1,409.61	654,604	5.5%	849.08	1,741,359	14.7%	2,258.69
	North Mason	2,322.21	33,510,384	2,765,642	8.3%	1,190.95	2,025,917	6.0%	872.41	4,791,558	14.3%	2,063.36
	Hood Canal	302.76	6,258,648	900,970	14.4%	2,975.85	305,554	4.9%	1,009.23	1,206,524	19.3%	3,985.08
	County Total	**10,095.32**	**141,669,968**	**9,777,597**	**6.9%**	**968.53**	**7,618,986**	**5.4%**	**754.70**	**17,396,583**	**12.3%**	**1,723.23**
Okanogan Co.												
	Nespelem	146.34	3,982,555	384,618	9.7%	2,628.25	210,505	5.3%	1,438.46	595,123	14.9%	4,066.72
	Omak	5,432.10	63,403,511	2,878,422	4.5%	529.89	1,565,494	2.5%	288.19	4,443,916	7.0%	818.08
	Okanogan	1,140.78	14,538,104	1,299,709	8.9%	1,139.32	797,124	5.5%	698.75	2,096,832	14.4%	1,838.07
	Brewster	981.42	13,673,917	1,101,688	8.1%	1,122.55	717,923	5.3%	731.51	1,819,612	13.3%	1,854.06
	Pateros	313.83	5,521,736	532,045	9.6%	1,695.33	264,397	4.8%	842.49	796,442	14.4%	2,537.81
	Methow Valley	690.76	9,615,305	817,698	8.5%	1,183.77	532,796	5.5%	771.32	1,350,494	14.0%	1,955.08
	Tonasket	1,135.23	16,141,308	1,316,069	8.2%	1,159.30	954,872	5.9%	841.13	2,270,941	14.1%	2,000.42
	Oroville	564.80	8,828,520	971,994	11.0%	1,720.95	440,647	5.0%	780.18	1,412,641	16.0%	2,501.13
	County Total	**10,405.26**	**135,704,956**	**9,302,242**	**6.9%**	**893.99**	**5,483,759**	**4.0%**	**527.02**	**14,786,002**	**10.9%**	**1,421.01**
Pacific Co.												
	Ocean Beach	1,025.88	16,747,809	1,297,319	7.7%	1,264.59	1,115,746	6.7%	1,087.60	2,413,065	14.4%	2,352.19
	Raymond	542.71	8,804,116	874,287	9.9%	1,610.96	360,750	4.1%	664.72	1,235,037	14.0%	2,275.68
	South Bend	585.79	9,774,649	777,716	8.0%	1,327.64	401,718	4.1%	685.77	1,179,435	12.1%	2,013.41
	Naselle-Grays River	397.61	6,434,560	592,177	9.2%	1,489.34	486,419	7.6%	1,223.36	1,078,596	16.8%	2,712.70
	Willapa Valley	360.05	6,235,550	690,921	11.1%	1,918.96	352,971	5.7%	980.34	1,043,892	16.7%	2,899.30
	North River	66.34	2,171,509	421,102	19.4%	6,347.64	0	0.0%		421,102	19.4%	6,347.64
	County Total	**2,978.38**	**50,168,193**	**4,653,523**	**9.3%**	**1,562.43**	**2,717,605**	**5.4%**	**912.44**	**7,371,127**	**14.7%**	**2,474.88**
Pend Oreille Co.												
	Newport	1,134.19	15,574,426	1,086,262	7.0%	957.74	816,152	5.2%	719.59	1,902,414	12.2%	1,677.33
	Cusick	247.93	4,391,182	439,152	10.0%	1,771.27	269,038	6.1%	1,085.14	708,189	16.1%	2,856.41
	Selkirk	273.87	4,575,976	443,212	9.7%	1,618.33	246,002	5.4%	898.25	689,215	15.1%	2,516.58
	County Total	**1,655.99**	**24,541,584**	**1,968,626**	**8.0%**	**1,188.79**	**1,331,192**	**5.4%**	**803.86**	**3,299,818**	**13.4%**	**1,992.66**

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Administration Expenditures by Activity Groups by County
Fiscal Year 2018–19

				Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
County	District Name	Total Enrollment	Total General Fund Expenditures	Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**1,016,403,788**	**6.4%**	**909.62**	**938,123,969**	**5.9%**	**839.56**	**1,954,527,757**	**12.3%**	**1,749.18**
Pierce Co.												
	Steilacoom	3,295.27	43,127,774	2,422,769	5.6%	735.23	2,757,983	6.4%	836.95	5,180,752	12.0%	1,572.18
	Puyallup	23,262.53	301,333,747	18,956,440	6.3%	814.89	16,016,901	5.3%	688.53	34,973,340	11.6%	1,503.42
	Tacoma	28,929.01	454,906,513	29,482,538	6.5%	1,019.13	31,158,396	6.8%	1,077.06	60,640,934	13.3%	2,096.20
	Carbonado	178.07	2,639,022	325,447	12.3%	1,827.63	0	0.0%		325,447	12.3%	1,827.63
	University Place	5,766.75	73,006,548	4,808,779	6.6%	833.88	4,252,717	5.8%	737.45	9,061,496	12.4%	1,571.33
	Sumner	9,810.32	129,841,615	8,751,774	6.7%	892.10	7,211,866	5.6%	735.13	15,963,640	12.3%	1,627.23
	Dieringer	1,507.90	22,376,039	1,392,797	6.2%	923.67	1,268,791	5.7%	841.43	2,661,588	11.9%	1,765.10
	Orting	2,761.30	34,011,421	3,017,065	8.9%	1,092.62	1,993,890	5.9%	722.08	5,010,955	14.7%	1,814.71
	Clover Park	13,063.68	199,819,152	13,450,959	6.7%	1,029.65	10,754,557	5.4%	823.24	24,205,515	12.1%	1,852.89
	Peninsula	9,291.22	129,437,876	6,715,965	5.2%	722.83	8,374,454	6.5%	901.33	15,090,419	11.7%	1,624.16
	Franklin Pierce	8,034.37	122,162,753	7,834,801	6.4%	975.16	8,278,579	6.8%	1,030.40	16,113,381	13.2%	2,005.56
	Bethel	20,260.18	271,303,314	16,476,776	6.1%	813.26	17,807,100	6.6%	878.92	34,283,877	12.6%	1,692.18
	Eatonville	1,938.49	24,693,859	2,077,593	8.4%	1,071.76	1,416,644	5.7%	730.80	3,494,237	14.2%	1,802.56
	White River	3,962.92	52,386,636	4,162,471	7.9%	1,050.35	2,983,560	5.7%	752.87	7,146,031	13.6%	1,803.22
	Fife	3,840.93	50,665,136	3,695,139	7.3%	962.04	3,178,149	6.3%	827.44	6,873,288	13.6%	1,789.49
	Chief Leschi Tribal School	599.92	5,982,052	610,457	10.2%	1,017.56	415,310	6.9%	692.28	1,025,767	17.1%	1,709.84
	Green Dot:: Destiny Charter	154.10	3,597,108	457,451	12.7%	2,968.53	507,443	14.1%	3,292.95	964,894	26.8%	6,261.48
	Summit Public Schools: Olympus Charter	187.88	3,684,157	669,776	18.2%	3,564.92	404,279	11.0%	2,151.79	1,074,056	29.2%	5,716.71
	Soar Academy: Charter	188.00	2,971,857	608,693	20.5%	3,237.73	212,747	7.2%	1,131.63	821,441	27.6%	4,369.36
	County Total	**137,032.84**	**1,927,946,579**	**125,917,692**	**6.5%**	**918.89**	**118,993,365**	**6.2%**	**868.36**	**244,911,057**	**12.7%**	**1,787.24**
San Juan Co.												
	Shaw Island	8.30	343,853	86,362	25.1%	10,405.07	0	0.0%		86,362	25.1%	10,405.07
	Orcas Island	818.83	11,145,155	1,063,407	9.5%	1,298.69	741,847	6.7%	905.98	1,805,255	16.2%	2,204.68
	Lopez Island	234.41	5,019,258	424,528	8.5%	1,811.05	348,851	7.0%	1,488.21	773,379	15.4%	3,299.26
	San Juan Island	783.60	12,437,443	844,240	6.8%	1,077.39	872,626	7.0%	1,113.61	1,716,866	13.8%	2,191.00
	County Total	**1,845.14**	**28,945,709**	**2,418,537**	**8.4%**	**1,310.76**	**1,963,324**	**6.8%**	**1,064.05**	**4,381,861**	**15.1%**	**2,374.81**
Skagit Co.												
	Concrete	512.33	9,230,476	1,055,000	11.4%	2,059.22	483,783	5.2%	944.28	1,538,782	16.7%	3,003.50
	Burlington-Edison	3,509.44	52,901,200	3,945,349	7.5%	1,124.21	2,509,701	4.7%	715.13	6,455,050	12.2%	1,839.34
	Sedro-Woolley	4,599.81	71,854,197	5,316,995	7.4%	1,155.92	4,164,956	5.8%	905.46	9,481,951	13.2%	2,061.38
	Anacortes	2,753.05	40,329,865	2,921,833	7.2%	1,061.31	2,946,194	7.3%	1,070.16	5,868,026	14.6%	2,131.46
	La Conner	602.94	13,296,411	1,444,287	10.9%	2,395.41	864,281	6.5%	1,433.44	2,308,568	17.4%	3,828.85
	Conway	446.13	6,446,005	444,671	6.9%	996.73	226,135	3.5%	506.88	670,806	10.4%	1,503.61
	Mount Vernon	6,965.20	105,117,694	5,816,386	5.5%	835.06	5,841,963	5.6%	838.74	11,658,349	11.1%	1,673.80
	County Total	**19,388.90**	**299,175,848**	**20,944,521**	**7.0%**	**1,080.23**	**17,037,013**	**5.7%**	**878.70**	**37,981,533**	**12.7%**	**1,958.93**
Skamania Co.												
	Skamania	82.72	1,370,363	169,422	12.4%	2,048.14	55,925	4.1%	676.08	225,347	16.4%	2,724.22
	Mount Pleasant	63.50	959,757	166,055	17.3%	2,615.04	0	0.0%		166,055	17.3%	2,615.04
	Mill A	43.22	1,854,219	265,463	14.3%	6,142.14	63,445	3.4%	1,467.96	328,909	17.7%	7,610.10
	Stevenson-Carson	906.44	13,958,625	995,221	7.1%	1,097.94	773,859	5.5%	853.73	1,769,080	12.7%	1,951.68
	County Total	**1,095.88**	**18,142,965**	**1,596,161**	**8.8%**	**1,456.51**	**893,230**	**4.9%**	**815.08**	**2,489,391**	**13.7%**	**2,271.59**

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Administration Expenditures by Activity Groups by County
Fiscal Year 2018–19

				Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
County	District Name	Total Enrollment	Total General Fund Expenditures	Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**1,016,403,788**	**6.4%**	**909.62**	**938,123,969**	**5.9%**	**839.56**	**1,954,527,757**	**12.3%**	**1,749.18**
Snohomish Co.												
	Everett	20,504.54	311,993,854	18,071,309	5.8%	881.33	17,008,463	5.5%	829.50	35,079,772	11.2%	1,710.83
	Lake Stevens	9,107.97	122,694,586	6,965,328	5.7%	764.75	6,510,587	5.3%	714.82	13,475,915	11.0%	1,479.57
	Mukilteo	16,067.51	231,421,426	12,324,013	5.3%	767.01	11,442,623	4.9%	712.16	23,766,636	10.3%	1,479.17
	Edmonds	21,104.97	320,472,217	17,446,246	5.4%	826.64	18,004,389	5.6%	853.09	35,450,635	11.1%	1,679.73
	Arlington	5,680.96	76,995,402	5,460,267	7.1%	961.15	5,097,728	6.6%	897.34	10,557,995	13.7%	1,858.49
	Marysville	10,833.71	165,405,635	12,209,021	7.4%	1,126.95	10,082,966	6.1%	930.70	22,291,987	13.5%	2,057.65
	Index	29.95	979,540	265,466	27.1%	8,863.63	83,900	8.6%	2,801.32	349,365	35.7%	11,664.96
	Monroe	6,712.80	91,403,628	5,571,810	6.1%	830.03	5,625,746	6.2%	838.06	11,197,556	12.3%	1,668.09
	Snohomish	9,934.50	145,661,394	9,605,157	6.6%	966.85	7,184,196	4.9%	723.16	16,789,352	11.5%	1,690.00
	Lakewood	2,464.09	33,839,425	3,327,514	9.8%	1,350.40	2,021,754	6.0%	820.49	5,349,268	15.8%	2,170.89
	Sultan	1,912.72	29,404,561	2,202,396	7.5%	1,151.45	1,603,115	5.5%	838.13	3,805,511	12.9%	1,989.58
	Darrington	411.40	7,151,976	730,683	10.2%	1,776.09	453,538	6.3%	1,102.43	1,184,221	16.6%	2,878.51
	Granite Falls	2,012.06	29,630,439	2,422,383	8.2%	1,203.93	1,623,626	5.5%	806.95	4,046,009	13.7%	2,010.88
	Stanwood-Camano	4,671.00	64,067,560	4,362,143	6.8%	933.88	4,224,500	6.6%	904.41	8,586,643	13.4%	1,838.29
	County Total	**111,448.18**	**1,631,121,642**	**100,963,736**	**6.2%**	**905.93**	**90,967,131**	**5.6%**	**816.23**	**191,930,867**	**11.8%**	**1,722.15**
Spokane Co.												
	Spokane	30,917.26	456,966,091	20,502,721	4.5%	663.15	25,406,553	5.6%	821.76	45,909,274	10.0%	1,484.91
	Orchard Prairie	78.80	1,071,149	90,920	8.5%	1,153.81	45,666	4.3%	579.51	136,586	12.8%	1,733.32
	Great Northern	37.51	811,276	117,194	14.4%	3,124.33	0	0.0%		117,194	14.4%	3,124.33
	Nine Mile Falls	1,412.09	18,938,553	1,391,063	7.3%	985.11	1,278,320	6.7%	905.27	2,669,382	14.1%	1,890.38
	Medical Lake	1,881.02	25,442,057	2,047,371	8.0%	1,088.44	1,551,683	6.1%	824.92	3,599,054	14.1%	1,913.35
	Mead	10,685.08	139,004,977	8,583,262	6.2%	803.29	7,621,027	5.5%	713.24	16,204,290	11.7%	1,516.53
	Central Valley	14,350.10	192,216,817	8,905,892	4.6%	620.62	12,801,256	6.7%	892.07	21,707,148	11.3%	1,512.68
	Freeman	902.26	11,118,999	932,486	8.4%	1,033.50	717,485	6.5%	795.21	1,649,971	14.8%	1,828.71
	Cheney	5,062.06	64,152,537	3,709,150	5.8%	732.74	3,235,779	5.0%	639.22	6,944,929	10.8%	1,371.96
	East Valley (Spokane)	4,117.07	56,618,145	3,618,814	6.4%	878.98	3,073,868	5.4%	746.62	6,692,683	11.8%	1,625.59
	Liberty	526.66	7,494,780	758,042	10.1%	1,439.34	362,937	4.8%	689.13	1,120,979	15.0%	2,128.47
	West Valley (Spokane)	3,722.86	48,107,625	3,417,833	7.1%	918.07	3,529,688	7.3%	948.11	6,947,521	14.4%	1,866.18
	Deer Park	2,557.99	30,169,564	1,587,231	5.3%	620.50	1,759,355	5.8%	687.79	3,346,585	11.1%	1,308.29
	Riverside	1,405.94	19,852,531	1,090,338	5.5%	775.52	1,246,244	6.3%	886.41	2,336,581	11.8%	1,661.94
	Pride Prep Charter	490.51	5,821,391	391,105	6.7%	797.34	452,212	7.8%	921.92	843,316	14.5%	1,719.26
	Spokane International Academy:Charter	487.90	5,570,594	551,749	9.9%	1,130.87	255,057	4.6%	522.76	806,806	14.5%	1,653.63
	County Total	**78,635.11**	**1,083,357,085**	**57,695,170**	**5.3%**	**733.71**	**63,337,129**	**5.8%**	**805.46**	**121,032,299**	**11.2%**	**1,539.16**

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Administration Expenditures by Activity Groups by County
Fiscal Year 2018–19

				Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
County	District Name	Total Enrollment	Total General Fund Expenditures	Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**1,016,403,788**	**6.4%**	**909.62**	**938,123,969**	**5.9%**	**839.56**	**1,954,527,757**	**12.3%**	**1,749.18**
Stevens Co.												
	Onion Creek	39.02	1,172,566	169,156	14.4%	4,335.10	63,457	5.4%	1,626.26	232,612	19.8%	5,961.36
	Chewelah	806.03	10,997,524	698,760	6.4%	866.92	680,681	6.2%	844.49	1,379,441	12.5%	1,711.40
	Wellpinit	440.75	9,197,003	863,057	9.4%	1,958.16	556,692	6.1%	1,263.06	1,419,749	15.4%	3,221.21
	Valley	934.82	11,836,796	1,534,260	13.0%	1,641.24	1,040,508	8.8%	1,113.06	2,574,768	21.8%	2,754.29
	Colville	1,848.43	24,836,068	1,688,242	6.8%	913.34	1,217,610	4.9%	658.73	2,905,852	11.7%	1,572.06
	Loon Lake	220.40	2,527,122	264,748	10.5%	1,201.21	86,965	3.4%	394.58	351,712	13.9%	1,595.79
	Summit Valley	78.90	982,172	90,488	9.2%	1,146.87	50,712	5.2%	642.74	141,200	14.4%	1,789.61
	Evergreen (Stevens)	34.60	533,191	54,736	10.3%	1,581.97	20,697	3.9%	598.17	75,433	14.1%	2,180.14
	Columbia (Stevens)	127.68	3,156,606	206,404	6.5%	1,616.57	127,784	4.0%	1,000.81	334,187	10.6%	2,617.38
	Mary Walker	462.47	7,559,017	1,322,932	17.5%	2,860.58	369,998	4.9%	800.05	1,692,929	22.4%	3,660.63
	Northport	228.41	3,965,329	325,912	8.2%	1,426.87	191,068	4.8%	836.51	516,980	13.0%	2,263.39
	Kettle Falls	1,026.92	13,319,613	995,973	7.5%	969.86	897,132	6.7%	873.61	1,893,105	14.2%	1,843.48
	County Total	**6,248.43**	**90,083,007.83**	**8,214,667**	**9.1%**	**1,314.68**	**5,303,302**	**5.9%**	**848.74**	**13,517,969**	**15.0%**	**2,163.42**
Thurston Co.												
	Yelm	5,735.49	75,909,767	5,896,481	7.8%	1,028.07	4,133,746	5.4%	720.73	10,030,227	13.2%	1,748.80
	North Thurston	15,236.10	208,607,241	13,711,396	6.6%	899.93	12,179,670	5.8%	799.40	25,891,066	12.4%	1,699.32
	Tumwater	6,903.92	89,925,524	5,490,894	6.1%	795.33	6,269,536	7.0%	908.11	11,760,431	13.1%	1,703.44
	Olympia	10,131.26	132,955,255	8,463,198	6.4%	835.35	8,283,536	6.2%	817.62	16,746,733	12.6%	1,652.98
	Rainier	870.35	11,181,145	916,390	8.2%	1,052.90	700,639	6.3%	805.01	1,617,029	14.5%	1,857.91
	Griffin	646.83	9,200,314	1,063,445	11.6%	1,644.09	458,802	5.0%	709.31	1,522,248	16.5%	2,353.40
	Rochester	2,311.78	31,434,746	1,706,596	5.4%	738.22	1,686,827	5.4%	729.67	3,393,423	10.8%	1,467.88
	Tenino	1,297.89	16,901,058	1,243,849	7.4%	958.36	1,311,614	7.8%	1,010.57	2,555,463	15.1%	1,968.94
	WA HE Lut Tribal School	129.40	1,298,129	140,038	10.8%	1,082.21	0	0.0%		140,038	10.8%	1,082.21
	County Total	**43,263.02**	**577,413,178.47**	**38,632,288**	**6.7%**	**892.96**	**35,024,371**	**6.1%**	**809.57**	**73,656,659**	**12.8%**	**1,702.53**
Wahkiakum Co.												
	Wahkiakum	505.81	7,242,430	457,571	6.3%	904.63	499,298	6.9%	987.12	956,868	13.2%	1,891.75
	County Total	**505.81**	**7,242,429.69**	**457,571**	**6.3%**	**904.63**	**499,298**	**6.9%**	**987.12**	**956,868**	**13.2%**	**1,891.75**
Walla Walla Co.												
	Dixie	14.30	682,019	142,286	20.9%	9,950.06	0	0.0%		142,286	20.9%	9,950.06
	Walla Walla	5,786.84	78,368,752	5,850,179	7.5%	1,010.95	3,969,844	5.1%	686.01	9,820,023	12.5%	1,696.96
	College Place	1,492.38	18,840,494	1,553,055	8.2%	1,040.66	1,142,478	6.1%	765.54	2,695,533	14.3%	1,806.20
	Touchet	216.62	3,933,305	466,714	11.9%	2,154.53	99,079	2.5%	457.38	565,793	14.4%	2,611.92
	Columbia (Walla Walla)	763.37	11,003,221	817,069	7.4%	1,070.35	1,019,630	9.3%	1,335.70	1,836,699	16.7%	2,406.04
	Waitsburg	279.96	4,601,297	462,285	10.0%	1,651.25	312,983	6.8%	1,117.95	775,267	16.8%	2,769.21
	Prescott	263.94	4,306,073	429,225	10.0%	1,626.22	189,040	4.4%	716.22	618,265	14.4%	2,342.45
	Willow Charter	93.81	1,668,098	599,141	35.9%	6,386.75	1,715	0.1%	18.28	600,856	36.0%	6,405.03
	County Total	**8,911.22**	**123,403,258**	**10,319,955**	**8.4%**	**1,158.09**	**6,734,768**	**5.5%**	**755.76**	**17,054,723**	**13.8%**	**1,913.85**

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Administration Expenditures by Activity Groups by County
Fiscal Year 2018–19

				Central Administration (Activity Codes 11–15, 21, 41, 51, 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
County	District Name	Total Enrollment	Total General Fund Expenditures	Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**1,016,403,788**	**6.4%**	**909.62**	**938,123,969**	**5.9%**	**839.56**	**1,954,527,757**	**12.3%**	**1,749.18**
Whatcom Co.												
	Bellingham	11,838.91	164,118,498	10,625,936	6.5%	897.54	10,390,310	6.3%	877.64	21,016,246	12.8%	1,775.18
	Ferndale	4,784.54	68,567,969	4,810,498	7.0%	1,005.43	3,827,156	5.6%	799.90	8,637,653	12.6%	1,805.33
	Blaine	2,295.90	33,389,738	2,673,631	8.0%	1,164.52	1,736,473	5.2%	756.34	4,410,104	13.2%	1,920.86
	Lynden	3,459.49	42,891,671	2,335,084	5.4%	674.98	2,370,831	5.5%	685.31	4,705,916	11.0%	1,360.29
	Meridian	1,772.11	22,273,773	1,609,203	7.2%	908.07	1,461,062	6.6%	824.48	3,070,265	13.8%	1,732.55
	Nooksack Valley	1,859.99	25,621,661	1,674,434	6.5%	900.24	1,664,373	6.5%	894.83	3,338,807	13.0%	1,795.07
	Mount Baker	1,882.48	29,031,171	2,037,348	7.0%	1,082.27	1,666,910	5.7%	885.49	3,704,257	12.8%	1,967.75
	Lummi Tribal	385.92	5,408,890	31,812	0.6%	82.43	419,287	7.8%	1,086.46	451,100	8.3%	1,168.89
	County Total	**28,279.34**	**391,303,370**	**25,797,946**	**6.6%**	**912.25**	**23,536,401**	**6.0%**	**832.28**	**49,334,348**	**12.6%**	**1,744.54**
Whitman Co.												
	Lacrosse	68.46	2,532,399	255,486	10.1%	3,731.91	166,442	6.6%	2,431.23	421,928	16.7%	6,163.13
	Lamont	35.00	874,100	150,081	17.2%	4,288.03	86,286	9.9%	2,465.31	236,367	27.0%	6,753.34
	Tekoa	200.80	3,994,440	240,064	6.0%	1,195.54	287,475	7.2%	1,431.65	527,539	13.2%	2,627.18
	Pullman	2,879.92	34,792,808	2,258,310	6.5%	784.16	2,291,177	6.6%	795.57	4,549,487	13.1%	1,579.73
	Colfax	554.74	7,854,031	708,822	9.0%	1,277.75	403,397	5.1%	727.18	1,112,219	14.2%	2,004.94
	Palouse	184.70	3,277,686	342,581	10.5%	1,854.80	221,169	6.7%	1,197.45	563,751	17.2%	3,052.25
	Garfield	124.99	2,761,961	154,855	5.6%	1,238.94	147,816	5.4%	1,182.62	302,671	11.0%	2,421.56
	Steptoe	48.97	814,556	78,475	9.6%	1,602.51	54,620	6.7%	1,115.37	133,095	16.3%	2,717.88
	Colton	180.57	3,290,730	240,455	7.3%	1,331.65	204,920	6.2%	1,134.85	445,376	13.5%	2,466.50
	Endicott	86.39	2,572,585	238,708	9.3%	2,763.15	173,355	6.7%	2,006.66	412,063	16.0%	4,769.80
	Rosalia	188.46	3,873,743	248,052	6.4%	1,316.21	195,046	5.0%	1,034.95	443,099	11.4%	2,351.15
	St. John	152.13	3,231,979	234,407	7.3%	1,540.84	179,972	5.6%	1,183.01	414,379	12.8%	2,723.85
	Oakesdale	125.61	3,052,367	401,063	13.1%	3,192.92	6,533	0.2%	52.01	407,596	13.4%	3,244.93
	County Total	**4,830.74**	**72,923,383**	**5,551,360**	**7.6%**	**1,149.17**	**4,418,208**	**6.1%**	**914.60**	**9,969,568**	**13.7%**	**2,063.78**
Yakima Co.												
	Union Gap	637.31	8,406,993	657,700	7.8%	1,031.99	411,486	4.9%	645.66	1,069,187	12.7%	1,677.66
	Naches Valley	1,267.70	17,098,796	1,235,747	7.2%	974.79	1,015,155	5.9%	800.78	2,250,902	13.2%	1,775.58
	Yakima	16,545.24	225,347,182	12,480,705	5.5%	754.34	13,243,951	5.9%	800.47	25,724,656	11.4%	1,554.81
	East Valley (Yakima)	3,260.89	42,291,811	3,018,265	7.1%	925.60	2,785,118	6.6%	854.10	5,803,383	13.7%	1,779.69
	Selah	3,689.42	47,356,765	3,313,078	7.0%	897.99	2,969,962	6.3%	804.99	6,283,041	13.3%	1,702.99
	Mabton	838.54	12,493,372	1,463,591	11.7%	1,745.40	794,471	6.4%	947.45	2,258,061	18.1%	2,692.85
	Grandview	3,655.59	48,528,699	3,978,947	8.2%	1,088.46	2,867,155	5.9%	784.32	6,846,103	14.1%	1,872.78
	Sunnyside	6,788.65	95,418,442	8,205,959	8.6%	1,208.78	4,946,379	5.2%	728.62	13,152,338	13.8%	1,937.40
	Toppenish	4,260.38	59,458,177	5,127,067	8.6%	1,203.43	4,212,807	7.1%	988.83	9,339,874	15.7%	2,192.26
	Highland	1,143.83	16,118,395	1,122,139	7.0%	981.04	1,082,278	6.7%	946.19	2,204,417	13.7%	1,927.22
	Granger	1,476.72	21,713,093	2,007,204	9.2%	1,359.23	1,433,891	6.6%	971.00	3,441,095	15.8%	2,330.23
	Zillah	1,304.99	16,826,504	1,334,507	7.9%	1,022.62	1,085,406	6.5%	831.74	2,419,913	14.4%	1,854.35
	Wapato	3,418.88	48,669,967	4,340,993	8.9%	1,269.71	3,729,056	7.7%	1,090.72	8,070,049	16.6%	2,360.44
	West Valley (Yakima)	5,392.97	69,057,865	6,022,961	8.7%	1,116.82	4,427,101	6.4%	820.90	10,450,063	15.1%	1,937.72
	Mount Adams	904.85	15,876,020	1,508,553	9.5%	1,667.19	993,990	6.3%	1,098.51	2,502,543	15.8%	2,765.70
	County Total	**54,585.96**	**744,662,080**	**55,817,418**	**7.5%**	**1,022.56**	**45,998,207**	**6.2%**	**842.67**	**101,815,624**	**13.7%**	**1,865.23**

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by County
Fiscal Year 2018–19

				Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
County	District Name	Total Enrollment	Total General Fund Expenditures	Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**9,407,542,521**	**59.1%**	**8,419.18**	**2,082,137,448**	**13.1%**	**1,863.39**	**11,489,679,969**	**72.2%**	**10,282.56**
Adams Co.												
	Washtucna	54.10	2,088,229	1,167,836	55.9%	21,586.62	65,567	3.1%	1,211.96	1,233,403	59.1%	22,798.58
	Benge	12.50	437,957	221,402	50.6%	17,712.14	10,588	2.4%	847.05	231,990	53.0%	18,559.19
	Othello	4,518.86	60,175,249	33,065,562	54.9%	7,317.24	10,390,769	17.3%	2,299.42	43,456,331	72.2%	9,616.66
	Lind	200.82	4,628,498	2,337,535	50.5%	11,639.95	202,739	4.4%	1,009.56	2,540,274	54.9%	12,649.51
	Ritzville	355.28	5,158,720	3,266,853	63.3%	9,195.15	352,547	6.8%	992.31	3,619,400	70.2%	10,187.46
	County Total	**5,141.56**	**72,488,652**	**40,059,188**	**55.3%**	**7,791.25**	**11,022,211**	**15.2%**	**2,143.75**	**51,081,399**	**70.5%**	**9,935.00**
Asotin Co.												
	Clarkston	2,652.84	36,350,129	21,301,239	58.6%	8,029.60	4,319,142	11.9%	1,628.12	25,620,381	70.5%	9,657.72
	Asotin	650.36	8,481,002	4,957,562	58.5%	7,622.80	678,019	8.0%	1,042.53	5,635,581	66.4%	8,665.32
	County Total	**3,303.20**	**44,831,131**	**26,258,801**	**58.6%**	**7,949.50**	**4,997,161**	**11.1%**	**1,512.82**	**31,255,962**	**69.7%**	**9,462.33**
Benton Co.												
	Kennewick	19,063.54	248,603,048	146,864,579	59.1%	7,703.95	36,862,350	14.8%	1,933.66	183,726,930	73.9%	9,637.61
	Paterson	117.96	2,077,728	1,193,170	57.4%	10,115.04	186,674	9.0%	1,582.52	1,379,844	66.4%	11,697.56
	Kiona-Benton	1,406.60	20,963,191	11,738,170	56.0%	8,345.07	2,467,308	11.8%	1,754.09	14,205,478	67.8%	10,099.16
	Finley	882.44	12,899,647	7,688,140	59.6%	8,712.37	891,370	6.9%	1,010.12	8,579,511	66.5%	9,722.49
	Prosser	2,661.16	37,306,305	21,437,692	57.5%	8,055.77	4,606,530	12.3%	1,731.02	26,044,222	69.8%	9,786.79
	Richland	13,751.10	177,431,023	104,478,346	58.9%	7,597.82	26,017,800	14.7%	1,892.05	130,496,146	73.5%	9,489.87
	County Total	**37,882.80**	**499,280,942**	**293,400,097**	**58.8%**	**7,744.94**	**71,032,033**	**14.2%**	**1,875.05**	**364,432,131**	**73.0%**	**9,619.99**
Chelan Co.												
	Manson	609.95	10,026,668	5,887,600	58.7%	9,652.59	872,630	8.7%	1,430.66	6,760,229	67.4%	11,083.25
	Stehekin	6.40	325,618	176,469	54.2%	27,573.28	2,150	0.7%	335.90	178,619	54.9%	27,909.18
	Entiat	319.31	5,154,280	2,940,164	57.0%	9,207.87	382,059	7.4%	1,196.51	3,322,223	64.5%	10,404.38
	Lake Chelan	1,419.34	20,297,596	12,201,011	60.1%	8,596.26	1,811,909	8.9%	1,276.59	14,012,920	69.0%	9,872.84
	Cashmere	1,621.03	20,137,974	12,870,976	63.9%	7,940.00	1,839,013	9.1%	1,134.47	14,709,989	73.0%	9,074.47
	Cascade	1,322.47	18,622,108	11,256,898	60.4%	8,512.03	1,821,034	9.8%	1,376.99	13,077,932	70.2%	9,889.02
	Wenatchee	7,827.72	109,138,716	66,291,391	60.7%	8,468.80	15,326,623	14.0%	1,957.99	81,618,014	74.8%	10,426.79
	County Total	**13,126.22**	**183,702,959**	**111,624,509**	**60.8%**	**8,503.93**	**22,055,418**	**12.0%**	**1,680.26**	**133,679,926**	**72.8%**	**10,184.19**
Clallam Co.												
	Port Angeles	3,805.39	53,322,575	32,621,469	61.2%	8,572.44	5,641,588	10.6%	1,482.53	38,263,057	71.8%	10,054.96
	Crescent	351.18	4,932,517	2,631,541	53.4%	7,493.43	706,944	14.3%	2,013.05	3,338,485	67.7%	9,506.48
	Sequim	2,825.06	38,867,463	22,472,545	57.8%	7,954.71	5,323,587	13.7%	1,884.42	27,796,132	71.5%	9,839.13
	Cape Flattery	507.08	10,444,953	5,913,933	56.6%	11,662.72	752,987	7.2%	1,484.95	6,666,920	63.8%	13,147.67
	Quillayute Valley	3,338.33	38,710,277	30,208,073	78.0%	9,048.86	2,305,969	6.0%	690.76	32,514,043	84.0%	9,739.61
	Quillayute Tribal School.	96.93	2,109,673	1,911,858	90.6%	19,724.11	99,367	4.7%	1,025.14	2,011,224	95.3%	20,749.25
	County Total	**10,923.97**	**148,387,459**	**95,759,419**	**64.5%**	**8,765.99**	**14,830,442**	**10.0%**	**1,357.61**	**110,589,860**	**74.5%**	**10,123.60**

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by County
Fiscal Year 2018–19

				Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
County	District Name	Total Enrollment	Total General Fund Expenditures	Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**9,407,542,521**	**59.1%**	**8,419.18**	**2,082,137,448**	**13.1%**	**1,863.39**	**11,489,679,969**	**72.2%**	**10,282.56**
Clark Co.												
	Vancouver	23,221.84	320,427,163	179,077,909	55.9%	7,711.62	55,249,287	17.2%	2,379.20	234,327,196	73.1%	10,090.81
	Hockinson	1,967.29	24,963,400	14,668,103	58.8%	7,455.99	2,415,203	9.7%	1,227.68	17,083,305	68.4%	8,683.67
	La Center	1,673.64	20,278,471	12,424,424	61.3%	7,423.59	1,737,009	8.6%	1,037.86	14,161,433	69.8%	8,461.46
	Green Mountain	160.90	2,161,559	1,263,728	58.5%	7,854.12	86,027	4.0%	534.66	1,349,755	62.4%	8,388.78
	Washougal	3,143.34	44,902,114	24,922,143	55.5%	7,928.55	6,227,945	13.9%	1,981.31	31,150,088	69.4%	9,909.87
	Evergreen-Clark	25,860.80	362,136,805	214,667,846	59.3%	8,300.90	50,325,697	13.9%	1,946.02	264,993,543	73.2%	10,246.92
	Camas	7,344.68	94,324,101	58,236,693	61.7%	7,929.10	11,543,198	12.2%	1,571.64	69,779,891	74.0%	9,500.74
	Battle Ground	13,117.24	173,785,264	103,485,709	59.5%	7,889.29	21,002,616	12.1%	1,601.15	124,488,325	71.6%	9,490.44
	Ridgefield	3,215.19	39,641,298	21,974,110	55.4%	6,834.47	5,396,965	13.6%	1,678.58	27,371,075	69.0%	8,513.05
	County Total	**79,704.92**	**1,082,620,174**	**630,720,665**	**58.3%**	**7,913.20**	**153,983,947**	**14.2%**	**1,931.93**	**784,704,611**	**72.5%**	**9,845.12**
Columbia Co.												
	Dayton	384.92	6,865,577	4,435,602	64.6%	11,523.44	237,350	3.5%	616.62	4,672,952	68.1%	12,140.06
	Starbuck	20.55	654,023	381,779	58.4%	18,578.04	10,547	1.6%	513.24	392,326	60.0%	19,091.27
	County Total	**405.47**	**7,519,600**	**4,817,380**	**64.1%**	**11,880.98**	**247,897**	**3.3%**	**611.38**	**5,065,278**	**67.4%**	**12,492.36**
Cowlitz Co.												
	Longview	6,707.92	92,496,047	54,230,354	58.6%	8,084.53	11,334,257	12.3%	1,689.68	65,564,611	70.9%	9,774.21
	Toutle Lake	679.28	9,492,713	6,400,699	67.4%	9,422.77	490,223	5.2%	721.68	6,890,922	72.6%	10,144.45
	Castle Rock	1,415.94	18,757,471	10,508,685	56.0%	7,421.70	1,966,031	10.5%	1,388.50	12,474,716	66.5%	8,810.20
	Kalama	1,020.73	13,095,567	8,849,812	67.6%	8,670.08	924,073	7.1%	905.31	9,773,885	74.6%	9,575.39
	Woodland	2,502.36	37,192,715	19,211,215	51.7%	7,677.24	3,567,281	9.6%	1,425.57	22,778,496	61.2%	9,102.81
	Kelso	5,105.46	68,947,275	39,948,147	57.9%	7,824.59	9,119,540	13.2%	1,786.23	49,067,687	71.2%	9,610.83
	County Total	**17,431.69**	**239,981,788**	**139,148,912**	**58.0%**	**7,982.53**	**27,401,406**	**11.4%**	**1,571.93**	**166,550,318**	**69.4%**	**9,554.46**
Douglas Co.												
	Orondo	175.60	3,562,687	1,930,132	54.2%	10,991.64	217,893	6.1%	1,240.85	2,148,025	60.3%	12,232.49
	Bridgeport	850.04	11,898,514	7,199,817	60.5%	8,469.97	655,900	5.5%	771.61	7,855,717	66.0%	9,241.59
	Palisades	26.40	719,026	313,582	43.6%	11,878.11	19,389	2.7%	734.44	332,971	46.3%	12,612.56
	Eastmont	6,188.21	79,335,636	49,135,775	61.9%	7,940.22	10,063,743	12.7%	1,626.28	59,199,518	74.6%	9,566.50
	Mansfield	93.34	2,378,807	1,271,628	53.5%	13,623.61	171,034	7.2%	1,832.38	1,442,662	60.6%	15,455.99
	Waterville	277.90	4,733,244	2,705,634	57.2%	9,736.00	395,219	8.3%	1,422.16	3,100,854	65.5%	11,158.16
	County Total	**7,611.49**	**102,627,914**	**62,556,568**	**61.0%**	**8,218.70**	**11,523,179**	**11.2%**	**1,513.92**	**74,079,747**	**72.2%**	**9,732.62**

Washington State School Districts, Charter and Tribal Schools
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Fiscal Year 2018–19

				Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
County	District Name	Total Enrollment	Total General Fund Expenditures	Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**9,407,542,521**	**59.1%**	**8,419.18**	**2,082,137,448**	**13.1%**	**1,863.39**	**11,489,679,969**	**72.2%**	**10,282.56**
Ferry Co.												
	Keller	34.37	1,199,351	644,517	53.7%	18,752.32	15,847	1.3%	461.06	660,364	55.1%	19,213.39
	Curlew	245.28	3,418,822	1,930,391	56.5%	7,870.15	233,062	6.8%	950.19	2,163,453	63.3%	8,820.34
	Orient	46.50	1,108,728	416,027	37.5%	8,946.82	33,111	3.0%	712.06	449,138	40.5%	9,658.88
	Inchelium	214.90	5,153,569	3,342,648	64.9%	15,554.44	199,037	3.9%	926.19	3,541,685	68.7%	16,480.62
	Republic	347.38	6,279,581	3,528,994	56.2%	10,158.89	384,070	6.1%	1,105.62	3,913,064	62.3%	11,264.51
	County Total	**888.43**	**17,160,052**	**9,862,577**	**57.5%**	**11,101.13**	**865,127**	**5.0%**	**973.77**	**10,727,704**	**62.5%**	**12,074.90**
Franklin Co.												
	Pasco	18,405.61	250,913,782	158,210,293	63.1%	8,595.76	27,444,085	10.9%	1,491.07	185,654,377	74.0%	10,086.84
	North Franklin	2,133.73	29,062,102	17,126,349	58.9%	8,026.48	3,639,275	12.5%	1,705.59	20,765,624	71.5%	9,732.08
	Star	9.10	361,703	173,861	48.1%	19,105.59	2,031	0.6%	223.15	175,892	48.6%	19,328.74
	Kahlotus	44.22	2,115,543	1,255,088	59.3%	28,382.82	45,975	2.2%	1,039.69	1,301,063	61.5%	29,422.51
	County Total	**20,592.66**	**282,453,131**	**176,765,591**	**62.6%**	**8,583.91**	**31,131,366**	**11.0%**	**1,511.77**	**207,896,957**	**73.6%**	**10,095.68**
Garfield Co.												
	Pomeroy	331.78	5,208,576	2,961,485	56.9%	8,926.05	253,513	4.9%	764.10	3,214,998	61.7%	9,690.15
	County Total	**331.78**	**5,208,576**	**2,961,485**	**56.9%**	**8,926.05**	**253,513**	**4.9%**	**764.10**	**3,214,998**	**61.7%**	**9,690.15**
Grant Co.												
	Wahluke	2,432.02	37,921,569	20,348,746	53.7%	8,367.01	5,969,908	15.7%	2,454.71	26,318,654	69.4%	10,821.73
	Quincy	2,998.90	44,049,529	25,722,982	58.4%	8,577.47	5,431,132	12.3%	1,811.04	31,154,114	70.7%	10,388.51
	Warden	930.83	13,462,165	7,377,858	54.8%	7,926.11	1,927,522	14.3%	2,070.76	9,305,380	69.1%	9,996.86
	Coulee-Hartline	206.55	3,272,410	1,818,207	55.6%	8,802.75	188,555	5.8%	912.88	2,006,762	61.3%	9,715.63
	Soap Lake	535.32	7,832,009	4,232,231	54.0%	7,905.98	693,026	8.8%	1,294.60	4,925,257	62.9%	9,200.58
	Royal	1,751.55	24,026,626	14,737,509	61.3%	8,413.98	1,952,680	8.1%	1,114.83	16,690,189	69.5%	9,528.81
	Moses Lake	8,812.49	119,885,119	69,368,321	57.9%	7,871.59	18,035,707	15.0%	2,046.61	87,404,028	72.9%	9,918.20
	Ephrata	2,599.06	32,754,992	19,714,393	60.2%	7,585.20	3,314,973	10.1%	1,275.45	23,029,366	70.3%	8,860.65
	Wilson Creek	147.83	3,176,678	1,757,639	55.3%	11,889.59	103,127	3.2%	697.61	1,860,766	58.6%	12,587.20
	Grand Coulee Dam	739.84	11,429,856	6,431,727	56.3%	8,693.40	1,036,611	9.1%	1,401.13	7,468,338	65.3%	10,094.53
	County Total	**21,154.39**	**297,810,952**	**171,509,613**	**57.6%**	**8,107.52**	**38,653,242**	**13.0%**	**1,827.20**	**210,162,855**	**70.6%**	**9,934.72**

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County	District Name	Total Enrollment	Total General Fund Expenditures	Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**9,407,542,521**	**59.1%**	**8,419.18**	**2,082,137,448**	**13.1%**	**1,863.39**	**11,489,679,969**	**72.2%**	**10,282.56**
Grays Harbor Co.												
	Aberdeen	3,479.42	51,545,993	32,263,554	62.6%	9,272.68	4,951,776	9.6%	1,423.16	37,215,330	72.2%	10,695.84
	Hoquiam	1,692.14	23,541,647	13,329,374	56.6%	7,877.23	2,074,441	8.8%	1,225.93	15,403,814	65.4%	9,103.16
	North Beach	713.26	11,089,617	6,066,391	54.7%	8,505.16	597,673	5.4%	837.95	6,664,064	60.1%	9,343.11
	McCleary	309.30	4,543,512	2,689,746	59.2%	8,696.24	300,905	6.6%	972.86	2,990,651	65.8%	9,669.09
	Montesano	1,428.94	18,997,785	12,107,757	63.7%	8,473.24	2,004,488	10.6%	1,402.78	14,112,244	74.3%	9,876.02
	Elma	1,535.85	23,211,317	13,221,967	57.0%	8,608.89	2,070,627	8.9%	1,348.20	15,292,594	65.9%	9,957.09
	Taholah	173.45	4,708,264	2,329,726	49.5%	13,431.69	330,739	7.0%	1,906.83	2,660,465	56.5%	15,338.52
	Lake Quinault	178.21	4,010,709	2,306,021	57.5%	12,939.91	157,246	3.9%	882.36	2,463,266	61.4%	13,822.27
	Cosmopolis	159.35	2,467,556	1,502,434	60.9%	9,428.52	164,553	6.7%	1,032.65	1,666,987	67.6%	10,461.17
	Satsop	55.40	753,437	545,413	72.4%	9,845.00	52,205	6.9%	942.32	597,618	79.3%	10,787.32
	Wishkah Valley	145.80	3,867,551	2,049,074	53.0%	14,054.01	299,793	7.8%	2,056.19	2,348,867	60.7%	16,110.20
	Ocosta	632.15	9,926,980	6,088,240	61.3%	9,631.01	455,339	4.6%	720.30	6,543,579	65.9%	10,351.31
	Oakville	239.15	4,240,492	2,343,806	55.3%	9,800.57	417,831	9.9%	1,747.15	2,761,637	65.1%	11,547.72
	County Total	**10,742.42**	**162,904,860**	**96,843,503**	**59.4%**	**9,015.05**	**13,877,614**	**8.5%**	**1,291.85**	**110,721,117**	**68.0%**	**10,306.91**
Island Co.												
	Oak Harbor	6,019.25	84,039,858	50,414,040	60.0%	8,375.47	11,230,218	13.4%	1,865.72	61,644,258	73.4%	10,241.19
	Coupeville	986.89	14,826,775	9,139,357	61.6%	9,260.77	1,355,055	9.1%	1,373.06	10,494,413	70.8%	10,633.82
	South Whidbey	1,318.30	20,235,377	12,214,460	60.4%	9,265.31	1,755,028	8.7%	1,331.28	13,969,488	69.0%	10,596.59
	County Total	**8,324.44**	**119,102,010**	**71,767,857**	**60.3%**	**8,621.34**	**14,340,302**	**12.0%**	**1,722.67**	**86,108,159**	**72.3%**	**10,344.02**
Jefferson Co.												
	Queets-Clearwater	17.30	927,453	403,014	43.5%	23,295.63	56,437	6.1%	3,262.23	459,451	49.5%	26,557.86
	Brinnon	78.97	1,417,238	596,037	42.1%	7,547.63	104,724	7.4%	1,326.12	700,760	49.4%	8,873.75
	Quilcene	615.61	8,121,894	4,883,537	60.1%	7,932.84	646,076	8.0%	1,049.49	5,529,614	68.1%	8,982.33
	Chimacum	847.56	13,728,452	6,976,010	50.8%	8,230.70	1,365,789	9.9%	1,611.44	8,341,799	60.8%	9,842.13
	Port Townsend	1,209.63	17,487,753	10,360,232	59.2%	8,564.79	2,107,339	12.1%	1,742.14	12,467,571	71.3%	10,306.93
	County Total	**2,769.07**	**41,682,789**	**23,218,830**	**55.7%**	**8,385.06**	**4,280,364**	**10.3%**	**1,545.78**	**27,499,194**	**66.0%**	**9,930.84**

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County	District Name	Total Enrollment	Total General Fund Expenditures	Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**9,407,542,521**	**59.1%**	**8,419.18**	**2,082,137,448**	**13.1%**	**1,863.39**	**11,489,679,969**	**72.2%**	**10,282.56**
King Co.												
	Seattle	54,537.28	913,687,822	546,440,372	59.8%	10,019.58	112,173,145	12.3%	2,056.82	658,613,516	72.1%	12,076.39
	Federal Way	22,705.83	338,396,049	189,915,591	56.1%	8,364.18	62,185,931	18.4%	2,738.76	252,101,521	74.5%	11,102.94
	Enumclaw	4,111.94	57,957,802	31,908,791	55.1%	7,760.03	7,075,689	12.2%	1,720.77	38,984,480	67.3%	9,480.80
	Mercer Island	4,482.27	67,108,483	38,452,312	57.3%	8,578.76	9,161,027	13.7%	2,043.84	47,613,340	70.9%	10,622.60
	Highline	18,974.71	301,743,393	177,383,300	58.8%	9,348.41	44,603,471	14.8%	2,350.68	221,986,770	73.6%	11,699.09
	Vashon Island	1,534.95	22,890,381	12,231,970	53.4%	7,968.97	2,646,129	11.6%	1,723.92	14,878,100	65.0%	9,692.89
	Renton	16,033.93	245,739,100	133,845,626	54.5%	8,347.65	46,893,721	19.1%	2,924.66	180,739,347	73.5%	11,272.30
	Skykomish	53.89	2,698,607	1,492,225	55.3%	27,690.20	325,447	12.1%	6,039.10	1,817,672	67.4%	33,729.30
	Bellevue	20,858.42	326,818,299	182,494,005	55.8%	8,749.18	58,332,440	17.8%	2,796.59	240,826,445	73.7%	11,545.77
	Tukwila	2,887.17	46,709,024	27,265,652	58.4%	9,443.73	5,668,235	12.1%	1,963.25	32,933,887	70.5%	11,406.98
	Riverview	3,420.08	45,740,917	25,798,608	56.4%	7,543.28	5,451,123	11.9%	1,593.86	31,249,731	68.3%	9,137.13
	Auburn	17,035.97	241,451,165	135,122,667	56.0%	7,931.61	44,068,981	18.3%	2,586.82	179,191,648	74.2%	10,518.43
	Tahoma	8,826.91	110,350,429	69,037,508	62.6%	7,821.25	11,047,912	10.0%	1,251.62	80,085,421	72.6%	9,072.87
	Snoqualmie Valley	7,154.63	97,208,013	55,831,623	57.4%	7,803.57	14,326,419	14.7%	2,002.40	70,158,042	72.2%	9,805.96
	Issaquah	20,889.67	289,906,292	177,706,056	61.3%	8,506.89	35,429,580	12.2%	1,696.03	213,135,636	73.5%	10,202.92
	Shoreline	9,750.65	150,531,197	88,213,536	58.6%	9,046.94	24,539,642	16.3%	2,516.72	112,753,178	74.9%	11,563.66
	Lake Washington	30,811.61	407,044,601	253,035,702	62.2%	8,212.35	58,237,366	14.3%	1,890.11	311,273,068	76.5%	10,102.46
	Kent	27,185.03	362,670,582	218,812,131	60.3%	8,048.99	47,148,411	13.0%	1,734.35	265,960,541	73.3%	9,783.35
	Northshore	23,253.67	324,678,368	206,630,456	63.6%	8,885.93	42,626,367	13.1%	1,833.10	249,256,823	76.8%	10,719.03
	Summit Public School: Sierra Charter	378.38	5,622,589	2,653,989	47.2%	7,014.08	257,386	4.6%	680.23	2,911,375	51.8%	7,694.31
	Muckleshoot Tribal School.	523.42	5,739,493	4,984,455	86.8%	9,522.86	146,077	2.5%	279.08	5,130,532	89.4%	9,801.94
	Summit Public School: Atlas	330.20	5,690,029	2,289,643	40.2%	6,934.11	377,660	6.6%	1,143.73	2,667,303	46.9%	8,077.84
	Green Dot:Excel Charter	172.00	3,469,403	1,302,155	37.5%	7,570.67	630,143	18.2%	3,663.62	1,932,298	55.7%	11,234.29
	Rainier Prep Charter	333.50	3,930,566	2,386,757	60.7%	7,156.69	37,842	1.0%	113.47	2,424,599	61.7%	7,270.16
	Green Dot:Rainier Valley	250.00	5,073,974	1,912,441	37.7%	7,649.76	426,961	8.4%	1,707.84	2,339,402	46.1%	9,357.61
	Impact Public Schools	177.50	2,647,069	1,064,484	40.2%	5,997.09	128,947	4.9%	726.46	1,193,430	45.1%	6,723.55
	County Total	**296,673.61**	**4,385,503,646**	**2,588,212,053**	**59.0%**	**8,724.11**	**633,946,051**	**14.5%**	**2,136.85**	**3,222,158,104**	**73.5%**	**10,860.95**
Kitsap Co.												
	Bremerton	5,212.02	79,797,246	47,136,994	59.1%	9,043.90	10,408,945	13.0%	1,997.10	57,545,939	72.1%	11,041.01
	Bainbridge	3,814.94	54,645,533	32,059,570	58.7%	8,403.69	7,045,473	12.9%	1,846.81	39,105,042	71.6%	10,250.50
	North Kitsap	5,973.34	87,201,980	49,459,555	56.7%	8,280.05	10,885,562	12.5%	1,822.36	60,345,117	69.2%	10,102.41
	Central Kitsap	11,557.85	168,726,703	105,897,534	62.8%	9,162.39	17,664,011	10.5%	1,528.31	123,561,545	73.2%	10,690.70
	South Kitsap	9,917.93	144,810,980	85,174,407	58.8%	8,587.92	19,341,084	13.4%	1,950.11	104,515,491	72.2%	10,538.03
	Suquamish Tribal	81.24	2,168,734	1,494,671	68.9%	18,398.22	111,911	5.2%	1,377.54	1,606,582	74.1%	19,775.75
	County Total	**36,557.32**	**537,351,177**	**321,222,731**	**59.8%**	**8,786.82**	**65,456,985**	**12.2%**	**1,790.53**	**386,679,716**	**72.0%**	**10,577.35**

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by County
Fiscal Year 2018–19

				Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
County	District Name	Total Enrollment	Total General Fund Expenditures	Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**9,407,542,521**	**59.1%**	**8,419.18**	**2,082,137,448**	**13.1%**	**1,863.39**	**11,489,679,969**	**72.2%**	**10,282.56**
Kittitas Co.												
	Damman	35.20	572,827	424,922	74.2%	12,071.64	18,675	3.3%	530.54	443,597	77.4%	12,602.17
	Easton	106.67	2,845,682	1,658,799	58.3%	15,550.75	97,752	3.4%	916.40	1,756,551	61.7%	16,467.15
	Thorp	196.62	3,816,384	2,515,910	65.9%	12,795.80	194,591	5.1%	989.68	2,710,501	71.0%	13,785.48
	Ellensburg	3,368.29	44,386,373	25,221,937	56.8%	7,488.05	6,553,026	14.8%	1,945.51	31,774,963	71.6%	9,433.56
	Kittitas	691.05	9,665,614	6,043,820	62.5%	8,745.85	403,914	4.2%	584.49	6,447,734	66.7%	9,330.34
	Cle Elum-Roslyn	883.70	12,313,912	6,800,479	55.2%	7,695.46	1,251,052	10.2%	1,415.70	8,051,531	65.4%	9,111.16
	County Total	**5,281.53**	**73,600,790**	**42,665,866**	**58.0%**	**8,078.32**	**8,519,010**	**11.6%**	**1,612.98**	**51,184,876**	**69.5%**	**9,691.30**
Klickitat Co.												
	Wishram	67.39	2,295,656	1,424,379	62.0%	21,136.35	135,531	5.9%	2,011.15	1,559,910	68.0%	23,147.50
	Bickleton	117.90	2,468,412	1,605,090	65.0%	13,614.00	32,196	1.3%	273.08	1,637,287	66.3%	13,887.08
	Centerville	86.10	1,484,562	873,174	58.8%	10,141.39	62,003	4.2%	720.12	935,176	63.0%	10,861.51
	Trout Lake	232.41	3,597,615	2,268,071	63.0%	9,758.92	138,380	3.8%	595.41	2,406,450	66.9%	10,354.33
	Glenwood	79.66	2,136,401	1,287,505	60.3%	16,162.50	115,231	5.4%	1,446.53	1,402,735	65.7%	17,609.03
	Klickitat	86.49	2,667,398	1,276,819	47.9%	14,762.62	221,011	8.3%	2,555.33	1,497,830	56.2%	17,317.95
	Roosevelt	22.00	582,096	358,572	61.6%	16,298.71	3,349	0.6%	152.20	361,920	62.2%	16,450.91
	Goldendale	942.34	14,035,320	8,263,785	58.9%	8,769.43	1,516,501	10.8%	1,609.29	9,780,286	69.7%	10,378.72
	White Salmon	1,268.49	17,136,579	11,193,934	65.3%	8,824.61	900,205	5.3%	709.67	12,094,139	70.6%	9,534.28
	Lyle	245.25	4,063,556	2,700,432	66.5%	11,010.94	54,457	1.3%	222.05	2,754,889	67.8%	11,232.98
	County Total	**3,148.03**	**50,467,594**	**31,251,760**	**61.9%**	**9,927.40**	**3,178,863**	**6.3%**	**1,009.79**	**34,430,623**	**68.2%**	**10,937.20**
Lewis Co.												
	Napavine	830.29	10,252,204	6,682,221	65.2%	8,048.06	891,777	8.7%	1,074.05	7,573,998	73.9%	9,122.11
	Evaline	56.89	1,013,053	607,877	60.0%	10,685.12	72,273	7.1%	1,270.40	680,150	67.1%	11,955.52
	Mossyrock	537.80	7,802,791	5,060,363	64.9%	9,409.38	559,185	7.2%	1,039.76	5,619,548	72.0%	10,449.14
	Morton	326.37	5,079,708	2,705,183	53.3%	8,288.70	497,762	9.8%	1,525.15	3,202,944	63.1%	9,813.84
	Adna	634.19	8,251,590	5,409,630	65.6%	8,529.98	340,511	4.1%	536.92	5,750,141	69.7%	9,066.91
	Winlock	727.82	10,243,020	6,739,804	65.8%	9,260.26	572,437	5.6%	786.51	7,312,241	71.4%	10,046.77
	Boistfort	98.70	1,611,100	904,959	56.2%	9,168.79	51,829	3.2%	525.12	956,789	59.4%	9,693.91
	Toledo	821.45	11,277,121	6,896,881	61.2%	8,395.98	1,035,061	9.2%	1,260.04	7,931,943	70.3%	9,656.03
	Onalaska	817.56	10,883,460	6,618,571	60.8%	8,095.52	1,029,875	9.5%	1,259.69	7,648,446	70.3%	9,355.21
	Pe Ell	269.16	4,945,532	3,168,202	64.1%	11,770.70	261,396	5.3%	971.15	3,429,598	69.3%	12,741.86
	Chehalis	3,122.25	43,144,323	27,060,172	62.7%	8,666.88	4,622,464	10.7%	1,480.49	31,682,636	73.4%	10,147.37
	White Pass	390.98	6,450,254	3,740,943	58.0%	9,568.12	631,416	9.8%	1,614.96	4,372,358	67.8%	11,183.07
	Centralia	3,516.06	52,348,484	30,159,556	57.6%	8,577.66	6,731,676	12.9%	1,914.55	36,891,232	70.5%	10,492.21
	County Total	**12,149.52**	**173,302,641**	**105,754,360**	**61.0%**	**8,704.41**	**17,297,662**	**10.0%**	**1,423.73**	**123,052,023**	**71.0%**	**10,128.14**

Washington State School Districts, Charter and Tribal Schools
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Fiscal Year 2018–19

				Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
County	District Name	Total Enrollment	Total General Fund Expenditures	Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**9,407,542,521**	**59.1%**	**8,419.18**	**2,082,137,448**	**13.1%**	**1,863.39**	**11,489,679,969**	**72.2%**	**10,282.56**
Lincoln Co.												
	Sprague	78.50	2,155,809	1,173,378	54.4%	14,947.49	105,586	4.9%	1,345.04	1,278,964	59.3%	16,292.53
	Reardan	605.40	8,165,761	4,178,317	51.2%	6,901.75	646,647	7.9%	1,068.13	4,824,964	59.1%	7,969.88
	Almira	86.78	2,338,554	1,282,572	54.8%	14,779.58	123,933	5.3%	1,428.13	1,406,505	60.1%	16,207.71
	Creston	94.16	2,807,276	1,378,841	49.1%	14,643.60	112,288	4.0%	1,192.52	1,491,129	53.1%	15,836.12
	Odessa	250.99	4,352,228	2,637,894	60.6%	10,509.96	300,813	6.9%	1,198.50	2,938,707	67.5%	11,708.46
	Wilbur	244.28	4,031,507	2,364,458	58.6%	9,679.29	438,786	10.9%	1,796.24	2,803,244	69.5%	11,475.53
	Harrington	124.24	3,139,500	1,702,325	54.2%	13,701.90	223,190	7.1%	1,796.44	1,925,514	61.3%	15,498.34
	Davenport	560.34	8,156,217	4,910,383	60.2%	8,763.22	685,091	8.4%	1,222.63	5,595,474	68.6%	9,985.85
	County Total	**2,044.69**	**35,146,852**	**19,628,168**	**55.8%**	**9,599.58**	**2,636,332**	**7.5%**	**1,289.36**	**22,264,500**	**63.3%**	**10,888.94**
Mason Co.												
	Southside	214.50	2,913,300	1,874,550	64.3%	8,739.16	45,175	1.6%	210.60	1,919,724	65.9%	8,949.76
	Grapeview	217.97	3,221,031	2,030,553	63.0%	9,315.75	90,358	2.8%	414.55	2,120,911	65.8%	9,730.29
	Shelton	4,544.64	66,280,622	38,825,364	58.6%	8,543.11	8,531,987	12.9%	1,877.37	47,357,351	71.4%	10,420.48
	Mary M. Knight	1,722.28	17,645,196	15,932,250	90.3%	9,250.67	347,577	2.0%	201.81	16,279,827	92.3%	9,452.49
	Pioneer	770.96	11,840,787	6,772,987	57.2%	8,785.13	1,258,954	10.6%	1,632.97	8,031,940	67.8%	10,418.10
	North Mason	2,322.21	33,510,384	18,411,635	54.9%	7,928.50	4,074,175	12.2%	1,754.44	22,485,810	67.1%	9,682.94
	Hood Canal	302.76	6,258,648	3,228,357	51.6%	10,663.09	652,335	10.4%	2,154.63	3,880,692	62.0%	12,817.72
	County Total	**10,095.32**	**141,669,968**	**87,075,696**	**61.5%**	**8,625.35**	**15,000,561**	**10.6%**	**1,485.89**	**102,076,257**	**72.1%**	**10,111.25**
Okanogan Co.												
	Nespelem	146.34	3,982,555	2,273,548	57.1%	15,536.06	398,950	10.0%	2,726.19	2,672,498	67.1%	18,262.25
	Omak	5,432.10	63,403,511	49,787,535	78.5%	9,165.43	3,731,664	5.9%	686.97	53,519,199	84.4%	9,852.40
	Okanogan	1,140.78	14,538,104	9,187,872	63.2%	8,054.03	943,704	6.5%	827.24	10,131,575	69.7%	8,881.27
	Brewster	981.42	13,673,917	8,499,714	62.2%	8,660.63	1,351,977	9.9%	1,377.57	9,851,690	72.0%	10,038.20
	Pateros	313.83	5,521,736	3,277,763	59.4%	10,444.39	329,473	6.0%	1,049.85	3,607,236	65.3%	11,494.24
	Methow Valley	690.76	9,615,305	5,903,699	61.4%	8,546.67	481,892	5.0%	697.63	6,385,591	66.4%	9,244.30
	Tonasket	1,135.23	16,141,308	9,526,633	59.0%	8,391.81	1,328,150	8.2%	1,169.94	10,854,783	67.2%	9,561.75
	Oroville	564.80	8,828,520	5,033,282	57.0%	8,911.62	759,539	8.6%	1,344.79	5,792,821	65.6%	10,256.41
	County Total	**10,405.26**	**135,704,956**	**93,490,045**	**68.9%**	**8,984.88**	**9,325,349**	**6.9%**	**896.21**	**102,815,394**	**75.8%**	**9,881.10**

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				Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
County	District Name	Total Enrollment	Total General Fund Expenditures	Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**9,407,542,521**	**59.1%**	**8,419.18**	**2,082,137,448**	**13.1%**	**1,863.39**	**11,489,679,969**	**72.2%**	**10,282.56**
Pacific Co.												
	Ocean Beach	1,025.88	16,747,809	10,296,250	61.5%	10,036.51	1,056,460	6.3%	1,029.81	11,352,710	67.8%	11,066.31
	Raymond	542.71	8,804,116	5,561,811	63.2%	10,248.22	677,685	7.7%	1,248.71	6,239,496	70.9%	11,496.93
	South Bend	585.79	9,774,649	6,207,457	63.5%	10,596.73	734,601	7.5%	1,254.03	6,942,058	71.0%	11,850.76
	Naselle-Grays River	397.61	6,434,560	4,179,832	65.0%	10,512.39	386,777	6.0%	972.75	4,566,609	71.0%	11,485.15
	Willapa Valley	360.05	6,235,550	3,893,808	62.4%	10,814.63	99,613	1.6%	276.66	3,993,421	64.0%	11,091.29
	North River	66.34	2,171,509	1,329,717	61.2%	20,043.97	29,178	1.3%	439.83	1,358,895	62.6%	20,483.80
	County Total	**2,978.38**	**50,168,193**	**31,468,875**	**62.7%**	**10,565.77**	**2,984,314**	**5.9%**	**1,001.99**	**34,453,189**	**68.7%**	**11,567.76**
Pend Oreille Co.												
	Newport	1,134.19	15,574,426	9,422,440	60.5%	8,307.64	1,039,072	6.7%	916.14	10,461,512	67.2%	9,223.77
	Cusick	247.93	4,391,182	2,439,298	55.5%	9,838.66	369,572	8.4%	1,490.63	2,808,870	64.0%	11,329.29
	Selkirk	273.87	4,575,976	2,378,218	52.0%	8,683.75	382,647	8.4%	1,397.18	2,760,865	60.3%	10,080.93
	County Total	**1,655.99**	**24,541,584**	**14,239,956**	**58.0%**	**8,599.06**	**1,791,291**	**7.3%**	**1,081.70**	**16,031,247**	**65.3%**	**9,680.76**
Pierce Co.												
	Steilacoom	3,295.27	43,127,774	24,947,543	57.8%	7,570.71	5,015,804	11.6%	1,522.12	29,963,346	69.5%	9,092.83
	Puyallup	23,262.53	301,333,747	172,401,001	57.2%	7,411.10	47,728,875	15.8%	2,051.75	220,129,876	73.1%	9,462.85
	Tacoma	28,929.01	454,906,513	253,316,521	55.7%	8,756.49	70,017,813	15.4%	2,420.33	323,334,335	71.1%	11,176.82
	Carbonado	178.07	2,639,022	1,900,344	72.0%	10,671.89	28,561	1.1%	160.39	1,928,905	73.1%	10,832.29
	University Place	5,766.75	73,006,548	42,765,827	58.6%	7,415.93	9,570,525	13.1%	1,659.60	52,336,352	71.7%	9,075.54
	Sumner	9,810.32	129,841,615	78,067,666	60.1%	7,957.71	15,686,647	12.1%	1,598.99	93,754,313	72.2%	9,556.70
	Dieringer	1,507.90	22,376,039	13,472,427	60.2%	8,934.56	2,884,081	12.9%	1,912.65	16,356,508	73.1%	10,847.21
	Orting	2,761.30	34,011,421	19,188,161	56.4%	6,948.96	4,298,006	12.6%	1,556.52	23,486,167	69.1%	8,505.47
	Clover Park	13,063.68	199,819,152	111,302,389	55.7%	8,519.99	31,581,216	15.8%	2,417.48	142,883,605	71.5%	10,937.47
	Peninsula	9,291.22	129,437,876	72,849,722	56.3%	7,840.71	19,613,315	15.2%	2,110.95	92,463,037	71.4%	9,951.66
	Franklin Pierce	8,034.37	122,162,753	67,298,825	55.1%	8,376.37	16,609,368	13.6%	2,067.29	83,908,193	68.7%	10,443.66
	Bethel	20,260.18	271,303,314	152,424,980	56.2%	7,523.38	38,315,131	14.1%	1,891.15	190,740,111	70.3%	9,414.53
	Eatonville	1,938.49	24,693,859	14,261,295	57.8%	7,356.91	2,416,784	9.8%	1,246.74	16,678,079	67.5%	8,603.64
	White River	3,962.92	52,386,636	28,371,839	54.2%	7,159.33	7,954,293	15.2%	2,007.18	36,326,132	69.3%	9,166.51
	Fife	3,840.93	50,665,136	30,513,579	60.2%	7,944.32	5,443,391	10.7%	1,417.21	35,956,970	71.0%	9,361.53
	Chief Leschi Tribal School	599.92	5,982,052	4,091,507	68.4%	6,820.09	420,067	7.0%	700.21	4,511,574	75.4%	7,520.29
	Green Dot:: Destiny Charter	154.10	3,597,108	1,142,822	31.8%	7,416.10	358,880	10.0%	2,328.87	1,501,701	41.7%	9,744.98
	Summit Public Schools: Olympus Charter	187.88	3,684,157	1,463,010	39.7%	7,786.94	164,594	4.5%	876.06	1,627,604	44.2%	8,663.00
	Soar Academy: Charter	188.00	2,971,857	1,396,820	47.0%	7,429.89	63,092	2.1%	335.60	1,459,912	49.1%	7,765.49
	County Total	**137,032.84**	**1,927,946,579**	**1,091,176,278**	**56.6%**	**7,962.88**	**278,170,443**	**14.4%**	**2,029.95**	**1,369,346,721**	**71.0%**	**9,992.84**

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				Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
County	District Name	Total Enrollment	Total General Fund Expenditures	Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**9,407,542,521**	**59.1%**	**8,419.18**	**2,082,137,448**	**13.1%**	**1,863.39**	**11,489,679,969**	**72.2%**	**10,282.56**
San Juan Co.												
	Shaw Island	8.30	343,853	229,752	66.8%	27,680.92	3,643	1.1%	438.88	233,394	67.9%	28,119.79
	Orcas Island	818.83	11,145,155	7,008,160	62.9%	8,558.75	832,786	7.5%	1,017.04	7,840,946	70.4%	9,575.79
	Lopez Island	234.41	5,019,258	2,899,949	57.8%	12,371.27	379,615	7.6%	1,619.45	3,279,565	65.3%	13,990.72
	San Juan Island	783.60	12,437,443	7,189,307	57.8%	9,174.71	1,323,425	10.6%	1,688.90	8,512,731	68.4%	10,863.62
	County Total	**1,845.14**	**28,945,709**	**17,327,168**	**59.9%**	**9,390.71**	**2,539,469**	**8.8%**	**1,376.30**	**19,866,637**	**68.6%**	**10,767.01**
Skagit Co.												
	Concrete	512.33	9,230,476	4,917,773	53.3%	9,598.84	935,639	10.1%	1,826.24	5,853,412	63.4%	11,425.08
	Burlington-Edison	3,509.44	52,901,200	31,819,266	60.1%	9,066.76	7,282,393	13.8%	2,075.09	39,101,659	73.9%	11,141.85
	Sedro-Woolley	4,599.81	71,854,197	42,330,753	58.9%	9,202.72	9,525,161	13.3%	2,070.77	51,855,915	72.2%	11,273.49
	Anacortes	2,753.05	40,329,865	24,055,887	59.6%	8,737.90	5,059,330	12.5%	1,837.72	29,115,217	72.2%	10,575.62
	La Conner	602.94	13,296,411	7,701,125	57.9%	12,772.62	946,502	7.1%	1,569.81	8,647,627	65.0%	14,342.43
	Conway	446.13	6,446,005	4,007,284	62.2%	8,982.32	803,613	12.5%	1,801.30	4,810,897	74.6%	10,783.62
	Mount Vernon	6,965.20	105,117,694	65,771,191	62.6%	9,442.83	13,125,770	12.5%	1,884.48	78,896,961	75.1%	11,327.31
	County Total	**19,388.90**	**299,175,848**	**180,603,279**	**60.4%**	**9,314.78**	**37,678,409**	**12.6%**	**1,943.30**	**218,281,688**	**73.0%**	**11,258.07**
Skamania Co.												
	Skamania	82.72	1,370,363	845,957	61.7%	10,226.76	34,285	2.5%	414.47	880,243	64.2%	10,641.23
	Mount Pleasant	63.50	959,757	612,324	63.8%	9,642.90	19,606	2.0%	308.76	631,930	65.8%	9,951.66
	Mill A	43.22	1,854,219	1,111,154	59.9%	25,709.25	145,277	7.8%	3,361.35	1,256,431	67.8%	29,070.60
	Stevenson-Carson	906.44	13,958,625	8,574,058	61.4%	9,459.05	934,378	6.7%	1,030.82	9,508,436	68.1%	10,489.87
	County Total	**1,095.88**	**18,142,965**	**11,143,493**	**61.4%**	**10,168.53**	**1,133,547**	**6.2%**	**1,034.37**	**12,277,040**	**67.7%**	**11,202.91**
Snohomish Co.												
	Everett	20,504.54	311,993,854	188,095,757	60.3%	9,173.37	45,562,901	14.6%	2,222.09	233,658,658	74.9%	11,395.46
	Lake Stevens	9,107.97	122,694,586	75,983,297	61.9%	8,342.51	15,181,573	12.4%	1,666.84	91,164,870	74.3%	10,009.35
	Mukilteo	16,067.51	231,421,426	147,578,409	63.8%	9,184.90	25,920,994	11.2%	1,613.26	173,499,402	75.0%	10,798.15
	Edmonds	21,104.97	320,472,217	194,558,669	60.7%	9,218.62	46,836,772	14.6%	2,219.23	241,395,441	75.3%	11,437.85
	Arlington	5,680.96	76,995,402	48,846,791	63.4%	8,598.33	7,163,838	9.3%	1,261.03	56,010,629	72.7%	9,859.36
	Marysville	10,833.71	165,405,635	97,484,545	58.9%	8,998.26	18,527,797	11.2%	1,710.20	116,012,342	70.1%	10,708.46
	Index	29.95	979,540	424,021	43.3%	14,157.62	45,657	4.7%	1,524.44	469,677	47.9%	15,682.05
	Monroe	6,712.80	91,403,628	55,530,366	60.8%	8,272.31	11,547,825	12.6%	1,720.27	67,078,191	73.4%	9,992.58
	Snohomish	9,934.50	145,661,394	85,263,331	58.5%	8,582.55	21,229,458	14.6%	2,136.94	106,492,789	73.1%	10,719.49
	Lakewood	2,464.09	33,839,425	19,511,122	57.7%	7,918.19	3,723,458	11.0%	1,511.09	23,234,580	68.7%	9,429.27
	Sultan	1,912.72	29,404,561	18,959,260	64.5%	9,912.20	2,061,773	7.0%	1,077.93	21,021,033	71.5%	10,990.13
	Darrington	411.40	7,151,976	4,081,760	57.1%	9,921.63	686,873	9.6%	1,669.60	4,768,633	66.7%	11,591.23
	Granite Falls	2,012.06	29,630,439	17,420,277	58.8%	8,657.93	3,481,261	11.7%	1,730.20	20,901,537	70.5%	10,388.13
	Stanwood-Camano	4,671.00	64,067,560	39,368,774	61.4%	8,428.34	6,569,004	10.3%	1,406.34	45,937,778	71.7%	9,834.68
	County Total	**111,448.18**	**1,631,121,642**	**993,106,378**	**60.9%**	**8,910.93**	**208,539,182**	**12.8%**	**1,871.18**	**1,201,645,560**	**73.7%**	**10,782.10**

Washington State School Districts, Charter and Tribal Schools
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Fiscal Year 2018–19

				Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
County	District Name	Total Enrollment	Total General Fund Expenditures	Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**9,407,542,521**	**59.1%**	**8,419.18**	**2,082,137,448**	**13.1%**	**1,863.39**	**11,489,679,969**	**72.2%**	**10,282.56**
Spokane Co.												
	Spokane	30,917.26	456,966,091	271,656,191	59.4%	8,786.55	62,684,124	13.7%	2,027.48	334,340,315	73.2%	10,814.03
	Orchard Prairie	78.80	1,071,149	737,649	68.9%	9,361.03	43,171	4.0%	547.85	780,820	72.9%	9,908.88
	Great Northern	37.51	811,276	468,353	57.7%	12,486.08	64,792	8.0%	1,727.34	533,145	65.7%	14,213.42
	Nine Mile Falls	1,412.09	18,938,553	10,500,961	55.4%	7,436.47	2,348,199	12.4%	1,662.92	12,849,160	67.8%	9,099.39
	Medical Lake	1,881.02	25,442,057	15,193,146	59.7%	8,077.08	2,426,216	9.5%	1,289.84	17,619,362	69.3%	9,366.92
	Mead	10,685.08	139,004,977	85,568,332	61.6%	8,008.21	16,157,888	11.6%	1,512.19	101,726,220	73.2%	9,520.40
	Central Valley	14,350.10	192,216,817	119,235,860	62.0%	8,309.06	21,822,172	11.4%	1,520.70	141,058,032	73.4%	9,829.76
	Freeman	902.26	11,118,999	6,489,823	58.4%	7,192.85	927,987	8.3%	1,028.51	7,417,810	66.7%	8,221.37
	Cheney	5,062.06	64,152,537	39,519,767	61.6%	7,807.05	7,180,497	11.2%	1,418.49	46,700,264	72.8%	9,225.55
	East Valley (Spokane)	4,117.07	56,618,145	33,174,800	58.6%	8,057.87	7,046,557	12.4%	1,711.55	40,221,357	71.0%	9,769.41
	Liberty	526.66	7,494,780	4,147,351	55.3%	7,874.82	725,444	9.7%	1,377.44	4,872,795	65.0%	9,252.26
	West Valley (Spokane)	3,722.86	48,107,625	28,147,250	58.5%	7,560.65	4,728,298	9.8%	1,270.07	32,875,548	68.3%	8,830.72
	Deer Park	2,557.99	30,169,564	18,741,853	62.1%	7,326.79	2,536,918	8.4%	991.76	21,278,771	70.5%	8,318.55
	Riverside	1,405.94	19,852,531	10,948,153	55.1%	7,787.07	2,127,151	10.7%	1,512.97	13,075,305	65.9%	9,300.04
	Pride Prep Charter	490.51	5,821,391	2,786,888	47.9%	5,681.61	462,348	7.9%	942.59	3,249,236	55.8%	6,624.20
	Spokane International Academy:Charter	487.90	5,570,594	3,188,298	57.2%	6,534.74	481,949	8.7%	987.80	3,670,247	65.9%	7,522.54
	County Total	**78,635.11**	**1,083,357,085**	**650,504,676**	**60.0%**	**8,272.45**	**131,763,710**	**12.2%**	**1,675.63**	**782,268,386**	**72.2%**	**9,948.08**
Stevens Co.												
	Onion Creek	39.02	1,172,566	504,118	43.0%	12,919.48	45,104	3.8%	1,155.91	549,222	46.8%	14,075.39
	Chewelah	806.03	10,997,524	6,348,374	57.7%	7,876.10	1,331,397	12.1%	1,651.80	7,679,772	69.8%	9,527.90
	Wellpinit	440.75	9,197,003	5,336,714	58.0%	12,108.26	663,800	7.2%	1,506.07	6,000,514	65.2%	13,614.33
	Valley	934.82	11,836,796	4,852,751	41.0%	5,191.11	1,895,977	16.0%	2,028.17	6,748,728	57.0%	7,219.28
	Colville	1,848.43	24,836,068	14,066,956	56.6%	7,610.22	2,345,851	9.4%	1,269.10	16,412,807	66.1%	8,879.32
	Loon Lake	220.40	2,527,122	1,566,453	62.0%	7,107.32	125,865	5.0%	571.07	1,692,318	67.0%	7,678.39
	Summit Valley	78.90	982,172	590,679	60.1%	7,486.42	70,308	7.2%	891.10	660,987	67.3%	8,377.52
	Evergreen (Stevens)	34.60	533,191	302,035	56.6%	8,729.34	40,875	7.7%	1,181.36	342,910	64.3%	9,910.70
	Columbia (Stevens)	127.68	3,156,606	1,768,450	56.0%	13,850.64	227,045	7.2%	1,778.24	1,995,495	63.2%	15,628.88
	Mary Walker	462.47	7,559,017	3,911,763	51.7%	8,458.41	409,715	5.4%	885.93	4,321,478	57.2%	9,344.34
	Northport	228.41	3,965,329	2,528,703	63.8%	11,070.89	62,689	1.6%	274.46	2,591,392	65.4%	11,345.35
	Kettle Falls	1,026.92	13,319,613	8,017,726	60.2%	7,807.55	937,834	7.0%	913.25	8,955,561	67.2%	8,720.80
	County Total	**6,248.43**	**90,083,008**	**49,794,723**	**55.3%**	**7,969.16**	**8,156,460**	**9.1%**	**1,305.36**	**57,951,183**	**64.3%**	**9,274.52**

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				Teaching (Activity Codes 27, 28, 29)			Teaching Support (Activity Codes 22, 24, 25, 26, 31, 32, 33)			Total Teaching (Activity Codes 22 & 24–33)		
County	District Name	Total Enrollment	Total General Fund Expenditures	Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**9,407,542,521**	**59.1%**	**8,419.18**	**2,082,137,448**	**13.1%**	**1,863.39**	**11,489,679,969**	**72.2%**	**10,282.56**
Thurston Co.												
	Yelm	5,735.49	75,909,767	42,122,601	55.5%	7,344.20	10,072,614	13.3%	1,756.19	52,195,215	68.8%	9,100.39
	North Thurston	15,236.10	208,607,241	121,881,194	58.4%	7,999.50	31,267,550	15.0%	2,052.20	153,148,744	73.4%	10,051.70
	Tumwater	6,903.92	89,925,524	54,089,419	60.1%	7,834.60	9,609,918	10.7%	1,391.95	63,699,337	70.8%	9,226.55
	Olympia	10,131.26	132,955,255	80,872,797	60.8%	7,982.50	14,376,563	10.8%	1,419.03	95,249,359	71.6%	9,401.53
	Rainier	870.35	11,181,145	6,319,949	56.5%	7,261.39	1,310,751	11.7%	1,506.00	7,630,701	68.2%	8,767.39
	Griffin	646.83	9,200,314	5,239,364	56.9%	8,100.06	746,706	8.1%	1,154.41	5,986,069	65.1%	9,254.47
	Rochester	2,311.78	31,434,746	18,649,635	59.3%	8,067.22	3,668,586	11.7%	1,586.91	22,318,222	71.0%	9,654.13
	Tenino	1,297.89	16,901,058	9,825,835	58.1%	7,570.62	1,124,188	6.7%	866.17	10,950,023	64.8%	8,436.79
	WA HE Lut Tribal School	129.40	1,298,129	907,881	69.9%	7,016.08	117,537	9.1%	908.32	1,025,418	79.0%	7,924.40
	County Total	**43,263.02**	**577,413,178**	**339,908,675**	**58.9%**	**7,856.79**	**72,294,414**	**12.5%**	**1,671.04**	**412,203,088**	**71.4%**	**9,527.84**
Wahkiakum Co.												
	Wahkiakum	505.81	7,242,430	4,444,219	61.4%	8,786.34	423,340	5.8%	836.95	4,867,558	67.2%	9,623.29
	County Total	**505.81**	**7,242,430**	**4,444,219**	**61.4%**	**8,786.34**	**423,340**	**5.8%**	**836.95**	**4,867,558**	**67.2%**	**9,623.29**
Walla Walla Co.												
	Dixie	14.30	682,019	335,557	49.2%	23,465.53	13,146	1.9%	919.28	348,703	51.1%	24,384.81
	Walla Walla	5,786.84	78,368,752	45,532,685	58.1%	7,868.32	9,419,416	12.0%	1,627.73	54,952,101	70.1%	9,496.05
	College Place	1,492.38	18,840,494	11,419,091	60.6%	7,651.60	2,285,995	12.1%	1,531.78	13,705,086	72.7%	9,183.38
	Touchet	216.62	3,933,305	2,352,729	59.8%	10,861.09	69,059	1.8%	318.80	2,421,788	61.6%	11,179.89
	Columbia (Walla Walla)	763.37	11,003,221	6,383,825	58.0%	8,362.69	753,658	6.8%	987.28	7,137,483	64.9%	9,349.97
	Waitsburg	279.96	4,601,297	2,541,458	55.2%	9,077.93	347,013	7.5%	1,239.51	2,888,471	62.8%	10,317.44
	Prescott	263.94	4,306,073	2,369,031	55.0%	8,975.64	329,804	7.7%	1,249.54	2,698,835	62.7%	10,225.18
	Willow Charter	93.81	1,668,098	510,750	30.6%	5,444.52	80,277	4.8%	855.74	591,027	35.4%	6,300.25
	County Total	**8,911.22**	**123,403,258**	**71,445,126**	**57.9%**	**8,017.43**	**13,298,367**	**10.8%**	**1,492.32**	**84,743,493**	**68.7%**	**9,509.75**
Whatcom Co.												
	Bellingham	11,838.91	164,118,498	102,446,600	62.4%	8,653.38	19,730,710	12.0%	1,666.60	122,177,310	74.4%	10,319.98
	Ferndale	4,784.54	68,567,969	41,611,857	60.7%	8,697.15	7,756,835	11.3%	1,621.23	49,368,692	72.0%	10,318.38
	Blaine	2,295.90	33,389,738	18,955,704	56.8%	8,256.33	4,752,982	14.2%	2,070.20	23,708,686	71.0%	10,326.53
	Lynden	3,459.49	42,891,671	26,538,734	61.9%	7,671.29	5,589,145	13.0%	1,615.60	32,127,879	74.9%	9,286.88
	Meridian	1,772.11	22,273,773	13,247,838	59.5%	7,475.74	1,815,237	8.1%	1,024.34	15,063,074	67.6%	8,500.08
	Nooksack Valley	1,859.99	25,621,661	15,265,323	59.6%	8,207.21	2,710,942	10.6%	1,457.50	17,976,266	70.2%	9,664.71
	Mount Baker	1,882.48	29,031,171	17,578,311	60.5%	9,337.85	2,503,796	8.6%	1,330.05	20,082,107	69.2%	10,667.90
	Lummi Tribal	385.92	5,408,890	3,604,348	66.6%	9,339.63	808,745	15.0%	2,095.63	4,413,094	81.6%	11,435.25
	County Total	**28,279.34**	**391,303,370**	**239,248,717**	**61.1%**	**8,460.19**	**45,668,391**	**11.7%**	**1,614.90**	**284,917,107**	**72.8%**	**10,075.10**

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County	District Name	Total Enrollment	Total General Fund Expenditures	Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**9,407,542,521**	**59.1%**	**8,419.18**	**2,082,137,448**	**13.1%**	**1,863.39**	**11,489,679,969**	**72.2%**	**10,282.56**
Whitman Co.												
	Lacrosse	68.46	2,532,399	1,395,644	55.1%	20,386.28	113,065	4.5%	1,651.55	1,508,709	59.6%	22,037.82
	Lamont	35.00	874,100	394,739	45.2%	11,278.25	23,761	2.7%	678.89	418,500	47.9%	11,957.15
	Tekoa	200.80	3,994,440	2,179,165	54.6%	10,852.41	540,052	13.5%	2,689.50	2,719,217	68.1%	13,541.92
	Pullman	2,879.92	34,792,808	20,079,517	57.7%	6,972.25	3,783,613	10.9%	1,313.79	23,863,130	68.6%	8,286.04
	Colfax	554.74	7,854,031	4,311,411	54.9%	7,771.95	618,313	7.9%	1,114.60	4,929,723	62.8%	8,886.55
	Palouse	184.70	3,277,686	1,836,383	56.0%	9,942.52	298,510	9.1%	1,616.19	2,134,893	65.1%	11,558.71
	Garfield	124.99	2,761,961	1,439,848	52.1%	11,519.71	275,398	10.0%	2,203.36	1,715,246	62.1%	13,723.07
	Steptoe	48.97	814,556	460,557	56.5%	9,404.88	23,889	2.9%	487.84	484,446	59.5%	9,892.71
	Colton	180.57	3,290,730	1,864,216	56.7%	10,324.06	193,002	5.9%	1,068.85	2,057,217	62.5%	11,392.91
	Endicott	86.39	2,572,585	1,370,102	53.3%	15,859.50	148,795	5.8%	1,722.36	1,518,897	59.0%	17,581.86
	Rosalia	188.46	3,873,743	2,429,345	62.7%	12,890.51	181,212	4.7%	961.54	2,610,558	67.4%	13,852.05
	St. John	152.13	3,231,979	1,883,342	58.3%	12,379.82	155,057	4.8%	1,019.24	2,038,399	63.1%	13,399.06
	Oakesdale	125.61	3,052,367	1,598,617	52.4%	12,726.83	154,405	5.1%	1,229.24	1,753,022	57.4%	13,956.07
	County Total	**4,830.74**	**72,923,383**	**41,242,887**	**56.6%**	**8,537.59**	**6,509,070**	**8.9%**	**1,347.43**	**47,751,957**	**65.5%**	**9,885.02**
Yakima Co.												
	Union Gap	637.31	8,406,993	4,392,759	52.3%	6,892.66	1,057,004	12.6%	1,658.54	5,449,763	64.8%	8,551.20
	Naches Valley	1,267.70	17,098,796	10,200,784	59.7%	8,046.69	1,507,755	8.8%	1,189.36	11,708,539	68.5%	9,236.05
	Yakima	16,545.24	225,347,182	135,639,847	60.2%	8,198.12	31,223,942	13.9%	1,887.19	166,863,789	74.0%	10,085.30
	East Valley (Yakima)	3,260.89	42,291,811	24,219,925	57.3%	7,427.40	5,849,770	13.8%	1,793.92	30,069,695	71.1%	9,221.32
	Selah	3,689.42	47,356,765	29,993,908	63.3%	8,129.71	4,362,641	9.2%	1,182.47	34,356,549	72.5%	9,312.18
	Mabton	838.54	12,493,372	6,728,886	53.9%	8,024.53	1,370,753	11.0%	1,634.69	8,099,639	64.8%	9,659.22
	Grandview	3,655.59	48,528,699	25,879,998	53.3%	7,079.57	8,163,996	16.8%	2,233.29	34,043,994	70.2%	9,312.86
	Sunnyside	6,788.65	95,418,442	50,281,729	52.7%	7,406.73	13,685,876	14.3%	2,015.99	63,967,605	67.0%	9,422.73
	Toppenish	4,260.38	59,458,177	32,948,918	55.4%	7,733.80	6,749,354	11.4%	1,584.21	39,698,271	66.8%	9,318.01
	Highland	1,143.83	16,118,395	9,032,998	56.0%	7,897.15	1,462,663	9.1%	1,278.74	10,495,661	65.1%	9,175.89
	Granger	1,476.72	21,713,093	12,337,397	56.8%	8,354.59	2,276,922	10.5%	1,541.88	14,614,319	67.3%	9,896.47
	Zillah	1,304.99	16,826,504	9,741,980	57.9%	7,465.18	1,383,577	8.2%	1,060.22	11,125,557	66.1%	8,525.40
	Wapato	3,418.88	48,669,967	26,278,589	54.0%	7,686.32	5,669,813	11.6%	1,658.38	31,948,402	65.6%	9,344.70
	West Valley (Yakima)	5,392.97	69,057,865	38,306,152	55.5%	7,102.98	9,239,458	13.4%	1,713.24	47,545,610	68.8%	8,816.22
	Mount Adams	904.85	15,876,020	9,328,529	58.8%	10,309.48	1,327,484	8.4%	1,467.08	10,656,013	67.1%	11,776.55
	County Total	**54,585.96**	**744,662,080**	**425,312,398**	**57.1%**	**7,791.61**	**95,331,008**	**12.8%**	**1,746.44**	**520,643,406**	**69.9%**	**9,538.05**

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Fiscal Year 2018–19

				School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
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State Total		**1,117,394.73**	**15,910,940,925**	**399,377,487**	**2.5%**	**357.42**	**1,104,781,208**	**6.9%**	**988.71**
Adams Co.									
	Washtucna	54.10	2,088,229	64,804.87	3.1%	1,197.87	209,306.27	10.0%	3,868.88
	Benge	12.50	437,957	17,810.54	4.1%	1,424.84	69,172.75	15.8%	5,533.82
	Othello	4,518.86	60,175,249	2,412,876.18	4.0%	533.96	3,943,956.91	6.6%	872.78
	Lind	200.82	4,628,498	261,974.17	5.7%	1,304.52	405,548.46	8.8%	2,019.46
	Ritzville	355.28	5,158,720	181,140.69	3.5%	509.85	505,999.91	9.8%	1,424.23
	County Total	**5,141.56**	**72,488,652**	**2,938,606.45**	**4.1%**	**571.54**	**5,133,984.30**	**7.1%**	**998.53**
Asotin Co.									
	Clarkston	2,652.84	36,350,129	1,199,142.98	3.3%	452.02	2,976,743.89	8.2%	1,122.10
	Asotin	650.36	8,481,002	243,392.73	2.9%	374.24	920,981.73	10.9%	1,416.11
	County Total	**3,303.20**	**44,831,131**	**1,442,535.71**	**3.2%**	**436.71**	**3,897,725.62**	**8.7%**	**1,179.98**
Benton Co.									
	Kennewick	19,063.54	248,603,048	8,032,432.30	3.2%	421.35	16,646,318.36	6.7%	873.20
	Paterson	117.96	2,077,728	45,773.15	2.2%	388.04	149,104.91	7.2%	1,264.03
	Kiona-Benton	1,406.60	20,963,191	494,606.57	2.4%	351.63	1,770,960.37	8.4%	1,259.04
	Finley	882.44	12,899,647	528,382.04	4.1%	598.77	1,139,161.23	8.8%	1,290.92
	Prosser	2,661.16	37,306,305	1,196,357.35	3.2%	449.56	2,649,012.16	7.1%	995.44
	Richland	13,751.10	177,431,023	4,170,955.81	2.4%	303.32	12,927,166.15	7.3%	940.08
	County Total	**37,882.80**	**499,280,942**	**14,468,507.22**	**2.9%**	**381.93**	**35,281,723.18**	**7.1%**	**931.34**
Chelan Co.									
	Manson	609.95	10,026,668	550,361.51	5.5%	902.31	738,226.68	7.4%	1,210.31
	Stehekin	6.40	325,618	0.00	0.0%	0.00	83,168.85	25.5%	12,995.13
	Entiat	319.31	5,154,280	192,686.62	3.7%	603.45	494,620.09	9.6%	1,549.03
	Lake Chelan	1,419.34	20,297,596	813,905.49	4.0%	573.44	1,547,865.01	7.6%	1,090.55
	Cashmere	1,621.03	20,137,974	645,780.00	3.2%	398.38	1,482,448.70	7.4%	914.51
	Cascade	1,322.47	18,622,108	480,185.00	2.6%	363.10	1,298,931.61	7.0%	982.20
	Wenatchee	7,827.72	109,138,716	2,903,528.17	2.7%	370.93	6,724,583.85	6.2%	859.07
	County Total	**13,126.22**	**183,702,959**	**5,586,446.79**	**3.0%**	**425.59**	**12,369,844.79**	**6.7%**	**942.38**

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County	District	Total Enrollment	Total General Fund Expenditures	School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**399,377,487**	**2.5%**	**357.42**	**1,104,781,208**	**6.9%**	**988.71**
Clallam Co.									
	Port Angeles	3,805.39	53,322,575	1,518,490.07	2.8%	399.04	4,262,758.95	8.0%	1,120.19
	Crescent	351.18	4,932,517	110,797.13	2.2%	315.50	302,774.96	6.1%	862.16
	Sequim	2,825.06	38,867,463	876,976.16	2.3%	310.43	2,820,894.12	7.3%	998.53
	Cape Flattery	507.08	10,444,953	454,652.54	4.4%	896.61	917,388.45	8.8%	1,809.16
	Quillayute Valley	3,338.33	38,710,277	513,061.14	1.3%	153.69	1,799,114.62	4.6%	538.93
	Quillayute Tribal School.	96.93	2,109,673	72,564.22	3.4%	748.62	0.00	0.0%	0.00
	County Total	**10,923.97**	**148,387,459**	**3,546,541.26**	**2.4%**	**324.66**	**10,102,931.10**	**6.8%**	**924.84**
Clark Co.									
	Vancouver	23,221.84	320,427,163	7,043,529.10	2.2%	303.31	22,145,020.47	6.9%	953.63
	Hockinson	1,967.29	24,963,400	555,160.78	2.2%	282.20	1,947,717.23	7.8%	990.05
	La Center	1,673.64	20,278,471	392,360.97	1.9%	234.44	1,363,342.13	6.7%	814.60
	Green Mountain	160.90	2,161,559	104,591.03	4.8%	650.04	168,669.89	7.8%	1,048.29
	Washougal	3,143.34	44,902,114	661,367.28	1.5%	210.40	3,147,127.13	7.0%	1,001.20
	Evergreen-Clark	25,860.80	362,136,805	8,745,536.51	2.4%	338.18	18,605,221.35	5.1%	719.44
	Camas	7,344.68	94,324,101	1,944,624.61	2.1%	264.77	5,540,331.07	5.9%	754.33
	Battle Ground	13,117.24	173,785,264	2,897,068.15	1.7%	220.86	12,562,759.76	7.2%	957.73
	Ridgefield	3,215.19	39,641,298	912,061.36	2.3%	283.67	3,137,892.19	7.9%	975.96
	County Total	**79,704.92**	**1,082,620,174**	**23,256,299.79**	**2.1%**	**291.78**	**68,618,081.22**	**6.3%**	**860.90**
Columbia Co.									
	Dayton	384.92	6,865,577	206,764.33	3.0%	537.16	605,615.66	8.8%	1,573.35
	Starbuck	20.55	654,023	1,803.27	0.3%	87.75	48,385.03	7.4%	2,354.50
	County Total	**405.47**	**7,519,600**	**208,567.60**	**2.8%**	**514.38**	**654,000.69**	**8.7%**	**1,612.94**
Cowlitz Co.									
	Longview	6,707.92	92,496,047	2,517,999.93	2.7%	375.38	7,410,737.77	8.0%	1,104.77
	Toutle Lake	679.28	9,492,713	363,944.76	3.8%	535.78	748,441.70	7.9%	1,101.82
	Castle Rock	1,415.94	18,757,471	587,350.78	3.1%	414.81	1,648,243.83	8.8%	1,164.06
	Kalama	1,020.73	13,095,567	300,070.73	2.3%	293.98	954,224.70	7.3%	934.85
	Woodland	2,502.36	37,192,715	1,113,329.18	3.0%	444.91	2,967,343.44	8.0%	1,185.82
	Kelso	5,105.46	68,947,275	2,284,445.92	3.3%	447.45	5,059,661.19	7.3%	991.03
	County Total	**17,431.69**	**239,981,788**	**7,167,141.30**	**3.0%**	**411.16**	**18,788,652.63**	**7.8%**	**1,077.84**

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State Total		**1,117,394.73**	**15,910,940,925**	**399,377,487**	**2.5%**	**357.42**	**1,104,781,208**	**6.9%**	**988.71**
Douglas Co.									
	Orondo	175.60	3,562,687	130,549.22	3.7%	743.45	250,932.68	7.0%	1,429.00
	Bridgeport	850.04	11,898,514	738,427.76	6.2%	868.70	916,508.61	7.7%	1,078.19
	Palisades	26.40	719,026	36,413.36	5.1%	1,379.29	77,973.16	10.8%	2,953.53
	Eastmont	6,188.21	79,335,636	2,299,907.29	2.9%	371.66	4,929,007.40	6.2%	796.52
	Mansfield	93.34	2,378,807	106,836.54	4.5%	1,144.60	216,033.17	9.1%	2,314.48
	Waterville	277.90	4,733,244	141,899.79	3.0%	510.61	540,267.83	11.4%	1,944.11
	County Total	**7,611.49**	**102,627,914**	**3,454,033.96**	**3.4%**	**453.79**	**6,930,722.85**	**6.8%**	**910.56**
Ferry Co.									
	Keller	34.37	1,199,351	84,883.69	7.1%	2,469.70	129,424.83	10.8%	3,765.63
	Curlew	245.28	3,418,822	152,345.16	4.5%	621.11	350,306.15	10.2%	1,428.19
	Orient	46.50	1,108,728	37,592.00	3.4%	808.43	127,565.54	11.5%	2,743.34
	Inchelium	214.90	5,153,569	218,341.80	4.2%	1,016.02	376,689.46	7.3%	1,752.86
	Republic	347.38	6,279,581	183,566.75	2.9%	528.43	484,989.72	7.7%	1,396.14
	County Total	**888.43**	**17,160,052**	**676,729.40**	**3.9%**	**761.71**	**1,468,975.70**	**8.6%**	**1,653.45**
Franklin Co.									
	Pasco	18,405.61	250,913,782	7,495,056.22	3.0%	407.22	14,422,837.55	5.7%	783.61
	North Franklin	2,133.73	29,062,102	896,078.29	3.1%	419.96	1,969,285.48	6.8%	922.93
	Star	9.10	361,703	0.00	0.0%	0.00	25,353.11	7.0%	2,786.06
	Kahlotus	44.22	2,115,543	63,360.58	3.0%	1,432.85	263,173.66	12.4%	5,951.46
	County Total	**20,592.66**	**282,453,131**	**8,454,495.09**	**3.0%**	**410.56**	**16,680,649.80**	**5.9%**	**810.03**
Garfield Co.									
	Pomeroy	331.78	5,208,576	150,861.64	2.9%	454.70	624,262.22	12.0%	1,881.55
	County Total	**331.78**	**5,208,576**	**150,861.64**	**2.9%**	**454.70**	**624,262.22**	**12.0%**	**1,881.55**

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Grant Co.									
	Wahluke	2,432.02	37,921,569	1,507,776.52	4.0%	619.97	2,579,558.23	6.8%	1,060.66
	Quincy	2,998.90	44,049,529	1,064,717.69	2.4%	355.04	2,760,895.61	6.3%	920.64
	Warden	930.83	13,462,165	458,964.52	3.4%	493.07	892,328.26	6.6%	958.64
	Coulee-Hartline	206.55	3,272,410	155,112.40	4.7%	750.97	268,807.48	8.2%	1,301.42
	Soap Lake	535.32	7,832,009	369,893.32	4.7%	690.98	667,113.62	8.5%	1,246.20
	Royal	1,751.55	24,026,626	818,606.04	3.4%	467.36	2,307,152.16	9.6%	1,317.21
	Moses Lake	8,812.49	119,885,119	2,460,926.17	2.1%	279.25	8,342,590.01	7.0%	946.68
	Ephrata	2,599.06	32,754,992	968,827.53	3.0%	372.76	2,525,175.02	7.7%	971.57
	Wilson Creek	147.83	3,176,678	125,211.26	3.9%	846.99	352,389.92	11.1%	2,383.75
	Grand Coulee Dam	739.84	11,429,856	283,822.72	2.5%	383.63	1,155,733.56	10.1%	1,562.14
	County Total	**21,154.39**	**297,810,952**	**8,213,858.17**	**2.8%**	**388.28**	**21,851,743.87**	**7.3%**	**1,032.96**
Grays Harbor Co.									
	Aberdeen	3,479.42	51,545,993	2,080,081.41	4.0%	597.82	4,721,022.30	9.2%	1,356.84
	Hoquiam	1,692.14	23,541,647	977,889.16	4.2%	577.90	2,098,814.16	8.9%	1,240.33
	North Beach	713.26	11,089,617	367,381.60	3.3%	515.07	1,058,092.88	9.5%	1,483.46
	McCleary	309.30	4,543,512	241,631.17	5.3%	781.22	341,835.62	7.5%	1,105.19
	Montesano	1,428.94	18,997,785	495,640.79	2.6%	346.86	1,259,574.48	6.6%	881.47
	Elma	1,535.85	23,211,317	894,886.74	3.9%	582.67	2,350,990.74	10.1%	1,530.74
	Taholah	173.45	4,708,264	133,804.58	2.8%	771.43	545,962.93	11.6%	3,147.67
	Lake Quinault	178.21	4,010,709	186,857.34	4.7%	1,048.52	410,301.28	10.2%	2,302.35
	Cosmopolis	159.35	2,467,556	80,667.37	3.3%	506.23	191,649.49	7.8%	1,202.70
	Satsop	55.40	753,437	12,271.71	1.6%	221.51	53,571.53	7.1%	967.00
	Wishkah Valley	145.80	3,867,551	113,314.37	2.9%	777.19	526,854.47	13.6%	3,613.54
	Ocosta	632.15	9,926,980	450,335.23	4.5%	712.39	954,040.57	9.6%	1,509.20
	Oakville	239.15	4,240,492	124,110.02	2.9%	518.96	395,294.13	9.3%	1,652.91
	County Total	**10,742.42**	**162,904,860**	**6,158,871.49**	**3.8%**	**573.32**	**14,908,004.58**	**9.2%**	**1,387.77**
Island Co.									
	Oak Harbor	6,019.25	84,039,858	2,734,780.66	3.3%	454.34	6,080,670.25	7.2%	1,010.20
	Coupeville	986.89	14,826,775	264,636.86	1.8%	268.15	1,309,325.21	8.8%	1,326.72
	South Whidbey	1,318.30	20,235,377	286,331.16	1.4%	217.20	1,393,935.34	6.9%	1,057.37
	County Total	**8,324.44**	**119,102,010**	**3,285,748.68**	**2.8%**	**394.71**	**8,783,930.80**	**7.4%**	**1,055.20**

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Jefferson Co.									
	Queets-Clearwater	17.30	927,453	74,193.55	8.0%	4,288.64	123,358.80	13.3%	7,130.57
	Brinnon	78.97	1,417,238	62,858.09	4.4%	795.97	216,296.71	15.3%	2,738.97
	Quilcene	615.61	8,121,894	128,520.80	1.6%	208.77	746,033.26	9.2%	1,211.86
	Chimacum	847.56	13,728,452	359,738.58	2.6%	424.44	1,375,062.26	10.0%	1,622.38
	Port Townsend	1,209.63	17,487,753	395,005.47	2.3%	326.55	1,423,619.06	8.1%	1,176.90
	County Total	**2,769.07**	**41,682,789**	**1,020,316.49**	**2.4%**	**368.47**	**3,884,370.09**	**9.3%**	**1,402.77**
King Co.									
	Seattle	54,537.28	913,687,822	13,643,752.77	1.5%	250.17	68,919,331.42	7.5%	1,263.71
	Federal Way	22,705.83	338,396,049	8,610,045.88	2.5%	379.20	18,868,471.09	5.6%	831.00
	Enumclaw	4,111.94	57,957,802	1,958,199.25	3.4%	476.22	4,779,777.79	8.2%	1,162.41
	Mercer Island	4,482.27	67,108,483	1,745,367.64	2.6%	389.39	5,168,715.06	7.7%	1,153.15
	Highline	18,974.71	301,743,393	8,292,003.46	2.7%	437.00	20,724,461.14	6.9%	1,092.21
	Vashon Island	1,534.95	22,890,381	575,521.36	2.5%	374.94	2,083,424.20	9.1%	1,357.32
	Renton	16,033.93	245,739,100	6,032,335.13	2.5%	376.22	16,393,867.96	6.7%	1,022.45
	Skykomish	53.89	2,698,607	105,435.77	3.9%	1,956.50	218,674.00	8.1%	4,057.78
	Bellevue	20,858.42	326,818,299	5,855,375.72	1.8%	280.72	20,095,926.41	6.1%	963.44
	Tukwila	2,887.17	46,709,024	1,786,951.99	3.8%	618.93	3,235,114.28	6.9%	1,120.51
	Riverview	3,420.08	45,740,917	933,779.04	2.0%	273.03	4,040,497.41	8.8%	1,181.40
	Auburn	17,035.97	241,451,165	6,488,852.38	2.7%	380.89	15,952,929.70	6.6%	936.43
	Tahoma	8,826.91	110,350,429	1,582,120.27	1.4%	179.24	7,426,903.13	6.7%	841.39
	Snoqualmie Valley	7,154.63	97,208,013	1,150,815.76	1.2%	160.85	9,103,312.61	9.4%	1,272.37
	Issaquah	20,889.67	289,906,292	4,681,240.20	1.6%	224.09	20,349,338.89	7.0%	974.13
	Shoreline	9,750.65	150,531,197	2,613,548.18	1.7%	268.04	8,240,606.88	5.5%	845.13
	Lake Washington	30,811.61	407,044,601	8,333,191.84	2.0%	270.46	21,821,312.06	5.4%	708.22
	Kent	27,185.03	362,670,582	9,633,402.69	2.7%	354.36	21,185,132.77	5.8%	779.29
	Northshore	23,253.67	324,678,368	6,236,721.01	1.9%	268.20	17,736,613.82	5.5%	762.74
	Summit Public School: Sierra Charter	378.38	5,622,589	51,047.56	0.9%	134.91	811,703.71	14.4%	2,145.21
	Muckleshoot Tribal School.	523.42	5,739,493	88,487.38	1.5%	169.06	0.00	0.0%	0.00
	Summit Public School: Atlas	330.20	5,690,029	120,120.41	2.1%	363.78	1,051,311.36	18.5%	3,183.86
	Green Dot:Excel Charter	172.00	3,469,403	103,114.67	3.0%	599.50	461,262.94	13.3%	2,681.76
	Rainier Prep Charter	333.50	3,930,566	130,298.82	3.3%	390.70	165,256.00	4.2%	495.52
	Green Dot:Rainier Valley	250.00	5,073,974	178,556.63	3.5%	714.23	661,294.80	13.0%	2,645.18
	Impact Public Schools	177.50	2,647,069	180,920.18	6.8%	1,019.27	503,914.15	19.0%	2,838.95
	County Total	**296,673.61**	**4,385,503,646**	**91,111,205.99**	**2.1%**	**307.11**	**289,999,153.58**	**6.6%**	**977.50**

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County	District	Total Enrollment	Total General Fund Expenditures	School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**399,377,487**	**2.5%**	**357.42**	**1,104,781,208**	**6.9%**	**988.71**
Kitsap Co.									
	Bremerton	5,212.02	79,797,246	1,930,379.95	2.4%	370.37	5,657,322.83	7.1%	1,085.44
	Bainbridge	3,814.94	54,645,533	988,840.53	1.8%	259.20	4,483,277.58	8.2%	1,175.19
	North Kitsap	5,973.34	87,201,980	1,861,301.22	2.1%	311.60	7,152,722.40	8.2%	1,197.44
	Central Kitsap	11,557.85	168,726,703	4,130,632.63	2.4%	357.39	11,378,126.92	6.7%	984.45
	South Kitsap	9,917.93	144,810,980	3,181,833.71	2.2%	320.82	9,532,283.56	6.6%	961.12
	Suquamish Tribal	81.24	2,168,734	0.00	0.0%	0.00	0.00	0.0%	0.00
	County Total	**36,557.32**	**537,351,177**	**12,092,988.04**	**2.3%**	**330.80**	**38,203,733.29**	**7.1%**	**1,045.04**
Kittitas Co.									
	Damman	35.20	572,827	0.00	0.0%	0.00	85,065.50	14.9%	2,416.63
	Easton	106.67	2,845,682	82,084.90	2.9%	769.52	265,991.01	9.3%	2,493.59
	Thorp	196.62	3,816,384	107,105.39	2.8%	544.73	339,360.15	8.9%	1,725.97
	Ellensburg	3,368.29	44,386,373	1,021,304.36	2.3%	303.21	3,023,371.14	6.8%	897.60
	Kittitas	691.05	9,665,614	292,755.46	3.0%	423.64	1,156,275.24	12.0%	1,673.22
	Cle Elum-Roslyn	883.70	12,313,912	265,961.16	2.2%	300.96	804,572.87	6.5%	910.46
	County Total	**5,281.53**	**73,600,790**	**1,769,211.27**	**2.4%**	**334.98**	**5,674,635.91**	**7.7%**	**1,074.43**
Klickitat Co.									
	Wishram	67.39	2,295,656	85,408.96	3.7%	1,267.38	249,878.05	10.9%	3,707.94
	Bickleton	117.90	2,468,412	0.00	0.0%	0.00	356,964.44	14.5%	3,027.69
	Centerville	86.10	1,484,562	66,299.40	4.5%	770.03	129,027.36	8.7%	1,498.58
	Trout Lake	232.41	3,597,615	103,867.51	2.9%	446.91	384,653.18	10.7%	1,655.06
	Glenwood	79.66	2,136,401	90,281.38	4.2%	1,133.33	223,375.13	10.5%	2,804.11
	Klickitat	86.49	2,667,398	96,494.18	3.6%	1,115.67	398,071.49	14.9%	4,602.51
	Roosevelt	22.00	582,096	122.48	0.0%	5.57	32,284.64	5.5%	1,467.48
	Goldendale	942.34	14,035,320	346,211.50	2.5%	367.40	978,858.37	7.0%	1,038.75
	White Salmon	1,268.49	17,136,579	327,799.73	1.9%	258.42	1,309,240.00	7.6%	1,032.12
	Lyle	245.25	4,063,556	204,279.20	5.0%	832.94	371,453.22	9.1%	1,514.59
	County Total	**3,148.03**	**50,467,594**	**1,320,764.34**	**2.6%**	**419.55**	**4,433,805.88**	**8.8%**	**1,408.44**

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Lewis Co.									
	Napavine	830.29	10,252,204	244,171.99	2.4%	294.08	619,659.96	6.0%	746.32
	Evaline	56.89	1,013,053	35,286.92	3.5%	620.27	66,810.45	6.6%	1,174.38
	Mossyrock	537.80	7,802,791	227,501.54	2.9%	423.02	640,765.85	8.2%	1,191.46
	Morton	326.37	5,079,708	147,233.01	2.9%	451.12	504,146.99	9.9%	1,544.71
	Adna	634.19	8,251,590	241,892.01	2.9%	381.42	868,681.67	10.5%	1,369.75
	Winlock	727.82	10,243,020	451,055.98	4.4%	619.74	767,197.23	7.5%	1,054.10
	Boistfort	98.70	1,611,100	104,406.78	6.5%	1,057.82	116,055.59	7.2%	1,175.84
	Toledo	821.45	11,277,121	285,510.32	2.5%	347.57	1,043,595.10	9.3%	1,270.43
	Onalaska	817.56	10,883,460	276,877.14	2.5%	338.66	775,452.81	7.1%	948.50
	Pe Ell	269.16	4,945,532	171,336.66	3.5%	636.56	390,755.43	7.9%	1,451.76
	Chehalis	3,122.25	43,144,323	543,813.67	1.3%	174.17	2,938,117.85	6.8%	941.03
	White Pass	390.98	6,450,254	222,933.97	3.5%	570.19	409,439.91	6.3%	1,047.21
	Centralia	3,516.06	52,348,484	1,022,349.25	2.0%	290.77	3,632,540.47	6.9%	1,033.13
	County Total	**12,149.52**	**173,302,641**	**3,974,369.24**	**2.3%**	**327.12**	**12,773,219.31**	**7.4%**	**1,051.34**
Lincoln Co.									
	Sprague	78.50	2,155,809	109,244.98	5.1%	1,391.66	269,685.17	12.5%	3,435.48
	Reardan	605.40	8,165,761	206,320.13	2.5%	340.80	810,451.47	9.9%	1,338.70
	Almira	86.78	2,338,554	123,628.93	5.3%	1,424.62	277,843.33	11.9%	3,201.70
	Creston	94.16	2,807,276	38,352.35	1.4%	407.31	206,219.16	7.3%	2,190.09
	Odessa	250.99	4,352,228	133,887.62	3.1%	533.44	357,321.57	8.2%	1,423.65
	Wilbur	244.28	4,031,507	137,473.58	3.4%	562.77	463,657.73	11.5%	1,898.06
	Harrington	124.24	3,139,500	107,618.80	3.4%	866.22	359,516.60	11.5%	2,893.73
	Davenport	560.34	8,156,217	257,305.92	3.2%	459.20	763,111.22	9.4%	1,361.87
	County Total	**2,044.69**	**35,146,852**	**1,113,832.31**	**3.2%**	**544.74**	**3,507,806.25**	**10.0%**	**1,715.57**
Mason Co.									
	Southside	214.50	2,913,300	65,148.65	2.2%	303.72	227,669.07	7.8%	1,061.39
	Grapeview	217.97	3,221,031	97,803.15	3.0%	448.70	248,592.49	7.7%	1,140.49
	Shelton	4,544.64	66,280,622	1,589,914.46	2.4%	349.84	4,938,390.32	7.5%	1,086.64
	Mary M. Knight	1,722.28	17,645,196	159,632.56	0.9%	92.69	292,745.20	1.7%	169.98
	Pioneer	770.96	11,840,787	328,283.09	2.8%	425.81	922,895.07	7.8%	1,197.07
	North Mason	2,322.21	33,510,384	954,034.95	2.8%	410.83	2,448,627.91	7.3%	1,054.44
	Hood Canal	302.76	6,258,648	243,785.72	3.9%	805.21	420,919.43	6.7%	1,390.27
	County Total	**10,095.32**	**141,669,968**	**3,438,602.58**	**2.4%**	**340.61**	**9,499,839.49**	**6.7%**	**941.01**

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Okanogan Co.									
	Nespelem	146.34	3,982,555	189,743.82	4.8%	1,296.60	260,691.21	6.5%	1,781.41
	Omak	5,432.10	63,403,511	908,390.77	1.4%	167.23	3,033,964.87	4.8%	558.53
	Okanogan	1,140.78	14,538,104	427,654.17	2.9%	374.88	1,306,698.41	9.0%	1,145.44
	Brewster	981.42	13,673,917	521,063.33	3.8%	530.93	846,471.98	6.2%	862.50
	Pateros	313.83	5,521,736	205,565.44	3.7%	655.02	543,889.73	9.8%	1,733.07
	Methow Valley	690.76	9,615,305	343,408.90	3.6%	497.15	789,392.79	8.2%	1,142.79
	Tonasket	1,135.23	16,141,308	532,794.42	3.3%	469.33	1,224,135.31	7.6%	1,078.31
	Oroville	564.80	8,828,520	311,446.45	3.5%	551.43	995,009.20	11.3%	1,761.70
	County Total	**10,405.26**	**135,704,956**	**3,440,067.30**	**2.5%**	**330.61**	**9,000,253.50**	**6.6%**	**864.97**
Pacific Co.									
	Ocean Beach	1,025.88	16,747,809	483,510.78	2.9%	471.31	1,218,993.79	7.3%	1,188.24
	Raymond	542.71	8,804,116	330,641.53	3.8%	609.24	463,542.98	5.3%	854.13
	South Bend	585.79	9,774,649	329,010.17	3.4%	561.65	818,478.70	8.4%	1,397.22
	Naselle-Grays River	397.61	6,434,560	185,808.51	2.9%	467.31	325,612.20	5.1%	818.92
	Willapa Valley	360.05	6,235,550	270,419.43	4.3%	751.06	499,932.53	8.0%	1,388.51
	North River	66.34	2,171,509	94,546.56	4.4%	1,425.18	178,981.06	8.2%	2,697.94
	County Total	**2,978.38**	**50,168,193**	**1,693,936.98**	**3.4%**	**568.74**	**3,505,541.26**	**7.0%**	**1,177.00**
Pend Oreille Co.									
	Newport	1,134.19	15,574,426	604,217.73	3.9%	532.73	1,252,222.61	8.0%	1,104.07
	Cusick	247.93	4,391,182	97,887.29	2.2%	394.82	371,236.29	8.5%	1,497.34
	Selkirk	273.87	4,575,976	158,831.84	3.5%	579.95	550,336.79	12.0%	2,009.48
	County Total	**1,655.99**	**24,541,584**	**860,936.86**	**3.5%**	**519.89**	**2,173,795.69**	**8.9%**	**1,312.69**

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Pierce Co.									
	Steilacoom	3,295.27	43,127,774	1,022,657.92	2.4%	310.34	3,663,342.94	8.5%	1,111.70
	Puyallup	23,262.53	301,333,747	5,598,098.08	1.9%	240.65	20,434,959.26	6.8%	878.45
	Tacoma	28,929.01	454,906,513	12,053,289.15	2.6%	416.65	35,945,401.99	7.9%	1,242.54
	Carbonado	178.07	2,639,022	70,811.37	2.7%	397.66	170,780.52	6.5%	959.06
	University Place	5,766.75	73,006,548	2,229,829.52	3.1%	386.67	5,619,447.71	7.7%	974.46
	Sumner	9,810.32	129,841,615	2,761,451.86	2.1%	281.48	8,581,229.73	6.6%	874.71
	Dieringer	1,507.90	22,376,039	258,789.09	1.2%	171.62	1,418,496.24	6.3%	940.71
	Orting	2,761.30	34,011,421	700,786.51	2.1%	253.79	2,559,781.15	7.5%	927.02
	Clover Park	13,063.68	199,819,152	7,129,563.47	3.6%	545.75	13,448,392.14	6.7%	1,029.45
	Peninsula	9,291.22	129,437,876	2,520,762.09	1.9%	271.31	9,956,898.02	7.7%	1,071.65
	Franklin Pierce	8,034.37	122,162,753	4,146,086.00	3.4%	516.04	10,386,504.89	8.5%	1,292.76
	Bethel	20,260.18	271,303,314	7,153,203.62	2.6%	353.07	17,858,102.05	6.6%	881.44
	Eatonville	1,938.49	24,693,859	575,153.98	2.3%	296.70	1,967,690.86	8.0%	1,015.06
	White River	3,962.92	52,386,636	1,315,253.27	2.5%	331.89	3,404,199.04	6.5%	859.01
	Fife	3,840.93	50,665,136	1,295,471.53	2.6%	337.28	3,481,689.32	6.9%	906.47
	Chief Leschi Tribal School	599.92	5,982,052	0.00	0.0%	0.00	0.00	0.0%	0.00
	Green Dot:: Destiny Charter	154.10	3,597,108	111,492.84	3.1%	723.51	738,069.81	20.5%	4,789.55
	Summit Public Schools: Olympus Charter	187.88	3,684,157	64,251.02	1.7%	341.98	669,694.16	18.2%	3,564.48
	Soar Academy: Charter	188.00	2,971,857	182,219.71	6.1%	969.25	276,209.42	9.3%	1,469.20
	County Total	**137,032.84**	**1,927,946,579**	**49,189,171.03**	**2.6%**	**358.96**	**140,580,889.25**	**7.3%**	**1,025.89**
San Juan Co.									
	Shaw Island	8.30	343,853	0.00	0.0%	0.00	22,847.14	6.6%	2,752.67
	Orcas Island	818.83	11,145,155	253,889.29	2.3%	310.06	749,173.95	6.7%	914.93
	Lopez Island	234.41	5,019,258	173,729.01	3.5%	741.13	502,997.18	10.0%	2,145.80
	San Juan Island	783.60	12,437,443	425,225.19	3.4%	542.66	899,709.03	7.2%	1,148.17
	County Total	**1,845.14**	**28,945,709**	**852,843.49**	**2.9%**	**462.21**	**2,174,727.30**	**7.5%**	**1,178.62**

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Skagit Co.									
	Concrete	512.33	9,230,476	334,554.38	3.6%	653.01	744,536.66	8.1%	1,453.24
	Burlington-Edison	3,509.44	52,901,200	1,472,584.81	2.8%	419.61	3,333,827.93	6.3%	949.96
	Sedro-Woolley	4,599.81	71,854,197	1,847,934.56	2.6%	401.74	5,027,053.65	7.0%	1,092.88
	Anacortes	2,753.05	40,329,865	771,334.12	1.9%	280.17	2,381,755.95	5.9%	865.13
	La Conner	602.94	13,296,411	354,860.97	2.7%	588.55	1,298,155.31	9.8%	2,153.04
	Conway	446.13	6,446,005	136,964.43	2.1%	307.01	509,739.21	7.9%	1,142.58
	Mount Vernon	6,965.20	105,117,694	2,791,425.23	2.7%	400.77	7,218,206.86	6.9%	1,036.32
	County Total	**19,388.90**	**299,175,848**	**7,709,658.50**	**2.6%**	**397.63**	**20,513,275.57**	**6.9%**	**1,057.99**
Skamania Co.									
	Skamania	82.72	1,370,363	82,146.80	6.0%	993.07	91,797.71	6.7%	1,109.74
	Mount Pleasant	63.50	959,757	3,906.12	0.4%	61.51	89,940.50	9.4%	1,416.39
	Mill A	43.22	1,854,219	55,375.54	3.0%	1,281.25	103,489.07	5.6%	2,394.47
	Stevenson-Carson	906.44	13,958,625	484,403.44	3.5%	534.40	1,214,241.01	8.7%	1,339.57
	County Total	**1,095.88**	**18,142,965**	**625,831.90**	**3.4%**	**571.08**	**1,499,468.29**	**8.3%**	**1,368.28**
Snohomish Co.									
	Everett	20,504.54	311,993,854	7,061,831.37	2.3%	344.40	18,772,248.04	6.0%	915.52
	Lake Stevens	9,107.97	122,694,586	2,830,176.34	2.3%	310.74	7,331,782.22	6.0%	804.99
	Mukilteo	16,067.51	231,421,426	5,783,702.99	2.5%	359.96	13,986,780.41	6.0%	870.50
	Edmonds	21,104.97	320,472,217	5,050,983.70	1.6%	239.33	18,732,769.86	5.8%	887.60
	Arlington	5,680.96	76,995,402	1,742,393.70	2.3%	306.71	4,528,705.20	5.9%	797.17
	Marysville	10,833.71	165,405,635	4,584,095.34	2.8%	423.13	11,880,450.68	7.2%	1,096.62
	Index	29.95	979,540	17,232.79	1.8%	575.39	81,034.46	8.3%	2,705.66
	Monroe	6,712.80	91,403,628	1,433,892.16	1.6%	213.61	5,922,792.18	6.5%	882.31
	Snohomish	9,934.50	145,661,394	2,452,765.77	1.7%	246.89	9,323,840.96	6.4%	938.53
	Lakewood	2,464.09	33,839,425	622,371.15	1.8%	252.58	2,556,318.40	7.6%	1,037.43
	Sultan	1,912.72	29,404,561	896,155.95	3.0%	468.52	1,871,781.16	6.4%	978.60
	Darrington	411.40	7,151,976	165,454.92	2.3%	402.18	603,800.85	8.4%	1,467.67
	Granite Falls	2,012.06	29,630,439	625,071.72	2.1%	310.66	1,953,273.27	6.6%	970.78
	Stanwood-Camano	4,671.00	64,067,560	1,568,147.48	2.4%	335.72	4,152,366.52	6.5%	888.97
	County Total	**111,448.18**	**1,631,121,642**	**34,834,275.38**	**2.1%**	**312.56**	**101,697,944.21**	**6.2%**	**912.51**

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Group by County
Fiscal Year 2018–19

				School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
County	District	Total Enrollment	Total General Fund Expenditures	School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**399,377,487**	**2.5%**	**357.42**	**1,104,781,208**	**6.9%**	**988.71**
Spokane Co.									
	Spokane	30,917.26	456,966,091	15,018,087.75	3.3%	485.75	33,670,950.11	7.4%	1,089.07
	Orchard Prairie	78.80	1,071,149	1,232.03	0.1%	15.63	95,614.59	8.9%	1,213.38
	Great Northern	37.51	811,276	0.00	0.0%	0.00	41,690.41	5.1%	1,111.45
	Nine Mile Falls	1,412.09	18,938,553	558,032.88	2.9%	395.18	1,448,719.85	7.6%	1,025.94
	Medical Lake	1,881.02	25,442,057	797,441.63	3.1%	423.94	1,669,434.91	6.6%	887.52
	Mead	10,685.08	139,004,977	3,087,808.75	2.2%	288.98	10,279,214.50	7.4%	962.02
	Central Valley	14,350.10	192,216,817	5,201,618.55	2.7%	362.48	11,680,989.81	6.1%	814.00
	Freeman	902.26	11,118,999	300,802.72	2.7%	333.39	1,056,476.89	9.5%	1,170.92
	Cheney	5,062.06	64,152,537	1,959,742.89	3.1%	387.14	4,614,897.53	7.2%	911.66
	East Valley (Spokane)	4,117.07	56,618,145	1,702,326.11	3.0%	413.48	4,536,284.07	8.0%	1,101.82
	Liberty	526.66	7,494,780	224,624.09	3.0%	426.51	691,835.35	9.2%	1,313.63
	West Valley (Spokane)	3,722.86	48,107,625	1,387,147.68	2.9%	372.60	4,526,246.08	9.4%	1,215.80
	Deer Park	2,557.99	30,169,564	728,709.42	2.4%	284.88	2,757,829.81	9.1%	1,078.12
	Riverside	1,405.94	19,852,531	547,987.40	2.8%	389.77	1,702,900.29	8.6%	1,211.22
	Pride Prep Charter	490.51	5,821,391	219,614.67	3.8%	447.73	799,137.18	13.7%	1,629.20
	Spokane International Academy:Charter	487.90	5,570,594	157,967.19	2.8%	323.77	576,093.29	10.3%	1,180.76
	County Total	**78,635.11**	**1,083,357,085**	**31,893,143.76**	**2.9%**	**405.58**	**80,148,314.67**	**7.4%**	**1,019.24**
Stevens Co.									
	Onion Creek	39.02	1,172,566	81,499.21	7.0%	2,088.65	184,673.00	15.7%	4,732.78
	Chewelah	806.03	10,997,524	295,496.39	2.7%	366.61	950,039.81	8.6%	1,178.67
	Wellpinit	440.75	9,197,003	362,336.32	3.9%	822.09	911,044.36	9.9%	2,067.03
	Valley	934.82	11,836,796	187,228.31	1.6%	200.28	852,156.09	7.2%	911.57
	Colville	1,848.43	24,836,068	597,675.24	2.4%	323.34	2,526,028.46	10.2%	1,366.58
	Loon Lake	220.40	2,527,122	160,681.92	6.4%	729.05	267,480.39	10.6%	1,213.61
	Summit Valley	78.90	982,172	79,596.25	8.1%	1,008.82	84,854.64	8.6%	1,075.47
	Evergreen (Stevens)	34.60	533,191	52,250.99	9.8%	1,510.14	41,133.55	7.7%	1,188.83
	Columbia (Stevens)	127.68	3,156,606	145,951.53	4.6%	1,143.10	394,390.24	12.5%	3,088.90
	Mary Walker	462.47	7,559,017	305,703.62	4.0%	661.02	600,795.87	7.9%	1,299.10
	Northport	228.41	3,965,329	175,017.20	4.4%	766.24	318,618.04	8.0%	1,394.94
	Kettle Falls	1,026.92	13,319,613	395,953.50	3.0%	385.57	968,199.60	7.3%	942.82
	County Total	**6,248.43**	**90,083,008**	**2,839,390.48**	**3.2%**	**454.42**	**8,099,414.05**	**9.0%**	**1,296.23**

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Group by County
Fiscal Year 2018–19

				School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
County	District	Total Enrollment	Total General Fund Expenditures	School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**399,377,487**	**2.5%**	**357.42**	**1,104,781,208**	**6.9%**	**988.71**
Thurston Co.									
	Yelm	5,735.49	75,909,767	2,093,219.95	2.8%	364.96	5,210,129.65	6.9%	908.40
	North Thurston	15,236.10	208,607,241	5,607,089.47	2.7%	368.01	13,534,527.61	6.5%	888.32
	Tumwater	6,903.92	89,925,524	1,947,758.72	2.2%	282.12	6,809,353.55	7.6%	986.30
	Olympia	10,131.26	132,955,255	3,073,712.09	2.3%	303.39	11,147,649.63	8.4%	1,100.32
	Rainier	870.35	11,181,145	396,054.24	3.5%	455.05	975,697.44	8.7%	1,121.04
	Griffin	646.83	9,200,314	120,783.94	1.3%	186.73	748,172.47	8.1%	1,156.68
	Rochester	2,311.78	31,434,746	960,308.92	3.1%	415.40	2,390,021.80	7.6%	1,033.84
	Tenino	1,297.89	16,901,058	582,366.63	3.4%	448.70	1,375,180.69	8.1%	1,059.55
	WA HE Lut Tribal School	129.40	1,298,129	0.00	0.0%	0.00	0.00	0.0%	0.00
	County Total	**43,263.02**	**577,413,178**	**14,781,293.96**	**2.6%**	**341.66**	**42,190,732.84**	**7.3%**	**975.21**
Wahkiakum Co.									
	Wahkiakum	505.81	7,242,430	243,989.42	3.4%	482.37	625,441.62	8.6%	1,236.51
	County Total	**505.81**	**7,242,430**	**243,989.42**	**3.4%**	**482.37**	**625,441.62**	**8.6%**	**1,236.51**
Walla Walla Co.									
	Dixie	14.30	682,019	44,761.84	6.6%	3,130.20	60,197.11	8.8%	4,209.59
	Walla Walla	5,786.84	78,368,752	2,568,638.09	3.3%	443.88	6,534,360.43	8.3%	1,129.18
	College Place	1,492.38	18,840,494	625,369.90	3.3%	419.04	1,221,277.84	6.5%	818.34
	Touchet	216.62	3,933,305	209,769.49	5.3%	968.38	496,964.44	12.6%	2,294.18
	Columbia (Walla Walla)	763.37	11,003,221	386,061.94	3.5%	505.73	1,074,325.63	9.8%	1,407.35
	Waitsburg	279.96	4,601,297	264,791.94	5.8%	945.82	409,818.68	8.9%	1,463.85
	Prescott	263.94	4,306,073	231,624.81	5.4%	877.57	368,407.02	8.6%	1,395.80
	Willow Charter	93.81	1,668,098	100,776.76	6.0%	1,074.26	340,454.59	20.4%	3,629.19
	County Total	**8,911.22**	**123,403,258**	**4,431,794.77**	**3.6%**	**497.33**	**10,505,805.74**	**8.5%**	**1,178.94**

Washington State School Districts, Charter and Tribal Schools
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Fiscal Year 2018–19

				School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
County	District	Total Enrollment	Total General Fund Expenditures	School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**399,377,487**	**2.5%**	**357.42**	**1,104,781,208**	**6.9%**	**988.71**
Whatcom Co.									
	Bellingham	11,838.91	164,118,498	3,981,657.52	2.4%	336.32	10,880,741.72	6.6%	919.07
	Ferndale	4,784.54	68,567,969	1,478,794.26	2.2%	309.08	4,596,472.43	6.7%	960.69
	Blaine	2,295.90	33,389,738	868,622.72	2.6%	378.34	2,636,195.44	7.9%	1,148.22
	Lynden	3,459.49	42,891,671	843,795.71	2.0%	243.91	3,067,926.12	7.2%	886.81
	Meridian	1,772.11	22,273,773	492,616.56	2.2%	277.98	1,955,932.17	8.8%	1,103.73
	Nooksack Valley	1,859.99	25,621,661	739,202.05	2.9%	397.42	1,997,642.81	7.8%	1,074.01
	Mount Baker	1,882.48	29,031,171	826,443.26	2.8%	439.02	2,141,092.61	7.4%	1,137.38
	Lummi Tribal	385.92	5,408,890	290,115.18	5.4%	751.75	0.00	0.0%	0.00
	County Total	**28,279.34**	**391,303,370**	**9,521,247.26**	**2.4%**	**336.69**	**27,276,003.30**	**7.0%**	**964.52**
Whitman Co.									
	Lacrosse	68.46	2,532,399	99,200.73	3.9%	1,449.03	254,908.99	10.1%	3,723.47
	Lamont	35.00	874,100	44,365.82	5.1%	1,267.59	88,014.78	10.1%	2,514.71
	Tekoa	200.80	3,994,440	120,747.45	3.0%	601.33	295,687.56	7.4%	1,472.55
	Pullman	2,879.92	34,792,808	841,894.35	2.4%	292.33	3,332,798.34	9.6%	1,157.25
	Colfax	554.74	7,854,031	245,216.35	3.1%	442.04	927,814.58	11.8%	1,672.52
	Palouse	184.70	3,277,686	80,913.79	2.5%	438.08	404,656.29	12.3%	2,190.88
	Garfield	124.99	2,761,961	107,890.38	3.9%	863.19	318,900.06	11.5%	2,551.40
	Steptoe	48.97	814,556	2,042.87	0.3%	41.72	98,564.56	12.1%	2,012.75
	Colton	180.57	3,290,730	111,190.60	3.4%	615.78	292,059.63	8.9%	1,617.43
	Endicott	86.39	2,572,585	64,337.78	2.5%	744.74	314,851.18	12.2%	3,644.53
	Rosalia	188.46	3,873,743	139,022.04	3.6%	737.67	372,461.26	9.6%	1,976.34
	St. John	152.13	3,231,979	145,141.63	4.5%	954.06	258,176.12	8.0%	1,697.08
	Oakesdale	125.61	3,052,367	86,214.65	2.8%	686.37	282,235.08	9.2%	2,246.92
	County Total	**4,830.74**	**72,923,383**	**2,088,178.44**	**2.9%**	**432.27**	**7,241,128.43**	**9.9%**	**1,498.97**

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Group by County
Fiscal Year 2018–19

				School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
County	District	Total Enrollment	Total General Fund Expenditures	School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**399,377,487**	**2.5%**	**357.42**	**1,104,781,208**	**6.9%**	**988.71**
Yakima Co.									
	Union Gap	637.31	8,406,993	509,537.05	6.1%	799.51	753,216.87	9.0%	1,181.87
	Naches Valley	1,267.70	17,098,796	567,658.37	3.3%	447.79	1,361,180.62	8.0%	1,073.74
	Yakima	16,545.24	225,347,182	9,127,299.81	4.1%	551.66	14,752,916.31	6.5%	891.67
	East Valley (Yakima)	3,260.89	42,291,811	1,238,144.89	2.9%	379.70	2,948,899.89	7.0%	904.32
	Selah	3,689.42	47,356,765	1,325,733.89	2.8%	359.33	3,156,920.90	6.7%	855.67
	Mabton	838.54	12,493,372	507,977.31	4.1%	605.79	918,642.08	7.4%	1,095.53
	Grandview	3,655.59	48,528,699	2,163,429.42	4.5%	591.81	3,467,249.45	7.1%	948.48
	Sunnyside	6,788.65	95,418,442	4,557,436.75	4.8%	671.33	7,631,797.08	8.0%	1,124.20
	Toppenish	4,260.38	59,458,177	2,709,126.39	4.6%	635.89	4,289,062.70	7.2%	1,006.73
	Highland	1,143.83	16,118,395	744,211.24	4.6%	650.63	1,321,828.47	8.2%	1,155.62
	Granger	1,476.72	21,713,093	1,062,871.25	4.9%	719.75	1,414,976.43	6.5%	958.19
	Zillah	1,304.99	16,826,504	584,034.63	3.5%	447.54	1,328,622.92	7.9%	1,018.11
	Wapato	3,418.88	48,669,967	2,065,721.53	4.2%	604.21	3,475,057.13	7.1%	1,016.43
	West Valley (Yakima)	5,392.97	69,057,865	1,843,575.01	2.7%	341.85	5,234,653.53	7.6%	970.64
	Mount Adams	904.85	15,876,020	514,435.60	3.2%	568.53	1,421,651.09	9.0%	1,571.15
	County Total	**54,585.96**	**744,662,080**	**29,521,193.14**	**4.0%**	**540.82**	**53,476,675.47**	**7.2%**	**979.68**

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by County
Fiscal Year 2018–19

				Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**522,637,246**	**3.3%**	**467.73**	**439,937,256**	**2.8%**	**393.72**
Adams Co.									
	Washtucna	54.10	2,088,229	120,592.48	5.8%	2,229.07	142,492.96	6.8%	2,633.88
	Benge	12.50	437,957	54,328.15	12.4%	4,346.25	14,902.69	3.4%	1,192.22
	Othello	4,518.86	60,175,249	1,495,578.84	2.5%	330.96	993,871.98	1.7%	219.94
	Lind	200.82	4,628,498	817,538.55	17.7%	4,071.00	43,695.68	0.9%	217.59
	Ritzville	355.28	5,158,720	13,522.59	0.3%	38.06	119,485.28	2.3%	336.31
	County Total	**5,141.56**	**72,488,652**	**2,501,560.61**	**3.5%**	**486.54**	**1,314,448.59**	**1.8%**	**255.65**
Asotin Co.									
	Clarkston	2,652.84	36,350,129	621,333.32	1.7%	234.21	1,220,554.83	3.4%	460.09
	Asotin	650.36	8,481,002	214,255.43	2.5%	329.44	254,820.64	3.0%	391.81
	County Total	**3,303.20**	**44,831,131**	**835,588.75**	**1.9%**	**252.96**	**1,475,375.47**	**3.3%**	**446.65**
Benton Co.									
	Kennewick	19,063.54	248,603,048	5,799,694.22	2.3%	304.23	7,475,896.67	3.0%	392.16
	Paterson	117.96	2,077,728	202,130.22	9.7%	1,713.55	68,442.21	3.3%	580.22
	Kiona-Benton	1,406.60	20,963,191	526,079.68	2.5%	374.01	618,122.76	2.9%	439.44
	Finley	882.44	12,899,647	437,697.44	3.4%	496.01	260,329.71	2.0%	295.01
	Prosser	2,661.16	37,306,305	1,127,326.58	3.0%	423.62	1,044,997.71	2.8%	392.69
	Richland	13,751.10	177,431,023	3,618,635.37	2.0%	263.15	4,181,121.98	2.4%	304.06
	County Total	**37,882.80**	**499,280,942**	**11,711,563.51**	**2.3%**	**309.15**	**13,648,911.04**	**2.7%**	**360.29**
Chelan Co.									
	Manson	609.95	10,026,668	317,025.35	3.2%	519.76	199,855.09	2.0%	327.66
	Stehekin	6.40	325,618	3,699.00	1.1%	577.97	16,049.86	4.9%	2,507.79
	Entiat	319.31	5,154,280	206,226.55	4.0%	645.85	157,882.93	3.1%	494.45
	Lake Chelan	1,419.34	20,297,596	597,251.85	2.9%	420.80	597,093.06	2.9%	420.68
	Cashmere	1,621.03	20,137,974	353,992.79	1.8%	218.38	420,174.95	2.1%	259.20
	Cascade	1,322.47	18,622,108	810,463.44	4.4%	612.84	310,019.22	1.7%	234.42
	Wenatchee	7,827.72	109,138,716	1,883,684.26	1.7%	240.64	2,834,270.08	2.6%	362.08
	County Total	**13,126.22**	**183,702,959**	**4,172,343.24**	**2.3%**	**317.86**	**4,535,345.19**	**2.5%**	**345.52**

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by County
Fiscal Year 2018–19

				Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**522,637,246**	**3.3%**	**467.73**	**439,937,256**	**2.8%**	**393.72**
Clallam Co.									
	Port Angeles	3,805.39	53,322,575	1,452,042.96	2.7%	381.58	960,326.59	1.8%	252.36
	Crescent	351.18	4,932,517	77,863.69	1.6%	221.72	117,314.68	2.4%	334.06
	Sequim	2,825.06	38,867,463	1,284,187.17	3.3%	454.57	832,365.49	2.1%	294.64
	Cape Flattery	507.08	10,444,953	295,651.42	2.8%	583.05	394,965.46	3.8%	778.90
	Quillayute Valley	3,338.33	38,710,277	459,650.81	1.2%	137.69	818,002.18	2.1%	245.03
	Quillayute Tribal School.	96.93	2,109,673	25,884.63	1.2%	267.04	0.00	0.0%	0.00
	County Total	**10,923.97**	**148,387,459**	**3,595,280.68**	**2.4%**	**329.12**	**3,122,974.40**	**2.1%**	**285.88**
Clark Co.									
	Vancouver	23,221.84	320,427,163	8,348,545.08	2.6%	359.51	11,192,808.44	3.5%	481.99
	Hockinson	1,967.29	24,963,400	1,220,052.66	4.9%	620.17	670,977.65	2.7%	341.07
	La Center	1,673.64	20,278,471	1,105,806.07	5.5%	660.72	554,077.13	2.7%	331.06
	Green Mountain	160.90	2,161,559	137,414.82	6.4%	854.04	26,793.00	1.2%	166.52
	Washougal	3,143.34	44,902,114	1,865,568.18	4.2%	593.50	2,104,456.66	4.7%	669.50
	Evergreen-Clark	25,860.80	362,136,805	13,582,649.72	3.8%	525.22	13,442,785.32	3.7%	519.81
	Camas	7,344.68	94,324,101	3,472,178.48	3.7%	472.75	2,612,320.71	2.8%	355.68
	Battle Ground	13,117.24	173,785,264	9,612,121.06	5.5%	732.79	3,938,067.91	2.3%	300.22
	Ridgefield	3,215.19	39,641,298	1,939,638.28	4.9%	603.27	1,436,944.31	3.6%	446.92
	County Total	**79,704.92**	**1,082,620,174**	**41,283,974.35**	**3.8%**	**517.96**	**35,979,231.13**	**3.3%**	**451.41**
Columbia Co.									
	Dayton	384.92	6,865,577	196,975.30	2.9%	511.73	212,577.94	3.1%	552.27
	Starbuck	20.55	654,023	54,219.10	8.3%	2,638.40	20,423.40	3.1%	993.84
	County Total	**405.47**	**7,519,600**	**251,194.40**	**3.3%**	**619.51**	**233,001.34**	**3.1%**	**574.65**
Cowlitz Co.									
	Longview	6,707.92	92,496,047	2,452,337.80	2.7%	365.59	2,647,024.38	2.9%	394.61
	Toutle Lake	679.28	9,492,713	375,309.99	4.0%	552.51	219,555.93	2.3%	323.22
	Castle Rock	1,415.94	18,757,471	655,033.22	3.5%	462.61	575,761.32	3.1%	406.63
	Kalama	1,020.73	13,095,567	568,448.00	4.3%	556.90	323,808.52	2.5%	317.23
	Woodland	2,502.36	37,192,715	4,546,114.45	12.2%	1,816.73	961,046.73	2.6%	384.06
	Kelso	5,105.46	68,947,275	1,739,278.63	2.5%	340.67	1,664,714.87	2.4%	326.07
	County Total	**17,431.69**	**239,981,788**	**10,336,522.09**	**4.3%**	**592.97**	**6,391,911.75**	**2.7%**	**366.68**

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Fiscal Year 2018–19

				Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**522,637,246**	**3.3%**	**467.73**	**439,937,256**	**2.8%**	**393.72**
Douglas Co.									
	Orondo	175.60	3,562,687	187,008.67	5.2%	1,064.97	73,967.24	2.1%	421.23
	Bridgeport	850.04	11,898,514	116,171.29	1.0%	136.67	420,012.48	3.5%	494.11
	Palisades	26.40	719,026	80,246.61	11.2%	3,039.64	23,458.79	3.3%	888.59
	Eastmont	6,188.21	79,335,636	1,406,696.78	1.8%	227.32	2,508,102.02	3.2%	405.30
	Mansfield	93.34	2,378,807	94,341.43	4.0%	1,010.73	100,116.72	4.2%	1,072.60
	Waterville	277.90	4,733,244	134,276.05	2.8%	483.18	131,841.98	2.8%	474.42
	County Total	**7,611.49**	**102,627,914**	**2,018,740.83**	**2.0%**	**265.22**	**3,257,499.23**	**3.2%**	**427.97**
Ferry Co.									
	Keller	34.37	1,199,351	80,883.66	6.7%	2,353.32	30,861.16	2.6%	897.91
	Curlew	245.28	3,418,822	107,184.46	3.1%	436.99	59,405.07	1.7%	242.19
	Orient	46.50	1,108,728	231,407.88	20.9%	4,976.51	41,099.36	3.7%	883.86
	Inchelium	214.90	5,153,569	20,814.83	0.4%	96.86	229,841.36	4.5%	1,069.53
	Republic	347.38	6,279,581	344,753.71	5.5%	992.44	334,834.31	5.3%	963.88
	County Total	**888.43**	**17,160,052**	**785,044.54**	**4.6%**	**883.63**	**696,041.26**	**4.1%**	**783.45**
Franklin Co.									
	Pasco	18,405.61	250,913,782	7,612,460.12	3.0%	413.59	6,575,610.09	2.6%	357.26
	North Franklin	2,133.73	29,062,102	1,194,112.09	4.1%	559.64	699,389.43	2.4%	327.78
	Star	9.10	361,703	99,444.84	27.5%	10,928.00	23,772.33	6.6%	2,612.34
	Kahlotus	44.22	2,115,543	80,128.69	3.8%	1,812.05	86,020.90	4.1%	1,945.29
	County Total	**20,592.66**	**282,453,131**	**8,986,145.74**	**3.2%**	**436.38**	**7,384,792.75**	**2.6%**	**358.61**
Garfield Co.									
	Pomeroy	331.78	5,208,576	269,857.40	5.2%	813.36	257,840.10	5.0%	777.14
	County Total	**331.78**	**5,208,576**	**269,857.40**	**5.2%**	**813.36**	**257,840.10**	**5.0%**	**777.14**

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Fiscal Year 2018–19

				Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**522,637,246**	**3.3%**	**467.73**	**439,937,256**	**2.8%**	**393.72**
Grant Co.									
	Wahluke	2,432.02	37,921,569	952,240.63	2.5%	391.54	1,187,149.08	3.1%	488.13
	Quincy	2,998.90	44,049,529	1,344,077.58	3.1%	448.19	772,083.47	1.8%	257.46
	Warden	930.83	13,462,165	337,765.31	2.5%	362.86	268,184.74	2.0%	288.11
	Coulee-Hartline	206.55	3,272,410	230,560.91	7.0%	1,116.25	65,284.84	2.0%	316.07
	Soap Lake	535.32	7,832,009	284,543.02	3.6%	531.54	317,030.37	4.0%	592.23
	Royal	1,751.55	24,026,626	788,677.29	3.3%	450.27	619,051.12	2.6%	353.43
	Moses Lake	8,812.49	119,885,119	3,905,517.39	3.3%	443.18	2,819,212.44	2.4%	319.91
	Ephrata	2,599.06	32,754,992	1,132,345.11	3.5%	435.67	946,579.07	2.9%	364.20
	Wilson Creek	147.83	3,176,678	207,928.60	6.5%	1,406.54	171,581.80	5.4%	1,160.67
	Grand Coulee Dam	739.84	11,429,856	376,826.84	3.3%	509.34	259,151.72	2.3%	350.28
	County Total	**21,154.39**	**297,810,952**	**9,560,482.68**	**3.2%**	**451.94**	**7,425,308.65**	**2.5%**	**351.01**
Grays Harbor Co.									
	Aberdeen	3,479.42	51,545,993	1,117,469.22	2.2%	321.17	1,266,122.69	2.5%	363.89
	Hoquiam	1,692.14	23,541,647	807,758.67	3.4%	477.36	769,266.28	3.3%	454.61
	North Beach	713.26	11,089,617	402,363.00	3.6%	564.12	157,753.32	1.4%	221.17
	McCleary	309.30	4,543,512	197,114.59	4.3%	637.29	123,245.16	2.7%	398.46
	Montesano	1,428.94	18,997,785	438,637.86	2.3%	306.97	381,679.18	2.0%	267.11
	Elma	1,535.85	23,211,317	715,304.36	3.1%	465.74	697,280.57	3.0%	454.00
	Taholah	173.45	4,708,264	94,800.80	2.0%	546.56	365,510.91	7.8%	2,107.30
	Lake Quinault	178.21	4,010,709	234,038.90	5.8%	1,313.28	118,742.84	3.0%	666.31
	Cosmopolis	159.35	2,467,556	47,676.46	1.9%	299.19	131,622.44	5.3%	826.00
	Satsop	55.40	753,437	0.00	0.0%	0.00	17,841.12	2.4%	322.04
	Wishkah Valley	145.80	3,867,551	78,648.47	2.0%	539.43	119,111.48	3.1%	816.95
	Ocosta	632.15	9,926,980	419,142.43	4.2%	663.04	290,252.02	2.9%	459.15
	Oakville	239.15	4,240,492	131,731.66	3.1%	550.83	89,211.16	2.1%	373.03
	County Total	**10,742.42**	**162,904,860**	**4,684,686.42**	**2.9%**	**436.09**	**4,527,639.17**	**2.8%**	**421.47**
Island Co.									
	Oak Harbor	6,019.25	84,039,858	2,404,549.80	2.9%	399.48	2,008,396.13	2.4%	333.66
	Coupeville	986.89	14,826,775	352,275.63	2.4%	356.96	407,599.86	2.7%	413.01
	South Whidbey	1,318.30	20,235,377	811,918.58	4.0%	615.88	682,686.75	3.4%	517.85
	County Total	**8,324.44**	**119,102,010**	**3,568,744.01**	**3.0%**	**428.71**	**3,098,682.74**	**2.6%**	**372.24**

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Fiscal Year 2018–19

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State Total		**1,117,394.73**	**15,910,940,925**	**522,637,246**	**3.3%**	**467.73**	**439,937,256**	**2.8%**	**393.72**
Jefferson Co.									
	Queets-Clearwater	17.30	927,453	47,336.79	5.1%	2,736.23	36,389.34	3.9%	2,103.43
	Brinnon	78.97	1,417,238	80,662.66	5.7%	1,021.43	60,705.02	4.3%	768.71
	Quilcene	615.61	8,121,894	330,601.47	4.1%	537.03	164,680.07	2.0%	267.51
	Chimacum	847.56	13,728,452	860,423.83	6.3%	1,015.18	353,400.71	2.6%	416.96
	Port Townsend	1,209.63	17,487,753	398,301.40	2.3%	329.28	473,540.42	2.7%	391.48
	County Total	**2,769.07**	**41,682,789**	**1,717,326.15**	**4.1%**	**620.18**	**1,088,715.56**	**2.6%**	**393.17**
King Co.									
	Seattle	54,537.28	913,687,822	37,740,123.08	4.1%	692.01	21,711,358.36	2.4%	398.10
	Federal Way	22,705.83	338,396,049	10,391,834.98	3.1%	457.67	7,485,263.66	2.2%	329.66
	Enumclaw	4,111.94	57,957,802	2,408,881.10	4.2%	585.83	2,298,767.69	4.0%	559.05
	Mercer Island	4,482.27	67,108,483	2,100,673.32	3.1%	468.66	1,420,588.55	2.1%	316.94
	Highline	18,974.71	301,743,393	6,553,520.79	2.2%	345.38	7,287,977.14	2.4%	384.09
	Vashon Island	1,534.95	22,890,381	882,991.51	3.9%	575.26	758,895.02	3.3%	494.41
	Renton	16,033.93	245,739,100	9,557,566.67	3.9%	596.08	3,566,924.17	1.5%	222.46
	Skykomish	53.89	2,698,607	44,568.16	1.7%	827.02	96,448.65	3.6%	1,789.73
	Bellevue	20,858.42	326,818,299	7,915,656.98	2.4%	379.49	10,262,824.82	3.1%	492.02
	Tukwila	2,887.17	46,709,024	938,839.29	2.0%	325.18	1,173,865.22	2.5%	406.58
	Riverview	3,420.08	45,740,917	1,951,809.69	4.3%	570.69	1,006,191.27	2.2%	294.20
	Auburn	17,035.97	241,451,165	6,889,025.24	2.9%	404.38	5,297,615.86	2.2%	310.97
	Tahoma	8,826.91	110,350,429	4,002,648.27	3.6%	453.46	4,423,031.28	4.0%	501.08
	Snoqualmie Valley	7,154.63	97,208,013	3,371,864.21	3.5%	471.28	1,963,192.19	2.0%	274.39
	Issaquah	20,889.67	289,906,292	9,476,765.51	3.3%	453.66	15,303,127.01	5.3%	732.57
	Shoreline	9,750.65	150,531,197	4,059,798.30	2.7%	416.36	6,999,948.56	4.7%	717.90
	Lake Washington	30,811.61	407,044,601	9,186,559.76	2.3%	298.15	9,359,727.44	2.3%	303.77
	Kent	27,185.03	362,670,582	11,106,865.07	3.1%	408.57	10,896,074.86	3.0%	400.81
	Northshore	23,253.67	324,678,368	9,587,489.06	3.0%	412.30	7,215,006.74	2.2%	310.27
	Summit Public School: Sierra Charter	378.38	5,622,589	225,583.87	4.0%	596.18	132,985.15	2.4%	351.46
	Muckleshoot Tribal School.	523.42	5,739,493	256,627.48	4.5%	490.29	0.00	0.0%	0.00
	Summit Public School: Atlas	330.20	5,690,029	220,466.72	3.9%	667.68	161,847.98	2.8%	490.15
	Green Dot:Excel Charter	172.00	3,469,403	219,625.32	6.3%	1,276.89	97,489.98	2.8%	566.80
	Rainier Prep Charter	333.50	3,930,566	229,644.01	5.8%	688.59	86,998.00	2.2%	260.86
	Green Dot:Rainier Valley	250.00	5,073,974	315,439.69	6.2%	1,261.76	85,604.69	1.7%	342.42
	Impact Public Schools	177.50	2,647,069	109,390.35	4.1%	616.28	85,528.31	3.2%	481.85
	County Total	**296,673.61**	**4,385,503,646**	**139,744,258.43**	**3.2%**	**471.04**	**119,177,282.60**	**2.7%**	**401.71**

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Kitsap Co.									
	Bremerton	5,212.02	79,797,246	1,578,738.23	2.0%	302.90	3,431,138.86	4.3%	658.31
	Bainbridge	3,814.94	54,645,533	1,415,508.92	2.6%	371.04	1,409,250.54	2.6%	369.40
	North Kitsap	5,973.34	87,201,980	3,269,856.64	3.7%	547.41	3,309,004.16	3.8%	553.96
	Central Kitsap	11,557.85	168,726,703	5,912,076.05	3.5%	511.52	5,277,159.42	3.1%	456.59
	South Kitsap	9,917.93	144,810,980	6,125,290.47	4.2%	617.60	4,129,964.65	2.9%	416.41
	Suquamish Tribal	81.24	2,168,734	39,281.88	1.8%	483.53	0.00	0.0%	0.00
	County Total	**36,557.32**	**537,351,177**	**18,340,752.19**	**3.4%**	**501.70**	**17,556,517.63**	**3.3%**	**480.25**
Kittitas Co.									
	Damman	35.20	572,827	0.00	0.0%	0.00	0.00	0.0%	0.00
	Easton	106.67	2,845,682	59,393.21	2.1%	556.79	35,204.77	1.2%	330.03
	Thorp	196.62	3,816,384	121,019.68	3.2%	615.50	46,332.35	1.2%	235.64
	Ellensburg	3,368.29	44,386,373	1,276,089.58	2.9%	378.85	1,758,428.94	4.0%	522.05
	Kittitas	691.05	9,665,614	364,994.31	3.8%	528.17	237,063.76	2.5%	343.05
	Cle Elum-Roslyn	883.70	12,313,912	393,071.00	3.2%	444.80	609,561.73	5.0%	689.78
	County Total	**5,281.53**	**73,600,790**	**2,214,567.78**	**3.0%**	**419.30**	**2,686,591.55**	**3.7%**	**508.68**
Klickitat Co.									
	Wishram	67.39	2,295,656	14,654.95	0.6%	217.46	92,144.20	4.0%	1,367.33
	Bickleton	117.90	2,468,412	91,976.23	3.7%	780.12	35,391.96	1.4%	300.19
	Centerville	86.10	1,484,562	101,103.76	6.8%	1,174.26	24,425.50	1.6%	283.69
	Trout Lake	232.41	3,597,615	79,486.85	2.2%	342.01	57,220.03	1.6%	246.20
	Glenwood	79.66	2,136,401	63,330.57	3.0%	795.01	29,266.10	1.4%	367.39
	Klickitat	86.49	2,667,398	60,944.20	2.3%	704.64	57,259.83	2.1%	662.04
	Roosevelt	22.00	582,096	76,123.64	13.1%	3,460.17	14,273.00	2.5%	648.77
	Goldendale	942.34	14,035,320	425,026.86	3.0%	451.03	354,999.60	2.5%	376.72
	White Salmon	1,268.49	17,136,579	461,930.46	2.7%	364.16	510,498.37	3.0%	402.45
	Lyle	245.25	4,063,556	219,298.25	5.4%	894.18	40,728.33	1.0%	166.07
	County Total	**3,148.03**	**50,467,594**	**1,593,875.77**	**3.2%**	**506.31**	**1,216,206.92**	**2.4%**	**386.34**

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Fiscal Year 2018–19

				Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**522,637,246**	**3.3%**	**467.73**	**439,937,256**	**2.8%**	**393.72**
Lewis Co.									
	Napavine	830.29	10,252,204	348,215.86	3.4%	419.39	260,057.65	2.5%	313.21
	Evaline	56.89	1,013,053	18,397.08	1.8%	323.38	16,023.20	1.6%	281.65
	Mossyrock	537.80	7,802,791	343,362.90	4.4%	638.46	66,841.24	0.9%	124.29
	Morton	326.37	5,079,708	154,093.17	3.0%	472.14	128,342.95	2.5%	393.24
	Adna	634.19	8,251,590	389,513.50	4.7%	614.19	152,007.61	1.8%	239.69
	Winlock	727.82	10,243,020	360,625.60	3.5%	495.49	130,317.58	1.3%	179.05
	Boistfort	98.70	1,611,100	129,005.03	8.0%	1,307.04	40,381.35	2.5%	409.13
	Toledo	821.45	11,277,121	414,060.88	3.7%	504.06	243,553.40	2.2%	296.49
	Onalaska	817.56	10,883,460	454,068.77	4.2%	555.40	350,148.11	3.2%	428.28
	Pe Ell	269.16	4,945,532	168,840.64	3.4%	627.29	81,239.87	1.6%	301.83
	Chehalis	3,122.25	43,144,323	851,524.83	2.0%	272.73	1,224,236.41	2.8%	392.10
	White Pass	390.98	6,450,254	375,617.51	5.8%	960.71	201,392.73	3.1%	515.10
	Centralia	3,516.06	52,348,484	1,765,148.35	3.4%	502.02	1,880,248.71	3.6%	534.76
	County Total	**12,149.52**	**173,302,641**	**5,772,474.12**	**3.3%**	**475.12**	**4,774,790.81**	**2.8%**	**393.00**
Lincoln Co.									
	Sprague	78.50	2,155,809	85,103.97	3.9%	1,084.13	57,449.68	2.7%	731.84
	Reardan	605.40	8,165,761	577,120.70	7.1%	953.29	355,288.05	4.4%	586.86
	Almira	86.78	2,338,554	110,597.36	4.7%	1,274.46	60,350.46	2.6%	695.44
	Creston	94.16	2,807,276	435,258.37	15.5%	4,622.54	108,021.50	3.8%	1,147.21
	Odessa	250.99	4,352,228	283,999.18	6.5%	1,131.52	94,444.71	2.2%	376.29
	Wilbur	244.28	4,031,507	56,419.65	1.4%	230.96	83,925.68	2.1%	343.56
	Harrington	124.24	3,139,500	247,787.66	7.9%	1,994.43	51,467.60	1.6%	414.26
	Davenport	560.34	8,156,217	386,132.12	4.7%	689.10	182,822.30	2.2%	326.27
	County Total	**2,044.69**	**35,146,852**	**2,182,419.01**	**6.2%**	**1,067.36**	**993,769.98**	**2.8%**	**486.02**
Mason Co.									
	Southside	214.50	2,913,300	79,971.41	2.7%	372.83	49,710.29	1.7%	231.75
	Grapeview	217.97	3,221,031	129,590.96	4.0%	594.54	75,278.49	2.3%	345.36
	Shelton	4,544.64	66,280,622	2,655,777.89	4.0%	584.38	1,817,093.85	2.7%	399.83
	Mary M. Knight	1,722.28	17,645,196	249,515.43	1.4%	144.88	48,360.08	0.3%	28.08
	Pioneer	770.96	11,840,787	594,268.39	5.0%	770.82	222,040.53	1.9%	288.01
	North Mason	2,322.21	33,510,384	1,838,743.13	5.5%	791.81	991,609.22	3.0%	427.01
	Hood Canal	302.76	6,258,648	413,030.30	6.6%	1,364.22	93,695.99	1.5%	309.47
	County Total	**10,095.32**	**141,669,968**	**5,960,897.51**	**4.2%**	**590.46**	**3,297,788.45**	**2.3%**	**326.67**

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				Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**522,637,246**	**3.3%**	**467.73**	**439,937,256**	**2.8%**	**393.72**
Okanogan Co.									
	Nespelem	146.34	3,982,555	124,842.26	3.1%	853.10	139,656.57	3.5%	954.33
	Omak	5,432.10	63,403,511	664,298.46	1.0%	122.29	833,741.70	1.3%	153.48
	Okanogan	1,140.78	14,538,104	389,210.58	2.7%	341.18	186,133.24	1.3%	163.16
	Brewster	981.42	13,673,917	172,831.20	1.3%	176.10	462,248.57	3.4%	471.00
	Pateros	313.83	5,521,736	121,567.65	2.2%	387.37	247,034.96	4.5%	787.16
	Methow Valley	690.76	9,615,305	526,393.14	5.5%	762.05	220,025.21	2.3%	318.53
	Tonasket	1,135.23	16,141,308	748,558.80	4.6%	659.39	510,095.18	3.2%	449.33
	Oroville	564.80	8,828,520	174,262.87	2.0%	308.54	142,339.40	1.6%	252.02
	County Total	**10,405.26**	**135,704,956**	**2,921,964.96**	**2.2%**	**280.82**	**2,741,274.83**	**2.0%**	**263.45**
Pacific Co.									
	Ocean Beach	1,025.88	16,747,809	694,386.35	4.1%	676.87	585,142.44	3.5%	570.38
	Raymond	542.71	8,804,116	323,088.93	3.7%	595.33	212,309.34	2.4%	391.20
	South Bend	585.79	9,774,649	382,516.00	3.9%	652.99	123,151.63	1.3%	210.23
	Naselle-Grays River	397.61	6,434,560	214,455.37	3.3%	539.36	63,479.62	1.0%	159.65
	Willapa Valley	360.05	6,235,550	389,347.41	6.2%	1,081.37	38,537.63	0.6%	107.03
	North River	66.34	2,171,509	67,640.79	3.1%	1,019.61	50,342.46	2.3%	758.86
	County Total	**2,978.38**	**50,168,193**	**2,071,434.85**	**4.1%**	**695.49**	**1,072,963.12**	**2.1%**	**360.25**
Pend Oreille Co.									
	Newport	1,134.19	15,574,426	882,697.39	5.7%	778.26	471,362.57	3.0%	415.59
	Cusick	247.93	4,391,182	234,457.78	5.3%	945.66	170,540.89	3.9%	687.86
	Selkirk	273.87	4,575,976	283,559.42	6.2%	1,035.38	133,168.35	2.9%	486.25
	County Total	**1,655.99**	**24,541,584**	**1,400,714.59**	**5.7%**	**845.85**	**775,071.81**	**3.2%**	**468.04**

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Fiscal Year 2018–19

				Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**522,637,246**	**3.3%**	**467.73**	**439,937,256**	**2.8%**	**393.72**
Pierce Co.									
	Steilacoom	3,295.27	43,127,774	2,207,093.18	5.1%	669.78	1,090,581.58	2.5%	330.95
	Puyallup	23,262.53	301,333,747	9,634,926.26	3.2%	414.18	10,562,547.82	3.5%	454.06
	Tacoma	28,929.01	454,906,513	13,315,246.48	2.9%	460.27	9,617,306.76	2.1%	332.45
	Carbonado	178.07	2,639,022	107,266.64	4.1%	602.38	35,811.26	1.4%	201.11
	University Place	5,766.75	73,006,548	1,472,974.58	2.0%	255.43	2,286,448.09	3.1%	396.49
	Sumner	9,810.32	129,841,615	4,233,226.29	3.3%	431.51	4,547,753.98	3.5%	463.57
	Dieringer	1,507.90	22,376,039	869,091.54	3.9%	576.36	811,564.92	3.6%	538.21
	Orting	2,761.30	34,011,421	1,295,831.27	3.8%	469.28	957,900.27	2.8%	346.90
	Clover Park	13,063.68	199,819,152	6,100,780.10	3.1%	467.00	6,051,296.14	3.0%	463.22
	Peninsula	9,291.22	129,437,876	5,953,314.29	4.6%	640.75	3,453,445.01	2.7%	371.69
	Franklin Pierce	8,034.37	122,162,753	4,779,653.87	3.9%	594.90	2,828,934.58	2.3%	352.10
	Bethel	20,260.18	271,303,314	12,597,114.14	4.6%	621.77	8,670,906.30	3.2%	427.98
	Eatonville	1,938.49	24,693,859	1,386,930.89	5.6%	715.47	591,767.20	2.4%	305.27
	White River	3,962.92	52,386,636	2,083,330.71	4.0%	525.71	2,111,690.40	4.0%	532.86
	Fife	3,840.93	50,665,136	1,996,795.21	3.9%	519.87	1,060,921.92	2.1%	276.21
	Chief Leschi Tribal School	599.92	5,982,052	444,711.93	7.4%	741.29	0.00	0.0%	0.00
	Green Dot:: Destiny Charter	154.10	3,597,108	239,581.15	6.7%	1,554.71	41,368.69	1.2%	268.45
	Summit Public Schools: Olympus Charter	187.88	3,684,157	31,345.86	0.9%	166.84	217,206.75	5.9%	1,156.09
	Soar Academy: Charter	188.00	2,971,857	189,696.35	6.4%	1,009.02	42,378.41	1.4%	225.42
	County Total	**137,032.84**	**1,927,946,579**	**68,938,910.74**	**3.6%**	**503.08**	**54,979,830.08**	**2.9%**	**401.22**
San Juan Co.									
	Shaw Island	8.30	343,853	0.00	0.0%	0.00	1,249.00	0.4%	150.48
	Orcas Island	818.83	11,145,155	183,557.14	1.6%	224.17	312,333.84	2.8%	381.44
	Lopez Island	234.41	5,019,258	144,927.45	2.9%	618.26	144,660.61	2.9%	617.13
	San Juan Island	783.60	12,437,443	307,409.58	2.5%	392.30	575,502.37	4.6%	734.43
	County Total	**1,845.14**	**28,945,709**	**635,894.17**	**2.2%**	**344.63**	**1,033,745.82**	**3.6%**	**560.25**

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Fiscal Year 2018–19

				Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**522,637,246**	**3.3%**	**467.73**	**439,937,256**	**2.8%**	**393.72**
Skagit Co.									
	Concrete	512.33	9,230,476	467,751.38	5.1%	912.99	291,438.82	3.2%	568.85
	Burlington-Edison	3,509.44	52,901,200	1,560,408.76	2.9%	444.63	977,669.64	1.8%	278.58
	Sedro-Woolley	4,599.81	71,854,197	2,507,186.73	3.5%	545.06	1,134,155.99	1.6%	246.57
	Anacortes	2,753.05	40,329,865	1,050,457.98	2.6%	381.56	1,143,073.49	2.8%	415.20
	La Conner	602.94	13,296,411	440,763.00	3.3%	731.02	246,436.40	1.9%	408.72
	Conway	446.13	6,446,005	178,067.55	2.8%	399.14	139,530.82	2.2%	312.76
	Mount Vernon	6,965.20	105,117,694	2,794,204.39	2.7%	401.17	1,758,547.99	1.7%	252.48
	County Total	**19,388.90**	**299,175,848**	**8,998,839.79**	**3.0%**	**464.12**	**5,690,853.15**	**1.9%**	**293.51**
Skamania Co.									
	Skamania	82.72	1,370,363	72,447.89	5.3%	875.82	18,380.83	1.3%	222.21
	Mount Pleasant	63.50	959,757	52,160.05	5.4%	821.42	15,765.50	1.6%	248.28
	Mill A	43.22	1,854,219	87,344.77	4.7%	2,020.93	22,669.68	1.2%	524.52
	Stevenson-Carson	906.44	13,958,625	514,776.56	3.7%	567.91	467,688.60	3.4%	515.96
	County Total	**1,095.88**	**18,142,965**	**726,729.27**	**4.0%**	**663.15**	**524,504.61**	**2.9%**	**478.62**
Snohomish Co.									
	Everett	20,504.54	311,993,854	10,953,523.45	3.5%	534.20	6,467,820.52	2.1%	315.43
	Lake Stevens	9,107.97	122,694,586	5,919,733.94	4.8%	649.95	1,972,108.05	1.6%	216.53
	Mukilteo	16,067.51	231,421,426	7,359,708.93	3.2%	458.05	7,025,194.82	3.0%	437.23
	Edmonds	21,104.97	320,472,217	12,559,543.04	3.9%	595.10	7,282,845.50	2.3%	345.08
	Arlington	5,680.96	76,995,402	3,100,736.21	4.0%	545.81	1,054,943.05	1.4%	185.70
	Marysville	10,833.71	165,405,635	6,263,610.75	3.8%	578.16	4,373,149.10	2.6%	403.66
	Index	29.95	979,540	53,835.95	5.5%	1,797.53	8,394.34	0.9%	280.28
	Monroe	6,712.80	91,403,628	3,515,406.00	3.8%	523.69	2,255,790.89	2.5%	336.04
	Snohomish	9,934.50	145,661,394	4,527,714.66	3.1%	455.76	6,074,931.38	4.2%	611.50
	Lakewood	2,464.09	33,839,425	1,543,952.15	4.6%	626.58	532,935.20	1.6%	216.28
	Sultan	1,912.72	29,404,561	1,281,496.19	4.4%	669.99	528,583.24	1.8%	276.35
	Darrington	411.40	7,151,976	253,605.27	3.5%	616.44	176,261.27	2.5%	428.44
	Granite Falls	2,012.06	29,630,439	1,504,708.86	5.1%	747.84	599,838.18	2.0%	298.12
	Stanwood-Camano	4,671.00	64,067,560	2,988,358.83	4.7%	639.77	834,266.22	1.3%	178.61
	County Total	**111,448.18**	**1,631,121,642**	**61,825,934.23**	**3.8%**	**554.75**	**39,187,061.76**	**2.4%**	**351.62**

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Spokane Co.									
	Spokane	30,917.26	456,966,091	12,216,506.47	2.7%	395.14	15,810,957.58	3.5%	511.40
	Orchard Prairie	78.80	1,071,149	26,709.63	2.5%	338.95	30,186.41	2.8%	383.08
	Great Northern	37.51	811,276	118,991.53	14.7%	3,172.26	255.78	0.0%	6.82
	Nine Mile Falls	1,412.09	18,938,553	951,420.22	5.0%	673.77	461,837.60	2.4%	327.06
	Medical Lake	1,881.02	25,442,057	816,314.92	3.2%	433.97	940,449.48	3.7%	499.97
	Mead	10,685.08	139,004,977	4,292,140.64	3.1%	401.69	3,415,302.97	2.5%	319.63
	Central Valley	14,350.10	192,216,817	4,891,489.36	2.5%	340.87	7,677,538.49	4.0%	535.02
	Freeman	902.26	11,118,999	582,887.64	5.2%	646.03	111,050.86	1.0%	123.08
	Cheney	5,062.06	64,152,537	2,303,913.40	3.6%	455.13	1,628,790.92	2.5%	321.76
	East Valley (Spokane)	4,117.07	56,618,145	2,041,766.75	3.6%	495.93	1,423,728.51	2.5%	345.81
	Liberty	526.66	7,494,780	399,984.91	5.3%	759.47	184,562.53	2.5%	350.44
	West Valley (Spokane)	3,722.86	48,107,625	1,149,117.88	2.4%	308.67	1,222,044.81	2.5%	328.25
	Deer Park	2,557.99	30,169,564	1,170,219.57	3.9%	457.48	887,449.35	2.9%	346.93
	Riverside	1,405.94	19,852,531	1,583,589.84	8.0%	1,126.36	606,167.15	3.1%	431.15
	Pride Prep Charter	490.51	5,821,391	402,968.88	6.9%	821.53	307,117.48	5.3%	626.12
	Spokane International Academy:Charter	487.90	5,570,594	281,867.07	5.1%	577.71	77,613.16	1.4%	159.08
	County Total	**78,635.11**	**1,083,357,085**	**33,229,888.71**	**3.1%**	**422.58**	**34,785,053.08**	**3.2%**	**442.36**
Stevens Co.									
	Onion Creek	39.02	1,172,566	103,636.60	8.8%	2,655.99	20,923.19	1.8%	536.22
	Chewelah	806.03	10,997,524	510,474.28	4.6%	633.32	182,301.35	1.7%	226.17
	Wellpinit	440.75	9,197,003	255,500.11	2.8%	579.69	247,859.36	2.7%	562.36
	Valley	934.82	11,836,796	868,975.96	7.3%	929.57	604,939.76	5.1%	647.12
	Colville	1,848.43	24,836,068	1,716,846.00	6.9%	928.81	676,859.61	2.7%	366.18
	Loon Lake	220.40	2,527,122	0.00	0.0%	0.00	54,929.45	2.2%	249.23
	Summit Valley	78.90	982,172	0.00	0.0%	0.00	15,534.87	1.6%	196.89
	Evergreen (Stevens)	34.60	533,191	0.00	0.0%	0.00	21,463.40	4.0%	620.33
	Columbia (Stevens)	127.68	3,156,606	198,678.20	6.3%	1,556.06	87,903.56	2.8%	688.47
	Mary Walker	462.47	7,559,017	428,870.27	5.7%	927.35	209,240.03	2.8%	452.44
	Northport	228.41	3,965,329	258,757.46	6.5%	1,132.86	104,563.84	2.6%	457.79
	Kettle Falls	1,026.92	13,319,613	772,112.47	5.8%	751.87	334,681.78	2.5%	325.91
	County Total	**6,248.43**	**90,083,008**	**5,113,851.35**	**5.7%**	**818.42**	**2,561,200.20**	**2.8%**	**409.89**

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by County
Fiscal Year 2018–19

				Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**522,637,246**	**3.3%**	**467.73**	**439,937,256**	**2.8%**	**393.72**
Thurston Co.									
	Yelm	5,735.49	75,909,767	3,304,022.17	4.4%	576.07	3,076,952.45	4.1%	536.48
	North Thurston	15,236.10	208,607,241	6,396,119.64	3.1%	419.80	4,029,694.32	1.9%	264.48
	Tumwater	6,903.92	89,925,524	3,374,704.25	3.8%	488.81	2,333,939.04	2.6%	338.06
	Olympia	10,131.26	132,955,255	4,022,982.90	3.0%	397.09	2,714,817.99	2.0%	267.96
	Rainier	870.35	11,181,145	303,137.44	2.7%	348.29	258,526.45	2.3%	297.04
	Griffin	646.83	9,200,314	543,577.30	5.9%	840.37	279,463.49	3.0%	432.05
	Rochester	2,311.78	31,434,746	1,786,219.97	5.7%	772.66	586,550.60	1.9%	253.72
	Tenino	1,297.89	16,901,058	1,060,475.17	6.3%	817.08	377,548.75	2.2%	290.89
	WA HE Lut Tribal School	129.40	1,298,129	112,774.09	8.7%	871.52	19,898.69	1.5%	153.78
	County Total	**43,263.02**	**577,413,178**	**20,904,012.93**	**3.6%**	**483.18**	**13,677,391.78**	**2.4%**	**316.15**
Wahkiakum Co.									
	Wahkiakum	505.81	7,242,430	249,325.13	3.4%	492.92	299,246.99	4.1%	591.62
	County Total	**505.81**	**7,242,430**	**249,325.13**	**3.4%**	**492.92**	**299,246.99**	**4.1%**	**591.62**
Walla Walla Co.									
	Dixie	14.30	682,019	73,952.85	10.8%	5,171.53	12,118.86	1.8%	847.47
	Walla Walla	5,786.84	78,368,752	1,330,081.54	1.7%	229.85	3,163,548.32	4.0%	546.68
	College Place	1,492.38	18,840,494	349,226.97	1.9%	234.01	244,000.06	1.3%	163.50
	Touchet	216.62	3,933,305	84,385.27	2.1%	389.55	154,604.27	3.9%	713.71
	Columbia (Walla Walla)	763.37	11,003,221	410,081.56	3.7%	537.20	158,569.54	1.4%	207.72
	Waitsburg	279.96	4,601,297	69,436.10	1.5%	248.02	193,512.25	4.2%	691.21
	Prescott	263.94	4,306,073	302,722.87	7.0%	1,146.94	86,217.91	2.0%	326.66
	Willow Charter	93.81	1,668,098	5,870.00	0.4%	62.57	29,113.74	1.7%	310.35
	County Total	**8,911.22**	**123,403,258**	**2,625,757.16**	**2.1%**	**294.66**	**4,041,684.95**	**3.3%**	**453.55**

Washington State School Districts, Charter and Tribal Schools
Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by County
Fiscal Year 2018–19

				Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**522,637,246**	**3.3%**	**467.73**	**439,937,256**	**2.8%**	**393.72**
Whatcom Co.									
	Bellingham	11,838.91	164,118,498	3,145,662.02	1.9%	265.71	2,916,880.73	1.8%	246.38
	Ferndale	4,784.54	68,567,969	2,481,551.07	3.6%	518.66	2,004,805.56	2.9%	419.02
	Blaine	2,295.90	33,389,738	1,123,498.14	3.4%	489.35	642,631.21	1.9%	279.90
	Lynden	3,459.49	42,891,671	1,159,719.16	2.7%	335.23	986,435.44	2.3%	285.14
	Meridian	1,772.11	22,273,773	732,686.42	3.3%	413.45	959,198.43	4.3%	541.27
	Nooksack Valley	1,859.99	25,621,661	1,046,560.44	4.1%	562.67	523,182.89	2.0%	281.28
	Mount Baker	1,882.48	29,031,171	1,548,863.28	5.3%	822.78	728,407.56	2.5%	386.94
	Lummi Tribal	385.92	5,408,890	254,581.68	4.7%	659.67	0.00	0.0%	0.00
	County Total	**28,279.34**	**391,303,370**	**11,493,122.21**	**2.9%**	**406.41**	**8,761,541.82**	**2.2%**	**309.82**
Whitman Co.									
	Lacrosse	68.46	2,532,399	200,376.75	7.9%	2,926.92	47,275.22	1.9%	690.55
	Lamont	35.00	874,100	50,470.76	5.8%	1,442.02	36,381.67	4.2%	1,039.48
	Tekoa	200.80	3,994,440	135,150.89	3.4%	673.06	196,098.20	4.9%	976.58
	Pullman	2,879.92	34,792,808	1,028,786.36	3.0%	357.23	1,176,711.82	3.4%	408.59
	Colfax	554.74	7,854,031	396,066.98	5.0%	713.97	242,991.20	3.1%	438.03
	Palouse	184.70	3,277,686	0.00	0.0%	0.00	93,472.23	2.9%	506.08
	Garfield	124.99	2,761,961	186,143.14	6.7%	1,489.26	131,110.24	4.7%	1,048.97
	Steptoe	48.97	814,556	76,389.53	9.4%	1,559.93	20,018.14	2.5%	408.78
	Colton	180.57	3,290,730	133,038.75	4.0%	736.77	251,847.87	7.7%	1,394.74
	Endicott	86.39	2,572,585	190,123.70	7.4%	2,200.76	72,311.77	2.8%	837.04
	Rosalia	188.46	3,873,743	220,335.73	5.7%	1,169.14	88,267.90	2.3%	468.36
	St. John	152.13	3,231,979	304,106.68	9.4%	1,998.99	71,776.46	2.2%	471.81
	Oakesdale	125.61	3,052,367	330,753.86	10.8%	2,633.18	192,545.49	6.3%	1,532.88
	County Total	**4,830.74**	**72,923,383**	**3,251,743.13**	**4.5%**	**673.14**	**2,620,808.21**	**3.6%**	**542.53**

Washington State School Districts, Charter and Tribal Schools
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Fiscal Year 2018–19

				Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
County	District	Total Enrollment	Total General Fund Expenditures	Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
State Total		**1,117,394.73**	**15,910,940,925**	**522,637,246**	**3.3%**	**467.73**	**439,937,256**	**2.8%**	**393.72**
Yakima Co.									
	Union Gap	637.31	8,406,993	104,374.50	1.2%	163.77	520,915.66	6.2%	817.37
	Naches Valley	1,267.70	17,098,796	728,922.95	4.3%	575.00	481,593.26	2.8%	379.90
	Yakima	16,545.24	225,347,182	2,937,134.99	1.3%	177.52	5,941,385.52	2.6%	359.10
	East Valley (Yakima)	3,260.89	42,291,811	1,315,431.44	3.1%	403.40	916,257.00	2.2%	280.98
	Selah	3,689.42	47,356,765	1,168,778.37	2.5%	316.79	1,065,742.08	2.3%	288.86
	Mabton	838.54	12,493,372	196,095.25	1.6%	233.85	512,956.26	4.1%	611.73
	Grandview	3,655.59	48,528,699	1,005,252.74	2.1%	274.99	1,002,670.93	2.1%	274.28
	Sunnyside	6,788.65	95,418,442	2,464,061.93	2.6%	362.97	3,645,202.74	3.8%	536.96
	Toppenish	4,260.38	59,458,177	1,106,049.28	1.9%	259.61	2,315,792.72	3.9%	543.56
	Highland	1,143.83	16,118,395	716,514.44	4.4%	626.42	635,762.77	3.9%	555.82
	Granger	1,476.72	21,713,093	458,503.07	2.1%	310.49	721,328.92	3.3%	488.47
	Zillah	1,304.99	16,826,504	317,809.08	1.9%	243.53	1,050,566.91	6.2%	805.04
	Wapato	3,418.88	48,669,967	1,368,871.55	2.8%	400.39	1,741,864.90	3.6%	509.48
	West Valley (Yakima)	5,392.97	69,057,865	1,682,113.59	2.4%	311.91	2,301,849.63	3.3%	426.82
	Mount Adams	904.85	15,876,020	590,909.51	3.7%	653.05	190,468.50	1.2%	210.50
	County Total	**54,585.96**	**744,662,080**	**16,160,822.69**	**2.2%**	**296.06**	**23,044,357.80**	**3.1%**	**422.17**

Washington State School Districts, Charter and Tribal Schools
Percent and Per Pupil of General Fund Expenditures by Object by Enrollment Groups
Fiscal Year 2018–19

District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total	**44.1%**	**6,285.22**	**16.3%**	**2,326.16**	**23.0%**	**3,273.23**	**4.8%**	**688.14**	**11.1%**	**1,578.47**	**0.2%**	**35.51**	**0.4%**	**52.60**
20,000 and over														
Seattle	44.4%	7,430.92	18.0%	3,011.93	22.4%	3,751.68	3.3%	544.87	11.5%	1,934.11	0.1%	16.66	0.4%	63.28
Spokane	47.9%	7,082.79	15.0%	2,212.39	23.5%	3,467.65	3.8%	556.99	9.5%	1,409.56	0.2%	27.05	0.2%	23.85
Lake Washington	48.5%	6,404.88	12.6%	1,665.18	22.2%	2,935.03	4.1%	536.47	12.4%	1,642.27	0.1%	17.07	0.1%	9.86
Tacoma	46.9%	7,375.84	16.4%	2,581.06	22.9%	3,595.82	3.3%	516.86	10.2%	1,607.30	0.2%	26.84	0.1%	21.19
Kent	44.6%	5,948.07	15.3%	2,040.78	24.0%	3,199.90	3.6%	483.03	12.3%	1,646.33	0.1%	12.51	0.1%	10.20
Evergreen (Clark)	47.1%	6,589.70	14.3%	2,003.69	22.9%	3,209.80	3.1%	435.90	12.3%	1,723.34	0.1%	14.61	0.2%	26.27
Puyallup	45.0%	5,834.87	17.0%	2,196.56	22.5%	2,914.18	7.4%	953.08	8.0%	1,033.57	0.1%	19.02	0.0%	2.33
Northshore	47.8%	6,668.41	17.2%	2,405.08	22.8%	3,178.82	3.7%	512.20	8.3%	1,161.18	0.1%	16.94	0.1%	19.83
Vancouver	45.5%	6,277.04	17.3%	2,382.78	24.1%	3,331.10	4.6%	639.42	8.2%	1,132.13	0.2%	27.59	0.1%	8.45
Federal Way	43.6%	6,493.25	16.0%	2,388.89	22.1%	3,294.82	6.5%	973.19	11.3%	1,682.59	0.2%	32.20	0.3%	38.55
Edmonds	47.7%	7,245.76	16.6%	2,518.66	23.7%	3,593.48	3.6%	548.41	8.1%	1,230.63	0.1%	16.22	0.2%	31.53
Issaquah	47.1%	6,537.97	15.8%	2,188.10	22.9%	3,176.90	3.8%	522.26	9.7%	1,352.65	0.1%	16.04	0.6%	84.05
Bellevue	46.2%	7,242.91	17.4%	2,719.63	22.6%	3,545.42	4.8%	749.33	8.6%	1,342.82	0.3%	48.36	0.1%	19.95
Everett	48.0%	7,311.01	14.4%	2,184.88	22.5%	3,417.92	3.5%	533.00	11.0%	1,671.43	0.2%	28.45	0.5%	69.15
Bethel	43.2%	5,791.49	17.4%	2,324.30	22.6%	3,031.58	5.0%	668.52	11.4%	1,527.95	0.3%	36.93	0.1%	10.20
15	**46.1%**	**6,743.28**	**16.1%**	**2,358.63**	**22.9%**	**3,342.12**	**4.1%**	**599.63**	**10.4%**	**1,517.84**	**0.2%**	**22.80**	**0.2%**	**30.71**
10,000–19,999														
Kennewick	45.0%	5,870.29	14.8%	1,936.14	23.9%	3,117.67	5.2%	677.53	10.2%	1,325.71	0.3%	44.34	0.5%	69.07
Highline	43.9%	6,988.65	16.3%	2,598.38	22.5%	3,582.65	5.3%	835.81	11.7%	1,853.83	0.2%	26.25	0.1%	16.84
Pasco	45.7%	6,224.41	14.4%	1,958.57	24.7%	3,361.57	6.8%	921.67	7.9%	1,078.94	0.5%	67.53	0.1%	19.77
Auburn	46.3%	6,563.72	16.2%	2,293.29	23.0%	3,266.50	5.1%	729.82	8.7%	1,235.42	0.3%	40.63	0.3%	43.64
Yakima	44.2%	6,023.32	15.3%	2,086.19	23.5%	3,200.17	4.5%	617.51	11.6%	1,575.73	0.3%	43.70	0.5%	73.43
Mukilteo	49.3%	7,105.67	14.4%	2,076.09	23.8%	3,431.45	4.4%	626.85	7.7%	1,111.05	0.1%	14.22	0.3%	37.74
Renton	42.9%	6,569.34	18.2%	2,785.83	23.0%	3,532.52	4.7%	719.93	10.6%	1,630.88	0.3%	39.55	0.3%	48.15
North Thurston	45.3%	6,199.00	16.6%	2,271.51	23.8%	3,265.45	5.0%	688.47	9.0%	1,235.50	0.1%	14.19	0.1%	17.52
Central Valley	48.2%	6,456.83	14.1%	1,886.10	25.3%	3,387.29	4.1%	544.11	8.1%	1,080.06	0.2%	25.34	0.1%	15.08
Richland	45.7%	5,898.48	14.2%	1,838.63	22.4%	2,888.42	6.3%	809.62	9.8%	1,267.40	0.3%	44.80	1.2%	155.68
Battle Ground	44.9%	5,950.07	13.4%	1,775.47	22.3%	2,953.54	4.2%	554.53	14.9%	1,971.47	0.2%	20.81	0.2%	22.73
Clover Park	42.5%	6,507.16	17.8%	2,717.92	23.1%	3,533.63	5.1%	774.34	11.3%	1,725.60	0.1%	16.53	0.1%	20.59

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	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total	**44.1%**	**6,285.22**	**16.3%**	**2,326.16**	**23.0%**	**3,273.23**	**4.8%**	**688.14**	**11.1%**	**1,578.47**	**0.2%**	**35.51**	**0.4%**	**52.60**
10,000–19,999 (cont.)														
Bellingham	47.0%	6,521.17	15.7%	2,174.19	23.7%	3,284.77	4.0%	552.98	9.1%	1,265.90	0.2%	27.87	0.3%	35.76
Central Kitsap	44.9%	6,554.89	18.6%	2,721.37	22.7%	3,315.07	4.2%	609.35	9.3%	1,362.51	0.2%	28.94	0.0%	6.33
Marysville	45.2%	6,894.08	17.6%	2,686.09	23.2%	3,541.57	3.1%	480.36	10.5%	1,601.15	0.3%	44.75	0.1%	19.68
Mead	45.5%	5,924.28	16.2%	2,101.10	23.5%	3,063.29	6.5%	846.69	7.5%	975.08	0.4%	53.60	0.3%	45.23
Olympia	42.4%	5,570.48	17.7%	2,324.94	24.3%	3,184.58	4.7%	612.13	10.7%	1,402.41	0.2%	24.71	0.0%	4.03
17	**45.2%**	**6,359.04**	**15.9%**	**2,237.30**	**23.5%**	**3,296.45**	**4.9%**	**692.63**	**9.9%**	**1,395.62**	**0.2%**	**34.54**	**0.3%**	**39.57**
5,000–9,999														
Snohomish	46.9%	6,882.43	13.7%	2,006.71	22.3%	3,263.60	3.9%	578.92	12.8%	1,880.23	0.1%	19.98	0.2%	30.32
South Kitsap	45.6%	6,655.66	15.3%	2,236.93	23.0%	3,351.55	5.4%	783.65	9.6%	1,395.15	0.3%	50.59	0.9%	127.40
Sumner	45.8%	6,055.45	17.2%	2,275.23	23.1%	3,057.94	5.0%	655.86	8.9%	1,180.20	0.1%	10.53		
Shoreline	46.1%	7,123.00	18.8%	2,904.18	23.3%	3,604.75	4.0%	616.84	7.5%	1,160.61	0.1%	14.45	0.1%	14.24
Peninsula	44.7%	6,220.60	15.1%	2,110.00	22.2%	3,086.03	5.0%	703.44	12.5%	1,736.43	0.2%	24.56	0.4%	50.14
Lake Stevens	45.7%	6,159.90	16.9%	2,272.94	23.6%	3,173.65	4.6%	614.13	8.6%	1,159.07	0.1%	16.89	0.6%	74.55
Tahoma	45.0%	5,623.49	15.9%	1,991.31	22.7%	2,843.02	4.8%	600.57	10.2%	1,277.70	0.1%	11.49	1.2%	154.02
Moses Lake	42.5%	5,787.61	15.9%	2,164.98	23.5%	3,201.09	6.9%	939.49	10.9%	1,483.11	0.2%	26.36	0.0%	1.36
Franklin Pierce	42.0%	6,390.45	17.0%	2,584.96	22.8%	3,464.64	5.2%	784.02	11.8%	1,790.49	0.5%	70.75	0.8%	119.71
Wenatchee	44.8%	6,243.21	16.3%	2,270.01	23.9%	3,337.08	5.8%	809.98	8.8%	1,220.04	0.4%	57.46	0.0%	4.80
Camas	46.2%	5,930.58	17.8%	2,282.90	24.2%	3,105.19	3.7%	469.67	8.0%	1,022.88	0.2%	22.13	0.1%	9.15
Snoqualmie Valley	44.4%	6,036.79	12.0%	1,624.43	21.2%	2,876.41	4.9%	659.88	16.7%	2,274.41	0.1%	14.83	0.7%	99.99
Mt Vernon	44.5%	6,719.26	16.8%	2,534.96	23.2%	3,496.26	4.7%	715.18	10.5%	1,580.25	0.2%	35.34	0.1%	10.60
Tumwater	43.7%	5,687.45	16.1%	2,101.77	22.8%	2,975.11	4.5%	589.01	12.1%	1,574.73	0.2%	30.77	0.5%	66.45
Sunnyside	40.0%	5,624.20	18.1%	2,546.73	23.4%	3,285.23	7.6%	1,068.93	9.9%	1,394.07	0.6%	86.37	0.4%	50.06
Monroe	42.8%	5,832.85	15.6%	2,120.15	21.6%	2,934.49	3.6%	486.44	16.2%	2,207.48	0.1%	16.51	0.1%	18.42
Longview	41.3%	5,701.15	17.6%	2,433.27	23.6%	3,257.25	5.6%	774.02	11.2%	1,545.35	0.3%	42.17	0.3%	35.87
Eastmont	45.3%	5,801.99	16.3%	2,084.50	24.3%	3,108.97	5.2%	664.28	8.0%	1,019.24	0.2%	29.59	0.9%	111.88
Oak Harbor	44.3%	6,188.35	17.7%	2,471.98	23.2%	3,235.34	4.6%	645.09	9.4%	1,317.28	0.3%	43.05	0.4%	60.78
North Kitsap	42.3%	6,170.69	19.3%	2,820.51	23.0%	3,364.65	5.2%	752.26	10.0%	1,456.75	0.2%	22.70	0.1%	10.97
Walla Walla	38.4%	5,206.01	18.1%	2,453.24	24.6%	3,336.72	5.2%	708.77	10.1%	1,373.80	0.6%	75.94	2.9%	388.10
University Place	46.1%	5,840.95	15.5%	1,964.95	22.3%	2,829.44	4.4%	553.10	10.0%	1,271.35	0.1%	10.20	1.5%	189.91
Yelm	39.8%	5,269.56	17.1%	2,257.55	24.5%	3,237.65	6.8%	903.45	10.6%	1,408.24	0.3%	42.49	0.9%	116.14

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District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total	**44.1%**	**6,285.22**	**16.3%**	**2,326.16**	**23.0%**	**3,273.23**	**4.8%**	**688.14**	**11.1%**	**1,578.47**	**0.2%**	**35.51**	**0.4%**	**52.60**
5,000–9,999 (cont.)														
Arlington	47.3%	6,413.54	16.2%	2,193.46	23.3%	3,160.64	4.9%	665.55	7.7%	1,045.44	0.1%	18.59	0.4%	56.01
Omak	32.7%	3,817.10	9.1%	1,064.37	16.6%	1,943.26	3.1%	361.51	37.8%	4,410.77	0.3%	37.89	0.3%	37.12
West Valley (Yak)	45.0%	5,756.23	15.8%	2,021.14	23.1%	2,952.93	4.7%	597.48	9.8%	1,248.99	0.2%	30.61	1.5%	197.78
Bremerton	43.1%	6,591.92	16.3%	2,491.76	22.6%	3,457.21	6.6%	1,017.62	10.6%	1,616.31	0.5%	83.33	0.3%	52.09
Kelso	42.7%	5,771.00	16.2%	2,192.54	23.5%	3,167.31	6.0%	813.22	11.0%	1,483.90	0.4%	48.03	0.2%	28.61
Cheney	45.3%	5,744.38	16.2%	2,051.78	24.0%	3,046.53	5.3%	670.68	8.6%	1,085.97	0.3%	33.68	0.3%	40.19
29	**43.9%**	**6,038.93**	**16.3%**	**2,236.32**	**23.0%**	**3,159.68**	**5.1%**	**694.97**	**11.1%**	**1,520.53**	**0.2%**	**33.93**	**0.5%**	**70.34**
3,000–4,999														
Ferndale	43.2%	6,189.49	17.2%	2,471.46	23.1%	3,305.40	3.9%	551.88	12.2%	1,750.85	0.2%	25.84	0.3%	36.23
Stanwood	46.2%	6,343.55	18.1%	2,479.69	23.9%	3,279.09	4.0%	553.37	7.6%	1,037.43	0.1%	15.75	0.1%	7.14
Sedro Woolley	44.6%	6,972.71	18.6%	2,907.22	23.7%	3,707.50	4.5%	699.87	7.8%	1,211.56	0.2%	34.70	0.6%	87.57
Shelton	39.5%	5,757.68	19.6%	2,858.35	24.0%	3,503.23	6.2%	898.28	10.2%	1,486.96	0.4%	57.10	0.2%	22.74
Othello	41.0%	5,463.44	17.2%	2,285.17	23.6%	3,145.77	7.4%	981.34	8.9%	1,185.77	0.4%	48.53	1.6%	206.45
Mercer Island	44.8%	6,705.66	17.8%	2,658.39	22.2%	3,320.91	2.6%	395.61	11.6%	1,731.79	0.5%	75.42	0.6%	84.21
Toppenish	36.8%	5,129.27	16.1%	2,243.00	23.0%	3,203.47	8.0%	1,117.43	14.9%	2,080.82	0.8%	114.22	0.5%	67.85
East Valley (Spok)	43.0%	5,907.97	17.1%	2,351.26	24.6%	3,377.49	6.1%	834.10	8.2%	1,131.80	0.3%	47.65	0.7%	101.77
Enumclaw	41.3%	5,827.59	19.5%	2,753.40	23.4%	3,291.77	4.5%	632.74	10.8%	1,515.49	0.1%	15.22	0.4%	58.80
White River	42.0%	5,554.46	18.3%	2,423.11	23.7%	3,138.04	5.3%	694.51	10.1%	1,332.63	0.2%	28.75	0.4%	47.70
Fife	46.9%	6,190.84	14.7%	1,942.40	22.6%	2,986.27	6.4%	842.47	8.9%	1,170.45	0.2%	26.80	0.2%	31.63
Bainbridge	47.8%	6,841.96	17.4%	2,488.19	23.0%	3,299.44	3.5%	497.06	7.9%	1,129.76	0.2%	28.88	0.3%	38.80
Port Angeles	42.3%	5,926.96	17.9%	2,501.49	23.5%	3,299.12	3.7%	515.58	11.9%	1,665.08	0.4%	59.63	0.3%	44.51
West Valley (Spok)	42.7%	5,511.71	17.1%	2,204.82	25.4%	3,276.11	5.5%	711.88	8.4%	1,084.77	0.5%	68.24	0.5%	64.70
Selah	45.7%	5,859.69	16.5%	2,119.49	24.8%	3,179.73	4.6%	595.55	7.6%	977.60	0.3%	41.97	0.5%	61.80
Grandview	40.4%	5,357.77	16.7%	2,212.05	23.5%	3,115.75	7.2%	954.56	10.0%	1,326.27	0.5%	66.17	1.8%	242.63
Centralia	39.3%	5,844.20	17.5%	2,605.90	23.4%	3,481.85	5.5%	821.04	13.9%	2,068.70	0.4%	63.52	0.0%	3.18
Burlington Edison	45.1%	6,793.95	17.9%	2,695.95	23.9%	3,607.67	5.5%	831.23	7.1%	1,068.49	0.4%	55.11	0.1%	21.57
Aberdeen	41.2%	6,106.16	17.6%	2,609.12	24.3%	3,604.42	4.6%	684.65	11.4%	1,685.18	0.1%	22.11	0.7%	102.90
Lynden	42.2%	5,232.13	16.0%	1,988.94	23.0%	2,849.11	4.7%	577.58	13.4%	1,661.43	0.3%	37.35	0.4%	51.73
Riverview	44.6%	5,959.76	14.4%	1,920.89	21.2%	2,840.82	6.6%	877.42	12.7%	1,695.64	0.5%	66.64	0.1%	13.05
Wapato	42.3%	6,027.20	17.0%	2,414.15	25.4%	3,614.76	6.3%	894.68	8.6%	1,218.11	0.3%	45.14	0.2%	21.60

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District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total	**44.1%**	**6,285.22**	**16.3%**	**2,326.16**	**23.0%**	**3,273.23**	**4.8%**	**688.14**	**11.1%**	**1,578.47**	**0.2%**	**35.51**	**0.4%**	**52.60**
3,000–4,999 (cont.)														
Ellensburg	41.1%	5,409.48	16.9%	2,226.52	22.4%	2,950.18	9.4%	1,239.98	9.7%	1,274.40	0.3%	42.07	0.3%	35.08
Quillayute Valley	15.9%	1,845.02	10.2%	1,179.16	10.7%	1,240.48	1.9%	225.50	59.1%	6,849.41	0.3%	34.55	1.9%	221.58
Steilacoom Hist.	42.7%	5,584.82	13.0%	1,705.21	21.1%	2,759.86	4.8%	628.91	17.7%	2,314.00	0.1%	14.45	0.6%	80.52
East Valley (Yak)	44.0%	5,703.77	15.7%	2,032.97	24.1%	3,119.75	5.2%	674.93	9.5%	1,232.66	0.4%	54.25	1.2%	151.06
Ridgefield	42.2%	5,199.95	11.4%	1,410.42	20.6%	2,534.07	5.6%	692.82	19.1%	2,353.37	0.2%	30.65	0.9%	108.09
Washougal	42.1%	6,016.85	18.0%	2,575.56	23.3%	3,324.64	4.9%	701.47	11.1%	1,579.54	0.4%	58.39	0.2%	28.40
Chehalis	43.2%	5,968.64	16.4%	2,266.25	23.9%	3,301.44	2.5%	338.65	11.7%	1,622.30	0.4%	50.90	2.0%	270.15
29	**42.1%**	**5,801.50**	**16.8%**	**2,320.51**	**23.1%**	**3,180.69**	**5.2%**	**714.17**	**11.9%**	**1,637.57**	**0.3%**	**45.87**	**0.6%**	**78.05**
2,000–2,999														
Quincy	40.6%	5,965.04	18.1%	2,657.39	24.0%	3,518.52	8.0%	1,182.13	8.5%	1,248.85	0.6%	93.95	0.2%	22.69
Tukwila	41.3%	6,676.44	18.6%	3,003.26	22.6%	3,655.76	5.1%	823.05	12.3%	1,992.06	0.1%	24.17	0.0%	3.39
Pullman	42.4%	5,128.29	15.6%	1,883.49	23.4%	2,821.50	7.9%	949.65	8.7%	1,049.43	0.3%	39.51	1.7%	209.30
Sequim	42.1%	5,790.67	16.9%	2,331.21	23.2%	3,192.19	6.7%	925.41	10.5%	1,440.17	0.2%	27.26	0.4%	51.19
Orting	41.3%	5,084.21	17.4%	2,138.53	22.9%	2,818.65	5.5%	676.81	12.1%	1,492.19	0.3%	41.57	0.5%	65.21
Anacortes	45.3%	6,631.19	17.7%	2,587.23	22.9%	3,348.41	5.1%	746.11	8.8%	1,293.04	0.2%	34.47	0.1%	8.71
Prosser	41.4%	5,797.54	17.1%	2,397.50	24.8%	3,471.77	6.2%	870.69	9.8%	1,366.91	0.3%	44.94	0.5%	69.47
Clarkston	43.3%	5,935.01	18.3%	2,507.37	24.6%	3,365.96	5.3%	721.30	7.9%	1,084.37	0.3%	41.89	0.3%	46.44
Ephrata	42.4%	5,342.05	17.7%	2,234.92	23.3%	2,938.71	6.3%	787.79	8.9%	1,123.15	0.2%	27.11	1.2%	148.90
Deer Park	42.2%	4,979.89	16.6%	1,955.63	23.1%	2,730.06	7.5%	889.92	9.6%	1,135.80	0.3%	39.25	0.5%	63.70
Woodland	33.5%	4,973.50	23.6%	3,501.34	25.1%	3,728.04	5.8%	857.06	11.7%	1,735.45	0.3%	42.86	0.2%	24.81
Lakewood	43.4%	5,961.32	17.8%	2,449.48	23.3%	3,194.34	4.3%	593.46	10.9%	1,498.55	0.2%	30.38	0.0%	5.50
Wahluke	36.7%	5,728.43	17.7%	2,766.20	21.4%	3,340.37	11.2%	1,749.92	11.2%	1,741.10	1.3%	209.23	0.4%	57.36
North Mason	41.3%	5,953.95	17.6%	2,541.43	23.3%	3,365.10	6.4%	923.57	10.4%	1,506.99	0.4%	61.62	0.5%	77.71
Rochester	40.1%	5,448.20	13.6%	1,846.46	23.0%	3,126.93	3.3%	443.12	19.3%	2,630.24	0.4%	58.08	0.3%	44.59
Blaine	42.8%	6,230.16	17.9%	2,608.75	24.1%	3,505.83	4.6%	665.32	9.9%	1,446.07	0.4%	54.36	0.2%	32.72
North Franklin	41.8%	5,686.80	16.6%	2,261.15	24.6%	3,351.58	5.8%	789.63	9.0%	1,222.78	0.5%	64.06	1.8%	244.32
Granite Falls	39.1%	5,763.34	16.8%	2,475.13	22.2%	3,270.53	4.2%	615.43	17.4%	2,559.17	0.2%	30.43	0.1%	12.37
18	**41.2%**	**5,730.76**	**17.6%**	**2,454.05**	**23.4%**	**3,261.40**	**6.1%**	**851.90**	**10.8%**	**1,509.96**	**0.4%**	**53.09**	**0.5%**	**65.30**

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	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total	**44.1%**	**6,285.22**	**16.3%**	**2,326.16**	**23.0%**	**3,273.23**	**4.8%**	**688.14**	**11.1%**	**1,578.47**	**0.2%**	**35.51**	**0.4%**	**52.60**
1,000–1,999														
Hockinson	42.6%	5,411.46	14.0%	1,776.67	22.4%	2,837.26	2.3%	288.58	18.2%	2,308.41	0.2%	21.73	0.4%	45.13
Eatonville	38.0%	4,839.43	16.6%	2,113.37	23.1%	2,942.63	4.4%	556.61	16.9%	2,155.09	0.3%	40.04	0.7%	91.52
Sultan	42.7%	6,569.62	16.3%	2,513.41	23.1%	3,558.23	4.1%	622.63	13.3%	2,042.78	0.2%	34.84	0.2%	31.65
Mount Baker	40.9%	6,308.34	19.2%	2,967.83	24.3%	3,747.09	4.2%	647.13	10.7%	1,652.61	0.3%	40.15	0.4%	58.62
Medical Lake	42.7%	5,769.47	15.4%	2,087.78	22.9%	3,097.40	7.7%	1,035.62	8.8%	1,193.63	0.4%	56.42	2.1%	285.36
Nooksack Valley	42.8%	5,890.58	18.1%	2,497.61	24.6%	3,387.81	5.2%	715.41	8.6%	1,184.83	0.1%	11.43	0.6%	87.49
Colville	38.4%	5,155.72	15.0%	2,016.57	21.0%	2,821.32	6.5%	874.50	18.0%	2,420.58	1.1%	147.62		
Meridian	40.7%	5,117.07	18.6%	2,333.45	23.0%	2,896.00	3.5%	444.55	11.2%	1,409.62	0.2%	25.17	2.7%	343.21
Royal	38.2%	5,235.68	17.2%	2,364.10	22.2%	3,049.10	10.5%	1,441.74	6.9%	953.27	0.6%	80.45	4.3%	593.01
Mary M Knight	6.4%	657.50	3.6%	364.65	4.1%	420.91	1.1%	116.33	84.4%	8,646.61	0.1%	11.27	0.3%	27.98
Hoquiam	38.5%	5,355.62	19.5%	2,717.79	24.6%	3,415.49	6.2%	859.25	10.7%	1,488.49	0.3%	38.50	0.3%	37.22
Lacenter	43.0%	5,209.87	13.4%	1,621.22	22.5%	2,721.67	4.1%	500.92	16.9%	2,043.80	0.1%	14.93	0.0%	3.97
Cashmere	43.1%	5,349.47	17.2%	2,132.67	23.4%	2,912.00	5.7%	706.19	9.7%	1,207.23	0.6%	76.81	0.3%	38.58
Elma	40.0%	6,051.10	18.2%	2,755.39	23.6%	3,559.13	6.8%	1,030.50	10.6%	1,596.14	0.4%	62.13	0.4%	58.63
Vashon Island	40.6%	6,052.02	16.5%	2,459.48	22.1%	3,303.01	4.8%	712.53	15.5%	2,308.67	0.2%	22.78	0.4%	54.31
Dieringer	42.4%	6,285.73	18.2%	2,696.73	23.3%	3,463.97	3.0%	438.28	12.8%	1,905.33	0.0%	6.60	0.3%	42.56
College Place	40.6%	5,126.96	15.8%	2,000.46	22.8%	2,883.64	8.0%	1,009.58	11.9%	1,501.39	0.8%	102.43		
Granger	39.5%	5,800.61	17.5%	2,568.31	24.4%	3,589.22	7.3%	1,069.26	10.4%	1,528.06	0.7%	102.81	0.3%	45.32
Montesano	43.7%	5,803.45	17.1%	2,272.34	24.2%	3,211.66	4.2%	562.62	10.4%	1,377.39	0.2%	26.00	0.3%	41.56
Lake Chelan	40.3%	5,762.82	18.5%	2,639.48	23.6%	3,373.34	6.4%	919.00	10.4%	1,483.64	0.7%	104.17	0.1%	18.29
Castle Rock	36.3%	4,808.36	17.4%	2,302.24	22.3%	2,957.42	10.7%	1,410.97	12.7%	1,682.74	0.4%	48.47	0.3%	37.16
Nine Mile Falls	44.2%	5,921.45	14.2%	1,909.64	22.8%	3,057.64	4.0%	536.31	13.4%	1,794.80	0.3%	39.65	1.1%	152.23
Kiona Benton	41.1%	6,123.80	17.2%	2,558.91	23.6%	3,523.10	6.0%	890.66	9.9%	1,474.75	0.4%	56.91	1.8%	275.33
Riverside	39.5%	5,580.28	16.4%	2,312.76	22.3%	3,149.63	4.1%	585.40	17.1%	2,419.43	0.5%	67.06	0.0%	5.91
Cascade	41.8%	5,888.94	18.8%	2,645.71	24.1%	3,396.67	5.9%	837.03	8.8%	1,240.48	0.5%	65.12	0.1%	7.37
South Whidbey	46.0%	7,065.92	15.9%	2,436.97	23.8%	3,657.98	3.7%	562.21	10.2%	1,569.66	0.2%	29.55	0.2%	27.31
Zillah	41.8%	5,390.06	14.8%	1,908.58	22.7%	2,931.56	11.0%	1,420.74	9.3%	1,194.10	0.2%	20.58	0.2%	28.35
Tenino	37.6%	4,891.78	16.0%	2,083.19	22.0%	2,859.27	4.5%	584.59	19.4%	2,526.09	0.3%	43.98	0.3%	33.05
White Salmon	34.6%	4,680.80	18.9%	2,549.10	20.9%	2,829.82	4.5%	601.94	20.6%	2,779.27	0.4%	54.06	0.1%	14.44
Naches Valley	43.8%	5,913.58	16.9%	2,283.39	23.9%	3,222.81	4.3%	577.91	9.7%	1,311.89	0.1%	19.79	1.2%	158.68

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District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total	**44.1%**	**6,285.22**	**16.3%**	**2,326.16**	**23.0%**	**3,273.23**	**4.8%**	**688.14**	**11.1%**	**1,578.47**	**0.2%**	**35.51**	**0.4%**	**52.60**
1,000–1,999 (cont.)														
Port Townsend	40.8%	5,903.78	16.5%	2,389.45	22.9%	3,305.29	4.6%	670.75	14.2%	2,048.53	0.3%	38.36	0.7%	100.94
Highland	41.1%	5,786.06	18.0%	2,534.41	23.8%	3,357.73	7.5%	1,058.91	9.2%	1,296.31	0.4%	58.18		
Okanogan	37.7%	4,807.05	19.2%	2,446.44	23.9%	3,040.62	5.8%	744.41	12.6%	1,605.93	0.7%	87.77	0.1%	11.78
Tonasket	36.5%	5,193.11	16.5%	2,350.68	22.3%	3,166.99	7.1%	1,015.50	13.9%	1,979.42	1.1%	156.73	2.5%	356.11
Newport	39.7%	5,445.11	16.0%	2,194.57	22.6%	3,102.71	7.5%	1,030.87	13.7%	1,887.50	0.4%	53.35	0.1%	17.67
Kettle Falls	35.9%	4,652.76	18.9%	2,450.55	22.6%	2,931.94	7.0%	908.31	14.9%	1,927.56	0.5%	62.76	0.3%	36.57
Ocean Beach	33.2%	5,415.38	16.1%	2,629.95	20.0%	3,256.96	4.6%	745.64	24.6%	4,020.64	0.9%	141.56	0.7%	115.17
Kalama	35.1%	4,504.78	11.0%	1,417.42	18.0%	2,307.97	3.2%	415.71	31.0%	3,980.48	0.5%	68.35	1.1%	134.90
38	**39.6%**	**5,414.65**	**16.5%**	**2,261.52**	**22.5%**	**3,080.03**	**5.5%**	**757.19**	**14.8%**	**2,020.97**	**0.4%**	**54.20**	**0.7%**	**92.84**
500–999														
Coupeville	46.7%	7,014.93	15.5%	2,322.02	23.0%	3,456.00	4.1%	619.59	10.3%	1,543.04	0.4%	59.34	0.1%	8.81
Brewster	38.5%	5,369.76	18.4%	2,568.49	23.8%	3,318.21	5.6%	774.42	12.9%	1,795.55	0.6%	88.46	0.1%	17.90
Goldendale	36.0%	5,356.33	17.1%	2,553.65	20.7%	3,089.44	6.8%	1,013.54	17.2%	2,558.80	0.5%	75.50	1.7%	246.87
Valley	28.9%	3,662.38	23.4%	2,965.73	21.5%	2,718.40	8.3%	1,044.96	16.2%	2,051.87	0.5%	57.92	1.3%	160.84
Warden	40.6%	5,872.07	17.3%	2,496.58	23.6%	3,411.32	6.5%	941.01	11.0%	1,594.75	0.7%	108.00	0.3%	38.81
Stevenson-Carson	33.0%	5,075.57	18.3%	2,823.55	21.1%	3,253.56	5.1%	779.98	21.6%	3,319.30	0.4%	67.83	0.5%	79.59
Mount Adams	38.7%	6,790.14	17.6%	3,091.66	22.7%	3,985.27	7.4%	1,297.15	12.0%	2,109.20	1.2%	202.84	0.4%	69.20
Freeman	42.4%	5,229.75	15.5%	1,909.31	24.3%	2,994.94	5.7%	697.91	11.0%	1,360.68	0.3%	37.65	0.8%	93.25
Cle Elum-Roslyn	40.2%	5,605.11	18.6%	2,597.73	22.9%	3,190.02	6.4%	894.87	11.3%	1,578.61	0.3%	35.98	0.2%	32.17
Finley	42.1%	6,151.61	16.1%	2,360.21	23.6%	3,454.53	7.1%	1,042.04	10.7%	1,570.99	0.3%	38.78		
Rainier	41.6%	5,343.11	15.4%	1,978.25	22.7%	2,915.28	4.6%	589.45	15.0%	1,923.78	0.3%	41.24	0.4%	55.61
Bridgeport	37.1%	5,195.32	18.7%	2,616.22	22.9%	3,203.76	5.3%	743.74	14.6%	2,048.89	1.1%	157.94	0.2%	31.72
Chimacum	38.7%	6,274.54	19.6%	3,179.28	23.4%	3,794.83	5.4%	878.61	12.5%	2,019.18	0.3%	51.18		
Mabton	40.8%	6,076.13	16.3%	2,433.33	22.5%	3,351.01	6.4%	955.90	12.6%	1,884.31	0.8%	126.19	0.5%	72.08
Napavine	39.5%	4,877.58	15.2%	1,871.62	22.5%	2,782.64	4.5%	551.83	18.3%	2,253.81	0.1%	10.27		
Toledo	37.6%	5,158.11	15.6%	2,139.14	22.2%	3,050.95	4.2%	581.16	19.7%	2,700.44	0.7%	98.51		
Orcas	41.3%	5,626.32	17.1%	2,322.15	23.2%	3,154.67	3.9%	524.28	13.7%	1,865.23	0.6%	81.07	0.3%	37.36
Onalaska	36.1%	4,810.14	18.3%	2,434.30	23.2%	3,092.68	7.6%	1,009.90	13.5%	1,796.30	0.4%	51.32	0.9%	117.50
Chewelah	39.9%	5,450.02	18.9%	2,573.66	22.6%	3,088.03	8.3%	1,132.76	9.0%	1,231.21	0.4%	48.29	0.9%	120.09
San Juan	42.2%	6,706.00	17.8%	2,818.97	22.7%	3,608.47	4.1%	650.65	12.3%	1,947.23	0.8%	130.54	0.1%	10.33

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District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total	**44.1%**	**6,285.22**	**16.3%**	**2,326.16**	**23.0%**	**3,273.23**	**4.8%**	**688.14**	**11.1%**	**1,578.47**	**0.2%**	**35.51**	**0.4%**	**52.60**
500–999 (cont.)														
Pioneer	38.2%	5,870.09	16.9%	2,602.65	22.9%	3,517.73	6.4%	981.39	15.0%	2,307.15	0.5%	79.49		
Columbia (Walla)	39.6%	5,714.30	16.5%	2,383.39	23.9%	3,448.15	5.1%	733.94	14.0%	2,024.44	0.5%	70.05	0.3%	39.75
Grand Coulee Dam	31.6%	4,881.86	22.9%	3,534.13	23.8%	3,673.26	4.3%	657.03	16.3%	2,519.40	1.2%	183.42		
Winlock	35.5%	5,001.63	18.0%	2,535.62	23.2%	3,271.46	4.2%	595.39	18.7%	2,633.57	0.2%	23.93	0.1%	11.97
North Beach	37.4%	5,809.84	19.4%	3,013.24	24.1%	3,754.12	5.0%	773.93	12.8%	1,987.92	0.7%	106.69	0.7%	102.05
Kittitas	36.8%	5,141.78	17.5%	2,451.94	22.3%	3,125.37	8.3%	1,154.05	14.2%	1,984.02	0.7%	93.62	0.3%	36.06
Methow Valley	35.7%	4,964.63	17.3%	2,413.87	22.0%	3,062.72	5.4%	758.25	19.1%	2,655.13	0.5%	65.28		
Toutle Lake	33.3%	4,655.08	16.2%	2,261.88	20.8%	2,910.23	8.2%	1,143.42	20.5%	2,862.34	0.1%	13.14	0.9%	128.58
Asotin-Anatone	39.9%	5,205.85	18.5%	2,411.90	22.3%	2,904.97	8.7%	1,138.48	10.1%	1,319.60	0.5%	59.67		
Griffin	40.1%	5,710.12	18.2%	2,592.25	23.2%	3,298.64	4.8%	685.40	13.2%	1,879.75	0.2%	30.70	0.2%	26.83
Union Gap	37.0%	4,880.59	16.6%	2,194.24	22.5%	2,971.14	4.6%	602.10	15.6%	2,058.18	0.3%	36.70	3.4%	448.43
Adna	37.8%	4,921.62	14.9%	1,940.90	20.7%	2,696.69	6.3%	818.57	20.1%	2,616.74	0.0%	1.35	0.1%	15.37
Ocosta	38.9%	6,101.75	17.2%	2,703.10	22.7%	3,565.45	7.5%	1,180.62	12.7%	1,987.72	0.4%	67.45	0.6%	97.44
Quilcene	34.9%	4,599.77	17.6%	2,316.85	20.2%	2,660.75	9.5%	1,257.80	16.2%	2,138.09	0.9%	116.10	0.8%	103.89
Manson	39.4%	6,478.16	18.6%	3,065.50	23.3%	3,824.17	6.5%	1,070.80	11.6%	1,900.39	0.5%	78.40	0.1%	21.09
Reardan	35.9%	4,839.10	20.1%	2,713.55	23.1%	3,118.27	7.5%	1,006.31	12.1%	1,632.42	0.2%	33.57	1.1%	144.99
La Conner	40.5%	8,921.00	19.1%	4,211.86	21.8%	4,810.16	5.3%	1,173.50	12.6%	2,779.46	0.7%	156.65		
Chief Leschi Tribal	54.6%	5,444.48	23.4%	2,328.42	21.7%	2,166.11	0.0%	0.02	0.3%	32.39				
South Bend	35.7%	5,960.64	20.7%	3,451.41	24.3%	4,052.08	6.1%	1,025.26	12.5%	2,090.46	0.4%	73.92	0.2%	32.49
Oroville	37.3%	5,836.52	15.8%	2,470.77	23.2%	3,627.76	5.1%	790.23	14.7%	2,291.40	0.9%	145.15	3.0%	469.42
Davenport	40.0%	5,817.49	17.5%	2,545.55	23.6%	3,429.84	8.2%	1,198.94	10.2%	1,485.46	0.5%	78.55		
Colfax	38.2%	5,413.81	15.7%	2,225.72	22.0%	3,109.50	8.1%	1,147.07	11.7%	1,650.98	0.5%	68.52	3.8%	542.44

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	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total	**44.1%**	**6,285.22**	**16.3%**	**2,326.16**	**23.0%**	**3,273.23**	**4.8%**	**688.14**	**11.1%**	**1,578.47**	**0.2%**	**35.51**	**0.4%**	**52.60**
500–999 (cont.)														
Raymond	38.3%	6,218.53	21.7%	3,513.45	24.9%	4,044.82	6.9%	1,122.77	7.9%	1,283.33	0.2%	39.62		
Mossyrock	38.3%	5,551.74	17.3%	2,515.60	23.5%	3,415.65	7.1%	1,026.02	13.6%	1,977.57	0.1%	18.09	0.0%	4.06
Soap Lake	33.9%	4,964.08	20.2%	2,948.53	23.2%	3,389.77	7.8%	1,133.93	14.3%	2,098.89	0.7%	95.32		
Liberty	37.5%	5,342.24	19.4%	2,755.91	23.5%	3,338.73	5.0%	718.16	12.9%	1,829.25	1.1%	157.18	0.6%	89.32
Muckleshoot Tribal	66.0%	7,235.75	2.2%	241.26	16.8%	1,842.47	1.9%	205.67	13.1%	1,438.64	0.0%	1.57		
Concrete	37.0%	6,662.20	18.8%	3,379.46	21.1%	3,801.56	6.1%	1,094.19	14.2%	2,566.41	0.1%	26.43	2.7%	486.41
Cape Flattery	38.0%	7,820.41	19.7%	4,056.67	23.1%	4,758.89	5.6%	1,153.82	12.0%	2,481.58	0.4%	84.33	1.2%	242.53
Wahkiakum	31.2%	4,468.86	17.5%	2,499.83	19.5%	2,794.60	7.6%	1,083.42	22.8%	3,270.67	0.8%	117.66	0.6%	83.45
50	**38.6%**	**5,615.20**	**17.8%**	**2,590.51**	**22.7%**	**3,295.83**	**6.0%**	**874.01**	**13.9%**	**2,015.21**	**0.5%**	**74.59**	**0.5%**	**79.76**
100–499														
Pride Prep Charter	32.5%	3,854.24	13.1%	1,560.41	16.1%	1,912.17	6.1%	728.45	31.1%	3,690.35	0.4%	43.32	0.7%	79.10
Spokane Int'l Charter	38.2%	4,365.96	9.3%	1,058.62	16.9%	1,934.32	7.2%	821.36	25.9%	2,959.96	0.3%	33.28	2.1%	243.99
Mary Walker	34.8%	5,694.45	18.8%	3,065.22	21.5%	3,512.70	9.3%	1,512.20	13.8%	2,256.44	1.4%	226.35	0.5%	77.52
Conway	45.1%	6,522.90	15.6%	2,256.16	22.2%	3,209.35	4.1%	592.22	12.0%	1,738.30	0.0%	5.98	0.9%	123.81
Wellpinit	36.5%	7,622.29	18.9%	3,939.53	22.0%	4,584.96	7.0%	1,463.50	14.2%	2,958.11	1.4%	298.32		
Darrington	38.7%	6,733.32	20.3%	3,528.44	23.7%	4,121.73	5.1%	890.97	11.1%	1,934.83	0.5%	86.89	0.5%	88.29
Naselle Grays Riv	38.9%	6,291.97	15.3%	2,470.53	23.8%	3,855.67	5.7%	927.18	14.0%	2,265.63	1.3%	210.44	1.0%	161.68
White Pass	37.2%	6,135.10	17.8%	2,935.56	22.0%	3,622.28	6.5%	1,068.97	16.2%	2,665.40	0.4%	58.19	0.1%	12.15
Lummi Tribal	13.0%	1,827.42	60.2%	8,435.88	20.3%	2,850.49	3.9%	541.96	2.3%	325.63	0.2%	34.20		
Dayton	37.3%	6,653.59	15.3%	2,735.24	21.8%	3,890.45	5.3%	952.67	19.6%	3,494.82	0.6%	109.60		
Summit Sierra Charter	32.7%	4,860.49	4.1%	609.00	13.9%	2,071.01	8.5%	1,265.07	35.9%	5,334.70			4.8%	719.37
Willapa Valley	36.1%	6,254.69	19.6%	3,394.81	23.6%	4,091.77	9.5%	1,647.34	9.9%	1,717.89	0.6%	103.98	0.6%	108.08
Ritzville	39.8%	5,772.97	16.2%	2,358.22	21.3%	3,099.43	5.4%	788.49	16.7%	2,424.30	0.3%	46.41	0.2%	30.33
Crescent	40.1%	5,634.09	18.5%	2,598.11	22.5%	3,159.35	4.8%	679.30	11.8%	1,652.81	0.9%	127.14	1.4%	194.75
Republic	37.1%	6,704.51	16.6%	3,007.16	21.6%	3,897.54	7.2%	1,304.19	17.0%	3,065.15	0.5%	98.43		
Rainier Prep Charter	39.8%	4,693.12	12.4%	1,460.77	14.9%	1,752.48	4.4%	517.20	28.5%	3,354.60	0.1%	7.63		
Pomeroy	34.5%	5,421.93	18.5%	2,908.95	23.1%	3,621.52	7.9%	1,232.41	13.0%	2,042.62	0.5%	75.62	2.5%	395.84
Summit Atlas Charter	27.5%	4,740.58	9.4%	1,623.97	13.0%	2,236.33	11.0%	1,898.89	37.6%	6,485.93			1.4%	246.37
Morton	34.7%	5,396.34	17.5%	2,719.58	22.4%	3,490.77	7.3%	1,142.60	17.4%	2,715.43	0.6%	99.55		
Entiat	37.3%	6,026.45	17.7%	2,850.96	22.8%	3,687.82	5.3%	863.45	13.4%	2,165.64	0.3%	51.34	3.1%	496.27

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State Total	**44.1%**	**6,285.22**	**16.3%**	**2,326.16**	**23.0%**	**3,273.23**	**4.8%**	**688.14**	**11.1%**	**1,578.47**	**0.2%**	**35.51**	**0.4%**	**52.60**
100–499 (cont.)														
Pateros	34.9%	6,137.24	19.7%	3,465.12	21.2%	3,726.30	6.7%	1,177.59	16.7%	2,943.76	0.8%	144.66		
Mc Cleary	33.6%	4,942.15	20.8%	3,053.77	24.6%	3,611.69	5.4%	798.23	15.1%	2,212.79	0.5%	71.02		
Hood Canal	35.9%	7,413.74	17.3%	3,584.21	24.0%	4,957.21	8.2%	1,686.84	14.2%	2,930.50	0.5%	99.47		
Waitsburg	35.8%	5,888.56	16.8%	2,761.19	21.0%	3,453.57	6.7%	1,097.10	17.6%	2,899.78	0.3%	47.09	1.8%	288.25
Waterville	34.0%	5,788.09	13.2%	2,253.78	19.0%	3,242.36	5.2%	892.47	26.5%	4,514.94	0.5%	87.19	1.5%	253.37
Selkirk	36.6%	6,120.51	20.4%	3,412.11	23.4%	3,903.53	10.8%	1,805.92	8.6%	1,438.46	0.2%	28.04		
Pe Ell	37.5%	6,892.07	16.8%	3,092.59	23.9%	4,393.33	6.3%	1,156.21	13.9%	2,555.07	0.2%	29.31	1.4%	255.37
Prescott	37.7%	6,144.24	16.1%	2,626.32	23.0%	3,757.71	8.8%	1,437.25	14.0%	2,285.42	0.4%	63.64		
Odessa	40.8%	7,076.65	16.0%	2,781.86	23.7%	4,111.59	7.1%	1,238.13	11.6%	2,010.07	0.5%	92.68	0.2%	29.26
Green Dot:Rainer Valley	31.9%	6,476.56	8.3%	1,694.45	11.5%	2,338.38	6.1%	1,232.58	42.0%	8,532.29	0.1%	21.63		
Cusick	36.5%	6,460.20	19.9%	3,530.49	22.9%	4,053.69	7.5%	1,336.49	11.4%	2,021.15	0.4%	76.00	1.3%	233.35
Curlew	32.9%	4,591.21	23.1%	3,223.71	23.0%	3,208.01	6.1%	855.11	14.3%	1,999.78	0.4%	60.64		
Lyle	31.8%	5,267.37	18.9%	3,137.02	21.8%	3,615.17	5.6%	936.07	21.3%	3,536.54	0.3%	42.50	0.2%	34.35
Wilbur	40.7%	6,724.23	15.5%	2,560.98	22.0%	3,631.84	9.2%	1,521.65	12.2%	2,014.26	0.0%	6.08	0.3%	44.59
Oakville	32.6%	5,783.67	17.1%	3,023.27	21.5%	3,807.95	6.6%	1,172.47	21.8%	3,861.16	0.3%	51.80	0.2%	31.20
Lopez	37.2%	7,956.56	20.7%	4,436.92	23.4%	5,014.36	3.9%	842.22	13.2%	2,816.64	1.0%	207.71	0.6%	137.89
Trout Lake	38.5%	5,964.53	16.0%	2,469.06	21.2%	3,279.89	5.7%	882.73	17.7%	2,733.65	0.6%	86.35	0.4%	63.39
Northport	37.2%	6,450.63	18.8%	3,261.34	24.6%	4,277.30	9.0%	1,557.28	10.0%	1,738.42	0.3%	59.59	0.1%	16.02
Loon Lake	32.8%	3,764.34	16.1%	1,844.79	19.2%	2,203.46	9.5%	1,086.15	22.2%	2,542.00	0.2%	25.34		
Grapeview	38.5%	5,682.03	17.9%	2,645.46	22.0%	3,251.50	4.4%	657.19	16.9%	2,500.83	0.3%	40.39		
Touchet	39.6%	7,197.78	16.7%	3,031.45	21.5%	3,900.06	5.6%	1,025.20	16.1%	2,926.14	0.4%	77.00		
Inchelium	32.8%	7,874.83	17.7%	4,239.32	19.5%	4,671.58	12.7%	3,050.34	15.1%	3,630.86	1.3%	318.26	0.8%	196.05
Southside	40.9%	5,556.69	16.2%	2,203.69	23.5%	3,192.47	1.2%	167.42	17.9%	2,428.94	0.2%	32.61		
Coulee/Hartline	35.7%	5,658.75	19.2%	3,041.84	23.7%	3,751.85	9.3%	1,475.78	11.4%	1,803.20	0.6%	98.92	0.1%	12.86
Lind	30.1%	6,927.95	19.4%	4,476.15	22.5%	5,180.90	10.0%	2,311.96	17.2%	3,969.58	0.3%	61.58	0.5%	119.88
Tekoa	37.6%	7,477.84	16.9%	3,357.65	21.3%	4,228.75	10.0%	1,993.80	13.4%	2,673.92	0.6%	127.60	0.2%	33.07
Thorp	44.4%	8,621.47	14.9%	2,900.49	22.5%	4,361.80	4.8%	934.55	12.4%	2,413.65	0.5%	97.75	0.4%	80.23
Rosalia	38.1%	7,838.32	17.7%	3,630.50	23.1%	4,748.56	4.8%	987.97	13.7%	2,806.50	0.4%	88.38	2.2%	454.50
SOAR Charter	23.7%	3,743.40	6.6%	1,047.61	9.0%	1,429.91	1.9%	293.49	58.7%	9,286.69	0.0%	6.65		
Summit Olympus Charter	26.8%	5,245.74	11.5%	2,255.47	13.3%	2,609.66	10.0%	1,962.95	34.8%	6,814.69			3.7%	720.59

Washington State School Districts, Charter and Tribal Schools
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Fiscal Year 2018–19

District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total	**44.1%**	**6,285.22**	**16.3%**	**2,326.16**	**23.0%**	**3,273.23**	**4.8%**	**688.14**	**11.1%**	**1,578.47**	**0.2%**	**35.51**	**0.4%**	**52.60**
100–499 (cont.)														
Palouse	40.6%	7,198.35	17.2%	3,051.38	22.0%	3,906.98	7.7%	1,367.40	12.3%	2,186.00	0.2%	35.89		
Colton	39.5%	7,194.02	16.7%	3,048.21	22.4%	4,076.37	7.6%	1,383.13	11.4%	2,077.65	0.7%	125.65	1.8%	319.09
Quinault	32.2%	7,255.54	17.9%	4,022.08	21.3%	4,785.45	7.8%	1,746.37	19.0%	4,285.80	0.8%	177.77	1.0%	232.51
Carbonado	41.0%	6,074.00	14.7%	2,177.76	23.9%	3,537.01	5.2%	775.98	14.8%	2,192.96	0.2%	22.88	0.3%	39.55
Impact Charter	26.6%	3,967.86	7.9%	1,173.29	11.1%	1,660.63	9.4%	1,408.97	44.8%	6,683.82	0.1%	18.49		
Orondo	29.0%	5,878.80	22.7%	4,609.01	22.7%	4,607.48	6.1%	1,230.33	19.2%	3,888.47	0.4%	74.56		
Taholah	32.6%	8,843.77	18.5%	5,014.56	22.3%	6,049.89	8.6%	2,337.02	16.4%	4,455.00	1.6%	444.55		
Green Dot Excel Charter	33.3%	6,715.51	6.4%	1,289.07	11.7%	2,358.52	2.4%	488.37	46.2%	9,315.40	0.0%	4.08		
Green Mountain	38.2%	5,135.93	14.6%	1,956.17	20.6%	2,764.82	4.4%	586.15	20.5%	2,756.18	0.5%	70.09	1.2%	164.83
Cosmopolis	36.1%	5,585.70	18.5%	2,863.40	23.2%	3,585.12	5.3%	820.84	16.5%	2,561.35	0.4%	68.72		
Green Dot Destiny Charter	31.4%	7,331.54	8.1%	1,895.98	11.9%	2,778.44	2.1%	493.13	46.4%	10,827.67	0.1%	15.91		
St John	39.5%	8,390.78	17.2%	3,649.53	20.5%	4,363.76	8.1%	1,725.42	13.7%	2,900.88	0.4%	82.35	0.6%	132.13
Wilson Creek	33.6%	7,228.12	22.2%	4,772.29	23.1%	4,961.03	6.6%	1,420.83	13.6%	2,923.36	0.9%	183.09		
Nespelem	21.5%	5,840.41	16.8%	4,569.80	17.2%	4,681.05	5.4%	1,466.92	38.2%	10,391.54	1.0%	264.68		
Wishkah Valley	37.3%	9,885.50	18.2%	4,830.08	22.4%	5,938.28	7.3%	1,924.88	14.2%	3,772.56	0.7%	175.12		
Wa He Lut Tribal	55.2%	5,536.30	14.8%	1,480.11	19.0%	1,907.32	5.0%	502.06	4.7%	469.08	1.4%	137.03		
Columbia (Stev)	32.2%	7,956.39	20.8%	5,147.82	23.0%	5,684.88	10.4%	2,583.13	13.3%	3,293.04	0.2%	57.54		
Oakesdale	32.5%	7,900.10	16.4%	3,975.21	19.9%	4,840.96	10.1%	2,458.46	20.3%	4,931.85	0.8%	193.77		
Garfield	32.3%	7,133.99	24.2%	5,348.57	20.6%	4,541.18	10.4%	2,289.99	12.1%	2,682.55	0.1%	12.13	0.4%	89.05
Harrington	35.6%	9,006.56	18.5%	4,684.88	20.5%	5,180.33	7.4%	1,858.45	17.7%	4,462.40	0.3%	67.17	0.0%	9.86
Paterson	43.0%	7,565.18	15.6%	2,740.68	21.9%	3,853.24	6.2%	1,086.50	12.2%	2,142.54	0.0%	3.38	1.3%	222.30
Bickleton	43.5%	9,103.06	10.6%	2,211.84	23.7%	4,958.71	7.3%	1,519.97	12.9%	2,692.38	0.3%	54.85	1.9%	395.69
Easton	43.3%	11,541.28	16.2%	4,312.49	21.0%	5,612.43	4.1%	1,091.07	15.0%	3,994.28	0.5%	125.87		
73	**35.5%**	**6,128.07**	**17.2%**	**2,962.36**	**20.8%**	**3,595.45**	**6.9%**	**1,184.60**	**18.5%**	**3,187.24**	**0.5%**	**86.56**	**0.6%**	**110.51**
Under 100														
Boistfort	29.0%	4,734.28	22.3%	3,647.59	24.1%	3,931.37	6.2%	1,006.11	18.1%	2,957.36	0.3%	46.50		
Quileute Tribal	58.5%	12,742.24	2.2%	481.69	24.9%	5,425.23	4.5%	983.70	7.7%	1,674.41	1.1%	243.74	1.0%	213.92
Creston	32.5%	9,678.01	14.0%	4,161.68	18.4%	5,494.71	8.3%	2,474.97	25.4%	7,576.89	0.1%	21.25	1.4%	406.39
Willow Charter	21.6%	3,832.89	15.8%	2,812.62	11.1%	1,965.22	4.3%	771.13	39.4%	7,013.15	2.0%	358.54	5.8%	1,028.11
Mansfield	39.4%	10,036.18	16.7%	4,263.08	22.4%	5,721.13	8.4%	2,134.06	12.0%	3,058.27	1.1%	272.67		

Washington State School Districts, Charter and Tribal Schools
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Fiscal Year 2018–19

District Name	Certificated Salaries %	Certificated Salaries $/Pupil	Classified Salaries %	Classified Salaries $/Pupil	Employee Benefits %	Employee Benefits $/Pupil	Supplies and Instruct. Materials %	Supplies and Instruct. Materials $/Pupil	Purchased Services %	Purchased Services $/Pupil	Travel %	Travel $/Pupil	Capital Outlay %	Capital Outlay $/Pupil
State Total	**44.1%**	**6,285.22**	**16.3%**	**2,326.16**	**23.0%**	**3,273.23**	**4.8%**	**688.14**	**11.1%**	**1,578.47**	**0.2%**	**35.51**	**0.4%**	**52.60**
Under 100 (cont.)														
Almira	34.9%	9,412.81	16.8%	4,537.46	22.2%	5,980.53	7.7%	2,081.10	17.0%	4,581.10	0.6%	166.65	0.7%	188.42
Klickitat	33.8%	10,435.40	20.5%	6,322.23	20.2%	6,243.96	6.0%	1,862.37	18.1%	5,581.18	1.3%	395.41		
Endicott	37.3%	11,107.73	18.7%	5,578.66	21.9%	6,525.76	9.0%	2,692.22	11.7%	3,471.83	0.2%	49.52	1.2%	353.01
Centerville	31.4%	5,415.95	20.9%	3,599.51	23.7%	4,085.03	7.2%	1,241.07	16.6%	2,857.31	0.3%	43.43		
Skamania	31.4%	5,207.64	13.1%	2,164.99	19.7%	3,256.34	5.2%	867.28	30.3%	5,017.76	0.2%	36.74	0.1%	15.54
Suquamish Tribal	35.4%	9,459.51	27.0%	7,201.71	28.3%	7,544.62	6.0%	1,606.70	3.3%	867.74	0.1%	15.12		
Glenwood	40.0%	10,729.87	18.3%	4,906.00	23.9%	6,413.68	3.6%	970.83	13.6%	3,653.76	0.3%	74.92	0.3%	69.93
Brinnon	30.5%	5,466.40	17.4%	3,120.05	18.5%	3,326.51	7.9%	1,426.00	23.1%	4,151.56	0.4%	75.76	2.1%	380.26
Summit Valley	40.2%	4,998.82	15.9%	1,973.13	22.0%	2,739.89	6.3%	788.72	14.9%	1,855.34	0.7%	92.42		
Orchard Prairie	45.6%	6,196.78	8.3%	1,127.16	20.0%	2,720.29	8.3%	1,131.43	17.8%	2,417.60				
Sprague	35.1%	9,638.59	18.0%	4,941.68	22.2%	6,091.21	6.2%	1,696.75	14.4%	3,943.03	0.2%	48.84	4.0%	1,102.43
Lacrosse Joint	38.7%	14,320.28	18.7%	6,911.00	23.4%	8,644.07	6.4%	2,366.43	11.2%	4,138.90	0.4%	133.81	1.3%	476.44
Wishram	37.9%	12,915.23	19.3%	6,590.18	23.3%	7,930.41	4.7%	1,601.91	12.8%	4,356.75	0.4%	147.27	1.5%	523.48
North River	40.4%	13,237.82	19.5%	6,397.69	26.2%	8,570.18	7.2%	2,361.63	6.4%	2,082.55	0.3%	83.15		
Mount Pleasant	35.4%	5,354.23	15.6%	2,357.83	20.0%	3,027.58	4.6%	701.94	24.1%	3,644.85	0.2%	27.85		
Evaline	23.3%	4,142.96	22.8%	4,057.40	18.8%	3,355.57	5.4%	970.43	27.6%	4,907.41	0.2%	36.11	1.9%	337.35
Satsop	33.8%	4,597.42	18.7%	2,543.71	22.7%	3,085.73	4.1%	551.84	19.8%	2,698.12	0.9%	123.13		
Washtucna	40.3%	15,540.12	12.8%	4,946.57	21.1%	8,156.66	5.9%	2,277.80	19.4%	7,492.72	0.1%	49.80	0.4%	135.74
Skykomish	42.3%	21,178.13	13.1%	6,553.20	22.7%	11,391.30	4.2%	2,125.41	17.4%	8,719.05	0.2%	109.13		
Steptoe	37.3%	6,205.83	15.6%	2,598.13	20.3%	3,373.27	10.4%	1,724.39	16.3%	2,706.92	0.2%	25.23		
Orient	26.6%	6,348.21	20.9%	4,983.44	17.5%	4,181.48	8.0%	1,915.56	26.5%	6,315.84	0.4%	99.09		
Kahlotus	38.0%	18,180.92	16.1%	7,687.13	22.8%	10,899.99	4.7%	2,244.27	16.2%	7,740.37	0.1%	51.80	2.2%	1,036.82
Mill A	44.1%	18,922.80	11.3%	4,839.78	22.2%	9,514.89	5.4%	2,307.54	16.4%	7,036.46	0.7%	280.40		
Onion Creek	29.1%	8,756.99	15.9%	4,786.57	20.8%	6,255.93	8.2%	2,479.00	20.0%	6,000.07	0.5%	138.77	5.4%	1,633.06
Great Northern	38.2%	8,268.08	14.9%	3,232.17	19.1%	4,139.17	6.1%	1,322.26	21.6%	4,666.61				
Damman	33.1%	5,384.10	9.3%	1,520.65	14.0%	2,277.16	2.2%	364.65	36.4%	5,917.83	1.1%	185.14	3.8%	623.94
Lamont	39.5%	9,860.07	15.7%	3,924.76	23.0%	5,739.14	5.0%	1,241.12	16.8%	4,193.29	0.1%	15.91		
Evergreen (Stev)	33.0%	5,082.76	17.3%	2,665.20	22.2%	3,414.26	10.0%	1,542.38	16.6%	2,563.57	0.9%	141.98		
Keller	17.7%	6,182.84	15.8%	5,498.65	15.9%	5,534.16	6.7%	2,349.58	41.9%	14,612.15	1.1%	388.89	0.9%	329.03
Index	29.2%	9,556.63	27.8%	9,091.94	19.6%	6,406.75	3.4%	1,114.92	19.0%	6,221.05	1.0%	314.57		

Washington State School Districts, Charter and Tribal Schools
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Fiscal Year 2018–19

District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total	**44.1%**	**6,285.22**	**16.3%**	**2,326.16**	**23.0%**	**3,273.23**	**4.8%**	**688.14**	**11.1%**	**1,578.47**	**0.2%**	**35.51**	**0.4%**	**52.60**
Under 100 (cont.)														
Palisades	19.2%	5,219.59	18.5%	5,042.75	21.3%	5,794.75	9.9%	2,686.06	30.8%	8,385.08	0.4%	107.61		
Roosevelt	23.4%	6,203.50	20.8%	5,508.36	22.0%	5,828.80	5.2%	1,364.57	22.7%	6,007.58	0.2%	41.89	5.7%	1,504.20
Starbuck	36.1%	11,499.44	13.8%	4,380.97	20.4%	6,501.97	7.9%	2,519.19	21.4%	6,819.97	0.3%	104.42		
Queets-Clearwater	30.6%	16,379.46	17.6%	9,417.91	20.5%	11,012.53	4.2%	2,233.91	25.8%	13,842.74	1.3%	723.43		
Dixie	16.4%	7,841.99	23.2%	11,057.95	21.2%	10,129.40	9.6%	4,586.64	29.1%	13,856.95	0.5%	220.73		
Benge	38.1%	13,345.74	13.3%	4,671.03	18.3%	6,420.19	13.1%	4,598.85	17.1%	5,992.18	0.0%	8.54		
Star	32.1%	12,746.83	20.0%	7,961.84	23.4%	9,300.15	5.9%	2,333.18	17.4%	6,934.13	0.0%	6.47	1.2%	465.01
Shaw	35.8%	14,835.54	19.9%	8,255.69	22.5%	9,329.41	2.5%	1,053.46	13.6%	5,625.07	2.5%	1,024.80	3.1%	1,304.05
Stehekin	34.1%	17,345.64	7.1%	3,636.43	13.6%	6,915.50	4.4%	2,227.29	37.9%	19,270.25	2.9%	1,482.78		
44	**35.6%**	**9,135.98**	**16.9%**	**4,340.12**	**21.5%**	**5,533.79**	**6.3%**	**1,624.89**	**18.2%**	**4,682.53**	**0.5%**	**130.43**	**1.0%**	**251.20**

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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total		**44.1%**	**6,285.22**	**16.3%**	**2,326.16**	**23.0%**	**3,273.23**	**4.8%**	**688.14**	**11.1%**	**1,578.47**	**0.2%**	**35.51**	**0.4%**	**52.60**
Adams Co.															
	Washtucna	40.3%	15,540.12	12.8%	4,946.57	21.1%	8,156.66	5.9%	2,277.80	19.4%	7,492.72	0.1%	49.80	0.4%	135.74
	Benge	38.1%	13,345.74	13.3%	4,671.03	18.3%	6,420.19	13.1%	4,598.85	17.1%	5,992.18	0.0%	8.54	0.0%	0.00
	Othello	41.0%	5,463.44	17.2%	2,285.17	23.6%	3,145.77	7.4%	981.34	8.9%	1,185.77	0.4%	48.53	1.6%	206.45
	Lind	30.1%	6,927.95	19.4%	4,476.15	22.5%	5,180.90	10.0%	2,311.96	17.2%	3,969.58	0.3%	61.58	0.5%	119.88
	Ritzville	39.8%	5,772.97	16.2%	2,358.22	21.3%	3,099.43	5.4%	788.49	16.7%	2,424.30	0.3%	46.41	0.2%	30.33
	County Total	**40.2%**	**5,667.22**	**17.1%**	**2,409.59**	**23.3%**	**3,282.74**	**7.4%**	**1,042.42**	**10.3%**	**1,458.13**	**0.3%**	**48.81**	**1.3%**	**189.65**
Asotin Co.															
	Clarkston	43.3%	5,935.01	18.3%	2,507.37	24.6%	3,365.96	5.3%	721.30	7.9%	1,084.37	0.3%	41.89	0.3%	46.44
	Asotin	39.9%	5,205.85	18.5%	2,411.90	22.3%	2,904.97	8.7%	1,138.48	10.1%	1,319.60	0.5%	59.67	0.0%	0.00
	County Total	**42.7%**	**5,791.45**	**18.3%**	**2,488.58**	**24.1%**	**3,275.20**	**5.9%**	**803.44**	**8.3%**	**1,130.68**	**0.3%**	**45.39**	**0.3%**	**37.30**
Benton Co.															
	Kennewick	45.0%	5,870.29	14.8%	1,936.14	23.9%	3,117.67	5.2%	677.53	10.2%	1,325.71	0.3%	44.34	0.5%	69.07
	Paterson	43.0%	7,565.18	15.6%	2,740.68	21.9%	3,853.24	6.2%	1,086.50	12.2%	2,142.54	0.0%	3.38	1.3%	222.30
	Kiona-Benton	41.1%	6,123.80	17.2%	2,558.91	23.6%	3,523.10	6.0%	890.66	9.9%	1,474.75	0.4%	56.91	1.8%	275.33
	Finley	42.1%	6,151.61	16.1%	2,360.21	23.6%	3,454.53	7.1%	1,042.04	10.7%	1,570.99	0.3%	38.78	0.0%	0.00
	Prosser	41.4%	5,797.54	17.1%	2,397.50	24.8%	3,471.77	6.2%	870.69	9.8%	1,366.91	0.3%	44.94	0.5%	69.47
	Richland	45.7%	5,898.48	14.2%	1,838.63	22.4%	2,888.42	6.3%	809.62	9.8%	1,267.40	0.3%	44.80	1.2%	155.68
	County Total	**44.7%**	**5,896.66**	**14.9%**	**1,968.66**	**23.4%**	**3,084.52**	**5.7%**	**756.73**	**10.0%**	**1,321.23**	**0.3%**	**44.76**	**0.8%**	**107.07**
Chelan Co.															
	Manson	39.4%	6,478.16	18.6%	3,065.50	23.3%	3,824.17	6.5%	1,070.80	11.6%	1,900.39	0.5%	78.40	0.1%	21.09
	Stehekin	34.1%	17,345.64	7.1%	3,636.43	13.6%	6,915.50	4.4%	2,227.29	37.9%	19,270.25	2.9%	1,482.78	0.0%	0.00
	Entiat	37.3%	6,026.45	17.7%	2,850.96	22.8%	3,687.82	5.3%	863.45	13.4%	2,165.64	0.3%	51.34	3.1%	496.27
	Lake Chelan	40.3%	5,762.82	18.5%	2,639.48	23.6%	3,373.34	6.4%	919.00	10.4%	1,483.64	0.7%	104.17	0.1%	18.29
	Cashmere	43.1%	5,349.47	17.2%	2,132.67	23.4%	2,912.00	5.7%	706.19	9.7%	1,207.23	0.6%	76.81	0.3%	38.58
	Cascade	41.8%	5,888.94	18.8%	2,645.71	24.1%	3,396.67	5.9%	837.03	8.8%	1,240.48	0.5%	65.12	0.1%	7.37
	Wenatchee	44.8%	6,243.21	16.3%	2,270.01	23.9%	3,337.08	5.8%	809.98	8.8%	1,220.04	0.4%	57.46	0.0%	4.80
	County Total	**43.3%**	**6,056.26**	**17.0%**	**2,382.62**	**23.8%**	**3,327.42**	**5.9%**	**825.79**	**9.4%**	**1,312.44**	**0.5%**	**67.19**	**0.2%**	**23.40**

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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total		**44.1%**	**6,285.22**	**16.3%**	**2,326.16**	**23.0%**	**3,273.23**	**4.8%**	**688.14**	**11.1%**	**1,578.47**	**0.2%**	**35.51**	**0.4%**	**52.60**
Clallam Co.															
	Port Angeles	42.3%	5,926.96	17.9%	2,501.49	23.5%	3,299.12	3.7%	515.58	11.9%	1,665.08	0.4%	59.63	0.3%	44.51
	Crescent	40.1%	5,634.09	18.5%	2,598.11	22.5%	3,159.35	4.8%	679.30	11.8%	1,652.81	0.9%	127.14	1.4%	194.75
	Sequim	42.1%	5,790.67	16.9%	2,331.21	23.2%	3,192.19	6.7%	925.41	10.5%	1,440.17	0.2%	27.26	0.4%	51.19
	Cape Flattery	38.0%	7,820.41	19.7%	4,056.67	23.1%	4,758.89	5.6%	1,153.82	12.0%	2,481.58	0.4%	84.33	1.2%	242.53
	Quillayute Valley	15.9%	1,845.02	10.2%	1,179.16	10.7%	1,240.48	1.9%	225.50	59.1%	6,849.41	0.3%	34.55	1.9%	221.58
	Quillayute Tribal School.	58.5%	12,742.24	2.2%	481.69	24.9%	5,425.23	4.5%	983.70	7.7%	1,674.41	1.1%	243.74	1.0%	213.92
	County Total	**35.2%**	**4,783.24**	**15.5%**	**2,110.73**	**20.1%**	**2,724.49**	**4.2%**	**571.96**	**23.8%**	**3,228.82**	**0.4%**	**48.54**	**0.9%**	**115.87**
Clark Co.															
	Vancouver	45.5%	6,277.04	17.3%	2,382.78	24.1%	3,331.10	4.6%	639.42	8.2%	1,132.13	0.2%	27.59	0.1%	8.45
	Hockinson	42.6%	5,411.46	14.0%	1,776.67	22.4%	2,837.26	2.3%	288.58	18.2%	2,308.41	0.2%	21.73	0.4%	45.13
	La Center	43.0%	5,209.87	13.4%	1,621.22	22.5%	2,721.67	4.1%	500.92	16.9%	2,043.80	0.1%	14.93	0.0%	3.97
	Green Mountain	38.2%	5,135.93	14.6%	1,956.17	20.6%	2,764.82	4.4%	586.15	20.5%	2,756.18	0.5%	70.09	1.2%	164.83
	Washougal	42.1%	6,016.85	18.0%	2,575.56	23.3%	3,324.64	4.9%	701.47	11.1%	1,579.54	0.4%	58.39	0.2%	28.40
	Evergreen-Clark	47.1%	6,589.70	14.3%	2,003.69	22.9%	3,209.80	3.1%	435.90	12.3%	1,723.34	0.1%	14.61	0.2%	26.27
	Camas	46.2%	5,930.58	17.8%	2,282.90	24.2%	3,105.19	3.7%	469.67	8.0%	1,022.88	0.2%	22.13	0.1%	9.15
	Battle Ground	44.9%	5,950.07	13.4%	1,775.47	22.3%	2,953.54	4.2%	554.53	14.9%	1,971.47	0.2%	20.81	0.2%	22.73
	Ridgefield	42.2%	5,199.95	11.4%	1,410.42	20.6%	2,534.07	5.6%	692.82	19.1%	2,353.37	0.2%	30.65	0.9%	108.09
	County Total	**45.6%**	**6,192.96**	**15.4%**	**2,087.20**	**23.2%**	**3,150.25**	**4.0%**	**536.70**	**11.6%**	**1,570.38**	**0.2%**	**22.77**	**0.2%**	**22.58**
Columbia Co.															
	Dayton	37.3%	6,653.59	15.3%	2,735.24	21.8%	3,890.45	5.3%	952.67	19.6%	3,494.82	0.6%	109.60	0.0%	0.00
	Starbuck	36.1%	11,499.44	13.8%	4,380.97	20.4%	6,501.97	7.9%	2,519.19	21.4%	6,819.97	0.3%	104.42	0.0%	0.00
	County Total	**37.2%**	**6,899.19**	**15.2%**	**2,818.65**	**21.7%**	**4,022.80**	**5.6%**	**1,032.07**	**19.8%**	**3,663.34**	**0.6%**	**109.34**	**0.0%**	**0.00**
Cowlitz Co.															
	Longview	41.3%	5,701.15	17.6%	2,433.27	23.6%	3,257.25	5.6%	774.02	11.2%	1,545.35	0.3%	42.17	0.3%	35.87
	Toutle Lake	33.3%	4,655.08	16.2%	2,261.88	20.8%	2,910.23	8.2%	1,143.42	20.5%	2,862.34	0.1%	13.14	0.9%	128.58
	Castle Rock	36.3%	4,808.36	17.4%	2,302.24	22.3%	2,957.42	10.7%	1,410.97	12.7%	1,682.74	0.4%	48.47	0.3%	37.16
	Kalama	35.1%	4,504.78	11.0%	1,417.42	18.0%	2,307.97	3.2%	415.71	31.0%	3,980.48	0.5%	68.35	1.1%	134.90
	Woodland	33.5%	4,973.50	23.6%	3,501.34	25.1%	3,728.04	5.8%	857.06	11.7%	1,735.45	0.3%	42.86	0.2%	24.81
	Kelso	42.7%	5,771.00	16.2%	2,192.54	23.5%	3,167.31	6.0%	813.22	11.0%	1,483.90	0.4%	48.03	0.2%	28.61
	County Total	**39.5%**	**5,433.81**	**17.7%**	**2,439.28**	**23.3%**	**3,205.03**	**6.1%**	**842.57**	**12.8%**	**1,759.72**	**0.3%**	**44.90**	**0.3%**	**41.67**

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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total		**44.1%**	**6,285.22**	**16.3%**	**2,326.16**	**23.0%**	**3,273.23**	**4.8%**	**688.14**	**11.1%**	**1,578.47**	**0.2%**	**35.51**	**0.4%**	**52.60**
Douglas Co.															
	Orondo	29.0%	5,878.80	22.7%	4,609.01	22.7%	4,607.48	6.1%	1,230.33	19.2%	3,888.47	0.4%	74.56	0.0%	0.00
	Bridgeport	37.1%	5,195.32	18.7%	2,616.22	22.9%	3,203.76	5.3%	743.74	14.6%	2,048.89	1.1%	157.94	0.2%	31.72
	Palisades	19.2%	5,219.59	18.5%	5,042.75	21.3%	5,794.75	9.9%	2,686.06	30.8%	8,385.08	0.4%	107.61	0.0%	0.00
	Eastmont	45.3%	5,801.99	16.3%	2,084.50	24.3%	3,108.97	5.2%	664.28	8.0%	1,019.24	0.2%	29.59	0.9%	111.88
	Mansfield	39.4%	10,036.18	16.7%	4,263.08	22.4%	5,721.13	8.4%	2,134.06	12.0%	3,058.27	1.1%	272.67	0.0%	0.00
	Waterville	34.0%	5,788.09	13.2%	2,253.78	19.0%	3,242.36	5.2%	892.47	26.5%	4,514.94	0.5%	87.19	1.5%	253.37
	County Total	**42.9%**	**5,785.41**	**16.7%**	**2,245.28**	**23.7%**	**3,200.34**	**5.3%**	**719.58**	**10.2%**	**1,378.60**	**0.4%**	**50.32**	**0.8%**	**103.75**
Ferry Co.															
	Keller	17.7%	6,182.84	15.8%	5,498.65	15.9%	5,534.16	6.7%	2,349.58	41.9%	14,612.15	1.1%	388.89	0.9%	329.03
	Curlew	32.9%	4,591.21	23.1%	3,223.71	23.0%	3,208.01	6.1%	855.11	14.3%	1,999.78	0.4%	60.64	0.0%	0.00
	Orient	26.6%	6,348.21	20.9%	4,983.44	17.5%	4,181.48	8.0%	1,915.56	26.5%	6,315.84	0.4%	99.09	0.0%	0.00
	Inchelium	32.8%	7,874.83	17.7%	4,239.32	19.5%	4,671.58	12.7%	3,050.34	15.1%	3,630.86	1.3%	318.26	0.8%	196.05
	Republic	37.1%	6,704.51	16.6%	3,007.16	21.6%	3,897.54	7.2%	1,304.19	17.0%	3,065.15	0.5%	98.43	0.0%	0.00
	County Total	**33.0%**	**6,365.32**	**18.5%**	**3,564.81**	**20.6%**	**3,972.58**	**8.7%**	**1,675.02**	**18.2%**	**3,524.71**	**0.8%**	**152.44**	**0.3%**	**60.15**
Franklin Co.															
	Pasco	45.7%	6,224.41	14.4%	1,958.57	24.7%	3,361.57	6.8%	921.67	7.9%	1,078.94	0.5%	67.53	0.1%	19.77
	North Franklin	41.8%	5,686.80	16.6%	2,261.15	24.6%	3,351.58	5.8%	789.63	9.0%	1,222.78	0.5%	64.06	1.8%	244.32
	Star	32.1%	12,746.83	20.0%	7,961.84	23.4%	9,300.15	5.9%	2,333.18	17.4%	6,934.13	0.0%	6.47	1.2%	465.01
	Kahlotus	38.0%	18,180.92	16.1%	7,687.13	22.8%	10,899.99	4.7%	2,244.27	16.2%	7,740.37	0.1%	51.80	2.2%	1,036.82
	County Total	**45.2%**	**6,197.26**	**14.6%**	**2,004.87**	**24.6%**	**3,379.35**	**6.6%**	**911.46**	**8.1%**	**1,110.73**	**0.5%**	**67.11**	**0.3%**	**45.42**
Garfield Co.															
	Pomeroy	34.5%	5,421.93	18.5%	2,908.95	23.1%	3,621.52	7.9%	1,232.41	13.0%	2,042.62	0.5%	75.62	2.5%	395.84
	County Total	**34.5%**	**5,421.93**	**18.5%**	**2,908.95**	**23.1%**	**3,621.52**	**7.9%**	**1,232.41**	**13.0%**	**2,042.62**	**0.5%**	**75.62**	**2.5%**	**395.84**

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		%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total		**44.1%**	**6,285.22**	**16.3%**	**2,326.16**	**23.0%**	**3,273.23**	**4.8%**	**688.14**	**11.1%**	**1,578.47**	**0.2%**	**35.51**	**0.4%**	**52.60**
Grant Co.															
	Wahluke	36.7%	5,728.43	17.7%	2,766.20	21.4%	3,340.37	11.2%	1,749.92	11.2%	1,741.10	1.3%	209.23	0.4%	57.36
	Quincy	40.6%	5,965.04	18.1%	2,657.39	24.0%	3,518.52	8.0%	1,182.13	8.5%	1,248.85	0.6%	93.95	0.2%	22.69
	Warden	40.6%	5,872.07	17.3%	2,496.58	23.6%	3,411.32	6.5%	941.01	11.0%	1,594.75	0.7%	108.00	0.3%	38.81
	Coulee-Hartline	35.7%	5,658.75	19.2%	3,041.84	23.7%	3,751.85	9.3%	1,475.78	11.4%	1,803.20	0.6%	98.92	0.1%	12.86
	Soap Lake	33.9%	4,964.08	20.2%	2,948.53	23.2%	3,389.77	7.8%	1,133.93	14.3%	2,098.89	0.7%	95.32	0.0%	0.00
	Royal	38.2%	5,235.68	17.2%	2,364.10	22.2%	3,049.10	10.5%	1,441.74	6.9%	953.27	0.6%	80.45	4.3%	593.01
	Moses Lake	42.5%	5,787.61	15.9%	2,164.98	23.5%	3,201.09	6.9%	939.49	10.9%	1,483.11	0.2%	26.36	0.0%	1.36
	Ephrata	42.4%	5,342.05	17.7%	2,234.92	23.3%	2,938.71	6.3%	787.79	8.9%	1,123.15	0.2%	27.11	1.2%	148.90
	Wilson Creek	33.6%	7,228.12	22.2%	4,772.29	23.1%	4,961.03	6.6%	1,420.83	13.6%	2,923.36	0.9%	183.09	0.0%	0.00
	Grand Coulee Dam	31.6%	4,881.86	22.9%	3,534.13	23.8%	3,673.26	4.3%	657.03	16.3%	2,519.40	1.2%	183.42	0.0%	0.00
	County Total	**40.2%**	**5,665.53**	**17.3%**	**2,438.07**	**23.2%**	**3,265.50**	**7.8%**	**1,093.71**	**10.4%**	**1,461.39**	**0.5%**	**74.17**	**0.6%**	**79.61**
Grays Harbor Co.															
	Aberdeen	41.2%	6,106.16	17.6%	2,609.12	24.3%	3,604.42	4.6%	684.65	11.4%	1,685.18	0.1%	22.11	0.7%	102.90
	Hoquiam	38.5%	5,355.62	19.5%	2,717.79	24.6%	3,415.49	6.2%	859.25	10.7%	1,488.49	0.3%	38.50	0.3%	37.22
	North Beach	37.4%	5,809.84	19.4%	3,013.24	24.1%	3,754.12	5.0%	773.93	12.8%	1,987.92	0.7%	106.69	0.7%	102.05
	McCleary	33.6%	4,942.15	20.8%	3,053.77	24.6%	3,611.69	5.4%	798.23	15.1%	2,212.79	0.5%	71.02	0.0%	0.00
	Montesano	43.7%	5,803.45	17.1%	2,272.34	24.2%	3,211.66	4.2%	562.62	10.4%	1,377.39	0.2%	26.00	0.3%	41.56
	Elma	40.0%	6,051.10	18.2%	2,755.39	23.6%	3,559.13	6.8%	1,030.50	10.6%	1,596.14	0.4%	62.13	0.4%	58.63
	Taholah	32.6%	8,843.77	18.5%	5,014.56	22.3%	6,049.89	8.6%	2,337.02	16.4%	4,455.00	1.6%	444.55	0.0%	0.00
	Lake Quinault	32.2%	7,255.54	17.9%	4,022.08	21.3%	4,785.45	7.8%	1,746.37	19.0%	4,285.80	0.8%	177.77	1.0%	232.51
	Cosmopolis	36.1%	5,585.70	18.5%	2,863.40	23.2%	3,585.12	5.3%	820.84	16.5%	2,561.35	0.4%	68.72	0.0%	0.00
	Satsop	33.8%	4,597.42	18.7%	2,543.71	22.7%	3,085.73	4.1%	551.84	19.8%	2,698.12	0.9%	123.13	0.0%	0.00
	Wishkah Valley	37.3%	9,885.50	18.2%	4,830.08	22.4%	5,938.28	7.3%	1,924.88	14.2%	3,772.56	0.7%	175.12	0.0%	0.00
	Ocosta	38.9%	6,101.75	17.2%	2,703.10	22.7%	3,565.45	7.5%	1,180.62	12.7%	1,987.72	0.4%	67.45	0.6%	97.44
	Oakville	32.6%	5,783.67	17.1%	3,023.27	21.5%	3,807.95	6.6%	1,172.47	21.8%	3,861.16	0.3%	51.80	0.2%	31.20
	County Total	**39.4%**	**5,978.23**	**18.2%**	**2,752.59**	**23.8%**	**3,616.12**	**5.7%**	**857.07**	**12.1%**	**1,836.48**	**0.4%**	**53.97**	**0.5%**	**70.16**
Island Co.															
	Oak Harbor	44.3%	6,188.35	17.7%	2,471.98	23.2%	3,235.34	4.6%	645.09	9.4%	1,317.28	0.3%	43.05	0.4%	60.78
	Coupeville	46.7%	7,014.93	15.5%	2,322.02	23.0%	3,456.00	4.1%	619.59	10.3%	1,543.04	0.4%	59.34	0.1%	8.81
	South Whidbey	46.0%	7,065.92	15.9%	2,436.97	23.8%	3,657.98	3.7%	562.21	10.2%	1,569.66	0.2%	29.55	0.2%	27.31
	County Total	**44.9%**	**6,425.32**	**17.1%**	**2,448.66**	**23.3%**	**3,328.43**	**4.4%**	**628.94**	**9.7%**	**1,384.01**	**0.3%**	**42.84**	**0.3%**	**49.32**

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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total		**44.1%**	**6,285.22**	**16.3%**	**2,326.16**	**23.0%**	**3,273.23**	**4.8%**	**688.14**	**11.1%**	**1,578.47**	**0.2%**	**35.51**	**0.4%**	**52.60**
Jefferson Co.															
	Queets-Clearwater	30.6%	16,379.46	17.6%	9,417.91	20.5%	11,012.53	4.2%	2,233.91	25.8%	13,842.74	1.3%	723.43	0.0%	0.00
	Brinnon	30.5%	5,466.40	17.4%	3,120.05	18.5%	3,326.51	7.9%	1,426.00	23.1%	4,151.56	0.4%	75.76	2.1%	380.26
	Quilcene	34.9%	4,599.77	17.6%	2,316.85	20.2%	2,660.75	9.5%	1,257.80	16.2%	2,138.09	0.9%	116.10	0.8%	103.89
	Chimacum	38.7%	6,274.54	19.6%	3,179.28	23.4%	3,794.83	5.4%	878.61	12.5%	2,019.18	0.3%	51.18	0.0%	0.00
	Port Townsend	40.8%	5,903.78	16.5%	2,389.45	22.9%	3,305.29	4.6%	670.75	14.2%	2,048.53	0.3%	38.36	0.7%	100.94
	County Total	**38.4%**	**5,780.33**	**17.8%**	**2,679.81**	**22.3%**	**3,360.59**	**6.0%**	**896.19**	**14.6%**	**2,193.12**	**0.4%**	**64.91**	**0.5%**	**78.04**
King Co.															
	Seattle	44.4%	7,430.92	18.0%	3,011.93	22.4%	3,751.68	3.3%	544.87	11.5%	1,934.11	0.1%	16.66	0.4%	63.28
	Federal Way	43.6%	6,493.25	16.0%	2,388.89	22.1%	3,294.82	6.5%	973.19	11.3%	1,682.59	0.2%	32.20	0.3%	38.55
	Enumclaw	41.3%	5,827.59	19.5%	2,753.40	23.4%	3,291.77	4.5%	632.74	10.8%	1,515.49	0.1%	15.22	0.4%	58.80
	Mercer Island	44.8%	6,705.66	17.8%	2,658.39	22.2%	3,320.91	2.6%	395.61	11.6%	1,731.79	0.5%	75.42	0.6%	84.21
	Highline	43.9%	6,988.65	16.3%	2,598.38	22.5%	3,582.65	5.3%	835.81	11.7%	1,853.83	0.2%	26.25	0.1%	16.84
	Vashon Island	40.6%	6,052.02	16.5%	2,459.48	22.1%	3,303.01	4.8%	712.53	15.5%	2,308.67	0.2%	22.78	0.4%	54.31
	Renton	42.9%	6,569.34	18.2%	2,785.83	23.0%	3,532.52	4.7%	719.93	10.6%	1,630.88	0.3%	39.55	0.3%	48.15
	Skykomish	42.3%	21,178.13	13.1%	6,553.20	22.7%	11,391.30	4.2%	2,125.41	17.4%	8,719.05	0.2%	109.13	0.0%	0.00
	Bellevue	46.2%	7,242.91	17.4%	2,719.63	22.6%	3,545.42	4.8%	749.33	8.6%	1,342.82	0.3%	48.36	0.1%	19.95
	Tukwila	41.3%	6,676.44	18.6%	3,003.26	22.6%	3,655.76	5.1%	823.05	12.3%	1,992.06	0.1%	24.17	0.0%	3.39
	Riverview	44.6%	5,959.76	14.4%	1,920.89	21.2%	2,840.82	6.6%	877.42	12.7%	1,695.64	0.5%	66.64	0.1%	13.05
	Auburn	46.3%	6,563.72	16.2%	2,293.29	23.0%	3,266.50	5.1%	729.82	8.7%	1,235.42	0.3%	40.63	0.3%	43.64
	Tahoma	45.0%	5,623.49	15.9%	1,991.31	22.7%	2,843.02	4.8%	600.57	10.2%	1,277.70	0.1%	11.49	1.2%	154.02
	Snoqualmie Valley	44.4%	6,036.79	12.0%	1,624.43	21.2%	2,876.41	4.9%	659.88	16.7%	2,274.41	0.1%	14.83	0.7%	99.99
	Issaquah	47.1%	6,537.97	15.8%	2,188.10	22.9%	3,176.90	3.8%	522.26	9.7%	1,352.65	0.1%	16.04	0.6%	84.05
	Shoreline	46.1%	7,123.00	18.8%	2,904.18	23.3%	3,604.75	4.0%	616.84	7.5%	1,160.61	0.1%	14.45	0.1%	14.24
	Lake Washington	48.5%	6,404.88	12.6%	1,665.18	22.2%	2,935.03	4.1%	536.47	12.4%	1,642.27	0.1%	17.07	0.1%	9.86
	Kent	44.6%	5,948.07	15.3%	2,040.78	24.0%	3,199.90	3.6%	483.03	12.3%	1,646.33	0.1%	12.51	0.1%	10.20
	Northshore	47.8%	6,668.41	17.2%	2,405.08	22.8%	3,178.82	3.7%	512.20	8.3%	1,161.18	0.1%	16.94	0.1%	19.83
	Summit Public School: Sierra Charter	32.7%	4,860.49	4.1%	609.00	13.9%	2,071.01	8.5%	1,265.07	35.9%	5,334.70	0.0%	0.00	4.8%	719.37
	Muckleshoot Tribal School.	66.0%	7,235.75	2.2%	241.26	16.8%	1,842.47	1.9%	205.67	13.1%	1,438.64	0.0%	1.57	0.0%	0.00
	Summit Public School: Atlas	27.5%	4,740.58	9.4%	1,623.97	13.0%	2,236.33	11.0%	1,898.89	37.6%	6,485.93	0.0%	0.00	1.4%	246.37
	Green Dot:Excel Charter	33.3%	6,715.51	6.4%	1,289.07	11.7%	2,358.52	2.4%	488.37	46.2%	9,315.40	0.0%	4.08	0.0%	0.00
	Rainier Prep Charter	39.8%	4,693.12	12.4%	1,460.77	14.9%	1,752.48	4.4%	517.20	28.5%	3,354.60	0.1%	7.63	0.0%	0.00
	Green Dot:Rainier Valley	31.9%	6,476.56	8.3%	1,694.45	11.5%	2,338.38	6.1%	1,232.58	42.0%	8,532.29	0.1%	21.63	0.0%	0.00
	Impact Public Schools	26.6%	3,967.86	7.9%	1,173.29	11.1%	1,660.63	9.4%	1,408.97	44.8%	6,683.82	0.1%	18.49	0.0%	0.00
	County Total	**45.2%**	**6,683.59**	**16.4%**	**2,423.70**	**22.6%**	**3,340.03**	**4.3%**	**636.34**	**11.0%**	**1,631.63**	**0.2%**	**24.16**	**0.3%**	**42.81**

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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total		**44.1%**	**6,285.22**	**16.3%**	**2,326.16**	**23.0%**	**3,273.23**	**4.8%**	**688.14**	**11.1%**	**1,578.47**	**0.2%**	**35.51**	**0.4%**	**52.60**
Kitsap Co.															
	Bremerton	43.1%	6,591.92	16.3%	2,491.76	22.6%	3,457.21	6.6%	1,017.62	10.6%	1,616.31	0.5%	83.33	0.3%	52.09
	Bainbridge	47.8%	6,841.96	17.4%	2,488.19	23.0%	3,299.44	3.5%	497.06	7.9%	1,129.76	0.2%	28.88	0.3%	38.80
	North Kitsap	42.3%	6,170.69	19.3%	2,820.51	23.0%	3,364.65	5.2%	752.26	10.0%	1,456.75	0.2%	22.70	0.1%	10.97
	Central Kitsap	44.9%	6,554.89	18.6%	2,721.37	22.7%	3,315.07	4.2%	609.35	9.3%	1,362.51	0.2%	28.94	0.0%	6.33
	South Kitsap	45.6%	6,655.66	15.3%	2,236.93	23.0%	3,351.55	5.4%	783.65	9.6%	1,395.15	0.3%	50.59	0.9%	127.40
	Suquamish Tribal	35.4%	9,459.51	27.0%	7,201.71	28.3%	7,544.62	6.0%	1,606.70	3.3%	867.74	0.1%	15.12	0.0%	0.00
	County Total	**44.6%**	**6,561.14**	**17.4%**	**2,559.03**	**22.9%**	**3,361.10**	**5.0%**	**728.69**	**9.5%**	**1,397.56**	**0.3%**	**41.51**	**0.3%**	**49.83**
Kittitas Co.															
	Damman	33.1%	5,384.10	9.3%	1,520.65	14.0%	2,277.16	2.2%	364.65	36.4%	5,917.83	1.1%	185.14	3.8%	623.94
	Easton	43.3%	11,541.28	16.2%	4,312.49	21.0%	5,612.43	4.1%	1,091.07	15.0%	3,994.28	0.5%	125.87	0.0%	0.00
	Thorp	44.4%	8,621.47	14.9%	2,900.49	22.5%	4,361.80	4.8%	934.55	12.4%	2,413.65	0.5%	97.75	0.4%	80.23
	Ellensburg	41.1%	5,409.48	16.9%	2,226.52	22.4%	2,950.18	9.4%	1,239.98	9.7%	1,274.40	0.3%	42.07	0.3%	35.08
	Kittitas	36.8%	5,141.78	17.5%	2,451.94	22.3%	3,125.37	8.3%	1,154.05	14.2%	1,984.02	0.7%	93.62	0.3%	36.06
	Cle Elum-Roslyn	40.2%	5,605.11	18.6%	2,597.73	22.9%	3,190.02	6.4%	894.87	11.3%	1,578.61	0.3%	35.98	0.2%	32.17
	County Total	**40.5%**	**5,650.44**	**17.1%**	**2,380.64**	**22.4%**	**3,115.07**	**8.3%**	**1,150.78**	**11.1%**	**1,546.44**	**0.4%**	**52.52**	**0.3%**	**39.62**
Klickitat Co.															
	Wishram	37.9%	12,915.23	19.3%	6,590.18	23.3%	7,930.41	4.7%	1,601.91	12.8%	4,356.75	0.4%	147.27	1.5%	523.48
	Bickleton	43.5%	9,103.06	10.6%	2,211.84	23.7%	4,958.71	7.3%	1,519.97	12.9%	2,692.38	0.3%	54.85	1.9%	395.69
	Centerville	31.4%	5,415.95	20.9%	3,599.51	23.7%	4,085.03	7.2%	1,241.07	16.6%	2,857.31	0.3%	43.43	0.0%	0.00
	Trout Lake	38.5%	5,964.53	16.0%	2,469.06	21.2%	3,279.89	5.7%	882.73	17.7%	2,733.65	0.6%	86.35	0.4%	63.39
	Glenwood	40.0%	10,729.87	18.3%	4,906.00	23.9%	6,413.68	3.6%	970.83	13.6%	3,653.76	0.3%	74.92	0.3%	69.93
	Klickitat	33.8%	10,435.40	20.5%	6,322.23	20.2%	6,243.96	6.0%	1,862.37	18.1%	5,581.18	1.3%	395.41	0.0%	0.00
	Roosevelt	23.4%	6,203.50	20.8%	5,508.36	22.0%	5,828.80	5.2%	1,364.57	22.7%	6,007.58	0.2%	41.89	5.7%	1,504.20
	Goldendale	36.0%	5,356.33	17.1%	2,553.65	20.7%	3,089.44	6.8%	1,013.54	17.2%	2,558.80	0.5%	75.50	1.7%	246.87
	White Salmon	34.6%	4,680.80	18.9%	2,549.10	20.9%	2,829.82	4.5%	601.94	20.6%	2,779.27	0.4%	54.06	0.1%	14.44
	Lyle	31.8%	5,267.37	18.9%	3,137.02	21.8%	3,615.17	5.6%	936.07	21.3%	3,536.54	0.3%	42.50	0.2%	34.35
	County Total	**35.6%**	**5,707.31**	**17.9%**	**2,876.95**	**21.4%**	**3,430.64**	**5.6%**	**894.47**	**18.2%**	**2,923.22**	**0.5%**	**73.52**	**0.8%**	**125.38**

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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total		**44.1%**	**6,285.22**	**16.3%**	**2,326.16**	**23.0%**	**3,273.23**	**4.8%**	**688.14**	**11.1%**	**1,578.47**	**0.2%**	**35.51**	**0.4%**	**52.60**
Lewis Co.															
	Napavine	39.5%	4,877.58	15.2%	1,871.62	22.5%	2,782.64	4.5%	551.83	18.3%	2,253.81	0.1%	10.27	0.0%	0.00
	Evaline	23.3%	4,142.96	22.8%	4,057.40	18.8%	3,355.57	5.4%	970.43	27.6%	4,907.41	0.2%	36.11	1.9%	337.35
	Mossyrock	38.3%	5,551.74	17.3%	2,515.60	23.5%	3,415.65	7.1%	1,026.02	13.6%	1,977.57	0.1%	18.09	0.0%	4.06
	Morton	34.7%	5,396.34	17.5%	2,719.58	22.4%	3,490.77	7.3%	1,142.60	17.4%	2,715.43	0.6%	99.55	0.0%	0.00
	Adna	37.8%	4,921.62	14.9%	1,940.90	20.7%	2,696.69	6.3%	818.57	20.1%	2,616.74	0.0%	1.35	0.1%	15.37
	Winlock	35.5%	5,001.63	18.0%	2,535.62	23.2%	3,271.46	4.2%	595.39	18.7%	2,633.57	0.2%	23.93	0.1%	11.97
	Boistfort	29.0%	4,734.28	22.3%	3,647.59	24.1%	3,931.37	6.2%	1,006.11	18.1%	2,957.36	0.3%	46.50	0.0%	0.00
	Toledo	37.6%	5,158.11	15.6%	2,139.14	22.2%	3,050.95	4.2%	581.16	19.7%	2,700.44	0.7%	98.51	0.0%	0.00
	Onalaska	36.1%	4,810.14	18.3%	2,434.30	23.2%	3,092.68	7.6%	1,009.90	13.5%	1,796.30	0.4%	51.32	0.9%	117.50
	Pe Ell	37.5%	6,892.07	16.8%	3,092.59	23.9%	4,393.33	6.3%	1,156.21	13.9%	2,555.07	0.2%	29.31	1.4%	255.37
	Chehalis	43.2%	5,968.64	16.4%	2,266.25	23.9%	3,301.44	2.5%	338.65	11.7%	1,622.30	0.4%	50.90	2.0%	270.15
	White Pass	37.2%	6,135.10	17.8%	2,935.56	22.0%	3,622.28	6.5%	1,068.97	16.2%	2,665.40	0.4%	58.19	0.1%	12.15
	Centralia	39.3%	5,844.20	17.5%	2,605.90	23.4%	3,481.85	5.5%	821.04	13.9%	2,068.70	0.4%	63.52	0.0%	3.18
	County Total	**39.2%**	**5,586.13**	**17.0%**	**2,422.11**	**23.2%**	**3,303.88**	**4.9%**	**696.84**	**14.8%**	**2,117.29**	**0.4%**	**50.33**	**0.6%**	**87.58**
Lincoln Co.															
	Sprague	35.1%	9,638.59	18.0%	4,941.68	22.2%	6,091.21	6.2%	1,696.75	14.4%	3,943.03	0.2%	48.84	4.0%	1,102.43
	Reardan	35.9%	4,839.10	20.1%	2,713.55	23.1%	3,118.27	7.5%	1,006.31	12.1%	1,632.42	0.2%	33.57	1.1%	144.99
	Almira	34.9%	9,412.81	16.8%	4,537.46	22.2%	5,980.53	7.7%	2,081.10	17.0%	4,581.10	0.6%	166.65	0.7%	188.42
	Creston	32.5%	9,678.01	14.0%	4,161.68	18.4%	5,494.71	8.3%	2,474.97	25.4%	7,576.89	0.1%	21.25	1.4%	406.39
	Odessa	40.8%	7,076.65	16.0%	2,781.86	23.7%	4,111.59	7.1%	1,238.13	11.6%	2,010.07	0.5%	92.68	0.2%	29.26
	Wilbur	40.7%	6,724.23	15.5%	2,560.98	22.0%	3,631.84	9.2%	1,521.65	12.2%	2,014.26	0.0%	6.08	0.3%	44.59
	Harrington	35.6%	9,006.56	18.5%	4,684.88	20.5%	5,180.33	7.4%	1,858.45	17.7%	4,462.40	0.3%	67.17	0.0%	9.86
	Davenport	40.0%	5,817.49	17.5%	2,545.55	23.6%	3,429.84	8.2%	1,198.94	10.2%	1,485.46	0.5%	78.55	0.0%	0.00
	County Total	**37.6%**	**6,461.54**	**17.5%**	**3,007.09**	**22.4%**	**3,857.29**	**7.8%**	**1,340.66**	**13.6%**	**2,343.68**	**0.3%**	**57.58**	**0.7%**	**121.48**
Mason Co.															
	Southside	40.9%	5,556.69	16.2%	2,203.69	23.5%	3,192.47	1.2%	167.42	17.9%	2,428.94	0.2%	32.61	0.0%	0.00
	Grapeview	38.5%	5,682.03	17.9%	2,645.46	22.0%	3,251.50	4.4%	657.19	16.9%	2,500.83	0.3%	40.39	0.0%	0.00
	Shelton	39.5%	5,757.68	19.6%	2,858.35	24.0%	3,503.23	6.2%	898.28	10.2%	1,486.96	0.4%	57.10	0.2%	22.74
	Mary M. Knight	6.4%	657.50	3.6%	364.65	4.1%	420.91	1.1%	116.33	84.4%	8,646.61	0.1%	11.27	0.3%	27.98
	Pioneer	38.2%	5,870.09	16.9%	2,602.65	22.9%	3,517.73	6.4%	981.39	15.0%	2,307.15	0.5%	79.49	0.0%	0.00
	North Mason	41.3%	5,953.95	17.6%	2,541.43	23.3%	3,365.10	6.4%	923.57	10.4%	1,506.99	0.4%	61.62	0.5%	77.71
	Hood Canal	35.9%	7,413.74	17.3%	3,584.21	24.0%	4,957.21	8.2%	1,686.84	14.2%	2,930.50	0.5%	99.47	0.0%	0.00
	County Total	**35.5%**	**4,985.08**	**16.7%**	**2,343.76**	**21.2%**	**2,978.28**	**5.6%**	**779.96**	**20.4%**	**2,860.85**	**0.4%**	**52.42**	**0.2%**	**32.89**

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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total		**44.1%**	**6,285.22**	**16.3%**	**2,326.16**	**23.0%**	**3,273.23**	**4.8%**	**688.14**	**11.1%**	**1,578.47**	**0.2%**	**35.51**	**0.4%**	**52.60**
Okanogan Co.															
	Nespelem	21.5%	5,840.41	16.8%	4,569.80	17.2%	4,681.05	5.4%	1,466.92	38.2%	10,391.54	1.0%	264.68	0.0%	0.00
	Omak	32.7%	3,817.10	9.1%	1,064.37	16.6%	1,943.26	3.1%	361.51	37.8%	4,410.77	0.3%	37.89	0.3%	37.12
	Okanogan	37.7%	4,807.05	19.2%	2,446.44	23.9%	3,040.62	5.8%	744.41	12.6%	1,605.93	0.7%	87.77	0.1%	11.78
	Brewster	38.5%	5,369.76	18.4%	2,568.49	23.8%	3,318.21	5.6%	774.42	12.9%	1,795.55	0.6%	88.46	0.1%	17.90
	Pateros	34.9%	6,137.24	19.7%	3,465.12	21.2%	3,726.30	6.7%	1,177.59	16.7%	2,943.76	0.8%	144.66	0.0%	0.00
	Methow Valley	35.7%	4,964.63	17.3%	2,413.87	22.0%	3,062.72	5.4%	758.25	19.1%	2,655.13	0.5%	65.28	0.0%	0.00
	Tonasket	36.5%	5,193.11	16.5%	2,350.68	22.3%	3,166.99	7.1%	1,015.50	13.9%	1,979.42	1.1%	156.73	2.5%	356.11
	Oroville	37.3%	5,836.52	15.8%	2,470.77	23.2%	3,627.76	5.1%	790.23	14.7%	2,291.40	0.9%	145.15	3.0%	469.42
	County Total	**34.6%**	**4,506.43**	**13.7%**	**1,785.73**	**19.8%**	**2,584.80**	**4.6%**	**603.55**	**26.1%**	**3,399.61**	**0.6%**	**75.14**	**0.7%**	**86.69**
Pacific Co.															
	Ocean Beach	33.2%	5,415.38	16.1%	2,629.95	20.0%	3,256.96	4.6%	745.64	24.6%	4,020.64	0.9%	141.56	0.7%	115.17
	Raymond	38.3%	6,218.53	21.7%	3,513.45	24.9%	4,044.82	6.9%	1,122.77	7.9%	1,283.33	0.2%	39.62	0.0%	0.00
	South Bend	35.7%	5,960.64	20.7%	3,451.41	24.3%	4,052.08	6.1%	1,025.26	12.5%	2,090.46	0.4%	73.92	0.2%	32.49
	Naselle-Grays River	38.9%	6,291.97	15.3%	2,470.53	23.8%	3,855.67	5.7%	927.18	14.0%	2,265.63	1.3%	210.44	1.0%	161.68
	Willapa Valley	36.1%	6,254.69	19.6%	3,394.81	23.6%	4,091.77	9.5%	1,647.34	9.9%	1,717.89	0.6%	103.98	0.6%	108.08
	North River	40.4%	13,237.82	19.5%	6,397.69	26.2%	8,570.18	7.2%	2,361.63	6.4%	2,082.55	0.3%	83.15	0.0%	0.00
	County Total	**36.0%**	**6,061.69**	**18.4%**	**3,107.61**	**22.9%**	**3,856.10**	**6.2%**	**1,038.59**	**15.4%**	**2,586.39**	**0.7%**	**113.03**	**0.5%**	**80.71**
Pend Oreille Co.															
	Newport	39.7%	5,445.11	16.0%	2,194.57	22.6%	3,102.71	7.5%	1,030.87	13.7%	1,887.50	0.4%	53.35	0.1%	17.67
	Cusick	36.5%	6,460.20	19.9%	3,530.49	22.9%	4,053.69	7.5%	1,336.49	11.4%	2,021.15	0.4%	76.00	1.3%	233.35
	Selkirk	36.6%	6,120.51	20.4%	3,412.11	23.4%	3,903.53	10.8%	1,805.92	8.6%	1,438.46	0.2%	28.04	0.0%	0.00
	County Total	**38.5%**	**5,708.78**	**17.5%**	**2,595.94**	**22.8%**	**3,377.53**	**8.1%**	**1,204.80**	**12.4%**	**1,833.25**	**0.4%**	**52.55**	**0.3%**	**47.04**

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County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total		**44.1%**	**6,285.22**	**16.3%**	**2,326.16**	**23.0%**	**3,273.23**	**4.8%**	**688.14**	**11.1%**	**1,578.47**	**0.2%**	**35.51**	**0.4%**	**52.60**
Pierce Co.															
	Steilacoom	42.7%	5,584.82	13.0%	1,705.21	21.1%	2,759.86	4.8%	628.91	17.7%	2,314.00	0.1%	14.45	0.6%	80.52
	Puyallup	45.0%	5,834.87	17.0%	2,196.56	22.5%	2,914.18	7.4%	953.08	8.0%	1,033.57	0.1%	19.02	0.0%	2.33
	Tacoma	46.9%	7,375.84	16.4%	2,581.06	22.9%	3,595.82	3.3%	516.86	10.2%	1,607.30	0.2%	26.84	0.1%	21.19
	Carbonado	41.0%	6,074.00	14.7%	2,177.76	23.9%	3,537.01	5.2%	775.98	14.8%	2,192.96	0.2%	22.88	0.3%	39.55
	University Place	46.1%	5,840.95	15.5%	1,964.95	22.3%	2,829.44	4.4%	553.10	10.0%	1,271.35	0.1%	10.20	1.5%	189.91
	Sumner	45.8%	6,055.45	17.2%	2,275.23	23.1%	3,057.94	5.0%	655.86	8.9%	1,180.20	0.1%	10.53	0.0%	0.00
	Dieringer	42.4%	6,285.73	18.2%	2,696.73	23.3%	3,463.97	3.0%	438.28	12.8%	1,905.33	0.0%	6.60	0.3%	42.56
	Orting	41.3%	5,084.21	17.4%	2,138.53	22.9%	2,818.65	5.5%	676.81	12.1%	1,492.19	0.3%	41.57	0.5%	65.21
	Clover Park	42.5%	6,507.16	17.8%	2,717.92	23.1%	3,533.63	5.1%	774.34	11.3%	1,725.60	0.1%	16.53	0.1%	20.59
	Peninsula	44.7%	6,220.60	15.1%	2,110.00	22.2%	3,086.03	5.0%	703.44	12.5%	1,736.43	0.2%	24.56	0.4%	50.14
	Franklin Pierce	42.0%	6,390.45	17.0%	2,584.96	22.8%	3,464.64	5.2%	784.02	11.8%	1,790.49	0.5%	70.75	0.8%	119.71
	Bethel	43.2%	5,791.49	17.4%	2,324.30	22.6%	3,031.58	5.0%	668.52	11.4%	1,527.95	0.3%	36.93	0.1%	10.20
	Eatonville	38.0%	4,839.43	16.6%	2,113.37	23.1%	2,942.63	4.4%	556.61	16.9%	2,155.09	0.3%	40.04	0.7%	91.52
	White River	42.0%	5,554.46	18.3%	2,423.11	23.7%	3,138.04	5.3%	694.51	10.1%	1,332.63	0.2%	28.75	0.4%	47.70
	Fife	46.9%	6,190.84	14.7%	1,942.40	22.6%	2,986.27	6.4%	842.47	8.9%	1,170.45	0.2%	26.80	0.2%	31.63
	Chief Leschi Tribal School	54.6%	5,444.48	23.4%	2,328.42	21.7%	2,166.11	0.0%	0.02	0.3%	32.39	0.0%	0.00	0.0%	0.00
	Green Dot:: Destiny Charter	31.4%	7,331.54	8.1%	1,895.98	11.9%	2,778.44	2.1%	493.13	46.4%	10,827.67	0.1%	15.91	0.0%	0.00
	Summit Public Schools: Olympus Charter	26.8%	5,245.74	11.5%	2,255.47	13.3%	2,609.66	10.0%	1,962.95	34.8%	6,814.69	0.0%	0.00	3.7%	720.59
	Soar Academy: Charter	23.7%	3,743.40	6.6%	1,047.61	9.0%	1,429.91	1.9%	293.49	58.7%	9,286.69	0.0%	6.65	0.0%	0.00
	County Total	**44.5%**	**6,260.85**	**16.7%**	**2,348.60**	**22.7%**	**3,189.38**	**5.0%**	**697.28**	**10.7%**	**1,511.66**	**0.2%**	**26.39**	**0.2%**	**35.07**
San Juan Co.															
	Shaw Island	35.8%	14,835.54	19.9%	8,255.69	22.5%	9,329.41	2.5%	1,053.46	13.6%	5,625.07	2.5%	1,024.80	3.1%	1,304.05
	Orcas Island	41.3%	5,626.32	17.1%	2,322.15	23.2%	3,154.67	3.9%	524.28	13.7%	1,865.23	0.6%	81.07	0.3%	37.36
	Lopez Island	37.2%	7,956.56	20.7%	4,436.92	23.4%	5,014.36	3.9%	842.22	13.2%	2,816.64	1.0%	207.71	0.6%	137.89
	San Juan Island	42.2%	6,706.00	17.8%	2,818.97	22.7%	3,608.47	4.1%	650.65	12.3%	1,947.23	0.8%	130.54	0.1%	10.33
	County Total	**40.9%**	**6,422.30**	**18.0%**	**2,828.50**	**23.0%**	**3,611.42**	**4.0%**	**620.72**	**13.0%**	**2,037.84**	**0.8%**	**122.41**	**0.3%**	**44.35**
Skagit Co.															
	Concrete	37.0%	6,662.20	18.8%	3,379.46	21.1%	3,801.56	6.1%	1,094.19	14.2%	2,566.41	0.1%	26.43	2.7%	486.41
	Burlington-Edison	45.1%	6,793.95	17.9%	2,695.95	23.9%	3,607.67	5.5%	831.23	7.1%	1,068.49	0.4%	55.11	0.1%	21.57
	Sedro-Woolley	44.6%	6,972.71	18.6%	2,907.22	23.7%	3,707.50	4.5%	699.87	7.8%	1,211.56	0.2%	34.70	0.6%	87.57
	Anacortes	45.3%	6,631.19	17.7%	2,587.23	22.9%	3,348.41	5.1%	746.11	8.8%	1,293.04	0.2%	34.47	0.1%	8.71
	La Conner	40.5%	8,921.00	19.1%	4,211.86	21.8%	4,810.16	5.3%	1,173.50	12.6%	2,779.46	0.7%	156.65	0.0%	0.00
	Conway	45.1%	6,522.90	15.6%	2,256.16	22.2%	3,209.35	4.1%	592.22	12.0%	1,738.30	0.0%	5.98	0.9%	123.81
	Mount Vernon	44.5%	6,719.26	16.8%	2,534.96	23.2%	3,496.26	4.7%	715.18	10.5%	1,580.25	0.2%	35.34	0.1%	10.60
	County Total	**44.3%**	**6,842.84**	**17.7%**	**2,727.88**	**23.3%**	**3,587.87**	**4.9%**	**758.38**	**9.2%**	**1,426.36**	**0.3%**	**41.50**	**0.3%**	**45.42**

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		%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total		**44.1%**	**6,285.22**	**16.3%**	**2,326.16**	**23.0%**	**3,273.23**	**4.8%**	**688.14**	**11.1%**	**1,578.47**	**0.2%**	**35.51**	**0.4%**	**52.60**
Skamania Co.															
	Skamania	31.4%	5,207.64	13.1%	2,164.99	19.7%	3,256.34	5.2%	867.28	30.3%	5,017.76	0.2%	36.74	0.1%	15.54
	Mount Pleasant	35.4%	5,354.23	15.6%	2,357.83	20.0%	3,027.58	4.6%	701.94	24.1%	3,644.85	0.2%	27.85	0.0%	0.00
	Mill A	44.1%	18,922.80	11.3%	4,839.78	22.2%	9,514.89	5.4%	2,307.54	16.4%	7,036.46	0.7%	280.40	0.0%	0.00
	Stevenson-Carson	33.0%	5,075.57	18.3%	2,823.55	21.1%	3,253.56	5.1%	779.98	21.6%	3,319.30	0.4%	67.83	0.5%	79.59
	County Total	**34.1%**	**5,647.80**	**17.1%**	**2,826.37**	**21.1%**	**3,487.62**	**5.1%**	**842.30**	**21.8%**	**3,612.97**	**0.4%**	**71.55**	**0.4%**	**67.01**
Snohomish Co.															
	Everett	48.0%	7,311.01	14.4%	2,184.88	22.5%	3,417.92	3.5%	533.00	11.0%	1,671.43	0.2%	28.45	0.5%	69.15
	Lake Stevens	45.7%	6,159.90	16.9%	2,272.94	23.6%	3,173.65	4.6%	614.13	8.6%	1,159.07	0.1%	16.89	0.6%	74.55
	Mukilteo	49.3%	7,105.67	14.4%	2,076.09	23.8%	3,431.45	4.4%	626.85	7.7%	1,111.05	0.1%	14.22	0.3%	37.74
	Edmonds	47.7%	7,245.76	16.6%	2,518.66	23.7%	3,593.48	3.6%	548.41	8.1%	1,230.63	0.1%	16.22	0.2%	31.53
	Arlington	47.3%	6,413.54	16.2%	2,193.46	23.3%	3,160.64	4.9%	665.55	7.7%	1,045.44	0.1%	18.59	0.4%	56.01
	Marysville	45.2%	6,894.08	17.6%	2,686.09	23.2%	3,541.57	3.1%	480.36	10.5%	1,601.15	0.3%	44.75	0.1%	19.68
	Index	29.2%	9,556.63	27.8%	9,091.94	19.6%	6,406.75	3.4%	1,114.92	19.0%	6,221.05	1.0%	314.57	0.0%	0.00
	Monroe	42.8%	5,832.85	15.6%	2,120.15	21.6%	2,934.49	3.6%	486.44	16.2%	2,207.48	0.1%	16.51	0.1%	18.42
	Snohomish	46.9%	6,882.43	13.7%	2,006.71	22.3%	3,263.60	3.9%	578.92	12.8%	1,880.23	0.1%	19.98	0.2%	30.32
	Lakewood	43.4%	5,961.32	17.8%	2,449.48	23.3%	3,194.34	4.3%	593.46	10.9%	1,498.55	0.2%	30.38	0.0%	5.50
	Sultan	42.7%	6,569.62	16.3%	2,513.41	23.1%	3,558.23	4.1%	622.63	13.3%	2,042.78	0.2%	34.84	0.2%	31.65
	Darrington	38.7%	6,733.32	20.3%	3,528.44	23.7%	4,121.73	5.1%	890.97	11.1%	1,934.83	0.5%	86.89	0.5%	88.29
	Granite Falls	39.1%	5,763.34	16.8%	2,475.13	22.2%	3,270.53	4.2%	615.43	17.4%	2,559.17	0.2%	30.43	0.1%	12.37
	Stanwood-Camano	46.2%	6,343.55	18.1%	2,479.69	23.9%	3,279.09	4.0%	553.37	7.6%	1,037.43	0.1%	15.75	0.1%	7.14
	County Total	**46.8%**	**6,848.88**	**15.7%**	**2,304.88**	**23.1%**	**3,381.57**	**3.9%**	**565.70**	**10.1%**	**1,471.65**	**0.2%**	**22.69**	**0.3%**	**40.32**

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		%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total		**44.1%**	**6,285.22**	**16.3%**	**2,326.16**	**23.0%**	**3,273.23**	**4.8%**	**688.14**	**11.1%**	**1,578.47**	**0.2%**	**35.51**	**0.4%**	**52.60**
Spokane Co.															
	Spokane	47.9%	7,082.79	15.0%	2,212.39	23.5%	3,467.65	3.8%	556.99	9.5%	1,409.56	0.2%	27.05	0.2%	23.85
	Orchard Prairie	45.6%	6,196.78	8.3%	1,127.16	20.0%	2,720.29	8.3%	1,131.43	17.8%	2,417.60	0.0%	0.00	0.0%	0.00
	Great Northern	38.2%	8,268.08	14.9%	3,232.17	19.1%	4,139.17	6.1%	1,322.26	21.6%	4,666.61	0.0%	0.00	0.0%	0.00
	Nine Mile Falls	44.2%	5,921.45	14.2%	1,909.64	22.8%	3,057.64	4.0%	536.31	13.4%	1,794.80	0.3%	39.65	1.1%	152.23
	Medical Lake	42.7%	5,769.47	15.4%	2,087.78	22.9%	3,097.40	7.7%	1,035.62	8.8%	1,193.63	0.4%	56.42	2.1%	285.36
	Mead	45.5%	5,924.28	16.2%	2,101.10	23.5%	3,063.29	6.5%	846.69	7.5%	975.08	0.4%	53.60	0.3%	45.23
	Central Valley	48.2%	6,456.83	14.1%	1,886.10	25.3%	3,387.29	4.1%	544.11	8.1%	1,080.06	0.2%	25.34	0.1%	15.08
	Freeman	42.4%	5,229.75	15.5%	1,909.31	24.3%	2,994.94	5.7%	697.91	11.0%	1,360.68	0.3%	37.65	0.8%	93.25
	Cheney	45.3%	5,744.38	16.2%	2,051.78	24.0%	3,046.53	5.3%	670.68	8.6%	1,085.97	0.3%	33.68	0.3%	40.19
	East Valley (Spokane)	43.0%	5,907.97	17.1%	2,351.26	24.6%	3,377.49	6.1%	834.10	8.2%	1,131.80	0.3%	47.65	0.7%	101.77
	Liberty	37.5%	5,342.24	19.4%	2,755.91	23.5%	3,338.73	5.0%	718.16	12.9%	1,829.25	1.1%	157.18	0.6%	89.32
	West Valley (Spokane)	42.7%	5,511.71	17.1%	2,204.82	25.4%	3,276.11	5.5%	711.88	8.4%	1,084.77	0.5%	68.24	0.5%	64.70
	Deer Park	42.2%	4,979.89	16.6%	1,955.63	23.1%	2,730.06	7.5%	889.92	9.6%	1,135.80	0.3%	39.25	0.5%	63.70
	Riverside	39.5%	5,580.28	16.4%	2,312.76	22.3%	3,149.63	4.1%	585.40	17.1%	2,419.43	0.5%	67.06	0.0%	5.91
	Pride Prep Charter	32.5%	3,854.24	13.1%	1,560.41	16.1%	1,912.17	6.1%	728.45	31.1%	3,690.35	0.4%	43.32	0.7%	79.10
	Spokane International Academy:Charter	38.2%	4,365.96	9.3%	1,058.62	16.9%	1,934.32	7.2%	821.36	25.9%	2,959.96	0.3%	33.28	2.1%	243.99
	County Total	**46.2%**	**6,371.31**	**15.3%**	**2,107.66**	**23.8%**	**3,285.31**	**4.7%**	**651.93**	**9.3%**	**1,279.21**	**0.3%**	**36.93**	**0.3%**	**44.67**
Stevens Co.															
	Onion Creek	29.1%	8,756.99	15.9%	4,786.57	20.8%	6,255.93	8.2%	2,479.00	20.0%	6,000.07	0.5%	138.77	5.4%	1,633.06
	Chewelah	39.9%	5,450.02	18.9%	2,573.66	22.6%	3,088.03	8.3%	1,132.76	9.0%	1,231.21	0.4%	48.29	0.9%	120.09
	Wellpinit	36.5%	7,622.29	18.9%	3,939.53	22.0%	4,584.96	7.0%	1,463.50	14.2%	2,958.11	1.4%	298.32	0.0%	0.00
	Valley	28.9%	3,662.38	23.4%	2,965.73	21.5%	2,718.40	8.3%	1,044.96	16.2%	2,051.87	0.5%	57.92	1.3%	160.84
	Colville	38.4%	5,155.72	15.0%	2,016.57	21.0%	2,821.32	6.5%	874.50	18.0%	2,420.58	1.1%	147.62	0.0%	0.00
	Loon Lake	32.8%	3,764.34	16.1%	1,844.79	19.2%	2,203.46	9.5%	1,086.15	22.2%	2,542.00	0.2%	25.34	0.0%	0.00
	Summit Valley	40.2%	4,998.82	15.9%	1,973.13	22.0%	2,739.89	6.3%	788.72	14.9%	1,855.34	0.7%	92.42	0.0%	0.00
	Evergreen (Stevens)	33.0%	5,082.76	17.3%	2,665.20	22.2%	3,414.26	10.0%	1,542.38	16.6%	2,563.57	0.9%	141.98	0.0%	0.00
	Columbia (Stevens)	32.2%	7,956.39	20.8%	5,147.82	23.0%	5,684.88	10.4%	2,583.13	13.3%	3,293.04	0.2%	57.54	0.0%	0.00
	Mary Walker	34.8%	5,694.45	18.8%	3,065.22	21.5%	3,512.70	9.3%	1,512.20	13.8%	2,256.44	1.4%	226.35	0.5%	77.52
	Northport	37.2%	6,450.63	18.8%	3,261.34	24.6%	4,277.30	9.0%	1,557.28	10.0%	1,738.42	0.3%	59.59	0.1%	16.02
	Kettle Falls	35.9%	4,652.76	18.9%	2,450.55	22.6%	2,931.94	7.0%	908.31	14.9%	1,927.56	0.5%	62.76	0.3%	36.57
	County Total	**35.9%**	**5,177.06**	**18.3%**	**2,638.78**	**21.8%**	**3,147.73**	**7.7%**	**1,107.59**	**15.1%**	**2,169.92**	**0.8%**	**113.74**	**0.4%**	**62.09**

Washington State School Districts, Charter and Tribal Schools
Percent and Per Pupil of General Fund Expenditures by Object by County
Fiscal Year 2018–19

County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total		**44.1%**	**6,285.22**	**16.3%**	**2,326.16**	**23.0%**	**3,273.23**	**4.8%**	**688.14**	**11.1%**	**1,578.47**	**0.2%**	**35.51**	**0.4%**	**52.60**
Thurston Co.															
	Yelm	39.8%	5,269.56	17.1%	2,257.55	24.5%	3,237.65	6.8%	903.45	10.6%	1,408.24	0.3%	42.49	0.9%	116.14
	North Thurston	45.3%	6,199.00	16.6%	2,271.51	23.8%	3,265.45	5.0%	688.47	9.0%	1,235.50	0.1%	14.19	0.1%	17.52
	Tumwater	43.7%	5,687.45	16.1%	2,101.77	22.8%	2,975.11	4.5%	589.01	12.1%	1,574.73	0.2%	30.77	0.5%	66.45
	Olympia	42.4%	5,570.48	17.7%	2,324.94	24.3%	3,184.58	4.7%	612.13	10.7%	1,402.41	0.2%	24.71	0.0%	4.03
	Rainier	41.6%	5,343.11	15.4%	1,978.25	22.7%	2,915.28	4.6%	589.45	15.0%	1,923.78	0.3%	41.24	0.4%	55.61
	Griffin	40.1%	5,710.12	18.2%	2,592.25	23.2%	3,298.64	4.8%	685.40	13.2%	1,879.75	0.2%	30.70	0.2%	26.83
	Rochester	40.1%	5,448.20	13.6%	1,846.46	23.0%	3,126.93	3.3%	443.12	19.3%	2,630.24	0.4%	58.08	0.3%	44.59
	Tenino	37.6%	4,891.78	16.0%	2,083.19	22.0%	2,859.27	4.5%	584.59	19.4%	2,526.09	0.3%	43.98	0.3%	33.05
	WA HE Lut Tribal School	55.2%	5,536.30	14.8%	1,480.11	19.0%	1,907.32	5.0%	502.06	4.7%	469.08	1.4%	137.03	0.0%	0.00
	County Total	**43.0%**	**5,741.12**	**16.7%**	**2,223.25**	**23.7%**	**3,166.29**	**5.0%**	**664.40**	**11.1%**	**1,486.06**	**0.2%**	**27.45**	**0.3%**	**38.01**
Wahkiakum Co.															
	Wahkiakum	31.2%	4,468.86	17.5%	2,499.83	19.5%	2,794.60	7.6%	1,083.42	22.8%	3,270.67	0.8%	117.66	0.6%	83.45
	County Total	**31.2%**	**4,468.86**	**17.5%**	**2,499.83**	**19.5%**	**2,794.60**	**7.6%**	**1,083.42**	**22.8%**	**3,270.67**	**0.8%**	**117.66**	**0.6%**	**83.45**
Walla Walla Co.															
	Dixie	16.4%	7,841.99	23.2%	11,057.95	21.2%	10,129.40	9.6%	4,586.64	29.1%	13,856.95	0.5%	220.73	0.0%	0.00
	Walla Walla	38.4%	5,206.01	18.1%	2,453.24	24.6%	3,336.72	5.2%	708.77	10.1%	1,373.80	0.6%	75.94	2.9%	388.10
	College Place	40.6%	5,126.96	15.8%	2,000.46	22.8%	2,883.64	8.0%	1,009.58	11.9%	1,501.39	0.8%	102.43	0.0%	0.00
	Touchet	39.6%	7,197.78	16.7%	3,031.45	21.5%	3,900.06	5.6%	1,025.20	16.1%	2,926.14	0.4%	77.00	0.0%	0.00
	Columbia (Walla Walla)	39.6%	5,714.30	16.5%	2,383.39	23.9%	3,448.15	5.1%	733.94	14.0%	2,024.44	0.5%	70.05	0.3%	39.75
	Waitsburg	35.8%	5,888.56	16.8%	2,761.19	21.0%	3,453.57	6.7%	1,097.10	17.6%	2,899.78	0.3%	47.09	1.8%	288.25
	Prescott	37.7%	6,144.24	16.1%	2,626.32	23.0%	3,757.71	8.8%	1,437.25	14.0%	2,285.42	0.4%	63.64	0.0%	0.00
	Willow Charter	21.6%	3,832.89	15.8%	2,812.62	11.1%	1,965.22	4.3%	771.13	39.4%	7,013.15	2.0%	358.54	5.8%	1,028.11
	County Total	**38.4%**	**5,323.74**	**17.5%**	**2,417.87**	**23.8%**	**3,296.69**	**5.8%**	**809.65**	**11.9%**	**1,642.98**	**0.6%**	**81.84**	**2.0%**	**275.31**
Whatcom Co.															
	Bellingham	47.0%	6,521.17	15.7%	2,174.19	23.7%	3,284.77	4.0%	552.98	9.1%	1,265.90	0.2%	27.87	0.3%	35.76
	Ferndale	43.2%	6,189.49	17.2%	2,471.46	23.1%	3,305.40	3.9%	551.88	12.2%	1,750.85	0.2%	25.84	0.3%	36.23
	Blaine	42.8%	6,230.16	17.9%	2,608.75	24.1%	3,505.83	4.6%	665.32	9.9%	1,446.07	0.4%	54.36	0.2%	32.72
	Lynden	42.2%	5,232.13	16.0%	1,988.94	23.0%	2,849.11	4.7%	577.58	13.4%	1,661.43	0.3%	37.35	0.4%	51.73
	Meridian	40.7%	5,117.07	18.6%	2,333.45	23.0%	2,896.00	3.5%	444.55	11.2%	1,409.62	0.2%	25.17	2.7%	343.21
	Nooksack Valley	42.8%	5,890.58	18.1%	2,497.61	24.6%	3,387.81	5.2%	715.41	8.6%	1,184.83	0.1%	11.43	0.6%	87.49
	Mount Baker	40.9%	6,308.34	19.2%	2,967.83	24.3%	3,747.09	4.2%	647.13	10.7%	1,652.61	0.3%	40.15	0.4%	58.62
	Lummi Tribal	13.0%	1,827.42	60.2%	8,435.88	20.3%	2,850.49	3.9%	541.96	2.3%	325.63	0.2%	34.20	0.0%	0.00
	County Total	**43.9%**	**6,076.05**	**17.4%**	**2,406.64**	**23.6%**	**3,260.18**	**4.2%**	**574.93**	**10.3%**	**1,427.55**	**0.2%**	**30.49**	**0.4%**	**61.25**

Washington State School Districts, Charter and Tribal Schools
Percent and Per Pupil of General Fund Expenditures by Object by County
Fiscal Year 2018–19

County	District Name	Certificated Salaries		Classified Salaries		Employee Benefits		Supplies and Instruct. Materials		Purchased Services		Travel		Capital Outlay	
		%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil	%	$/Pupil
State Total		**44.1%**	**6,285.22**	**16.3%**	**2,326.16**	**23.0%**	**3,273.23**	**4.8%**	**688.14**	**11.1%**	**1,578.47**	**0.2%**	**35.51**	**0.4%**	**52.60**
Whitman Co.															
	Lacrosse	38.7%	14,320.28	18.7%	6,911.00	23.4%	8,644.07	6.4%	2,366.43	11.2%	4,138.90	0.4%	133.81	1.3%	476.44
	Lamont	39.5%	9,860.07	15.7%	3,924.76	23.0%	5,739.14	5.0%	1,241.12	16.8%	4,193.29	0.1%	15.91	0.0%	0.00
	Tekoa	37.6%	7,477.84	16.9%	3,357.65	21.3%	4,228.75	10.0%	1,993.80	13.4%	2,673.92	0.6%	127.60	0.2%	33.07
	Pullman	42.4%	5,128.29	15.6%	1,883.49	23.4%	2,821.50	7.9%	949.65	8.7%	1,049.43	0.3%	39.51	1.7%	209.30
	Colfax	38.2%	5,413.81	15.7%	2,225.72	22.0%	3,109.50	8.1%	1,147.07	11.7%	1,650.98	0.5%	68.52	3.8%	542.44
	Palouse	40.6%	7,198.35	17.2%	3,051.38	22.0%	3,906.98	7.7%	1,367.40	12.3%	2,186.00	0.2%	35.89	0.0%	0.00
	Garfield	32.3%	7,133.99	24.2%	5,348.57	20.6%	4,541.18	10.4%	2,289.99	12.1%	2,682.55	0.1%	12.13	0.4%	89.05
	Steptoe	37.3%	6,205.83	15.6%	2,598.13	20.3%	3,373.27	10.4%	1,724.39	16.3%	2,706.92	0.2%	25.23	0.0%	0.00
	Colton	39.5%	7,194.02	16.7%	3,048.21	22.4%	4,076.37	7.6%	1,383.13	11.4%	2,077.65	0.7%	125.65	1.8%	319.09
	Endicott	37.3%	11,107.73	18.7%	5,578.66	21.9%	6,525.76	9.0%	2,692.22	11.7%	3,471.83	0.2%	49.52	1.2%	353.01
	Rosalia	38.1%	7,838.32	17.7%	3,630.50	23.1%	4,748.56	4.8%	987.97	13.7%	2,806.50	0.4%	88.38	2.2%	454.50
	St. John	39.5%	8,390.78	17.2%	3,649.53	20.5%	4,363.76	8.1%	1,725.42	13.7%	2,900.88	0.4%	82.35	0.6%	132.13
	Oakesdale	32.5%	7,900.10	16.4%	3,975.21	19.9%	4,840.96	10.1%	2,458.46	20.3%	4,931.85	0.8%	193.77	0.0%	0.00
	County Total	**39.9%**	**6,029.95**	**16.6%**	**2,499.44**	**22.5%**	**3,397.73**	**8.0%**	**1,208.94**	**11.0%**	**1,664.67**	**0.4%**	**57.34**	**1.6%**	**237.63**
Yakima Co.															
	Union Gap	37.0%	4,880.59	16.6%	2,194.24	22.5%	2,971.14	4.6%	602.10	15.6%	2,058.18	0.3%	36.70	3.4%	448.43
	Naches Valley	43.8%	5,913.58	16.9%	2,283.39	23.9%	3,222.81	4.3%	577.91	9.7%	1,311.89	0.1%	19.79	1.2%	158.68
	Yakima	44.2%	6,023.32	15.3%	2,086.19	23.5%	3,200.17	4.5%	617.51	11.6%	1,575.73	0.3%	43.70	0.5%	73.43
	East Valley (Yakima)	44.0%	5,703.77	15.7%	2,032.97	24.1%	3,119.75	5.2%	674.93	9.5%	1,232.66	0.4%	54.25	1.2%	151.06
	Selah	45.7%	5,859.69	16.5%	2,119.49	24.8%	3,179.73	4.6%	595.55	7.6%	977.60	0.3%	41.97	0.5%	61.80
	Mabton	40.8%	6,076.13	16.3%	2,433.33	22.5%	3,351.01	6.4%	955.90	12.6%	1,884.31	0.8%	126.19	0.5%	72.08
	Grandview	40.4%	5,357.77	16.7%	2,212.05	23.5%	3,115.75	7.2%	954.56	10.0%	1,326.27	0.5%	66.17	1.8%	242.63
	Sunnyside	40.0%	5,624.20	18.1%	2,546.73	23.4%	3,285.23	7.6%	1,068.93	9.9%	1,394.07	0.6%	86.37	0.4%	50.06
	Toppenish	36.8%	5,129.27	16.1%	2,243.00	23.0%	3,203.47	8.0%	1,117.43	14.9%	2,080.82	0.8%	114.22	0.5%	67.85
	Highland	41.1%	5,786.06	18.0%	2,534.41	23.8%	3,357.73	7.5%	1,058.91	9.2%	1,296.31	0.4%	58.18	0.0%	0.00
	Granger	39.5%	5,800.61	17.5%	2,568.31	24.4%	3,589.22	7.3%	1,069.26	10.4%	1,528.06	0.7%	102.81	0.3%	45.32
	Zillah	41.8%	5,390.06	14.8%	1,908.58	22.7%	2,931.56	11.0%	1,420.74	9.3%	1,194.10	0.2%	20.58	0.2%	28.35
	Wapato	42.3%	6,027.20	17.0%	2,414.15	25.4%	3,614.76	6.3%	894.68	8.6%	1,218.11	0.3%	45.14	0.2%	21.60
	West Valley (Yakima)	45.0%	5,756.23	15.8%	2,021.14	23.1%	2,952.93	4.7%	597.48	9.8%	1,248.99	0.2%	30.61	1.5%	197.78
	Mount Adams	38.7%	6,790.14	17.6%	3,091.66	22.7%	3,985.27	7.4%	1,297.15	12.0%	2,109.20	1.2%	202.84	0.4%	69.20
	County Total	**42.3%**	**5,774.53**	**16.3%**	**2,223.35**	**23.6%**	**3,221.30**	**5.9%**	**808.61**	**10.7%**	**1,457.07**	**0.4%**	**59.95**	**0.7%**	**97.20**

Washington State School Districts, Charter and Tribal Schools
Per Pupil All Expenditures—Four-Year Average by Enrollment Groups
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

District Name	Four-Year Average Exp. Per Pupil	FY 2018–19 Total Expenditures	FY 2018–19 Total Enrollment	FY 2018–19 Exp. Per Pupil	FY 2017-18 Total Expenditures	FY 2017-18 Total Enrollment	FY 2017-18 Exp. Per Pupil	FY 2016-17 Total Expenditures	FY 2016-17 Total Enrollment	FY 2016-17 Exp. Per Pupil	FY 2015–16 Total Expenditures	FY 2015–16 Total Enrollment	FY 2015–16 Exp. Per Pupil
State Total	**16,326.80**	**20,974,340,750**	**1,117,394.73**	**18,770.75**	**18,641,106,866**	**1,112,719.23**	**16,752.75**	**16,660,198,014**	**1,099,227.62**	**15,156.28**	**15,631,680,303**	**1,074,908.95**	**14,542.33**
20,000 and over													
Seattle	18,628.51	1,118,878,482	54,537.28	20,515.85	997,524,430	54,622.71	18,262.08	954,607,321	54,131.26	17,635.05	937,849,173	51,908.91	18,067.21
Spokane	15,638.35	535,829,315	30,917.26	17,331.07	486,229,828	30,748.67	15,813.04	467,355,275	30,756.84	15,195.17	430,667,925	30,357.62	14,186.49
Lake Washington	17,653.84	682,773,489	30,811.61	22,159.62	604,581,654	30,314.63	19,943.56	425,834,544	29,594.41	14,389.02	374,138,558	27,515.85	13,597.20
Tacoma	19,692.59	600,333,756	28,929.01	20,751.96	546,165,411	28,963.97	18,856.72	552,494,225	28,857.39	19,145.68	578,643,563	28,909.20	20,015.90
Kent	14,641.54	439,915,156	27,185.03	16,182.26	417,649,877	27,752.68	15,048.99	381,937,950	27,771.82	13,752.72	373,912,612	27,484.86	13,604.31
Evergreen (Clark)	14,207.02	437,283,786	25,860.80	16,909.14	390,297,422	26,256.27	14,864.92	348,669,175	26,757.00	13,030.95	320,919,813	26,508.34	12,106.37
Puyallup	15,274.99	475,121,782	23,262.53	20,424.34	379,658,610	23,627.96	16,068.19	299,895,770	23,261.55	12,892.34	266,799,541	22,906.96	11,647.10
Northshore	17,266.21	485,630,582	23,253.67	20,884.04	352,881,591	22,600.62	15,613.80	318,176,406	21,658.90	14,690.33	365,945,356	20,672.56	17,701.99
Vancouver	15,424.53	516,291,091	23,221.84	22,233.00	347,421,417	23,525.60	14,767.80	302,175,135	23,581.19	12,814.24	276,845,376	23,206.37	11,929.71
Federal Way	16,117.65	434,641,084	22,705.83	19,142.27	375,493,797	22,839.48	16,440.56	328,284,877	22,812.99	14,390.26	329,555,072	22,720.42	14,504.80
Edmonds	19,283.96	428,450,213	21,104.97	20,300.92	443,447,461	21,046.04	21,070.35	355,867,346	21,080.19	16,881.60	390,040,511	20,662.66	18,876.59
Issaquah	19,430.73	474,344,693	20,889.67	22,707.14	431,271,293	20,914.23	20,620.95	350,601,307	20,477.42	17,121.36	329,152,580	19,309.54	17,046.11
Bellevue	24,303.23	541,704,114	20,858.42	25,970.52	517,421,976	20,791.59	24,886.12	505,754,177	20,464.94	24,713.20	422,375,899	19,654.28	21,490.28
Everett	16,623.11	441,637,234	20,504.54	21,538.51	344,415,678	20,284.59	16,979.18	290,958,798	20,106.21	14,471.09	261,130,245	19,603.53	13,320.57
Bethel	13,534.81	310,872,681	20,260.18	15,344.02	275,251,689	20,072.99	13,712.54	249,239,892	19,537.86	12,756.77	236,435,348	19,317.32	12,239.55
15	17,214.95	7,923,707,458	394,302.64	20,095.50	6,909,712,134	394,362.03	17,521.24	6,131,852,199	390,849.97	15,688.51	5,894,411,572	380,738.42	15,481.53
10,000–19,999													
Kennewick	15,217.07	303,026,700	19,063.54	15,895.62	294,508,912	19,003.05	15,497.98	266,670,690	18,615.96	14,324.84	273,627,455	18,090.94	15,125.11
Highline	17,952.34	474,405,042	18,974.71	25,001.97	356,064,053	19,587.48	18,178.15	299,342,639	19,717.32	15,181.71	272,688,177	19,844.01	13,741.59
Pasco	14,165.00	306,788,533	18,405.61	16,668.21	251,236,360	18,139.41	13,850.30	230,729,123	17,750.53	12,998.44	226,473,558	17,375.98	13,033.71
Auburn	16,333.60	355,629,876	17,035.97	20,875.23	273,576,133	16,721.53	16,360.71	227,384,193	16,140.55	14,087.76	215,722,460	15,752.66	13,694.35
Yakima	13,166.11	235,194,072	16,545.24	14,215.21	229,534,906	16,589.51	13,836.15	210,500,294	16,470.17	12,780.70	195,034,924	16,493.87	11,824.69
Mukilteo	15,612.69	260,593,903	16,067.51	16,218.69	232,895,189	15,979.89	14,574.27	250,420,261	15,579.94	16,073.25	239,925,215	15,387.73	15,591.98
Renton	17,560.01	301,039,164	16,033.93	18,775.13	289,748,243	15,985.61	18,125.57	273,269,549	15,916.07	17,169.41	254,048,839	15,737.80	16,142.59
North Thurston	16,153.71	258,137,362	15,236.10	16,942.48	238,465,967	15,111.51	15,780.42	231,759,253	15,081.98	15,366.63	246,485,500	14,918.66	16,521.96
Central Valley	18,013.84	257,670,303	14,350.10	17,955.99	252,101,010	14,070.04	17,917.58	284,529,664	13,754.07	20,686.94	206,923,712	13,406.65	15,434.41
Richland	14,895.40	221,124,414	13,751.10	16,080.49	203,861,269	13,692.80	14,888.21	197,159,785	13,324.75	14,796.51	176,842,599	12,871.26	13,739.34
Battle Ground	12,526.93	181,400,271	13,117.24	13,829.15	165,378,666	13,377.86	12,362.12	160,050,914	13,282.65	12,049.62	152,958,739	12,891.86	11,864.75
Clover Park	16,278.80	245,768,110	13,063.68	18,813.08	197,532,092	13,183.91	14,982.82	190,307,665	13,069.61	14,561.08	212,704,677	12,671.42	16,786.18
Bellingham	18,578.99	238,404,258	11,838.91	20,137.35	245,160,759	11,669.43	21,008.80	194,304,988	11,448.62	16,971.91	177,117,393	11,062.08	16,011.22
Central Kitsap	20,580.71	281,471,335	11,557.85	24,353.26	304,356,250	11,498.96	26,468.15	193,750,125	11,271.51	17,189.37	154,824,077	11,073.50	13,981.49
Marysville	14,749.53	181,436,194	10,833.71	16,747.37	160,551,237	10,985.39	14,614.98	155,683,162	11,091.72	14,035.98	151,001,993	11,068.37	13,642.66
Mead	15,687.91	200,778,772	10,685.08	18,790.57	169,008,540	10,406.00	16,241.45	148,581,219	9,905.98	14,999.14	119,731,758	9,677.59	12,372.06
Olympia	16,762.42	212,037,094	10,131.26	20,929.00	178,519,269	10,107.79	17,661.55	153,886,681	10,038.45	15,329.73	127,278,899	9,795.60	12,993.48
17	16,056.52	4,514,905,403	246,691.54	18,301.83	4,042,498,855	246,110.17	16,425.57	3,668,330,204	242,459.88	15,129.64	3,403,389,974	238,119.98	14,292.75
5,000–9,999													
Snohomish	15,367.78	172,697,876	9,934.50	17,383.65	156,116,508	10,028.10	15,567.90	146,547,124	10,122.40	14,477.51	139,140,651	9,901.41	14,052.61
South Kitsap	12,597.65	150,305,635	9,917.93	15,154.94	129,206,074	10,024.52	12,889.00	114,015,435	9,956.91	11,450.89	105,909,337	9,745.84	10,867.13
Sumner	17,089.28	207,896,730	9,810.32	21,191.64	183,540,654	9,668.19	18,983.97	139,860,914	9,515.44	14,698.31	119,681,424	9,098.91	13,153.38
Shoreline	19,821.25	287,660,982	9,750.65	29,501.72	189,337,297	9,814.03	19,292.51	147,477,423	9,650.57	15,281.73	139,803,506	9,343.32	14,962.94
Peninsula	13,332.46	152,517,311	9,291.22	16,415.21	121,187,986	9,209.30	13,159.30	107,948,393	9,030.42	11,953.86	101,324,349	8,694.79	11,653.46
Lake Stevens	17,045.69	201,464,927	9,107.97	22,119.63	159,585,604	8,872.73	17,986.08	135,057,022	8,772.36	15,395.75	102,831,983	8,384.25	12,264.90
Tahoma	19,039.59	131,240,215	8,826.91	14,868.19	128,080,785	8,572.35	14,941.15	168,331,882	8,067.84	20,864.55	206,306,158	7,829.79	26,348.87
Moses Lake	13,180.82	131,817,742	8,812.49	14,958.06	121,086,204	8,774.61	13,799.61	106,271,684	8,666.69	12,262.08	98,427,541	8,463.55	11,629.58

Washington State School Districts, Charter and Tribal Schools
Per Pupil All Expenditures—Four-Year Average by Enrollment Groups
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

	Four-Year Average	FY 2018–19			FY 2017-18			FY 2016-17			FY 2015–16		
District Name	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
State Total	**16,326.80**	**20,974,340,750**	**1,117,394.73**	**18,770.75**	**18,641,106,866**	**1,112,719.23**	**16,752.75**	**16,660,198,014**	**1,099,227.62**	**15,156.28**	**15,631,680,303**	**1,074,908.95**	**14,542.33**
5,000–9,999 (cont.)													
Franklin Pierce	16,066.24	158,093,354	8,034.37	19,677.13	138,726,957	7,968.87	17,408.61	106,236,200	7,930.91	13,395.21	105,823,663	7,739.74	13,672.77
Wenatchee	15,047.65	116,648,558	7,827.72	14,901.98	108,071,483	7,870.19	13,731.75	108,621,700	7,854.90	13,828.53	142,270,224	8,054.25	17,663.99
Camas	18,504.95	137,627,875	7,344.68	18,738.44	168,800,207	7,151.46	23,603.60	108,150,441	7,068.23	15,300.92	107,845,446	6,667.21	16,175.50
Snoqualmie Valley	22,208.97	178,325,035	7,154.63	24,924.42	189,151,242	7,133.98	26,514.13	130,255,157	7,058.09	18,454.73	123,894,739	6,643.17	18,649.94
Mt Vernon	18,456.87	157,194,639	6,965.20	22,568.58	138,764,472	6,965.44	19,921.85	105,465,117	6,845.25	15,407.05	107,749,140	6,811.31	15,819.15
Tumwater	18,165.36	121,873,410	6,903.92	17,652.78	123,519,298	7,171.55	17,223.51	141,233,335	6,955.28	20,305.92	119,621,924	6,838.11	17,493.42
Sunnyside	13,592.23	100,471,730	6,788.65	14,799.96	90,626,259	6,835.33	13,258.51	82,592,295	6,788.75	12,166.05	95,658,907	6,760.82	14,149.01
Monroe	17,622.16	123,211,660	6,712.80	18,354.73	137,173,002	6,829.65	20,084.92	121,390,833	6,804.88	17,838.79	94,311,185	6,669.04	14,141.64
Longview	13,443.92	100,276,873	6,707.92	14,949.03	92,828,882	6,681.80	13,892.80	85,851,401	6,753.40	12,712.32	83,088,099	6,786.91	12,242.40
Eastmont	12,639.11	87,138,165	6,188.21	14,081.32	82,273,051	6,181.23	13,310.14	71,845,860	6,058.53	11,858.63	66,249,821	5,901.82	11,225.32
Oak Harbor	13,478.64	93,453,015	6,019.25	15,525.69	82,315,706	5,995.31	13,730.02	74,634,936	5,902.90	12,643.77	69,025,636	5,781.47	11,939.12
North Kitsap	14,377.23	96,785,403	5,973.34	16,202.90	84,503,471	5,992.05	14,102.60	81,985,032	5,916.32	13,857.44	80,278,529	6,013.88	13,348.87
Walla Walla	13,633.72	88,348,534	5,786.84	15,267.15	79,258,406	5,816.23	13,627.11	76,293,528	5,844.61	13,053.66	75,191,474	5,956.94	12,622.50
University Place	13,136.01	82,648,780	5,766.75	14,331.95	78,558,195	5,683.30	13,822.64	70,723,874	5,721.41	12,361.27	67,547,258	5,626.80	12,004.56
Yelm	12,752.17	86,017,894	5,735.49	14,997.48	74,425,804	5,756.31	12,929.43	67,684,614	5,788.13	11,693.69	64,408,656	5,660.25	11,379.12
Arlington	13,622.95	84,346,029	5,680.96	14,847.14	75,141,141	5,571.68	13,486.26	76,306,265	5,448.55	14,004.88	65,709,068	5,430.77	12,099.40
Omak	10,623.75	65,753,287	5,432.10	12,104.58	57,892,299	5,107.86	11,333.96	50,529,870	5,167.56	9,778.28	49,298,280	5,327.78	9,253.06
West Valley (Yak)	12,153.17	74,963,910	5,392.97	13,900.30	65,075,249	5,376.34	12,104.01	59,357,153	5,244.02	11,319.02	55,744,881	4,980.47	11,192.69
Bremerton	14,686.69	88,505,183	5,212.02	16,980.98	77,740,938	5,255.11	14,793.40	71,928,319	5,218.90	13,782.28	71,115,525	5,373.17	13,235.30
Kelso	13,675.54	88,011,596	5,105.46	17,238.72	71,196,767	5,180.93	13,742.08	60,926,206	5,023.20	12,128.96	57,229,973	4,972.21	11,509.97
Cheney	15,634.39	106,123,238	5,062.06	20,964.44	78,394,054	4,825.04	16,247.34	59,245,929	4,706.59	12,587.87	55,153,882	4,525.51	12,187.33
29	15,415.93	3,671,419,584	207,247.33	17,715.16	3,282,577,993	206,313.49	15,910.63	2,876,767,941	203,883.04	14,109.89	2,770,641,259	199,983.49	13,854.35
3,000–4,999													
Ferndale	13,599.90	73,089,978	4,784.54	15,276.28	67,083,590	4,803.43	13,965.77	60,170,167	4,792.55	12,554.94	60,009,022	4,763.21	12,598.44
Stanwood	16,802.96	117,768,343	4,671.00	25,212.66	71,396,456	4,606.26	15,499.88	59,968,285	4,559.43	13,152.58	57,345,716	4,402.88	13,024.59
Sedro Woolley	14,366.00	76,304,846	4,599.81	16,588.70	65,499,905	4,473.56	14,641.56	58,789,575	4,364.25	13,470.72	53,346,482	4,238.90	12,584.98
Shelton	17,420.15	116,899,244	4,544.64	25,722.44	81,167,047	4,493.87	18,061.73	58,780,249	4,447.70	13,215.88	54,378,150	4,379.58	12,416.29
Othello	12,366.43	62,954,385	4,518.86	13,931.47	55,848,000	4,461.80	12,516.92	53,162,934	4,404.48	12,070.20	46,483,754	4,279.55	10,861.83
Mercer Island	19,470.54	80,507,607	4,482.27	17,961.35	73,098,293	4,506.29	16,221.39	72,359,275	4,447.34	16,270.24	119,096,597	4,286.35	27,785.08
Toppenish	12,850.18	62,421,201	4,260.38	14,651.56	59,198,021	4,268.41	13,868.87	50,271,624	4,288.66	11,721.99	46,024,823	4,140.73	11,115.15
East Valley (Spok)	13,309.65	61,437,128	4,117.07	14,922.54	57,309,781	4,225.29	13,563.51	53,252,668	4,236.12	12,571.10	52,212,800	4,267.37	12,235.36
Enumclaw	19,559.00	74,434,986	4,111.94	18,102.16	83,169,506	4,098.57	20,292.32	99,062,057	4,049.28	24,464.12	62,016,023	4,033.61	15,374.82
White River	19,777.42	101,554,966	3,962.92	25,626.30	85,049,448	3,848.39	22,100.01	60,772,361	3,690.41	16,467.64	50,645,406	3,567.09	14,197.96
Fife	13,902.05	69,097,409	3,840.93	17,989.76	50,920,178	3,819.40	13,331.98	45,991,356	3,709.47	12,398.36	43,161,597	3,676.22	11,740.75
Bainbridge	18,240.87	95,512,282	3,814.94	25,036.38	72,095,253	3,880.72	18,577.80	56,939,101	3,843.66	14,813.77	54,703,915	3,769.74	14,511.32
Port Angeles	12,986.90	53,626,070	3,805.39	14,092.14	50,953,935	3,811.21	13,369.49	48,593,822	3,831.43	12,682.95	45,606,457	3,858.18	11,820.72
West Valley (Spok)	13,682.71	53,994,199	3,722.86	14,503.42	52,558,564	3,818.27	13,765.02	50,592,077	3,722.37	13,591.36	47,712,290	3,708.47	12,865.76
Selah	13,125.36	57,048,660	3,689.42	15,462.77	46,939,130	3,697.13	12,696.10	43,178,839	3,618.20	11,933.79	44,523,770	3,599.83	12,368.30
Grandview	15,227.65	87,056,468	3,655.59	23,814.61	52,391,904	3,737.02	14,019.70	44,136,149	3,733.27	11,822.38	42,100,678	3,694.87	11,394.36
Centralia	18,875.54	117,356,747	3,516.06	33,377.34	68,092,268	3,590.81	18,962.93	44,868,412	3,668.37	12,231.16	42,055,035	3,654.68	11,507.17
Burlington Edison	14,902.98	58,512,742	3,509.44	16,672.96	57,217,560	3,589.25	15,941.37	48,616,498	3,696.46	13,152.18	51,456,730	3,685.41	13,962.28
Aberdeen	14,537.90	55,781,307	3,479.42	16,031.78	51,875,333	3,490.37	14,862.42	47,835,031	3,415.53	14,005.16	44,144,455	3,346.80	13,190.05
Lynden	17,285.50	48,302,616	3,459.49	13,962.35	68,590,076	3,293.46	20,826.15	71,590,754	3,239.78	22,097.41	37,201,184	3,063.57	12,143.08
Riverview	13,918.88	52,484,440	3,420.08	15,345.97	46,244,815	3,399.17	13,604.74	44,290,602	3,356.26	13,196.42	42,590,543	3,159.64	13,479.56

Washington State School Districts, Charter and Tribal Schools
Per Pupil All Expenditures—Four-Year Average by Enrollment Groups
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

	Four-Year Average	FY 2018–19			FY 2017-18			FY 2016-17			FY 2015–16		
District Name	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
State Total	**16,326.80**	**20,974,340,750**	**1,117,394.73**	**18,770.75**	**18,641,106,866**	**1,112,719.23**	**16,752.75**	**16,660,198,014**	**1,099,227.62**	**15,156.28**	**15,631,680,303**	**1,074,908.95**	**14,542.33**
3,000–4,999 (cont.)													
Wapato	14,328.48	51,884,912	3,418.88	15,176.00	54,379,047	3,403.10	15,979.27	48,236,176	3,368.03	14,321.78	40,525,838	3,421.06	11,845.99
Ellensburg	16,479.55	51,733,901	3,368.29	15,359.10	57,279,963	3,378.25	16,955.51	68,313,599	3,360.97	20,325.56	43,209,020	3,274.92	13,193.92
Quillayute Valley	10,795.99	40,059,799	3,338.33	11,999.95	32,759,127	3,092.64	10,592.61	29,553,711	2,923.73	10,108.22	30,565,048	2,958.92	10,329.80
Steilacoom Hist.	13,735.41	50,980,422	3,295.27	15,470.79	45,240,975	3,294.61	13,731.82	41,810,458	3,240.41	12,902.83	39,461,244	3,092.01	12,762.33
East Valley (Yak)	16,150.23	65,678,791	3,260.89	20,141.37	51,324,760	3,233.82	15,871.25	49,018,390	3,199.63	15,320.02	40,996,910	3,123.98	13,123.29
Ridgefield	23,260.07	81,533,176	3,215.19	25,358.74	109,476,221	3,018.30	36,270.82	45,147,388	2,751.31	16,409.42	29,201,799	2,423.53	12,049.28
Washougal	18,889.42	53,095,679	3,143.34	16,891.48	48,752,146	3,208.58	15,194.31	88,255,259	3,209.34	27,499.50	49,883,233	3,143.54	15,868.49
Chehalis	18,608.98	61,481,254	3,122.25	19,691.33	72,222,837	3,041.98	23,742.05	55,158,312	3,038.25	18,154.63	38,497,226	3,015.26	12,767.46
29	15,735.91	2,032,593,556	110,129.49	18,456.40	1,788,134,138	109,583.96	16,317.48	1,598,715,128	108,206.69	14,774.64	1,409,155,744	106,029.90	13,290.17
2,000–2,999													
Quincy	24,336.08	93,379,491	2,998.90	31,137.91	102,504,294	2,998.38	34,186.56	58,512,458	2,972.80	19,682.61	34,575,010	2,904.11	11,905.54
Tukwila	22,832.92	95,834,600	2,887.17	33,193.27	61,958,927	2,907.65	21,308.94	58,875,048	2,959.16	19,895.86	51,281,862	2,981.29	17,201.23
Pullman	17,619.05	48,792,262	2,879.92	16,942.23	51,792,600	2,923.59	17,715.41	40,957,587	2,869.46	14,273.62	59,328,150	2,727.79	21,749.53
Sequim	12,715.74	44,807,396	2,825.06	15,860.69	36,058,539	2,834.23	12,722.52	32,207,603	2,847.39	11,311.27	30,626,833	2,794.30	10,960.47
Orting	13,000.56	40,655,687	2,761.30	14,723.39	35,873,628	2,686.38	13,353.89	31,157,470	2,585.83	12,049.31	29,076,985	2,486.33	11,694.74
Anacortes	22,406.66	65,613,100	2,753.05	23,832.88	80,439,398	2,779.55	28,939.72	56,219,411	2,804.23	20,048.07	46,133,454	2,749.40	16,779.46
Prosser	14,472.45	50,364,511	2,661.16	18,925.77	40,874,190	2,706.93	15,099.83	33,536,493	2,745.72	12,214.10	32,743,978	2,770.26	11,819.82
Clarkston	12,491.29	36,692,214	2,652.84	13,831.30	34,290,193	2,647.71	12,950.89	31,725,715	2,687.17	11,806.37	30,489,827	2,675.55	11,395.72
Ephrata	12,265.08	33,815,345	2,599.06	13,010.61	32,899,085	2,572.04	12,791.05	29,913,058	2,496.03	11,984.25	26,518,614	2,373.25	11,173.97
Deer Park	12,175.39	34,746,553	2,557.99	13,583.54	30,302,758	2,463.99	12,298.25	28,855,083	2,464.02	11,710.57	27,170,760	2,458.25	11,052.89
Woodland	15,442.03	41,146,454	2,502.36	16,443.06	38,799,217	2,451.18	15,828.79	35,360,001	2,393.13	14,775.63	33,806,316	2,309.57	14,637.49
Lakewood	21,368.46	45,192,155	2,464.09	18,340.30	43,232,426	2,439.19	17,724.09	65,419,766	2,365.35	27,657.54	50,499,438	2,294.24	22,011.40
Wahluke	13,461.50	39,368,684	2,432.02	16,187.65	33,137,638	2,417.69	13,706.32	29,032,899	2,386.39	12,166.03	26,797,746	2,297.53	11,663.72
North Mason	17,703.53	37,639,437	2,322.21	16,208.46	34,969,282	2,242.52	15,593.74	41,302,516	2,190.63	18,854.17	44,034,716	2,166.36	20,326.59
Rochester	13,168.07	33,098,424	2,311.78	14,317.29	31,298,564	2,301.57	13,598.79	28,837,108	2,291.95	12,581.91	26,618,887	2,196.49	12,118.83
Blaine	19,963.87	44,316,547	2,295.90	19,302.47	43,913,929	2,255.04	19,473.68	51,307,546	2,248.99	22,813.59	38,557,256	2,120.95	18,179.24
North Franklin	13,825.58	34,582,337	2,133.73	16,207.46	29,756,395	2,160.65	13,771.96	26,649,075	2,146.72	12,413.86	26,797,446	2,078.27	12,894.11
Granite Falls	17,092.95	41,047,315	2,012.06	20,400.64	39,977,072	1,995.62	20,032.41	29,329,272	2,074.55	14,137.65	29,270,314	2,086.28	14,029.91
18	16,590.36	861,092,512	46,050.60	18,698.83	802,078,136	45,783.91	17,518.78	709,198,106	45,529.52	15,576.67	644,327,591	44,470.22	14,488.97
1,000–1,999													
Hockinson	19,740.38	28,906,222	1,967.29	14,693.42	30,936,138	1,953.73	15,834.40	52,442,723	1,871.58	28,020.56	37,345,040	1,787.30	20,894.67
Eatonville	13,665.28	27,148,376	1,938.49	14,004.91	28,823,141	1,894.44	15,214.60	25,958,036	1,967.11	13,196.03	24,191,056	1,965.67	12,306.77
Sultan	13,489.93	30,414,467	1,912.72	15,901.16	27,832,888	2,004.72	13,883.68	25,319,363	1,990.94	12,717.29	23,160,884	2,003.27	11,561.54
Mount Baker	14,913.16	32,194,187	1,882.48	17,102.01	28,606,867	1,849.45	15,467.77	26,015,484	1,892.55	13,746.26	25,336,071	1,895.90	13,363.61
Medical Lake	12,827.30	27,096,190	1,881.02	14,405.05	24,103,582	1,887.18	12,772.27	23,478,279	1,873.52	12,531.64	21,353,499	1,844.78	11,575.09
Nooksack Valley	19,969.83	28,002,254	1,859.99	15,055.06	31,915,774	1,791.14	17,818.69	53,845,696	1,720.72	31,292.54	26,090,001	1,631.40	15,992.40
Colville	12,197.24	24,931,318	1,848.43	13,487.83	23,010,419	1,815.32	12,675.68	20,989,758	1,828.80	11,477.34	20,162,298	1,811.87	11,127.89
Meridian	13,098.58	24,165,147	1,772.11	13,636.37	22,770,906	1,783.05	12,770.76	23,030,420	1,734.14	13,280.60	22,095,960	1,739.13	12,705.18
Royal	14,161.98	35,883,362	1,751.55	20,486.63	23,205,984	1,745.17	13,297.26	20,379,771	1,722.25	11,833.22	18,749,482	1,716.40	10,923.73
Mary M Knight	10,621.28	17,680,311	1,722.28	10,265.64	11,232,264	1,132.89	9,914.70	6,277,350	580.20	10,819.29	2,971,280	157.53	18,861.67
Hoquiam	13,555.66	24,877,750	1,692.14	14,701.95	23,421,657	1,684.89	13,901.00	21,690,259	1,673.57	12,960.47	21,317,715	1,685.14	12,650.41
Lacenter	13,475.69	27,229,449	1,673.64	16,269.60	24,377,886	1,685.86	14,460.21	19,893,779	1,663.89	11,956.19	18,113,321	1,626.69	11,135.08
Cashmere	16,776.44	36,512,259	1,621.03	22,524.11	29,674,976	1,609.30	18,439.68	22,716,319	1,596.41	14,229.63	18,065,541	1,549.41	11,659.63
Elma	13,857.74	23,783,364	1,535.85	15,485.47	22,627,742	1,494.01	15,145.64	18,407,948	1,435.57	12,822.75	17,098,223	1,445.87	11,825.56

Washington State School Districts, Charter and Tribal Schools
Per Pupil All Expenditures—Four-Year Average by Enrollment Groups
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

District Name	Four-Year Average Exp. Per Pupil	FY 2018–19 Total Expenditures	FY 2018–19 Total Enrollment	FY 2018–19 Exp. Per Pupil	FY 2017-18 Total Expenditures	FY 2017-18 Total Enrollment	FY 2017-18 Exp. Per Pupil	FY 2016-17 Total Expenditures	FY 2016-17 Total Enrollment	FY 2016-17 Exp. Per Pupil	FY 2015–16 Total Expenditures	FY 2015–16 Total Enrollment	FY 2015–16 Exp. Per Pupil
State Total	**16,326.80**	**20,974,340,750**	**1,117,394.73**	**18,770.75**	**18,641,106,866**	**1,112,719.23**	**16,752.75**	**16,660,198,014**	**1,099,227.62**	**15,156.28**	**15,631,680,303**	**1,074,908.95**	**14,542.33**
1,000–1,999 (cont.)													
Vashon Island	16,667.58	29,290,052	1,534.95	19,082.09	29,050,595	1,587.39	18,300.86	23,797,059	1,600.06	14,872.60	22,199,503	1,537.49	14,438.80
Dieringer	17,813.27	27,613,064	1,507.90	18,312.26	28,054,382	1,492.75	18,793.76	27,892,618	1,454.86	19,172.03	22,464,325	1,496.48	15,011.44
College Place	14,801.50	21,806,607	1,492.38	14,611.97	20,089,481	1,455.86	13,799.05	19,244,295	1,344.13	14,317.29	20,436,604	1,219.03	16,764.64
Granger	15,854.73	22,679,448	1,476.72	15,357.99	21,502,187	1,455.32	14,774.89	24,730,850	1,500.12	16,485.91	25,571,237	1,527.18	16,744.09
Montesano	12,658.98	20,470,113	1,428.94	14,325.38	17,904,693	1,398.09	12,806.54	16,981,358	1,414.87	12,002.06	15,774,893	1,377.12	11,454.99
Lake Chelan	14,045.11	21,810,726	1,419.34	15,366.81	19,897,595	1,420.97	14,002.83	19,459,858	1,441.72	13,497.67	19,392,059	1,453.79	13,338.97
Castle Rock	12,125.03	19,278,306	1,415.94	13,615.20	16,293,595	1,343.41	12,128.53	14,564,630	1,277.99	11,396.51	13,784,082	1,234.45	11,166.17
Nine Mile Falls	14,041.11	21,550,814	1,412.09	15,261.64	21,971,738	1,427.65	15,390.14	19,322,897	1,431.57	13,497.70	17,342,899	1,439.66	12,046.52
Kiona Benton	14,028.22	22,318,340	1,406.60	15,866.87	20,613,121	1,434.45	14,370.05	19,182,035	1,441.20	13,309.77	18,438,813	1,459.91	12,630.10
Riverside	13,278.44	20,245,814	1,405.94	14,400.20	19,736,280	1,412.53	13,972.29	18,188,211	1,444.11	12,594.75	17,882,918	1,464.99	12,206.85
Cascade	28,953.67	41,967,997	1,322.47	31,734.56	53,779,393	1,346.76	39,932.43	34,039,351	1,322.12	25,746.04	24,265,326	1,329.29	18,254.35
South Whidbey	14,702.31	22,422,558	1,318.30	17,008.69	20,189,711	1,357.46	14,873.15	19,065,669	1,364.21	13,975.61	18,007,540	1,379.96	13,049.32
Zillah	14,902.22	26,745,440	1,304.99	20,494.75	21,418,142	1,301.44	16,457.26	15,396,967	1,319.39	11,669.76	14,678,802	1,324.36	11,083.69
Tenino	13,757.35	18,600,533	1,297.89	14,331.36	18,006,891	1,261.60	14,273.06	16,712,263	1,245.02	13,423.29	15,500,744	1,197.94	12,939.50
White Salmon	12,924.58	17,673,222	1,268.49	13,932.49	16,638,789	1,272.47	13,075.98	15,783,343	1,259.63	12,530.14	15,226,134	1,253.46	12,147.28
Naches Valley	16,974.66	19,248,139	1,267.70	15,183.51	18,255,524	1,300.97	14,032.24	19,308,405	1,325.16	14,570.62	31,641,854	1,317.11	24,023.70
Port Townsend	23,872.27	27,581,401	1,209.63	22,801.52	47,854,146	1,163.50	41,129.48	20,972,667	1,169.98	17,925.66	16,043,537	1,167.45	13,742.38
Highland	14,944.75	17,260,029	1,143.83	15,089.68	17,600,484	1,140.38	15,433.88	18,220,565	1,167.96	15,600.33	16,022,407	1,171.76	13,673.80
Okanogan	12,780.69	15,798,541	1,140.78	13,848.89	15,883,507	1,140.61	13,925.45	13,668,144	1,134.90	12,043.48	13,167,972	1,162.35	11,328.75
Tonasket	12,638.96	16,672,092	1,135.23	14,686.09	14,818,297	1,154.22	12,838.36	13,745,048	1,163.15	11,817.09	12,862,181	1,144.11	11,242.08
Newport	12,942.24	16,353,371	1,134.19	14,418.55	14,725,844	1,146.19	12,847.65	13,671,763	1,103.19	12,392.94	13,402,900	1,109.77	12,077.19
Kettle Falls	12,655.99	13,847,319	1,026.92	13,484.32	12,898,913	969.59	13,303.47	11,981,130	947.02	12,651.40	9,855,071	895.16	11,009.28
Ocean Beach	17,950.48	20,009,171	1,025.88	19,504.40	18,191,206	1,025.15	17,744.92	17,592,856	1,027.77	17,117.50	17,354,957	996.20	17,421.16
Kalama	13,796.39	20,764,180	1,020.73	20,342.48	12,685,929	1,019.33	12,445.36	10,742,292	944.21	11,377.02	9,663,860	919.38	10,511.28
38	15,057.51	910,831,933	56,176.85	16,213.65	870,600,665	55,359.24	15,726.38	804,709,457	54,395.59	14,793.65	717,030,989	53,438.76	13,417.81
500–999													
Coupeville	15,809.43	17,636,062	986.89	17,870.34	16,418,277	998.86	16,437.02	14,817,390	1,001.04	14,802.00	13,758,578	974.79	14,114.40
Brewster	18,220.37	25,917,017	981.42	26,407.67	18,455,671	986.62	18,705.96	14,354,471	949.93	15,111.08	12,320,459	981.38	12,554.22
Goldendale	13,747.52	14,294,003	942.34	15,168.63	13,396,751	959.79	13,958.00	12,055,792	933.63	12,912.82	11,810,358	914.51	12,914.41
Valley	13,744.22	12,130,372	934.82	12,976.16	10,343,843	706.14	14,648.43	10,005,338	725.36	13,793.62	9,806,465	710.32	13,805.70
Warden	12,638.20	13,727,659	930.83	14,747.76	12,746,841	972.80	13,103.25	11,450,575	980.59	11,677.23	10,945,061	982.64	11,138.42
Stevenson-Carson	14,241.44	14,605,410	906.44	16,112.94	12,688,208	882.70	14,374.31	12,042,873	911.48	13,212.44	11,831,155	892.25	13,259.91
Mount Adams	16,371.96	17,300,617	904.85	19,119.87	15,000,215	915.96	16,376.50	14,248,411	937.21	15,203.01	13,870,510	932.42	14,875.82
Freeman	13,710.13	13,577,222	902.26	15,048.02	12,396,876	902.85	13,730.83	11,485,908	896.61	12,810.37	11,523,682	871.09	13,229.04
Cle Elum-Roslyn	15,437.63	14,409,865	883.70	16,306.29	16,216,228	920.41	17,618.48	12,822,729	887.22	14,452.70	11,971,358	898.61	13,322.08
Finley	17,329.34	16,456,254	882.44	18,648.58	20,419,464	881.44	23,166.03	13,407,340	905.76	14,802.31	11,510,580	896.20	12,843.76
Rainier	13,210.07	12,363,421	870.35	14,205.11	10,772,367	870.40	12,376.34	10,906,223	825.92	13,204.94	10,485,054	804.02	13,040.79
Bridgeport	15,454.59	20,510,742	850.04	24,129.15	12,193,821	862.62	14,135.80	10,638,986	862.06	12,341.35	9,868,443	868.40	11,363.94
Chimacum	14,799.47	15,779,856	847.56	18,617.98	14,470,449	950.87	15,218.11	13,969,189	1,049.55	13,309.69	13,699,565	1,065.61	12,856.08
Mabton	13,313.89	12,801,236	838.54	15,266.10	13,057,235	884.71	14,758.77	10,892,163	904.06	12,048.05	10,855,032	948.33	11,446.47
Napavine	11,930.67	10,747,426	830.29	12,944.18	10,209,843	838.89	12,170.66	9,301,712	810.41	11,477.79	8,789,999	793.40	11,078.90
Toledo	12,549.63	12,325,397	821.45	15,004.44	10,568,171	813.06	12,998.02	8,742,730	787.44	11,102.73	8,226,090	754.43	10,903.72
Orcas	17,587.72	20,405,905	818.83	24,920.81	12,613,463	772.34	16,331.49	10,637,448	791.79	13,434.68	12,257,880	796.23	15,394.90
Onalaska	12,477.79	10,928,471	817.56	13,367.18	10,418,663	841.94	12,374.59	9,942,277	796.51	12,482.30	8,777,513	755.05	11,625.07

Washington State School Districts, Charter and Tribal Schools
Per Pupil All Expenditures—Four-Year Average by Enrollment Groups
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

District Name	Four-Year Average Exp. Per Pupil	FY 2018–19 Total Expenditures	FY 2018–19 Total Enrollment	FY 2018–19 Exp. Per Pupil	FY 2017-18 Total Expenditures	FY 2017-18 Total Enrollment	FY 2017-18 Exp. Per Pupil	FY 2016-17 Total Expenditures	FY 2016-17 Total Enrollment	FY 2016-17 Exp. Per Pupil	FY 2015–16 Total Expenditures	FY 2015–16 Total Enrollment	FY 2015–16 Exp. Per Pupil
State Total	**16,326.80**	**20,974,340,750**	**1,117,394.73**	**18,770.75**	**18,641,106,866**	**1,112,719.23**	**16,752.75**	**16,660,198,014**	**1,099,227.62**	**15,156.28**	**15,631,680,303**	**1,074,908.95**	**14,542.33**
500–999 (cont.)													
Chewelah	13,238.86	11,514,260	806.03	14,285.15	10,484,814	782.28	13,402.89	10,758,032	792.06	13,582.35	9,534,567	814.14	11,711.21
San Juan	15,718.20	12,980,418	783.60	16,565.11	11,981,458	770.92	15,541.77	12,623,587	812.05	15,545.33	12,089,224	793.76	15,230.33
Pioneer	25,047.05	13,354,810	770.96	17,322.31	16,489,597	777.28	21,214.49	29,699,581	733.55	40,487.47	15,169,859	701.15	21,635.68
Columbia (Walla)	16,630.83	13,687,689	763.37	17,930.61	14,673,838	761.96	19,258.02	11,501,749	775.02	14,840.58	11,905,330	812.46	14,653.44
Grand Coulee Dam	14,957.39	12,395,506	739.84	16,754.31	10,357,552	723.23	14,321.24	10,353,838	731.62	14,151.93	10,275,516	705.71	14,560.54
Winlock	14,181.41	11,013,674	727.82	15,132.41	10,553,990	721.52	14,627.44	9,457,145	685.32	13,799.61	8,751,774	670.18	13,058.84
North Beach	14,879.84	12,322,379	713.26	17,276.14	10,042,713	691.64	14,520.14	9,260,553	666.78	13,888.47	9,309,986	679.40	13,703.25
Kittitas	13,497.09	10,787,258	691.05	15,609.95	9,030,573	696.08	12,973.47	8,494,106	652.54	13,016.99	8,059,335	655.08	12,302.83
Methow Valley	17,142.93	11,725,920	690.76	16,975.39	12,103,579	643.04	18,822.43	10,856,182	612.30	17,730.17	8,890,796	595.85	14,921.20
Toutle Lake	17,889.81	10,041,450	679.28	14,782.49	13,398,532	683.71	19,596.81	15,471,645	654.34	23,644.66	8,478,492	631.67	13,422.34
Asotin-Anatone	12,439.60	8,627,803	650.36	13,266.20	8,126,166	632.74	12,842.82	7,935,743	659.17	12,038.99	7,657,232	658.05	11,636.25
Griffin	16,260.44	11,250,070	646.83	17,392.62	10,986,953	661.11	16,618.95	9,986,399	650.36	15,355.19	9,865,915	630.15	15,656.45
Union Gap	14,179.43	9,318,427	637.31	14,621.50	9,099,489	613.91	14,822.19	9,975,436	640.70	15,569.59	7,844,746	663.76	11,818.65
Adna	16,851.65	9,081,536	634.19	14,319.90	12,608,827	649.64	19,408.95	13,798,765	647.42	21,313.47	7,452,917	616.99	12,079.48
Ocosta	21,123.67	11,615,579	632.15	18,374.72	11,359,917	590.00	19,254.10	11,773,226	607.62	19,375.97	17,032,151	621.55	27,402.70
Quilcene	11,848.18	8,915,238	615.61	14,481.96	7,169,010	619.55	11,571.32	6,313,517	604.95	10,436.43	6,336,080	585.06	10,829.80
Manson	16,406.68	11,008,286	609.95	18,047.85	11,519,694	627.33	18,363.05	9,838,975	666.15	14,769.91	9,904,534	673.05	14,715.90
Reardan	20,657.66	21,340,274	605.40	35,249.87	10,629,972	608.82	17,459.96	9,000,724	571.35	15,753.43	7,277,674	550.06	13,230.69
La Conner	23,235.35	14,863,605	602.94	24,651.88	13,473,877	596.38	22,592.77	12,528,366	571.16	21,934.95	14,623,180	617.65	23,675.51
Chief Leschi Tribal	9,971.42	5,982,052	599.92	9,971.42	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
South Bend	16,315.67	13,292,015	585.79	22,690.75	9,530,844	627.28	15,193.92	8,850,684	626.87	14,118.85	8,539,353	624.74	13,668.65
Oroville	13,951.74	8,943,677	564.80	15,835.12	8,081,725	604.46	13,370.16	7,535,483	582.78	12,930.24	7,618,522	554.44	13,740.93
Davenport	14,840.75	9,274,343	560.34	16,551.28	9,268,757	590.54	15,695.39	8,240,543	601.68	13,695.89	8,165,129	602.36	13,555.23
Colfax	17,151.06	15,847,134	554.74	28,566.78	8,551,358	583.81	14,647.50	7,989,270	591.74	13,501.32	7,522,920	596.72	12,607.12
Raymond	15,160.07	9,710,960	542.71	17,893.46	8,942,947	589.04	15,182.24	8,401,410	605.95	13,864.86	8,663,168	618.39	14,009.23
Mossyrock	14,244.49	8,597,766	537.80	15,986.92	7,602,155	533.77	14,242.38	7,159,497	525.45	13,625.46	6,842,459	523.23	13,077.34
Soap Lake	14,520.85	8,215,070	535.32	15,346.09	7,642,237	504.89	15,136.44	7,159,541	504.04	14,204.31	6,765,131	506.73	13,350.56
Liberty	23,903.88	10,821,889	526.66	20,548.15	19,538,197	516.05	37,861.05	9,976,900	468.24	21,307.24	6,507,443	448.75	14,501.26
Muckleshoot Tribal	9,281.51	5,739,493	523.42	10,965.37	4,482,339	490.18	9,144.27	4,424,141	465.06	9,513.05	2,945,735	416.69	7,069.37
Concrete	15,780.38	9,471,162	512.33	18,486.45	8,596,734	525.22	16,367.87	8,065,411	538.77	14,970.04	7,112,175	530.44	13,408.07
Cape Flattery	19,710.07	10,986,351	507.08	21,665.91	10,138,627	499.54	20,295.93	8,857,444	501.99	17,644.66	9,082,740	473.38	19,187.00
Wahkiakum	14,766.54	7,369,907	505.81	14,570.50	7,483,249	483.31	15,483.33	6,720,679	435.86	15,419.35	6,179,724	454.51	13,596.45
50	15,531.69	626,012,935	36,008.04	17,385.37	566,336,103	35,361.63	16,015.55	524,730,127	35,139.46	14,932.79	478,711,587	34,865.78	13,730.13
100–499													
Pride Prep Charter	12,333.27	5,910,103	490.51	12,048.89	5,290,973	395.95	13,362.73	2,649,929	236.60	11,200.04	0	0.00	0.00
Spokane Int'l Charter	11,919.01	5,570,594	487.90	11,417.49	5,256,854	400.05	13,140.49	2,823,637	257.37	10,971.12	0	0.00	0.00
Mary Walker	14,322.35	7,807,415	462.47	16,881.99	8,223,189	499.91	16,449.34	8,338,310	534.12	15,611.31	10,462,902	935.49	11,184.41
Conway	14,671.45	7,245,277	446.13	16,240.28	6,536,309	443.44	14,740.01	6,054,545	437.68	13,833.27	5,788,737	419.33	13,804.73
Wellpinit	19,908.98	9,197,003	440.75	20,866.71	8,646,165	405.42	21,326.44	8,218,529	409.41	20,074.08	7,860,021	448.26	17,534.51
Darrington	18,061.45	7,564,022	411.40	18,386.05	8,841,602	403.53	21,910.64	6,694,035	407.81	16,414.59	6,478,316	414.89	15,614.54
Naselle Grays Riv	14,999.53	6,595,869	397.61	16,588.79	6,444,391	439.11	14,676.03	6,868,481	442.42	15,524.80	5,663,351	425.72	13,302.99
White Pass	18,076.20	7,927,371	390.98	20,275.64	7,458,543	403.86	18,468.14	7,336,069	423.50	17,322.48	7,336,030	444.51	16,503.63
Lummi Tribal	11,205.55	5,408,890	385.92	14,015.57	3,919,423	367.76	10,657.56	3,267,938	335.33	9,745.44	2,978,229	300.88	9,898.39
Dayton	16,542.99	7,257,159	384.92	18,853.68	6,891,514	399.74	17,239.99	6,181,980	410.65	15,054.13	5,937,138	392.54	15,124.92

Washington State School Districts, Charter and Tribal Schools
Per Pupil All Expenditures—Four-Year Average by Enrollment Groups
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

District Name	Four-Year Average Exp. Per Pupil	FY 2018–19 Total Expenditures	FY 2018–19 Total Enrollment	FY 2018–19 Exp. Per Pupil	FY 2017-18 Total Expenditures	FY 2017-18 Total Enrollment	FY 2017-18 Exp. Per Pupil	FY 2016-17 Total Expenditures	FY 2016-17 Total Enrollment	FY 2016-17 Exp. Per Pupil	FY 2015–16 Total Expenditures	FY 2015–16 Total Enrollment	FY 2015–16 Exp. Per Pupil
State Total	**16,326.80**	**20,974,340,750**	**1,117,394.73**	**18,770.75**	**18,641,106,866**	**1,112,719.23**	**16,752.75**	**16,660,198,014**	**1,099,227.62**	**15,156.28**	**15,631,680,303**	**1,074,908.95**	**14,542.33**
100–499 (cont.)													
Summit Sierra Charter	14,690.90	5,622,589	378.38	14,859.64	4,184,178	295.58	14,155.82	2,823,878	185.80	15,198.48	0	0.00	0.00
Willapa Valley	18,132.14	7,723,005	360.05	21,449.81	6,855,193	359.36	19,076.11	5,417,964	334.74	16,185.59	5,180,495	334.36	15,493.76
Ritzville	26,244.49	16,733,356	355.28	47,099.07	6,572,914	358.28	18,345.75	9,008,785	354.62	25,404.05	4,915,910	350.44	14,027.82
Crescent	13,360.91	4,987,615	351.18	14,202.45	4,398,418	338.24	13,003.84	4,109,105	321.65	12,775.08	3,772,235	281.31	13,409.53
Republic	14,846.90	6,413,802	347.38	18,463.36	5,371,269	362.23	14,828.34	4,689,770	365.95	12,815.33	4,468,192	335.04	13,336.30
Rainier Prep Charter	11,140.14	3,930,566	333.50	11,785.81	3,340,116	327.90	10,186.39	2,818,942	244.30	11,538.86	0	0.00	0.00
Pomeroy	18,247.32	6,765,858	331.78	20,392.60	6,384,001	329.87	19,353.08	5,642,098	311.46	18,115.00	5,469,491	356.48	15,343.05
Summit Atlas Charter	19,131.00	5,690,029	330.20	17,232.07	3,846,774	168.30	22,856.65	0	0.00	0.00	0	0.00	0.00
Morton	15,025.36	5,098,281	326.37	15,621.17	4,945,440	314.74	15,712.78	4,535,384	327.75	13,837.94	4,778,070	319.44	14,957.65
Entiat	16,893.60	5,582,405	319.31	17,482.71	5,482,717	313.30	17,499.90	5,106,052	347.77	14,682.27	6,167,902	341.96	18,036.91
Pateros	16,669.50	5,671,407	313.83	18,071.59	5,155,608	319.83	16,119.84	5,223,660	308.41	16,937.39	4,515,320	291.68	15,480.39
Mc Cleary	15,212.85	5,045,887	309.30	16,313.89	5,248,368	320.66	16,367.39	5,191,709	339.95	15,271.98	4,041,864	313.73	12,883.26
Hood Canal	22,117.39	7,362,119	302.76	24,316.68	7,020,307	311.38	22,545.79	7,034,604	318.52	22,085.28	6,151,184	313.79	19,602.87
Waitsburg	19,518.89	6,434,265	279.96	22,982.80	6,775,741	278.93	24,291.90	4,521,491	299.92	15,075.66	4,472,023	278.73	16,044.28
Waterville	16,482.95	5,004,450	277.90	18,008.09	4,435,522	280.65	15,804.46	4,429,386	276.90	15,996.34	4,338,538	269.20	16,116.41
Selkirk	16,946.10	4,575,976	273.87	16,708.57	4,429,645	251.52	17,611.50	4,291,833	265.65	16,155.97	4,408,853	253.82	17,370.00
Pe Ell	17,213.49	5,306,679	269.16	19,715.71	4,685,009	258.99	18,089.54	4,456,123	274.78	16,217.06	4,135,699	276.66	14,948.67
Prescott	17,117.27	4,830,662	263.94	18,302.12	5,068,049	256.07	19,791.65	4,565,524	276.87	16,489.78	5,169,449	350.13	14,764.37
Odessa	16,781.83	4,578,000	250.99	18,239.77	4,080,714	247.67	16,476.41	3,802,004	238.81	15,920.62	3,791,474	230.97	16,415.44
Green Dot:Rainer Valley	23,765.67	5,073,974	250.00	20,295.90	3,360,462	104.90	32,034.91	0	0.00	0.00	0	0.00	0.00
Cusick	16,383.80	4,391,182	247.93	17,711.38	4,126,758	247.21	16,693.33	3,712,031	231.36	16,044.39	3,514,534	234.48	14,988.63
Curlew	15,449.97	3,546,981	245.28	14,460.95	2,930,099	211.88	13,829.05	3,038,941	176.10	17,256.91	2,915,335	171.36	17,012.93
Lyle	17,515.76	4,098,833	245.25	16,712.88	4,356,694	243.89	17,863.36	3,726,741	228.60	16,302.45	4,602,730	240.54	19,134.99
Wilbur	16,357.47	4,253,224	244.28	17,411.27	4,452,028	259.51	17,155.52	4,283,792	272.36	15,728.42	4,198,072	274.57	15,289.62
Oakville	17,487.77	4,597,935	239.15	19,226.16	3,959,044	241.17	16,415.99	3,790,862	226.44	16,741.13	4,044,848	230.62	17,539.01
Lopez	36,577.27	8,179,197	234.41	34,892.70	6,805,728	245.61	27,709.49	11,559,389	234.26	49,344.27	8,140,084	233.97	34,791.14
Trout Lake	15,204.98	3,646,420	232.41	15,689.60	3,953,376	240.68	16,425.86	3,205,384	226.42	14,156.81	3,116,799	216.11	14,422.28
Northport	16,910.07	4,592,485	228.41	20,106.32	3,937,879	235.04	16,754.08	3,557,420	229.40	15,507.50	3,278,735	215.87	15,188.47
Loon Lake	11,663.71	3,031,924	220.40	13,756.46	2,555,018	214.86	11,891.55	2,178,330	190.93	11,409.05	1,880,385	200.79	9,364.94
Grapeview	25,391.63	4,427,308	217.97	20,311.55	4,484,973	220.67	20,324.35	5,291,522	218.22	24,248.57	8,121,790	222.39	36,520.48
Touchet	21,550.45	4,615,846	216.62	21,308.50	4,523,468	206.21	21,936.22	4,497,539	208.30	21,591.64	4,872,398	227.75	21,393.63
Inchelium	20,958.62	5,250,344	214.90	24,431.57	4,555,467	219.73	20,732.11	4,107,749	221.05	18,582.90	4,332,175	214.88	20,160.90
Southside	14,121.40	3,311,621	214.50	15,438.79	3,022,693	215.50	14,026.42	2,959,238	220.70	13,408.42	2,602,315	191.70	13,574.94
Coulee/Hartline	17,207.41	3,477,825	206.55	16,837.69	3,351,859	201.57	16,628.76	3,421,278	194.95	17,549.52	3,589,989	201.29	17,834.91
Lind	24,175.69	5,189,851	200.82	25,843.30	4,635,859	198.87	23,311.00	4,617,037	189.92	24,310.43	4,555,716	196.24	23,215.02
Tekoa	18,626.07	4,640,545	200.80	23,110.29	3,557,018	198.71	17,900.55	3,582,119	198.44	18,051.40	3,356,423	214.68	15,634.54
Thorp	20,776.31	3,920,194	196.62	19,937.92	3,529,671	176.35	20,015.15	2,965,984	145.35	20,405.81	2,858,964	120.62	23,702.24
Rosalia	21,583.92	4,194,193	188.46	22,255.08	3,935,235	173.34	22,702.40	3,710,640	176.89	20,977.11	3,563,727	174.98	20,366.48
SOAR Charter	16,213.52	2,971,857	188.00	15,807.75	2,802,853	158.00	17,739.57	2,023,995	135.00	14,992.55	0	0.00	0.00
Summit Olympus Charter	20,109.47	3,684,157	187.88	19,609.10	3,173,615	156.42	20,289.06	2,527,315	122.40	20,648.00	0	0.00	0.00
Palouse	17,507.96	3,564,704	184.70	19,299.97	3,373,284	185.43	18,191.69	3,164,204	190.74	16,589.09	2,885,565	180.95	15,946.75
Colton	26,361.58	3,614,734	180.57	20,018.47	3,498,850	157.14	22,265.81	3,220,471	147.42	21,845.55	6,172,774	141.04	43,766.12
Quinault	22,269.28	4,301,022	178.21	24,134.57	3,968,990	171.40	23,156.30	3,472,598	161.33	21,524.82	3,377,788	168.04	20,101.09
Carbonado	21,627.73	6,749,339	178.07	37,902.73	3,217,990	176.40	18,242.57	2,780,004	177.36	15,674.36	2,434,037	170.11	14,308.60

Washington State School Districts, Charter and Tribal Schools
Per Pupil All Expenditures—Four-Year Average by Enrollment Groups
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

	Four-Year Average	FY 2018–19			FY 2017-18			FY 2016-17			FY 2015–16		
District Name	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
State Total	**16,326.80**	**20,974,340,750**	**1,117,394.73**	**18,770.75**	**18,641,106,866**	**1,112,719.23**	**16,752.75**	**16,660,198,014**	**1,099,227.62**	**15,156.28**	**15,631,680,303**	**1,074,908.95**	**14,542.33**
100–499 (cont.)													
Impact Charter	14,913.06	2,647,069	177.50	14,913.06	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Orondo	20,942.45	3,867,438	175.60	22,024.13	3,503,931	177.10	19,785.04	3,583,573	182.20	19,668.35	3,450,324	152.95	22,558.51
Taholah	28,021.05	4,774,549	173.45	27,526.95	4,699,455	167.17	28,111.83	4,463,192	174.26	25,612.26	5,592,079	182.07	30,713.89
Green Dot Excel Charter	19,153.67	3,469,403	172.00	20,170.95	3,655,006	164.00	22,286.62	2,550,112	169.10	15,080.50	0	0.00	0.00
Green Mountain	12,867.10	2,328,940	160.90	14,474.45	1,985,452	157.00	12,646.19	1,917,661	152.30	12,591.34	1,861,350	158.80	11,721.35
Cosmopolis	24,939.21	5,607,042	159.35	35,186.96	3,836,847	151.58	25,312.36	3,442,282	147.59	23,323.27	2,204,545	146.58	15,039.88
Green Dot Destiny Charter	20,427.48	3,597,108	154.10	23,342.69	4,924,102	254.70	19,332.95	4,989,526	252.60	19,752.68	0	0.00	0.00
St John	21,466.96	3,801,332	152.13	24,987.39	3,436,531	156.80	21,916.65	3,275,178	161.52	20,277.23	3,348,393	175.26	19,105.29
Wilson Creek	21,046.66	3,193,357	147.83	21,601.55	3,195,708	140.36	22,767.94	3,029,515	146.74	20,645.46	2,925,920	151.60	19,300.27
Nespelem	30,936.88	5,245,424	146.34	35,844.09	3,676,867	137.48	26,744.74	4,124,381	132.75	31,068.78	3,566,431	120.43	29,614.14
Wishkah Valley	24,559.21	6,302,398	145.80	43,226.32	3,269,110	146.29	22,346.78	2,760,753	161.14	17,132.64	2,495,114	150.51	16,577.73
Wa He Lut Tribal	8,946.30	1,298,129	129.40	10,031.91	1,042,223	132.20	7,883.68	0	0.00	0.00	0	0.00	0.00
Columbia (Stev)	23,163.20	3,556,139	127.68	27,851.97	3,574,847	137.00	26,093.78	3,149,099	152.18	20,693.25	3,035,744	158.01	19,212.36
Oakesdale	26,773.92	3,184,054	125.61	25,348.73	3,196,012	118.24	27,029.88	3,140,493	114.24	27,490.31	2,727,707	99.38	27,447.25
Garfield	24,430.56	2,908,719	124.99	23,271.61	2,928,538	115.70	25,311.47	2,676,720	109.20	24,512.09	2,695,988	108.96	24,742.91
Harrington	25,004.00	3,180,174	124.24	25,597.02	3,040,263	130.21	23,348.92	2,640,434	116.14	22,734.92	2,752,237	93.86	29,322.79
Paterson	16,101.06	2,334,708	117.96	19,792.37	2,038,182	125.50	16,240.50	1,979,022	137.72	14,369.90	1,944,639	134.10	14,501.41
Bickleton	34,340.99	3,926,956	117.90	33,307.51	3,507,556	118.60	29,574.67	3,584,767	91.90	39,007.26	3,113,756	83.15	37,447.45
Easton	27,499.50	3,251,940	106.67	30,485.98	3,120,428	107.94	28,908.91	2,878,647	116.16	24,781.74	2,790,191	107.10	26,052.20
73	18,333.60	365,641,230	18,355.37	19,920.12	320,488,914	17,550.63	18,260.82	291,681,706	16,530.42	17,645.15	261,201,025	15,145.10	17,246.57
Under 100													
Boistfort	21,343.70	2,168,617	98.70	21,971.80	2,900,411	90.88	31,914.74	1,760,293	99.94	17,613.50	1,329,735	92.75	14,336.76
Quileute Tribal	15,612.67	2,109,673	96.93	21,764.92	822,803	78.70	10,454.92	785,369	62.50	12,565.90	0	0.00	0.00
Creston	28,279.05	2,932,942	94.16	31,148.49	2,399,669	88.61	27,081.25	2,450,270	91.01	26,923.09	2,391,920	86.02	27,806.55
Willow Charter	17,781.66	1,668,098	93.81	17,781.66	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Mansfield	25,147.40	2,541,534	93.34	27,228.78	2,416,768	91.60	26,383.93	2,362,072	100.60	23,479.84	2,192,886	92.76	23,640.43
Almira	31,106.27	2,996,780	86.78	34,533.08	2,274,671	82.92	27,432.12	2,462,718	76.10	32,361.60	2,173,801	72.72	29,892.75
Klickitat	34,063.34	2,667,398	86.49	30,840.54	2,314,886	71.17	32,526.15	2,397,356	70.85	33,837.06	2,754,883	69.01	39,920.06
Endicott	31,970.17	2,752,885	86.39	31,865.78	3,194,634	91.23	35,017.36	2,788,889	90.76	30,728.17	2,553,218	84.75	30,126.47
Centerville	16,669.37	1,599,757	86.10	18,580.23	1,542,648	90.62	17,023.26	1,365,184	88.74	15,384.09	1,256,012	80.30	15,641.50
Skamania	15,621.22	1,637,694	82.72	19,798.05	1,267,394	86.50	14,651.95	1,127,848	84.90	13,284.43	1,085,824	73.56	14,761.07
Suquamish Tribal	23,639.64	2,168,734	81.24	26,695.40	1,500,547	70.97	21,143.40	1,796,672	72.24	24,870.88	1,696,147	78.52	21,601.46
Glenwood	28,654.65	2,136,401	79.66	26,818.99	2,111,425	76.12	27,738.12	2,198,649	71.50	30,750.33	1,967,389	66.35	29,651.68
Brinnon	19,669.21	1,491,924	78.97	18,892.28	1,292,052	71.18	18,151.89	1,089,117	57.73	18,865.70	1,222,412	51.18	23,884.57
Summit Valley	13,697.54	1,084,471	78.90	13,744.88	945,539	78.81	11,997.70	929,373	64.64	14,377.68	964,413	64.11	15,043.09
Orchard Prairie	12,939.56	1,071,149	78.80	13,593.26	1,097,675	71.04	15,451.51	879,024	76.32	11,517.61	854,207	75.40	11,329.00
Sprague	29,630.86	2,231,765	78.50	28,430.13	2,198,238	72.16	30,463.39	2,003,992	70.22	28,538.76	1,947,983	62.00	31,419.07
Lacrosse Joint	41,013.92	2,683,193	68.46	39,193.58	2,672,272	63.30	42,215.99	2,591,266	59.17	43,793.59	2,698,843	68.63	39,324.53
Wishram	27,105.86	2,332,695	67.39	34,614.85	1,917,692	66.38	28,889.61	1,793,742	80.27	22,346.35	1,842,052	76.90	23,953.86
North River	28,485.29	2,278,128	66.34	34,340.19	1,871,105	70.40	26,578.20	1,750,620	61.90	28,281.42	1,625,676	65.55	24,800.56
Mount Pleasant	14,924.63	1,180,116	63.50	18,584.50	843,207	63.50	13,278.85	830,323	61.80	13,435.64	749,907	52.65	14,243.24
Evaline	16,845.07	1,013,053	56.89	17,807.23	868,499	56.80	15,290.48	921,518	52.03	17,711.28	810,871	48.82	16,609.40
Satsop	11,811.55	777,805	55.40	14,039.80	864,404	67.16	12,870.82	757,869	70.04	10,820.51	685,098	68.60	9,986.86
Washtucna	42,116.45	2,166,369	54.10	40,043.79	2,158,599	48.86	44,179.26	1,996,076	48.50	41,156.20	1,982,214	45.69	43,383.97

Washington State School Districts, Charter and Tribal Schools
Per Pupil All Expenditures—Four-Year Average by Enrollment Groups
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

	Four-Year Average	FY 2018–19			FY 2017-18			FY 2016-17			FY 2015–16		
District Name	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil	Total Expenditures	Total Enrollment	Exp. Per Pupil
State Total	**16,326.80**	**20,974,340,750**	**1,117,394.73**	**18,770.75**	**18,641,106,866**	**1,112,719.23**	**16,752.75**	**16,660,198,014**	**1,099,227.62**	**15,156.28**	**15,631,680,303**	**1,074,908.95**	**14,542.33**
Under 100 (cont.)													
Skykomish	56,753.84	2,889,681	53.89	53,621.84	2,284,944	48.53	47,083.12	2,308,941	53.06	43,515.66	3,754,263	42.53	88,273.28
Steptoe	18,916.72	921,193	48.97	18,811.38	780,048	43.87	17,780.89	728,606	33.74	21,594.72	725,273	40.21	18,037.14
Orient	18,542.34	1,275,916	46.50	27,439.05	1,190,227	70.28	16,935.50	1,076,047	61.73	17,431.51	1,101,738	71.94	15,314.68
Kahlotus	48,439.99	2,598,385	44.22	58,760.41	2,133,766	44.60	47,842.28	2,096,388	48.40	43,313.79	2,095,077	47.00	44,576.10
Mill A	44,541.45	1,894,798	43.22	43,840.77	1,926,024	29.78	64,675.09	614,311	18.80	32,676.10	541,929	19.94	27,177.97
Onion Creek	27,974.93	1,478,093	39.02	37,880.39	952,466	30.10	31,643.40	877,581	38.30	22,913.35	841,101	40.90	20,564.81
Great Northern	16,087.94	811,276	37.51	21,628.27	811,351	54.40	14,914.53	692,420	49.14	14,090.76	631,299	42.09	14,998.78
Damman	15,893.15	669,863	35.20	19,030.20	519,886	33.90	15,335.87	517,335	35.47	14,585.13	508,262	34.82	14,596.85
Lamont	26,133.94	1,034,228	35.00	29,549.38	977,089	38.60	25,313.17	769,170	29.90	25,724.75	737,142	31.10	23,702.31
Evergreen (Stev)	17,434.61	537,491	34.60	15,534.42	563,626	35.50	15,876.80	512,664	29.00	17,678.06	576,006	26.50	21,736.08
Keller	37,645.91	1,199,351	34.37	34,895.30	1,149,775	28.30	40,628.11	1,114,060	29.40	37,893.21	1,024,958	27.15	37,751.68
Index	27,062.32	979,540	29.95	32,705.85	921,289	34.30	26,859.74	1,034,217	34.35	30,108.22	837,711	40.81	20,527.11
Palisades	25,572.73	719,026	26.40	27,235.83	874,323	25.50	34,287.17	703,949	27.20	25,880.49	631,802	35.44	17,827.37
Roosevelt	21,028.06	582,096	22.00	26,458.90	499,613	24.50	20,392.37	545,966	27.80	19,639.05	483,543	26.10	18,526.53
Starbuck	25,236.73	654,023	20.55	31,825.95	582,234	26.40	22,054.31	612,136	20.60	29,715.34	547,834	27.40	19,993.96
Queets-Clearwater	47,658.60	1,075,998	17.30	62,196.42	964,215	18.70	51,562.31	924,257	25.90	35,685.61	910,173	19.40	46,916.15
Dixie	37,349.04	682,019	14.30	47,693.66	696,109	17.40	40,006.28	817,835	18.70	43,734.52	732,201	28.00	26,150.03
Benge	46,260.42	1,126,957	12.50	90,156.53	393,529	13.60	28,935.96	415,006	12.50	33,200.51	437,668	12.70	34,462.02
Star	45,910.67	640,855	9.10	70,423.60	451,533	10.20	44,267.94	366,478	11.50	31,867.62	361,493	8.85	40,846.66
Shaw	31,008.78	348,550	8.30	41,993.97	316,042	11.40	27,722.96	237,465	9.50	24,996.27	336,745	10.75	31,325.09
Stehekin	37,696.09	325,618	6.40	50,877.88	216,700	5.40	40,129.62	210,076	6.30	33,345.40	208,856	7.40	28,223.77
44	25,760.68	68,136,140	2,432.87	28,006.49	58,679,928	2,294.17	25,577.85	54,213,146	2,233.05	24,277.62	52,810,563	2,117.30	24,942.41

Washington State School Districts, Charter and Tribal Schools
Per Pupil All Funds Expenditures—Four-Year Average by County
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

County	District Name	Four-Year Average Exp. Per Pupil	FY 2018–19 Total Expenditures	FY 2018–19 Total Enrollment	FY 2018–19 Exp. Per Pupil	FY 2017–18 Total Expenditures	FY 2017–18 Total Enrollment	FY 2017–18 Exp. Per Pupil	FY 2016–17 Total Expenditures	FY 2016–17 Total Enrollment	FY 2016–17 Exp. Per Pupil	FY 2015–16 Total Expenditures	FY 2015–16 Total Enrollment	FY 2015–16 Exp. Per Pupil
State Total		**16,326.80**	**20,974,340,750**	**1,117,395**	**18,770.75**	**18,641,106,866**	**1,112,719**	**16,752.75**	**16,660,198,014**	**1,099,228**	**15,156.28**	**15,631,680,303**	**1,074,909**	**14,542.33**
Adams Co.														
	Washtucna	42,116.45	2,166,369	54.10	40,043.79	2,158,599	48.86	44,179.26	1,996,076	48.50	41,156.20	1,982,214	45.69	43,383.97
	Benge	46,260.42	1,126,957	12.50	90,156.53	393,529	13.60	28,935.96	415,006	12.50	33,200.51	437,668	12.70	34,462.02
	Othello	12,366.43	62,954,385	4,518.86	13,931.47	55,848,000	4,461.80	12,516.92	53,162,934	4,404.48	12,070.20	46,483,754	4,279.55	10,861.83
	Lind	24,175.69	5,189,851	200.82	25,843.30	4,635,859	198.87	23,311.00	4,617,037	189.92	24,310.43	4,555,716	196.24	23,215.02
	Ritzville	26,244.49	16,733,356	355.28	47,099.07	6,572,914	358.28	18,345.75	9,008,785	354.62	25,404.05	4,915,910	350.44	14,027.82
	County Total	**14,184.33**	**88,170,918**	**5,141.56**	**17,148.67**	**69,608,900**	**5,081.41**	**13,698.74**	**69,199,838**	**5,010.02**	**13,812.29**	**58,375,261**	**4,884.62**	**11,950.83**
Asotin Co.														
	Clarkston	12,491.29	36,692,214	2,652.84	13,831.30	34,290,193	2,647.71	12,950.89	31,725,715	2,687.17	11,806.37	30,489,827	2,675.55	11,395.72
	Asotin	12,439.60	8,627,803	650.36	13,266.20	8,126,166	632.74	12,842.82	7,935,743	659.17	12,038.99	7,657,232	658.05	11,636.25
	County Total	**12,481.15**	**45,320,017**	**3,303.20**	**13,720.03**	**42,416,359**	**3,280.45**	**12,930.04**	**39,661,457**	**3,346.34**	**11,852.19**	**38,147,059**	**3,333.60**	**11,443.20**
Benton Co.														
	Kennewick	15,217.07	303,026,700	19,063.54	15,895.62	294,508,912	19,003.05	15,497.98	266,670,690	18,615.96	14,324.84	273,627,455	18,090.94	15,125.11
	Paterson	16,101.06	2,334,708	117.96	19,792.37	2,038,182	125.50	16,240.50	1,979,022	137.72	14,369.90	1,944,639	134.10	14,501.41
	Kiona-Benton	14,028.22	22,318,340	1,406.60	15,866.87	20,613,121	1,434.45	14,370.05	19,182,035	1,441.20	13,309.77	18,438,813	1,459.91	12,630.10
	Finley	17,329.34	16,456,254	882.44	18,648.58	20,419,464	881.44	23,166.03	13,407,340	905.76	14,802.31	11,510,580	896.20	12,843.76
	Prosser	14,472.45	50,364,511	2,661.16	18,925.77	40,874,190	2,706.93	15,099.83	33,536,493	2,745.72	12,214.10	32,743,978	2,770.26	11,819.82
	Richland	14,895.40	221,124,414	13,751.10	16,080.49	203,861,269	13,692.80	14,888.21	197,159,785	13,324.75	14,796.51	176,842,599	12,871.26	13,739.34
	County Total	**15,054.80**	**615,624,927**	**37,882.80**	**16,250.78**	**582,315,139**	**37,844.17**	**15,387.18**	**531,935,364**	**37,171.11**	**14,310.45**	**515,108,064**	**36,222.67**	**14,220.60**
Chelan Co.														
	Manson	16,406.68	11,008,286	609.95	18,047.85	11,519,694	627.33	18,363.05	9,838,975	666.15	14,769.91	9,904,534	673.05	14,715.90
	Stehekin	37,696.09	325,618	6.40	50,877.88	216,700	5.40	40,129.62	210,076	6.30	33,345.40	208,856	7.40	28,223.77
	Entiat	16,893.60	5,582,405	319.31	17,482.71	5,482,717	313.30	17,499.90	5,106,052	347.77	14,682.27	6,167,902	341.96	18,036.91
	Lake Chelan	14,045.11	21,810,726	1,419.34	15,366.81	19,897,595	1,420.97	14,002.83	19,459,858	1,441.72	13,497.67	19,392,059	1,453.79	13,338.97
	Cashmere	16,776.44	36,512,259	1,621.03	22,524.11	29,674,976	1,609.30	18,439.68	22,716,319	1,596.41	14,229.63	18,065,541	1,549.41	11,659.63
	Cascade	28,953.67	41,967,997	1,322.47	31,734.56	53,779,393	1,346.76	39,932.43	34,039,351	1,322.12	25,746.04	24,265,326	1,329.29	18,254.35
	Wenatchee	15,047.65	116,648,558	7,827.72	14,901.98	108,071,483	7,870.19	13,731.75	108,621,700	7,854.90	13,828.53	142,270,224	8,054.25	17,663.99
	County Total	**16,667.27**	**233,855,849**	**13,126.22**	**17,815.93**	**228,642,558**	**13,193.25**	**17,330.27**	**199,992,332**	**13,235.37**	**15,110.45**	**220,274,442**	**13,409.15**	**16,427.17**
Clallam Co.														
	Port Angeles	12,986.90	53,626,070	3,805.39	14,092.14	50,953,935	3,811.21	13,369.49	48,593,822	3,831.43	12,682.95	45,606,457	3,858.18	11,820.72
	Crescent	13,360.91	4,987,615	351.18	14,202.45	4,398,418	338.24	13,003.84	4,109,105	321.65	12,775.08	3,772,235	281.31	13,409.53
	Sequim	12,715.74	44,807,396	2,825.06	15,860.69	36,058,539	2,834.23	12,722.52	32,207,603	2,847.39	11,311.27	30,626,833	2,794.30	10,960.47
	Cape Flattery	19,710.07	10,986,351	507.08	21,665.91	10,138,627	499.54	20,295.93	8,857,444	501.99	17,644.66	9,082,740	473.38	19,187.00
	Quillayute Valley	10,795.99	40,059,799	3,338.33	11,999.95	32,759,127	3,092.64	10,592.61	29,553,711	2,923.73	10,108.22	30,565,048	2,958.92	10,329.80
	Quillayute Tribal School.	15,612.67	2,109,673	96.93	21,764.92	822,803	78.70	10,454.92	785,369	62.50	12,565.90	0	0.00	0.00
	County Total	**12,619.07**	**156,576,905**	**10,923.97**	**14,333.33**	**135,131,448**	**10,654.56**	**12,682.97**	**124,107,053**	**10,488.69**	**11,832.46**	**119,653,313**	**10,366.09**	**11,542.76**

Washington State School Districts, Charter and Tribal Schools
Per Pupil All Funds Expenditures—Four-Year Average by County
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

County	District Name	Four-Year Average Exp. Per Pupil	FY 2018–19 Total Expenditures	FY 2018–19 Total Enrollment	FY 2018–19 Exp. Per Pupil	FY 2017–18 Total Expenditures	FY 2017–18 Total Enrollment	FY 2017–18 Exp. Per Pupil	FY 2016–17 Total Expenditures	FY 2016–17 Total Enrollment	FY 2016–17 Exp. Per Pupil	FY 2015–16 Total Expenditures	FY 2015–16 Total Enrollment	FY 2015–16 Exp. Per Pupil
State Total		**16,326.80**	**20,974,340,750**	**1,117,395**	**18,770.75**	**18,641,106,866**	**1,112,719**	**16,752.75**	**16,660,198,014**	**1,099,228**	**15,156.28**	**15,631,680,303**	**1,074,909**	**14,542.33**
Clark Co.														
	Vancouver	15,424.53	516,291,091	23,221.84	22,233.00	347,421,417	23,525.60	14,767.80	302,175,135	23,581.19	12,814.24	276,845,376	23,206.37	11,929.71
	Hockinson	19,740.38	28,906,222	1,967.29	14,693.42	30,936,138	1,953.73	15,834.40	52,442,723	1,871.58	28,020.56	37,345,040	1,787.30	20,894.67
	La Center	13,475.69	27,229,449	1,673.64	16,269.60	24,377,886	1,685.86	14,460.21	19,893,779	1,663.89	11,956.19	18,113,321	1,626.69	11,135.08
	Green Mountain	12,867.10	2,328,940	160.90	14,474.45	1,985,452	157.00	12,646.19	1,917,661	152.30	12,591.34	1,861,350	158.80	11,721.35
	Washougal	18,889.42	53,095,679	3,143.34	16,891.48	48,752,146	3,208.58	15,194.31	88,255,259	3,209.34	27,499.50	49,883,233	3,143.54	15,868.49
	Evergreen-Clark	14,207.02	437,283,786	25,860.80	16,909.14	390,297,422	26,256.27	14,864.92	348,669,175	26,757.00	13,030.95	320,919,813	26,508.34	12,106.37
	Camas	18,504.95	137,627,875	7,344.68	18,738.44	168,800,207	7,151.46	23,603.60	108,150,441	7,068.23	15,300.92	107,845,446	6,667.21	16,175.50
	Battle Ground	12,526.93	181,400,271	13,117.24	13,829.15	165,378,666	13,377.86	12,362.12	160,050,914	13,282.65	12,049.62	152,958,739	12,891.86	11,864.75
	Ridgefield	23,260.07	81,533,176	3,215.19	25,358.74	109,476,221	3,018.30	36,270.82	45,147,388	2,751.31	16,409.42	29,201,799	2,423.53	12,049.28
	County Total	**15,291.53**	**1,465,696,489**	**79,704.92**	**18,389.03**	**1,287,425,554**	**80,334.66**	**16,025.78**	**1,126,702,477**	**80,337.49**	**14,024.62**	**994,974,117**	**78,413.64**	**12,688.79**
Columbia Co.														
	Dayton	16,542.99	7,257,159	384.92	18,853.68	6,891,514	399.74	17,239.99	6,181,980	410.65	15,054.13	5,937,138	392.54	15,124.92
	Starbuck	25,236.73	654,023	20.55	31,825.95	582,234	26.40	22,054.31	612,136	20.60	29,715.34	547,834	27.40	19,993.96
	County Total	**17,033.53**	**7,911,182**	**405.47**	**19,511.14**	**7,473,747**	**426.14**	**17,538.24**	**6,794,116**	**431.25**	**15,754.47**	**6,484,972**	**419.94**	**15,442.62**
Cowlitz Co.														
	Longview	13,443.92	100,276,873	6,707.92	14,949.03	92,828,882	6,681.80	13,892.80	85,851,401	6,753.40	12,712.32	83,088,099	6,786.91	12,242.40
	Toutle Lake	17,889.81	10,041,450	679.28	14,782.49	13,398,532	683.71	19,596.81	15,471,645	654.34	23,644.66	8,478,492	631.67	13,422.34
	Castle Rock	12,125.03	19,278,306	1,415.94	13,615.20	16,293,595	1,343.41	12,128.53	14,564,630	1,277.99	11,396.51	13,784,082	1,234.45	11,166.17
	Kalama	13,796.39	20,764,180	1,020.73	20,342.48	12,685,929	1,019.33	12,445.36	10,742,292	944.21	11,377.02	9,663,860	919.38	10,511.28
	Woodland	15,442.03	41,146,454	2,502.36	16,443.06	38,799,217	2,451.18	15,828.79	35,360,001	2,393.13	14,775.63	33,806,316	2,309.57	14,637.49
	Kelso	13,675.54	88,011,596	5,105.46	17,238.72	71,196,767	5,180.93	13,742.08	60,926,206	5,023.20	12,128.96	57,229,973	4,972.21	11,509.97
	County Total	**13,883.45**	**279,518,860**	**17,431.69**	**16,035.10**	**245,202,921**	**17,360.36**	**14,124.30**	**222,916,175**	**17,046.27**	**13,077.12**	**206,050,822**	**16,854.19**	**12,225.50**
Douglas Co.														
	Orondo	20,942.45	3,867,438	175.60	22,024.13	3,503,931	177.10	19,785.04	3,583,573	182.20	19,668.35	3,450,324	152.95	22,558.51
	Bridgeport	15,454.59	20,510,742	850.04	24,129.15	12,193,821	862.62	14,135.80	10,638,986	862.06	12,341.35	9,868,443	868.40	11,363.94
	Palisades	25,572.73	719,026	26.40	27,235.83	874,323	25.50	34,287.17	703,949	27.20	25,880.49	631,802	35.44	17,827.37
	Eastmont	12,639.11	87,138,165	6,188.21	14,081.32	82,273,051	6,181.23	13,310.14	71,845,860	6,058.53	11,858.63	66,249,821	5,901.82	11,225.32
	Mansfield	25,147.40	2,541,534	93.34	27,228.78	2,416,768	91.60	26,383.93	2,362,072	100.60	23,479.84	2,192,886	92.76	23,640.43
	Waterville	16,482.95	5,004,450	277.90	18,008.09	4,435,522	280.65	15,804.46	4,429,386	276.90	15,996.34	4,338,538	269.20	16,116.41
	County Total	**13,499.60**	**119,781,354**	**7,611.49**	**15,736.91**	**105,697,416**	**7,618.70**	**13,873.42**	**93,563,827**	**7,507.49**	**12,462.73**	**86,731,813**	**7,320.57**	**11,847.69**
Ferry Co.														
	Keller	37,645.91	1,199,351	34.37	34,895.30	1,149,775	28.30	40,628.11	1,114,060	29.40	37,893.21	1,024,958	27.15	37,751.68
	Curlew	15,449.97	3,546,981	245.28	14,460.95	2,930,099	211.88	13,829.05	3,038,941	176.10	17,256.91	2,915,335	171.36	17,012.93
	Orient	18,542.34	1,275,916	46.50	27,439.05	1,190,227	70.28	16,935.50	1,076,047	61.73	17,431.51	1,101,738	71.94	15,314.68
	Inchelium	20,958.62	5,250,344	214.90	24,431.57	4,555,467	219.73	20,732.11	4,107,749	221.05	18,582.90	4,332,175	214.88	20,160.90
	Republic	14,846.90	6,413,802	347.38	18,463.36	5,371,269	362.23	14,828.34	4,689,770	365.95	12,815.33	4,468,192	335.04	13,336.30
	County Total	**17,581.56**	**17,686,394**	**888.43**	**19,907.47**	**15,196,837**	**892.42**	**17,028.79**	**14,026,568**	**854.23**	**16,420.13**	**13,842,399**	**820.37**	**16,873.36**

Washington State School Districts, Charter and Tribal Schools
Per Pupil All Funds Expenditures—Four-Year Average by County
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

County	District Name	Four-Year Average Exp. Per Pupil	FY 2018–19 Total Expenditures	FY 2018–19 Total Enrollment	FY 2018–19 Exp. Per Pupil	FY 2017–18 Total Expenditures	FY 2017–18 Total Enrollment	FY 2017–18 Exp. Per Pupil	FY 2016–17 Total Expenditures	FY 2016–17 Total Enrollment	FY 2016–17 Exp. Per Pupil	FY 2015–16 Total Expenditures	FY 2015–16 Total Enrollment	FY 2015–16 Exp. Per Pupil
State Total		**16,326.80**	**20,974,340,750**	**1,117,395**	**18,770.75**	**18,641,106,866**	**1,112,719**	**16,752.75**	**16,660,198,014**	**1,099,228**	**15,156.28**	**15,631,680,303**	**1,074,909**	**14,542.33**
Franklin Co.														
	Pasco	14,165.00	306,788,533	18,405.61	16,668.21	251,236,360	18,139.41	13,850.30	230,729,123	17,750.53	12,998.44	226,473,558	17,375.98	13,033.71
	North Franklin	13,825.58	34,582,337	2,133.73	16,207.46	29,756,395	2,160.65	13,771.96	26,649,075	2,146.72	12,413.86	26,797,446	2,078.27	12,894.11
	Star	45,910.67	640,855	9.10	70,423.60	451,533	10.20	44,267.94	366,478	11.50	31,867.62	361,493	8.85	40,846.66
	Kahlotus	48,439.99	2,598,385	44.22	58,760.41	2,133,766	44.60	47,842.28	2,096,388	48.40	43,313.79	2,095,077	47.00	44,576.10
	County Total	**14,223.22**	**344,610,110**	**20,592.66**	**16,734.61**	**283,578,054**	**20,354.86**	**13,931.71**	**259,841,064**	**19,957.15**	**13,019.95**	**255,727,574**	**19,510.10**	**13,107.45**
Garfield Co.														
	Pomeroy	18,247.32	6,765,858	331.78	20,392.60	6,384,001	329.87	19,353.08	5,642,098	311.46	18,115.00	5,469,491	356.48	15,343.05
	County Total	**18,247.32**	**6,765,858**	**331.78**	**20,392.60**	**6,384,001**	**329.87**	**19,353.08**	**5,642,098**	**311.46**	**18,115.00**	**5,469,491**	**356.48**	**15,343.05**
Grant Co.														
	Wahluke	13,461.50	39,368,684	2,432.02	16,187.65	33,137,638	2,417.69	13,706.32	29,032,899	2,386.39	12,166.03	26,797,746	2,297.53	11,663.72
	Quincy	24,336.08	93,379,491	2,998.90	31,137.91	102,504,294	2,998.38	34,186.56	58,512,458	2,972.80	19,682.61	34,575,010	2,904.11	11,905.54
	Warden	12,638.20	13,727,659	930.83	14,747.76	12,746,841	972.80	13,103.25	11,450,575	980.59	11,677.23	10,945,061	982.64	11,138.42
	Coulee-Hartline	17,207.41	3,477,825	206.55	16,837.69	3,351,859	201.57	16,628.76	3,421,278	194.95	17,549.52	3,589,989	201.29	17,834.91
	Soap Lake	14,520.85	8,215,070	535.32	15,346.09	7,642,237	504.89	15,136.44	7,159,541	504.04	14,204.31	6,765,131	506.73	13,350.56
	Royal	14,161.98	35,883,362	1,751.55	20,486.63	23,205,984	1,745.17	13,297.26	20,379,771	1,722.25	11,833.22	18,749,482	1,716.40	10,923.73
	Moses Lake	13,180.82	131,817,742	8,812.49	14,958.06	121,086,204	8,774.61	13,799.61	106,271,684	8,666.69	12,262.08	98,427,541	8,463.55	11,629.58
	Ephrata	12,265.08	33,815,345	2,599.06	13,010.61	32,899,085	2,572.04	12,791.05	29,913,058	2,496.03	11,984.25	26,518,614	2,373.25	11,173.97
	Wilson Creek	21,046.66	3,193,357	147.83	21,601.55	3,195,708	140.36	22,767.94	3,029,515	146.74	20,645.46	2,925,920	151.60	19,300.27
	Grand Coulee Dam	14,957.39	12,395,506	739.84	16,754.31	10,357,552	723.23	14,321.24	10,353,838	731.62	14,151.93	10,275,516	705.71	14,560.54
	County Total	**14,938.13**	**375,274,040**	**21,154.39**	**17,739.77**	**350,127,402**	**21,050.74**	**16,632.55**	**279,524,617**	**20,802.10**	**13,437.33**	**239,570,010**	**20,302.81**	**11,799.84**
Grays Harbor Co.														
	Aberdeen	14,537.90	55,781,307	3,479.42	16,031.78	51,875,333	3,490.37	14,862.42	47,835,031	3,415.53	14,005.16	44,144,455	3,346.80	13,190.05
	Hoquiam	13,555.66	24,877,750	1,692.14	14,701.95	23,421,657	1,684.89	13,901.00	21,690,259	1,673.57	12,960.47	21,317,715	1,685.14	12,650.41
	North Beach	14,879.84	12,322,379	713.26	17,276.14	10,042,713	691.64	14,520.14	9,260,553	666.78	13,888.47	9,309,986	679.40	13,703.25
	McCleary	15,212.85	5,045,887	309.30	16,313.89	5,248,368	320.66	16,367.39	5,191,709	339.95	15,271.98	4,041,864	313.73	12,883.26
	Montesano	12,658.98	20,470,113	1,428.94	14,325.38	17,904,693	1,398.09	12,806.54	16,981,358	1,414.87	12,002.06	15,774,893	1,377.12	11,454.99
	Elma	13,857.74	23,783,364	1,535.85	15,485.47	22,627,742	1,494.01	15,145.64	18,407,948	1,435.57	12,822.75	17,098,223	1,445.87	11,825.56
	Taholah	28,021.05	4,774,549	173.45	27,526.95	4,699,455	167.17	28,111.83	4,463,192	174.26	25,612.26	5,592,079	182.07	30,713.89
	Lake Quinault	22,269.28	4,301,022	178.21	24,134.57	3,968,990	171.40	23,156.30	3,472,598	161.33	21,524.82	3,377,788	168.04	20,101.09
	Cosmopolis	24,939.21	5,607,042	159.35	35,186.96	3,836,847	151.58	25,312.36	3,442,282	147.59	23,323.27	2,204,545	146.58	15,039.88
	Satsop	11,811.55	777,805	55.40	14,039.80	864,404	67.16	12,870.82	757,869	70.04	10,820.51	685,098	68.60	9,986.86
	Wishkah Valley	24,559.21	6,302,398	145.80	43,226.32	3,269,110	146.29	22,346.78	2,760,753	161.14	17,132.64	2,495,114	150.51	16,577.73
	Ocosta	21,123.67	11,615,579	632.15	18,374.72	11,359,917	590.00	19,254.10	11,773,226	607.62	19,375.97	17,032,151	621.55	27,402.70
	Oakville	17,487.77	4,597,935	239.15	19,226.16	3,959,044	241.17	16,415.99	3,790,862	226.44	16,741.13	4,044,848	230.62	17,539.01
	County Total	**15,148.30**	**180,257,131**	**10,742.42**	**16,779.94**	**163,078,273**	**10,614.43**	**15,363.83**	**149,827,640**	**10,494.69**	**14,276.52**	**147,118,757**	**10,416.03**	**14,124.26**
Island Co.														
	Oak Harbor	13,478.64	93,453,015	6,019.25	15,525.69	82,315,706	5,995.31	13,730.02	74,634,936	5,902.90	12,643.77	69,025,636	5,781.47	11,939.12
	Coupeville	15,809.43	17,636,062	986.89	17,870.34	16,418,277	998.86	16,437.02	14,817,390	1,001.04	14,802.00	13,758,578	974.79	14,114.40
	South Whidbey	14,702.31	22,422,558	1,318.30	17,008.69	20,189,711	1,357.46	14,873.15	19,065,669	1,364.21	13,975.61	18,007,540	1,379.96	13,049.32
	County Total	**13,958.25**	**133,511,634**	**8,324.44**	**16,038.51**	**118,923,695**	**8,351.63**	**14,239.58**	**108,517,995**	**8,268.15**	**13,124.82**	**100,791,753**	**8,136.22**	**12,388.03**

Washington State School Districts, Charter and Tribal Schools
Per Pupil All Funds Expenditures—Four-Year Average by County
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

County	District Name	Four-Year Average Exp. Per Pupil	FY 2018–19 Total Expenditures	FY 2018–19 Total Enrollment	FY 2018–19 Exp. Per Pupil	FY 2017–18 Total Expenditures	FY 2017–18 Total Enrollment	FY 2017–18 Exp. Per Pupil	FY 2016–17 Total Expenditures	FY 2016–17 Total Enrollment	FY 2016–17 Exp. Per Pupil	FY 2015–16 Total Expenditures	FY 2015–16 Total Enrollment	FY 2015–16 Exp. Per Pupil
State Total		**16,326.80**	**20,974,340,750**	**1,117,395**	**18,770.75**	**18,641,106,866**	**1,112,719**	**16,752.75**	**16,660,198,014**	**1,099,228**	**15,156.28**	**15,631,680,303**	**1,074,909**	**14,542.33**
Jefferson Co.														
	Queets-Clearwater	47,658.60	1,075,998	17.30	62,196.42	964,215	18.70	51,562.31	924,257	25.90	35,685.61	910,173	19.40	46,916.15
	Brinnon	19,669.21	1,491,924	78.97	18,892.28	1,292,052	71.18	18,151.89	1,089,117	57.73	18,865.70	1,222,412	51.18	23,884.57
	Quilcene	11,848.18	8,915,238	615.61	14,481.96	7,169,010	619.55	11,571.32	6,313,517	604.95	10,436.43	6,336,080	585.06	10,829.80
	Chimacum	14,799.47	15,779,856	847.56	18,617.98	14,470,449	950.87	15,218.11	13,969,189	1,049.55	13,309.69	13,699,565	1,065.61	12,856.08
	Port Townsend	23,872.27	27,581,401	1,209.63	22,801.52	47,854,146	1,163.50	41,129.48	20,972,667	1,169.98	17,925.66	16,043,537	1,167.45	13,742.38
	County Total	**18,268.71**	**54,844,416**	**2,769.07**	**19,806.08**	**71,749,872**	**2,823.80**	**25,408.98**	**43,268,747**	**2,908.11**	**14,878.65**	**38,211,767**	**2,888.70**	**13,228.01**
King Co.														
	Seattle	18,628.51	1,118,878,482	54,537.28	20,515.85	997,524,430	54,622.71	18,262.08	954,607,321	54,131.26	17,635.05	937,849,173	51,908.91	18,067.21
	Federal Way	16,117.65	434,641,084	22,705.83	19,142.27	375,493,797	22,839.48	16,440.56	328,284,877	22,812.99	14,390.26	329,555,072	22,720.42	14,504.80
	Enumclaw	19,559.00	74,434,986	4,111.94	18,102.16	83,169,506	4,098.57	20,292.32	99,062,057	4,049.28	24,464.12	62,016,023	4,033.61	15,374.82
	Mercer Island	19,470.54	80,507,607	4,482.27	17,961.35	73,098,293	4,506.29	16,221.39	72,359,275	4,447.34	16,270.24	119,096,597	4,286.35	27,785.08
	Highline	17,952.34	474,405,042	18,974.71	25,001.97	356,064,053	19,587.48	18,178.15	299,342,639	19,717.32	15,181.71	272,688,177	19,844.01	13,741.59
	Vashon Island	16,667.58	29,290,052	1,534.95	19,082.09	29,050,595	1,587.39	18,300.86	23,797,059	1,600.06	14,872.60	22,199,503	1,537.49	14,438.80
	Renton	17,560.01	301,039,164	16,033.93	18,775.13	289,748,243	15,985.61	18,125.57	273,269,549	15,916.07	17,169.41	254,048,839	15,737.80	16,142.59
	Skykomish	56,753.84	2,889,681	53.89	53,621.84	2,284,944	48.53	47,083.12	2,308,941	53.06	43,515.66	3,754,263	42.53	88,273.28
	Bellevue	24,303.23	541,704,114	20,858.42	25,970.52	517,421,976	20,791.59	24,886.12	505,754,177	20,464.94	24,713.20	422,375,899	19,654.28	21,490.28
	Tukwila	22,832.92	95,834,600	2,887.17	33,193.27	61,958,927	2,907.65	21,308.94	58,875,048	2,959.16	19,895.86	51,281,862	2,981.29	17,201.23
	Riverview	13,918.88	52,484,440	3,420.08	15,345.97	46,244,815	3,399.17	13,604.74	44,290,602	3,356.26	13,196.42	42,590,543	3,159.64	13,479.56
	Auburn	16,333.60	355,629,876	17,035.97	20,875.23	273,576,133	16,721.53	16,360.71	227,384,193	16,140.55	14,087.76	215,722,460	15,752.66	13,694.35
	Tahoma	19,039.59	131,240,215	8,826.91	14,868.19	128,080,785	8,572.35	14,941.15	168,331,882	8,067.84	20,864.55	206,306,158	7,829.79	26,348.87
	Snoqualmie Valley	22,208.97	178,325,035	7,154.63	24,924.42	189,151,242	7,133.98	26,514.13	130,255,157	7,058.09	18,454.73	123,894,739	6,643.17	18,649.94
	Issaquah	19,430.73	474,344,693	20,889.67	22,707.14	431,271,293	20,914.23	20,620.95	350,601,307	20,477.42	17,121.36	329,152,580	19,309.54	17,046.11
	Shoreline	19,821.25	287,660,982	9,750.65	29,501.72	189,337,297	9,814.03	19,292.51	147,477,423	9,650.57	15,281.73	139,803,506	9,343.32	14,962.94
	Lake Washington	17,653.84	682,773,489	30,811.61	22,159.62	604,581,654	30,314.63	19,943.56	425,834,544	29,594.41	14,389.02	374,138,558	27,515.85	13,597.20
	Kent	14,641.54	439,915,156	27,185.03	16,182.26	417,649,877	27,752.68	15,048.99	381,937,950	27,771.82	13,752.72	373,912,612	27,484.86	13,604.31
	Northshore	17,266.21	485,630,582	23,253.67	20,884.04	352,881,591	22,600.62	15,613.80	318,176,406	21,658.90	14,690.33	365,945,356	20,672.56	17,701.99
	Summit Public School: Sierra Charter	14,690.90	5,622,589	378.38	14,859.64	4,184,178	295.58	14,155.82	2,823,878	185.80	15,198.48	0	0.00	0.00
	Muckleshoot Tribal School.	9,281.51	5,739,493	523.42	10,965.37	4,482,339	490.18	9,144.27	4,424,141	465.06	9,513.05	2,945,735	416.69	7,069.37
	Summit Public School: Atlas	19,131.00	5,690,029	330.20	17,232.07	3,846,774	168.30	22,856.65	0	0.00	0.00	0	0.00	0.00
	Green Dot:Excel Charter	19,153.67	3,469,403	172.00	20,170.95	3,655,006	164.00	22,286.62	2,550,112	169.10	15,080.50	0	0.00	0.00
	Rainier Prep Charter	11,140.14	3,930,566	333.50	11,785.81	3,340,116	327.90	10,186.39	2,818,942	244.30	11,538.86	0	0.00	0.00
	Green Dot:Rainier Valley	23,765.67	5,073,974	250.00	20,295.90	3,360,462	104.90	32,034.91	0	0.00	0.00	0	0.00	0.00
	Impact Public Schools	14,913.06	2,647,069	177.50	14,913.06	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	County Total	**18,199.18**	**6,273,802,403**	**296,673.61**	**21,147.15**	**5,441,458,326**	**295,749.38**	**18,398.88**	**4,824,567,479**	**290,991.60**	**16,579.75**	**4,649,277,653**	**280,874.77**	**16,552.85**
Kitsap Co.														
	Bremerton	14,686.69	88,505,183	5,212.02	16,980.98	77,740,938	5,255.11	14,793.40	71,928,319	5,218.90	13,782.28	71,115,525	5,373.17	13,235.30
	Bainbridge	18,240.87	95,512,282	3,814.94	25,036.38	72,095,253	3,880.72	18,577.80	56,939,101	3,843.66	14,813.77	54,703,915	3,769.74	14,511.32
	North Kitsap	14,377.23	96,785,403	5,973.34	16,202.90	84,503,471	5,992.05	14,102.60	81,985,032	5,916.32	13,857.44	80,278,529	6,013.88	13,348.87
	Central Kitsap	20,580.71	281,471,335	11,557.85	24,353.26	304,356,250	11,498.96	26,468.15	193,750,125	11,271.51	17,189.37	154,824,077	11,073.50	13,981.49
	South Kitsap	12,597.65	150,305,635	9,917.93	15,154.94	129,206,074	10,024.52	12,889.00	114,015,435	9,956.91	11,450.89	105,909,337	9,745.84	10,867.13
	Suquamish Tribal	23,639.64	2,168,734	81.24	26,695.40	1,500,547	70.97	21,143.40	1,796,672	72.24	24,870.88	1,696,147	78.52	21,601.46
	County Total	**16,297.17**	**714,748,573**	**36,557.32**	**19,551.45**	**669,402,533**	**36,722.33**	**18,228.76**	**520,414,684**	**36,279.54**	**14,344.58**	**468,527,530**	**36,054.65**	**12,994.93**

Washington State School Districts, Charter and Tribal Schools
Per Pupil All Funds Expenditures—Four-Year Average by County
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

County	District Name	Four-Year Average Exp. Per Pupil	FY 2018–19 Total Expenditures	FY 2018–19 Total Enrollment	FY 2018–19 Exp. Per Pupil	FY 2017–18 Total Expenditures	FY 2017–18 Total Enrollment	FY 2017–18 Exp. Per Pupil	FY 2016–17 Total Expenditures	FY 2016–17 Total Enrollment	FY 2016–17 Exp. Per Pupil	FY 2015–16 Total Expenditures	FY 2015–16 Total Enrollment	FY 2015–16 Exp. Per Pupil
State Total		**16,326.80**	**20,974,340,750**	**1,117,395**	**18,770.75**	**18,641,106,866**	**1,112,719**	**16,752.75**	**16,660,198,014**	**1,099,228**	**15,156.28**	**15,631,680,303**	**1,074,909**	**14,542.33**
Kittitas Co.														
	Damman	15,893.15	669,863	35.20	19,030.20	519,886	33.90	15,335.87	517,335	35.47	14,585.13	508,262	34.82	14,596.85
	Easton	27,499.50	3,251,940	106.67	30,485.98	3,120,428	107.94	28,908.91	2,878,647	116.16	24,781.74	2,790,191	107.10	26,052.20
	Thorp	20,776.31	3,920,194	196.62	19,937.92	3,529,671	176.35	20,015.15	2,965,984	145.35	20,405.81	2,858,964	120.62	23,702.24
	Ellensburg	16,479.55	51,733,901	3,368.29	15,359.10	57,279,963	3,378.25	16,955.51	68,313,599	3,360.97	20,325.56	43,209,020	3,274.92	13,193.92
	Kittitas	13,497.09	10,787,258	691.05	15,609.95	9,030,573	696.08	12,973.47	8,494,106	652.54	13,016.99	8,059,335	655.08	12,302.83
	Cle Elum-Roslyn	15,437.63	14,409,865	883.70	16,306.29	16,216,228	920.41	17,618.48	12,822,729	887.22	14,452.70	11,971,358	898.61	13,322.08
	County Total	**16,274.20**	**84,773,022**	**5,281.53**	**16,050.85**	**89,696,749**	**5,312.93**	**16,882.73**	**95,992,399**	**5,197.71**	**18,468.21**	**69,397,131**	**5,091.15**	**13,630.93**
Klickitat Co.														
	Wishram	27,105.86	2,332,695	67.39	34,614.85	1,917,692	66.38	28,889.61	1,793,742	80.27	22,346.35	1,842,052	76.90	23,953.86
	Bickleton	34,340.99	3,926,956	117.90	33,307.51	3,507,556	118.60	29,574.67	3,584,767	91.90	39,007.26	3,113,756	83.15	37,447.45
	Centerville	16,669.37	1,599,757	86.10	18,580.23	1,542,648	90.62	17,023.26	1,365,184	88.74	15,384.09	1,256,012	80.30	15,641.50
	Trout Lake	15,204.98	3,646,420	232.41	15,689.60	3,953,376	240.68	16,425.86	3,205,384	226.42	14,156.81	3,116,799	216.11	14,422.28
	Glenwood	28,654.65	2,136,401	79.66	26,818.99	2,111,425	76.12	27,738.12	2,198,649	71.50	30,750.33	1,967,389	66.35	29,651.68
	Klickitat	34,063.34	2,667,398	86.49	30,840.54	2,314,886	71.17	32,526.15	2,397,356	70.85	33,837.06	2,754,883	69.01	39,920.06
	Roosevelt	21,028.06	582,096	22.00	26,458.90	499,613	24.50	20,392.37	545,966	27.80	19,639.05	483,543	26.10	18,526.53
	Goldendale	13,747.52	14,294,003	942.34	15,168.63	13,396,751	959.79	13,958.00	12,055,792	933.63	12,912.82	11,810,358	914.51	12,914.41
	White Salmon	12,924.58	17,673,222	1,268.49	13,932.49	16,638,789	1,272.47	13,075.98	15,783,343	1,259.63	12,530.14	15,226,134	1,253.46	12,147.28
	Lyle	17,515.76	4,098,833	245.25	16,712.88	4,356,694	243.89	17,863.36	3,726,741	228.60	16,302.45	4,602,730	240.54	19,134.99
	County Total	**15,785.75**	**52,957,780**	**3,148.03**	**16,822.51**	**50,239,430**	**3,164.22**	**15,877.35**	**46,656,923**	**3,079.34**	**15,151.60**	**46,173,656**	**3,026.43**	**15,256.81**
Lewis Co.														
	Napavine	11,930.67	10,747,426	830.29	12,944.18	10,209,843	838.89	12,170.66	9,301,712	810.41	11,477.79	8,789,999	793.40	11,078.90
	Evaline	16,845.07	1,013,053	56.89	17,807.23	868,499	56.80	15,290.48	921,518	52.03	17,711.28	810,871	48.82	16,609.40
	Mossyrock	14,244.49	8,597,766	537.80	15,986.92	7,602,155	533.77	14,242.38	7,159,497	525.45	13,625.46	6,842,459	523.23	13,077.34
	Morton	15,025.36	5,098,281	326.37	15,621.17	4,945,440	314.74	15,712.78	4,535,384	327.75	13,837.94	4,778,070	319.44	14,957.65
	Adna	16,851.65	9,081,536	634.19	14,319.90	12,608,827	649.64	19,408.95	13,798,765	647.42	21,313.47	7,452,917	616.99	12,079.48
	Winlock	14,181.41	11,013,674	727.82	15,132.41	10,553,990	721.52	14,627.44	9,457,145	685.32	13,799.61	8,751,774	670.18	13,058.84
	Boistfort	21,343.70	2,168,617	98.70	21,971.80	2,900,411	90.88	31,914.74	1,760,293	99.94	17,613.50	1,329,735	92.75	14,336.76
	Toledo	12,549.63	12,325,397	821.45	15,004.44	10,568,171	813.06	12,998.02	8,742,730	787.44	11,102.73	8,226,090	754.43	10,903.72
	Onalaska	12,477.79	10,928,471	817.56	13,367.18	10,418,663	841.94	12,374.59	9,942,277	796.51	12,482.30	8,777,513	755.05	11,625.07
	Pe Ell	17,213.49	5,306,679	269.16	19,715.71	4,685,009	258.99	18,089.54	4,456,123	274.78	16,217.06	4,135,699	276.66	14,948.67
	Chehalis	18,608.98	61,481,254	3,122.25	19,691.33	72,222,837	3,041.98	23,742.05	55,158,312	3,038.25	18,154.63	38,497,226	3,015.26	12,767.46
	White Pass	18,076.20	7,927,371	390.98	20,275.64	7,458,543	403.86	18,468.14	7,336,069	423.50	17,322.48	7,336,030	444.51	16,503.63
	Centralia	18,875.54	117,356,747	3,516.06	33,377.34	68,092,268	3,590.81	18,962.93	44,868,412	3,668.37	12,231.16	42,055,035	3,654.68	11,507.17
	County Total	**16,761.41**	**263,046,271**	**12,149.52**	**21,650.75**	**223,134,657**	**12,156.88**	**18,354.60**	**177,438,237**	**12,137.17**	**14,619.41**	**147,783,417**	**11,965.40**	**12,350.90**
Lincoln Co.														
	Sprague	29,630.86	2,231,765	78.50	28,430.13	2,198,238	72.16	30,463.39	2,003,992	70.22	28,538.76	1,947,983	62.00	31,419.07
	Reardan	20,657.66	21,340,274	605.40	35,249.87	10,629,972	608.82	17,459.96	9,000,724	571.35	15,753.43	7,277,674	550.06	13,230.69
	Almira	31,106.27	2,996,780	86.78	34,533.08	2,274,671	82.92	27,432.12	2,462,718	76.10	32,361.60	2,173,801	72.72	29,892.75
	Creston	28,279.05	2,932,942	94.16	31,148.49	2,399,669	88.61	27,081.25	2,450,270	91.01	26,923.09	2,391,920	86.02	27,806.55
	Odessa	16,781.83	4,578,000	250.99	18,239.77	4,080,714	247.67	16,476.41	3,802,004	238.81	15,920.62	3,791,474	230.97	16,415.44
	Wilbur	16,357.47	4,253,224	244.28	17,411.27	4,452,028	259.51	17,155.52	4,283,792	272.36	15,728.42	4,198,072	274.57	15,289.62
	Harrington	25,004.00	3,180,174	124.24	25,597.02	3,040,263	130.21	23,348.92	2,640,434	116.14	22,734.92	2,752,237	93.86	29,322.79
	Davenport	14,840.75	9,274,343	560.34	16,551.28	9,268,757	590.54	15,695.39	8,240,543	601.68	13,695.89	8,165,129	602.36	13,555.23
	County Total	**19,263.39**	**50,787,502**	**2,044.69**	**24,838.73**	**38,344,312**	**2,080.44**	**18,430.87**	**34,884,476**	**2,037.67**	**17,119.79**	**32,698,289**	**1,972.56**	**16,576.57**

Washington State School Districts, Charter and Tribal Schools
Per Pupil All Funds Expenditures—Four-Year Average by County
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

County	District Name	Four-Year Average Exp. Per Pupil	FY 2018–19 Total Expenditures	FY 2018–19 Total Enrollment	FY 2018–19 Exp. Per Pupil	FY 2017–18 Total Expenditures	FY 2017–18 Total Enrollment	FY 2017–18 Exp. Per Pupil	FY 2016–17 Total Expenditures	FY 2016–17 Total Enrollment	FY 2016–17 Exp. Per Pupil	FY 2015–16 Total Expenditures	FY 2015–16 Total Enrollment	FY 2015–16 Exp. Per Pupil
State Total		**16,326.80**	**20,974,340,750**	**1,117,395**	**18,770.75**	**18,641,106,866**	**1,112,719**	**16,752.75**	**16,660,198,014**	**1,099,228**	**15,156.28**	**15,631,680,303**	**1,074,909**	**14,542.33**
Mason Co.														
	Southside	14,121.40	3,311,621	214.50	15,438.79	3,022,693	215.50	14,026.42	2,959,238	220.70	13,408.42	2,602,315	191.70	13,574.94
	Grapeview	25,391.63	4,427,308	217.97	20,311.55	4,484,973	220.67	20,324.35	5,291,522	218.22	24,248.57	8,121,790	222.39	36,520.48
	Shelton	17,420.15	116,899,244	4,544.64	25,722.44	81,167,047	4,493.87	18,061.73	58,780,249	4,447.70	13,215.88	54,378,150	4,379.58	12,416.29
	Mary M. Knight	10,621.28	17,680,311	1,722.28	10,265.64	11,232,264	1,132.89	9,914.70	6,277,350	580.20	10,819.29	2,971,280	157.53	18,861.67
	Pioneer	25,047.05	13,354,810	770.96	17,322.31	16,489,597	777.28	21,214.49	29,699,581	733.55	40,487.47	15,169,859	701.15	21,635.68
	North Mason	17,703.53	37,639,437	2,322.21	16,208.46	34,969,282	2,242.52	15,593.74	41,302,516	2,190.63	18,854.17	44,034,716	2,166.36	20,326.59
	Hood Canal	22,117.39	7,362,119	302.76	24,316.68	7,020,307	311.38	22,545.79	7,034,604	318.52	22,085.28	6,151,184	313.79	19,602.87
	County Total	**17,721.16**	**200,674,851**	**10,095.32**	**19,878.01**	**158,386,164**	**9,394.11**	**16,860.16**	**151,345,061**	**8,709.52**	**17,376.97**	**133,429,294**	**8,132.50**	**16,406.92**
Okanogan Co.														
	Nespelem	30,936.88	5,245,424	146.34	35,844.09	3,676,867	137.48	26,744.74	4,124,381	132.75	31,068.78	3,566,431	120.43	29,614.14
	Omak	10,623.75	65,753,287	5,432.10	12,104.58	57,892,299	5,107.86	11,333.96	50,529,870	5,167.56	9,778.28	49,298,280	5,327.78	9,253.06
	Okanogan	12,780.69	15,798,541	1,140.78	13,848.89	15,883,507	1,140.61	13,925.45	13,668,144	1,134.90	12,043.48	13,167,972	1,162.35	11,328.75
	Brewster	18,220.37	25,917,017	981.42	26,407.67	18,455,671	986.62	18,705.96	14,354,471	949.93	15,111.08	12,320,459	981.38	12,554.22
	Pateros	16,669.50	5,671,407	313.83	18,071.59	5,155,608	319.83	16,119.84	5,223,660	308.41	16,937.39	4,515,320	291.68	15,480.39
	Methow Valley	17,142.93	11,725,920	690.76	16,975.39	12,103,579	643.04	18,822.43	10,856,182	612.30	17,730.17	8,890,796	595.85	14,921.20
	Tonasket	12,638.96	16,672,092	1,135.23	14,686.09	14,818,297	1,154.22	12,838.36	13,745,048	1,163.15	11,817.09	12,862,181	1,144.11	11,242.08
	Oroville	13,951.74	8,943,677	564.80	15,835.12	8,081,725	604.46	13,370.16	7,535,483	582.78	12,930.24	7,618,522	554.44	13,740.93
	County Total	**12,867.24**	**155,727,364**	**10,405.26**	**14,966.22**	**136,067,552**	**10,094.12**	**13,479.88**	**120,037,240**	**10,051.78**	**11,941.89**	**112,239,961**	**10,178.02**	**11,027.68**
Pacific Co.														
	Ocean Beach	17,950.48	20,009,171	1,025.88	19,504.40	18,191,206	1,025.15	17,744.92	17,592,856	1,027.77	17,117.50	17,354,957	996.20	17,421.16
	Raymond	15,160.07	9,710,960	542.71	17,893.46	8,942,947	589.04	15,182.24	8,401,410	605.95	13,864.86	8,663,168	618.39	14,009.23
	South Bend	16,315.67	13,292,015	585.79	22,690.75	9,530,844	627.28	15,193.92	8,850,684	626.87	14,118.85	8,539,353	624.74	13,668.65
	Naselle-Grays River	14,999.53	6,595,869	397.61	16,588.79	6,444,391	439.11	14,676.03	6,868,481	442.42	15,524.80	5,663,351	425.72	13,302.99
	Willapa Valley	18,132.14	7,723,005	360.05	21,449.81	6,855,193	359.36	19,076.11	5,417,964	334.74	16,185.59	5,180,495	334.36	15,493.76
	North River	28,485.29	2,278,128	66.34	34,340.19	1,871,105	70.40	26,578.20	1,750,620	61.90	28,281.42	1,625,676	65.55	24,800.56
	County Total	**16,922.24**	**59,609,149**	**2,978.38**	**20,013.95**	**51,835,686**	**3,110.34**	**16,665.60**	**48,882,015**	**3,099.65**	**15,770.17**	**47,027,000**	**3,064.96**	**15,343.43**
Pend Oreille Co.														
	Newport	12,942.24	16,353,371	1,134.19	14,418.55	14,725,844	1,146.19	12,847.65	13,671,763	1,103.19	12,392.94	13,402,900	1,109.77	12,077.19
	Cusick	16,383.80	4,391,182	247.93	17,711.38	4,126,758	247.21	16,693.33	3,712,031	231.36	16,044.39	3,514,534	234.48	14,988.63
	Selkirk	16,946.10	4,575,976	273.87	16,708.57	4,429,645	251.52	17,611.50	4,291,833	265.65	16,155.97	4,408,853	253.82	17,370.00
	County Total	**14,094.81**	**25,320,529**	**1,655.99**	**15,290.27**	**23,282,247**	**1,644.92**	**14,154.03**	**21,675,626**	**1,600.20**	**13,545.57**	**21,326,287**	**1,598.07**	**13,345.03**

Washington State School Districts, Charter and Tribal Schools
Per Pupil All Funds Expenditures—Four-Year Average by County
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

County	District Name	Four-Year Average Exp. Per Pupil	FY 2018–19 Total Expenditures	FY 2018–19 Total Enrollment	FY 2018–19 Exp. Per Pupil	FY 2017–18 Total Expenditures	FY 2017–18 Total Enrollment	FY 2017–18 Exp. Per Pupil	FY 2016–17 Total Expenditures	FY 2016–17 Total Enrollment	FY 2016–17 Exp. Per Pupil	FY 2015–16 Total Expenditures	FY 2015–16 Total Enrollment	FY 2015–16 Exp. Per Pupil
State Total		**16,326.80**	**20,974,340,750**	**1,117,395**	**18,770.75**	**18,641,106,866**	**1,112,719**	**16,752.75**	**16,660,198,014**	**1,099,228**	**15,156.28**	**15,631,680,303**	**1,074,909**	**14,542.33**
Pierce Co.														
	Steilacoom	13,735.41	50,980,422	3,295.27	15,470.79	45,240,975	3,294.61	13,731.82	41,810,458	3,240.41	12,902.83	39,461,244	3,092.01	12,762.33
	Puyallup	15,274.99	475,121,782	23,262.53	20,424.34	379,658,610	23,627.96	16,068.19	299,895,770	23,261.55	12,892.34	266,799,541	22,906.96	11,647.10
	Tacoma	19,692.59	600,333,756	28,929.01	20,751.96	546,165,411	28,963.97	18,856.72	552,494,225	28,857.39	19,145.68	578,643,563	28,909.20	20,015.90
	Carbonado	21,627.73	6,749,339	178.07	37,902.73	3,217,990	176.40	18,242.57	2,780,004	177.36	15,674.36	2,434,037	170.11	14,308.60
	University Place	13,136.01	82,648,780	5,766.75	14,331.95	78,558,195	5,683.30	13,822.64	70,723,874	5,721.41	12,361.27	67,547,258	5,626.80	12,004.56
	Sumner	17,089.28	207,896,730	9,810.32	21,191.64	183,540,654	9,668.19	18,983.97	139,860,914	9,515.44	14,698.31	119,681,424	9,098.91	13,153.38
	Dieringer	17,813.27	27,613,064	1,507.90	18,312.26	28,054,382	1,492.75	18,793.76	27,892,618	1,454.86	19,172.03	22,464,325	1,496.48	15,011.44
	Orting	13,000.56	40,655,687	2,761.30	14,723.39	35,873,628	2,686.38	13,353.89	31,157,470	2,585.83	12,049.31	29,076,985	2,486.33	11,694.74
	Clover Park	16,278.80	245,768,110	13,063.68	18,813.08	197,532,092	13,183.91	14,982.82	190,307,665	13,069.61	14,561.08	212,704,677	12,671.42	16,786.18
	Peninsula	13,332.46	152,517,311	9,291.22	16,415.21	121,187,986	9,209.30	13,159.30	107,948,393	9,030.42	11,953.86	101,324,349	8,694.79	11,653.46
	Franklin Pierce	16,066.24	158,093,354	8,034.37	19,677.13	138,726,957	7,968.87	17,408.61	106,236,200	7,930.91	13,395.21	105,823,663	7,739.74	13,672.77
	Bethel	13,534.81	310,872,681	20,260.18	15,344.02	275,251,689	20,072.99	13,712.54	249,239,892	19,537.86	12,756.77	236,435,348	19,317.32	12,239.55
	Eatonville	13,665.28	27,148,376	1,938.49	14,004.91	28,823,141	1,894.44	15,214.60	25,958,036	1,967.11	13,196.03	24,191,056	1,965.67	12,306.77
	White River	19,777.42	101,554,966	3,962.92	25,626.30	85,049,448	3,848.39	22,100.01	60,772,361	3,690.41	16,467.64	50,645,406	3,567.09	14,197.96
	Fife	13,902.05	69,097,409	3,840.93	17,989.76	50,920,178	3,819.40	13,331.98	45,991,356	3,709.47	12,398.36	43,161,597	3,676.22	11,740.75
	Chief Leschi Tribal School	9,971.42	5,982,052	599.92	9,971.42	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	Green Dot:: Destiny Charter	20,427.48	3,597,108	154.10	23,342.69	4,924,102	254.70	19,332.95	4,989,526	252.60	19,752.68	0	0.00	0.00
	Summit Public Schools: Olympus Charter	20,109.47	3,684,157	187.88	19,609.10	3,173,615	156.42	20,289.06	2,527,315	122.40	20,648.00	0	0.00	0.00
	Soar Academy: Charter	16,213.52	2,971,857	188.00	15,807.75	2,802,853	158.00	17,739.57	2,023,995	135.00	14,992.55	0	0.00	0.00
	County Total	**16,042.76**	**2,573,286,940**	**137,032.84**	**18,778.61**	**2,208,701,904**	**136,159.98**	**16,221.37**	**1,962,610,073**	**134,260.04**	**14,617.98**	**1,900,394,474**	**131,419.05**	**14,460.57**
San Juan Co.														
	Shaw Island	31,008.78	348,550	8.30	41,993.97	316,042	11.40	27,722.96	237,465	9.50	24,996.27	336,745	10.75	31,325.09
	Orcas Island	17,587.72	20,405,905	818.83	24,920.81	12,613,463	772.34	16,331.49	10,637,448	791.79	13,434.68	12,257,880	796.23	15,394.90
	Lopez Island	36,577.27	8,179,197	234.41	34,892.70	6,805,728	245.61	27,709.49	11,559,389	234.26	49,344.27	8,140,084	233.97	34,791.14
	San Juan Island	15,718.20	12,980,418	783.60	16,565.11	11,981,458	770.92	15,541.77	12,623,587	812.05	15,545.33	12,089,224	793.76	15,230.33
	County Total	**19,311.95**	**41,914,070**	**1,845.14**	**22,715.93**	**31,716,690**	**1,800.27**	**17,617.74**	**35,057,888**	**1,847.60**	**18,974.83**	**32,823,933**	**1,834.71**	**17,890.53**
Skagit Co.														
	Concrete	15,780.38	9,471,162	512.33	18,486.45	8,596,734	525.22	16,367.87	8,065,411	538.77	14,970.04	7,112,175	530.44	13,408.07
	Burlington-Edison	14,902.98	58,512,742	3,509.44	16,672.96	57,217,560	3,589.25	15,941.37	48,616,498	3,696.46	13,152.18	51,456,730	3,685.41	13,962.28
	Sedro-Woolley	14,366.00	76,304,846	4,599.81	16,588.70	65,499,905	4,473.56	14,641.56	58,789,575	4,364.25	13,470.72	53,346,482	4,238.90	12,584.98
	Anacortes	22,406.66	65,613,100	2,753.05	23,832.88	80,439,398	2,779.55	28,939.72	56,219,411	2,804.23	20,048.07	46,133,454	2,749.40	16,779.46
	La Conner	23,235.35	14,863,605	602.94	24,651.88	13,473,877	596.38	22,592.77	12,528,366	571.16	21,934.95	14,623,180	617.65	23,675.51
	Conway	14,671.45	7,245,277	446.13	16,240.28	6,536,309	443.44	14,740.01	6,054,545	437.68	13,833.27	5,788,737	419.33	13,804.73
	Mount Vernon	18,456.87	157,194,639	6,965.20	22,568.58	138,764,472	6,965.44	19,921.85	105,465,117	6,845.25	15,407.05	107,749,140	6,811.31	15,819.15
	County Total	**17,408.17**	**389,205,371**	**19,388.90**	**20,073.62**	**370,528,256**	**19,372.84**	**19,126.17**	**295,738,923**	**19,257.80**	**15,356.84**	**286,209,897**	**19,052.44**	**15,022.22**
Skamania Co.														
	Skamania	15,621.22	1,637,694	82.72	19,798.05	1,267,394	86.50	14,651.95	1,127,848	84.90	13,284.43	1,085,824	73.56	14,761.07
	Mount Pleasant	14,924.63	1,180,116	63.50	18,584.50	843,207	63.50	13,278.85	830,323	61.80	13,435.64	749,907	52.65	14,243.24
	Mill A	44,541.45	1,894,798	43.22	43,840.77	1,926,024	29.78	64,675.09	614,311	18.80	32,676.10	541,929	19.94	27,177.97
	Stevenson-Carson	14,241.44	14,605,410	906.44	16,112.94	12,688,208	882.70	14,374.31	12,042,873	911.48	13,212.44	11,831,155	892.25	13,259.91
	County Total	**15,178.05**	**19,318,018**	**1,095.88**	**17,627.86**	**16,724,833**	**1,062.48**	**15,741.32**	**14,615,355**	**1,076.98**	**13,570.68**	**14,208,815**	**1,038.40**	**13,683.37**

Washington State School Districts, Charter and Tribal Schools
Per Pupil All Funds Expenditures—Four-Year Average by County
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

County	District Name	Four-Year Average Exp. Per Pupil	FY 2018–19 Total Expenditures	FY 2018–19 Total Enrollment	FY 2018–19 Exp. Per Pupil	FY 2017–18 Total Expenditures	FY 2017–18 Total Enrollment	FY 2017–18 Exp. Per Pupil	FY 2016–17 Total Expenditures	FY 2016–17 Total Enrollment	FY 2016–17 Exp. Per Pupil	FY 2015–16 Total Expenditures	FY 2015–16 Total Enrollment	FY 2015–16 Exp. Per Pupil
State Total		**16,326.80**	**20,974,340,750**	**1,117,395**	**18,770.75**	**18,641,106,866**	**1,112,719**	**16,752.75**	**16,660,198,014**	**1,099,228**	**15,156.28**	**15,631,680,303**	**1,074,909**	**14,542.33**
Snohomish Co.														
	Everett	16,623.11	441,637,234	20,504.54	21,538.51	344,415,678	20,284.59	16,979.18	290,958,798	20,106.21	14,471.09	261,130,245	19,603.53	13,320.57
	Lake Stevens	17,045.69	201,464,927	9,107.97	22,119.63	159,585,604	8,872.73	17,986.08	135,057,022	8,772.36	15,395.75	102,831,983	8,384.25	12,264.90
	Mukilteo	15,612.69	260,593,903	16,067.51	16,218.69	232,895,189	15,979.89	14,574.27	250,420,261	15,579.94	16,073.25	239,925,215	15,387.73	15,591.98
	Edmonds	19,283.96	428,450,213	21,104.97	20,300.92	443,447,461	21,046.04	21,070.35	355,867,346	21,080.19	16,881.60	390,040,511	20,662.66	18,876.59
	Arlington	13,622.95	84,346,029	5,680.96	14,847.14	75,141,141	5,571.68	13,486.26	76,306,265	5,448.55	14,004.88	65,709,068	5,430.77	12,099.40
	Marysville	14,749.53	181,436,194	10,833.71	16,747.37	160,551,237	10,985.39	14,614.98	155,683,162	11,091.72	14,035.98	151,001,993	11,068.37	13,642.66
	Index	27,062.32	979,540	29.95	32,705.85	921,289	34.30	26,859.74	1,034,217	34.35	30,108.22	837,711	40.81	20,527.11
	Monroe	17,622.16	123,211,660	6,712.80	18,354.73	137,173,002	6,829.65	20,084.92	121,390,833	6,804.88	17,838.79	94,311,185	6,669.04	14,141.64
	Snohomish	15,367.78	172,697,876	9,934.50	17,383.65	156,116,508	10,028.10	15,567.90	146,547,124	10,122.40	14,477.51	139,140,651	9,901.41	14,052.61
	Lakewood	21,368.46	45,192,155	2,464.09	18,340.30	43,232,426	2,439.19	17,724.09	65,419,766	2,365.35	27,657.54	50,499,438	2,294.24	22,011.40
	Sultan	13,489.93	30,414,467	1,912.72	15,901.16	27,832,888	2,004.72	13,883.68	25,319,363	1,990.94	12,717.29	23,160,884	2,003.27	11,561.54
	Darrington	18,061.45	7,564,022	411.40	18,386.05	8,841,602	403.53	21,910.64	6,694,035	407.81	16,414.59	6,478,316	414.89	15,614.54
	Granite Falls	17,092.95	41,047,315	2,012.06	20,400.64	39,977,072	1,995.62	20,032.41	29,329,272	2,074.55	14,137.65	29,270,314	2,086.28	14,029.91
	Stanwood-Camano	16,802.96	117,768,343	4,671.00	25,212.66	71,396,456	4,606.26	15,499.88	59,968,285	4,559.43	13,152.58	57,345,716	4,402.88	13,024.59
	County Total	**16,699.97**	**2,136,803,877**	**111,448.18**	**19,173.07**	**1,901,527,551**	**111,081.69**	**17,118.28**	**1,719,995,746**	**110,438.68**	**15,574.21**	**1,611,683,229**	**108,350.13**	**14,874.77**
Spokane Co.														
	Spokane	15,638.35	535,829,315	30,917.26	17,331.07	486,229,828	30,748.67	15,813.04	467,355,275	30,756.84	15,195.17	430,667,925	30,357.62	14,186.49
	Orchard Prairie	12,939.56	1,071,149	78.80	13,593.26	1,097,675	71.04	15,451.51	879,024	76.32	11,517.61	854,207	75.40	11,329.00
	Great Northern	16,087.94	811,276	37.51	21,628.27	811,351	54.40	14,914.53	692,420	49.14	14,090.76	631,299	42.09	14,998.78
	Nine Mile Falls	14,041.11	21,550,814	1,412.09	15,261.64	21,971,738	1,427.65	15,390.14	19,322,897	1,431.57	13,497.70	17,342,899	1,439.66	12,046.52
	Medical Lake	12,827.30	27,096,190	1,881.02	14,405.05	24,103,582	1,887.18	12,772.27	23,478,279	1,873.52	12,531.64	21,353,499	1,844.78	11,575.09
	Mead	15,687.91	200,778,772	10,685.08	18,790.57	169,008,540	10,406.00	16,241.45	148,581,219	9,905.98	14,999.14	119,731,758	9,677.59	12,372.06
	Central Valley	18,013.84	257,670,303	14,350.10	17,955.99	252,101,010	14,070.04	17,917.58	284,529,664	13,754.07	20,686.94	206,923,712	13,406.65	15,434.41
	Freeman	13,710.13	13,577,222	902.26	15,048.02	12,396,876	902.85	13,730.83	11,485,908	896.61	12,810.37	11,523,682	871.09	13,229.04
	Cheney	15,634.39	106,123,238	5,062.06	20,964.44	78,394,054	4,825.04	16,247.34	59,245,929	4,706.59	12,587.87	55,153,882	4,525.51	12,187.33
	East Valley (Spokane)	13,309.65	61,437,128	4,117.07	14,922.54	57,309,781	4,225.29	13,563.51	53,252,668	4,236.12	12,571.10	52,212,800	4,267.37	12,235.36
	Liberty	23,903.88	10,821,889	526.66	20,548.15	19,538,197	516.05	37,861.05	9,976,900	468.24	21,307.24	6,507,443	448.75	14,501.26
	West Valley (Spokane)	13,682.71	53,994,199	3,722.86	14,503.42	52,558,564	3,818.27	13,765.02	50,592,077	3,722.37	13,591.36	47,712,290	3,708.47	12,865.76
	Deer Park	12,175.39	34,746,553	2,557.99	13,583.54	30,302,758	2,463.99	12,298.25	28,855,083	2,464.02	11,710.57	27,170,760	2,458.25	11,052.89
	Riverside	13,278.44	20,245,814	1,405.94	14,400.20	19,736,280	1,412.53	13,972.29	18,188,211	1,444.11	12,594.75	17,882,918	1,464.99	12,206.85
	Pride Prep Charter	12,333.27	5,910,103	490.51	12,048.89	5,290,973	395.95	13,362.73	2,649,929	236.60	11,200.04	0	0.00	0.00
	Spokane International Academy:Charter	11,919.01	5,570,594	487.90	11,417.49	5,256,854	400.05	13,140.49	2,823,637	257.37	10,971.12	0	0.00	0.00
	County Total	**15,599.11**	**1,357,234,557**	**78,635.11**	**17,259.91**	**1,236,108,060**	**77,625.00**	**15,924.10**	**1,181,909,119**	**76,279.47**	**15,494.46**	**1,015,669,075**	**74,588.22**	**13,617.02**
Stevens Co.														
	Onion Creek	27,974.93	1,478,093	39.02	37,880.39	952,466	30.10	31,643.40	877,581	38.30	22,913.35	841,101	40.90	20,564.81
	Chewelah	13,238.86	11,514,260	806.03	14,285.15	10,484,814	782.28	13,402.89	10,758,032	792.06	13,582.35	9,534,567	814.14	11,711.21
	Wellpinit	19,908.98	9,197,003	440.75	20,866.71	8,646,165	405.42	21,326.44	8,218,529	409.41	20,074.08	7,860,021	448.26	17,534.51
	Valley	13,744.22	12,130,372	934.82	12,976.16	10,343,843	706.14	14,648.43	10,005,338	725.36	13,793.62	9,806,465	710.32	13,805.70
	Colville	12,197.24	24,931,318	1,848.43	13,487.83	23,010,419	1,815.32	12,675.68	20,989,758	1,828.80	11,477.34	20,162,298	1,811.87	11,127.89
	Loon Lake	11,663.71	3,031,924	220.40	13,756.46	2,555,018	214.86	11,891.55	2,178,330	190.93	11,409.05	1,880,385	200.79	9,364.94
	Summit Valley	13,697.54	1,084,471	78.90	13,744.88	945,539	78.81	11,997.70	929,373	64.64	14,377.68	964,413	64.11	15,043.09
	Evergreen (Stevens)	17,434.61	537,491	34.60	15,534.42	563,626	35.50	15,876.80	512,664	29.00	17,678.06	576,006	26.50	21,736.08
	Columbia (Stevens)	23,163.20	3,556,139	127.68	27,851.97	3,574,847	137.00	26,093.78	3,149,099	152.18	20,693.25	3,035,744	158.01	19,212.36
	Mary Walker	14,322.35	7,807,415	462.47	16,881.99	8,223,189	499.91	16,449.34	8,338,310	534.12	15,611.31	10,462,902	935.49	11,184.41
	Northport	16,910.07	4,592,485	228.41	20,106.32	3,937,879	235.04	16,754.08	3,557,420	229.40	15,507.50	3,278,735	215.87	15,188.47
	Kettle Falls	12,655.99	13,847,319	1,026.92	13,484.32	12,898,913	969.59	13,303.47	11,981,130	947.02	12,651.40	9,855,071	895.16	11,009.28
	County Total	**13,905.97**	**93,708,291**	**6,248.43**	**14,997.09**	**86,136,719**	**5,909.97**	**14,574.81**	**81,495,564**	**5,941.22**	**13,716.97**	**78,257,708**	**6,321.42**	**12,379.77**

Washington State School Districts, Charter and Tribal Schools
Per Pupil All Funds Expenditures—Four-Year Average by County
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

County	District Name	Four-Year Average Exp. Per Pupil	FY 2018–19 Total Expenditures	FY 2018–19 Total Enrollment	FY 2018–19 Exp. Per Pupil	FY 2017–18 Total Expenditures	FY 2017–18 Total Enrollment	FY 2017–18 Exp. Per Pupil	FY 2016–17 Total Expenditures	FY 2016–17 Total Enrollment	FY 2016–17 Exp. Per Pupil	FY 2015–16 Total Expenditures	FY 2015–16 Total Enrollment	FY 2015–16 Exp. Per Pupil
State Total		**16,326.80**	**20,974,340,750**	**1,117,395**	**18,770.75**	**18,641,106,866**	**1,112,719**	**16,752.75**	**16,660,198,014**	**1,099,228**	**15,156.28**	**15,631,680,303**	**1,074,909**	**14,542.33**
Thurston Co.														
	Yelm	12,752.17	86,017,894	5,735.49	14,997.48	74,425,804	5,756.31	12,929.43	67,684,614	5,788.13	11,693.69	64,408,656	5,660.25	11,379.12
	North Thurston	16,153.71	258,137,362	15,236.10	16,942.48	238,465,967	15,111.51	15,780.42	231,759,253	15,081.98	15,366.63	246,485,500	14,918.66	16,521.96
	Tumwater	18,165.36	121,873,410	6,903.92	17,652.78	123,519,298	7,171.55	17,223.51	141,233,335	6,955.28	20,305.92	119,621,924	6,838.11	17,493.42
	Olympia	16,762.42	212,037,094	10,131.26	20,929.00	178,519,269	10,107.79	17,661.55	153,886,681	10,038.45	15,329.73	127,278,899	9,795.60	12,993.48
	Rainier	13,210.07	12,363,421	870.35	14,205.11	10,772,367	870.40	12,376.34	10,906,223	825.92	13,204.94	10,485,054	804.02	13,040.79
	Griffin	16,260.44	11,250,070	646.83	17,392.62	10,986,953	661.11	16,618.95	9,986,399	650.36	15,355.19	9,865,915	630.15	15,656.45
	Rochester	13,168.07	33,098,424	2,311.78	14,317.29	31,298,564	2,301.57	13,598.79	28,837,108	2,291.95	12,581.91	26,618,887	2,196.49	12,118.83
	Tenino	13,757.35	18,600,533	1,297.89	14,331.36	18,006,891	1,261.60	14,273.06	16,712,263	1,245.02	13,423.29	15,500,744	1,197.94	12,939.50
	WA HE Lut Tribal School	8,946.30	1,298,129	129.40	10,031.91	1,042,223	132.20	7,883.68	0	0.00	0.00	0	0.00	0.00
	County Total	**15,872.34**	**754,676,338**	**43,263.02**	**17,443.91**	**687,037,336**	**43,374.04**	**15,839.83**	**661,005,876**	**42,877.09**	**15,416.30**	**620,265,578**	**42,041.22**	**14,753.75**
Wahkiakum Co.														
	Wahkiakum	14,766.54	7,369,907	505.81	14,570.50	7,483,249	483.31	15,483.33	6,720,679	435.86	15,419.35	6,179,724	454.51	13,596.45
	County Total	**14,766.54**	**7,369,907**	**505.81**	**14,570.50**	**7,483,249**	**483.31**	**15,483.33**	**6,720,679**	**435.86**	**15,419.35**	**6,179,724**	**454.51**	**13,596.45**
Walla Walla Co.														
	Dixie	37,349.04	682,019	14.30	47,693.66	696,109	17.40	40,006.28	817,835	18.70	43,734.52	732,201	28.00	26,150.03
	Walla Walla	13,633.72	88,348,534	5,786.84	15,267.15	79,258,406	5,816.23	13,627.11	76,293,528	5,844.61	13,053.66	75,191,474	5,956.94	12,622.50
	College Place	14,801.50	21,806,607	1,492.38	14,611.97	20,089,481	1,455.86	13,799.05	19,244,295	1,344.13	14,317.29	20,436,604	1,219.03	16,764.64
	Touchet	21,550.45	4,615,846	216.62	21,308.50	4,523,468	206.21	21,936.22	4,497,539	208.30	21,591.64	4,872,398	227.75	21,393.63
	Columbia (Walla Walla)	16,630.83	13,687,689	763.37	17,930.61	14,673,838	761.96	19,258.02	11,501,749	775.02	14,840.58	11,905,330	812.46	14,653.44
	Waitsburg	19,518.89	6,434,265	279.96	22,982.80	6,775,741	278.93	24,291.90	4,521,491	299.92	15,075.66	4,472,023	278.73	16,044.28
	Prescott	17,117.27	4,830,662	263.94	18,302.12	5,068,049	256.07	19,791.65	4,565,524	276.87	16,489.78	5,169,449	350.13	14,764.37
	Willow Charter	17,781.66	1,668,098	93.81	17,781.66	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	County Total	**14,638.22**	**142,073,719**	**8,911.22**	**15,943.24**	**131,085,092**	**8,792.66**	**14,908.47**	**121,441,961**	**8,767.55**	**13,851.30**	**122,779,479**	**8,873.04**	**13,837.36**
Whatcom Co.														
	Bellingham	18,578.99	238,404,258	11,838.91	20,137.35	245,160,759	11,669.43	21,008.80	194,304,988	11,448.62	16,971.91	177,117,393	11,062.08	16,011.22
	Ferndale	13,599.90	73,089,978	4,784.54	15,276.28	67,083,590	4,803.43	13,965.77	60,170,167	4,792.55	12,554.94	60,009,022	4,763.21	12,598.44
	Blaine	19,963.87	44,316,547	2,295.90	19,302.47	43,913,929	2,255.04	19,473.68	51,307,546	2,248.99	22,813.59	38,557,256	2,120.95	18,179.24
	Lynden	17,285.50	48,302,616	3,459.49	13,962.35	68,590,076	3,293.46	20,826.15	71,590,754	3,239.78	22,097.41	37,201,184	3,063.57	12,143.08
	Meridian	13,098.58	24,165,147	1,772.11	13,636.37	22,770,906	1,783.05	12,770.76	23,030,420	1,734.14	13,280.60	22,095,960	1,739.13	12,705.18
	Nooksack Valley	19,969.83	28,002,254	1,859.99	15,055.06	31,915,774	1,791.14	17,818.69	53,845,696	1,720.72	31,292.54	26,090,001	1,631.40	15,992.40
	Mount Baker	14,913.16	32,194,187	1,882.48	17,102.01	28,606,867	1,849.45	15,467.77	26,015,484	1,892.55	13,746.26	25,336,071	1,895.90	13,363.61
	Lummi Tribal	11,205.55	5,408,890	385.92	14,015.57	3,919,423	367.76	10,657.56	3,267,938	335.33	9,745.44	2,978,229	300.88	9,898.39
	County Total	**17,066.96**	**493,883,877**	**28,279.34**	**17,464.48**	**511,961,324**	**27,812.76**	**18,407.43**	**483,532,992**	**27,412.68**	**17,639.03**	**389,385,116**	**26,577.12**	**14,651.14**
Whitman Co.														
	Lacrosse	41,013.92	2,683,193	68.46	39,193.58	2,672,272	63.30	42,215.99	2,591,266	59.17	43,793.59	2,698,843	68.63	39,324.53
	Lamont	26,133.94	1,034,228	35.00	29,549.38	977,089	38.60	25,313.17	769,170	29.90	25,724.75	737,142	31.10	23,702.31
	Tekoa	18,626.07	4,640,545	200.80	23,110.29	3,557,018	198.71	17,900.55	3,582,119	198.44	18,051.40	3,356,423	214.68	15,634.54
	Pullman	17,619.05	48,792,262	2,879.92	16,942.23	51,792,600	2,923.59	17,715.41	40,957,587	2,869.46	14,273.62	59,328,150	2,727.79	21,749.53
	Colfax	17,151.06	15,847,134	554.74	28,566.78	8,551,358	583.81	14,647.50	7,989,270	591.74	13,501.32	7,522,920	596.72	12,607.12
	Palouse	17,507.96	3,564,704	184.70	19,299.97	3,373,284	185.43	18,191.69	3,164,204	190.74	16,589.09	2,885,565	180.95	15,946.75
	Garfield	24,430.56	2,908,719	124.99	23,271.61	2,928,538	115.70	25,311.47	2,676,720	109.20	24,512.09	2,695,988	108.96	24,742.91
	Steptoe	18,916.72	921,193	48.97	18,811.38	780,048	43.87	17,780.89	728,606	33.74	21,594.72	725,273	40.21	18,037.14
	Colton	26,361.58	3,614,734	180.57	20,018.47	3,498,850	157.14	22,265.81	3,220,471	147.42	21,845.55	6,172,774	141.04	43,766.12
	Endicott	31,970.17	2,752,885	86.39	31,865.78	3,194,634	91.23	35,017.36	2,788,889	90.76	30,728.17	2,553,218	84.75	30,126.47
	Rosalia	21,583.92	4,194,193	188.46	22,255.08	3,935,235	173.34	22,702.40	3,710,640	176.89	20,977.11	3,563,727	174.98	20,366.48
	St. John	21,466.96	3,801,332	152.13	24,987.39	3,436,531	156.80	21,916.65	3,275,178	161.52	20,277.23	3,348,393	175.26	19,105.29
	Oakesdale	26,773.92	3,184,054	125.61	25,348.73	3,196,012	118.24	27,029.88	3,140,493	114.24	27,490.31	2,727,707	99.38	27,447.25
	County Total	**19,203.06**	**97,939,177**	**4,830.74**	**20,274.16**	**91,893,468**	**4,849.76**	**18,948.04**	**78,594,612**	**4,773.22**	**16,465.74**	**98,316,122**	**4,644.45**	**21,168.52**

Washington State School Districts, Charter and Tribal Schools
Per Pupil All Funds Expenditures—Four-Year Average by County
(General, Capital Projects, Debt Service, and Transportation Vehicle Funds)

County	District Name	Four-Year Average Exp. Per Pupil	FY 2018–19 Total Expenditures	FY 2018–19 Total Enrollment	FY 2018–19 Exp. Per Pupil	FY 2017–18 Total Expenditures	FY 2017–18 Total Enrollment	FY 2017–18 Exp. Per Pupil	FY 2016–17 Total Expenditures	FY 2016–17 Total Enrollment	FY 2016–17 Exp. Per Pupil	FY 2015–16 Total Expenditures	FY 2015–16 Total Enrollment	FY 2015–16 Exp. Per Pupil
State Total		**16,326.80**	**20,974,340,750**	**1,117,395**	**18,770.75**	**18,641,106,866**	**1,112,719**	**16,752.75**	**16,660,198,014**	**1,099,228**	**15,156.28**	**15,631,680,303**	**1,074,909**	**14,542.33**
Yakima Co.														
	Union Gap	14,179.43	9,318,427	637.31	14,621.50	9,099,489	613.91	14,822.19	9,975,436	640.70	15,569.59	7,844,746	663.76	11,818.65
	Naches Valley	16,974.66	19,248,139	1,267.70	15,183.51	18,255,524	1,300.97	14,032.24	19,308,405	1,325.16	14,570.62	31,641,854	1,317.11	24,023.70
	Yakima	13,166.11	235,194,072	16,545.24	14,215.21	229,534,906	16,589.51	13,836.15	210,500,294	16,470.17	12,780.70	195,034,924	16,493.87	11,824.69
	East Valley (Yakima)	16,150.23	65,678,791	3,260.89	20,141.37	51,324,760	3,233.82	15,871.25	49,018,390	3,199.63	15,320.02	40,996,910	3,123.98	13,123.29
	Selah	13,125.36	57,048,660	3,689.42	15,462.77	46,939,130	3,697.13	12,696.10	43,178,839	3,618.20	11,933.79	44,523,770	3,599.83	12,368.30
	Mabton	13,313.89	12,801,236	838.54	15,266.10	13,057,235	884.71	14,758.77	10,892,163	904.06	12,048.05	10,855,032	948.33	11,446.47
	Grandview	15,227.65	87,056,468	3,655.59	23,814.61	52,391,904	3,737.02	14,019.70	44,136,149	3,733.27	11,822.38	42,100,678	3,694.87	11,394.36
	Sunnyside	13,592.23	100,471,730	6,788.65	14,799.96	90,626,259	6,835.33	13,258.51	82,592,295	6,788.75	12,166.05	95,658,907	6,760.82	14,149.01
	Toppenish	12,850.18	62,421,201	4,260.38	14,651.56	59,198,021	4,268.41	13,868.87	50,271,624	4,288.66	11,721.99	46,024,823	4,140.73	11,115.15
	Highland	14,944.75	17,260,029	1,143.83	15,089.68	17,600,484	1,140.38	15,433.88	18,220,565	1,167.96	15,600.33	16,022,407	1,171.76	13,673.80
	Granger	15,854.73	22,679,448	1,476.72	15,357.99	21,502,187	1,455.32	14,774.89	24,730,850	1,500.12	16,485.91	25,571,237	1,527.18	16,744.09
	Zillah	14,902.22	26,745,440	1,304.99	20,494.75	21,418,142	1,301.44	16,457.26	15,396,967	1,319.39	11,669.76	14,678,802	1,324.36	11,083.69
	Wapato	14,328.48	51,884,912	3,418.88	15,176.00	54,379,047	3,403.10	15,979.27	48,236,176	3,368.03	14,321.78	40,525,838	3,421.06	11,845.99
	West Valley (Yakima)	12,153.17	74,963,910	5,392.97	13,900.30	65,075,249	5,376.34	12,104.01	59,357,153	5,244.02	11,319.02	55,744,881	4,980.47	11,192.69
	Mount Adams	16,371.96	17,300,617	904.85	19,119.87	15,000,215	915.96	16,376.50	14,248,411	937.21	15,203.01	13,870,510	932.42	14,875.82
	County Total	**13,795.37**	**860,073,080**	**54,585.96**	**15,756.31**	**765,402,552**	**54,753.35**	**13,979.10**	**700,063,716**	**54,505.33**	**12,843.95**	**681,095,318**	**54,100.55**	**12,589.43**

Washington State School Districts, Charter and Tribal Schools
Student Enrollment Trends by Enrollment Groups
Fiscal Years 2015–16 Through 2018–19

District Name	Change in Enrollment Between FY 2018–19 & FY 2017–18	% Change in Enrollment Between FY 2018–19 & FY 2017–18	% Change in Enrollment Between FY 2017–18 & FY 2016–17	% Change in Enrollment Between FY 2016–17 & FY 2015–16	FY 2018–19 Total Enrollment	FY 2017–18 Total Enrollment	FY 2016–17 Total Enrollment	FY 2015–16 Total Enrollment
State Total	**4,675.50**	0.42%	1.23%	2.26%	**1,117,394.73**	**1,112,719.23**	**1,099,227.62**	**1,074,908.95**
20,000 and over								
Seattle	(85.43)	(0.16%)	0.91%	4.28%	54,537.28	54,622.71	54,131.26	51,908.91
Spokane	168.59	0.55%	(0.03%)	1.32%	30,917.26	30,748.67	30,756.84	30,357.62
Lake Washington	496.98	1.64%	2.43%	7.55%	30,811.61	30,314.63	29,594.41	27,515.85
Tacoma	(34.96)	(0.12%)	0.37%	(0.18%)	28,929.01	28,963.97	28,857.39	28,909.20
Kent	(567.65)	(2.05%)	(0.07%)	1.04%	27,185.03	27,752.68	27,771.82	27,484.86
Evergreen (Clark)	(395.47)	(1.51%)	(1.87%)	0.94%	25,860.80	26,256.27	26,757.00	26,508.34
Puyallup	(365.43)	(1.55%)	1.58%	1.55%	23,262.53	23,627.96	23,261.55	22,906.96
Northshore	653.05	2.89%	4.35%	4.77%	23,253.67	22,600.62	21,658.90	20,672.56
Vancouver	(303.76)	(1.29%)	(0.24%)	1.62%	23,221.84	23,525.60	23,581.19	23,206.37
Federal Way	(133.65)	(0.59%)	0.12%	0.41%	22,705.83	22,839.48	22,812.99	22,720.42
Edmonds	58.93	0.28%	(0.16%)	2.02%	21,104.97	21,046.04	21,080.19	20,662.66
Issaquah	(24.56)	(0.12%)	2.13%	6.05%	20,889.67	20,914.23	20,477.42	19,309.54
Bellevue	66.83	0.32%	1.60%	4.12%	20,858.42	20,791.59	20,464.94	19,654.28
Everett	219.95	1.08%	0.89%	2.56%	20,504.54	20,284.59	20,106.21	19,603.53
Bethel	187.19	0.93%	2.74%	1.14%	20,260.18	20,072.99	19,537.86	19,317.32
15	**(59.39)**	**(0.02%)**	**0.90%**	**2.66%**	**394,302.64**	**394,362.03**	**390,849.97**	**380,738.42**
10,000–19,999								
Kennewick	60.49	0.32%	2.08%	2.90%	19,063.54	19,003.05	18,615.96	18,090.94
Highline	(612.77)	(3.13%)	(0.66%)	(0.64%)	18,974.71	19,587.48	19,717.32	19,844.01
Pasco	266.20	1.47%	2.19%	2.16%	18,405.61	18,139.41	17,750.53	17,375.98
Auburn	314.44	1.88%	3.60%	2.46%	17,035.97	16,721.53	16,140.55	15,752.66
Yakima	(44.27)	(0.27%)	0.72%	(0.14%)	16,545.24	16,589.51	16,470.17	16,493.87
Mukilteo	87.62	0.55%	2.57%	1.25%	16,067.51	15,979.89	15,579.94	15,387.73
Renton	48.32	0.30%	0.44%	1.13%	16,033.93	15,985.61	15,916.07	15,737.80
North Thurston	124.59	0.82%	0.20%	1.09%	15,236.10	15,111.51	15,081.98	14,918.66
Central Valley	280.06	1.99%	2.30%	2.59%	14,350.10	14,070.04	13,754.07	13,406.65
Richland	58.30	0.43%	2.76%	3.52%	13,751.10	13,692.80	13,324.75	12,871.26
Battle Ground	(260.62)	(1.95%)	0.72%	3.03%	13,117.24	13,377.86	13,282.65	12,891.86

Washington State School Districts, Charter and Tribal Schools
Student Enrollment Trends by Enrollment Groups
Fiscal Years 2015–16 Through 2018–19

District Name	Change in Enrollment Between FY 2018–19 & FY 2017–18	% Change in Enrollment Between FY 2018–19 & FY 2017–18	% Change in Enrollment Between FY 2017–18 & FY 2016–17	% Change in Enrollment Between FY 2016–17 & FY 2015–16	FY 2018–19 Total Enrollment	FY 2017–18 Total Enrollment	FY 2016–17 Total Enrollment	FY 2015–16 Total Enrollment
State Total	**4,675.50**	0.42%	1.23%	2.26%	**1,117,394.73**	**1,112,719.23**	**1,099,227.62**	**1,074,908.95**
10,000–19,999 (cont.)								
Clover Park	(120.23)	(0.91%)	0.87%	3.14%	13,063.68	13,183.91	13,069.61	12,671.42
Bellingham	169.48	1.45%	1.93%	3.49%	11,838.91	11,669.43	11,448.62	11,062.08
Central Kitsap	58.89	0.51%	2.02%	1.79%	11,557.85	11,498.96	11,271.51	11,073.50
Marysville	(151.68)	(1.38%)	(0.96%)	0.21%	10,833.71	10,985.39	11,091.72	11,068.37
Mead	279.08	2.68%	5.05%	2.36%	10,685.08	10,406.00	9,905.98	9,677.59
Olympia	23.47	0.23%	0.69%	2.48%	10,131.26	10,107.79	10,038.45	9,795.60
17	**581.37**	**0.24%**	**1.51%**	**1.82%**	**246,691.54**	**246,110.17**	**242,459.88**	**238,119.98**
5,000–9,999								
Snohomish	(93.60)	(0.93%)	(0.93%)	2.23%	9,934.50	10,028.10	10,122.40	9,901.41
South Kitsap	(106.59)	(1.06%)	0.68%	2.17%	9,917.93	10,024.52	9,956.91	9,745.84
Sumner	142.13	1.47%	1.61%	4.58%	9,810.32	9,668.19	9,515.44	9,098.91
Shoreline	(63.38)	(0.65%)	1.69%	3.29%	9,750.65	9,814.03	9,650.57	9,343.32
Peninsula	81.92	0.89%	1.98%	3.86%	9,291.22	9,209.30	9,030.42	8,694.79
Lake Stevens	235.24	2.65%	1.14%	4.63%	9,107.97	8,872.73	8,772.36	8,384.25
Tahoma	254.56	2.97%	6.25%	3.04%	8,826.91	8,572.35	8,067.84	7,829.79
Moses Lake	37.88	0.43%	1.25%	2.40%	8,812.49	8,774.61	8,666.69	8,463.55
Franklin Pierce	65.50	0.82%	0.48%	2.47%	8,034.37	7,968.87	7,930.91	7,739.74
Wenatchee	(42.47)	(0.54%)	0.19%	(2.48%)	7,827.72	7,870.19	7,854.90	8,054.25
Camas	193.22	2.70%	1.18%	6.01%	7,344.68	7,151.46	7,068.23	6,667.21
Snoqualmie Valley	20.65	0.29%	1.08%	6.25%	7,154.63	7,133.98	7,058.09	6,643.17
Mt Vernon	(0.24)	(0.00%)	1.76%	0.50%	6,965.20	6,965.44	6,845.25	6,811.31
Tumwater	(267.63)	(3.73%)	3.11%	1.71%	6,903.92	7,171.55	6,955.28	6,838.11
Sunnyside	(46.68)	(0.68%)	0.69%	0.41%	6,788.65	6,835.33	6,788.75	6,760.82
Monroe	(116.85)	(1.71%)	0.36%	2.04%	6,712.80	6,829.65	6,804.88	6,669.04
Longview	26.12	0.39%	(1.06%)	(0.49%)	6,707.92	6,681.80	6,753.40	6,786.91
Eastmont	6.98	0.11%	2.03%	2.66%	6,188.21	6,181.23	6,058.53	5,901.82
Oak Harbor	23.94	0.40%	1.57%	2.10%	6,019.25	5,995.31	5,902.90	5,781.47
North Kitsap	(18.71)	(0.31%)	1.28%	(1.62%)	5,973.34	5,992.05	5,916.32	6,013.88
Walla Walla	(29.39)	(0.51%)	(0.49%)	(1.89%)	5,786.84	5,816.23	5,844.61	5,956.94

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District Name	Change in Enrollment Between FY 2018–19 & FY 2017–18	% Change in Enrollment Between FY 2018–19 & FY 2017–18	% Change in Enrollment Between FY 2017–18 & FY 2016–17	% Change in Enrollment Between FY 2016–17 & FY 2015–16	FY 2018–19 Total Enrollment	FY 2017–18 Total Enrollment	FY 2016–17 Total Enrollment	FY 2015–16 Total Enrollment
State Total	**4,675.50**	0.42%	1.23%	2.26%	**1,117,394.73**	**1,112,719.23**	**1,099,227.62**	**1,074,908.95**
5,000–9,999 (cont.)								
University Place	83.45	1.47%	(0.67%)	1.68%	5,766.75	5,683.30	5,721.41	5,626.80
Yelm	(20.82)	(0.36%)	(0.55%)	2.26%	5,735.49	5,756.31	5,788.13	5,660.25
Arlington	109.28	1.96%	2.26%	0.33%	5,680.96	5,571.68	5,448.55	5,430.77
Omak	324.24	6.35%	(1.16%)	(3.01%)	5,432.10	5,107.86	5,167.56	5,327.78
West Valley (Yak)	16.63	0.31%	2.52%	5.29%	5,392.97	5,376.34	5,244.02	4,980.47
Bremerton	(43.09)	(0.82%)	0.69%	(2.87%)	5,212.02	5,255.11	5,218.90	5,373.17
Kelso	(75.47)	(1.46%)	3.14%	1.03%	5,105.46	5,180.93	5,023.20	4,972.21
Cheney	237.02	4.91%	2.52%	4.00%	5,062.06	4,825.04	4,706.59	4,525.51
29	**933.84**	**0.45%**	**1.19%**	**1.95%**	**207,247.33**	**206,313.49**	**203,883.04**	**199,983.49**
3,000–4,999								
Ferndale	(18.89)	(0.39%)	0.23%	0.62%	4,784.54	4,803.43	4,792.55	4,763.21
Stanwood	64.74	1.41%	1.03%	3.56%	4,671.00	4,606.26	4,559.43	4,402.88
Sedro Woolley	126.25	2.82%	2.50%	2.96%	4,599.81	4,473.56	4,364.25	4,238.90
Shelton	50.77	1.13%	1.04%	1.56%	4,544.64	4,493.87	4,447.70	4,379.58
Othello	57.06	1.28%	1.30%	2.92%	4,518.86	4,461.80	4,404.48	4,279.55
Mercer Island	(24.02)	(0.53%)	1.33%	3.76%	4,482.27	4,506.29	4,447.34	4,286.35
Toppenish	(8.03)	(0.19%)	(0.47%)	3.57%	4,260.38	4,268.41	4,288.66	4,140.73
East Valley (Spok)	(108.22)	(2.56%)	(0.26%)	(0.73%)	4,117.07	4,225.29	4,236.12	4,267.37
Enumclaw	13.37	0.33%	1.22%	0.39%	4,111.94	4,098.57	4,049.28	4,033.61
White River	114.53	2.98%	4.28%	3.46%	3,962.92	3,848.39	3,690.41	3,567.09
Fife	21.53	0.56%	2.96%	0.90%	3,840.93	3,819.40	3,709.47	3,676.22
Bainbridge	(65.78)	(1.70%)	0.96%	1.96%	3,814.94	3,880.72	3,843.66	3,769.74
Port Angeles	(5.82)	(0.15%)	(0.53%)	(0.69%)	3,805.39	3,811.21	3,831.43	3,858.18
West Valley (Spok)	(95.41)	(2.50%)	2.58%	0.37%	3,722.86	3,818.27	3,722.37	3,708.47
Selah	(7.71)	(0.21%)	2.18%	0.51%	3,689.42	3,697.13	3,618.20	3,599.83
Grandview	(81.43)	(2.18%)	0.10%	1.04%	3,655.59	3,737.02	3,733.27	3,694.87
Centralia	(74.75)	(2.08%)	(2.11%)	0.37%	3,516.06	3,590.81	3,668.37	3,654.68
Burlington Edison	(79.81)	(2.22%)	(2.90%)	0.30%	3,509.44	3,589.25	3,696.46	3,685.41
Aberdeen	(10.95)	(0.31%)	2.19%	2.05%	3,479.42	3,490.37	3,415.53	3,346.80

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State Total	**4,675.50**	0.42%	1.23%	2.26%	**1,117,394.73**	**1,112,719.23**	**1,099,227.62**	**1,074,908.95**
3,000–4,999 (cont.)								
Lynden	166.03	5.04%	1.66%	5.75%	3,459.49	3,293.46	3,239.78	3,063.57
Riverview	20.91	0.62%	1.28%	6.22%	3,420.08	3,399.17	3,356.26	3,159.64
Wapato	15.78	0.46%	1.04%	(1.55%)	3,418.88	3,403.10	3,368.03	3,421.06
Ellensburg	(9.96)	(0.29%)	0.51%	2.63%	3,368.29	3,378.25	3,360.97	3,274.92
Quillayute Valley	245.69	7.94%	5.78%	(1.19%)	3,338.33	3,092.64	2,923.73	2,958.92
Steilacoom Hist.	0.66	0.02%	1.67%	4.80%	3,295.27	3,294.61	3,240.41	3,092.01
East Valley (Yak)	27.07	0.84%	1.07%	2.42%	3,260.89	3,233.82	3,199.63	3,123.98
Ridgefield	196.89	6.52%	9.70%	13.52%	3,215.19	3,018.30	2,751.31	2,423.53
Washougal	(65.24)	(2.03%)	(0.02%)	2.09%	3,143.34	3,208.58	3,209.34	3,143.54
Chehalis	80.27	2.64%	0.12%	0.76%	3,122.25	3,041.98	3,038.25	3,015.26
29	**545.53**	**0.50%**	**1.27%**	**2.05%**	**110,129.49**	**109,583.96**	**108,206.69**	**106,029.90**
2,000–2,999								
Quincy	0.52	0.02%	0.86%	2.37%	2,998.90	2,998.38	2,972.80	2,904.11
Tukwila	(20.48)	(0.70%)	(1.74%)	(0.74%)	2,887.17	2,907.65	2,959.16	2,981.29
Pullman	(43.67)	(1.49%)	1.89%	5.19%	2,879.92	2,923.59	2,869.46	2,727.79
Sequim	(9.17)	(0.32%)	(0.46%)	1.90%	2,825.06	2,834.23	2,847.39	2,794.30
Orting	74.92	2.79%	3.89%	4.00%	2,761.30	2,686.38	2,585.83	2,486.33
Anacortes	(26.50)	(0.95%)	(0.88%)	1.99%	2,753.05	2,779.55	2,804.23	2,749.40
Prosser	(45.77)	(1.69%)	(1.41%)	(0.89%)	2,661.16	2,706.93	2,745.72	2,770.26
Clarkston	5.13	0.19%	(1.47%)	0.43%	2,652.84	2,647.71	2,687.17	2,675.55
Ephrata	27.02	1.05%	3.05%	5.17%	2,599.06	2,572.04	2,496.03	2,373.25
Deer Park	94.00	3.81%	(0.00%)	0.23%	2,557.99	2,463.99	2,464.02	2,458.25
Woodland	51.18	2.09%	2.43%	3.62%	2,502.36	2,451.18	2,393.13	2,309.57
Lakewood	24.90	1.02%	3.12%	3.10%	2,464.09	2,439.19	2,365.35	2,294.24

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State Total	**4,675.50**	0.42%	1.23%	2.26%	**1,117,394.73**	**1,112,719.23**	**1,099,227.62**	**1,074,908.95**
2,000–2,999 (cont.)								
Wahluke	14.33	0.59%	1.31%	3.87%	2,432.02	2,417.69	2,386.39	2,297.53
North Mason	79.69	3.55%	2.37%	1.12%	2,322.21	2,242.52	2,190.63	2,166.36
Rochester	10.21	0.44%	0.42%	4.35%	2,311.78	2,301.57	2,291.95	2,196.49
Blaine	40.86	1.81%	0.27%	6.04%	2,295.90	2,255.04	2,248.99	2,120.95
North Franklin	(26.92)	(1.25%)	0.65%	3.29%	2,133.73	2,160.65	2,146.72	2,078.27
Granite Falls	16.44	0.82%	(3.80%)	(0.56%)	2,012.06	1,995.62	2,074.55	2,086.28
18	**266.69**	**0.58%**	**0.56%**	**2.38%**	**46,050.60**	**45,783.91**	**45,529.52**	**44,470.22**
1,000–1,999								
Hockinson	13.56	0.69%	4.39%	4.72%	1,967.29	1,953.73	1,871.58	1,787.30
Eatonville	44.05	2.33%	(3.69%)	0.07%	1,938.49	1,894.44	1,967.11	1,965.67
Sultan	(92.00)	(4.59%)	0.69%	(0.62%)	1,912.72	2,004.72	1,990.94	2,003.27
Mount Baker	33.03	1.79%	(2.28%)	(0.18%)	1,882.48	1,849.45	1,892.55	1,895.90
Medical Lake	(6.16)	(0.33%)	0.73%	1.56%	1,881.02	1,887.18	1,873.52	1,844.78
Nooksack Valley	68.85	3.84%	4.09%	5.48%	1,859.99	1,791.14	1,720.72	1,631.40
Colville	33.11	1.82%	(0.74%)	0.93%	1,848.43	1,815.32	1,828.80	1,811.87
Meridian	(10.94)	(0.61%)	2.82%	(0.29%)	1,772.11	1,783.05	1,734.14	1,739.13
Royal	6.38	0.37%	1.33%	0.34%	1,751.55	1,745.17	1,722.25	1,716.40
Mary M Knight	589.39	52.03%	95.26%	268.31%	1,722.28	1,132.89	580.20	157.53
Hoquiam	7.25	0.43%	0.68%	(0.69%)	1,692.14	1,684.89	1,673.57	1,685.14
Lacenter	(12.22)	(0.72%)	1.32%	2.29%	1,673.64	1,685.86	1,663.89	1,626.69
Cashmere	11.73	0.73%	0.81%	3.03%	1,621.03	1,609.30	1,596.41	1,549.41
Elma	41.84	2.80%	4.07%	(0.71%)	1,535.85	1,494.01	1,435.57	1,445.87
Vashon Island	(52.44)	(3.30%)	(0.79%)	4.07%	1,534.95	1,587.39	1,600.06	1,537.49
Dieringer	15.15	1.01%	2.60%	(2.78%)	1,507.90	1,492.75	1,454.86	1,496.48
College Place	36.52	2.51%	8.31%	10.26%	1,492.38	1,455.86	1,344.13	1,219.03
Granger	21.40	1.47%	(2.99%)	(1.77%)	1,476.72	1,455.32	1,500.12	1,527.18
Montesano	30.85	2.21%	(1.19%)	2.74%	1,428.94	1,398.09	1,414.87	1,377.12
Lake Chelan	(1.63)	(0.11%)	(1.44%)	(0.83%)	1,419.34	1,420.97	1,441.72	1,453.79
Castle Rock	72.53	5.40%	5.12%	3.53%	1,415.94	1,343.41	1,277.99	1,234.45

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State Total	**4,675.50**	0.42%	1.23%	2.26%	**1,117,394.73**	**1,112,719.23**	**1,099,227.62**	**1,074,908.95**
1,000–1,999 (cont.)								
Nine Mile Falls	(15.56)	(1.09%)	(0.27%)	(0.56%)	1,412.09	1,427.65	1,431.57	1,439.66
Kiona Benton	(27.85)	(1.94%)	(0.47%)	(1.28%)	1,406.60	1,434.45	1,441.20	1,459.91
Riverside	(6.59)	(0.47%)	(2.19%)	(1.43%)	1,405.94	1,412.53	1,444.11	1,464.99
Cascade	(24.29)	(1.80%)	1.86%	(0.54%)	1,322.47	1,346.76	1,322.12	1,329.29
South Whidbey	(39.16)	(2.88%)	(0.49%)	(1.14%)	1,318.30	1,357.46	1,364.21	1,379.96
Zillah	3.55	0.27%	(1.36%)	(0.38%)	1,304.99	1,301.44	1,319.39	1,324.36
Tenino	36.29	2.88%	1.33%	3.93%	1,297.89	1,261.60	1,245.02	1,197.94
White Salmon	(3.98)	(0.31%)	1.02%	0.49%	1,268.49	1,272.47	1,259.63	1,253.46
Naches Valley	(33.27)	(2.56%)	(1.83%)	0.61%	1,267.70	1,300.97	1,325.16	1,317.11
Port Townsend	46.13	3.96%	(0.55%)	0.22%	1,209.63	1,163.50	1,169.98	1,167.45
Highland	3.45	0.30%	(2.36%)	(0.32%)	1,143.83	1,140.38	1,167.96	1,171.76
Okanogan	0.17	0.01%	0.50%	(2.36%)	1,140.78	1,140.61	1,134.90	1,162.35
Tonasket	(18.99)	(1.65%)	(0.77%)	1.66%	1,135.23	1,154.22	1,163.15	1,144.11
Newport	(12.00)	(1.05%)	3.90%	(0.59%)	1,134.19	1,146.19	1,103.19	1,109.77
Kettle Falls	57.33	5.91%	2.38%	5.79%	1,026.92	969.59	947.02	895.16
Ocean Beach	0.73	0.07%	(0.25%)	3.17%	1,025.88	1,025.15	1,027.77	996.20
Kalama	1.40	0.14%	7.96%	2.70%	1,020.73	1,019.33	944.21	919.38
38	**817.61**	**1.48%**	**1.77%**	**1.79%**	**56,176.85**	**55,359.24**	**54,395.59**	**53,438.76**
500–999								
Coupeville	(11.97)	(1.20%)	(0.22%)	2.69%	986.89	998.86	1,001.04	974.79
Brewster	(5.20)	(0.53%)	3.86%	(3.20%)	981.42	986.62	949.93	981.38
Goldendale	(17.45)	(1.82%)	2.80%	2.09%	942.34	959.79	933.63	914.51
Valley	228.68	32.38%	(2.65%)	2.12%	934.82	706.14	725.36	710.32
Warden	(41.97)	(4.31%)	(0.79%)	(0.21%)	930.83	972.80	980.59	982.64
Stevenson-Carson	23.74	2.69%	(3.16%)	2.16%	906.44	882.70	911.48	892.25
Mount Adams	(11.11)	(1.21%)	(2.27%)	0.51%	904.85	915.96	937.21	932.42
Freeman	(0.59)	(0.07%)	0.70%	2.93%	902.26	902.85	896.61	871.09
Cle Elum-Roslyn	(36.71)	(3.99%)	3.74%	(1.27%)	883.70	920.41	887.22	898.61
Finley	1.00	0.11%	(2.69%)	1.07%	882.44	881.44	905.76	896.20

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State Total	**4,675.50**	0.42%	1.23%	2.26%	**1,117,394.73**	**1,112,719.23**	**1,099,227.62**	**1,074,908.95**
500–999 (cont.)								
Rainier	(0.05)	(0.01%)	5.39%	2.72%	870.35	870.40	825.92	804.02
Bridgeport	(12.58)	(1.46%)	0.06%	(0.73%)	850.04	862.62	862.06	868.40
Chimacum	(103.31)	(10.86%)	(9.40%)	(1.51%)	847.56	950.87	1,049.55	1,065.61
Mabton	(46.17)	(5.22%)	(2.14%)	(4.67%)	838.54	884.71	904.06	948.33
Napavine	(8.60)	(1.03%)	3.51%	2.14%	830.29	838.89	810.41	793.40
Toledo	8.39	1.03%	3.25%	4.38%	821.45	813.06	787.44	754.43
Orcas	46.49	6.02%	(2.46%)	(0.56%)	818.83	772.34	791.79	796.23
Onalaska	(24.38)	(2.90%)	5.70%	5.49%	817.56	841.94	796.51	755.05
Chewelah	23.75	3.04%	(1.23%)	(2.71%)	806.03	782.28	792.06	814.14
San Juan	12.68	1.64%	(5.06%)	2.30%	783.60	770.92	812.05	793.76
Pioneer	(6.32)	(0.81%)	5.96%	4.62%	770.96	777.28	733.55	701.15
Columbia (Walla)	1.41	0.19%	(1.69%)	(4.61%)	763.37	761.96	775.02	812.46
Grand Coulee Dam	16.61	2.30%	(1.15%)	3.67%	739.84	723.23	731.62	705.71
Winlock	6.30	0.87%	5.28%	2.26%	727.82	721.52	685.32	670.18
North Beach	21.62	3.13%	3.73%	(1.86%)	713.26	691.64	666.78	679.40
Kittitas	(5.03)	(0.72%)	6.67%	(0.39%)	691.05	696.08	652.54	655.08
Methow Valley	47.72	7.42%	5.02%	2.76%	690.76	643.04	612.30	595.85
Toutle Lake	(4.43)	(0.65%)	4.49%	3.59%	679.28	683.71	654.34	631.67
Asotin-Anatone	17.62	2.78%	(4.01%)	0.17%	650.36	632.74	659.17	658.05
Griffin	(14.28)	(2.16%)	1.65%	3.21%	646.83	661.11	650.36	630.15
Union Gap	23.40	3.81%	(4.18%)	(3.47%)	637.31	613.91	640.70	663.76
Adna	(15.45)	(2.38%)	0.34%	4.93%	634.19	649.64	647.42	616.99
Ocosta	42.15	7.14%	(2.90%)	(2.24%)	632.15	590.00	607.62	621.55
Quilcene	(3.94)	(0.64%)	2.41%	3.40%	615.61	619.55	604.95	585.06
Manson	(17.38)	(2.77%)	(5.83%)	(1.03%)	609.95	627.33	666.15	673.05
Reardan	(3.42)	(0.56%)	6.56%	3.87%	605.40	608.82	571.35	550.06
La Conner	6.56	1.10%	4.42%	(7.53%)	602.94	596.38	571.16	617.65
Chief Leschi Tribal	599.92	100.00%	0.00%	0.00%	599.92	-	-	-
South Bend	(41.49)	(6.61%)	0.07%	0.34%	585.79	627.28	626.87	624.74

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District Name	Change in Enrollment Between FY 2018–19 & FY 2017–18	% Change in Enrollment Between FY 2018–19 & FY 2017–18	% Change in Enrollment Between FY 2017–18 & FY 2016–17	% Change in Enrollment Between FY 2016–17 & FY 2015–16	FY 2018–19 Total Enrollment	FY 2017–18 Total Enrollment	FY 2016–17 Total Enrollment	FY 2015–16 Total Enrollment
State Total	**4,675.50**	0.42%	1.23%	2.26%	**1,117,394.73**	**1,112,719.23**	**1,099,227.62**	**1,074,908.95**
500–999 (cont.)								
Oroville	(39.66)	(6.56%)	3.72%	5.11%	564.80	604.46	582.78	554.44
Davenport	(30.20)	(5.11%)	(1.85%)	(0.11%)	560.34	590.54	601.68	602.36
Colfax	(29.07)	(4.98%)	(1.34%)	(0.83%)	554.74	583.81	591.74	596.72
Raymond	(46.33)	(7.87%)	(2.79%)	(2.01%)	542.71	589.04	605.95	618.39
Mossyrock	4.03	0.76%	1.58%	0.42%	537.80	533.77	525.45	523.23
Soap Lake	30.43	6.03%	0.17%	(0.53%)	535.32	504.89	504.04	506.73
Liberty	10.61	2.06%	10.21%	4.34%	526.66	516.05	468.24	448.75
Muckleshoot Tribal	33.24	6.78%	5.40%	11.61%	523.42	490.18	465.06	416.69
Concrete	(12.89)	(2.45%)	(2.51%)	1.57%	512.33	525.22	538.77	530.44
Cape Flattery	7.54	1.51%	(0.49%)	6.04%	507.08	499.54	501.99	473.38
Wahkiakum	22.50	4.66%	10.89%	(4.10%)	505.81	483.31	435.86	454.51
50	**646.41**	**1.83%**	**0.63%**	**0.78%**	**36,008.04**	**35,361.63**	**35,139.46**	**34,865.78**
100–499								
Pride Prep Charter	94.56	23.88%	67.35%	100.00%	490.51	395.95	236.60	-
Spokane Int'l Charter	87.85	21.96%	55.44%	100.00%	487.90	400.05	257.37	-
Mary Walker	(37.44)	(7.49%)	(6.40%)	(42.90%)	462.47	499.91	534.12	935.49
Conway	2.69	0.61%	1.32%	4.38%	446.13	443.44	437.68	419.33
Wellpinit	35.33	8.71%	(0.97%)	(8.67%)	440.75	405.42	409.41	448.26
Darrington	7.87	1.95%	(1.05%)	(1.71%)	411.40	403.53	407.81	414.89
Naselle Grays Riv	(41.50)	(9.45%)	(0.75%)	3.92%	397.61	439.11	442.42	425.72
White Pass	(12.88)	(3.19%)	(4.64%)	(4.73%)	390.98	403.86	423.50	444.51
Lummi Tribal	18.16	4.94%	9.67%	11.45%	385.92	367.76	335.33	300.88
Dayton	(14.82)	(3.71%)	(2.66%)	4.61%	384.92	399.74	410.65	392.54
Summit Sierra Charter	82.80	28.01%	59.09%	100.00%	378.38	295.58	185.80	-
Willapa Valley	0.69	0.19%	7.35%	0.11%	360.05	359.36	334.74	334.36
Ritzville	(3.00)	(0.84%)	1.03%	1.19%	355.28	358.28	354.62	350.44
Crescent	12.94	3.83%	5.16%	14.34%	351.18	338.24	321.65	281.31
Republic	(14.85)	(4.10%)	(1.02%)	9.23%	347.38	362.23	365.95	335.04
Rainier Prep Charter	5.60	1.71%	34.22%	100.00%	333.50	327.90	244.30	-

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District Name	Change in Enrollment Between FY 2018–19 & FY 2017–18	% Change in Enrollment Between FY 2018–19 & FY 2017–18	% Change in Enrollment Between FY 2017–18 & FY 2016–17	% Change in Enrollment Between FY 2016–17 & FY 2015–16	FY 2018–19 Total Enrollment	FY 2017–18 Total Enrollment	FY 2016–17 Total Enrollment	FY 2015–16 Total Enrollment
State Total	**4,675.50**	0.42%	1.23%	2.26%	**1,117,394.73**	**1,112,719.23**	**1,099,227.62**	**1,074,908.95**
100–499 (cont.)								
Pomeroy	1.91	0.58%	5.91%	(12.63%)	331.78	329.87	311.46	356.48
Summit Atlas Charter	161.90	96.20%	100.00%	0.00%	330.20	168.30	-	-
Morton	11.63	3.70%	(3.97%)	2.60%	326.37	314.74	327.75	319.44
Entiat	6.01	1.92%	(9.91%)	1.70%	319.31	313.30	347.77	341.96
Pateros	(6.00)	(1.88%)	3.70%	5.74%	313.83	319.83	308.41	291.68
Mc Cleary	(11.36)	(3.54%)	(5.67%)	8.36%	309.30	320.66	339.95	313.73
Hood Canal	(8.62)	(2.77%)	(2.24%)	1.51%	302.76	311.38	318.52	313.79
Waitsburg	1.03	0.37%	(7.00%)	7.60%	279.96	278.93	299.92	278.73
Waterville	(2.75)	(0.98%)	1.35%	2.86%	277.90	280.65	276.90	269.20
Selkirk	22.35	8.89%	(5.32%)	4.66%	273.87	251.52	265.65	253.82
Pe Ell	10.17	3.93%	(5.75%)	(0.68%)	269.16	258.99	274.78	276.66
Prescott	7.87	3.07%	(7.51%)	(20.92%)	263.94	256.07	276.87	350.13
Odessa	3.32	1.34%	3.71%	3.39%	250.99	247.67	238.81	230.97
Green Dot:Rainer Valley	145.10	138.32%	0.00%	0.00%	250.00	104.90	-	-
Cusick	0.72	0.29%	6.85%	(1.33%)	247.93	247.21	231.36	234.48
Curlew	33.40	15.76%	20.32%	2.77%	245.28	211.88	176.10	171.36
Lyle	1.36	0.56%	6.69%	(4.96%)	245.25	243.89	228.60	240.54
Wilbur	(15.23)	(5.87%)	(4.72%)	(0.80%)	244.28	259.51	272.36	274.57
Oakville	(2.02)	(0.84%)	6.51%	(1.81%)	239.15	241.17	226.44	230.62
Lopez	(11.20)	(4.56%)	4.85%	0.12%	234.41	245.61	234.26	233.97
Trout Lake	(8.27)	(3.44%)	6.30%	4.77%	232.41	240.68	226.42	216.11
Northport	(6.63)	(2.82%)	2.46%	6.27%	228.41	235.04	229.40	215.87
Loon Lake	5.54	2.58%	12.53%	(4.91%)	220.40	214.86	190.93	200.79
Grapeview	(2.70)	(1.22%)	1.12%	(1.88%)	217.97	220.67	218.22	222.39
Touchet	10.41	5.05%	(1.00%)	(8.54%)	216.62	206.21	208.30	227.75
Inchelium	(4.83)	(2.20%)	(0.60%)	2.87%	214.90	219.73	221.05	214.88
Southside	(1.00)	(0.46%)	(2.36%)	15.13%	214.50	215.50	220.70	191.70
Coulee/Hartline	4.98	2.47%	3.40%	(3.15%)	206.55	201.57	194.95	201.29
Lind	1.95	0.98%	4.71%	(3.22%)	200.82	198.87	189.92	196.24

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100–499 (cont.)								
Tekoa	2.09	1.05%	0.14%	(7.56%)	200.80	198.71	198.44	214.68
Thorp	20.27	11.49%	21.33%	20.50%	196.62	176.35	145.35	120.62
Rosalia	15.12	8.72%	(2.01%)	1.09%	188.46	173.34	176.89	174.98
SOAR Charter	30.00	18.99%	17.04%	0.00%	188.00	158.00	135.00	-
Summit Olympus Charter	31.46	20.11%	27.79%	0.00%	187.88	156.42	122.40	-
Palouse	(0.73)	(0.39%)	(2.78%)	5.41%	184.70	185.43	190.74	180.95
Colton	23.43	14.91%	6.59%	4.52%	180.57	157.14	147.42	141.04
Quinault	6.81	3.97%	6.24%	(3.99%)	178.21	171.40	161.33	168.04
Carbonado	1.67	0.95%	(0.54%)	4.26%	178.07	176.40	177.36	170.11
Impact Charter	177.50	100.00%	0.00%	0.00%	177.50	-	-	-
Orondo	(1.50)	(0.85%)	(2.80%)	19.12%	175.60	177.10	182.20	152.95
Taholah	6.28	3.76%	(4.07%)	(4.29%)	173.45	167.17	174.26	182.07
Green Dot Excel Charter	8.00	4.88%	(3.02%)	100.00%	172.00	164.00	169.10	-
Green Mountain	3.90	2.48%	3.09%	(4.09%)	160.90	157.00	152.30	158.80
Cosmopolis	7.77	5.13%	2.70%	0.69%	159.35	151.58	147.59	146.58
Green Dot Destiny Charter	(100.60)	(39.50%)	0.83%	100.00%	154.10	254.70	252.60	-
St John	(4.67)	(2.98%)	(2.92%)	(7.84%)	152.13	156.80	161.52	175.26
Wilson Creek	7.47	5.32%	(4.35%)	(3.21%)	147.83	140.36	146.74	151.60
Nespelem	8.86	6.44%	3.56%	10.23%	146.34	137.48	132.75	120.43
Wishkah Valley	(0.49)	(0.33%)	(9.22%)	7.06%	145.80	146.29	161.14	150.51
Wa He Lut Tribal	(2.80)	(2.12%)	100.00%	0.00%	129.40	132.20	-	-
Columbia (Stev)	(9.32)	(6.80%)	(9.98%)	(3.69%)	127.68	137.00	152.18	158.01
Oakesdale	7.37	6.23%	3.50%	14.95%	125.61	118.24	114.24	99.38
Garfield	9.29	8.03%	5.95%	0.22%	124.99	115.70	109.20	108.96
Harrington	(5.97)	(4.58%)	12.11%	23.74%	124.24	130.21	116.14	93.86
Paterson	(7.54)	(6.01%)	(8.87%)	2.70%	117.96	125.50	137.72	134.10
Bickleton	(0.70)	(0.59%)	29.05%	10.52%	117.90	118.60	91.90	83.15
Easton	(1.27)	(1.18%)	(7.08%)	8.46%	106.67	107.94	116.16	107.10
73	**804.74**	**4.59%**	**6.17%**	**9.15%**	**18,355.37**	**17,550.63**	**16,530.42**	**15,145.10**

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State Total	**4,675.50**	0.42%	1.23%	2.26%	**1,117,394.73**	**1,112,719.23**	**1,099,227.62**	**1,074,908.95**
Under 100								
Boistfort	7.82	8.60%	(9.07%)	7.75%	98.70	90.88	99.94	92.75
Quileute Tribal	18.23	23.16%	25.92%	100.00%	96.93	78.70	62.50	-
Creston	5.55	6.26%	(2.64%)	5.80%	94.16	88.61	91.01	86.02
Willow Charter	93.81	100.00%	0.00%	0.00%	93.81	-	-	-
Mansfield	1.74	1.90%	(8.95%)	8.45%	93.34	91.60	100.60	92.76
Almira	3.86	4.66%	8.96%	4.65%	86.78	82.92	76.10	72.72
Klickitat	15.32	21.53%	0.45%	2.67%	86.49	71.17	70.85	69.01
Endicott	(4.84)	(5.31%)	0.52%	7.09%	86.39	91.23	90.76	84.75
Centerville	(4.52)	(4.99%)	2.12%	10.51%	86.10	90.62	88.74	80.30
Skamania	(3.78)	(4.37%)	1.88%	15.42%	82.72	86.50	84.90	73.56
Suquamish Tribal	10.27	14.47%	(1.76%)	(8.00%)	81.24	70.97	72.24	78.52
Glenwood	3.54	4.65%	6.46%	7.76%	79.66	76.12	71.50	66.35
Brinnon	7.79	10.94%	23.30%	12.80%	78.97	71.18	57.73	51.18
Summit Valley	0.09	0.11%	21.92%	0.83%	78.90	78.81	64.64	64.11
Orchard Prairie	7.76	10.92%	(6.92%)	1.22%	78.80	71.04	76.32	75.40
Sprague	6.34	8.79%	2.76%	13.26%	78.50	72.16	70.22	62.00
Lacrosse Joint	5.16	8.15%	6.98%	(13.78%)	68.46	63.30	59.17	68.63
Wishram	1.01	1.52%	(17.30%)	4.38%	67.39	66.38	80.27	76.90
North River	(4.06)	(5.77%)	13.73%	(5.57%)	66.34	70.40	61.90	65.55
Mount Pleasant	0.00	0.00%	2.75%	17.38%	63.50	63.50	61.80	52.65
Evaline	0.09	0.16%	9.17%	6.58%	56.89	56.80	52.03	48.82
Satsop	(11.76)	(17.51%)	(4.11%)	2.10%	55.40	67.16	70.04	68.60
Washtucna	5.24	10.72%	0.74%	6.15%	54.10	48.86	48.50	45.69
Skykomish	5.36	11.04%	(8.54%)	24.76%	53.89	48.53	53.06	42.53
Steptoe	5.10	11.63%	30.02%	(16.09%)	48.97	43.87	33.74	40.21
Orient	(23.78)	(33.84%)	13.85%	(14.19%)	46.50	70.28	61.73	71.94
Kahlotus	(0.38)	(0.85%)	(7.85%)	2.98%	44.22	44.60	48.40	47.00
Mill A	13.44	45.13%	58.40%	(5.72%)	43.22	29.78	18.80	19.94
Onion Creek	8.92	29.63%	(21.41%)	(6.36%)	39.02	30.10	38.30	40.90

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State Total	**4,675.50**	0.42%	1.23%	2.26%	**1,117,394.73**	**1,112,719.23**	**1,099,227.62**	**1,074,908.95**
Under 100 (cont.)								
Great Northern	(16.89)	(31.05%)	10.70%	16.75%	37.51	54.40	49.14	42.09
Damman	1.30	3.83%	(4.43%)	1.87%	35.20	33.90	35.47	34.82
Lamont	(3.60)	(9.33%)	29.10%	(3.86%)	35.00	38.60	29.90	31.10
Evergreen (Stev)	(0.90)	(2.54%)	22.41%	9.43%	34.60	35.50	29.00	26.50
Keller	6.07	21.45%	(3.74%)	8.29%	34.37	28.30	29.40	27.15
Index	(4.35)	(12.68%)	(0.15%)	(15.83%)	29.95	34.30	34.35	40.81
Palisades	0.90	3.53%	(6.25%)	(23.25%)	26.40	25.50	27.20	35.44
Roosevelt	(2.50)	(10.20%)	(11.87%)	6.51%	22.00	24.50	27.80	26.10
Starbuck	(5.85)	(22.16%)	28.16%	(24.82%)	20.55	26.40	20.60	27.40
Queets-Clearwater	(1.40)	(7.49%)	(27.80%)	33.51%	17.30	18.70	25.90	19.40
Dixie	(3.10)	(17.82%)	(6.95%)	(33.21%)	14.30	17.40	18.70	28.00
Benge	(1.10)	(8.09%)	8.80%	(1.57%)	12.50	13.60	12.50	12.70
Star	(1.10)	(10.78%)	(11.30%)	29.94%	9.10	10.20	11.50	8.85
Shaw	(3.10)	(27.19%)	20.00%	(11.63%)	8.30	11.40	9.50	10.75
Stehekin	1.00	18.52%	(14.29%)	(14.86%)	6.40	5.40	6.30	7.40
44	**138.70**	**6.05%**	**2.74%**	**5.47%**	**2,432.87**	**2,294.17**	**2,233.05**	**2,117.30**

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County	District Name	Change in Enrollment Between FY 2017–18 & FY 2018–19	% Change in Enrollment Between FY 2017–18 & FY 2018–19	% Change in Enrollment Between FY 2017–18 & FY 2016–17	% Change in Enrollment Between FY 2016–17 & FY 2015–16	% Change in Enrollment Between FY 2014-2015& FY 2015-2016	FY 2018–19 Total Enrollment	FY 2017–18 Total Enrollment	FY 2016–18 Total Enrollment	FY 2015–16 Total Enrollment
State Total		**4,675.50**	**0.42%**	**1.23%**	**2.26%**	**2.27%**	**1,117,394.73**	**1,112,719.23**	**1,099,227.62**	**1,074,908.95**
Adams Co.										
	Washtucna	5.24	10.72%	0.74%	6.15%	7.51%	54.10	48.86	48.50	45.69
	Benge	(1.10)	(8.09%)	8.80%	(1.57%)	(0.78%)	12.50	13.60	12.50	12.70
	Othello	57.06	1.28%	1.30%	2.92%	2.92%	4,518.86	4,461.80	4,404.48	4,279.55
	Lind	1.95	0.98%	4.71%	(3.22%)	9.94%	200.82	198.87	189.92	196.24
	Ritzville	(3.00)	(0.84%)	1.03%	1.19%	1.81%	355.28	358.28	354.62	350.44
	County Total	**60.15**	**1.18%**	**1.42%**	**2.57%**	**3.13%**	**5,141.56**	**5,081.41**	**5,010.02**	**4,884.62**
Asotin Co.										
	Clarkston	5.13	0.19%	(1.47%)	0.43%	1.69%	2,652.84	2,647.71	2,687.17	2,675.55
	Asotin	17.62	2.78%	(4.01%)	0.17%	7.43%	650.36	632.74	659.17	658.05
	County Total	**22.75**	**0.69%**	**(1.97%)**	**0.38%**	**2.78%**	**3,303.20**	**3,280.45**	**3,346.34**	**3,333.60**
Benton Co.										
	Kennewick	60.49	0.32%	2.08%	2.90%	3.40%	19,063.54	19,003.05	18,615.96	18,090.94
	Paterson	(7.54)	(6.01%)	(8.87%)	2.70%	1.87%	117.96	125.50	137.72	134.10
	Kiona-Benton	(27.85)	(1.94%)	(0.47%)	(1.28%)	0.37%	1,406.60	1,434.45	1,441.20	1,459.91
	Finley	1.00	0.11%	(2.69%)	1.07%	0.33%	882.44	881.44	905.76	896.20
	Prosser	(45.77)	(1.69%)	(1.41%)	(0.89%)	(0.99%)	2,661.16	2,706.93	2,745.72	2,770.26
	Richland	58.30	0.43%	2.76%	3.52%	6.72%	13,751.10	13,692.80	13,324.75	12,871.26
	County Total	**38.63**	**0.10%**	**1.81%**	**2.62%**	**3.99%**	**37,882.80**	**37,844.17**	**37,171.11**	**36,222.67**
Chelan Co.										
	Manson	(17.38)	(2.77%)	(5.83%)	(1.03%)	(0.81%)	609.95	627.33	666.15	673.05
	Stehekin	1.00	18.52%	(14.29%)	(14.86%)	57.45%	6.40	5.40	6.30	7.40
	Entiat	6.01	1.92%	(9.91%)	1.70%	(2.46%)	319.31	313.30	347.77	341.96
	Lake Chelan	(1.63)	(0.11%)	(1.44%)	(0.83%)	0.64%	1,419.34	1,420.97	1,441.72	1,453.79
	Cashmere	11.73	0.73%	0.81%	3.03%	3.13%	1,621.03	1,609.30	1,596.41	1,549.41
	Cascade	(24.29)	(1.80%)	1.86%	(0.54%)	6.17%	1,322.47	1,346.76	1,322.12	1,329.29
	Wenatchee	(42.47)	(0.54%)	0.19%	(2.48%)	1.42%	7,827.72	7,870.19	7,854.90	8,054.25
	County Total	**(67.03)**	**(0.51%)**	**(0.32%)**	**(1.30%)**	**1.78%**	**13,126.22**	**13,193.25**	**13,235.37**	**13,409.15**

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County	District Name	Change in Enrollment Between FY 2017–18 & FY 2018–19	% Change in Enrollment Between FY 2017–18 & FY 2018–19	% Change in Enrollment Between FY 2017–18 & FY 2016–17	% Change in Enrollment Between FY 2016–17 & FY 2015–16	% Change in Enrollment Between FY 2014-2015& FY 2015-2016	FY 2018–19 Total Enrollment	FY 2017–18 Total Enrollment	FY 2016–18 Total Enrollment	FY 2015–16 Total Enrollment
State Total		**4,675.50**	**0.42%**	**1.23%**	**2.26%**	**2.27%**	**1,117,394.73**	**1,112,719.23**	**1,099,227.62**	**1,074,908.95**
Clallam Co.										
	Port Angeles	(5.82)	(0.15%)	(0.53%)	(0.69%)	0.37%	3,805.39	3,811.21	3,831.43	3,858.18
	Crescent	12.94	3.83%	5.16%	14.34%	4.17%	351.18	338.24	321.65	281.31
	Sequim	(9.17)	(0.32%)	(0.46%)	1.90%	0.90%	2,825.06	2,834.23	2,847.39	2,794.30
	Cape Flattery	7.54	1.51%	(0.49%)	6.04%	1.56%	507.08	499.54	501.99	473.38
	Quillayute Valley	245.69	7.94%	5.78%	(1.19%)	0.53%	3,338.33	3,092.64	2,923.73	2,958.92
	Quillayute Tribal School.	18.23	23.16%	25.92%	0.00%	0.00%	96.93	78.70	62.50	-
	County Total	**269.41**	**2.53%**	**1.58%**	**1.18%**	**0.71%**	**10,923.97**	**10,654.56**	**10,488.69**	**10,366.09**
Clark Co.										
	Vancouver	(303.76)	(1.29%)	(0.24%)	1.62%	1.00%	23,221.84	23,525.60	23,581.19	23,206.37
	Hockinson	13.56	0.69%	4.39%	4.72%	(0.56%)	1,967.29	1,953.73	1,871.58	1,787.30
	La Center	(12.22)	(0.72%)	1.32%	2.29%	6.31%	1,673.64	1,685.86	1,663.89	1,626.69
	Green Mountain	3.90	2.48%	3.09%	(4.09%)	16.94%	160.90	157.00	152.30	158.80
	Washougal	(65.24)	(2.03%)	(0.02%)	2.09%	2.74%	3,143.34	3,208.58	3,209.34	3,143.54
	Evergreen-Clark	(395.47)	(1.51%)	(1.87%)	0.94%	(0.63%)	25,860.80	26,256.27	26,757.00	26,508.34
	Camas	193.22	2.70%	1.18%	6.01%	3.83%	7,344.68	7,151.46	7,068.23	6,667.21
	Battle Ground	(260.62)	(1.95%)	0.72%	3.03%	(0.40%)	13,117.24	13,377.86	13,282.65	12,891.86
	Ridgefield	196.89	6.52%	9.70%	13.52%	9.76%	3,215.19	3,018.30	2,751.31	2,423.53
	County Total	**(629.74)**	**(0.78%)**	**(0.00%)**	**2.45%**	**0.85%**	**79,704.92**	**80,334.66**	**80,337.49**	**78,413.64**
Columbia Co.										
	Dayton	(14.82)	(3.71%)	(2.66%)	4.61%	(6.66%)	384.92	399.74	410.65	392.54
	Starbuck	(5.85)	(22.16%)	28.16%	(24.82%)	13.22%	20.55	26.40	20.60	27.40
	County Total	**(20.67)**	**(4.85%)**	**(1.18%)**	**2.69%**	**(5.58%)**	**405.47**	**426.14**	**431.25**	**419.94**
Cowlitz Co.										
	Longview	26.12	0.39%	(1.06%)	(0.49%)	2.81%	6,707.92	6,681.80	6,753.40	6,786.91
	Toutle Lake	(4.43)	(0.65%)	4.49%	3.59%	7.67%	679.28	683.71	654.34	631.67
	Castle Rock	72.53	5.40%	5.12%	3.53%	(2.39%)	1,415.94	1,343.41	1,277.99	1,234.45
	Kalama	1.40	0.14%	7.96%	2.70%	3.06%	1,020.73	1,019.33	944.21	919.38
	Woodland	51.18	2.09%	2.43%	3.62%	3.23%	2,502.36	2,451.18	2,393.13	2,309.57
	Kelso	(75.47)	(1.46%)	3.14%	1.03%	3.22%	5,105.46	5,180.93	5,023.20	4,972.21
	County Total	**71.33**	**0.41%**	**1.84%**	**1.14%**	**2.77%**	**17,431.69**	**17,360.36**	**17,046.27**	**16,854.19**

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State Total		**4,675.50**	**0.42%**	**1.23%**	**2.26%**	**2.27%**	**1,117,394.73**	**1,112,719.23**	**1,099,227.62**	**1,074,908.95**
Douglas Co.										
	Orondo	(1.50)	(0.85%)	(2.80%)	19.12%	(12.13%)	175.60	177.10	182.20	152.95
	Bridgeport	(12.58)	(1.46%)	0.06%	(0.73%)	3.94%	850.04	862.62	862.06	868.40
	Palisades	0.90	3.53%	(6.25%)	(23.25%)	18.41%	26.40	25.50	27.20	35.44
	Eastmont	6.98	0.11%	2.03%	2.66%	2.64%	6,188.21	6,181.23	6,058.53	5,901.82
	Mansfield	1.74	1.90%	(8.95%)	8.45%	(5.30%)	93.34	91.60	100.60	92.76
	Waterville	(2.75)	(0.98%)	1.35%	2.86%	1.28%	277.90	280.65	276.90	269.20
	County Total	**(7.21)**	**(0.09%)**	**1.48%**	**2.55%**	**2.34%**	**7,611.49**	**7,618.70**	**7,507.49**	**7,320.57**
Ferry Co.										
	Keller	6.07	21.45%	(3.74%)	8.29%	(10.84%)	34.37	28.30	29.40	27.15
	Curlew	33.40	15.76%	20.32%	2.77%	(14.06%)	245.28	211.88	176.10	171.36
	Orient	(23.78)	(33.84%)	13.85%	(14.19%)	(2.26%)	46.50	70.28	61.73	71.94
	Inchelium	(4.83)	(2.20%)	(0.60%)	2.87%	(2.33%)	214.90	219.73	221.05	214.88
	Republic	(14.85)	(4.10%)	(1.02%)	9.23%	4.79%	347.38	362.23	365.95	335.04
	County Total	**(3.99)**	**(0.45%)**	**4.47%**	**4.13%**	**(2.71%)**	**888.43**	**892.42**	**854.23**	**820.37**
Franklin Co.										
	Pasco	266.20	1.47%	2.19%	2.16%	3.55%	18,405.61	18,139.41	17,750.53	17,375.98
	North Franklin	(26.92)	(1.25%)	0.65%	3.29%	(1.70%)	2,133.73	2,160.65	2,146.72	2,078.27
	Star	(1.10)	(10.78%)	(11.30%)	29.94%	17.53%	9.10	10.20	11.50	8.85
	Kahlotus	(0.38)	(0.85%)	(7.85%)	2.98%	0.86%	44.22	44.60	48.40	47.00
	County Total	**237.80**	**1.17%**	**1.99%**	**2.29%**	**2.97%**	**20,592.66**	**20,354.86**	**19,957.15**	**19,510.10**
Garfield Co.										
	Pomeroy	1.91	0.58%	5.91%	(12.63%)	16.00%	331.78	329.87	311.46	356.48
	County Total	**1.91**	**0.58%**	**5.91%**	**(12.63%)**	**16.00%**	**331.78**	**329.87**	**311.46**	**356.48**

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State Total		**4,675.50**	**0.42%**	**1.23%**	**2.26%**	**2.27%**	**1,117,394.73**	**1,112,719.23**	**1,099,227.62**	**1,074,908.95**
Grant Co.										
	Wahluke	14.33	0.59%	1.31%	3.87%	2.46%	2,432.02	2,417.69	2,386.39	2,297.53
	Quincy	0.52	0.02%	0.86%	2.37%	0.35%	2,998.90	2,998.38	2,972.80	2,904.11
	Warden	(41.97)	(4.31%)	(0.79%)	(0.21%)	1.01%	930.83	972.80	980.59	982.64
	Coulee-Hartline	4.98	2.47%	3.40%	(3.15%)	0.84%	206.55	201.57	194.95	201.29
	Soap Lake	30.43	6.03%	0.17%	(0.53%)	6.81%	535.32	504.89	504.04	506.73
	Royal	6.38	0.37%	1.33%	0.34%	2.25%	1,751.55	1,745.17	1,722.25	1,716.40
	Moses Lake	37.88	0.43%	1.25%	2.40%	2.50%	8,812.49	8,774.61	8,666.69	8,463.55
	Ephrata	27.02	1.05%	3.05%	5.17%	(1.19%)	2,599.06	2,572.04	2,496.03	2,373.25
	Wilson Creek	7.47	5.32%	(4.35%)	(3.21%)	1.74%	147.83	140.36	146.74	151.60
	Grand Coulee Dam	16.61	2.30%	(1.15%)	3.67%	(3.46%)	739.84	723.23	731.62	705.71
	County Total	**103.65**	**0.49%**	**1.20%**	**2.46%**	**1.51%**	**21,154.39**	**21,050.74**	**20,802.10**	**20,302.81**
Grays Harbor Co.										
	Aberdeen	(10.95)	(0.31%)	2.19%	2.05%	0.92%	3,479.42	3,490.37	3,415.53	3,346.80
	Hoquiam	7.25	0.43%	0.68%	(0.69%)	(0.40%)	1,692.14	1,684.89	1,673.57	1,685.14
	North Beach	21.62	3.13%	3.73%	(1.86%)	0.89%	713.26	691.64	666.78	679.40
	McCleary	(11.36)	(3.54%)	(5.67%)	8.36%	14.86%	309.30	320.66	339.95	313.73
	Montesano	30.85	2.21%	(1.19%)	2.74%	7.54%	1,428.94	1,398.09	1,414.87	1,377.12
	Elma	41.84	2.80%	4.07%	(0.71%)	(3.56%)	1,535.85	1,494.01	1,435.57	1,445.87
	Taholah	6.28	3.76%	(4.07%)	(4.29%)	(5.24%)	173.45	167.17	174.26	182.07
	Lake Quinault	6.81	3.97%	6.24%	(3.99%)	2.03%	178.21	171.40	161.33	168.04
	Cosmopolis	7.77	5.13%	2.70%	0.69%	8.22%	159.35	151.58	147.59	146.58
	Satsop	(11.76)	(17.51%)	(4.11%)	2.10%	16.67%	55.40	67.16	70.04	68.60
	Wishkah Valley	(0.49)	(0.33%)	(9.22%)	7.06%	3.03%	145.80	146.29	161.14	150.51
	Ocosta	42.15	7.14%	(2.90%)	(2.24%)	(2.28%)	632.15	590.00	607.62	621.55
	Oakville	(2.02)	(0.84%)	6.51%	(1.81%)	(6.25%)	239.15	241.17	226.44	230.62
	County Total	**127.99**	**1.21%**	**1.14%**	**0.76%**	**0.99%**	**10,742.42**	**10,614.43**	**10,494.69**	**10,416.03**
Island Co.										
	Oak Harbor	23.94	0.40%	1.57%	2.10%	5.83%	6,019.25	5,995.31	5,902.90	5,781.47
	Coupeville	(11.97)	(1.20%)	(0.22%)	2.69%	9.19%	986.89	998.86	1,001.04	974.79
	South Whidbey	(39.16)	(2.88%)	(0.49%)	(1.14%)	(1.84%)	1,318.30	1,357.46	1,364.21	1,379.96
	County Total	**(27.19)**	**(0.33%)**	**1.01%**	**1.62%**	**4.83%**	**8,324.44**	**8,351.63**	**8,268.15**	**8,136.22**

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State Total		**4,675.50**	**0.42%**	**1.23%**	**2.26%**	**2.27%**	**1,117,394.73**	**1,112,719.23**	**1,099,227.62**	**1,074,908.95**
Jefferson Co.										
	Queets-Clearwater	(1.40)	(7.49%)	(27.80%)	33.51%	(28.44%)	17.30	18.70	25.90	19.40
	Brinnon	7.79	10.94%	23.30%	12.80%	26.34%	78.97	71.18	57.73	51.18
	Quilcene	(3.94)	(0.64%)	2.41%	3.40%	4.73%	615.61	619.55	604.95	585.06
	Chimacum	(103.31)	(10.86%)	(9.40%)	(1.51%)	(0.24%)	847.56	950.87	1,049.55	1,065.61
	Port Townsend	46.13	3.96%	(0.55%)	0.22%	(0.40%)	1,209.63	1,163.50	1,169.98	1,167.45
	County Total	**(54.73)**	**(1.94%)**	**(2.90%)**	**0.67%**	**0.77%**	**2,769.07**	**2,823.80**	**2,908.11**	**2,888.70**
King Co.										
	Seattle	(85.43)	(0.16%)	0.91%	4.28%	1.45%	54,537.28	54,622.71	54,131.26	51,908.91
	Federal Way	(133.65)	(0.59%)	0.12%	0.41%	3.51%	22,705.83	22,839.48	22,812.99	22,720.42
	Enumclaw	13.37	0.33%	1.22%	0.39%	3.54%	4,111.94	4,098.57	4,049.28	4,033.61
	Mercer Island	(24.02)	(0.53%)	1.33%	3.76%	0.42%	4,482.27	4,506.29	4,447.34	4,286.35
	Highline	(612.77)	(3.13%)	(0.66%)	(0.64%)	1.88%	18,974.71	19,587.48	19,717.32	19,844.01
	Vashon Island	(52.44)	(3.30%)	(0.79%)	4.07%	1.65%	1,534.95	1,587.39	1,600.06	1,537.49
	Renton	48.32	0.30%	0.44%	1.13%	2.81%	16,033.93	15,985.61	15,916.07	15,737.80
	Skykomish	5.36	11.04%	(8.54%)	24.76%	(5.22%)	53.89	48.53	53.06	42.53
	Bellevue	66.83	0.32%	1.60%	4.12%	3.40%	20,858.42	20,791.59	20,464.94	19,654.28
	Tukwila	(20.48)	(0.70%)	(1.74%)	(0.74%)	(1.73%)	2,887.17	2,907.65	2,959.16	2,981.29
	Riverview	20.91	0.62%	1.28%	6.22%	0.25%	3,420.08	3,399.17	3,356.26	3,159.64
	Auburn	314.44	1.88%	3.60%	2.46%	2.89%	17,035.97	16,721.53	16,140.55	15,752.66
	Tahoma	254.56	2.97%	6.25%	3.04%	1.23%	8,826.91	8,572.35	8,067.84	7,829.79
	Snoqualmie Valley	20.65	0.29%	1.08%	6.25%	3.99%	7,154.63	7,133.98	7,058.09	6,643.17
	Issaquah	(24.56)	(0.12%)	2.13%	6.05%	3.07%	20,889.67	20,914.23	20,477.42	19,309.54
	Shoreline	(63.38)	(0.65%)	1.69%	3.29%	4.05%	9,750.65	9,814.03	9,650.57	9,343.32
	Lake Washington	496.98	1.64%	2.43%	7.55%	4.72%	30,811.61	30,314.63	29,594.41	27,515.85
	Kent	(567.65)	(2.05%)	(0.07%)	1.04%	1.18%	27,185.03	27,752.68	27,771.82	27,484.86
	Northshore	653.05	2.89%	4.35%	4.77%	2.11%	23,253.67	22,600.62	21,658.90	20,672.56
	Summit Public School: Sierra Charter	82.80	28.01%	59.09%	0.00%	0.00%	378.38	295.58	185.80	-
	Muckleshoot Tribal School.	33.24	6.78%	5.40%	11.61%	8.26%	523.42	490.18	465.06	416.69
	Summit Public School: Atlas	161.90	96.20%	0.00%	0.00%	0.00%	330.20	168.30	-	-
	Green Dot:Excel Charter	8.00	4.88%	(3.02%)	0.00%	0.00%	172.00	164.00	169.10	-
	Rainier Prep Charter	5.60	1.71%	34.22%	100.00%	0.00%	333.50	327.90	244.30	-
	Green Dot:Rainier Valley	145.10	138.32%	100.00%	0.00%	0.00%	250.00	104.90	-	-
	Impact Public Schools	177.50	100.00%	0.00%	0.00%	0.00%	177.50	-	-	-
	County Total	**924.23**	**0.31%**	**1.64%**	**3.60%**	**2.50%**	**296,673.61**	**295,749.38**	**290,991.60**	**280,874.77**

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Kitsap Co.										
	Bremerton	(43.09)	(0.82%)	0.69%	(2.87%)	1.25%	5,212.02	5,255.11	5,218.90	5,373.17
	Bainbridge	(65.78)	(1.70%)	0.96%	1.96%	0.20%	3,814.94	3,880.72	3,843.66	3,769.74
	North Kitsap	(18.71)	(0.31%)	1.28%	(1.62%)	2.62%	5,973.34	5,992.05	5,916.32	6,013.88
	Central Kitsap	58.89	0.51%	2.02%	1.79%	2.50%	11,557.85	11,498.96	11,271.51	11,073.50
	South Kitsap	(106.59)	(1.06%)	0.68%	2.17%	3.87%	9,917.93	10,024.52	9,956.91	9,745.84
	Suquamish Tribal	10.27	14.47%	(1.76%)	(8.00%)	2.71%	81.24	70.97	72.24	78.52
	County Total	**(165.01)**	**(0.45%)**	**1.22%**	**0.62%**	**2.45%**	**36,557.32**	**36,722.33**	**36,279.54**	**36,054.65**
Kittitas Co.										
	Damman	1.30	3.83%	(4.43%)	1.87%	(7.20%)	35.20	33.90	35.47	34.82
	Easton	(1.27)	(1.18%)	(7.08%)	8.46%	(3.02%)	106.67	107.94	116.16	107.10
	Thorp	20.27	11.49%	21.33%	20.50%	29.42%	196.62	176.35	145.35	120.62
	Ellensburg	(9.96)	(0.29%)	0.51%	2.63%	7.62%	3,368.29	3,378.25	3,360.97	3,274.92
	Kittitas	(5.03)	(0.72%)	6.67%	(0.39%)	(2.13%)	691.05	696.08	652.54	655.08
	Cle Elum-Roslyn	(36.71)	(3.99%)	3.74%	(1.27%)	(0.56%)	883.70	920.41	887.22	898.61
	County Total	**(31.40)**	**(0.59%)**	**2.22%**	**2.09%**	**4.82%**	**5,281.53**	**5,312.93**	**5,197.71**	**5,091.15**
Klickitat Co.										
	Wishram	1.01	1.52%	(17.30%)	4.38%	(10.18%)	67.39	66.38	80.27	76.90
	Bickleton	(0.70)	(0.59%)	29.05%	10.52%	(4.43%)	117.90	118.60	91.90	83.15
	Centerville	(4.52)	(4.99%)	2.12%	10.51%	6.43%	86.10	90.62	88.74	80.30
	Trout Lake	(8.27)	(3.44%)	6.30%	4.77%	(0.35%)	232.41	240.68	226.42	216.11
	Glenwood	3.54	4.65%	6.46%	7.76%	2.99%	79.66	76.12	71.50	66.35
	Klickitat	15.32	21.53%	0.45%	2.67%	(11.82%)	86.49	71.17	70.85	69.01
	Roosevelt	(2.50)	(10.20%)	(11.87%)	6.51%	(4.74%)	22.00	24.50	27.80	26.10
	Goldendale	(17.45)	(1.82%)	2.80%	2.09%	0.86%	942.34	959.79	933.63	914.51
	White Salmon	(3.98)	(0.31%)	1.02%	0.49%	1.92%	1,268.49	1,272.47	1,259.63	1,253.46
	Lyle	1.36	0.56%	6.69%	(4.96%)	2.97%	245.25	243.89	228.60	240.54
	County Total	**(16.19)**	**(0.51%)**	**2.76%**	**1.75%**	**0.71%**	**3,148.03**	**3,164.22**	**3,079.34**	**3,026.43**

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State Total		**4,675.50**	**0.42%**	**1.23%**	**2.26%**	**2.27%**	**1,117,394.73**	**1,112,719.23**	**1,099,227.62**	**1,074,908.95**
Lewis Co.										
	Napavine	(8.60)	(1.03%)	3.51%	2.14%	4.48%	830.29	838.89	810.41	793.40
	Evaline	0.09	0.16%	9.17%	6.58%	38.50%	56.89	56.80	52.03	48.82
	Mossyrock	4.03	0.76%	1.58%	0.42%	0.48%	537.80	533.77	525.45	523.23
	Morton	11.63	3.70%	(3.97%)	2.60%	1.96%	326.37	314.74	327.75	319.44
	Adna	(15.45)	(2.38%)	0.34%	4.93%	4.28%	634.19	649.64	647.42	616.99
	Winlock	6.30	0.87%	5.28%	2.26%	1.33%	727.82	721.52	685.32	670.18
	Boistfort	7.82	8.60%	(9.07%)	7.75%	2.40%	98.70	90.88	99.94	92.75
	Toledo	8.39	1.03%	3.25%	4.38%	0.95%	821.45	813.06	787.44	754.43
	Onalaska	(24.38)	(2.90%)	5.70%	5.49%	1.43%	817.56	841.94	796.51	755.05
	Pe Ell	10.17	3.93%	(5.75%)	(0.68%)	7.46%	269.16	258.99	274.78	276.66
	Chehalis	80.27	2.64%	0.12%	0.76%	1.00%	3,122.25	3,041.98	3,038.25	3,015.26
	White Pass	(12.88)	(3.19%)	(4.64%)	(4.73%)	3.89%	390.98	403.86	423.50	444.51
	Centralia	(74.75)	(2.08%)	(2.11%)	0.37%	(0.56%)	3,516.06	3,590.81	3,668.37	3,654.68
	County Total	**(7.36)**	**(0.06%)**	**0.16%**	**1.44%**	**1.32%**	**12,149.52**	**12,156.88**	**12,137.17**	**11,965.40**
Lincoln Co.										
	Sprague	6.34	8.79%	2.76%	13.26%	(5.37%)	78.50	72.16	70.22	62.00
	Reardan	(3.42)	(0.56%)	6.56%	3.87%	(4.23%)	605.40	608.82	571.35	550.06
	Almira	3.86	4.66%	8.96%	4.65%	(5.61%)	86.78	82.92	76.10	72.72
	Creston	5.55	6.26%	(2.64%)	5.80%	(9.60%)	94.16	88.61	91.01	86.02
	Odessa	3.32	1.34%	3.71%	3.39%	6.87%	250.99	247.67	238.81	230.97
	Wilbur	(15.23)	(5.87%)	(4.72%)	(0.80%)	0.00%	244.28	259.51	272.36	274.57
	Harrington	(5.97)	(4.58%)	12.11%	23.74%	1.60%	124.24	130.21	116.14	93.86
	Davenport	(30.20)	(5.11%)	(1.85%)	(0.11%)	1.72%	560.34	590.54	601.68	602.36
	County Total	**(35.75)**	**(1.72%)**	**2.10%**	**3.30%**	**(0.74%)**	**2,044.69**	**2,080.44**	**2,037.67**	**1,972.56**
Mason Co.										
	Southside	(1.00)	(0.46%)	(2.36%)	15.13%	4.27%	214.50	215.50	220.70	191.70
	Grapeview	(2.70)	(1.22%)	1.12%	(1.88%)	6.62%	217.97	220.67	218.22	222.39
	Shelton	50.77	1.13%	1.04%	1.56%	3.05%	4,544.64	4,493.87	4,447.70	4,379.58
	Mary M. Knight	589.39	52.03%	95.26%	268.31%	(11.61%)	1,722.28	1,132.89	580.20	157.53
	Pioneer	(6.32)	(0.81%)	5.96%	4.62%	0.75%	770.96	777.28	733.55	701.15
	North Mason	79.69	3.55%	2.37%	1.12%	4.20%	2,322.21	2,242.52	2,190.63	2,166.36
	Hood Canal	(8.62)	(2.77%)	(2.24%)	1.51%	(2.17%)	302.76	311.38	318.52	313.79
	County Total	**701.21**	**7.46%**	**7.86%**	**7.10%**	**2.73%**	**10,095.32**	**9,394.11**	**8,709.52**	**8,132.50**

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State Total		**4,675.50**	**0.42%**	**1.23%**	**2.26%**	**2.27%**	**1,117,394.73**	**1,112,719.23**	**1,099,227.62**	**1,074,908.95**
Okanogan Co.										
	Nespelem	8.86	6.44%	3.56%	10.23%	0.96%	146.34	137.48	132.75	120.43
	Omak	324.24	6.35%	(1.16%)	(3.01%)	9.90%	5,432.10	5,107.86	5,167.56	5,327.78
	Okanogan	0.17	0.01%	0.50%	(2.36%)	5.66%	1,140.78	1,140.61	1,134.90	1,162.35
	Brewster	(5.20)	(0.53%)	3.86%	(3.20%)	(1.28%)	981.42	986.62	949.93	981.38
	Pateros	(6.00)	(1.88%)	3.70%	5.74%	(0.54%)	313.83	319.83	308.41	291.68
	Methow Valley	47.72	7.42%	5.02%	2.76%	0.66%	690.76	643.04	612.30	595.85
	Tonasket	(18.99)	(1.65%)	(0.77%)	1.66%	2.84%	1,135.23	1,154.22	1,163.15	1,144.11
	Oroville	(39.66)	(6.56%)	3.72%	5.11%	(3.66%)	564.80	604.46	582.78	554.44
	County Total	**311.14**	**3.08%**	**0.42%**	**(1.24%)**	**5.64%**	**10,405.26**	**10,094.12**	**10,051.78**	**10,178.02**
Pacific Co.										
	Ocean Beach	0.73	0.07%	(0.25%)	3.17%	2.19%	1,025.88	1,025.15	1,027.77	996.20
	Raymond	(46.33)	(7.87%)	(2.79%)	(2.01%)	(4.73%)	542.71	589.04	605.95	618.39
	South Bend	(41.49)	(6.61%)	0.07%	0.34%	7.30%	585.79	627.28	626.87	624.74
	Naselle-Grays River	(41.50)	(9.45%)	(0.75%)	3.92%	7.05%	397.61	439.11	442.42	425.72
	Willapa Valley	0.69	0.19%	7.35%	0.11%	(0.31%)	360.05	359.36	334.74	334.36
	North River	(4.06)	(5.77%)	13.73%	(5.57%)	28.40%	66.34	70.40	61.90	65.55
	County Total	**(131.96)**	**(4.24%)**	**0.34%**	**1.13%**	**2.50%**	**2,978.38**	**3,110.34**	**3,099.65**	**3,064.96**
Pend Oreille Co.										
	Newport	(12.00)	(1.05%)	3.90%	(0.59%)	1.89%	1,134.19	1,146.19	1,103.19	1,109.77
	Cusick	0.72	0.29%	6.85%	(1.33%)	(11.55%)	247.93	247.21	231.36	234.48
	Selkirk	22.35	8.89%	(5.32%)	4.66%	4.07%	273.87	251.52	265.65	253.82
	County Total	**11.07**	**0.67%**	**2.79%**	**0.13%**	**(0.01%)**	**1,655.99**	**1,644.92**	**1,600.20**	**1,598.07**

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State Total		**4,675.50**	**0.42%**	**1.23%**	**2.26%**	**2.27%**	**1,117,394.73**	**1,112,719.23**	**1,099,227.62**	**1,074,908.95**
Pierce Co.										
	Steilacoom	0.66	0.02%	1.67%	4.80%	4.67%	3,295.27	3,294.61	3,240.41	3,092.01
	Puyallup	(365.43)	(1.55%)	1.58%	1.55%	4.68%	23,262.53	23,627.96	23,261.55	22,906.96
	Tacoma	(34.96)	(0.12%)	0.37%	(0.18%)	0.11%	28,929.01	28,963.97	28,857.39	28,909.20
	Carbonado	1.67	0.95%	(0.54%)	4.26%	(3.97%)	178.07	176.40	177.36	170.11
	University Place	83.45	1.47%	(0.67%)	1.68%	3.15%	5,766.75	5,683.30	5,721.41	5,626.80
	Sumner	142.13	1.47%	1.61%	4.58%	4.65%	9,810.32	9,668.19	9,515.44	9,098.91
	Dieringer	15.15	1.01%	2.60%	(2.78%)	0.92%	1,507.90	1,492.75	1,454.86	1,496.48
	Orting	74.92	2.79%	3.89%	4.00%	7.95%	2,761.30	2,686.38	2,585.83	2,486.33
	Clover Park	(120.23)	(0.91%)	0.87%	3.14%	3.32%	13,063.68	13,183.91	13,069.61	12,671.42
	Peninsula	81.92	0.89%	1.98%	3.86%	0.36%	9,291.22	9,209.30	9,030.42	8,694.79
	Franklin Pierce	65.50	0.82%	0.48%	2.47%	1.06%	8,034.37	7,968.87	7,930.91	7,739.74
	Bethel	187.19	0.93%	2.74%	1.14%	5.72%	20,260.18	20,072.99	19,537.86	19,317.32
	Eatonville	44.05	2.33%	(3.69%)	0.07%	6.60%	1,938.49	1,894.44	1,967.11	1,965.67
	White River	114.53	2.98%	4.28%	3.46%	2.96%	3,962.92	3,848.39	3,690.41	3,567.09
	Fife	21.53	0.56%	2.96%	0.90%	5.28%	3,840.93	3,819.40	3,709.47	3,676.22
	Chief Leschi Tribal School	599.92	100.00%	0.00%	0.00%	0.00%	599.92	-	-	-
	Green Dot:: Destiny Charter	(100.60)	(39.50%)	0.83%	100.00%	0.00%	154.10	254.70	252.60	-
	Summit Public Schools: Olympus Charter	31.46	20.11%	27.79%	100.00%	0.00%	187.88	156.42	122.40	-
	Soar Academy: Charter	30.00	18.99%	17.04%	100.00%	0.00%	188.00	158.00	135.00	-
	County Total	**872.86**	**0.64%**	**1.42%**	**2.16%**	**3.08%**	**137,032.84**	**136,159.98**	**134,260.04**	**131,419.05**
San Juan Co.										
	Shaw Island	(3.10)	(27.19%)	20.00%	(11.63%)	(26.37%)	8.30	11.40	9.50	10.75
	Orcas Island	46.49	6.02%	(2.46%)	(0.56%)	(2.05%)	818.83	772.34	791.79	796.23
	Lopez Island	(11.20)	(4.56%)	4.85%	0.12%	0.18%	234.41	245.61	234.26	233.97
	San Juan Island	12.68	1.64%	(5.06%)	2.30%	4.34%	783.60	770.92	812.05	793.76
	County Total	**44.87**	**2.49%**	**(2.56%)**	**0.70%**	**0.71%**	**1,845.14**	**1,800.27**	**1,847.60**	**1,834.71**

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State Total		**4,675.50**	**0.42%**	**1.23%**	**2.26%**	**2.27%**	**1,117,394.73**	**1,112,719.23**	**1,099,227.62**	**1,074,908.95**
Skagit Co.										
	Concrete	(12.89)	(2.45%)	(2.51%)	1.57%	2.63%	512.33	525.22	538.77	530.44
	Burlington-Edison	(79.81)	(2.22%)	(2.90%)	0.30%	(0.24%)	3,509.44	3,589.25	3,696.46	3,685.41
	Sedro-Woolley	126.25	2.82%	2.50%	2.96%	0.10%	4,599.81	4,473.56	4,364.25	4,238.90
	Anacortes	(26.50)	(0.95%)	(0.88%)	1.99%	2.25%	2,753.05	2,779.55	2,804.23	2,749.40
	La Conner	6.56	1.10%	4.42%	(7.53%)	2.63%	602.94	596.38	571.16	617.65
	Conway	2.69	0.61%	1.32%	4.38%	(1.18%)	446.13	443.44	437.68	419.33
	Mount Vernon	(0.24)	(0.00%)	1.76%	0.50%	0.76%	6,965.20	6,965.44	6,845.25	6,811.31
	County Total	**16.06**	**0.08%**	**0.60%**	**1.08%**	**0.70%**	**19,388.90**	**19,372.84**	**19,257.80**	**19,052.44**
Skamania Co.										
	Skamania	(3.78)	(4.37%)	1.88%	15.42%	(11.27%)	82.72	86.50	84.90	73.56
	Mount Pleasant	0.00	0.00%	2.75%	17.38%	(8.59%)	63.50	63.50	61.80	52.65
	Mill A	13.44	45.13%	58.40%	(5.72%)	1.48%	43.22	29.78	18.80	19.94
	Stevenson-Carson	23.74	2.69%	(3.16%)	2.16%	0.49%	906.44	882.70	911.48	892.25
	County Total	**33.40**	**3.14%**	**(1.35%)**	**3.72%**	**(0.92%)**	**1,095.88**	**1,062.48**	**1,076.98**	**1,038.40**
Snohomish Co.										
	Everett	219.95	1.08%	0.89%	2.56%	3.44%	20,504.54	20,284.59	20,106.21	19,603.53
	Lake Stevens	235.24	2.65%	1.14%	4.63%	3.99%	9,107.97	8,872.73	8,772.36	8,384.25
	Mukilteo	87.62	0.55%	2.57%	1.25%	2.03%	16,067.51	15,979.89	15,579.94	15,387.73
	Edmonds	58.93	0.28%	(0.16%)	2.02%	2.80%	21,104.97	21,046.04	21,080.19	20,662.66
	Arlington	109.28	1.96%	2.26%	0.33%	3.05%	5,680.96	5,571.68	5,448.55	5,430.77
	Marysville	(151.68)	(1.38%)	(0.96%)	0.21%	0.98%	10,833.71	10,985.39	11,091.72	11,068.37
	Index	(4.35)	(12.68%)	(0.15%)	(15.83%)	3.34%	29.95	34.30	34.35	40.81
	Monroe	(116.85)	(1.71%)	0.36%	2.04%	(3.31%)	6,712.80	6,829.65	6,804.88	6,669.04
	Snohomish	(93.60)	(0.93%)	(0.93%)	2.23%	0.98%	9,934.50	10,028.10	10,122.40	9,901.41
	Lakewood	24.90	1.02%	3.12%	3.10%	2.53%	2,464.09	2,439.19	2,365.35	2,294.24
	Sultan	(92.00)	(4.59%)	0.69%	(0.62%)	2.62%	1,912.72	2,004.72	1,990.94	2,003.27
	Darrington	7.87	1.95%	(1.05%)	(1.71%)	(1.52%)	411.40	403.53	407.81	414.89
	Granite Falls	16.44	0.82%	(3.80%)	(0.56%)	4.15%	2,012.06	1,995.62	2,074.55	2,086.28
	Stanwood-Camano	64.74	1.41%	1.03%	3.56%	1.58%	4,671.00	4,606.26	4,559.43	4,402.88
	County Total	**366.49**	**0.33%**	**0.58%**	**1.93%**	**2.11%**	**111,448.18**	**111,081.69**	**110,438.68**	**108,350.13**

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Spokane Co.										
	Spokane	168.59	0.55%	(0.03%)	1.32%	0.74%	30,917.26	30,748.67	30,756.84	30,357.62
	Orchard Prairie	7.76	10.92%	(6.92%)	1.22%	2.09%	78.80	71.04	76.32	75.40
	Great Northern	(16.89)	(31.05%)	10.70%	16.75%	(7.39%)	37.51	54.40	49.14	42.09
	Nine Mile Falls	(15.56)	(1.09%)	(0.27%)	(0.56%)	(0.63%)	1,412.09	1,427.65	1,431.57	1,439.66
	Medical Lake	(6.16)	(0.33%)	0.73%	1.56%	2.73%	1,881.02	1,887.18	1,873.52	1,844.78
	Mead	279.08	2.68%	5.05%	2.36%	0.97%	10,685.08	10,406.00	9,905.98	9,677.59
	Central Valley	280.06	1.99%	2.30%	2.59%	2.96%	14,350.10	14,070.04	13,754.07	13,406.65
	Freeman	(0.59)	(0.07%)	0.70%	2.93%	(3.86%)	902.26	902.85	896.61	871.09
	Cheney	237.02	4.91%	2.52%	4.00%	3.68%	5,062.06	4,825.04	4,706.59	4,525.51
	East Valley (Spokane)	(108.22)	(2.56%)	(0.26%)	(0.73%)	1.81%	4,117.07	4,225.29	4,236.12	4,267.37
	Liberty	10.61	2.06%	10.21%	4.34%	10.88%	526.66	516.05	468.24	448.75
	West Valley (Spokane)	(95.41)	(2.50%)	2.58%	0.37%	(2.30%)	3,722.86	3,818.27	3,722.37	3,708.47
	Deer Park	94.00	3.81%	(0.00%)	0.23%	(0.93%)	2,557.99	2,463.99	2,464.02	2,458.25
	Riverside	(6.59)	(0.47%)	(2.19%)	(1.43%)	(1.64%)	1,405.94	1,412.53	1,444.11	1,464.99
	Pride Prep Charter	94.56	23.88%	67.35%	100.00%	0.00%	490.51	395.95	236.60	-
	Spokane International Academy:Charter	87.85	21.96%	55.44%	100.00%	0.00%	487.90	400.05	257.37	-
	County Total	**1,010.11**	**1.30%**	**1.76%**	**2.27%**	**1.15%**	**78,635.11**	**77,625.00**	**76,279.47**	**74,588.22**
Stevens Co.										
	Onion Creek	8.92	29.63%	(21.41%)	(6.36%)	18.21%	39.02	30.10	38.30	40.90
	Chewelah	23.75	3.04%	(1.23%)	(2.71%)	(6.55%)	806.03	782.28	792.06	814.14
	Wellpinit	35.33	8.71%	(0.97%)	(8.67%)	(19.44%)	440.75	405.42	409.41	448.26
	Valley	228.68	32.38%	(2.65%)	2.12%	9.04%	934.82	706.14	725.36	710.32
	Colville	33.11	1.82%	(0.74%)	0.93%	(0.45%)	1,848.43	1,815.32	1,828.80	1,811.87
	Loon Lake	5.54	2.58%	12.53%	(4.91%)	2.19%	220.40	214.86	190.93	200.79
	Summit Valley	0.09	0.11%	21.92%	0.83%	(13.83%)	78.90	78.81	64.64	64.11
	Evergreen (Stevens)	(0.90)	(2.54%)	22.41%	9.43%	13.44%	34.60	35.50	29.00	26.50
	Columbia (Stevens)	(9.32)	(6.80%)	(9.98%)	(3.69%)	0.93%	127.68	137.00	152.18	158.01
	Mary Walker	(37.44)	(7.49%)	(6.40%)	(42.90%)	89.70%	462.47	499.91	534.12	935.49
	Northport	(6.63)	(2.82%)	2.46%	6.27%	(10.32%)	228.41	235.04	229.40	215.87
	Kettle Falls	57.33	5.91%	2.38%	5.79%	0.77%	1,026.92	969.59	947.02	895.16
	County Total	**338.46**	**5.73%**	**(0.53%)**	**(6.01%)**	**5.24%**	**6,248.43**	**5,909.97**	**5,941.22**	**6,321.42**

Washington State School Districts, Charter and Tribal Schools
Student Enrollment Trends by County
Fiscal Years 2015–16 Through 2018–19

County	District Name	Change in Enrollment Between FY 2017–18 & FY 2018–19	% Change in Enrollment Between FY 2017–18 & FY 2018–19	% Change in Enrollment Between FY 2017–18 & FY 2016–17	% Change in Enrollment Between FY 2016–17 & FY 2015–16	% Change in Enrollment Between FY 2014-2015& FY 2015-2016	FY 2018–19 Total Enrollment	FY 2017–18 Total Enrollment	FY 2016–18 Total Enrollment	FY 2015–16 Total Enrollment
State Total		**4,675.50**	**0.42%**	**1.23%**	**2.26%**	**2.27%**	**1,117,394.73**	**1,112,719.23**	**1,099,227.62**	**1,074,908.95**
Thurston Co.										
	Yelm	(20.82)	(0.36%)	(0.55%)	2.26%	4.33%	5,735.49	5,756.31	5,788.13	5,660.25
	North Thurston	124.59	0.82%	0.20%	1.09%	3.27%	15,236.10	15,111.51	15,081.98	14,918.66
	Tumwater	(267.63)	(3.73%)	3.11%	1.71%	3.07%	6,903.92	7,171.55	6,955.28	6,838.11
	Olympia	23.47	0.23%	0.69%	2.48%	4.16%	10,131.26	10,107.79	10,038.45	9,795.60
	Rainier	(0.05)	(0.01%)	5.39%	2.72%	(1.51%)	870.35	870.40	825.92	804.02
	Griffin	(14.28)	(2.16%)	1.65%	3.21%	0.89%	646.83	661.11	650.36	630.15
	Rochester	10.21	0.44%	0.42%	4.35%	(1.39%)	2,311.78	2,301.57	2,291.95	2,196.49
	Tenino	36.29	2.88%	1.33%	3.93%	2.13%	1,297.89	1,261.60	1,245.02	1,197.94
	WA HE Lut Tribal School	(2.80)	(2.12%)	100.00%	0.00%	0.00%	129.40	132.20	-	-
	County Total	**(111.02)**	**(0.26%)**	**1.16%**	**1.99%**	**3.16%**	**43,263.02**	**43,374.04**	**42,877.09**	**42,041.22**
		0.00								
Wahkiakum Co.		0.00								
	Wahkiakum	22.50	4.66%	10.89%	(4.10%)	(0.71%)	505.81	483.31	435.86	454.51
	County Total	**22.50**	**4.66%**	**10.89%**	**(4.10%)**	**(0.71%)**	**505.81**	**483.31**	**435.86**	**454.51**
Walla Walla Co.										
	Dixie	(3.10)	(17.82%)	(6.95%)	(33.21%)	22.27%	14.30	17.40	18.70	28.00
	Walla Walla	(29.39)	(0.51%)	(0.49%)	(1.89%)	(0.78%)	5,786.84	5,816.23	5,844.61	5,956.94
	College Place	36.52	2.51%	8.31%	10.26%	21.06%	1,492.38	1,455.86	1,344.13	1,219.03
	Touchet	10.41	5.05%	(1.00%)	(8.54%)	(4.46%)	216.62	206.21	208.30	227.75
	Columbia (Walla Walla)	1.41	0.19%	(1.69%)	(4.61%)	(4.01%)	763.37	761.96	775.02	812.46
	Waitsburg	1.03	0.37%	(7.00%)	7.60%	(5.13%)	279.96	278.93	299.92	278.73
	Prescott	7.87	3.07%	(7.51%)	(20.92%)	3.41%	263.94	256.07	276.87	350.13
	Willow Charter	93.81	100.00%	0.00%	0.00%	0.00%	93.81	-	-	-
	County Total	**118.56**	**1.35%**	**0.29%**	**(1.19%)**	**1.40%**	**8,911.22**	**8,792.66**	**8,767.55**	**8,873.04**

Washington State School Districts, Charter and Tribal Schools
Student Enrollment Trends by County
Fiscal Years 2015–16 Through 2018–19

County	District Name	Change in Enrollment Between FY 2017–18 & FY 2018–19	% Change in Enrollment Between FY 2017–18 & FY 2018–19	% Change in Enrollment Between FY 2017–18 & FY 2016–17	% Change in Enrollment Between FY 2016–17 & FY 2015–16	% Change in Enrollment Between FY 2014-2015& FY 2015-2016	FY 2018–19 Total Enrollment	FY 2017–18 Total Enrollment	FY 2016–18 Total Enrollment	FY 2015–16 Total Enrollment
State Total		**4,675.50**	**0.42%**	**1.23%**	**2.26%**	**2.27%**	**1,117,394.73**	**1,112,719.23**	**1,099,227.62**	**1,074,908.95**
Whatcom Co.										
	Bellingham	169.48	1.45%	1.93%	3.49%	1.97%	11,838.91	11,669.43	11,448.62	11,062.08
	Ferndale	(18.89)	(0.39%)	0.23%	0.62%	1.49%	4,784.54	4,803.43	4,792.55	4,763.21
	Blaine	40.86	1.81%	0.27%	6.04%	0.62%	2,295.90	2,255.04	2,248.99	2,120.95
	Lynden	166.03	5.04%	1.66%	5.75%	9.08%	3,459.49	3,293.46	3,239.78	3,063.57
	Meridian	(10.94)	(0.61%)	2.82%	(0.29%)	4.30%	1,772.11	1,783.05	1,734.14	1,739.13
	Nooksack Valley	68.85	3.84%	4.09%	5.48%	2.29%	1,859.99	1,791.14	1,720.72	1,631.40
	Mount Baker	33.03	1.79%	(2.28%)	(0.18%)	3.49%	1,882.48	1,849.45	1,892.55	1,895.90
	Lummi Tribal	18.16	4.94%	9.67%	11.45%	(4.69%)	385.92	367.76	335.33	300.88
	County Total	**466.58**	**1.68%**	**1.46%**	**3.14%**	**2.74%**	**28,279.34**	**27,812.76**	**27,412.68**	**26,577.12**
Whitman Co.										
	Lacrosse	5.16	8.15%	6.98%	(13.78%)	4.40%	68.46	63.30	59.17	68.63
	Lamont	(3.60)	(9.33%)	29.10%	(3.86%)	(2.81%)	35.00	38.60	29.90	31.10
	Tekoa	2.09	1.05%	0.14%	(7.56%)	6.28%	200.80	198.71	198.44	214.68
	Pullman	(43.67)	(1.49%)	1.89%	5.19%	6.22%	2,879.92	2,923.59	2,869.46	2,727.79
	Colfax	(29.07)	(4.98%)	(1.34%)	(0.83%)	1.55%	554.74	583.81	591.74	596.72
	Palouse	(0.73)	(0.39%)	(2.78%)	5.41%	6.98%	184.70	185.43	190.74	180.95
	Garfield	9.29	8.03%	5.95%	0.22%	4.47%	124.99	115.70	109.20	108.96
	Steptoe	5.10	11.63%	30.02%	(16.09%)	14.92%	48.97	43.87	33.74	40.21
	Colton	23.43	14.91%	6.59%	4.52%	(11.05%)	180.57	157.14	147.42	141.04
	Endicott	(4.84)	(5.31%)	0.52%	7.09%	14.13%	86.39	91.23	90.76	84.75
	Rosalia	15.12	8.72%	(2.01%)	1.09%	(13.83%)	188.46	173.34	176.89	174.98
	St. John	(4.67)	(2.98%)	(2.92%)	(7.84%)	(0.42%)	152.13	156.80	161.52	175.26
	Oakesdale	7.37	6.23%	3.50%	14.95%	(8.12%)	125.61	118.24	114.24	99.38
	County Total	**(19.02)**	**(0.39%)**	**1.60%**	**2.77%**	**3.58%**	**4,830.74**	**4,849.76**	**4,773.22**	**4,644.45**

Washington State School Districts, Charter and Tribal Schools
Student Enrollment Trends by County
Fiscal Years 2015–16 Through 2018–19

County	District Name	Change in Enrollment Between FY 2017–18 & FY 2018–19	% Change in Enrollment Between FY 2017–18 & FY 2018–19	% Change in Enrollment Between FY 2017–18 & FY 2016–17	% Change in Enrollment Between FY 2016–17 & FY 2015–16	% Change in Enrollment Between FY 2014-2015& FY 2015-2016	FY 2018–19 Total Enrollment	FY 2017–18 Total Enrollment	FY 2016–18 Total Enrollment	FY 2015–16 Total Enrollment
State Total		**4,675.50**	**0.42%**	**1.23%**	**2.26%**	**2.27%**	**1,117,394.73**	**1,112,719.23**	**1,099,227.62**	**1,074,908.95**
Yakima Co.										
	Union Gap	23.40	3.81%	(4.18%)	(3.47%)	4.18%	637.31	613.91	640.70	663.76
	Naches Valley	(33.27)	(2.56%)	(1.83%)	0.61%	0.87%	1,267.70	1,300.97	1,325.16	1,317.11
	Yakima	(44.27)	(0.27%)	0.72%	(0.14%)	0.80%	16,545.24	16,589.51	16,470.17	16,493.87
	East Valley (Yakima)	27.07	0.84%	1.07%	2.42%	2.44%	3,260.89	3,233.82	3,199.63	3,123.98
	Selah	(7.71)	(0.21%)	2.18%	0.51%	3.94%	3,689.42	3,697.13	3,618.20	3,599.83
	Mabton	(46.17)	(5.22%)	(2.14%)	(4.67%)	0.19%	838.54	884.71	904.06	948.33
	Grandview	(81.43)	(2.18%)	0.10%	1.04%	1.35%	3,655.59	3,737.02	3,733.27	3,694.87
	Sunnyside	(46.68)	(0.68%)	0.69%	0.41%	1.35%	6,788.65	6,835.33	6,788.75	6,760.82
	Toppenish	(8.03)	(0.19%)	(0.47%)	3.57%	(0.08%)	4,260.38	4,268.41	4,288.66	4,140.73
	Highland	3.45	0.30%	(2.36%)	(0.32%)	(1.80%)	1,143.83	1,140.38	1,167.96	1,171.76
	Granger	21.40	1.47%	(2.99%)	(1.77%)	1.54%	1,476.72	1,455.32	1,500.12	1,527.18
	Zillah	3.55	0.27%	(1.36%)	(0.38%)	(0.54%)	1,304.99	1,301.44	1,319.39	1,324.36
	Wapato	15.78	0.46%	1.04%	(1.55%)	1.85%	3,418.88	3,403.10	3,368.03	3,421.06
	West Valley (Yakima)	16.63	0.31%	2.52%	5.29%	1.91%	5,392.97	5,376.34	5,244.02	4,980.47
	Mount Adams	(11.11)	(1.21%)	(2.27%)	0.51%	(2.05%)	904.85	915.96	937.21	932.42
	County Total	**(167.39)**	**(0.31%)**	**0.46%**	**0.75%**	**1.21%**	**54,585.96**	**54,753.35**	**54,505.33**	**54,100.55**

Washington State School Districts, Charter and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by Enrollment Groups

	FY 2018–19					FY 2017–18					FY 2016–17				
District Name	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 18–19 & 17–18	% Change Between 18–19 & 16–17	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17–18 & 16–17	% Change Between 17–18 & 15–16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15
State Total	**2,029,073,177**	**1,117,394.73**	**1,815.90**	**25.3%**	**30.1%**	**1,619,038,585**	**1,112,719.23**	**1,455.03**	**3.8%**	**10.7%**	**1,560,043,494**	**1,099,227.62**	**1,419.22**	**6.6%**	**26.0%**
20,000 and over															
Seattle	152,731,266	54,537.28	2,800.49	33.3%	62.5%	114,600,994	54,622.71	2,098.05	21.9%	46.8%	94,000,760	54,131.26	1,736.53	20.4%	44.7%
Spokane	36,509,484	30,917.26	1,180.88	(9.0%)	(2.3%)	40,107,947	30,748.67	1,304.38	7.3%	22.2%	37,370,262	30,756.84	1,215.02	13.8%	53.8%
Lake Washington	80,028,360	30,811.61	2,597.34	68.8%	52.7%	47,404,823	30,314.63	1,563.76	(9.5%)	5.0%	52,401,482	29,594.41	1,770.65	16.1%	60.9%
Tacoma	39,945,306	28,929.01	1,380.80	21.2%	17.4%	32,969,307	28,963.97	1,138.29	(3.1%)	(23.8%)	34,036,362	28,857.39	1,179.47	(21.3%)	(16.5%)
Kent	36,312,276	27,185.03	1,335.75	123005.2%	(747.5%)	29,497	27,752.68	1.06	(100.5%)	(99.2%)	(5,607,909)	27,771.82	(201.93)	(245.8%)	(139.8%)
Evergreen (Clark)	23,146,560	25,860.80	895.04	(5.1%)	(17.1%)	24,397,396	26,256.27	929.20	(12.6%)	(12.9%)	27,910,441	26,757.00	1,043.11	(0.4%)	1.0%
Puyallup	52,797,687	23,262.53	2,269.65	13.9%	6.7%	46,365,887	23,627.96	1,962.33	(6.3%)	8.9%	49,489,617	23,261.55	2,127.53	16.2%	39.3%
Northshore	36,884,245	23,253.67	1,586.17	69.5%	41.0%	21,756,940	22,600.62	962.67	(16.8%)	(9.9%)	26,165,022	21,658.90	1,208.05	8.3%	63.6%
Vancouver	35,544,211	23,221.84	1,530.64	18.4%	12.7%	30,027,192	23,525.60	1,276.36	(4.8%)	(3.0%)	31,547,744	23,581.19	1,337.84	2.0%	29.5%
Federal Way	26,659,248	22,705.83	1,174.11	31.8%	(4.5%)	20,221,193	22,839.48	885.36	(27.5%)	(22.7%)	27,907,497	22,812.99	1,223.32	6.7%	27.0%
Edmonds	21,037,080	21,104.97	996.78	86.7%	38.9%	11,265,838	21,046.04	535.29	(25.6%)	(26.8%)	15,144,209	21,080.19	718.41	(1.6%)	5.0%
Issaquah	47,839,966	20,889.67	2,290.13	22.7%	48.9%	39,004,995	20,914.23	1,865.00	21.4%	46.6%	32,121,704	20,477.42	1,568.64	20.7%	33.1%
Bellevue	39,947,201	20,858.42	1,915.16	30.9%	68.7%	30,509,711	20,791.59	1,467.41	28.9%	34.7%	23,675,639	20,464.94	1,156.89	4.6%	7.3%
Everett	33,083,051	20,504.54	1,613.45	29.9%	32.8%	25,476,670	20,284.59	1,255.96	2.3%	25.0%	24,904,646	20,106.21	1,238.65	22.1%	100.7%
Bethel	69,279,343	20,260.18	3,419.48	1.2%	22.9%	68,487,047	20,072.99	3,411.90	21.5%	63.4%	56,380,738	19,537.86	2,885.72	34.5%	112.2%
15	**731,745,285**	**394,302.64**	**1,855.80**	**32.4%**	**38.7%**	**552,625,436**	**394,362.03**	**1,401.32**	**4.8%**	**14.7%**	**527,448,214**	**390,849.97**	**1,349.49**	**9.4%**	**31.3%**
10,000–19,999															
Kennewick	31,861,744	19,063.54	1,671.34	(5.9%)	(11.5%)	33,854,299	19,003.05	1,781.52	(6.0%)	(5.7%)	36,014,264	18,615.96	1,934.59	0.3%	15.5%
Highline	28,092,726	18,974.71	1,480.54	84.5%	93.8%	15,229,069	19,587.48	777.49	5.1%	(7.2%)	14,492,626	19,717.32	735.02	(11.7%)	58.3%
Pasco	27,438,700	18,405.61	1,490.78	12.7%	9.1%	24,343,306	18,139.41	1,342.01	(3.2%)	(6.9%)	25,145,164	17,750.53	1,416.59	(3.8%)	(26.9%)
Auburn	38,030,792	17,035.97	2,232.38	79.8%	135.2%	21,153,708	16,721.53	1,265.06	30.8%	49.1%	16,171,646	16,140.55	1,001.93	14.0%	56.8%
Yakima	23,732,885	16,545.24	1,434.42	26.6%	(2.4%)	18,739,775	16,589.51	1,129.62	(23.0%)	(23.8%)	24,322,498	16,470.17	1,476.76	(1.1%)	53.5%
Mukilteo	42,455,677	16,067.51	2,642.33	89.6%	88.3%	22,395,091	15,979.89	1,401.45	(0.7%)	3.0%	22,542,797	15,579.94	1,446.91	3.7%	29.2%
Renton	28,749,772	16,033.93	1,793.06	58.7%	58.8%	18,119,743	15,985.61	1,133.50	0.1%	30.6%	18,107,147	15,916.07	1,137.66	30.5%	79.3%
North Thurston	16,143,751	15,236.10	1,059.57	14.6%	7.7%	14,084,197	15,111.51	932.02	(6.0%)	(6.7%)	14,988,580	15,081.98	993.81	(0.7%)	(9.3%)
Central Valley	12,655,621	14,350.10	881.92	(5.9%)	(26.9%)	13,443,921	14,070.04	955.50	(22.3%)	0.8%	17,306,059	13,754.07	1,258.25	29.8%	87.2%
Richland	9,481,426	13,751.10	689.50	(22.9%)	(32.0%)	12,289,908	13,692.80	897.55	(11.8%)	(38.2%)	13,934,603	13,324.75	1,045.77	(29.9%)	(26.7%)
Battle Ground	26,148,355	13,117.24	1,993.43	32.8%	114.9%	19,696,763	13,377.86	1,472.34	61.8%	165.2%	12,170,126	13,282.65	916.24	63.8%	210.2%
Clover Park	27,043,296	13,063.68	2,070.11	39.4%	33.7%	19,402,531	13,183.91	1,471.68	(4.1%)	(9.6%)	20,226,336	13,069.61	1,547.59	(5.8%)	24.9%
Bellingham	17,541,871	11,838.91	1,481.71	86.0%	84.8%	9,433,617	11,669.43	808.40	(0.6%)	18.3%	9,494,311	11,448.62	829.30	19.1%	41.9%
Central Kitsap	12,489,401	11,557.85	1,080.60	(12.6%)	(2.3%)	14,282,359	11,498.96	1,242.06	11.7%	6.2%	12,787,582	11,271.51	1,134.50	(4.9%)	32.8%
Marysville	20,904,403	10,833.71	1,929.57	33.6%	77.0%	15,642,941	10,985.39	1,423.98	32.5%	128.5%	11,807,946	11,091.72	1,064.57	72.5%	138.9%
Mead	7,594,094	10,685.08	710.72	1.4%	(20.5%)	7,487,292	10,406.00	719.52	(21.6%)	(7.8%)	9,548,399	9,905.98	963.90	17.6%	47.5%
Olympia	8,692,256	10,131.26	857.96	(6.1%)	20.0%	9,253,331	10,107.79	915.47	27.8%	51.2%	7,242,692	10,038.45	721.50	18.3%	37.8%
17	**379,056,771**	**246,691.54**	**1,536.56**	**31.2%**	**32.4%**	**288,851,853**	**246,110.17**	**1,173.67**	**0.9%**	**6.0%**	**286,302,776**	**242,459.88**	**1,180.83**	**5.0%**	**26.5%**

Washington State School Districts, Charter and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by Enrollment Groups

	FY 2018–19					FY 2017–18					FY 2016–17				
District Name	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 18–19 & 17–18	% Change Between 18–19 & 16–17	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17–18 & 16–17	% Change Between 17–18 & 15–16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15
State Total	**2,029,073,177**	**1,117,394.73**	**1,815.90**	**25.3%**	**30.1%**	**1,619,038,585**	**1,112,719.23**	**1,455.03**	**3.8%**	**10.7%**	**1,560,043,494**	**1,099,227.62**	**1,419.22**	**6.6%**	**26.0%**
5,000–9,999															
Snohomish	14,122,964	9,934.50	1,421.61	64.4%	68.1%	8,592,612	10,028.10	856.85	2.3%	11.2%	8,402,000	10,122.40	830.04	8.7%	27.4%
South Kitsap	17,573,938	9,917.93	1,771.94	(0.6%)	(7.1%)	17,687,410	10,024.52	1,764.41	(6.5%)	1.7%	18,911,886	9,956.91	1,899.37	8.7%	65.9%
Sumner	9,728,684	9,810.32	991.68	100.2%	32.6%	4,859,348	9,668.19	502.61	(33.8%)	(45.1%)	7,335,709	9,515.44	770.93	(17.1%)	(2.9%)
Shoreline	15,555,201	9,750.65	1,595.30	6.6%	(9.7%)	14,596,246	9,814.03	1,487.28	(15.2%)	(23.8%)	17,219,556	9,650.57	1,784.30	(10.1%)	(5.0%)
Peninsula	13,592,730	9,291.22	1,462.96	28.8%	16.3%	10,551,317	9,209.30	1,145.72	(9.7%)	(0.2%)	11,682,926	9,030.42	1,293.73	10.5%	23.4%
Lake Stevens	15,610,211	9,107.97	1,713.91	117.8%	66.0%	7,167,908	8,872.73	807.86	(23.8%)	(24.6%)	9,402,208	8,772.36	1,071.80	(1.1%)	14.8%
Tahoma	32,505,773	8,826.91	3,682.58	42.8%	81.1%	22,768,786	8,572.35	2,656.07	26.8%	58.0%	17,949,525	8,067.84	2,224.82	24.5%	87.9%
Moses Lake	14,112,862	8,812.49	1,601.46	3.8%	(7.3%)	13,601,091	8,774.61	1,550.05	(10.7%)	(8.5%)	15,225,010	8,666.69	1,756.73	2.5%	54.0%
Franklin Pierce	20,555,907	8,034.37	2,558.50	(2.9%)	(2.7%)	21,174,663	7,968.87	2,657.17	0.2%	23.7%	21,122,612	7,930.91	2,663.33	23.4%	129.6%
Wenatchee	9,728,322	7,827.72	1,242.80	14.0%	(15.6%)	8,529,911	7,870.19	1,083.83	(26.0%)	(29.7%)	11,526,123	7,854.90	1,467.38	(5.0%)	1.0%
Camas	13,061,418	7,344.68	1,778.35	37.2%	43.1%	9,518,060	7,151.46	1,330.93	4.3%	9.2%	9,127,298	7,068.23	1,291.31	4.7%	5.1%
Snoqualmie Valley	12,832,257	7,154.63	1,793.56	51.0%	67.6%	8,496,525	7,133.98	1,190.99	11.0%	13.8%	7,656,758	7,058.09	1,084.82	2.6%	16.1%
Mt Vernon	8,804,147	6,965.20	1,264.02	17.3%	17.5%	7,506,115	6,965.44	1,077.62	0.2%	(3.9%)	7,492,362	6,845.25	1,094.53	(4.1%)	9.4%
Tumwater	8,374,260	6,903.92	1,212.97	(10.9%)	3.1%	9,400,011	7,171.55	1,310.74	15.7%	15.8%	8,121,572	6,955.28	1,167.68	0.0%	2.1%
Sunnyside	17,043,974	6,788.65	2,510.66	(0.6%)	0.5%	17,150,526	6,835.33	2,509.10	1.1%	24.1%	16,964,439	6,788.75	2,498.90	22.7%	60.4%
Monroe	10,372,665	6,712.80	1,545.21	25.0%	52.9%	8,294,989	6,829.65	1,214.56	22.2%	25.7%	6,785,885	6,804.88	997.21	2.9%	(10.6%)
Longview	9,095,357	6,707.92	1,355.91	(9.4%)	(15.1%)	10,041,219	6,681.80	1,502.77	(6.3%)	(4.5%)	10,718,918	6,753.40	1,587.19	1.9%	26.0%
Eastmont	16,392,040	6,188.21	2,648.91	9.4%	6.3%	14,982,006	6,181.23	2,423.79	(2.9%)	6.3%	15,427,539	6,058.53	2,546.42	9.5%	37.4%
Oak Harbor	5,959,966	6,019.25	990.15	97.9%	46.3%	3,011,372	5,995.31	502.29	(26.1%)	(2.5%)	4,072,558	5,902.90	689.92	31.8%	7.8%
North Kitsap	10,015,824	5,973.34	1,676.75	35.9%	25.1%	7,368,401	5,992.05	1,229.70	(8.0%)	(9.1%)	8,005,589	5,916.32	1,353.14	(1.3%)	(0.2%)
Walla Walla	10,234,277	5,786.84	1,768.54	15.5%	37.8%	8,864,132	5,816.23	1,524.03	19.3%	11.9%	7,428,680	5,844.61	1,271.03	(6.2%)	(1.7%)
University Place	10,350,740	5,766.75	1,794.90	26.0%	20.9%	8,217,152	5,683.30	1,445.84	(4.0%)	7.6%	8,561,575	5,721.41	1,496.41	12.1%	19.1%
Yelm	9,379,849	5,735.49	1,635.40	(11.2%)	0.7%	10,559,172	5,756.31	1,834.36	13.4%	41.0%	9,314,887	5,788.13	1,609.31	24.3%	52.2%
Arlington	12,410,563	5,680.96	2,184.59	43.3%	112.0%	8,658,550	5,571.68	1,554.03	47.9%	60.1%	5,852,814	5,448.55	1,074.20	8.2%	21.2%
Omak	7,813,990	5,432.10	1,438.48	(0.8%)	(19.4%)	7,877,891	5,107.86	1,542.31	(18.7%)	(4.2%)	9,691,164	5,167.56	1,875.38	17.9%	41.9%
West Valley (Yak)	11,709,047	5,392.97	2,171.17	18.1%	39.3%	9,915,493	5,376.34	1,844.28	18.0%	31.0%	8,404,254	5,244.02	1,602.64	11.0%	29.8%
Bremerton	12,169,755	5,212.02	2,334.94	8.8%	11.1%	11,181,115	5,255.11	2,127.67	2.1%	5.8%	10,951,887	5,218.90	2,098.50	3.7%	26.7%
Kelso	4,391,830	5,105.46	860.22	(20.3%)	(13.0%)	5,509,528	5,180.93	1,063.42	9.2%	15.2%	5,046,656	5,023.20	1,004.67	5.6%	19.7%
Cheney	7,577,780	5,062.06	1,496.98	27.3%	24.6%	5,952,884	4,825.04	1,233.75	(2.1%)	33.5%	6,081,685	4,706.59	1,292.16	36.4%	80.3%
29	**361,076,327**	**207,247.33**	**1,742.25**	**19.5%**	**18.6%**	**302,034,431**	**206,313.49**	**1,463.96**	**(0.8%)**	**6.3%**	**304,484,074**	**203,883.04**	**1,493.43**	**7.2%**	**28.8%**
3,000–4,999															
Ferndale	13,548,983	4,784.54	2,831.83	18.3%	46.2%	11,455,556	4,803.43	2,384.87	23.6%	64.6%	9,266,410	4,792.55	1,933.50	33.1%	53.6%
Stanwood	7,933,057	4,671.00	1,698.36	105.5%	102.3%	3,861,278	4,606.26	838.27	(1.5%)	(2.4%)	3,920,520	4,559.43	859.87	(0.9%)	(7.0%)
Sedro Woolley	5,559,055	4,599.81	1,208.54	(19.7%)	(3.9%)	6,924,174	4,473.56	1,547.80	19.7%	0.9%	5,783,518	4,364.25	1,325.20	(15.8%)	10.3%
Shelton	2,568,534	4,544.64	565.18	(38.7%)	(52.2%)	4,190,390	4,493.87	932.47	(22.0%)	(15.6%)	5,372,380	4,447.70	1,207.90	8.2%	33.1%
Othello	14,669,180	4,518.86	3,246.21	21.9%	30.4%	12,032,392	4,461.80	2,696.76	6.9%	19.8%	11,253,642	4,404.48	2,555.04	12.1%	3.8%

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	FY 2018–19					FY 2017–18					FY 2016–17				
District Name	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 18–19 & 17–18	% Change Between 18–19 & 16–17	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17–18 & 16–17	% Change Between 17–18 & 15–16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15
State Total	**2,029,073,177**	**1,117,394.73**	**1,815.90**	**25.3%**	**30.1%**	**1,619,038,585**	**1,112,719.23**	**1,455.03**	**3.8%**	**10.7%**	**1,560,043,494**	**1,099,227.62**	**1,419.22**	**6.6%**	**26.0%**
3,000–4,999 (cont.)															
Mercer Island	7,795,316	4,482.27	1,739.14	17.2%	7.6%	6,652,415	4,506.29	1,476.25	(8.2%)	(8.4%)	7,245,487	4,447.34	1,629.17	(0.2%)	11.6%
Toppenish	7,336,832	4,260.38	1,722.11	33.6%	25.2%	5,490,620	4,268.41	1,286.34	(6.3%)	(22.6%)	5,860,967	4,288.66	1,366.62	(17.4%)	(8.8%)
East Valley (Spok)	7,982,496	4,117.07	1,938.88	14.2%	44.0%	6,992,986	4,225.29	1,655.03	26.1%	52.2%	5,545,275	4,236.12	1,309.05	20.7%	58.5%
Enumclaw	6,611,781	4,111.94	1,607.95	19.7%	20.3%	5,525,554	4,098.57	1,348.17	0.5%	3.2%	5,498,051	4,049.28	1,357.78	2.7%	(24.6%)
White River	13,327,858	3,962.92	3,363.14	(4.3%)	21.7%	13,923,503	3,848.39	3,618.01	27.1%	66.0%	10,952,990	3,690.41	2,967.96	30.6%	72.7%
Fife	11,388,132	3,840.93	2,964.94	32.3%	51.3%	8,608,996	3,819.40	2,254.02	14.4%	28.2%	7,527,854	3,709.47	2,029.36	12.1%	49.9%
Bainbridge	4,205,632	3,814.94	1,102.41	42.9%	77.9%	2,943,426	3,880.72	758.47	24.5%	2.1%	2,364,505	3,843.66	615.17	(18.0%)	(10.5%)
Port Angeles	5,483,511	3,805.39	1,440.99	35.0%	22.7%	4,060,931	3,811.21	1,065.52	(9.1%)	(38.5%)	4,469,664	3,831.43	1,166.58	(32.3%)	(10.4%)
West Valley (Spok)	4,645,626	3,722.86	1,247.86	45.2%	116.5%	3,200,475	3,818.27	838.20	49.2%	(5.5%)	2,145,454	3,722.37	576.37	(36.7%)	(20.4%)
Selah	9,134,497	3,689.42	2,475.86	21.8%	59.2%	7,498,735	3,697.13	2,028.26	30.7%	34.1%	5,737,796	3,618.20	1,585.82	2.6%	18.2%
Grandview	9,026,925	3,655.59	2,469.35	28.8%	17.6%	7,011,005	3,737.02	1,876.10	(8.7%)	(6.1%)	7,675,487	3,733.27	2,055.97	2.9%	18.6%
Centralia	5,613,035	3,516.06	1,596.40	(11.1%)	(2.2%)	6,313,731	3,590.81	1,758.30	10.0%	0.7%	5,740,974	3,668.37	1,564.99	(8.4%)	11.9%
Burlington Edison	6,315,693	3,509.44	1,799.63	144.7%	97.2%	2,580,974	3,589.25	719.08	(19.4%)	(18.9%)	3,203,156	3,696.46	866.55	0.7%	(1.5%)
Aberdeen	2,468,716	3,479.42	709.52	(33.5%)	0.4%	3,714,612	3,490.37	1,064.25	51.1%	(12.2%)	2,459,075	3,415.53	719.97	(41.8%)	(29.4%)
Lynden	4,970,811	3,459.49	1,436.86	54.7%	39.5%	3,212,170	3,293.46	975.32	(9.9%)	10.9%	3,563,403	3,239.78	1,099.89	23.0%	72.0%
Riverview	7,340,277	3,420.08	2,146.23	71.6%	81.9%	4,276,744	3,399.17	1,258.17	6.0%	8.1%	4,034,488	3,356.26	1,202.08	2.0%	20.0%
Wapato	10,236,698	3,418.88	2,994.17	26.5%	67.6%	8,089,151	3,403.10	2,376.99	32.4%	91.6%	6,108,065	3,368.03	1,813.54	44.7%	80.2%
Ellensburg	7,328,574	3,368.29	2,175.76	2.6%	19.3%	7,142,809	3,378.25	2,114.35	16.3%	47.0%	6,144,256	3,360.97	1,828.12	26.4%	57.2%
Quillayute Valley	4,304,422	3,338.33	1,289.39	94.9%	142.3%	2,208,297	3,092.64	714.05	24.3%	17.7%	1,776,278	2,923.73	607.54	(5.3%)	(45.9%)
Steilacoom Hist.	5,078,064	3,295.27	1,541.02	(0.9%)	10.7%	5,124,903	3,294.61	1,555.54	11.7%	(3.1%)	4,586,887	3,240.41	1,415.53	(13.3%)	(3.8%)
East Valley (Yak)	6,055,286	3,260.89	1,856.94	19.0%	47.0%	5,088,399	3,233.82	1,573.49	23.5%	19.8%	4,120,237	3,199.63	1,287.72	(3.0%)	6.2%
Ridgefield	5,262,645	3,215.19	1,636.81	20.4%	28.0%	4,372,723	3,018.30	1,448.74	6.4%	61.0%	4,110,242	2,751.31	1,493.92	51.3%	211.0%
Washougal	5,705,465	3,143.34	1,815.10	(16.5%)	(7.8%)	6,834,567	3,208.58	2,130.09	10.5%	(20.1%)	6,186,296	3,209.34	1,927.59	(27.7%)	(2.5%)
Chehalis	4,187,432	3,122.25	1,341.16	(14.7%)	(25.9%)	4,908,303	3,041.98	1,613.52	(13.2%)	(21.0%)	5,651,476	3,038.25	1,860.11	(9.0%)	31.8%
29	**206,084,531**	**110,129.49**	**1,871.29**	**18.3%**	**30.2%**	**174,239,819**	**109,583.96**	**1,590.01**	**10.1%**	**11.2%**	**158,304,832**	**108,206.69**	**1,462.99**	**1.1%**	**16.8%**
2,000–2,999															
Quincy	6,060,515	2,998.90	2,020.91	(10.9%)	(18.9%)	6,799,684	2,998.38	2,267.79	(9.0%)	(5.1%)	7,470,406	2,972.80	2,512.92	4.3%	47.1%
Tukwila	4,350,394	2,887.17	1,506.80	174.8%	147.0%	1,583,217	2,907.65	544.50	(10.1%)	(40.7%)	1,761,079	2,959.16	595.13	(34.1%)	(61.0%)
Pullman	7,224,631	2,879.92	2,508.62	3.3%	51.5%	6,991,568	2,923.59	2,391.43	46.6%	113.2%	4,769,208	2,869.46	1,662.06	45.4%	141.3%
Sequim	2,610,781	2,825.06	924.15	31.2%	59.3%	1,990,324	2,834.23	702.25	21.4%	3.1%	1,639,129	2,847.39	575.66	(15.1%)	(17.7%)
Orting	5,053,183	2,761.30	1,830.00	36.8%	51.8%	3,694,513	2,686.38	1,375.28	11.0%	15.5%	3,329,692	2,585.83	1,287.67	4.1%	19.2%
Anacortes	2,821,189	2,753.05	1,024.75	0.7%	(35.1%)	2,800,566	2,779.55	1,007.56	(35.6%)	(30.2%)	4,346,790	2,804.23	1,550.08	8.4%	35.2%
Prosser	3,755,902	2,661.16	1,411.38	(3.9%)	(1.7%)	3,908,630	2,706.93	1,443.93	2.3%	22.8%	3,819,082	2,745.72	1,390.92	20.0%	22.7%
Clarkston	1,858,253	2,652.84	700.48	(37.1%)	(40.4%)	2,956,007	2,647.71	1,116.44	(5.1%)	(5.2%)	3,116,306	2,687.17	1,159.70	(0.0%)	21.1%
Ephrata	7,515,364	2,599.06	2,891.57	20.2%	2.0%	6,251,502	2,572.04	2,430.56	(15.2%)	(25.2%)	7,369,069	2,496.03	2,952.32	(11.8%)	8.9%
Deer Park	4,009,708	2,557.99	1,567.52	21.7%	29.8%	3,295,569	2,463.99	1,337.49	6.7%	18.1%	3,089,864	2,464.02	1,253.99	10.7%	29.0%

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	FY 2018–19					FY 2017–18					FY 2016–17				
District Name	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 18–19 & 17–18	% Change Between 18–19 & 16–17	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17–18 & 16–17	% Change Between 17–18 & 15–16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15
State Total	**2,029,073,177**	**1,117,394.73**	**1,815.90**	**25.3%**	**30.1%**	**1,619,038,585**	**1,112,719.23**	**1,455.03**	**3.8%**	**10.7%**	**1,560,043,494**	**1,099,227.62**	**1,419.22**	**6.6%**	**26.0%**
2,000–2,999 (cont.)															
Woodland	2,695,935	2,502.36	1,077.36	2.2%	(2.5%)	2,636,629	2,451.18	1,075.66	(4.6%)	(1.5%)	2,764,569	2,393.13	1,155.21	3.3%	(2.7%)
Lakewood	7,574,326	2,464.09	3,073.88	42.8%	43.1%	5,304,429	2,439.19	2,174.67	0.2%	26.1%	5,291,323	2,365.35	2,237.01	25.7%	120.0%
Wahluke	3,626,765	2,432.02	1,491.26	(22.3%)	(25.9%)	4,670,237	2,417.69	1,931.69	(4.5%)	40.4%	4,892,012	2,386.39	2,049.96	47.1%	171.2%
North Mason	2,188,133	2,322.21	942.26	(16.7%)	(13.2%)	2,625,294	2,242.52	1,170.69	4.1%	54.3%	2,521,166	2,190.63	1,150.89	48.2%	89.0%
Rochester	4,512,171	2,311.78	1,951.82	15.5%	12.9%	3,905,690	2,301.57	1,696.97	(2.3%)	(22.4%)	3,996,220	2,291.95	1,743.59	(20.6%)	(10.8%)
Blaine	2,692,773	2,295.90	1,172.86	42.8%	2.8%	1,886,155	2,255.04	836.42	(28.0%)	(22.3%)	2,619,121	2,248.99	1,164.58	7.8%	(6.6%)
North Franklin	3,359,608	2,133.73	1,574.52	87.0%	21.8%	1,796,983	2,160.65	831.69	(34.9%)	(37.0%)	2,759,259	2,146.72	1,285.34	(3.3%)	(32.9%)
Granite Falls	161,687	2,012.06	80.36	(57.0%)	(80.9%)	376,184	1,995.62	188.50	(55.7%)	(59.8%)	848,738	2,074.55	409.12	(9.2%)	(11.8%)
18	**72,071,318**	**46,050.60**	**1,565.05**	**13.5%**	**8.5%**	**63,473,179**	**45,783.91**	**1,386.36**	**(4.4%)**	**1.0%**	**66,403,032**	**45,529.52**	**1,458.46**	**5.6%**	**20.4%**
1,000–1,999															
Hockinson	2,913,946	1,967.29	1,481.20	17.8%	17.5%	2,474,570	1,953.73	1,266.59	(0.2%)	(8.7%)	2,478,978	1,871.58	1,324.54	(8.6%)	(13.3%)
Eatonville	2,934,024	1,938.49	1,513.56	36.7%	111.4%	2,146,634	1,894.44	1,133.12	54.7%	8.2%	1,387,904	1,967.11	705.56	(30.0%)	(45.4%)
Sultan	3,456,769	1,912.72	1,807.25	46.9%	97.4%	2,352,397	2,004.72	1,173.43	34.3%	14.1%	1,751,433	1,990.94	879.70	(15.0%)	39.1%
Mount Baker	3,150,294	1,882.48	1,673.48	26.9%	154.1%	2,481,755	1,849.45	1,341.89	100.2%	72.1%	1,239,617	1,892.55	655.00	(14.0%)	10.3%
Medical Lake	3,003,670	1,881.02	1,596.83	16.3%	48.1%	2,582,888	1,887.18	1,368.65	27.3%	20.2%	2,028,466	1,873.52	1,082.70	(5.6%)	11.9%
Nooksack Valley	3,499,645	1,859.99	1,881.54	89.6%	30.4%	1,845,734	1,791.14	1,030.48	(31.2%)	(34.5%)	2,684,588	1,720.72	1,560.15	(4.8%)	18.5%
Colville	1,275,825	1,848.43	690.22	7.0%	(14.2%)	1,191,936	1,815.32	656.60	(19.9%)	(2.2%)	1,487,397	1,828.80	813.32	22.0%	55.0%
Meridian	2,632,849	1,772.11	1,485.71	44.3%	44.3%	1,824,711	1,783.05	1,023.36	(0.0%)	(15.2%)	1,824,726	1,734.14	1,052.24	(15.2%)	4.4%
Royal	3,336,248	1,751.55	1,904.74	(2.5%)	(10.2%)	3,422,039	1,745.17	1,960.86	(7.9%)	(4.4%)	3,714,010	1,722.25	2,156.49	3.7%	12.7%
Mary M Knight	1,390,159	1,722.28	807.16	98.5%	47.4%	700,347	1,132.89	618.19	(25.7%)	(23.6%)	943,156	580.20	1,625.57	2.8%	33.9%
Hoquiam	5,184,229	1,692.14	3,063.71	41.9%	82.6%	3,652,707	1,684.89	2,167.92	28.6%	23.3%	2,839,641	1,673.57	1,696.76	(4.1%)	(4.1%)
Lacenter	2,872,152	1,673.64	1,716.11	59.6%	76.4%	1,799,541	1,685.86	1,067.43	10.5%	28.2%	1,628,229	1,663.89	978.57	16.0%	30.1%
Cashmere	2,440,117	1,621.03	1,505.29	7.1%	16.3%	2,277,890	1,609.30	1,415.45	8.6%	39.3%	2,098,090	1,596.41	1,314.25	28.3%	86.3%
Elma	5,504,320	1,535.85	3,583.89	(17.6%)	0.9%	6,677,296	1,494.01	4,469.38	22.4%	25.9%	5,454,827	1,435.57	3,799.76	2.9%	27.7%
Vashon Island	1,584,372	1,534.95	1,032.20	40.2%	53.5%	1,129,961	1,587.39	711.84	9.5%	(0.2%)	1,031,914	1,600.06	644.92	(8.8%)	(28.6%)
Dieringer	3,281,685	1,507.90	2,176.33	79.2%	172.1%	1,831,382	1,492.75	1,226.85	51.8%	83.4%	1,206,094	1,454.86	829.01	20.8%	77.6%
College Place	4,094,031	1,492.38	2,743.29	26.3%	43.8%	3,241,610	1,455.86	2,226.59	13.8%	8.4%	2,847,299	1,344.13	2,118.32	(4.8%)	12.4%
Granger	2,180,882	1,476.72	1,476.84	16.2%	(14.9%)	1,877,437	1,455.32	1,290.05	(26.7%)	(12.0%)	2,561,267	1,500.12	1,707.37	20.1%	65.5%
Montesano	1,852,709	1,428.94	1,296.56	(30.2%)	(20.3%)	2,655,431	1,398.09	1,899.33	14.2%	32.1%	2,324,573	1,414.87	1,642.96	15.7%	71.7%
Lake Chelan	2,432,888	1,419.34	1,714.10	14.8%	69.1%	2,118,582	1,420.97	1,490.94	47.2%	72.1%	1,439,144	1,441.72	998.21	16.9%	10.8%
Castle Rock	2,488,230	1,415.94	1,757.30	(20.1%)	(23.2%)	3,112,881	1,343.41	2,317.15	(3.9%)	(6.5%)	3,240,339	1,277.99	2,535.50	(2.7%)	(6.3%)
Nine Mile Falls	1,607,055	1,412.09	1,138.07	(18.6%)	(12.2%)	1,974,852	1,427.65	1,383.29	7.9%	13.8%	1,830,162	1,431.57	1,278.43	5.4%	18.0%
Kiona Benton	1,737,555	1,406.60	1,235.29	(20.3%)	(16.0%)	2,179,309	1,434.45	1,519.26	5.4%	28.5%	2,067,529	1,441.20	1,434.59	21.9%	73.1%
Riverside	2,510,090	1,405.94	1,785.35	22.9%	13.2%	2,042,241	1,412.53	1,445.80	(7.9%)	(1.2%)	2,216,480	1,444.11	1,534.84	7.3%	13.3%
Cascade	731,813	1,322.47	553.37	(25.2%)	(37.2%)	978,592	1,346.76	726.63	(16.0%)	(28.9%)	1,165,056	1,322.12	881.20	(15.3%)	(1.7%)
South Whidbey	2,295,261	1,318.30	1,741.08	46.4%	12.2%	1,567,711	1,357.46	1,154.89	(23.3%)	(25.1%)	2,045,146	1,364.21	1,499.14	(2.3%)	6.1%

Washington State School Districts, Charter and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by Enrollment Groups

	FY 2018–19					FY 2017–18					FY 2016–17				
District Name	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 18–19 & 17–18	% Change Between 18–19 & 16–17	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17–18 & 16–17	% Change Between 17–18 & 15–16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15
State Total	**2,029,073,177**	**1,117,394.73**	**1,815.90**	**25.3%**	**30.1%**	**1,619,038,585**	**1,112,719.23**	**1,455.03**	**3.8%**	**10.7%**	**1,560,043,494**	**1,099,227.62**	**1,419.22**	**6.6%**	**26.0%**
1,000–1,999 (cont.)															
Zillah	3,675,666	1,304.99	2,816.62	3.3%	3.4%	3,557,322	1,301.44	2,733.37	0.1%	16.0%	3,553,916	1,319.39	2,693.61	15.9%	14.8%
Tenino	1,546,254	1,297.89	1,191.36	71.1%	117.2%	903,516	1,261.60	716.17	26.9%	(10.6%)	711,787	1,245.02	571.71	(29.6%)	(42.2%)
White Salmon	2,670,702	1,268.49	2,105.42	8.9%	19.7%	2,452,624	1,272.47	1,927.45	9.9%	70.5%	2,231,398	1,259.63	1,771.47	55.1%	125.8%
Naches Valley	1,903,528	1,267.70	1,501.56	16.2%	29.4%	1,637,490	1,300.97	1,258.67	11.3%	4.1%	1,471,163	1,325.16	1,110.18	(6.5%)	2.5%
Port Townsend	2,029,689	1,209.63	1,677.94	51.1%	122.3%	1,343,025	1,163.50	1,154.30	47.1%	79.0%	913,035	1,169.98	780.39	21.7%	76.3%
Highland	1,931,484	1,143.83	1,688.61	5.1%	21.2%	1,838,286	1,140.38	1,611.99	15.3%	(5.0%)	1,593,990	1,167.96	1,364.76	(17.6%)	1.9%
Okanogan	3,191,027	1,140.78	2,797.23	21.3%	0.6%	2,630,924	1,140.61	2,306.59	(17.0%)	(11.9%)	3,171,059	1,134.90	2,794.13	6.2%	34.1%
Tonasket	1,590,627	1,135.23	1,401.15	(11.2%)	(1.5%)	1,791,411	1,154.22	1,552.05	10.9%	23.8%	1,614,824	1,163.15	1,388.32	11.6%	56.7%
Newport	2,420,177	1,134.19	2,133.84	25.6%	89.5%	1,926,427	1,146.19	1,680.72	50.9%	76.0%	1,276,966	1,103.19	1,157.52	16.7%	183.1%
Kettle Falls	1,413,033	1,026.92	1,375.99	17.8%	12.1%	1,199,856	969.59	1,237.49	(4.8%)	47.8%	1,260,658	947.02	1,331.18	55.3%	110.8%
Ocean Beach	1,746,421	1,025.88	1,702.36	(3.5%)	3.1%	1,809,018	1,025.15	1,764.64	6.8%	16.8%	1,694,130	1,027.77	1,648.36	9.4%	(1.8%)
Kalama	3,042,585	1,020.73	2,980.79	34.7%	111.3%	2,259,510	1,019.33	2,216.66	56.9%	57.5%	1,439,746	944.21	1,524.82	0.4%	50.5%
38	**97,552,009**	**56,176.85**	**1,736.52**	**16.8%**	**27.6%**	**83,489,843**	**55,359.24**	**1,508.15**	**9.2%**	**12.5%**	**76,468,738**	**54,395.59**	**1,405.79**	**3.0%**	**19.0%**
500–999															
Coupeville	276,292	986.89	279.96	(58.6%)	(74.8%)	667,133	998.86	667.89	(39.1%)	(54.3%)	1,095,659	1,001.04	1,094.52	(25.0%)	(15.6%)
Brewster	4,279,506	981.42	4,360.52	10.8%	47.9%	3,862,494	986.62	3,914.88	33.5%	60.1%	2,893,369	949.93	3,045.88	20.0%	36.2%
Goldendale	1,203,150	942.34	1,276.77	(30.0%)	(27.8%)	1,719,761	959.79	1,791.81	3.3%	13.5%	1,665,450	933.63	1,783.84	9.9%	25.3%
Valley	1,662,717	934.82	1,778.65	144.6%	83.2%	679,828	706.14	962.74	(25.1%)	(19.4%)	907,675	725.36	1,251.34	7.7%	(9.1%)
Warden	2,769,404	930.83	2,975.20	2.3%	5.2%	2,707,983	972.80	2,783.70	2.8%	11.5%	2,633,343	980.59	2,685.47	8.4%	39.9%
Stevenson-Carson	2,199,685	906.44	2,426.73	22.1%	15.1%	1,801,573	882.70	2,040.98	(5.7%)	(46.5%)	1,911,202	911.48	2,096.81	(43.2%)	(50.8%)
Mount Adams	1,975,390	904.85	2,183.11	16.1%	(33.1%)	1,700,986	915.96	1,857.05	(42.4%)	(38.5%)	2,950,736	937.21	3,148.43	6.8%	10.7%
Freeman	887,118	902.26	983.22	72.9%	65.4%	513,215	902.85	568.44	(4.3%)	(12.2%)	536,276	896.61	598.11	(8.2%)	(11.4%)
Cle Elum-Roslyn	2,445,901	883.70	2,767.80	(9.9%)	(8.2%)	2,713,453	920.41	2,948.09	1.9%	8.9%	2,663,947	887.22	3,002.58	6.9%	9.3%
Finley	803,515	882.44	910.56	(3.5%)	(28.1%)	832,409	881.44	944.37	(25.6%)	(20.6%)	1,118,165	905.76	1,234.50	6.7%	11.7%
Rainier	2,120,204	870.35	2,436.04	26.0%	64.6%	1,682,088	870.40	1,932.55	30.6%	70.5%	1,288,042	825.92	1,559.52	30.6%	35.7%
Bridgeport	926,483	850.04	1,089.93	62.8%	66.6%	568,964	862.62	659.58	2.3%	(5.6%)	556,199	862.06	645.20	(7.7%)	3.3%
Chimacum	2,434,853	847.56	2,872.78	26.4%	42.5%	1,926,270	950.87	2,025.80	12.8%	36.5%	1,708,392	1,049.55	1,627.74	21.1%	111.5%
Mabton	1,423,784	838.54	1,697.93	1.1%	(34.4%)	1,408,097	884.71	1,591.59	(35.1%)	(33.7%)	2,169,140	904.06	2,399.33	2.2%	16.4%
Napavine	2,139,379	830.29	2,576.67	40.7%	52.1%	1,520,245	838.89	1,812.21	8.1%	22.0%	1,406,713	810.41	1,735.80	12.9%	60.7%
Toledo	853,054	821.45	1,038.47	(18.3%)	(10.0%)	1,043,979	813.06	1,284.01	10.1%	12.8%	948,255	787.44	1,204.23	2.5%	22.0%
Orcas	2,294,070	818.83	2,801.64	32.6%	63.7%	1,730,100	772.34	2,240.08	23.5%	74.1%	1,401,208	791.79	1,769.67	41.0%	153.5%
Onalaska	1,752,277	817.56	2,143.30	17.2%	25.7%	1,495,205	841.94	1,775.90	7.3%	(10.4%)	1,393,619	796.51	1,749.66	(16.5%)	(11.7%)
Chewelah	974,965	806.03	1,209.59	(6.6%)	(9.7%)	1,043,770	782.28	1,334.27	(3.3%)	(7.5%)	1,079,406	792.06	1,362.78	(4.4%)	(5.2%)
San Juan	1,144,025	783.60	1,459.96	36.3%	28.0%	839,513	770.92	1,088.98	(6.1%)	(24.5%)	893,755	812.05	1,100.62	(19.6%)	8.8%
Pioneer	2,998,567	770.96	3,889.39	6.0%	(12.3%)	2,830,084	777.28	3,641.01	(17.2%)	(13.8%)	3,419,296	733.55	4,661.30	4.1%	34.7%
Columbia (Walla)	1,466,372	763.37	1,920.92	(6.2%)	44.4%	1,563,477	761.96	2,051.92	53.9%	76.0%	1,015,753	775.02	1,310.61	14.3%	13.8%

Washington State School Districts, Charter and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by Enrollment Groups

	FY 2018–19					FY 2017–18					FY 2016–17				
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State Total	**2,029,073,177**	**1,117,394.73**	**1,815.90**	**25.3%**	**30.1%**	**1,619,038,585**	**1,112,719.23**	**1,455.03**	**3.8%**	**10.7%**	**1,560,043,494**	**1,099,227.62**	**1,419.22**	**6.6%**	**26.0%**
500–999 (cont.)															
Grand Coulee Dam	1,551,314	739.84	2,096.82	29.8%	114.6%	1,194,979	723.23	1,652.28	65.3%	47.8%	722,743	731.62	987.87	(10.6%)	(31.4%)
Winlock	1,180,764	727.82	1,622.33	43.9%	26.4%	820,480	721.52	1,137.15	(12.2%)	(24.2%)	934,465	685.32	1,363.55	(13.7%)	(11.7%)
North Beach	2,077,897	713.26	2,913.24	8.0%	44.7%	1,924,417	691.64	2,782.40	34.0%	82.7%	1,435,859	666.78	2,153.42	36.3%	76.4%
Kittitas	768,949	691.05	1,112.73	(34.0%)	(16.9%)	1,164,735	696.08	1,673.28	25.9%	29.8%	924,880	652.54	1,417.35	3.0%	27.5%
Methow Valley	1,054,435	690.76	1,526.49	127.7%	333.6%	463,155	643.04	720.26	90.4%	39.1%	243,206	612.30	397.20	(27.0%)	(41.2%)
Toutle Lake	1,912,650	679.28	2,815.70	(10.5%)	(3.0%)	2,136,350	683.71	3,124.64	8.3%	38.5%	1,972,374	654.34	3,014.29	27.9%	90.9%
Asotin-Anatone	2,001,875	650.36	3,078.10	35.0%	58.6%	1,482,385	632.74	2,342.80	17.4%	15.4%	1,262,548	659.17	1,915.36	(1.7%)	3.7%
Griffin	2,897,856	646.83	4,480.09	16.7%	16.7%	2,482,862	661.11	3,755.60	0.0%	1.9%	2,482,727	650.36	3,817.47	1.9%	10.6%
Union Gap	3,283,281	637.31	5,151.78	35.0%	25.7%	2,432,452	613.91	3,962.23	(6.9%)	(41.6%)	2,612,623	640.70	4,077.76	(37.3%)	(23.7%)
Adna	2,025,782	634.19	3,194.28	21.8%	43.6%	1,663,381	649.64	2,560.47	17.9%	35.8%	1,410,576	647.42	2,178.77	15.1%	31.0%
Ocosta	1,963,721	632.15	3,106.42	(8.2%)	33.5%	2,140,079	590.00	3,627.25	45.5%	68.4%	1,470,422	607.62	2,419.97	15.7%	31.9%
Quilcene	1,549,028	615.61	2,516.25	15.1%	18.5%	1,345,731	619.55	2,172.11	2.9%	5.4%	1,307,688	604.95	2,161.65	2.4%	(0.9%)
Manson	637,341	609.95	1,044.91	50.5%	36.6%	423,501	627.33	675.08	(9.2%)	(12.8%)	466,413	666.15	700.16	(3.9%)	(26.9%)
Reardan	1,786,144	605.40	2,950.35	1.4%	85.9%	1,761,460	608.82	2,893.24	83.3%	144.2%	960,788	571.35	1,681.61	33.2%	33.9%
La Conner	1,563,092	602.94	2,592.45	(19.1%)	(33.7%)	1,931,740	596.38	3,239.11	(18.0%)	38.7%	2,357,104	571.16	4,126.87	69.2%	91.4%
Chief Leschi Tribal	-	599.92	-	-	-	-	-	-	-	-	-	-	-	-	-
South Bend	1,530,006	585.79	2,611.87	9.7%	18.2%	1,394,965	627.28	2,223.83	7.8%	37.0%	1,293,968	626.87	2,064.17	27.1%	39.9%
Oroville	1,601,909	564.80	2,836.24	13.1%	57.2%	1,416,719	604.46	2,343.78	39.0%	71.0%	1,019,230	582.78	1,748.91	23.0%	20.2%
Davenport	707,180	560.34	1,262.06	14.3%	50.3%	618,488	590.54	1,047.33	31.5%	21.6%	470,435	601.68	781.87	(7.5%)	(9.0%)
Colfax	1,310,994	554.74	2,363.26	0.5%	26.5%	1,304,808	583.81	2,234.99	25.9%	33.1%	1,036,489	591.74	1,751.60	5.7%	19.0%
Raymond	1,641,810	542.71	3,025.21	(10.7%)	(1.4%)	1,838,827	589.04	3,121.74	10.5%	28.4%	1,664,822	605.95	2,747.46	16.3%	10.6%
Mossyrock	1,958,030	537.80	3,640.82	(9.0%)	10.1%	2,152,738	533.77	4,033.08	21.0%	51.3%	1,779,063	525.45	3,385.79	25.1%	56.0%
Soap Lake	1,367,721	535.32	2,554.96	40.5%	52.8%	973,637	504.89	1,928.41	8.8%	7.5%	894,845	504.04	1,775.34	(1.2%)	26.2%
Liberty	1,079,586	526.66	2,049.87	29.9%	64.1%	831,177	516.05	1,610.65	26.3%	(3.0%)	657,849	468.24	1,404.94	(23.2%)	12.2%
Muckleshoot Tribal	493,619	523.42	943.06	100.0%	100.0%	-	490.18	-	-	-	-	465.06	-	-	-
Concrete	2,130,175	512.33	4,157.82	10.7%	(2.9%)	1,925,134	525.22	3,665.39	(12.3%)	(10.0%)	2,193,923	538.77	4,072.10	2.6%	28.3%
Cape Flattery	4,664,942	507.08	9,199.62	49.0%	115.0%	3,131,580	499.54	6,268.93	44.3%	93.9%	2,169,848	501.99	4,322.49	34.4%	37.4%
Wahkiakum	1,332,918	505.81	2,635.21	38.7%	19.8%	960,875	483.31	1,988.11	(13.6%)	(14.5%)	1,112,222	435.86	2,551.79	(1.1%)	28.7%
50	85,103,729	36,008.04	2,363.46	13.8%	20.7%	74,767,278	35,361.63	2,114.36	6.0%	461.9%	70,512,710	35,139.46	2,006.65	429.9%	15.1%
100–499															
Pride Prep Charter	927,349	490.51	1,890.58	92.3%	103.7%	482,186	395.95	1,217.80	5.9%	-	455,198	236.60	1,923.91	-	-
Spokane Int'l Charter	721,819	487.90	1,479.44	636.8%	71.7%	(134,455)	400.05	(336.10)	(132.0%)	-	420,411	257.37	1,633.49	-	-
Mary Walker	244,114	462.47	527.85	(22.8%)	(78.5%)	316,179	499.91	632.47	(72.2%)	(57.7%)	1,136,824	534.12	2,128.41	52.1%	5600.8%
Conway	1,445,595	446.13	3,240.30	17.3%	60.4%	1,231,877	443.44	2,778.00	36.7%	51.8%	901,467	437.68	2,059.65	11.1%	18.8%
Wellpinit	3,923,156	440.75	8,901.09	26.8%	21.7%	3,093,824	405.42	7,631.16	(4.1%)	23.5%	3,224,556	409.41	7,876.11	28.7%	38.6%
Darrington	944,174	411.40	2,295.03	(13.9%)	(9.1%)	1,096,427	403.53	2,717.09	5.6%	2.0%	1,038,464	407.81	2,546.44	(3.4%)	1.8%

Washington State School Districts, Charter and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by Enrollment Groups

	FY 2018–19					FY 2017–18					FY 2016–17				
District Name	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 18–19 & 17–18	% Change Between 18–19 & 16–17	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17–18 & 16–17	% Change Between 17–18 & 15–16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15
State Total	**2,029,073,177**	**1,117,394.73**	**1,815.90**	**25.3%**	**30.1%**	**1,619,038,585**	**1,112,719.23**	**1,455.03**	**3.8%**	**10.7%**	**1,560,043,494**	**1,099,227.62**	**1,419.22**	**6.6%**	**26.0%**
100–499 (cont.)															
Naselle Grays Riv	2,009,803	397.61	5,054.71	53.4%	93.4%	1,310,114	439.11	2,983.57	26.1%	43.0%	1,038,981	442.42	2,348.40	13.4%	(1.1%)
White Pass	1,283,522	390.98	3,282.83	51.1%	72.9%	849,564	403.86	2,103.61	14.4%	(16.5%)	742,424	423.50	1,753.07	(27.0%)	(32.4%)
Lummi Tribal	-	385.92	-	0.00	-	-	367.76	-	-	-	-	335.33	-	-	-
Dayton	445,821	384.92	1,158.22	(34.4%)	(33.1%)	679,231	399.74	1,699.18	1.9%	86.6%	666,659	410.65	1,623.42	83.2%	40.3%
Summit Sierra Charter	765,395	378.38	2,022.82	41.3%	63.4%	541,687	295.58	1,832.62	15.6%	0.00	468,413	185.80	2,521.06	0.00	0.00
Willapa Valley	2,254,645	360.05	6,262.03	13.5%	(2.5%)	1,985,726	359.36	5,525.73	(14.1%)	3.7%	2,311,989	334.74	6,906.82	20.8%	37.0%
Ritzville	266,585	355.28	750.35	17.0%	33.6%	227,830	358.28	635.90	14.1%	(43.8%)	199,608	354.62	562.88	(50.7%)	(65.6%)
Crescent	1,830,837	351.18	5,213.39	18.9%	47.4%	1,539,344	338.24	4,551.04	23.9%	46.6%	1,242,495	321.65	3,862.88	18.3%	19.9%
Republic	367,799	347.38	1,058.78	(51.9%)	(57.3%)	763,875	362.23	2,108.81	(11.2%)	9.5%	860,564	365.95	2,351.59	23.3%	100.9%
Rainier Prep Charter	2,037,028	333.50	6,108.03	51.7%	53.6%	1,342,461	327.90	4,094.12	1.2%	0.00	1,325,920	244.30	5,427.42	0.00	0.00
Pomeroy	1,060,252	331.78	3,195.65	30.6%	28.1%	811,612	329.87	2,460.40	(1.9%)	52.6%	827,516	311.46	2,656.89	55.6%	20.0%
Summit Atlas Charter	402,169	330.20	1,217.96	706.8%	-	49,849	168.30	296.19	-	-	-	-	-		
Morton	834,177	326.37	2,555.92	4.1%	(12.3%)	801,213	314.74	2,545.63	(15.7%)	(7.7%)	950,647	327.75	2,900.52	9.5%	8.3%
Entiat	1,334,362	319.31	4,178.89	11.3%	20.3%	1,199,315	313.30	3,828.01	8.2%	45.0%	1,108,775	347.77	3,188.24	34.1%	86.5%
Pateros	539,595	313.83	1,719.39	(19.9%)	2.0%	673,254	319.83	2,105.04	27.3%	0.2%	528,848	308.41	1,714.76	(21.3%)	(3.1%)
Mc Cleary	701,486	309.30	2,267.98	4.7%	10.1%	669,699	320.66	2,088.50	5.1%	0.5%	636,991	339.95	1,873.78	(4.5%)	52.7%
Hood Canal	2,203,572	302.76	7,278.28	45.7%	80.4%	1,512,650	311.38	4,857.89	23.8%	33.5%	1,221,359	318.52	3,834.48	7.8%	32.3%
Waitsburg	892,697	279.96	3,188.66	6.8%	36.2%	836,020	278.93	2,997.24	27.5%	33.2%	655,500	299.92	2,185.58	4.4%	0.7%
Waterville	977,228	277.90	3,516.47	23.1%	47.3%	793,588	280.65	2,827.68	19.6%	19.2%	663,515	276.90	2,396.23	(0.4%)	(7.5%)
Selkirk	797,574	273.87	2,912.24	42.6%	24.5%	559,172	251.52	2,223.17	(12.7%)	(16.1%)	640,498	265.65	2,411.06	(3.8%)	37.7%
Pe Ell	2,133,236	269.16	7,925.53	17.2%	151.1%	1,820,828	258.99	7,030.49	114.3%	137.4%	849,616	274.78	3,091.99	10.8%	91.7%
Prescott	1,784,867	263.94	6,762.40	62.6%	81.0%	1,097,372	256.07	4,285.44	11.3%	(12.1%)	986,135	276.87	3,561.73	(21.0%)	(3.9%)
Odessa	1,164,974	250.99	4,641.51	(5.4%)	19.6%	1,230,856	247.67	4,969.74	26.3%	75.3%	974,425	238.81	4,080.34	38.8%	42.8%
Green Dot:Rainer Valley	-	250.00	-	-	-	-	104.90	-	-	-	-	-	-	-	-
Cusick	1,190,002	247.93	4,799.75	6.7%	6.6%	1,115,146	247.21	4,510.93	(0.1%)	17.1%	1,116,118	231.36	4,824.16	17.2%	29.3%
Curlew	1,176,067	245.28	4,794.79	101.0%	195.7%	585,230	211.88	2,762.08	47.2%	7.0%	397,696	176.10	2,258.35	(27.3%)	(16.8%)
Lyle	849,228	245.25	3,462.71	271.0%	179.5%	228,881	243.89	938.46	(24.7%)	21.2%	303,857	228.60	1,329.21	60.8%	81.5%
Wilbur	593,514	244.28	2,429.65	(1.9%)	27.6%	604,774	259.51	2,330.45	30.0%	31.1%	465,309	272.36	1,708.43	0.8%	24.7%
Oakville	1,436,125	239.15	6,005.12	120.1%	496.9%	652,553	241.17	2,705.78	171.2%	77.5%	240,584	226.44	1,062.46	(34.6%)	(73.7%)
Lopez	761,271	234.41	3,247.61	8.5%	61.4%	701,950	245.61	2,857.99	48.9%	47.0%	471,527	234.26	2,012.84	(1.3%)	80.7%
Trout Lake	846,437	232.41	3,642.00	13.9%	38.8%	743,354	240.68	3,088.56	21.9%	(2.5%)	609,963	226.42	2,693.94	(20.0%)	(15.6%)
Northport	498,950	228.41	2,184.45	85.4%	17.8%	269,122	235.04	1,145.00	(36.5%)	(29.9%)	423,642	229.40	1,846.74	10.4%	139.5%
Loon Lake	560,434	220.40	2,542.80	4.8%	30.5%	534,973	214.86	2,489.87	24.6%	22.9%	429,443	190.93	2,249.22	(1.3%)	14.7%
Grapeview	527,957	217.97	2,422.15	2.5%	32.0%	515,066	220.67	2,334.10	28.8%	9.1%	400,034	218.22	1,833.17	(15.3%)	26.2%
Touchet	482,527	216.62	2,227.53	6.1%	27.5%	454,767	206.21	2,205.36	20.2%	20.1%	378,327	208.30	1,816.26	(0.1%)	117.8%
Inchelium	1,632,116	214.90	7,594.77	(13.2%)	(4.6%)	1,880,179	219.73	8,556.77	9.9%	33.0%	1,711,393	221.05	7,742.11	21.0%	67.1%

Washington State School Districts, Charter and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by Enrollment Groups

	FY 2018–19					FY 2017–18					FY 2016–17				
District Name	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 18–19 & 17–18	% Change Between 18–19 & 16–17	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17–18 & 16–17	% Change Between 17–18 & 15–16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15
State Total	**2,029,073,177**	**1,117,394.73**	**1,815.90**	**25.3%**	**30.1%**	**1,619,038,585**	**1,112,719.23**	**1,455.03**	**3.8%**	**10.7%**	**1,560,043,494**	**1,099,227.62**	**1,419.22**	**6.6%**	**26.0%**
100–499 (cont.)															
Southside	1,135,896	214.50	5,295.55	16.2%	65.3%	977,908	215.50	4,537.86	42.3%	51.1%	687,006	220.70	3,112.85	6.1%	23.3%
Coulee/Hartline	2,365,025	206.55	11,450.14	24.0%	36.0%	1,907,165	201.57	9,461.55	9.7%	30.9%	1,738,594	194.95	8,918.15	19.3%	38.0%
Lind	1,105,362	200.82	5,504.24	38.6%	55.4%	797,425	198.87	4,009.78	12.1%	109.8%	711,115	189.92	3,744.29	87.1%	96.8%
Tekoa	509,139	200.80	2,535.55	(20.1%)	10.7%	637,198	198.71	3,206.67	38.6%	51.7%	459,833	198.44	2,317.24	9.4%	36.8%
Thorp	455,967	196.62	2,319.03	(6.1%)	(11.6%)	485,590	176.35	2,753.56	(5.8%)	(12.5%)	515,530	145.35	3,546.82	(7.1%)	(27.5%)
Rosalia	618,961	188.46	3,284.31	3.0%	23.3%	600,816	173.34	3,466.11	19.7%	18.1%	502,136	176.89	2,838.69	(1.3%)	5.4%
SOAR Charter	124,357	188.00	661.47	3238.1%	(33.8%)	(3,963)	158.00	(25.08)	(102.1%)	-	187,993	135.00	1,392.54	-	-
Summit Olympus Charter	1,097,297	187.88	5,840.41	87.2%	126.6%	586,215	156.42	3,747.70	21.1%	-	484,213	122.40	3,955.99	-	-
Palouse	697,340	184.70	3,775.53	14.6%	10.4%	608,328	185.43	3,280.64	(3.7%)	12.5%	631,905	190.74	3,312.91	16.8%	89.4%
Colton	1,398,522	180.57	7,745.04	32.3%	64.7%	1,057,007	157.14	6,726.53	24.5%	31.9%	849,068	147.42	5,759.52	6.0%	(14.2%)
Quinault	1,011,679	178.21	5,676.89	19.2%	39.6%	848,413	171.40	4,949.90	17.0%	74.8%	724,896	161.33	4,493.25	49.4%	572.8%
Carbonado	861,421	178.07	4,837.54	(13.3%)	3.7%	994,001	176.40	5,634.93	19.7%	(2.4%)	830,651	177.36	4,683.42	(18.5%)	(9.5%)
Impact Charter	411,709	177.50	2,319.49	-	-	-	-	-	-	-	-	-	-	-	-
Orondo	1,061,012	175.60	6,042.21	29.4%	83.2%	819,951	177.10	4,629.88	41.6%	39.3%	579,058	182.20	3,178.14	(1.6%)	(1.8%)
Taholah	1,218,375	173.45	7,024.36	12.9%	4.5%	1,079,336	167.17	6,456.52	(7.4%)	26.2%	1,165,860	174.26	6,690.35	36.3%	130.0%
Green Dot Excel Charter	-	172.00	-	-	-	-	164.00	-	(100.0%)	-	258,480	169.10	1,528.56	-	-
Green Mountain	700,582	160.90	4,354.14	19.3%	84.1%	587,422	157.00	3,741.54	54.3%	283.6%	380,621	152.30	2,499.15	148.6%	160.4%
Cosmopolis	1,038,402	159.35	6,516.48	35.7%	15.0%	765,322	151.58	5,048.96	(15.2%)	28.9%	902,663	147.59	6,116.02	52.1%	185.3%
Green Dot Destiny Charter	-	154.10	-	-	-	-	254.70	-	(100.0%)	-	(1,786,275)	252.60	(7,071.56)	-	-
St John	736,665	152.13	4,842.34	7.0%	13.2%	688,258	156.80	4,389.40	5.7%	(0.9%)	650,881	161.52	4,029.73	(6.3%)	5.4%
Wilson Creek	680,034	147.83	4,600.11	(4.6%)	(12.5%)	712,902	140.36	5,079.10	(8.3%)	(16.6%)	777,153	146.74	5,296.12	(9.1%)	9.9%
Nespelem	1,293,702	146.34	8,840.39	33.8%	65.0%	967,164	137.48	7,034.95	23.4%	(3.8%)	783,862	132.75	5,904.80	(22.0%)	(28.4%)
Wishkah Valley	1,933,692	145.80	13,262.63	(16.3%)	62.4%	2,309,101	146.29	15,784.41	94.0%	370.2%	1,190,540	161.14	7,388.24	142.4%	60.8%
Wa He Lut Tribal	356,996	129.40	2,758.86	120.6%	-	161,836	132.20	1,224.18	-	-	-	-	-	-	-
Columbia (Stev)	327,308	127.68	2,563.51	140.9%	(17.0%)	135,867	137.00	991.73	(65.5%)	(76.5%)	394,127	152.18	2,589.87	(31.9%)	(21.7%)
Oakesdale	474,996	125.61	3,781.52	10.6%	32.3%	429,645	118.24	3,633.67	19.7%	62.1%	358,983	114.24	3,142.36	35.4%	106.9%
Garfield	1,207,662	124.99	9,662.07	37.4%	62.1%	879,131	115.70	7,598.36	18.0%	7.5%	745,166	109.20	6,823.86	(8.9%)	(6.6%)
Harrington	480,344	124.24	3,866.26	10.8%	8.2%	433,619	130.21	3,330.15	(2.3%)	74.4%	443,768	116.14	3,820.97	78.5%	73.4%
Paterson	610,612	117.96	5,176.43	32.1%	79.2%	462,371	125.50	3,684.23	35.7%	140.3%	340,812	137.72	2,474.67	77.1%	77.9%
Bickleton	1,002,052	117.90	8,499.17	27.9%	50.6%	783,371	118.60	6,605.15	17.7%	(4.5%)	665,522	91.90	7,241.81	(18.8%)	8.0%
Easton	594,638	106.67	5,574.56	(10.5%)	(21.9%)	664,527	107.94	6,156.45	(12.8%)	1.6%	761,780	116.16	6,558.02	16.4%	(10.0%)
73	**70,358,207**	**18,355.37**	**3,833.11**	**23.3%**	**40.8%**	**57,043,218**	**17,550.63**	**3,250.21**	**14.2%**	**31.6%**	**49,961,634**	**16,530.42**	**3,022.41**	**15.3%**	**82.7%**
Under 100															
Boistfort	327,709	98.70	3,320.26	122.8%	81.7%	147,119	90.88	1,618.83	(18.4%)	(39.5%)	180,335	99.94	1,804.43	(25.9%)	178.8%
Quileute Tribal	1,632,914	96.93	16,846.32	8.5%	151.3%	1,504,415	78.70	19,115.82	131.5%	-	649,802	62.50	10,396.83	-	-
Creston	593,942	94.16	6,307.79	28.7%	61.9%	461,460	88.61	5,207.76	25.8%	42.1%	366,794	91.01	4,030.26	12.9%	15.2%

Washington State School Districts, Charter and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by Enrollment Groups

	FY 2018–19					FY 2017–18					FY 2016–17				
District Name	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 18–19 & 17–18	% Change Between 18–19 & 16–17	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17–18 & 16–17	% Change Between 17–18 & 15–16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15
State Total	**2,029,073,177**	**1,117,394.73**	**1,815.90**	**25.3%**	**30.1%**	**1,619,038,585**	**1,112,719.23**	**1,455.03**	**3.8%**	**10.7%**	**1,560,043,494**	**1,099,227.62**	**1,419.22**	**6.6%**	**26.0%**
Under 100 (cont.)															
Willow Charter	225,667	93.81	2,405.57	-	-	-	-	-	-	-	-	-	-	-	-
Mansfield	764,943	93.34	8,195.23	19.9%	45.5%	637,933	91.60	6,964.33	21.4%	16.2%	525,642	100.60	5,225.07	(4.3%)	(8.7%)
Almira	1,306,892	86.78	15,059.83	8.3%	26.8%	1,206,867	82.92	14,554.59	17.1%	39.7%	1,030,944	76.10	13,547.23	19.4%	23.0%
Klickitat	1,350,831	86.49	15,618.35	(11.0%)	(8.5%)	1,518,086	71.17	21,330.42	2.9%	4.2%	1,475,793	70.85	20,829.83	1.3%	12.4%
Endicott	750,074	86.39	8,682.42	13.4%	13.3%	661,486	91.23	7,250.75	(0.1%)	(0.1%)	662,202	90.76	7,296.19	0.1%	12.8%
Centerville	403,777	86.10	4,689.63	(0.3%)	0.4%	404,920	90.62	4,468.33	0.7%	63.2%	402,042	88.74	4,530.57	62.1%	94.4%
Skamania	367,840	82.72	4,446.81	(43.4%)	(39.1%)	650,194	86.50	7,516.69	7.7%	8.6%	603,795	84.90	7,111.83	0.9%	10.5%
Suquamish Tribal	752,341	81.24	9,260.72	587.2%	1587.3%	109,487	70.97	1,542.72	145.6%	148.1%	44,587	72.24	617.21	1.0%	(44.1%)
Glenwood	1,103,786	79.66	13,856.22	23.1%	31.2%	896,844	76.12	11,781.97	6.6%	1.6%	841,083	71.50	11,763.40	(4.7%)	(4.0%)
Brinnon	445,295	78.97	5,638.78	24.4%	35.8%	358,075	71.18	5,030.55	9.2%	24.0%	327,887	57.73	5,679.66	13.6%	19.1%
Summit Valley	647,814	78.90	8,210.57	75.8%	236.0%	368,417	78.81	4,674.75	91.1%	81.7%	192,828	64.64	2,983.11	(4.9%)	(21.7%)
Orchard Prairie	340,647	78.80	4,322.93	26.7%	9.0%	268,870	71.04	3,784.76	(14.0%)	(7.0%)	312,471	76.32	4,094.23	8.1%	21.8%
Sprague	999,996	78.50	12,738.80	23.2%	61.6%	811,885	72.16	11,251.18	31.2%	44.0%	618,976	70.22	8,814.81	9.8%	38.7%
Lacrosse Joint	910,109	68.46	13,294.03	15.0%	33.5%	791,179	63.30	12,498.88	16.0%	13.9%	681,822	59.17	11,523.10	(1.8%)	(4.5%)
Wishram	685,741	67.39	10,175.71	(5.3%)	4.6%	724,065	66.38	10,907.87	10.5%	40.3%	655,378	80.27	8,164.67	27.0%	57.6%
North River	436,912	66.34	6,585.95	18.1%	8.7%	369,951	70.40	5,254.99	(8.0%)	(6.0%)	402,057	61.90	6,495.27	2.2%	8.8%
Mount Pleasant	341,049	63.50	5,370.84	(31.4%)	10.5%	496,885	63.50	7,824.96	61.0%	42.9%	308,530	61.80	4,992.39	(11.3%)	(2.6%)
Evaline	439,959	56.89	7,733.50	6.5%	49.3%	413,261	56.80	7,275.72	40.2%	47.5%	294,669	52.03	5,663.44	5.2%	53.1%
Satsop	802,797	55.40	14,490.93	23.6%	30.6%	649,634	67.16	9,672.94	5.7%	32.7%	614,524	70.04	8,773.90	25.6%	77.8%
Washtucna	1,669,629	54.10	30,861.91	17.5%	29.0%	1,421,298	48.86	29,089.19	9.8%	33.3%	1,294,775	48.50	26,696.40	21.5%	35.9%
Skykomish	1,121,575	53.89	20,812.31	7.5%	3.7%	1,042,931	48.53	21,490.43	(3.6%)	(19.8%)	1,081,828	53.06	20,388.77	(16.8%)	(62.6%)
Steptoe	279,824	48.97	5,714.19	26.5%	43.3%	221,153	43.87	5,041.11	13.3%	19.7%	195,222	33.74	5,786.07	5.7%	4.9%
Orient	472,623	46.50	10,163.94	33.5%	60.9%	354,034	70.28	5,037.49	20.6%	129.7%	293,654	61.73	4,757.07	90.5%	127.8%
Kahlotus	816,644	44.22	18,467.75	6.3%	(15.6%)	768,457	44.60	17,229.98	(20.6%)	(27.5%)	967,273	48.40	19,984.98	(8.7%)	(9.9%)
Mill A	827,208	43.22	19,139.48	55.5%	122.0%	531,807	29.78	17,857.85	42.7%	23.9%	372,695	18.80	19,824.20	(13.1%)	(14.0%)
Onion Creek	88,562	39.02	2,269.64	(64.4%)	(65.3%)	248,465	30.10	8,254.64	(2.7%)	5.6%	255,253	38.30	6,664.56	8.5%	41.5%
Great Northern	407,641	37.51	10,867.52	23.0%	78.1%	331,470	54.40	6,093.20	44.8%	57.9%	228,838	49.14	4,656.86	9.0%	64.0%
Damman	475,783	35.20	13,516.56	36.5%	(34.6%)	348,541	33.90	10,281.44	(52.1%)	(38.6%)	727,730	35.47	20,516.79	28.2%	81.2%
Lamont	121,572	35.00	3,473.49	42.5%	31.4%	85,294	38.60	2,209.69	(7.8%)	(11.4%)	92,516	29.90	3,094.17	(3.9%)	47.7%
Evergreen (Stev)	381,818	34.60	11,035.20	32.3%	55.1%	288,639	35.50	8,130.67	17.3%	34.1%	246,116	29.00	8,486.76	14.4%	45.6%
Keller	375,384	34.37	10,921.84	11.2%	(6.8%)	337,634	28.30	11,930.51	(16.2%)	(12.8%)	402,804	29.40	13,700.83	4.0%	13.9%
Index	400,586	29.95	13,375.15	3.9%	14.2%	385,508	34.30	11,239.31	9.9%	9.7%	350,812	34.35	10,212.88	(0.2%)	4.0%
Palisades	263,727	26.40	9,989.64	52.7%	36.3%	172,684	25.50	6,771.91	(10.7%)	(28.2%)	193,467	27.20	7,112.75	(19.6%)	(27.2%)
Roosevelt	209,041	22.00	9,501.85	88.0%	143.4%	111,216	24.50	4,539.41	29.5%	26.0%	85,888	27.80	3,089.48	(2.7%)	(31.6%)
Starbuck	390,775	20.55	19,015.80	(0.9%)	(4.0%)	394,225	26.40	14,932.78	(3.2%)	(12.2%)	407,189	20.60	19,766.48	(9.3%)	(8.7%)
Queets-Clearwater	74,204	17.30	4,289.22	(69.0%)	(4.3%)	239,338	18.70	12,798.84	208.7%	473.4%	77,539	25.90	2,993.80	85.8%	(22.6%)

Washington State School Districts, Charter and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by Enrollment Groups

	FY 2018–19					FY 2017–18					FY 2016–17				
District Name	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 18–19 & 17–18	% Change Between 18–19 & 16–17	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17–18 & 16–17	% Change Between 17–18 & 15–16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15
State Total	**2,029,073,177**	**1,117,394.73**	**1,815.90**	**25.3%**	**30.1%**	**1,619,038,585**	**1,112,719.23**	**1,455.03**	**3.8%**	**10.7%**	**1,560,043,494**	**1,099,227.62**	**1,419.22**	**6.6%**	**26.0%**
Under 100 (cont.)															
Dixie	304,176	14.30	21,271.08	14.1%	18.7%	266,539	17.40	15,318.32	4.0%	18.6%	256,197	18.70	13,700.39	14.0%	24.5%
Benge	310,730	12.50	24,858.37	19.6%	69.7%	259,821	13.60	19,104.46	41.9%	38.4%	183,103	12.50	14,648.25	(2.4%)	35.5%
Star	411,381	9.10	45,206.68	24.3%	14.0%	331,030	10.20	32,453.94	(8.2%)	(5.4%)	360,733	11.50	31,368.05	3.0%	1.7%
Shaw	390,673	8.30	47,069.03	14.6%	6.3%	340,999	11.40	29,912.17	(7.2%)	1.3%	367,377	9.50	38,671.23	9.2%	2.9%
Stehekin	600,412	6.40	93,814.42	3.3%	14.5%	581,416	5.40	107,669.63	10.9%	25.3%	524,311	6.30	83,223.95	13.0%	(13.4%)
44	**26,025,000**	**2,432.87**	**10,697.24**	**15.6%**	**29.1%**	**22,513,528**	**2,294.17**	**9,813.37**	**11.7%**	**21.2%**	**20,157,484**	**2,233.05**	**9,026.88**	**8.5%**	**6.7%**

Washington State School Districts, Charter and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by County

		FY 2018–19					FY 2017–2018					FY 2016–2017				
County	District	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 18–19 & 17–18	% Change Between 18–19 & 16–17	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17–18 & 16–17	% Change Between 17–18 & 15–16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15
State Total		**2,029,073,177**	**1,117,394.73**	**1,815.90**	**25.33%**	**30.07%**	**1,619,038,585**	**1,112,719.23**	**1,455.03**	**3.8%**	**10.7%**	**1,560,043,494**	**1,099,227.62**	**1,419.22**	**6.6%**	**26.0%**
Adams Co.																
	Washtucna	1,669,629	54.10	30,861.91	17.47%	28.95%	1,421,298	48.86	29,089.19	9.8%	33.3%	1,294,775	48.50	26,696.40	21.5%	35.9%
	Benge	310,730	12.50	24,858.37	19.59%	69.70%	259,821	13.60	19,104.46	41.9%	38.4%	183,103	12.50	14,648.25	(2.4%)	35.5%
	Othello	14,669,180	4,518.86	3,246.21	21.91%	30.35%	12,032,392	4,461.80	2,696.76	6.9%	19.8%	11,253,642	4,404.48	2,555.04	12.1%	3.8%
	Lind	1,105,362	200.82	5,504.24	38.62%	55.44%	797,425	198.87	4,009.78	12.1%	109.8%	711,115	189.92	3,744.29	87.1%	96.8%
	Ritzville	266,585	355.28	750.35	17.01%	33.55%	227,830	358.28	635.90	14.1%	(43.8%)	199,608	354.62	562.88	(50.7%)	(65.6%)
	County Total	**18,021,486**	**5,141.56**	**3,505.06**	**22.27%**	**32.10%**	**14,738,766**	**5,081.41**	**2,900.53**	**8.0%**	**22.0%**	**13,642,243**	**5,010.02**	**2,722.99**	**12.9%**	**6.0%**
Asotin Co.																
	Clarkston	1,858,253	2,652.84	700.48	(37.14%)	(40.37%)	2,956,007	2,647.71	1,116.44	(5.1%)	(5.2%)	3,116,306	2,687.17	1,159.70	(0.0%)	21.1%
	Asotin	2,001,875	650.36	3,078.10	35.04%	58.56%	1,482,385	632.74	2,342.80	17.4%	15.4%	1,262,548	659.17	1,915.36	(1.7%)	3.7%
	County Total	**3,860,128**	**3,303.20**	**1,168.60**	**(13.03%)**	**(11.85%)**	**4,438,392**	**3,280.45**	**1,352.98**	**1.4%**	**0.8%**	**4,378,854**	**3,346.34**	**1,308.55**	**(0.5%)**	**15.5%**
Benton Co.																
	Kennewick	31,861,744	19,063.54	1,671.34	(5.89%)	(11.53%)	33,854,299	19,003.05	1,781.52	(6.0%)	(5.7%)	36,014,264	18,615.96	1,934.59	0.3%	15.5%
	Paterson	610,612	117.96	5,176.43	32.06%	79.16%	462,371	125.50	3,684.23	35.7%	140.3%	340,812	137.72	2,474.67	77.1%	77.9%
	Kiona-Benton	1,737,555	1,406.60	1,235.29	(20.27%)	(15.96%)	2,179,309	1,434.45	1,519.26	5.4%	28.5%	2,067,529	1,441.20	1,434.59	21.9%	73.1%
	Finley	803,515	882.44	910.56	(3.47%)	(28.14%)	832,409	881.44	944.37	(25.6%)	(20.6%)	1,118,165	905.76	1,234.50	6.7%	11.7%
	Prosser	3,755,902	2,661.16	1,411.38	(3.91%)	(1.65%)	3,908,630	2,706.93	1,443.93	2.3%	22.8%	3,819,082	2,745.72	1,390.92	20.0%	22.7%
	Richland	9,481,426	13,751.10	689.50	(22.85%)	(31.96%)	12,289,908	13,692.80	897.55	(11.8%)	(38.2%)	13,934,603	13,324.75	1,045.77	(29.9%)	(26.7%)
	County Total	**48,250,755**	**37,882.80**	**1,273.69**	**(9.86%)**	**(15.78%)**	**53,526,926**	**37,844.17**	**1,414.40**	**(6.6%)**	**(13.6%)**	**57,294,455**	**37,171.11**	**1,541.37**	**(7.5%)**	**2.9%**
Chelan Co.																
	Manson	637,341	609.95	1,044.91	50.49%	36.65%	423,501	627.33	675.08	(9.2%)	(12.8%)	466,413	666.15	700.16	(3.9%)	(26.9%)
	Stehekin	600,412	6.40	93,814.42	3.27%	14.51%	581,416	5.40	107,669.63	10.9%	25.3%	524,311	6.30	83,223.95	13.0%	(13.4%)
	Entiat	1,334,362	319.31	4,178.89	11.26%	20.35%	1,199,315	313.30	3,828.01	8.2%	45.0%	1,108,775	347.77	3,188.24	34.1%	86.5%
	Lake Chelan	2,432,888	1,419.34	1,714.10	14.84%	69.05%	2,118,582	1,420.97	1,490.94	47.2%	72.1%	1,439,144	1,441.72	998.21	16.9%	10.8%
	Cashmere	2,440,117	1,621.03	1,505.29	7.12%	16.30%	2,277,890	1,609.30	1,415.45	8.6%	39.3%	2,098,090	1,596.41	1,314.25	28.3%	86.3%
	Cascade	731,813	1,322.47	553.37	(25.22%)	(37.19%)	978,592	1,346.76	726.63	(16.0%)	(28.9%)	1,165,056	1,322.12	881.20	(15.3%)	(1.7%)
	Wenatchee	9,728,322	7,827.72	1,242.80	14.05%	(15.60%)	8,529,911	7,870.19	1,083.83	(26.0%)	(29.7%)	11,526,123	7,854.90	1,467.38	(5.0%)	1.0%
	County Total	**17,905,254**	**13,126.22**	**1,364.08**	**11.15%**	**(2.31%)**	**16,109,207**	**13,193.25**	**1,221.02**	**(12.1%)**	**(11.3%)**	**18,327,912**	**13,235.37**	**1,384.77**	**1.0%**	**8.7%**
Clallam Co.																
	Port Angeles	5,483,511	3,805.39	1,440.99	35.03%	22.68%	4,060,931	3,811.21	1,065.52	(9.1%)	(38.5%)	4,469,664	3,831.43	1,166.58	(32.3%)	(10.4%)
	Crescent	1,830,837	351.18	5,213.39	18.94%	47.35%	1,539,344	338.24	4,551.04	23.9%	46.6%	1,242,495	321.65	3,862.88	18.3%	19.9%
	Sequim	2,610,781	2,825.06	924.15	31.17%	59.28%	1,990,324	2,834.23	702.25	21.4%	3.1%	1,639,129	2,847.39	575.66	(15.1%)	(17.7%)
	Cape Flattery	4,664,942	507.08	9,199.62	48.96%	114.99%	3,131,580	499.54	6,268.93	44.3%	93.9%	2,169,848	501.99	4,322.49	34.4%	37.4%
	Quillayute Valley	4,304,422	3,338.33	1,289.39	94.92%	142.33%	2,208,297	3,092.64	714.05	24.3%	17.7%	1,776,278	2,923.73	607.54	(5.3%)	(45.9%)
	Quillayute Tribal School.	1,632,914	96.93	16,846.32	8.54%	151.29%	1,504,415	78.70	19,115.82	131.5%	-	649,802	62.50	10,396.83	-	-
	County Total	**20,527,406**	**10,923.97**	**1,879.12**	**42.21%**	**71.82%**	**14,434,890**	**10,654.56**	**1,354.81**	**20.8%**	**10.4%**	**11,947,216**	**10,488.69**	**1,139.06**	**(8.6%)**	**(7.2%)**

Washington State School Districts, Charter and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by County

		FY 2018–19					FY 2017–2018					FY 2016–2017				
County	District	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 18–19 & 17–18	% Change Between 18–19 & 16–17	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17–18 & 16–17	% Change Between 17–18 & 15–16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15
State Total		**2,029,073,177**	**1,117,394.73**	**1,815.90**	**25.33%**	**30.07%**	**1,619,038,585**	**1,112,719.23**	**1,455.03**	**3.8%**	**10.7%**	**1,560,043,494**	**1,099,227.62**	**1,419.22**	**6.6%**	**26.0%**
Clark Co.																
	Vancouver	35,544,211	23,221.84	1,530.64	18.37%	12.67%	30,027,192	23,525.60	1,276.36	(4.8%)	(3.0%)	31,547,744	23,581.19	1,337.84	2.0%	29.5%
	Hockinson	2,913,946	1,967.29	1,481.20	17.76%	17.55%	2,474,570	1,953.73	1,266.59	(0.2%)	(8.7%)	2,478,978	1,871.58	1,324.54	(8.6%)	(13.3%)
	La Center	2,872,152	1,673.64	1,716.11	59.60%	76.40%	1,799,541	1,685.86	1,067.43	10.5%	28.2%	1,628,229	1,663.89	978.57	16.0%	30.1%
	Green Mountain	700,582	160.90	4,354.14	19.26%	84.06%	587,422	157.00	3,741.54	54.3%	283.6%	380,621	152.30	2,499.15	148.6%	160.4%
	Washougal	5,705,465	3,143.34	1,815.10	(16.52%)	(7.77%)	6,834,567	3,208.58	2,130.09	10.5%	(20.1%)	6,186,296	3,209.34	1,927.59	(27.7%)	(2.5%)
	Evergreen-Clark	23,146,560	25,860.80	895.04	(5.13%)	(17.07%)	24,397,396	26,256.27	929.20	(12.6%)	(12.9%)	27,910,441	26,757.00	1,043.11	(0.4%)	1.0%
	Camas	13,061,418	7,344.68	1,778.35	37.23%	43.10%	9,518,060	7,151.46	1,330.93	4.3%	9.2%	9,127,298	7,068.23	1,291.31	4.7%	5.1%
	Battle Ground	26,148,355	13,117.24	1,993.43	32.75%	114.86%	19,696,763	13,377.86	1,472.34	61.8%	165.2%	12,170,126	13,282.65	916.24	63.8%	210.2%
	Ridgefield	5,262,645	3,215.19	1,636.81	20.35%	28.04%	4,372,723	3,018.30	1,448.74	6.4%	61.0%	4,110,242	2,751.31	1,493.92	51.3%	211.0%
	County Total	**115,355,334**	**79,704.92**	**1,447.28**	**15.69%**	**20.74%**	**99,708,235**	**80,334.66**	**1,241.16**	**4.4%**	**10.0%**	**95,539,974**	**80,337.49**	**1,189.23**	**5.4%**	**24.9%**
Columbia Co.																
	Dayton	445,821	384.92	1,158.22	(34.36%)	(33.13%)	679,231	399.74	1,699.18	1.9%	86.6%	666,659	410.65	1,623.42	83.2%	40.3%
	Starbuck	390,775	20.55	19,015.80	(0.88%)	(4.03%)	394,225	26.40	14,932.78	(3.2%)	(12.2%)	407,189	20.60	19,766.48	(9.3%)	(8.7%)
	County Total	**836,595**	**405.47**	**2,063.27**	**(22.07%)**	**(22.09%)**	**1,073,457**	**426.14**	**2,519.02**	**(0.0%)**	**32.0%**	**1,073,849**	**431.25**	**2,490.08**	**32.1%**	**16.6%**
Cowlitz Co.																
	Longview	9,095,357	6,707.92	1,355.91	(9.42%)	(15.15%)	10,041,219	6,681.80	1,502.77	(6.3%)	(4.5%)	10,718,918	6,753.40	1,587.19	1.9%	26.0%
	Toutle Lake	1,912,650	679.28	2,815.70	(10.47%)	(3.03%)	2,136,350	683.71	3,124.64	8.3%	38.5%	1,972,374	654.34	3,014.29	27.9%	90.9%
	Castle Rock	2,488,230	1,415.94	1,757.30	(20.07%)	(23.21%)	3,112,881	1,343.41	2,317.15	(3.9%)	(6.5%)	3,240,339	1,277.99	2,535.50	(2.7%)	(6.3%)
	Kalama	3,042,585	1,020.73	2,980.79	34.66%	111.33%	2,259,510	1,019.33	2,216.66	56.9%	57.5%	1,439,746	944.21	1,524.82	0.4%	50.5%
	Woodland	2,695,935	2,502.36	1,077.36	2.25%	(2.48%)	2,636,629	2,451.18	1,075.66	(4.6%)	(1.5%)	2,764,569	2,393.13	1,155.21	3.3%	(2.7%)
	Kelso	4,391,830	5,105.46	860.22	(20.29%)	(12.98%)	5,509,528	5,180.93	1,063.42	9.2%	15.2%	5,046,656	5,023.20	1,004.67	5.6%	19.7%
	County Total	**23,626,586**	**17,431.69**	**1,355.38**	**(8.05%)**	**(6.18%)**	**25,696,117**	**17,360.36**	**1,480.16**	**2.0%**	**5.8%**	**25,182,603**	**17,046.27**	**1,477.31**	**3.7%**	**19.8%**
Douglas Co.																
	Orondo	1,061,012	175.60	6,042.21	29.40%	83.23%	819,951	177.10	4,629.88	41.6%	39.3%	579,058	182.20	3,178.14	(1.6%)	(1.8%)
	Bridgeport	926,483	850.04	1,089.93	62.84%	66.57%	568,964	862.62	659.58	2.3%	(5.6%)	556,199	862.06	645.20	(7.7%)	3.3%
	Palisades	263,727	26.40	9,989.64	52.72%	36.32%	172,684	25.50	6,771.91	(10.7%)	(28.2%)	193,467	27.20	7,112.75	(19.6%)	(27.2%)
	Eastmont	16,392,040	6,188.21	2,648.91	9.41%	6.25%	14,982,006	6,181.23	2,423.79	(2.9%)	6.3%	15,427,539	6,058.53	2,546.42	9.5%	37.4%
	Mansfield	764,943	93.34	8,195.23	19.91%	45.53%	637,933	91.60	6,964.33	21.4%	16.2%	525,642	100.60	5,225.07	(4.3%)	(8.7%)
	Waterville	977,228	277.90	3,516.47	23.14%	47.28%	793,588	280.65	2,827.68	19.6%	19.2%	663,515	276.90	2,396.23	(0.4%)	(7.5%)
	County Total	**20,385,433**	**7,611.49**	**2,678.24**	**13.41%**	**13.60%**	**17,975,126**	**7,618.70**	**2,359.34**	**0.2%**	**7.4%**	**17,945,420**	**7,507.49**	**2,390.34**	**7.2%**	**29.0%**
Ferry Co.																
	Keller	375,384	34.37	10,921.84	11.18%	(6.81%)	337,634	28.30	11,930.51	(16.2%)	(12.8%)	402,804	29.40	13,700.83	4.0%	13.9%
	Curlew	1,176,067	245.28	4,794.79	100.96%	195.72%	585,230	211.88	2,762.08	47.2%	7.0%	397,696	176.10	2,258.35	(27.3%)	(16.8%)
	Orient	472,623	46.50	10,163.94	33.50%	60.95%	354,034	70.28	5,037.49	20.6%	129.7%	293,654	61.73	4,757.07	90.5%	127.8%
	Inchelium	1,632,116	214.90	7,594.77	(13.19%)	(4.63%)	1,880,179	219.73	8,556.77	9.9%	33.0%	1,711,393	221.05	7,742.11	21.0%	67.1%
	Republic	367,799	347.38	1,058.78	(51.85%)	(57.26%)	763,875	362.23	2,108.81	(11.2%)	9.5%	860,564	365.95	2,351.59	23.3%	100.9%
	County Total	**4,023,988**	**888.43**	**4,529.32**	**2.63%**	**9.76%**	**3,920,952**	**892.42**	**4,393.62**	**7.0%**	**22.5%**	**3,666,111**	**854.23**	**4,291.71**	**14.6%**	**51.9%**
Franklin Co.																
	Pasco	27,438,700	18,405.61	1,490.78	12.72%	9.12%	24,343,306	18,139.41	1,342.01	(3.2%)	(6.9%)	25,145,164	17,750.53	1,416.59	(3.8%)	(26.9%)
	North Franklin	3,359,608	2,133.73	1,574.52	86.96%	21.76%	1,796,983	2,160.65	831.69	(34.9%)	(37.0%)	2,759,259	2,146.72	1,285.34	(3.3%)	(32.9%)
	Star	411,381	9.10	45,206.68	24.27%	14.04%	331,030	10.20	32,453.94	(8.2%)	(5.4%)	360,733	11.50	31,368.05	3.0%	1.7%
	Kahlotus	816,644	44.22	18,467.75	6.27%	(15.57%)	768,457	44.60	17,229.98	(20.6%)	(27.5%)	967,273	48.40	19,984.98	(8.7%)	(9.9%)
	County Total	**32,026,333**	**20,592.66**	**1,555.23**	**17.57%**	**9.56%**	**27,239,776**	**20,354.86**	**1,338.24**	**(6.8%)**	**(10.4%)**	**29,232,428**	**19,957.15**	**1,464.76**	**(3.9%)**	**(26.8%)**

Washington State School Districts, Charter and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by County

		FY 2018–19					FY 2017–2018					FY 2016–2017				
County	District	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 18–19 & 17–18	% Change Between 18–19 & 16–17	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17–18 & 16–17	% Change Between 17–18 & 15–16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15
State Total		**2,029,073,177**	**1,117,394.73**	**1,815.90**	**25.33%**	**30.07%**	**1,619,038,585**	**1,112,719.23**	**1,455.03**	**3.8%**	**10.7%**	**1,560,043,494**	**1,099,227.62**	**1,419.22**	**6.6%**	**26.0%**
Garfield Co.																
	Pomeroy	1,060,252	331.78	3,195.65	30.64%	28.12%	811,612	329.87	2,460.40	(1.9%)	52.6%	827,516	311.46	2,656.89	55.6%	20.0%
	County Total	**1,060,252**	**331.78**	**3,195.65**	**30.64%**	**28.12%**	**811,612**	**329.87**	**2,460.40**	**(1.9%)**	**52.6%**	**827,516**	**311.46**	**2,656.89**	**55.6%**	**20.0%**
Grant Co.																
	Wahluke	3,626,765	2,432.02	1,491.26	(22.34%)	(25.86%)	4,670,237	2,417.69	1,931.69	(4.5%)	40.4%	4,892,012	2,386.39	2,049.96	47.1%	171.2%
	Quincy	6,060,515	2,998.90	2,020.91	(10.87%)	(18.87%)	6,799,684	2,998.38	2,267.79	(9.0%)	(5.1%)	7,470,406	2,972.80	2,512.92	4.3%	47.1%
	Warden	2,769,404	930.83	2,975.20	2.27%	5.17%	2,707,983	972.80	2,783.70	2.8%	11.5%	2,633,343	980.59	2,685.47	8.4%	39.9%
	Coulee-Hartline	2,365,025	206.55	11,450.14	24.01%	36.03%	1,907,165	201.57	9,461.55	9.7%	30.9%	1,738,594	194.95	8,918.15	19.3%	38.0%
	Soap Lake	1,367,721	535.32	2,554.96	40.48%	52.84%	973,637	504.89	1,928.41	8.8%	7.5%	894,845	504.04	1,775.34	(1.2%)	26.2%
	Royal	3,336,248	1,751.55	1,904.74	(2.51%)	(10.17%)	3,422,039	1,745.17	1,960.86	(7.9%)	(4.4%)	3,714,010	1,722.25	2,156.49	3.7%	12.7%
	Moses Lake	14,112,862	8,812.49	1,601.46	3.76%	(7.30%)	13,601,091	8,774.61	1,550.05	(10.7%)	(8.5%)	15,225,010	8,666.69	1,756.73	2.5%	54.0%
	Ephrata	7,515,364	2,599.06	2,891.57	20.22%	1.99%	6,251,502	2,572.04	2,430.56	(15.2%)	(25.2%)	7,369,069	2,496.03	2,952.32	(11.8%)	8.9%
	Wilson Creek	680,034	147.83	4,600.11	(4.61%)	(12.50%)	712,902	140.36	5,079.10	(8.3%)	(16.6%)	777,153	146.74	5,296.12	(9.1%)	9.9%
	Grand Coulee Dam	1,551,314	739.84	2,096.82	29.82%	114.64%	1,194,979	723.23	1,652.28	65.3%	47.8%	722,743	731.62	987.87	(10.6%)	(31.4%)
	County Total	**43,385,252**	**21,154.39**	**2,050.89**	**2.71%**	**(4.52%)**	**42,241,218**	**21,050.74**	**2,006.64**	**(7.0%)**	**(3.4%)**	**45,437,185**	**20,802.10**	**2,184.26**	**3.9%**	**40.0%**
Grays Harbor Co.																
	Aberdeen	2,468,716	3,479.42	709.52	(33.54%)	0.39%	3,714,612	3,490.37	1,064.25	51.1%	(12.2%)	2,459,075	3,415.53	719.97	(41.8%)	(29.4%)
	Hoquiam	5,184,229	1,692.14	3,063.71	41.93%	82.57%	3,652,707	1,684.89	2,167.92	28.6%	23.3%	2,839,641	1,673.57	1,696.76	(4.1%)	(4.1%)
	North Beach	2,077,897	713.26	2,913.24	7.98%	44.71%	1,924,417	691.64	2,782.40	34.0%	82.7%	1,435,859	666.78	2,153.42	36.3%	76.4%
	McCleary	701,486	309.30	2,267.98	4.75%	10.13%	669,699	320.66	2,088.50	5.1%	0.5%	636,991	339.95	1,873.78	(4.5%)	52.7%
	Montesano	1,852,709	1,428.94	1,296.56	(30.23%)	(20.30%)	2,655,431	1,398.09	1,899.33	14.2%	32.1%	2,324,573	1,414.87	1,642.96	15.7%	71.7%
	Elma	5,504,320	1,535.85	3,583.89	(17.57%)	0.91%	6,677,296	1,494.01	4,469.38	22.4%	25.9%	5,454,827	1,435.57	3,799.76	2.9%	27.7%
	Taholah	1,218,375	173.45	7,024.36	12.88%	4.50%	1,079,336	167.17	6,456.52	(7.4%)	26.2%	1,165,860	174.26	6,690.35	36.3%	130.0%
	Lake Quinault	1,011,679	178.21	5,676.89	19.24%	39.56%	848,413	171.40	4,949.90	17.0%	74.8%	724,896	161.33	4,493.25	49.4%	572.8%
	Cosmopolis	1,038,402	159.35	6,516.48	35.68%	15.04%	765,322	151.58	5,048.96	(15.2%)	28.9%	902,663	147.59	6,116.02	52.1%	185.3%
	Satsop	802,797	55.40	14,490.93	23.58%	30.64%	649,634	67.16	9,672.94	5.7%	32.7%	614,524	70.04	8,773.90	25.6%	77.8%
	Wishkah Valley	1,933,692	145.80	13,262.63	(16.26%)	62.42%	2,309,101	146.29	15,784.41	94.0%	370.2%	1,190,540	161.14	7,388.24	142.4%	60.8%
	Ocosta	1,963,721	632.15	3,106.42	(8.24%)	33.55%	2,140,079	590.00	3,627.25	45.5%	68.4%	1,470,422	607.62	2,419.97	15.7%	31.9%
	Oakville	1,436,125	239.15	6,005.12	120.08%	496.93%	652,553	241.17	2,705.78	171.2%	77.5%	240,584	226.44	1,062.46	(34.6%)	(73.7%)
	County Total	**27,194,148**	**10,742.42**	**2,531.47**	**(1.96%)**	**26.72%**	**27,738,599**	**10,614.43**	**2,613.29**	**29.3%**	**33.5%**	**21,460,457**	**10,494.69**	**2,044.89**	**3.3%**	**23.7%**
Island Co.																
	Oak Harbor	5,959,966	6,019.25	990.15	97.92%	46.34%	3,011,372	5,995.31	502.29	(26.1%)	(2.5%)	4,072,558	5,902.90	689.92	31.8%	7.8%
	Coupeville	276,292	986.89	279.96	(58.59%)	(74.78%)	667,133	998.86	667.89	(39.1%)	(54.3%)	1,095,659	1,001.04	1,094.52	(25.0%)	(15.6%)
	South Whidbey	2,295,261	1,318.30	1,741.08	46.41%	12.23%	1,567,711	1,357.46	1,154.89	(23.3%)	(25.1%)	2,045,146	1,364.21	1,499.14	(2.3%)	6.1%
	County Total	**8,531,519**	**8,324.44**	**1,024.88**	**62.62%**	**18.27%**	**5,246,216**	**8,351.63**	**628.17**	**(27.3%)**	**(21.0%)**	**7,213,363**	**8,268.15**	**872.43**	**8.6%**	**3.0%**
Jefferson Co.																
	Queets-Clearwater	74,204	17.30	4,289.22	(69.00%)	(4.30%)	239,338	18.70	12,798.84	208.7%	473.4%	77,539	25.90	2,993.80	85.8%	(22.6%)
	Brinnon	445,295	78.97	5,638.78	24.36%	35.81%	358,075	71.18	5,030.55	9.2%	24.0%	327,887	57.73	5,679.66	13.6%	19.1%
	Quilcene	1,549,028	615.61	2,516.25	15.11%	18.46%	1,345,731	619.55	2,172.11	2.9%	5.4%	1,307,688	604.95	2,161.65	2.4%	(0.9%)
	Chimacum	2,434,853	847.56	2,872.78	26.40%	42.52%	1,926,270	950.87	2,025.80	12.8%	36.5%	1,708,392	1,049.55	1,627.74	21.1%	111.5%
	Port Townsend	2,029,689	1,209.63	1,677.94	51.13%	122.30%	1,343,025	1,163.50	1,154.30	47.1%	79.0%	913,035	1,169.98	780.39	21.7%	76.3%
	County Total	**6,533,070**	**2,769.07**	**2,359.30**	**25.34%**	**50.72%**	**5,212,438**	**2,823.80**	**1,845.89**	**20.3%**	**38.3%**	**4,334,541**	**2,908.11**	**1,490.50**	**15.0%**	**43.5%**

Washington State School Districts, Charter and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by County

		FY 2018–19					FY 2017–2018					FY 2016–2017				
County	District	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 18–19 & 17–18	% Change Between 18–19 16–17	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17–18 & 16–17	% Change Between 17–18 15–16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 14–15
State Total		**2,029,073,177**	**1,117,394.73**	**1,815.90**	**25.33%**	**30.07%**	**1,619,038,585**	**1,112,719.23**	**1,455.03**	**3.8%**	**10.7%**	**1,560,043,494**	**1,099,227.62**	**1,419.22**	**6.6%**	**26.0%**
King Co.																
	Seattle	152,731,266	54,537.28	2,800.49	33.27%	62.48%	114,600,994	54,622.71	2,098.05	21.9%	46.8%	94,000,760	54,131.26	1,736.53	20.4%	44.7%
	Federal Way	26,659,248	22,705.83	1,174.11	31.84%	(4.47%)	20,221,193	22,839.48	885.36	(27.5%)	(22.7%)	27,907,497	22,812.99	1,223.32	6.7%	27.0%
	Enumclaw	6,611,781	4,111.94	1,607.95	19.66%	20.26%	5,525,554	4,098.57	1,348.17	0.5%	3.2%	5,498,051	4,049.28	1,357.78	2.7%	(24.6%)
	Mercer Island	7,795,316	4,482.27	1,739.14	17.18%	7.59%	6,652,415	4,506.29	1,476.25	(8.2%)	(8.4%)	7,245,487	4,447.34	1,629.17	(0.2%)	11.6%
	Highline	28,092,726	18,974.71	1,480.54	84.47%	93.84%	15,229,069	19,587.48	777.49	5.1%	(7.2%)	14,492,626	19,717.32	735.02	(11.7%)	58.3%
	Vashon Island	1,584,372	1,534.95	1,032.20	40.21%	53.54%	1,129,961	1,587.39	711.84	9.5%	(0.2%)	1,031,914	1,600.06	644.92	(8.8%)	(28.6%)
	Renton	28,749,772	16,033.93	1,793.06	58.67%	58.78%	18,119,743	15,985.61	1,133.50	0.1%	30.6%	18,107,147	15,916.07	1,137.66	30.5%	79.3%
	Skykomish	1,121,575	53.89	20,812.31	7.54%	3.67%	1,042,931	48.53	21,490.43	(3.6%)	(19.8%)	1,081,828	53.06	20,388.77	(16.8%)	(62.6%)
	Bellevue	39,947,201	20,858.42	1,915.16	30.93%	68.73%	30,509,711	20,791.59	1,467.41	28.9%	34.7%	23,675,639	20,464.94	1,156.89	4.6%	7.3%
	Tukwila	4,350,394	2,887.17	1,506.80	174.78%	147.03%	1,583,217	2,907.65	544.50	(10.1%)	(40.7%)	1,761,079	2,959.16	595.13	(34.1%)	(61.0%)
	Riverview	7,340,277	3,420.08	2,146.23	71.63%	81.94%	4,276,744	3,399.17	1,258.17	6.0%	8.1%	4,034,488	3,356.26	1,202.08	2.0%	20.0%
	Auburn	38,030,792	17,035.97	2,232.38	79.78%	135.17%	21,153,708	16,721.53	1,265.06	30.8%	49.1%	16,171,646	16,140.55	1,001.93	14.0%	56.8%
	Tahoma	32,505,773	8,826.91	3,682.58	42.76%	81.10%	22,768,786	8,572.35	2,656.07	26.8%	58.0%	17,949,525	8,067.84	2,224.82	24.5%	87.9%
	Snoqualmie Valley	12,832,257	7,154.63	1,793.56	51.03%	67.59%	8,496,525	7,133.98	1,190.99	11.0%	13.8%	7,656,758	7,058.09	1,084.82	2.6%	16.1%
	Issaquah	47,839,966	20,889.67	2,290.13	22.65%	48.93%	39,004,995	20,914.23	1,865.00	21.4%	46.6%	32,121,704	20,477.42	1,568.64	20.7%	33.1%
	Shoreline	15,555,201	9,750.65	1,595.30	6.57%	(9.67%)	14,596,246	9,814.03	1,487.28	(15.2%)	(23.8%)	17,219,556	9,650.57	1,784.30	(10.1%)	(5.0%)
	Lake Washington	80,028,360	30,811.61	2,597.34	68.82%	52.72%	47,404,823	30,314.63	1,563.76	(9.5%)	5.0%	52,401,482	29,594.41	1,770.65	16.1%	60.9%
	Kent	36,312,276	27,185.03	1,335.75	123005.23%	(747.52%)	29,497	27,752.68	1.06	(100.5%)	(99.2%)	(5,607,909)	27,771.82	(201.93)	(245.8%)	(139.8%)
	Northshore	36,884,245	23,253.67	1,586.17	69.53%	40.97%	21,756,940	22,600.62	962.67	(16.8%)	(9.9%)	26,165,022	21,658.90	1,208.05	8.3%	63.6%
	Summit Public School: Sierra Charter	765,395	378.38	2,022.82	41.30%	63.40%	541,687	295.58	1,832.62	15.6%	0.00	468,413	185.80	2,521.06	-	-
	Muckleshoot Tribal School.	493,619	523.42	943.06	-	-	-	490.18	-	-	-	-	465.06	-	-	-
	Summit Public School: Atlas	402,169	330.20	1,217.96	706.78%	-	49,849	168.30	296.19	-	-	-	-	-	-	-
	Green Dot:Excel Charter	-	172.00	-	-	-	-	164.00	-	-	-	258,480	169.10	1,528.56	-	-
	Rainier Prep Charter	2,037,028	333.50	6,108.03	51.74%	53.63%	1,342,461	327.90	4,094.12	1.2%	-	1,325,920	244.30	5,427.42	-	-
	Green Dot:Rainier Valley	-	250.00	-	-	-	-	104.90	-	-	-	-	-	-	-	-
	Impact Public Schools	411,709	177.50	2,319.49	-	-	-	-	-	-	-	-	-	-	-	-
	County Total	**609,082,719**	**296,673.61**	**2,053.04**	**53.79%**	**66.89%**	**396,037,048**	**295,749.38**	**1,339.10**	**8.5%**	**18.5%**	**364,967,113**	**290,991.60**	**1,254.22**	**9.2%**	**27.6%**
Kitsap Co.																
	Bremerton	12,169,755	5,212.02	2,334.94	8.84%	11.12%	11,181,115	5,255.11	2,127.67	2.1%	5.8%	10,951,887	5,218.90	2,098.50	3.7%	26.7%
	Bainbridge	4,205,632	3,814.94	1,102.41	42.88%	77.87%	2,943,426	3,880.72	758.47	24.5%	2.1%	2,364,505	3,843.66	615.17	(18.0%)	(10.5%)
	North Kitsap	10,015,824	5,973.34	1,676.75	35.93%	25.11%	7,368,401	5,992.05	1,229.70	(8.0%)	(9.1%)	8,005,589	5,916.32	1,353.14	(1.3%)	(0.2%)
	Central Kitsap	12,489,401	11,557.85	1,080.60	(12.55%)	(2.33%)	14,282,359	11,498.96	1,242.06	11.7%	6.2%	12,787,582	11,271.51	1,134.50	(4.9%)	32.8%
	South Kitsap	17,573,938	9,917.93	1,771.94	(0.64%)	(7.07%)	17,687,410	10,024.52	1,764.41	(6.5%)	1.7%	18,911,886	9,956.91	1,899.37	8.7%	65.9%
	Suquamish Tribal	752,341	81.24	9,260.72	587.15%	1587.35%	109,487	70.97	1,542.72	145.6%	148.1%	44,587	72.24	617.21	1.0%	(44.1%)
	County Total	**57,206,890**	**36,557.32**	**1,564.85**	**6.78%**	**7.80%**	**53,572,198**	**36,722.33**	**1,458.85**	**1.0%**	**2.1%**	**53,066,035**	**36,279.54**	**1,462.70**	**1.2%**	**31.3%**
Kittitas Co.																
	Damman	475,783	35.20	13,516.56	36.51%	(34.62%)	348,541	33.90	10,281.44	(52.1%)	(38.6%)	727,730	35.47	20,516.79	28.2%	81.2%
	Easton	594,638	106.67	5,574.56	(10.52%)	(21.94%)	664,527	107.94	6,156.45	(12.8%)	1.6%	761,780	116.16	6,558.02	16.4%	(10.0%)
	Thorp	455,967	196.62	2,319.03	(6.10%)	(11.55%)	485,590	176.35	2,753.56	(5.8%)	(12.5%)	515,530	145.35	3,546.82	(7.1%)	(27.5%)
	Ellensburg	7,328,574	3,368.29	2,175.76	2.60%	19.28%	7,142,809	3,378.25	2,114.35	16.3%	47.0%	6,144,256	3,360.97	1,828.12	26.4%	57.2%
	Kittitas	768,949	691.05	1,112.73	(33.98%)	(16.86%)	1,164,735	696.08	1,673.28	25.9%	29.8%	924,880	652.54	1,417.35	3.0%	27.5%
	Cle Elum-Roslyn	2,445,901	883.70	2,767.80	(9.86%)	(8.19%)	2,713,453	920.41	2,948.09	1.9%	8.9%	2,663,947	887.22	3,002.58	6.9%	9.3%
	County Total	**12,069,813**	**5,281.53**	**2,285.29**	**(3.59%)**	**2.83%**	**12,519,655**	**5,312.93**	**2,356.45**	**6.7%**	**24.9%**	**11,738,122**	**5,197.71**	**2,258.33**	**17.1%**	**30.0%**

Washington State School Districts, Charter and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by County

		FY 2018–19					FY 2017–2018					FY 2016–2017				
County	District	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 18–19 & 17–18	% Change Between 18–19 & 16–17	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17–18 & 16–17	% Change Between 17–18 & 15–16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15
State Total		**2,029,073,177**	**1,117,394.73**	**1,815.90**	**25.33%**	**30.07%**	**1,619,038,585**	**1,112,719.23**	**1,455.03**	**3.8%**	**10.7%**	**1,560,043,494**	**1,099,227.62**	**1,419.22**	**6.6%**	**26.0%**
Klickitat Co.																
	Wishram	685,741	67.39	10,175.71	(5.29%)	4.63%	724,065	66.38	10,907.87	10.5%	40.3%	655,378	80.27	8,164.67	27.0%	57.6%
	Bickleton	1,002,052	117.90	8,499.17	27.92%	50.57%	783,371	118.60	6,605.15	17.7%	(4.5%)	665,522	91.90	7,241.81	(18.8%)	8.0%
	Centerville	403,777	86.10	4,689.63	(0.28%)	0.43%	404,920	90.62	4,468.33	0.7%	63.2%	402,042	88.74	4,530.57	62.1%	94.4%
	Trout Lake	846,437	232.41	3,642.00	13.87%	38.77%	743,354	240.68	3,088.56	21.9%	(2.5%)	609,963	226.42	2,693.94	(20.0%)	(15.6%)
	Glenwood	1,103,786	79.66	13,856.22	23.07%	31.23%	896,844	76.12	11,781.97	6.6%	1.6%	841,083	71.50	11,763.40	(4.7%)	(4.0%)
	Klickitat	1,350,831	86.49	15,618.35	(11.02%)	(8.47%)	1,518,086	71.17	21,330.42	2.9%	4.2%	1,475,793	70.85	20,829.83	1.3%	12.4%
	Roosevelt	209,041	22.00	9,501.85	87.96%	143.39%	111,216	24.50	4,539.41	29.5%	26.0%	85,888	27.80	3,089.48	(2.7%)	(31.6%)
	Goldendale	1,203,150	942.34	1,276.77	(30.04%)	(27.76%)	1,719,761	959.79	1,791.81	3.3%	13.5%	1,665,450	933.63	1,783.84	9.9%	25.3%
	White Salmon	2,670,702	1,268.49	2,105.42	8.89%	19.69%	2,452,624	1,272.47	1,927.45	9.9%	70.5%	2,231,398	1,259.63	1,771.47	55.1%	125.8%
	Lyle	849,228	245.25	3,462.71	271.04%	179.48%	228,881	243.89	938.46	(24.7%)	21.2%	303,857	228.60	1,329.21	60.8%	81.5%
	County Total	**10,324,747**	**3,148.03**	**3,279.75**	**7.74%**	**15.54%**	**9,583,121**	**3,164.22**	**3,028.59**	**7.2%**	**21.0%**	**8,936,375**	**3,079.34**	**2,902.04**	**12.9%**	**32.2%**
Lewis Co.																
	Napavine	2,139,379	830.29	2,576.67	40.73%	52.08%	1,520,245	838.89	1,812.21	8.1%	22.0%	1,406,713	810.41	1,735.80	12.9%	60.7%
	Evaline	439,959	56.89	7,733.50	6.46%	49.31%	413,261	56.80	7,275.72	40.2%	47.5%	294,669	52.03	5,663.44	5.2%	53.1%
	Mossyrock	1,958,030	537.80	3,640.82	(9.04%)	10.06%	2,152,738	533.77	4,033.08	21.0%	51.3%	1,779,063	525.45	3,385.79	25.1%	56.0%
	Morton	834,177	326.37	2,555.92	4.11%	(12.25%)	801,213	314.74	2,545.63	(15.7%)	(7.7%)	950,647	327.75	2,900.52	9.5%	8.3%
	Adna	2,025,782	634.19	3,194.28	21.79%	43.61%	1,663,381	649.64	2,560.47	17.9%	35.8%	1,410,576	647.42	2,178.77	15.1%	31.0%
	Winlock	1,180,764	727.82	1,622.33	43.91%	26.36%	820,480	721.52	1,137.15	(12.2%)	(24.2%)	934,465	685.32	1,363.55	(13.7%)	(11.7%)
	Boistfort	327,709	98.70	3,320.26	122.75%	81.72%	147,119	90.88	1,618.83	(18.4%)	(39.5%)	180,335	99.94	1,804.43	(25.9%)	178.8%
	Toledo	853,054	821.45	1,038.47	(18.29%)	(10.04%)	1,043,979	813.06	1,284.01	10.1%	12.8%	948,255	787.44	1,204.23	2.5%	22.0%
	Onalaska	1,752,277	817.56	2,143.30	17.19%	25.74%	1,495,205	841.94	1,775.90	7.3%	(10.4%)	1,393,619	796.51	1,749.66	(16.5%)	(11.7%)
	Pe Ell	2,133,236	269.16	7,925.53	17.16%	151.08%	1,820,828	258.99	7,030.49	114.3%	137.4%	849,616	274.78	3,091.99	10.8%	91.7%
	Chehalis	4,187,432	3,122.25	1,341.16	(14.69%)	(25.91%)	4,908,303	3,041.98	1,613.52	(13.2%)	(21.0%)	5,651,476	3,038.25	1,860.11	(9.0%)	31.8%
	White Pass	1,283,522	390.98	3,282.83	51.08%	72.88%	849,564	403.86	2,103.61	14.4%	(16.5%)	742,424	423.50	1,753.07	(27.0%)	(32.4%)
	Centralia	5,613,035	3,516.06	1,596.40	(11.10%)	(2.23%)	6,313,731	3,590.81	1,758.30	10.0%	0.7%	5,740,974	3,668.37	1,564.99	(8.4%)	11.9%
	County Total	**24,728,356**	**12,149.52**	**2,035.34**	**3.25%**	**10.97%**	**23,950,045**	**12,156.88**	**1,970.08**	**7.5%**	**3.1%**	**22,282,834**	**12,137.17**	**1,835.92**	**(4.1%)**	**19.8%**
Lincoln Co.																
	Sprague	999,996	78.50	12,738.80	23.17%	61.56%	811,885	72.16	11,251.18	31.2%	44.0%	618,976	70.22	8,814.81	9.8%	38.7%
	Reardan	1,786,144	605.40	2,950.35	1.40%	85.90%	1,761,460	608.82	2,893.24	83.3%	144.2%	960,788	571.35	1,681.61	33.2%	33.9%
	Almira	1,306,892	86.78	15,059.83	8.29%	26.77%	1,206,867	82.92	14,554.59	17.1%	39.7%	1,030,944	76.10	13,547.23	19.4%	23.0%
	Creston	593,942	94.16	6,307.79	28.71%	61.93%	461,460	88.61	5,207.76	25.8%	42.1%	366,794	91.01	4,030.26	12.9%	15.2%
	Odessa	1,164,974	250.99	4,641.51	(5.35%)	19.56%	1,230,856	247.67	4,969.74	26.3%	75.3%	974,425	238.81	4,080.34	38.8%	42.8%
	Wilbur	593,514	244.28	2,429.65	(1.86%)	27.55%	604,774	259.51	2,330.45	30.0%	31.1%	465,309	272.36	1,708.43	0.8%	24.7%
	Harrington	480,344	124.24	3,866.26	10.78%	8.24%	433,619	130.21	3,330.15	(2.3%)	74.4%	443,768	116.14	3,820.97	78.5%	73.4%
	Davenport	707,180	560.34	1,262.06	14.34%	50.32%	618,488	590.54	1,047.33	31.5%	21.6%	470,435	601.68	781.87	(7.5%)	(9.0%)
	County Total	**7,632,986**	**2,044.69**	**3,733.08**	**7.06%**	**43.17%**	**7,129,409**	**2,080.44**	**3,426.88**	**33.7%**	**62.2%**	**5,331,438**	**2,037.67**	**2,616.44**	**21.3%**	**28.5%**
Mason Co.																
	Southside	1,135,896	214.50	5,295.55	16.16%	65.34%	977,908	215.50	4,537.86	42.3%	51.1%	687,006	220.70	3,112.85	6.1%	23.3%
	Grapeview	527,957	217.97	2,422.15	2.50%	31.98%	515,066	220.67	2,334.10	28.8%	9.1%	400,034	218.22	1,833.17	(15.3%)	26.2%
	Shelton	2,568,534	4,544.64	565.18	(38.70%)	(52.19%)	4,190,390	4,493.87	932.47	(22.0%)	(15.6%)	5,372,380	4,447.70	1,207.90	8.2%	33.1%
	Mary M. Knight	1,390,159	1,722.28	807.16	98.50%	47.39%	700,347	1,132.89	618.19	(25.7%)	(23.6%)	943,156	580.20	1,625.57	2.8%	33.9%
	Pioneer	2,998,567	770.96	3,889.39	5.95%	(12.30%)	2,830,084	777.28	3,641.01	(17.2%)	(13.8%)	3,419,296	733.55	4,661.30	4.1%	34.7%
	North Mason	2,188,133	2,322.21	942.26	(16.65%)	(13.21%)	2,625,294	2,242.52	1,170.69	4.1%	54.3%	2,521,166	2,190.63	1,150.89	48.2%	89.0%
	Hood Canal	2,203,572	302.76	7,278.28	45.68%	80.42%	1,512,650	311.38	4,857.89	23.8%	33.5%	1,221,359	318.52	3,834.48	7.8%	32.3%
	County Total	**13,012,817**	**10,095.32**	**1,289.00**	**(2.54%)**	**(10.65%)**	**13,351,738**	**9,394.11**	**1,421.29**	**(8.3%)**	**1.8%**	**14,564,398**	**8,709.52**	**1,672.24**	**11.0%**	**39.9%**

Washington State School Districts, Charter and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by County

		FY 2018–19					FY 2017–2018					FY 2016–2017				
County	District	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 18–19 & 17–18	% Change Between 18–19 & 16–17	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17–18 & 16–17	% Change Between 17–18 & 15–16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15
State Total		**2,029,073,177**	**1,117,394.73**	**1,815.90**	**25.33%**	**30.07%**	**1,619,038,585**	**1,112,719.23**	**1,455.03**	**3.8%**	**10.7%**	**1,560,043,494**	**1,099,227.62**	**1,419.22**	**6.6%**	**26.0%**
Okanogan Co.																
	Nespelem	1,293,702	146.34	8,840.39	33.76%	65.04%	967,164	137.48	7,034.95	23.4%	(3.8%)	783,862	132.75	5,904.80	(22.0%)	(28.4%)
	Omak	7,813,990	5,432.10	1,438.48	(0.81%)	(19.37%)	7,877,891	5,107.86	1,542.31	(18.7%)	(4.2%)	9,691,164	5,167.56	1,875.38	17.9%	41.9%
	Okanogan	3,191,027	1,140.78	2,797.23	21.29%	0.63%	2,630,924	1,140.61	2,306.59	(17.0%)	(11.9%)	3,171,059	1,134.90	2,794.13	6.2%	34.1%
	Brewster	4,279,506	981.42	4,360.52	10.80%	47.91%	3,862,494	986.62	3,914.88	33.5%	60.1%	2,893,369	949.93	3,045.88	20.0%	36.2%
	Pateros	539,595	313.83	1,719.39	(19.85%)	2.03%	673,254	319.83	2,105.04	27.3%	0.2%	528,848	308.41	1,714.76	(21.3%)	(3.1%)
	Methow Valley	1,054,435	690.76	1,526.49	127.66%	333.56%	463,155	643.04	720.26	90.4%	39.1%	243,206	612.30	397.20	(27.0%)	(41.2%)
	Tonasket	1,590,627	1,135.23	1,401.15	(11.21%)	(1.50%)	1,791,411	1,154.22	1,552.05	10.9%	23.8%	1,614,824	1,163.15	1,388.32	11.6%	56.7%
	Oroville	1,601,909	564.80	2,836.24	13.07%	57.17%	1,416,719	604.46	2,343.78	39.0%	71.0%	1,019,230	582.78	1,748.91	23.0%	20.2%
	County Total	**21,364,791**	**10,405.26**	**2,053.27**	**8.54%**	**7.12%**	**19,683,012**	**10,094.12**	**1,949.95**	**(1.3%)**	**9.9%**	**19,945,561**	**10,051.78**	**1,984.28**	**11.4%**	**30.8%**
Pacific Co.																
	Ocean Beach	1,746,421	1,025.88	1,702.36	(3.46%)	3.09%	1,809,018	1,025.15	1,764.64	6.8%	16.8%	1,694,130	1,027.77	1,648.36	9.4%	(1.8%)
	Raymond	1,641,810	542.71	3,025.21	(10.71%)	(1.38%)	1,838,827	589.04	3,121.74	10.5%	28.4%	1,664,822	605.95	2,747.46	16.3%	10.6%
	South Bend	1,530,006	585.79	2,611.87	9.68%	18.24%	1,394,965	627.28	2,223.83	7.8%	37.0%	1,293,968	626.87	2,064.17	27.1%	39.9%
	Naselle-Grays River	2,009,803	397.61	5,054.71	53.41%	93.44%	1,310,114	439.11	2,983.57	26.1%	43.0%	1,038,981	442.42	2,348.40	13.4%	(1.1%)
	Willapa Valley	2,254,645	360.05	6,262.03	13.54%	(2.48%)	1,985,726	359.36	5,525.73	(14.1%)	3.7%	2,311,989	334.74	6,906.82	20.8%	37.0%
	North River	436,912	66.34	6,585.95	18.10%	8.67%	369,951	70.40	5,254.99	(8.0%)	(6.0%)	402,057	61.90	6,495.27	2.2%	8.8%
	County Total	**9,619,598**	**2,978.38**	**3,229.81**	**10.46%**	**14.44%**	**8,708,602**	**3,110.34**	**2,799.89**	**3.6%**	**20.6%**	**8,405,948**	**3,099.65**	**2,711.90**	**16.4%**	**15.7%**
Pend Oreille Co.																
	Newport	2,420,177	1,134.19	2,133.84	25.63%	89.53%	1,926,427	1,146.19	1,680.72	50.9%	76.0%	1,276,966	1,103.19	1,157.52	16.7%	183.1%
	Cusick	1,190,002	247.93	4,799.75	6.71%	6.62%	1,115,146	247.21	4,510.93	(0.1%)	17.1%	1,116,118	231.36	4,824.16	17.2%	29.3%
	Selkirk	797,574	273.87	2,912.24	42.63%	24.52%	559,172	251.52	2,223.17	(12.7%)	(16.1%)	640,498	265.65	2,411.06	(3.8%)	37.7%
	County Total	**4,407,753**	**1,655.99**	**2,661.70**	**22.41%**	**45.30%**	**3,600,745**	**1,644.92**	**2,189.01**	**18.7%**	**32.7%**	**3,033,582**	**1,600.20**	**1,895.75**	**11.8%**	**70.5%**
Pierce Co.																
	Steilacoom	5,078,064	3,295.27	1,541.02	(0.91%)	10.71%	5,124,903	3,294.61	1,555.54	11.7%	(3.1%)	4,586,887	3,240.41	1,415.53	(13.3%)	(3.8%)
	Puyallup	52,797,687	23,262.53	2,269.65	13.87%	6.68%	46,365,887	23,627.96	1,962.33	(6.3%)	8.9%	49,489,617	23,261.55	2,127.53	16.2%	39.3%
	Tacoma	39,945,306	28,929.01	1,380.80	21.16%	17.36%	32,969,307	28,963.97	1,138.29	(3.1%)	(23.8%)	34,036,362	28,857.39	1,179.47	(21.3%)	(16.5%)
	Carbonado	861,421	178.07	4,837.54	(13.34%)	3.70%	994,001	176.40	5,634.93	19.7%	(2.4%)	830,651	177.36	4,683.42	(18.5%)	(9.5%)
	University Place	10,350,740	5,766.75	1,794.90	25.97%	20.90%	8,217,152	5,683.30	1,445.84	(4.0%)	7.6%	8,561,575	5,721.41	1,496.41	12.1%	19.1%
	Sumner	9,728,684	9,810.32	991.68	100.21%	32.62%	4,859,348	9,668.19	502.61	(33.8%)	(45.1%)	7,335,709	9,515.44	770.93	(17.1%)	(2.9%)
	Dieringer	3,281,685	1,507.90	2,176.33	79.19%	172.09%	1,831,382	1,492.75	1,226.85	51.8%	83.4%	1,206,094	1,454.86	829.01	20.8%	77.6%
	Orting	5,053,183	2,761.30	1,830.00	36.78%	51.76%	3,694,513	2,686.38	1,375.28	11.0%	15.5%	3,329,692	2,585.83	1,287.67	4.1%	19.2%
	Clover Park	27,043,296	13,063.68	2,070.11	39.38%	33.70%	19,402,531	13,183.91	1,471.68	(4.1%)	(9.6%)	20,226,336	13,069.61	1,547.59	(5.8%)	24.9%
	Peninsula	13,592,730	9,291.22	1,462.96	28.82%	16.35%	10,551,317	9,209.30	1,145.72	(9.7%)	(0.2%)	11,682,926	9,030.42	1,293.73	10.5%	23.4%
	Franklin Pierce	20,555,907	8,034.37	2,558.50	(2.92%)	(2.68%)	21,174,663	7,968.87	2,657.17	0.2%	23.7%	21,122,612	7,930.91	2,663.33	23.4%	129.6%
	Bethel	69,279,343	20,260.18	3,419.48	1.16%	22.88%	68,487,047	20,072.99	3,411.90	21.5%	63.4%	56,380,738	19,537.86	2,885.72	34.5%	112.2%
	Eatonville	2,934,024	1,938.49	1,513.56	36.68%	111.40%	2,146,634	1,894.44	1,133.12	54.7%	8.2%	1,387,904	1,967.11	705.56	(30.0%)	(45.4%)
	White River	13,327,858	3,962.92	3,363.14	(4.28%)	21.68%	13,923,503	3,848.39	3,618.01	27.1%	66.0%	10,952,990	3,690.41	2,967.96	30.6%	72.7%
	Fife	11,388,132	3,840.93	2,964.94	32.28%	51.28%	8,608,996	3,819.40	2,254.02	14.4%	28.2%	7,527,854	3,709.47	2,029.36	12.1%	49.9%
	Chief Leschi Tribal School	-	599.92	-	-	-	-	-	-	-	-	-	-	-	-	-
	Green Dot:: Destiny Charter	-	154.10	-	-	-	-	254.70	254.70	254.70	254.70	(1,786,275)	252.60	(7,071.56)	-	-
	Summit Public Schools: Olympus Charter	1,097,297	187.88	5,840.41	87.18%	126.61%	586,215	156.42	3,747.70	21.1%	-	484,213	122.40	3,955.99	-	-
	Soar Academy: Charter	124,357	188.00	661.47	(3238.14%)	(33.85%)	(3,963)	158.00	(25.08)	(102.1%)	-	187,993	135.00	1,392.54	-	-
	County Total	**286,439,711**	**137,032.84**	**2,090.30**	**15.07%**	**20.58%**	**248,933,437**	**136,159.98**	**1,828.24**	**4.8%**	**12.6%**	**237,543,878**	**134,260.04**	**1,769.28**	**7.5%**	**35.3%**

Washington State School Districts, Charter and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by County

		FY 2018–19					FY 2017–2018					FY 2016–2017				
County	District	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 18–19 & 17–18	% Change Between 18–19 & 16–17	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17–18 & 16–17	% Change Between 17–18 & 15–16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15
State Total		**2,029,073,177**	**1,117,394.73**	**1,815.90**	**25.33%**	**30.07%**	**1,619,038,585**	**1,112,719.23**	**1,455.03**	**3.8%**	**10.7%**	**1,560,043,494**	**1,099,227.62**	**1,419.22**	**6.6%**	**26.0%**
San Juan Co.																
	Shaw Island	390,673	8.30	47,069.03	14.57%	6.34%	340,999	11.40	29,912.17	(7.2%)	1.3%	367,377	9.50	38,671.23	9.2%	2.9%
	Orcas Island	2,294,070	818.83	2,801.64	32.60%	63.72%	1,730,100	772.34	2,240.08	23.5%	74.1%	1,401,208	791.79	1,769.67	41.0%	153.5%
	Lopez Island	761,271	234.41	3,247.61	8.45%	61.45%	701,950	245.61	2,857.99	48.9%	47.0%	471,527	234.26	2,012.84	(1.3%)	80.7%
	San Juan Island	1,144,025	783.60	1,459.96	36.27%	28.00%	839,513	770.92	1,088.98	(6.1%)	(24.5%)	893,755	812.05	1,100.62	(19.6%)	8.8%
	County Total	**4,590,039**	**1,845.14**	**2,487.64**	**27.06%**	**46.47%**	**3,612,562**	**1,800.27**	**2,006.68**	**15.3%**	**23.7%**	**3,133,867**	**1,847.60**	**1,696.18**	**7.4%**	**57.3%**
Skagit Co.																
	Concrete	2,130,175	512.33	4,157.82	10.65%	(2.91%)	1,925,134	525.22	3,665.39	(12.3%)	(10.0%)	2,193,923	538.77	4,072.10	2.6%	28.3%
	Burlington-Edison	6,315,693	3,509.44	1,799.63	144.70%	97.17%	2,580,974	3,589.25	719.08	(19.4%)	(18.9%)	3,203,156	3,696.46	866.55	0.7%	(1.5%)
	Sedro-Woolley	5,559,055	4,599.81	1,208.54	(19.72%)	(3.88%)	6,924,174	4,473.56	1,547.80	19.7%	0.9%	5,783,518	4,364.25	1,325.20	(15.8%)	10.3%
	Anacortes	2,821,189	2,753.05	1,024.75	0.74%	(35.10%)	2,800,566	2,779.55	1,007.56	(35.6%)	(30.2%)	4,346,790	2,804.23	1,550.08	8.4%	35.2%
	La Conner	1,563,092	602.94	2,592.45	(19.08%)	(33.69%)	1,931,740	596.38	3,239.11	(18.0%)	38.7%	2,357,104	571.16	4,126.87	69.2%	91.4%
	Conway	1,445,595	446.13	3,240.30	17.35%	60.36%	1,231,877	443.44	2,778.00	36.7%	51.8%	901,467	437.68	2,059.65	11.1%	18.8%
	Mount Vernon	8,804,147	6,965.20	1,264.02	17.29%	17.51%	7,506,115	6,965.44	1,077.62	0.2%	(3.9%)	7,492,362	6,845.25	1,094.53	(4.1%)	9.4%
	County Total	**28,638,946**	**19,388.90**	**1,477.08**	**15.01%**	**8.98%**	**24,900,580**	**19,372.84**	**1,285.33**	**(5.2%)**	**(5.0%)**	**26,278,320**	**19,257.80**	**1,364.55**	**0.2%**	**18.1%**
Skamania Co.																
	Skamania	367,840	82.72	4,446.81	(43.43%)	(39.08%)	650,194	86.50	7,516.69	7.7%	8.6%	603,795	84.90	7,111.83	0.9%	10.5%
	Mount Pleasant	341,049	63.50	5,370.84	(31.36%)	10.54%	496,885	63.50	7,824.96	61.0%	42.9%	308,530	61.80	4,992.39	(11.3%)	(2.6%)
	Mill A	827,208	43.22	19,139.48	55.55%	121.95%	531,807	29.78	17,857.85	42.7%	23.9%	372,695	18.80	19,824.20	(13.1%)	(14.0%)
	Stevenson-Carson	2,199,685	906.44	2,426.73	22.10%	15.09%	1,801,573	882.70	2,040.98	(5.7%)	(46.5%)	1,911,202	911.48	2,096.81	(43.2%)	(50.8%)
	County Total	**3,735,782**	**1,095.88**	**3,408.93**	**7.34%**	**16.88%**	**3,480,459**	**1,062.48**	**3,275.79**	**8.9%**	**(26.6%)**	**3,196,221**	**1,076.98**	**2,967.76**	**(32.6%)**	**(38.3%)**
Snohomish Co.																
	Everett	33,083,051	20,504.54	1,613.45	29.86%	32.84%	25,476,670	20,284.59	1,255.96	2.3%	25.0%	24,904,646	20,106.21	1,238.65	22.1%	100.7%
	Lake Stevens	15,610,211	9,107.97	1,713.91	117.78%	66.03%	7,167,908	8,872.73	807.86	(23.8%)	(24.6%)	9,402,208	8,772.36	1,071.80	(1.1%)	14.8%
	Mukilteo	42,455,677	16,067.51	2,642.33	89.58%	88.33%	22,395,091	15,979.89	1,401.45	(0.7%)	3.0%	22,542,797	15,579.94	1,446.91	3.7%	29.2%
	Edmonds	21,037,080	21,104.97	996.78	86.73%	38.91%	11,265,838	21,046.04	535.29	(25.6%)	(26.8%)	15,144,209	21,080.19	718.41	(1.6%)	5.0%
	Arlington	12,410,563	5,680.96	2,184.59	43.33%	112.04%	8,658,550	5,571.68	1,554.03	47.9%	60.1%	5,852,814	5,448.55	1,074.20	8.2%	21.2%
	Marysville	20,904,403	10,833.71	1,929.57	33.63%	77.04%	15,642,941	10,985.39	1,423.98	32.5%	128.5%	11,807,946	11,091.72	1,064.57	72.5%	138.9%
	Index	400,586	29.95	13,375.15	3.91%	14.19%	385,508	34.30	11,239.31	9.9%	9.7%	350,812	34.35	10,212.88	(0.2%)	4.0%
	Monroe	10,372,665	6,712.80	1,545.21	25.05%	52.86%	8,294,989	6,829.65	1,214.56	22.2%	25.7%	6,785,885	6,804.88	997.21	2.9%	(10.6%)
	Snohomish	14,122,964	9,934.50	1,421.61	64.36%	68.09%	8,592,612	10,028.10	856.85	2.3%	11.2%	8,402,000	10,122.40	830.04	8.7%	27.4%
	Lakewood	7,574,326	2,464.09	3,073.88	42.79%	43.15%	5,304,429	2,439.19	2,174.67	0.2%	26.1%	5,291,323	2,365.35	2,237.01	25.7%	120.0%
	Sultan	3,456,769	1,912.72	1,807.25	46.95%	97.37%	2,352,397	2,004.72	1,173.43	34.3%	14.1%	1,751,433	1,990.94	879.70	(15.0%)	39.1%
	Darrington	944,174	411.40	2,295.03	(13.89%)	(9.08%)	1,096,427	403.53	2,717.09	5.6%	2.0%	1,038,464	407.81	2,546.44	(3.4%)	1.8%
	Granite Falls	161,687	2,012.06	80.36	(57.02%)	(80.95%)	376,184	1,995.62	188.50	(55.7%)	(59.8%)	848,738	2,074.55	409.12	(9.2%)	(11.8%)
	Stanwood-Camano	7,933,057	4,671.00	1,698.36	105.45%	102.35%	3,861,278	4,606.26	838.27	(1.5%)	(2.4%)	3,920,520	4,559.43	859.87	(0.9%)	(7.0%)
	County Total	**190,467,212**	**111,448.18**	**1,709.02**	**57.58%**	**61.35%**	**120,870,822**	**111,081.69**	**1,088.13**	**2.4%**	**13.8%**	**118,043,795**	**110,438.68**	**1,068.86**	**11.2%**	**36.2%**

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Three-Year Analysis by County

		FY 2018–19					FY 2017–2018					FY 2016–2017				
County	District	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 18–19 & 17–18	% Change Between 18–19 & 16–17	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17–18 & 16–17	% Change Between 17–18 & 15–16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15
State Total		**2,029,073,177**	**1,117,394.73**	**1,815.90**	**25.33%**	**30.07%**	**1,619,038,585**	**1,112,719.23**	**1,455.03**	**3.8%**	**10.7%**	**1,560,043,494**	**1,099,227.62**	**1,419.22**	**6.6%**	**26.0%**
Spokane Co.																
	Spokane	36,509,484	30,917.26	1,180.88	(8.97%)	(2.30%)	40,107,947	30,748.67	1,304.38	7.3%	22.2%	37,370,262	30,756.84	1,215.02	13.8%	53.8%
	Orchard Prairie	340,647	78.80	4,322.93	26.70%	9.02%	268,870	71.04	3,784.76	(14.0%)	(7.0%)	312,471	76.32	4,094.23	8.1%	21.8%
	Great Northern	407,641	37.51	10,867.52	22.98%	78.14%	331,470	54.40	6,093.20	44.8%	57.9%	228,838	49.14	4,656.86	9.0%	64.0%
	Nine Mile Falls	1,607,055	1,412.09	1,138.07	(18.62%)	(12.19%)	1,974,852	1,427.65	1,383.29	7.9%	13.8%	1,830,162	1,431.57	1,278.43	5.4%	18.0%
	Medical Lake	3,003,670	1,881.02	1,596.83	16.29%	48.08%	2,582,888	1,887.18	1,368.65	27.3%	20.2%	2,028,466	1,873.52	1,082.70	(5.6%)	11.9%
	Mead	7,594,094	10,685.08	710.72	1.43%	(20.47%)	7,487,292	10,406.00	719.52	(21.6%)	(7.8%)	9,548,399	9,905.98	963.90	17.6%	47.5%
	Central Valley	12,655,621	14,350.10	881.92	(5.86%)	(26.87%)	13,443,921	14,070.04	955.50	(22.3%)	0.8%	17,306,059	13,754.07	1,258.25	29.8%	87.2%
	Freeman	887,118	902.26	983.22	72.86%	65.42%	513,215	902.85	568.44	(4.3%)	(12.2%)	536,276	896.61	598.11	(8.2%)	(11.4%)
	Cheney	7,577,780	5,062.06	1,496.98	27.30%	24.60%	5,952,884	4,825.04	1,233.75	(2.1%)	33.5%	6,081,685	4,706.59	1,292.16	36.4%	80.3%
	East Valley (Spokane)	7,982,496	4,117.07	1,938.88	14.15%	43.95%	6,992,986	4,225.29	1,655.03	26.1%	52.2%	5,545,275	4,236.12	1,309.05	20.7%	58.5%
	Liberty	1,079,586	526.66	2,049.87	29.89%	64.11%	831,177	516.05	1,610.65	26.3%	(3.0%)	657,849	468.24	1,404.94	(23.2%)	12.2%
	West Valley (Spokane)	4,645,626	3,722.86	1,247.86	45.15%	116.53%	3,200,475	3,818.27	838.20	49.2%	(5.5%)	2,145,454	3,722.37	576.37	(36.7%)	(20.4%)
	Deer Park	4,009,708	2,557.99	1,567.52	21.67%	29.77%	3,295,569	2,463.99	1,337.49	6.7%	18.1%	3,089,864	2,464.02	1,253.99	10.7%	29.0%
	Riverside	2,510,090	1,405.94	1,785.35	22.91%	13.25%	2,042,241	1,412.53	1,445.80	(7.9%)	(1.2%)	2,216,480	1,444.11	1,534.84	7.3%	13.3%
	Pride Prep Charter	927,349	490.51	1,890.58	92.32%	103.72%	482,186	395.95	1,217.80	5.9%	-	455,198	236.60	1,923.91	-	-
	Spokane International Academy:Charter	721,819	487.90	1,479.44	(636.85%)	71.69%	(134,455)	400.05	(336.10)	(132.0%)	-	420,411	257.37	1,633.49	-	-
	County Total	**92,459,782**	**78,635.11**	**1,175.81**	**3.45%**	**2.99%**	**89,373,518**	**77,625.00**	**1,151.35**	**(0.4%)**	**15.5%**	**89,773,149**	**76,279.47**	**1,176.90**	**16.0%**	**52.4%**
Stevens Co.																
	Onion Creek	88,562	39.02	2,269.64	(64.36%)	(65.30%)	248,465	30.10	8,254.64	(2.7%)	5.6%	255,253	38.30	6,664.56	8.5%	41.5%
	Chewelah	974,965	806.03	1,209.59	(6.59%)	(9.68%)	1,043,770	782.28	1,334.27	(3.3%)	(7.5%)	1,079,406	792.06	1,362.78	(4.4%)	(5.2%)
	Wellpinit	3,923,156	440.75	8,901.09	26.81%	21.66%	3,093,824	405.42	7,631.16	(4.1%)	23.5%	3,224,556	409.41	7,876.11	28.7%	38.6%
	Valley	1,662,717	934.82	1,778.65	144.58%	83.18%	679,828	706.14	962.74	(25.1%)	(19.4%)	907,675	725.36	1,251.34	7.7%	(9.1%)
	Colville	1,275,825	1,848.43	690.22	7.04%	(14.22%)	1,191,936	1,815.32	656.60	(19.9%)	(2.2%)	1,487,397	1,828.80	813.32	22.0%	55.0%
	Loon Lake	560,434	220.40	2,542.80	4.76%	30.50%	534,973	214.86	2,489.87	24.6%	22.9%	429,443	190.93	2,249.22	(1.3%)	14.7%
	Summit Valley	647,814	78.90	8,210.57	75.84%	235.95%	368,417	78.81	4,674.75	91.1%	81.7%	192,828	64.64	2,983.11	(4.9%)	(21.7%)
	Evergreen (Stevens)	381,818	34.60	11,035.20	32.28%	55.14%	288,639	35.50	8,130.67	17.3%	34.1%	246,116	29.00	8,486.76	14.4%	45.6%
	Columbia (Stevens)	327,308	127.68	2,563.51	140.90%	(16.95%)	135,867	137.00	991.73	(65.5%)	(76.5%)	394,127	152.18	2,589.87	(31.9%)	(21.7%)
	Mary Walker	244,114	462.47	527.85	(22.79%)	(78.53%)	316,179	499.91	632.47	(72.2%)	(57.7%)	1,136,824	534.12	2,128.41	52.1%	5600.8%
	Northport	498,950	228.41	2,184.45	85.40%	17.78%	269,122	235.04	1,145.00	(36.5%)	(29.9%)	423,642	229.40	1,846.74	10.4%	139.5%
	Kettle Falls	1,413,033	1,026.92	1,375.99	17.77%	12.09%	1,199,856	969.59	1,237.49	(4.8%)	47.8%	1,260,658	947.02	1,331.18	55.3%	110.8%
	County Total	**11,998,695**	**6,248.43**	**1,920.27**	**28.04%**	**8.70%**	**9,370,875**	**5,909.97**	**1,585.60**	**(15.1%)**	**0.7%**	**11,037,926**	**5,941.22**	**1,857.86**	**18.6%**	**43.5%**
Thurston Co.																
	Yelm	9,379,849	5,735.49	1,635.40	(11.17%)	0.70%	10,559,172	5,756.31	1,834.36	13.4%	41.0%	9,314,887	5,788.13	1,609.31	24.3%	52.2%
	North Thurston	16,143,751	15,236.10	1,059.57	14.62%	7.71%	14,084,197	15,111.51	932.02	(6.0%)	(6.7%)	14,988,580	15,081.98	993.81	(0.7%)	(9.3%)
	Tumwater	8,374,260	6,903.92	1,212.97	(10.91%)	3.11%	9,400,011	7,171.55	1,310.74	15.7%	15.8%	8,121,572	6,955.28	1,167.68	0.0%	2.1%
	Olympia	8,692,256	10,131.26	857.96	(6.06%)	20.01%	9,253,331	10,107.79	915.47	27.8%	51.2%	7,242,692	10,038.45	721.50	18.3%	37.8%
	Rainier	2,120,204	870.35	2,436.04	26.05%	64.61%	1,682,088	870.40	1,932.55	30.6%	70.5%	1,288,042	825.92	1,559.52	30.6%	35.7%
	Griffin	2,897,856	646.83	4,480.09	16.71%	16.72%	2,482,862	661.11	3,755.60	0.0%	1.9%	2,482,727	650.36	3,817.47	1.9%	10.6%
	Rochester	4,512,171	2,311.78	1,951.82	15.53%	12.91%	3,905,690	2,301.57	1,696.97	(2.3%)	(22.4%)	3,996,220	2,291.95	1,743.59	(20.6%)	(10.8%)
	Tenino	1,546,254	1,297.89	1,191.36	71.14%	117.24%	903,516	1,261.60	716.17	26.9%	(10.6%)	711,787	1,245.02	571.71	(29.6%)	(42.2%)
	WA HE Lut Tribal School	356,996	129.40	2,758.86	120.59%	-	161,836	132.20	1,224.18	-	-	-	-	-	-	-
	County Total	**54,023,597**	**43,263.02**	**1,248.72**	**3.03%**	**12.21%**	**52,432,703**	**43,374.04**	**1,208.85**	**8.9%**	**13.3%**	**48,146,507**	**42,877.09**	**1,122.90**	**4.0%**	**7.6%**
Wahkiakum Co.																
	Wahkiakum	1,332,918	505.81	2,635.21	38.72%	19.84%	960,875	483.31	1,988.11	(13.6%)	(14.5%)	1,112,222	435.86	2,551.79	(1.1%)	28.7%
	County Total	**1,332,918**	**505.81**	**2,635.21**	**38.72%**	**19.84%**	**960,875**	**483.31**	**1,988.11**	**(13.6%)**	**(14.5%)**	**1,112,222**	**435.86**	**2,551.79**	**(1.1%)**	**28.7%**

Washington State School Districts, Charter and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by County

		FY 2018–19					FY 2017–2018					FY 2016–2017				
County	District	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 18–19 & 17–18	% Change Between 18–19 & 16–17	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17–18 & 16–17	% Change Between 17–18 & 15–16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15
State Total		**2,029,073,177**	**1,117,394.73**	**1,815.90**	**25.33%**	**30.07%**	**1,619,038,585**	**1,112,719.23**	**1,455.03**	**3.8%**	**10.7%**	**1,560,043,494**	**1,099,227.62**	**1,419.22**	**6.6%**	**26.0%**
Walla Walla Co.																
	Dixie	304,176	14.30	21,271.08	14.12%	18.73%	266,539	17.40	15,318.32	4.0%	18.6%	256,197	18.70	13,700.39	14.0%	24.5%
	Walla Walla	10,234,277	5,786.84	1,768.54	15.46%	37.77%	8,864,132	5,816.23	1,524.03	19.3%	11.9%	7,428,680	5,844.61	1,271.03	(6.2%)	(1.7%)
	College Place	4,094,031	1,492.38	2,743.29	26.30%	43.79%	3,241,610	1,455.86	2,226.59	13.8%	8.4%	2,847,299	1,344.13	2,118.32	(4.8%)	12.4%
	Touchet	482,527	216.62	2,227.53	6.10%	27.54%	454,767	206.21	2,205.36	20.2%	20.1%	378,327	208.30	1,816.26	(0.1%)	117.8%
	Columbia (Walla Walla)	1,466,372	763.37	1,920.92	(6.21%)	44.36%	1,563,477	761.96	2,051.92	53.9%	76.0%	1,015,753	775.02	1,310.61	14.3%	13.8%
	Waitsburg	892,697	279.96	3,188.66	6.78%	36.19%	836,020	278.93	2,997.24	27.5%	33.2%	655,500	299.92	2,185.58	4.4%	0.7%
	Prescott	1,784,867	263.94	6,762.40	62.65%	81.00%	1,097,372	256.07	4,285.44	11.3%	(12.1%)	986,135	276.87	3,561.73	(21.0%)	(3.9%)
	Willow Charter	225,667	93.81	2,405.57	-	-	-	-	-	-	-	-	-	-	-	-
	County Total	**19,484,614**	**8,911.22**	**2,186.53**	**19.36%**	**43.61%**	**16,323,917**	**8,792.66**	**1,856.54**	**20.3%**	**14.3%**	**13,567,891**	**8,767.55**	**1,547.51**	**(5.0%)**	**4.1%**
Whatcom Co.																
	Bellingham	17,541,871	11,838.91	1,481.71	85.95%	84.76%	9,433,617	11,669.43	808.40	(0.6%)	18.3%	9,494,311	11,448.62	829.30	19.1%	41.9%
	Ferndale	13,548,983	4,784.54	2,831.83	18.27%	46.22%	11,455,556	4,803.43	2,384.87	23.6%	64.6%	9,266,410	4,792.55	1,933.50	33.1%	53.6%
	Blaine	2,692,773	2,295.90	1,172.86	42.77%	2.81%	1,886,155	2,255.04	836.42	(28.0%)	(22.3%)	2,619,121	2,248.99	1,164.58	7.8%	(6.6%)
	Lynden	4,970,811	3,459.49	1,436.86	54.75%	39.50%	3,212,170	3,293.46	975.32	(9.9%)	10.9%	3,563,403	3,239.78	1,099.89	23.0%	72.0%
	Meridian	2,632,849	1,772.11	1,485.71	44.29%	44.29%	1,824,711	1,783.05	1,023.36	(0.0%)	(15.2%)	1,824,726	1,734.14	1,052.24	(15.2%)	4.4%
	Nooksack Valley	3,499,645	1,859.99	1,881.54	89.61%	30.36%	1,845,734	1,791.14	1,030.48	(31.2%)	(34.5%)	2,684,588	1,720.72	1,560.15	(4.8%)	18.5%
	Mount Baker	3,150,294	1,882.48	1,673.48	26.94%	154.13%	2,481,755	1,849.45	1,341.89	100.2%	72.1%	1,239,617	1,892.55	655.00	(14.0%)	10.3%
	Lummi Tribal	-	385.92	-	-	-	-	367.76	-	-	-	-	335.33	-	-	-
	County Total	**48,037,225**	**28,279.34**	**1,698.67**	**49.46%**	**56.51%**	**32,139,697**	**27,812.76**	**1,155.57**	**4.7%**	**20.5%**	**30,692,177**	**27,412.68**	**1,119.63**	**15.1%**	**34.8%**
Whitman Co.																
	Lacrosse	910,109	68.46	13,294.03	15.03%	33.48%	791,179	63.30	12,498.88	16.0%	13.9%	681,822	59.17	11,523.10	(1.8%)	(4.5%)
	Lamont	121,572	35.00	3,473.49	42.53%	31.41%	85,294	38.60	2,209.69	(7.8%)	(11.4%)	92,516	29.90	3,094.17	(3.9%)	47.7%
	Tekoa	509,139	200.80	2,535.55	(20.10%)	10.72%	637,198	198.71	3,206.67	38.6%	51.7%	459,833	198.44	2,317.24	9.4%	36.8%
	Pullman	7,224,631	2,879.92	2,508.62	3.33%	51.48%	6,991,568	2,923.59	2,391.43	46.6%	113.2%	4,769,208	2,869.46	1,662.06	45.4%	141.3%
	Colfax	1,310,994	554.74	2,363.26	0.47%	26.48%	1,304,808	583.81	2,234.99	25.9%	33.1%	1,036,489	591.74	1,751.60	5.7%	19.0%
	Palouse	697,340	184.70	3,775.53	14.63%	10.36%	608,328	185.43	3,280.64	(3.7%)	12.5%	631,905	190.74	3,312.91	16.8%	89.4%
	Garfield	1,207,662	124.99	9,662.07	37.37%	62.07%	879,131	115.70	7,598.36	18.0%	7.5%	745,166	109.20	6,823.86	(8.9%)	(6.6%)
	Steptoe	279,824	48.97	5,714.19	26.53%	43.34%	221,153	43.87	5,041.11	13.3%	19.7%	195,222	33.74	5,786.07	5.7%	4.9%
	Colton	1,398,522	180.57	7,745.04	32.31%	64.71%	1,057,007	157.14	6,726.53	24.5%	31.9%	849,068	147.42	5,759.52	6.0%	(14.2%)
	Endicott	750,074	86.39	8,682.42	13.39%	13.27%	661,486	91.23	7,250.75	(0.1%)	(0.1%)	662,202	90.76	7,296.19	0.1%	12.8%
	Rosalia	618,961	188.46	3,284.31	3.02%	23.27%	600,816	173.34	3,466.11	19.7%	18.1%	502,136	176.89	2,838.69	(1.3%)	5.4%
	St. John	736,665	152.13	4,842.34	7.03%	13.18%	688,258	156.80	4,389.40	5.7%	(0.9%)	650,881	161.52	4,029.73	(6.3%)	5.4%
	Oakesdale	474,996	125.61	3,781.52	10.56%	32.32%	429,645	118.24	3,633.67	19.7%	62.1%	358,983	114.24	3,142.36	35.4%	106.9%
	County Total	**16,240,490**	**4,830.74**	**3,361.91**	**8.59%**	**39.58%**	**14,955,871**	**4,849.76**	**3,083.84**	**28.5%**	**50.4%**	**11,635,431**	**4,773.22**	**2,437.65**	**17.0%**	**43.3%**

Washington State School Districts, Charter and Tribal Schools
General Fund Total Fund Balance Per Pupil and Percent of Change
Three-Year Analysis by County

		FY 2018–19					FY 2017–2018					FY 2016–2017				
County	District	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 18–19 & 17–18	% Change Between 18–19 & 16–17	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 17–18 & 16–17	% Change Between 17–18 & 15–16	Total Fund Balance	Total Enrollment	Total Fund Balance Per Pupil	% Change Between 16–17 & 15–16	% Change Between 16–17 & 14–15
State Total		**2,029,073,177**	**1,117,394.73**	**1,815.90**	**25.33%**	**30.07%**	**1,619,038,585**	**1,112,719.23**	**1,455.03**	**3.8%**	**10.7%**	**1,560,043,494**	**1,099,227.62**	**1,419.22**	**6.6%**	**26.0%**
Yakima Co.																
	Union Gap	3,283,281	637.31	5,151.78	34.98%	25.67%	2,432,452	613.91	3,962.23	(6.9%)	(41.6%)	2,612,623	640.70	4,077.76	(37.3%)	(23.7%)
	Naches Valley	1,903,528	1,267.70	1,501.56	16.25%	29.39%	1,637,490	1,300.97	1,258.67	11.3%	4.1%	1,471,163	1,325.16	1,110.18	(6.5%)	2.5%
	Yakima	23,732,885	16,545.24	1,434.42	26.64%	(2.42%)	18,739,775	16,589.51	1,129.62	(23.0%)	(23.8%)	24,322,498	16,470.17	1,476.76	(1.1%)	53.5%
	East Valley (Yakima)	6,055,286	3,260.89	1,856.94	19.00%	46.96%	5,088,399	3,233.82	1,573.49	23.5%	19.8%	4,120,237	3,199.63	1,287.72	(3.0%)	6.2%
	Selah	9,134,497	3,689.42	2,475.86	21.81%	59.20%	7,498,735	3,697.13	2,028.26	30.7%	34.1%	5,737,796	3,618.20	1,585.82	2.6%	18.2%
	Mabton	1,423,784	838.54	1,697.93	1.11%	(34.36%)	1,408,097	884.71	1,591.59	(35.1%)	(33.7%)	2,169,140	904.06	2,399.33	2.2%	16.4%
	Grandview	9,026,925	3,655.59	2,469.35	28.75%	17.61%	7,011,005	3,737.02	1,876.10	(8.7%)	(6.1%)	7,675,487	3,733.27	2,055.97	2.9%	18.6%
	Sunnyside	17,043,974	6,788.65	2,510.66	(0.62%)	0.47%	17,150,526	6,835.33	2,509.10	1.1%	24.1%	16,964,439	6,788.75	2,498.90	22.7%	60.4%
	Toppenish	7,336,832	4,260.38	1,722.11	33.62%	25.18%	5,490,620	4,268.41	1,286.34	(6.3%)	(22.6%)	5,860,967	4,288.66	1,366.62	(17.4%)	(8.8%)
	Highland	1,931,484	1,143.83	1,688.61	5.07%	21.17%	1,838,286	1,140.38	1,611.99	15.3%	(5.0%)	1,593,990	1,167.96	1,364.76	(17.6%)	1.9%
	Granger	2,180,882	1,476.72	1,476.84	16.16%	(14.85%)	1,877,437	1,455.32	1,290.05	(26.7%)	(12.0%)	2,561,267	1,500.12	1,707.37	20.1%	65.5%
	Zillah	3,675,666	1,304.99	2,816.62	3.33%	3.43%	3,557,322	1,301.44	2,733.37	0.1%	16.0%	3,553,916	1,319.39	2,693.61	15.9%	14.8%
	Wapato	10,236,698	3,418.88	2,994.17	26.55%	67.59%	8,089,151	3,403.10	2,376.99	32.4%	91.6%	6,108,065	3,368.03	1,813.54	44.7%	80.2%
	West Valley (Yakima)	11,709,047	5,392.97	2,171.17	18.09%	39.32%	9,915,493	5,376.34	1,844.28	18.0%	31.0%	8,404,254	5,244.02	1,602.64	11.0%	29.8%
	Mount Adams	1,975,390	904.85	2,183.11	16.13%	(33.05%)	1,700,986	915.96	1,857.05	(42.4%)	(38.5%)	2,950,736	937.21	3,148.43	6.8%	10.7%
	County Total	**110,650,159**	**54,585.96**	**2,027.08**	**18.42%**	**15.13%**	**93,435,772**	**54,753.35**	**1,706.49**	**(2.8%)**	**1.2%**	**96,106,576**	**54,505.33**	**1,763.25**	**4.1%**	**30.7%**

Washington State School Districts, Charter and Tribal Schools
Percent and Per Pupil of General Fund Restricted and Unrestricted Fund Balances to Total Fund Balance by Enrollment Groups
Fiscal Year 2018–19

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
State Total	**1,117,394.73**	**76,234,231**	**3.8%**	**68.22**	**169,051,221**	**8.3%**	**151.29**	**93,143,904**	**485,316,851**	**1,205,326,970**	**87.9%**	**1,596.38**	**2,029,073,177**
20,000 and over													
Seattle	54,537.28	1,249,708	0.8%	22.91	9,164,297	6.0%	168.04	27,600,000	107,460,868	7,256,393	93.2%	2,609.54	152,731,266
Spokane	30,917.26	4,334,058	11.9%	140.18	9,931,056	27.2%	321.21	0	842,712	21,401,658	60.9%	719.48	36,509,484
Lake Washington	30,811.61	3,429,826	4.3%	111.32	6,576,682	8.2%	213.45	0	0	70,021,852	87.5%	2,272.58	80,028,360
Tacoma	28,929.01	4,333,231	10.8%	149.79	2,408,792	6.0%	83.27	1,000,000	9,977,651	22,225,633	83.1%	1,147.75	39,945,306
Kent	27,185.03	835,197	2.3%	30.72	6,033,401	16.6%	221.94	0	9,175,767	20,267,912	81.1%	1,083.08	36,312,276
Evergreen (Clark)	25,860.80	2,501,010	10.8%	96.71	3,154,703	13.6%	121.99	0	500,000	16,990,848	75.6%	676.35	23,146,560
Puyallup	23,262.53	2,058,145	3.9%	88.47	1,836,800	3.5%	78.96	27,683,978	2,983,822	18,234,942	92.6%	2,102.21	52,797,687
Northshore	23,253.67	2,038,450	5.5%	87.66	2,870,622	7.8%	123.45	0	14,375,631	17,599,543	86.7%	1,375.06	36,884,245
Vancouver	23,221.84	1,489,299	4.2%	64.13	5,765,017	16.2%	248.26	0	20,411,220	7,878,675	79.6%	1,218.25	35,544,211
Federal Way	22,705.83	2,686,725	10.1%	118.33	241,442	0.9%	10.63	0	1,150,370	22,580,711	89.0%	1,045.15	26,659,248
Edmonds	21,104.97	1,240,806	5.9%	58.79	4,516,027	21.5%	213.98	0	6,955,017	8,325,230	72.6%	724.01	21,037,080
Issaquah	20,889.67	4,468,321	9.3%	213.90	2,295,694	4.8%	109.90	1,108,220	20,300,000	19,667,731	85.9%	1,966.33	47,839,966
Bellevue	20,858.42	3,877,813	9.7%	185.91	663,731	1.7%	31.82	0	13,962,903	21,442,755	88.6%	1,697.43	39,947,201
Everett	20,504.54	2,102,950	6.4%	102.56	6,309,231	19.1%	307.70	352,000	532,278	23,786,591	74.6%	1,203.19	33,083,051
Bethel	20,260.18	1,806,821	2.6%	89.18	11,878,210	17.1%	586.28	17,347,034	19,256,047	18,991,232	80.2%	2,744.02	69,279,343
15	**394,302.64**	**38,452,359**	**5.3%**	97.52	**73,645,704**	**10.1%**	**186.77**	**75,091,231**	**227,884,286**	**316,671,705**	**84.7%**	**1,571.50**	**731,745,285**
10,000–19,999													
Kennewick	19,063.54	458,094	1.4%	24.03	3,365,296	10.6%	176.53	0	19,338,355	8,700,000	88.0%	1,470.78	31,861,744
Highline	18,974.71	227,131	0.8%	11.97	6,006,249	21.4%	316.54	0	12,978,000	8,881,345	77.8%	1,152.03	28,092,726
Pasco	18,405.61	317,649	1.2%	17.26	2,007,122	7.3%	109.05	0	9,182,723	15,931,206	91.5%	1,364.47	27,438,700
Auburn	17,035.97	933,969	2.5%	54.82	6,864,245	18.0%	402.93	0	8,000,000	22,232,578	79.5%	1,774.63	38,030,792
Yakima	16,545.24	173,630	0.7%	10.49	5,763,633	24.3%	348.36	140,920	2,151,158	15,503,544	75.0%	1,075.57	23,732,885
Mukilteo	16,067.51	142,673	0.3%	8.88	2,078,093	4.9%	129.34	0	21,380,139	18,854,772	94.8%	2,504.12	42,455,677
Renton	16,033.93	1,387,988	4.8%	86.57	2,203,236	7.7%	137.41	0	12,871,594	12,286,955	87.5%	1,569.08	28,749,772
North Thurston	15,236.10	2,521,323	15.6%	165.48	828,375	5.1%	54.37	0	0	12,794,054	79.3%	839.72	16,143,751
Central Valley	14,350.10	987,801	7.8%	68.84	315,904	2.5%	22.01	0	7,459,252	3,892,664	89.7%	791.07	12,655,621
Richland	13,751.10	415,315	4.4%	30.20	225,131	2.4%	16.37	0	1,006,783	7,834,197	93.2%	642.93	9,481,426
Battle Ground	13,117.24	2,245,230	8.6%	171.17	1,706,093	6.5%	130.06	0	12,384,252	9,812,781	84.9%	1,692.20	26,148,355
Clover Park	13,063.68	251,532	0.9%	19.25	819,846	3.0%	62.76	0	2,935,834	23,036,083	96.0%	1,988.10	27,043,296
Bellingham	11,838.91	785,947	4.5%	66.39	1,086,978	6.2%	91.81	0	781,358	14,887,588	89.3%	1,323.51	17,541,871
Central Kitsap	11,557.85	1,067,942	8.6%	92.40	564,182	4.5%	48.81	0	3,774,277	7,083,000	86.9%	939.39	12,489,401
Marysville	10,833.71	621,803	3.0%	57.40	1,588,608	7.6%	146.64	32,000	100,885	18,561,107	89.4%	1,725.54	20,904,403
Mead	10,685.08	663,196	8.7%	62.07	1,321,288	17.4%	123.66	0	2,820,277	2,789,333	73.9%	524.99	7,594,094
Olympia	10,131.26	166,920	1.9%	16.48	554,691	6.4%	54.75	428,504	1,509,315	6,032,826	91.7%	786.74	8,692,256
17	**246,691.54**	**13,368,143**	**3.5%**	**54.19**	**37,298,969**	**9.8%**	**151.20**	**601,424**	**118,674,203**	**209,114,033**	**86.6%**	**1,331.18**	**379,056,771**
5,000–9,999													
Snohomish	9,934.50	705,102	5.0%	70.98	1,139,296	8.1%	114.68	0	4,995,496	7,283,070	86.9%	1,235.95	14,122,964
South Kitsap	9,917.93	967,702	5.5%	97.57	1,214,921	6.9%	122.50	0	9,080,154	6,311,160	87.6%	1,551.87	17,573,938
Sumner	9,810.32	939,428	9.7%	95.76	512,136	5.3%	52.20	0	2,219,296	6,057,824	85.1%	843.72	9,728,684
Shoreline	9,750.65	669,238	4.3%	68.64	1,022,476	6.6%	104.86	(438,244)	2,260,490	12,041,241	89.1%	1,421.80	15,555,201
Peninsula	9,291.22	1,855,493	13.7%	199.70	738,551	5.4%	79.49	0	1,999,798	8,998,888	80.9%	1,183.77	13,592,730
Lake Stevens	9,107.97	359,064	2.3%	39.42	1,196,552	7.7%	131.37	0	4,739,843	9,314,752	90.0%	1,543.11	15,610,211

Washington State School Districts, Charter and Tribal Schools
Percent and Per Pupil of General Fund Restricted and Unrestricted Fund Balances to Total Fund Balance by Enrollment Groups
Fiscal Year 2018–19

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
State Total	**1,117,394.73**	**76,234,231**	**3.8%**	**68.22**	**169,051,221**	**8.3%**	**151.29**	**93,143,904**	**485,316,851**	**1,205,326,970**	**87.9%**	**1,596.38**	**2,029,073,177**
5,000–9,999 (cont.)													
Tahoma	8,826.91	0	0.0%	0.00	796,215	2.4%	90.20	0	0	31,709,557	97.6%	3,592.37	32,505,773
Moses Lake	8,812.49	68,795	0.5%	7.81	1,360,336	9.6%	154.36	0	541,060	12,142,671	89.9%	1,439.29	14,112,862
Franklin Pierce	8,034.37	25,650	0.1%	3.19	4,027,228	19.6%	501.25	0	10,394,899	6,108,129	80.3%	2,054.05	20,555,907
Wenatchee	7,827.72	48,770	0.5%	6.23	685,682	7.0%	87.60	0	736,675	8,257,195	92.5%	1,148.98	9,728,322
Camas	7,344.68	144,872	1.1%	19.72	447,343	3.4%	60.91	0	652,777	11,816,425	95.5%	1,697.72	13,061,418
Snoqualmie Valley	7,154.63	670,891	5.2%	93.77	1,427,070	11.1%	199.46	0	9,700,000	1,034,296	83.7%	1,500.33	12,832,257
Mt Vernon	6,965.20	193,503	2.2%	27.78	1,141,586	13.0%	163.90	0	1,421,420	6,047,638	84.8%	1,072.34	8,804,147
Tumwater	6,903.92	1,174,787	14.0%	170.16	1,148,330	13.7%	166.33	0	250,000	5,801,142	72.3%	876.48	8,374,260
Sunnyside	6,788.65	12,260	0.1%	1.81	3,469,934	20.4%	511.14	0	621,236	12,940,544	79.6%	1,997.71	17,043,974
Monroe	6,712.80	172,148	1.7%	25.64	86,316	0.8%	12.86	0	3,601,174	6,513,027	97.5%	1,506.70	10,372,665
Longview	6,707.92	679,999	7.5%	101.37	302,538	3.3%	45.10	0	1,481,233	6,631,588	89.2%	1,209.44	9,095,357
Eastmont	6,188.21	23,958	0.1%	3.87	714,394	4.4%	115.44	0	4,859,961	10,793,727	95.5%	2,529.60	16,392,040
Oak Harbor	6,019.25	156,019	2.6%	25.92	446,113	7.5%	74.11	0	1,384,423	3,973,412	89.9%	890.12	5,959,966
North Kitsap	5,973.34	362,424	3.6%	60.67	381,928	3.8%	63.94	1,500,000	403,468	7,368,004	92.6%	1,552.14	10,015,824
Walla Walla	5,786.84	277,629	2.7%	47.98	404,462	4.0%	69.89	6,836,994	846,422	1,868,770	93.3%	1,650.67	10,234,277
University Place	5,766.75	419,022	4.0%	72.66	1,239,459	12.0%	214.93	1,500,000	0	7,192,259	84.0%	1,507.31	10,350,740
Yelm	5,735.49	1,119,365	11.9%	195.16	965,863	10.3%	168.40	0	8,000	7,286,620	77.8%	1,271.84	9,379,849
Arlington	5,680.96	42,386	0.3%	7.46	242,936	2.0%	42.76	0	2,741,868	9,383,373	97.7%	2,134.36	12,410,563
Omak	5,432.10	3,057	0.0%	0.56	199,612	2.6%	36.75	1,485,247	1,032,713	5,093,361	97.4%	1,401.17	7,813,990
West Valley (Yak)	5,392.97	108,921	0.9%	20.20	1,658,737	14.2%	307.57	145,246	375,000	9,421,144	84.9%	1,843.40	11,709,047
Bremerton	5,212.02	320,335	2.6%	61.46	1,138,660	9.4%	218.47	0	3,798,336	6,912,424	88.0%	2,055.01	12,169,755
Kelso	5,105.46	425,728	9.7%	83.39	463,616	10.6%	90.81	0	270,303	3,232,183	79.8%	686.03	4,391,830
Cheney	5,062.06	1,652,439	21.8%	326.44	394,124	5.2%	77.86	130,160	328,970	5,072,087	73.0%	1,092.68	7,577,780
29	**207,247.33**	**13,598,985**	**3.8%**	**1,935.33**	**28,966,415**	**8.0%**	**139.77**	**11,159,403**	**70,745,016**	**236,606,509**	**88.2%**	**1,536.86**	**361,076,327**
3,000–4,999													
Ferndale	4,784.54	147,311	1.1%	30.79	501,017	3.7%	104.72	0	8,538,152	4,362,502	95.2%	2,696.32	13,548,983
Stanwood	4,671.00	70,884	0.9%	15.18	2,531	0.0%	0.54	0	1,698,438	6,161,203	99.1%	1,682.65	7,933,057
Sedro Woolley	4,599.81	18,795	0.3%	4.09	544,194	9.8%	118.31	0	1,128,906	3,867,160	89.9%	1,086.15	5,559,055
Shelton	4,544.64	226,489	8.8%	49.84	1,562,146	60.8%	343.73	0	0	779,898	30.4%	171.61	2,568,534
Othello	4,518.86	849,042	5.8%	187.89	794,136	5.4%	175.74	689,382	0	12,336,620	88.8%	2,882.59	14,669,180
Mercer Island	4,482.27	104,780	1.3%	23.38	248,518	3.2%	55.44	0	0	7,442,019	95.5%	1,660.32	7,795,316
Toppenish	4,260.38	0	0.0%	0.00	620,995	8.5%	145.76	0	375,583	6,340,254	91.5%	1,576.35	7,336,832
East Valley (Spok)	4,117.07	989,352	12.4%	240.30	363,275	4.6%	88.24	0	149,845	6,480,023	83.1%	1,610.34	7,982,496
Enumclaw	4,111.94	338,775	5.1%	82.39	547,000	8.3%	133.03	0	3,850,000	1,876,007	86.6%	1,392.53	6,611,781
White River	3,962.92	65,406	0.5%	16.50	471,183	3.5%	118.90	0	3,699,963	9,091,306	96.0%	3,227.74	13,327,858
Fife	3,840.93	180,677	1.6%	47.04	408,923	3.6%	106.46	0	4,375,600	6,422,932	94.8%	2,811.44	11,388,132
Bainbridge	3,814.94	270,206	6.4%	70.83	337,904	8.0%	88.57	0	150,000	3,447,521	85.5%	943.01	4,205,632
Port Angeles	3,805.39	120,457	2.2%	31.65	375,504	6.8%	98.68	0	0	4,987,551	91.0%	1,310.65	5,483,511
West Valley (Spok)	3,722.86	219,375	4.7%	58.93	228,266	4.9%	61.31	0	0	4,197,985	90.4%	1,127.62	4,645,626
Selah	3,689.42	51,925	0.6%	14.07	471,706	5.2%	127.85	0	536,606	8,074,260	94.3%	2,333.93	9,134,497
Grandview	3,655.59	6,000	0.1%	1.64	192,715	2.1%	52.72	214,695	2,806,893	5,806,622	97.8%	2,414.99	9,026,925
Centralia	3,516.06	224,267	4.0%	63.78	728,576	13.0%	207.21	0	0	4,660,192	83.0%	1,325.40	5,613,035
Burlington Edison	3,509.44	264,321	4.2%	75.32	823,012	13.0%	234.51	0	3,016,643	2,211,718	82.8%	1,489.80	6,315,693

Washington State School Districts, Charter and Tribal Schools
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Fiscal Year 2018–19

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
State Total	**1,117,394.73**	**76,234,231**	**3.8%**	**68.22**	**169,051,221**	**8.3%**	**151.29**	**93,143,904**	**485,316,851**	**1,205,326,970**	**87.9%**	**1,596.38**	**2,029,073,177**
3,000–4,999 (cont.)													
Aberdeen	3,479.42	935,961	37.9%	269.00	984,165	39.9%	282.85	14,070	0	534,520	22.2%	157.67	2,468,716
Lynden	3,459.49	631,890	12.7%	182.65	203,324	4.1%	58.77	0	996,340	3,139,257	83.2%	1,195.44	4,970,811
Riverview	3,420.08	0	0.0%	0.00	7,000	0.1%	2.05	460,334	0	6,872,943	99.9%	2,144.18	7,340,277
Wapato	3,418.88	63,672	0.6%	18.62	619,916	6.1%	181.32	0	1,686,420	7,866,690	93.3%	2,794.22	10,236,698
Ellensburg	3,368.29	12,423	0.2%	3.69	104,586	1.4%	31.05	0	3,737,788	3,473,776	98.4%	2,141.02	7,328,574
Quillayute Valley	3,338.33	87,051	2.0%	26.08	116,441	2.7%	34.88	0	0	4,100,930	95.3%	1,228.44	4,304,422
Steilacoom Hist.	3,295.27	11,577	0.2%	3.51	177,137	3.5%	53.76	0	0	4,889,349	96.3%	1,483.75	5,078,064
East Valley (Yak)	3,260.89	0	0.0%	0.00	309,663	5.1%	94.96	33,583	800,000	4,912,040	94.9%	1,761.98	6,055,286
Ridgefield	3,215.19	246,280	4.7%	76.60	215,131	4.1%	66.91	0	947,870	3,853,364	91.2%	1,493.30	5,262,645
Washougal	3,143.34	56,138	1.0%	17.86	166,649	2.9%	53.02	0	342,856	5,139,822	96.1%	1,744.22	5,705,465
Chehalis	3,122.25	8,573	0.2%	2.75	892,133	21.3%	285.73	0	878,246	2,408,480	78.5%	1,052.68	4,187,432
29	**110,129.49**	**6,201,626**	**3.0%**	**56.31**	**13,017,747**	**6.3%**	**118.20**	**1,412,064**	**39,716,149**	**145,736,944**	**90.7%**	**1,696.78**	**206,084,531**
2,000–2,999													
Quincy	2,998.90	10,443	0.2%	3.48	415,601	6.9%	138.58	0	3,430,000	2,204,471	93.0%	1,878.85	6,060,515
Tukwila	2,887.17	0	0.0%	0.00	0	0.0%	0.00	0	542,771	3,807,623	100.0%	1,506.80	4,350,394
Pullman	2,879.92	11,105	0.2%	3.86	42,060	0.6%	14.60	0	0	7,171,466	99.3%	2,490.16	7,224,631
Sequim	2,825.06	129,362	5.0%	45.79	328,664	12.6%	116.34	0	400,000	1,752,755	82.5%	762.02	2,610,781
Orting	2,761.30	142,499	2.8%	51.61	800,328	15.8%	289.84	0	2,266,497	1,843,859	81.3%	1,488.56	5,053,183
Anacortes	2,753.05	0	0.0%	0.00	32,596	1.2%	11.84	0	0	2,788,592	98.8%	1,012.91	2,821,189
Prosser	2,661.16	131,802	3.5%	49.53	361,872	9.6%	135.98	0	0	3,262,228	86.9%	1,225.87	3,755,902
Clarkston	2,652.84	0	0.0%	0.00	8,554	0.5%	3.22	0	0	1,849,699	99.5%	697.25	1,858,253
Ephrata	2,599.06	127,993	1.7%	49.25	818,222	10.9%	314.81	0	501,565	6,067,584	87.4%	2,527.51	7,515,364
Deer Park	2,557.99	324,903	8.1%	127.02	449,242	11.2%	175.62	253,578	688,178	2,293,807	80.7%	1,264.88	4,009,708
Woodland	2,502.36	264,308	9.8%	105.62	239,071	8.9%	95.54	0	114,937	2,077,619	81.3%	876.20	2,695,935
Lakewood	2,464.09	5,151	0.1%	2.09	533,447	7.0%	216.49	0	883,718	6,152,011	92.9%	2,855.30	7,574,326
Wahluke	2,432.02	13,201	0.4%	5.43	555,084	15.3%	228.24	0	0	3,058,480	84.3%	1,257.59	3,626,765
North Mason	2,322.21	517,855	23.7%	223.00	124,225	5.7%	53.49	0	0	1,546,053	70.7%	665.77	2,188,133
Rochester	2,311.78	0	0.0%	0.00	301,237	6.7%	130.31	0	943,759	3,267,176	93.3%	1,821.51	4,512,171
Blaine	2,295.90	67,286	2.5%	29.31	23,471	0.9%	10.22	0	0	2,602,016	96.6%	1,133.33	2,692,773
North Franklin	2,133.73	0	0.0%	0.00	883,857	26.3%	414.23	10,686	600,000	1,865,066	73.7%	1,160.29	3,359,608
Granite Falls	2,012.06	118,683	73.4%	58.99	57,000	35.3%	28.33	0	0	(13,996)	-8.7%	-6.96	161,687
18	**46,050.60**	**1,864,592**	**2.6%**	**40.49**	**5,974,532**	**8.3%**	**129.74**	**264,264**	**10,371,424**	**53,596,506**	**89.1%**	**1,394.82**	**72,071,318**
1,000–1,999													
Hockinson	1,967.29	221,142	7.6%	112.41	103,228	3.5%	52.47	0	1,341,405	1,248,170	88.9%	1,316.32	2,913,946
Eatonville	1,938.49	0	0.0%	0.00	60,809	2.1%	31.37	0	145,885	2,727,329	97.9%	1,482.19	2,934,024
Sultan	1,912.72	0	0.0%	0.00	501,287	14.5%	262.08	0	0	2,955,482	85.5%	1,545.17	3,456,769
Mount Baker	1,882.48	133,445	4.2%	70.89	279,361	8.9%	148.40	0	0	2,737,488	86.9%	1,454.19	3,150,294
Medical Lake	1,881.02	82,450	2.7%	43.83	54,841	1.8%	29.16	0	0	2,866,379	95.4%	1,523.84	3,003,670
Nooksack Valley	1,859.99	43,768	1.3%	23.53	118,294	3.4%	63.60	0	0	3,337,583	95.4%	1,794.41	3,499,645
Colville	1,848.43	2,432	0.2%	1.32	132,797	10.4%	71.84	0	200,000	940,596	89.4%	617.06	1,275,825
Meridian	1,772.11	0	0.0%	0.00	183,136	7.0%	103.34	20,000	962,877	1,466,836	93.0%	1,382.37	2,632,849
Royal	1,751.55	0	0.0%	0.00	0	0.0%	0.00	0	700,000	2,636,248	100.0%	1,904.74	3,336,248
Mary M Knight	1,722.28	0	0.0%	0.00	39,400	2.8%	22.88	0	600	1,350,159	97.2%	784.29	1,390,159

Washington State School Districts, Charter and Tribal Schools
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District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
State Total	**1,117,394.73**	**76,234,231**	**3.8%**	**68.22**	**169,051,221**	**8.3%**	**151.29**	**93,143,904**	**485,316,851**	**1,205,326,970**	**87.9%**	**1,596.38**	**2,029,073,177**
1,000–1,999 (cont.)													
Hoquiam	1,692.14	0	0.0%	0.00	243,939	4.7%	144.16	0	154,550	4,785,740	95.3%	2,919.55	5,184,229
Lacenter	1,673.64	106,328	3.7%	63.53	9,194	0.3%	5.49	0	0	2,756,630	96.0%	1,647.09	2,872,152
Cashmere	1,621.03	2,930	0.1%	1.81	148,917	6.1%	91.87	0	74,991	2,213,279	93.8%	1,411.61	2,440,117
Elma	1,535.85	52,676	1.0%	34.30	300,720	5.5%	195.80	0	0	5,150,924	93.6%	3,353.79	5,504,320
Vashon Island	1,534.95	4,142	0.3%	2.70	0	0.0%	0.00	70,000	17,994	1,492,236	99.7%	1,029.50	1,584,372
Dieringer	1,507.90	76,610	2.3%	50.81	0	0.0%	0.00	0	278,441	2,926,633	97.7%	2,125.52	3,281,685
College Place	1,492.38	0	0.0%	0.00	16,246	0.4%	10.89	100,000	0	3,977,785	99.6%	2,732.40	4,094,031
Granger	1,476.72	0	0.0%	0.00	258,718	11.9%	175.20	0	96,878	1,825,287	88.1%	1,301.64	2,180,882
Montesano	1,428.94	0	0.0%	0.00	65,769	3.5%	46.03	0	0	1,786,940	96.5%	1,250.54	1,852,709
Lake Chelan	1,419.34	6,218	0.3%	4.38	44,917	1.8%	31.65	0	0	2,381,752	97.9%	1,678.07	2,432,888
Castle Rock	1,415.94	10,502	0.4%	7.42	122,478	4.9%	86.50	0	252,660	2,102,589	94.7%	1,663.38	2,488,230
Nine Mile Falls	1,412.09	52,266	3.3%	37.01	198,425	12.3%	140.52	0	602,245	754,118	84.4%	960.54	1,607,055
Kiona Benton	1,406.60	18,083	1.0%	12.86	200,594	11.5%	142.61	0	0	1,518,877	87.4%	1,079.82	1,737,555
Riverside	1,405.94	0	0.0%	0.00	45,020	1.8%	32.02	0	438,712	2,026,357	98.2%	1,753.32	2,510,090
Cascade	1,322.47	1,200	0.2%	0.91	0	0.0%	0.00	0	0	730,613	99.8%	552.46	731,813
South Whidbey	1,318.30	0	0.0%	0.00	0	0.0%	0.00	0	0	2,295,261	100.0%	1,741.08	2,295,261
Zillah	1,304.99	8,611	0.2%	6.60	0	0.0%	0.00	0	0	3,667,054	99.8%	2,810.02	3,675,666
Tenino	1,297.89	0	0.0%	0.00	43,811	2.8%	33.76	100,000	4,400	1,398,043	97.2%	1,157.60	1,546,254
White Salmon	1,268.49	144,963	5.4%	114.28	41,044	1.5%	32.36	0	109,695	2,375,001	93.0%	1,958.78	2,670,702
Naches Valley	1,267.70	96,033	5.0%	75.75	120,455	6.3%	95.02	49,388	364,636	1,273,016	88.6%	1,330.79	1,903,528
Port Townsend	1,209.63	26,447	1.3%	21.86	78,940	3.9%	65.26	0	139,962	1,784,340	94.8%	1,590.82	2,029,689
Highland	1,143.83	0	0.0%	0.00	75,605	3.9%	66.10	0	40,000	1,815,879	96.1%	1,622.51	1,931,484
Okanogan	1,140.78	9,122	0.3%	8.00	186,237	5.8%	163.25	0	0	2,995,668	93.9%	2,625.98	3,191,027
Tonasket	1,135.23	1,769	0.1%	1.56	201,292	12.7%	177.31	0	0	1,387,566	87.2%	1,222.28	1,590,627
Newport	1,134.19	16,627	0.7%	14.66	106,610	4.4%	94.00	5,749	42,111	2,249,080	94.9%	2,025.18	2,420,177
Kettle Falls	1,026.92	2,374	0.2%	2.31	112,662	8.0%	109.71	36,191	0	1,261,806	91.9%	1,263.97	1,413,033
Ocean Beach	1,025.88	96,772	5.5%	94.33	159,131	9.1%	155.12	0	0	1,490,519	85.3%	1,452.92	1,746,421
Kalama	1,020.73	78,353	2.6%	76.76	0	0.0%	0.00	23,357	0	2,940,875	97.4%	2,904.03	3,042,585
38	**56,176.85**	**1,295,265**	**1.3%**	**23.06**	**4,253,879**	**4.4%**	**75.72**	**404,684**	**5,968,043**	**85,630,138**	**94.3%**	**1,637.74**	**97,552,009**
500–999													
Coupeville	986.89	48,568	17.6%	49.21	4,265	1.5%	4.32	0	0	223,460	80.9%	226.43	276,292
Brewster	981.42	52,685	1.2%	53.68	95,144	2.2%	96.95	2,000,000	0	2,131,676	96.5%	4,209.90	4,279,506
Goldendale	942.34	4,542	0.4%	4.82	0	0.0%	0.00	34,760	0	1,163,848	99.6%	1,271.95	1,203,150
Valley	934.82	213,383	12.8%	228.26	47,065	2.8%	50.35	52,000	499,029	851,240	84.3%	1,500.04	1,662,717
Warden	930.83	0	0.0%	0.00	142,246	5.1%	152.82	0	567,885	2,059,272	94.9%	2,822.38	2,769,404
Stevenson-Carson	906.44	60,246	2.7%	66.46	77,248	3.5%	85.22	0	204,000	1,858,192	93.7%	2,275.04	2,199,685
Mount Adams	904.85	0	0.0%	0.00	2,996	0.2%	3.31	0	0	1,972,393	99.8%	2,179.80	1,975,390
Freeman	902.26	3,193	0.4%	3.54	37,305	4.2%	41.35	29,126	0	817,494	95.4%	938.33	887,118
Cle Elum-Roslyn	883.70	7,394	0.3%	8.37	0	0.0%	0.00	0	0	2,438,508	99.7%	2,759.43	2,445,901
Finley	882.44	8,488	1.1%	9.62	108,493	13.5%	122.95	0	41,352	645,182	85.4%	778.00	803,515
Rainier	870.35	0	0.0%	0.00	1,000	0.0%	1.15	0	520,621	1,598,583	100.0%	2,434.89	2,120,204
Bridgeport	850.04	90,116	9.7%	106.01	0	0.0%	0.00	0	0	836,367	90.3%	983.91	926,483
Chimacum	847.56	5,000	0.2%	5.90	45,291	1.9%	53.44	725,000	176,984	1,482,579	97.9%	2,813.44	2,434,853

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								Committed	Assigned	Unassigned			
State Total	**1,117,394.73**	**76,234,231**	**3.8%**	**68.22**	**169,051,221**	**8.3%**	**151.29**	**93,143,904**	**485,316,851**	**1,205,326,970**	**87.9%**	**1,596.38**	**2,029,073,177**
500–999 (cont.)													
Mabton	838.54	0	0.0%	0.00	175,914	12.4%	209.79	0	68,678	1,179,192	87.6%	1,488.15	1,423,784
Napavine	830.29	0	0.0%	0.00	105,862	4.9%	127.50	0	0	2,033,517	95.1%	2,449.17	2,139,379
Toledo	821.45	0	0.0%	0.00	9,918	1.2%	12.07	0	11,216	831,920	98.8%	1,026.40	853,054
Orcas	818.83	90,566	3.9%	110.60	37,598	1.6%	45.92	0	0	2,165,906	94.4%	2,645.12	2,294,070
Onalaska	817.56	0	0.0%	0.00	164,161	9.4%	200.79	138,293	0	1,449,823	90.6%	1,942.51	1,752,277
Chewelah	806.03	20,905	2.1%	25.94	88,732	9.1%	110.09	0	0	865,328	88.8%	1,073.57	974,965
San Juan	783.60	9,627	0.8%	12.29	49,412	4.3%	63.06	0	90,103	994,884	94.8%	1,384.62	1,144,025
Pioneer	770.96	0	0.0%	0.00	107,767	3.6%	139.78	0	29,569	2,861,232	96.4%	3,749.61	2,998,567
Columbia (Walla)	763.37	0	0.0%	0.00	151,031	10.3%	197.85	0	0	1,315,341	89.7%	1,723.07	1,466,372
Grand Coulee Dam	739.84	10,200	0.7%	13.79	77,719	5.0%	105.05	0	0	1,463,394	94.3%	1,977.99	1,551,314
Winlock	727.82	0	0.0%	0.00	98,806	8.4%	135.76	0	0	1,081,958	91.6%	1,486.57	1,180,764
North Beach	713.26	0	0.0%	0.00	193,607	9.3%	271.44	0	2,500	1,881,790	90.7%	2,641.80	2,077,897
Kittitas	691.05	0	0.0%	0.00	2,482	0.3%	3.59	0	0	766,467	99.7%	1,109.13	768,949
Methow Valley	690.76	26,879	2.5%	38.91	105,278	10.0%	152.41	0	68,423	853,855	87.5%	1,335.16	1,054,435
Toutle Lake	679.28	0	0.0%	0.00	92,553	4.8%	136.25	0	0	1,820,097	95.2%	2,679.45	1,912,650
Asotin-Anatone	650.36	0	0.0%	0.00	62,622	3.1%	96.29	0	0	1,939,253	96.9%	2,981.81	2,001,875
Griffin	646.83	0	0.0%	0.00	69,613	2.4%	107.62	0	669,872	2,158,371	97.6%	4,372.47	2,897,856
Union Gap	637.31	0	0.0%	0.00	210,327	6.4%	330.02	175,333	0	2,897,621	93.6%	4,821.76	3,283,281
Adna	634.19	0	0.0%	0.00	44,936	2.2%	70.86	0	101,898	1,878,948	97.8%	3,123.43	2,025,782
Ocosta	632.15	0	0.0%	0.00	313,286	16.0%	495.59	0	501,205	1,149,230	84.0%	2,610.83	1,963,721
Quilcene	615.61	228,995	14.8%	371.98	43,768	2.8%	71.10	0	0	1,276,265	82.4%	2,073.17	1,549,028
Manson	609.95	1,231	0.2%	2.02	1,196	0.2%	1.96	0	0	634,914	99.6%	1,040.93	637,341
Reardan	605.40	0	0.0%	0.00	104,336	5.8%	172.34	40,972	171,911	1,468,925	94.2%	2,778.01	1,786,144
La Conner	602.94	66,451	4.3%	110.21	73,721	4.7%	122.27	0	0	1,422,919	91.0%	2,359.97	1,563,092
Chief Leschi Tribal	599.92	0	0.0%	0.00	0	0.0%	0.00	0	0	0	0.0%	0.00	0
South Bend	585.79	0	0.0%	0.00	23,788	1.6%	40.61	0	63,387	1,442,831	98.4%	2,571.26	1,530,006
Oroville	564.80	5,963	0.4%	10.56	7,616	0.5%	13.48	0	0	1,588,331	99.2%	2,812.20	1,601,909
Davenport	560.34	2,500	0.4%	4.46	21,731	3.1%	38.78	19,788	0	663,161	96.6%	1,218.81	707,180
Colfax	554.74	1,073	0.1%	1.93	81,245	6.2%	146.46	168,000	5,241	1,055,436	93.7%	2,214.87	1,310,994
Raymond	542.71	0	0.0%	0.00	0	0.0%	0.00	0	182,552	1,459,258	100.0%	3,025.21	1,641,810
Mossyrock	537.80	0	0.0%	0.00	25,410	1.3%	47.25	0	39,342	1,893,278	98.7%	3,593.57	1,958,030
Soap Lake	535.32	18,937	1.4%	35.37	67,595	4.9%	126.27	0	58,838	1,222,352	93.7%	2,393.32	1,367,721
Liberty	526.66	1,446	0.1%	2.75	86,037	8.0%	163.36	0	0	992,102	91.9%	1,883.76	1,079,586
Muckleshoot Tribal	523.42	0	0.0%	0.00	0	0.0%	0.00	0	0	493,619	100.0%	943.06	493,619
Concrete	512.33	25,302	1.2%	49.39	111,003	5.2%	216.66	0	170,978	1,822,891	93.6%	3,891.77	2,130,175
Cape Flattery	507.08	193,495	4.1%	381.59	0	0.0%	0.00	0	1,000,000	3,471,447	95.9%	8,818.03	4,664,942
Wahkiakum	505.81	0	0.0%	0.00	76,311	5.7%	150.87	0	64,409	1,192,199	94.3%	2,484.35	1,332,918
50	**36,008.04**	**1,197,184**	**1.4%**	**33.25**	**3,446,433**	**4.0%**	**95.71**	**3,383,272**	**5,309,991**	**71,766,849**	**94.5%**	**2,234.50**	**85,103,729**
100–499													
Pride Prep Charter	490.51	30,576	3.3%	62.34	78,034	8.4%	159.09	0	325,982	492,757	88.3%	1,669.16	927,349
Spokane Int'l Charter	487.90	13,643	1.9%	27.96	0	0.0%	0.00	0	0	708,176	98.1%	1,451.48	721,819
Mary Walker	462.47	1,099	0.5%	2.38	86,063	35.3%	186.09	20,118	70,479	66,356	64.3%	339.38	244,114
Conway	446.13	0	0.0%	0.00	79,890	5.5%	179.07	0	100,000	1,265,705	94.5%	3,061.23	1,445,595

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100–499 (cont.)													
Wellpinit	440.75	7,349	0.2%	16.67	0	0.0%	0.00	10,660	0	3,905,147	99.8%	8,884.42	3,923,156
Darrington	411.40	3,236	0.3%	7.87	88,230	9.3%	214.46	0	125,000	727,708	90.3%	2,072.70	944,174
Naselle Grays Riv	397.61	0	0.0%	0.00	160,380	8.0%	403.36	0	0	1,849,423	92.0%	4,651.35	2,009,803
White Pass	390.98	0	0.0%	0.00	13,385	1.0%	34.24	0	0	1,270,136	99.0%	3,248.60	1,283,522
Lummi Tribal	385.92	0	0.0%	0.00	0	0.0%	0.00	0	0	0	0.0%	0.00	0
Dayton	384.92	0	0.0%	0.00	22,026	4.9%	57.22	0	0	423,795	95.1%	1,100.99	445,821
Summit Sierra Charter	378.38	0	0.0%	0.00	0	0.0%	0.00	0	0	765,395	100.0%	2,022.82	765,395
Willapa Valley	360.05	0	0.0%	0.00	16,522	0.7%	45.89	0	0	2,238,123	99.3%	6,216.15	2,254,645
Ritzville	355.28	0	0.0%	0.00	4,037	1.5%	11.36	0	0	262,548	98.5%	738.99	266,585
Crescent	351.18	91,079	5.0%	259.35	31,096	1.7%	88.55	47,895	550,000	1,110,767	93.3%	4,865.49	1,830,837
Republic	347.38	0	0.0%	0.00	22,743	6.2%	65.47	32,611	0	312,444	93.8%	993.31	367,799
Rainier Prep Charter	333.50	0	0.0%	0.00	0	0.0%	0.00	0	0	2,037,028	100.0%	6,108.03	2,037,028
Pomeroy	331.78	0	0.0%	0.00	35,982	3.4%	108.45	0	0	1,024,270	96.6%	3,087.20	1,060,252
Summit Atlas Charter	330.20	0	0.0%	0.00	0	0.0%	0.00	0	0	402,169	100.0%	1,217.96	402,169
Morton	326.37	0	0.0%	0.00	67,800	8.1%	207.74	0	0	766,377	91.9%	2,348.18	834,177
Entiat	319.31	0	0.0%	0.00	50,015	3.7%	156.63	0	575,000	709,347	96.3%	4,022.26	1,334,362
Pateros	313.83	393	0.1%	1.25	8,555	1.6%	27.26	0	44,175	486,472	98.3%	1,690.87	539,595
Mc Cleary	309.30	0	0.0%	0.00	49,732	7.1%	160.79	0	0	651,755	92.9%	2,107.19	701,486
Hood Canal	302.76	0	0.0%	0.00	230,204	10.4%	760.35	0	1,075	1,972,293	89.6%	6,517.93	2,203,572
Waitsburg	279.96	0	0.0%	0.00	68,030	7.6%	243.00	0	0	824,667	92.4%	2,945.66	892,697
Waterville	277.90	82,264	8.4%	296.02	39,412	4.0%	141.82	0	349,556	505,997	87.5%	3,078.63	977,228
Selkirk	273.87	0	0.0%	0.00	2,659	0.3%	9.71	0	174,135	620,780	99.7%	2,902.53	797,574
Pe Ell	269.16	0	0.0%	0.00	49,030	2.3%	182.16	0	0	2,084,207	97.7%	7,743.37	2,133,236
Prescott	263.94	0	0.0%	0.00	30,523	1.7%	115.64	0	0	1,754,344	98.3%	6,646.75	1,784,867
Odessa	250.99	1,708	0.1%	6.81	66,901	5.7%	266.55	0	125,324	971,040	94.1%	4,368.16	1,164,974
Green Dot:Rainer Valley	250.00	0	0.0%	0.00	0	0.0%	0.00	0	0	0	0.0%	0.00	0
Cusick	247.93	0	0.0%	0.00	2,987	0.3%	12.05	101,491	352,771	732,753	99.7%	4,787.70	1,190,002
Curlew	245.28	0	0.0%	0.00	23,831	2.0%	97.16	0	0	1,152,235	98.0%	4,697.63	1,176,067
Lyle	245.25	0	0.0%	0.00	112,654	13.3%	459.34	0	0	736,575	86.7%	3,003.36	849,228
Wilbur	244.28	0	0.0%	0.00	14,777	2.5%	60.49	16,245	0	562,492	97.5%	2,369.16	593,514
Oakville	239.15	628	0.0%	2.63	68,586	4.8%	286.79	0	600,000	766,911	95.2%	5,715.70	1,436,125
Lopez	234.41	0	0.0%	0.00	38,396	5.0%	163.80	0	0	722,875	95.0%	3,083.81	761,271
Trout Lake	232.41	0	0.0%	0.00	0	0.0%	0.00	0	0	846,437	100.0%	3,642.00	846,437
Northport	228.41	3,728	0.7%	16.32	16,434	3.3%	71.95	13,265	82,387	383,137	96.0%	2,096.18	498,950
Loon Lake	220.40	1,582	0.3%	7.18	3,360	0.6%	15.24	14,478	0	541,015	99.1%	2,520.39	560,434
Grapeview	217.97	0	0.0%	0.00	0	0.0%	0.00	0	0	527,957	100.0%	2,422.15	527,957
Touchet	216.62	0	0.0%	0.00	93,263	19.3%	430.54	0	0	389,264	80.7%	1,796.99	482,527
Inchelium	214.90	0	0.0%	0.00	0	0.0%	0.00	0	423,056	1,209,059	100.0%	7,594.77	1,632,116
Southside	214.50	0	0.0%	0.00	0	0.0%	0.00	0	50,500	1,085,396	100.0%	5,295.55	1,135,896
Coulee/Hartline	206.55	0	0.0%	0.00	0	0.0%	0.00	0	50,000	2,315,025	100.0%	11,450.14	2,365,025
Lind	200.82	0	0.0%	0.00	4,728	0.4%	23.55	16,222	0	1,084,412	99.6%	5,480.70	1,105,362
Tekoa	200.80	1,720	0.3%	8.57	27,595	5.4%	137.42	56,576	21,478	401,770	94.2%	2,389.56	509,139
Thorp	196.62	0	0.0%	0.00	0	0.0%	0.00	0	0	455,967	100.0%	2,319.03	455,967

Washington State School Districts, Charter and Tribal Schools
Percent and Per Pupil of General Fund Restricted and Unrestricted Fund Balances to Total Fund Balance by Enrollment Groups
Fiscal Year 2018–19

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
State Total	**1,117,394.73**	**76,234,231**	**3.8%**	**68.22**	**169,051,221**	**8.3%**	**151.29**	**93,143,904**	**485,316,851**	**1,205,326,970**	**87.9%**	**1,596.38**	**2,029,073,177**
100–499 (cont.)													
Rosalia	188.46	0	0.0%	0.00	16,249	2.6%	86.22	132,295	0	470,417	97.4%	3,198.09	618,961
SOAR Charter	188.00	0	0.0%	0.00	5,541	4.5%	29.47	0	0	118,816	95.5%	632.00	124,357
Summit Olympus Charter	187.88	0	0.0%	0.00	0	0.0%	0.00	0	0	1,097,297	100.0%	5,840.41	1,097,297
Palouse	184.70	326	0.0%	1.76	0	0.0%	0.00	0	0	697,014	100.0%	3,773.77	697,340
Colton	180.57	174	0.0%	0.96	29,892	2.1%	165.54	0	551,328	817,128	97.9%	7,578.54	1,398,522
Quinault	178.21	0	0.0%	0.00	32,213	3.2%	180.76	0	7,635	971,831	96.8%	5,496.13	1,011,679
Carbonado	178.07	0	0.0%	0.00	0	0.0%	0.00	0	0	861,421	100.0%	4,837.54	861,421
Impact Charter	177.50	0	0.0%	0.00	0	0.0%	0.00	0	0	411,709	100.0%	2,319.49	411,709
Orondo	175.60	6,231	0.6%	35.49	44,229	4.2%	251.87	0	130,313	880,239	95.2%	5,754.85	1,061,012
Taholah	173.45	0	0.0%	0.00	7,000	0.6%	40.36	0	0	1,211,375	99.4%	6,984.00	1,218,375
Green Dot Excel Charter	172.00	0	0.0%	0.00	0	0.0%	0.00	0	0	0	0.0%	0.00	0
Green Mountain	160.90	0	0.0%	0.00	19,946	2.8%	123.96	0	0	680,636	97.2%	4,230.18	700,582
Cosmopolis	159.35	0	0.0%	0.00	0	0.0%	0.00	230,815	0	807,587	100.0%	6,516.48	1,038,402
Green Dot Destiny Charter	154.10	0	0.0%	0.00	0	0.0%	0.00	0	0	0	0.0%	0.00	0
St John	152.13	0	0.0%	0.00	33,853	4.6%	222.53	0	0	702,812	95.4%	4,619.81	736,665
Wilson Creek	147.83	0	0.0%	0.00	32,082	4.7%	217.02	0	0	647,952	95.3%	4,383.09	680,034
Nespelem	146.34	7,651	0.6%	52.28	30,700	2.4%	209.78	0	71,495	1,183,856	97.0%	8,578.32	1,293,702
Wishkah Valley	145.80	0	0.0%	0.00	2,606	0.1%	17.87	0	4,500	1,926,586	99.9%	13,244.76	1,933,692
Wa He Lut Tribal	129.40	0	0.0%	0.00	0	0.0%	0.00	0	0	356,996	100.0%	2,758.86	356,996
Columbia (Stev)	127.68	864	0.3%	6.77	51,670	15.8%	404.69	27,589	0	247,185	83.9%	2,152.05	327,308
Oakesdale	125.61	0	0.0%	0.00	1,429	0.3%	11.37	23,279	0	450,288	99.7%	3,770.14	474,996
Garfield	124.99	532	0.0%	4.25	65,136	5.4%	521.13	0	0	1,141,994	94.6%	9,136.68	1,207,662
Harrington	124.24	0	0.0%	0.00	8,707	1.8%	70.08	0	14,040	457,597	98.2%	3,796.18	480,344
Paterson	117.96	0	0.0%	0.00	0	0.0%	0.00	0	0	610,612	100.0%	5,176.43	610,612
Bickleton	117.90	0	0.0%	0.00	0	0.0%	0.00	0	0	1,002,052	100.0%	8,499.17	1,002,052
Easton	106.67	0	0.0%	0.00	0	0.0%	0.00	0	0	594,638	100.0%	5,574.56	594,638
73	**18,355.37**	**254,783**	**0.4%**	**13.88**	**2,089,110**	**3.0%**	**113.81**	**743,538**	**4,800,229**	**62,470,547**	**96.7%**	**3,705.42**	**70,358,207**
Under 100													
Boistfort	98.70	0	0.0%	0.00	388	0.1%	3.94	0	0	327,321	99.9%	3,316.32	327,709
Quileute Tribal	96.93	0	0.0%	0.00	0	0.0%	0.00	0	0	1,632,914	100.0%	16,846.32	1,632,914
Creston	94.16	340	0.1%	3.61	0	0.0%	0.00	33,815	0	559,787	99.9%	6,304.19	593,942
Willow Charter	93.81	0	0.0%	0.00	10,128	4.5%	107.96	0	0	215,539	95.5%	2,297.61	225,667
Mansfield	93.34	0	0.0%	0.00	0	0.0%	0.00	0	0	764,943	100.0%	8,195.23	764,943
Almira	86.78	438	0.0%	5.05	4,932	0.4%	56.83	0	0	1,301,522	99.6%	14,997.95	1,306,892
Klickitat	86.49	0	0.0%	0.00	17,653	1.3%	204.11	0	894,007	439,170	98.7%	15,414.24	1,350,831
Endicott	86.39	0	0.0%	0.00	30,377	4.0%	351.62	0	0	719,698	96.0%	8,330.80	750,074
Centerville	86.10	0	0.0%	0.00	26,918	6.7%	312.64	0	0	376,859	93.3%	4,376.99	403,777
Skamania	82.72	0	0.0%	0.00	0	0.0%	0.00	0	0	367,840	100.0%	4,446.81	367,840
Suquamish Tribal	81.24	0	0.0%	0.00	0	0.0%	0.00	0	0	752,341	100.0%	9,260.72	752,341
Glenwood	79.66	0	0.0%	0.00	10,992	1.0%	137.98	0	0	1,092,795	99.0%	13,718.24	1,103,786
Brinnon	78.97	0	0.0%	0.00	14,965	3.4%	189.50	0	269,619	160,711	96.6%	5,449.29	445,295
Summit Valley	78.90	0	0.0%	0.00	2,597	0.4%	32.92	6,489	0	638,728	99.6%	8,177.65	647,814
Orchard Prairie	78.80	0	0.0%	0.00	13,573	4.0%	172.25	0	0	327,073	96.0%	4,150.68	340,647

Washington State School Districts, Charter and Tribal Schools
Percent and Per Pupil of General Fund Restricted and Unrestricted Fund Balances to Total Fund Balance by Enrollment Groups
Fiscal Year 2018–19

District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
								Committed	Assigned	Unassigned			
State Total	**1,117,394.73**	**76,234,231**	**3.8%**	**68.22**	**169,051,221**	**8.3%**	**151.29**	**93,143,904**	**485,316,851**	**1,205,326,970**	**87.9%**	**1,596.38**	**2,029,073,177**
Under 100													
Sprague	78.50	0	0.0%	0.00	26,858	2.7%	342.14	0	0	973,138	97.3%	12,396.66	999,996
Lacrosse Joint	68.46	0	0.0%	0.00	392	0.0%	5.73	0	0	909,717	100.0%	13,288.29	910,109
Wishram	67.39	0	0.0%	0.00	13,687	2.0%	203.11	0	0	672,054	98.0%	9,972.61	685,741
North River	66.34	0	0.0%	0.00	17,287	4.0%	260.59	0	1,000	418,625	96.0%	6,325.36	436,912
Mount Pleasant	63.50	0	0.0%	0.00	4,354	1.3%	68.57	0	12,692	324,002	98.7%	5,302.27	341,049
Evaline	56.89	0	0.0%	0.00	38	0.0%	0.66	0	600	439,321	100.0%	7,732.84	439,959
Satsop	55.40	0	0.0%	0.00	0	0.0%	0.00	0	525	802,272	100.0%	14,490.93	802,797
Washtucna	54.10	0	0.0%	0.00	2,612	0.2%	48.28	0	0	1,667,017	99.8%	30,813.63	1,669,629
Skykomish	53.89	0	0.0%	0.00	0	0.0%	0.00	0	500,000	621,575	100.0%	20,812.31	1,121,575
Steptoe	48.97	0	0.0%	0.00	45,546	16.3%	930.07	0	0	234,278	83.7%	4,784.11	279,824
Orient	46.50	0	0.0%	0.00	16,823	3.6%	361.79	0	784	455,015	96.4%	9,802.14	472,623
Kahlotus	44.22	0	0.0%	0.00	0	0.0%	0.00	0	0	816,644	100.0%	18,467.75	816,644
Mill A	43.22	0	0.0%	0.00	0	0.0%	0.00	0	0	827,208	100.0%	19,139.48	827,208
Onion Creek	39.02	517	0.6%	13.25	15,603	17.6%	399.87	0	0	72,442	81.8%	1,856.52	88,562
Great Northern	37.51	0	0.0%	0.00	1,525	0.4%	40.67	0	0	406,116	99.6%	10,826.86	407,641
Damman	35.20	0	0.0%	0.00	0	0.0%	0.00	0	0	475,783	100.0%	13,516.56	475,783
Lamont	35.00	0	0.0%	0.00	5,302	4.4%	151.49	0	0	116,270	95.6%	3,322.00	121,572
Evergreen (Stev)	34.60	0	0.0%	0.00	0	0.0%	0.00	43,720	0	338,098	100.0%	11,035.20	381,818
Keller	34.37	0	0.0%	0.00	30,957	8.2%	900.69	0	6,879	337,548	91.8%	10,021.15	375,384
Index	29.95	0	0.0%	0.00	16,947	4.2%	565.84	0	0	383,639	95.8%	12,809.31	400,586
Palisades	26.40	0	0.0%	0.00	6,486	2.5%	245.68	0	11,403	245,837	97.5%	9,743.96	263,727
Roosevelt	22.00	0	0.0%	0.00	14,671	7.0%	666.86	0	0	194,370	93.0%	8,834.99	209,041
Starbuck	20.55	0	0.0%	0.00	0	0.0%	0.00	0	0	390,775	100.0%	19,015.80	390,775
Queets-Clearwater	17.30	0	0.0%	0.00	0	0.0%	0.00	0	0	74,204	100.0%	4,289.22	74,204
Dixie	14.30	0	0.0%	0.00	0	0.0%	0.00	0	0	304,176	100.0%	21,271.08	304,176
Benge	12.50	0	0.0%	0.00	5,923	1.9%	473.84	0	0	304,807	98.1%	24,384.54	310,730
Star	9.10	0	0.0%	0.00	0	0.0%	0.00	0	0	411,381	100.0%	45,206.68	411,381
Shaw	8.30	0	0.0%	0.00	0	0.0%	0.00	0	0	390,673	100.0%	47,069.03	390,673
Stehekin	6.40	0	0.0%	0.00	899	0.1%	140.43	0	150,000	449,514	99.9%	93,673.99	600,412
44	**2,432.87**	**1,295**	**0.0%**	**0.53**	**358,433**	**1.4%**	**147.33**	**84,023**	**1,847,510**	**23,733,738**	**98.6%**	**10,549.38**	**26,025,000**

Washington State School Districts, Charter and Tribal Schools
Percent and Per Pupil of General Fund Restricted and Unrestricted Fund Balances to Total Fund Balance by County
Fiscal Year 2018–19

	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
State Total		**1,117,394.73**	**76,234,231**	**3.8%**	**68.22**	**169,051,221**	**8.3%**	**151.29**	**93,143,904**	**485,316,851**	**1,205,326,970**	**87.9%**	**1,596.38**	**2,029,073,177**
Adams Co.														
	Washtucna	54.10	0	0.0%	0.00	2,612	0.2%	48.28	0	0	1,667,017	99.8%	30,813.63	1,669,629
	Benge	12.50	0	0.0%	0.00	5,923	1.9%	473.84	0	0	304,807	98.1%	24,384.54	310,730
	Othello	4,518.86	849,042	5.8%	187.89	794,136	5.4%	175.74	689,382	0	12,336,620	88.8%	2,882.59	14,669,180
	Lind	200.82	0	0.0%	0.00	4,728	0.4%	23.55	16,222	0	1,084,412	99.6%	5,480.70	1,105,362
	Ritzville	355.28	0	0.0%	0.00	4,037	1.5%	11.36	0	0	262,548	98.5%	738.99	266,585
	County Total	**5,141.56**	**849,042**	**4.7%**	**165.13**	**811,436**	**4.5%**	**157.82**	**705,605**	**0**	**15,655,403**	**90.8%**	**3,182.11**	**18,021,486**
Asotin Co.														
	Clarkston	2,652.84	0	0.0%	0.00	8,554	0.5%	3.22	0	0	1,849,699	99.5%	697.25	1,858,253
	Asotin	650.36	0	0.0%	0.00	62,622	3.1%	96.29	0	0	1,939,253	96.9%	2,981.81	2,001,875
	County Total	**3,303.20**	**0**	**0.0%**	**0.00**	**71,177**	**1.8%**	**21.55**	**0**	**0**	**3,788,951**	**98.2%**	**1,147.05**	**3,860,128**
Benton Co.														
	Kennewick	19,063.54	458,094	1.4%	24.03	3,365,296	10.6%	176.53	0	19,338,355	8,700,000	88.0%	1,470.78	31,861,744
	Paterson	117.96	0	0.0%	0.00	0	0.0%	0.00	0	0	610,612	100.0%	5,176.43	610,612
	Kiona-Benton	1,406.60	18,083	1.0%	12.86	200,594	11.5%	142.61	0	0	1,518,877	87.4%	1,079.82	1,737,555
	Finley	882.44	8,488	1.1%	9.62	108,493	13.5%	122.95	0	41,352	645,182	85.4%	778.00	803,515
	Prosser	2,661.16	131,802	3.5%	49.53	361,872	9.6%	135.98	0	0	3,262,228	86.9%	1,225.87	3,755,902
	Richland	13,751.10	415,315	4.4%	30.20	225,131	2.4%	16.37	0	1,006,783	7,834,197	93.2%	642.93	9,481,426
	County Total	**37,882.80**	**1,031,781**	**2.1%**	**27.24**	**4,261,387**	**8.8%**	**112.49**	**0**	**20,386,490**	**22,571,096**	**89.0%**	**1,133.96**	**48,250,755**
Chelan Co.														
	Manson	609.95	1,231	0.2%	2.02	1,196	0.2%	1.96	0	0	634,914	99.6%	1,040.93	637,341
	Stehekin	6.40	0	0.0%	0.00	899	0.1%	140.43	0	150,000	449,514	99.9%	93,673.99	600,412
	Entiat	319.31	0	0.0%	0.00	50,015	3.7%	156.63	0	575,000	709,347	96.3%	4,022.26	1,334,362
	Lake Chelan	1,419.34	6,218	0.3%	4.38	44,917	1.8%	31.65	0	0	2,381,752	97.9%	1,678.07	2,432,888
	Cashmere	1,621.03	2,930	0.1%	1.81	148,917	6.1%	91.87	0	74,991	2,213,279	93.8%	1,411.61	2,440,117
	Cascade	1,322.47	1,200	0.2%	0.91	0	0.0%	0.00	0	0	730,613	99.8%	552.46	731,813
	Wenatchee	7,827.72	48,770	0.5%	6.23	685,682	7.0%	87.60	0	736,675	8,257,195	92.5%	1,148.98	9,728,322
	County Total	**13,126.22**	**60,350**	**0.3%**	**4.60**	**931,625**	**5.2%**	**70.97**	**0**	**1,536,666**	**15,376,613**	**94.5%**	**1,288.51**	**17,905,254**
Clallam Co.														
	Port Angeles	3,805.39	120,457	2.2%	31.65	375,504	6.8%	98.68	0	0	4,987,551	91.0%	1,310.65	5,483,511
	Crescent	351.18	91,079	5.0%	259.35	31,096	1.7%	88.55	47,895	550,000	1,110,767	93.3%	4,865.49	1,830,837
	Sequim	2,825.06	129,362	5.0%	45.79	328,664	12.6%	116.34	0	400,000	1,752,755	82.5%	762.02	2,610,781
	Cape Flattery	507.08	193,495	4.1%	381.59	0	0.0%	0.00	0	1,000,000	3,471,447	95.9%	8,818.03	4,664,942
	Quillayute Valley	3,338.33	87,051	2.0%	26.08	116,441	2.7%	34.88	0	0	4,100,930	95.3%	1,228.44	4,304,422
	Quillayute Tribal School.	96.93	0	0.0%	0.00	0	0.0%	0.00	0	0	1,632,914	100.0%	16,846.32	1,632,914
	County Total	**10,923.97**	**621,443**	**3.0%**	**56.89**	**851,704**	**4.1%**	**77.97**	**47,895**	**1,950,000**	**17,056,364**	**92.8%**	**1,744.26**	**20,527,406**

Washington State School Districts, Charter and Tribal Schools
Percent and Per Pupil of General Fund Restricted and Unrestricted Fund Balances to Total Fund Balance by County
Fiscal Year 2018–19

	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
		1,117,394.73	**76,234,231**	**3.8%**	**68.22**	**169,051,221**	**8.3%**	**151.29**	**93,143,904**	**485,316,851**	**1,205,326,970**	**87.9%**	**1,596.38**	**2,029,073,177**
Clark Co.														
	Vancouver	23,221.84	1,489,299	4.2%	64.13	5,765,017	16.2%	248.26	0	20,411,220	7,878,675	79.6%	1,218.25	35,544,211
	Hockinson	1,967.29	221,142	7.6%	112.41	103,228	3.5%	52.47	0	1,341,405	1,248,170	88.9%	1,316.32	2,913,946
	La Center	1,673.64	106,328	3.7%	63.53	9,194	0.3%	5.49	0	0	2,756,630	96.0%	1,647.09	2,872,152
	Green Mountain	160.90	0	0.0%	0.00	19,946	2.8%	123.96	0	0	680,636	97.2%	4,230.18	700,582
	Washougal	3,143.34	56,138	1.0%	17.86	166,649	2.9%	53.02	0	342,856	5,139,822	96.1%	1,744.22	5,705,465
	Evergreen-Clark	25,860.80	2,501,010	10.8%	96.71	3,154,703	13.6%	121.99	0	500,000	16,990,848	75.6%	676.35	23,146,560
	Camas	7,344.68	144,872	1.1%	19.72	447,343	3.4%	60.91	0	652,777	11,816,425	95.5%	1,697.72	13,061,418
	Battle Ground	13,117.24	2,245,230	8.6%	171.17	1,706,093	6.5%	130.06	0	12,384,252	9,812,781	84.9%	1,692.20	26,148,355
	Ridgefield	3,215.19	246,280	4.7%	76.60	215,131	4.1%	66.91	0	947,870	3,853,364	91.2%	1,493.30	5,262,645
	County Total	**79,704.92**	**7,010,299**	**6.1%**	**87.95**	**11,587,304**	**10.0%**	**145.38**	**0**	**36,580,381**	**60,177,350**	**83.9%**	**1,213.95**	**115,355,334**
Columbia Co.														
	Dayton	384.92	0	0.0%	0.00	22,026	4.9%	57.22	0	0	423,795	95.1%	1,100.99	445,821
	Starbuck	20.55	0	0.0%	0.00	0	0.0%	0.00	0	0	390,775	100.0%	19,015.80	390,775
	County Total	**405.47**	**0**	**0.0%**	**0.00**	**22,026**	**2.6%**	**54.32**	**0**	**0**	**814,569**	**97.4%**	**2,008.95**	**836,595**
Cowlitz Co.														
	Longview	6,707.92	679,999	7.5%	101.37	302,538	3.3%	45.10	0	1,481,233	6,631,588	89.2%	1,209.44	9,095,357
	Toutle Lake	679.28	0	0.0%	0.00	92,553	4.8%	136.25	0	0	1,820,097	95.2%	2,679.45	1,912,650
	Castle Rock	1,415.94	10,502	0.4%	7.42	122,478	4.9%	86.50	0	252,660	2,102,589	94.7%	1,663.38	2,488,230
	Kalama	1,020.73	78,353	2.6%	76.76	0	0.0%	0.00	23,357	0	2,940,875	97.4%	2,904.03	3,042,585
	Woodland	2,502.36	264,308	9.8%	105.62	239,071	8.9%	95.54	0	114,937	2,077,619	81.3%	876.20	2,695,935
	Kelso	5,105.46	425,728	9.7%	83.39	463,616	10.6%	90.81	0	270,303	3,232,183	79.8%	686.03	4,391,830
	County Total	**17,431.69**	**1,458,890**	**6.2%**	**83.69**	**1,220,256**	**5.2%**	**70.00**	**23,357**	**2,119,133**	**18,804,951**	**88.7%**	**1,201.69**	**23,626,586**
Douglas Co.														
	Orondo	175.60	6,231	0.6%	35.49	44,229	4.2%	251.87	0	130,313	880,239	95.2%	5,754.85	1,061,012
	Bridgeport	850.04	90,116	9.7%	106.01	0	0.0%	0.00	0	0	836,367	90.3%	983.91	926,483
	Palisades	26.40	0	0.0%	0.00	6,486	2.5%	245.68	0	11,403	245,837	97.5%	9,743.96	263,727
	Eastmont	6,188.21	23,958	0.1%	3.87	714,394	4.4%	115.44	0	4,859,961	10,793,727	95.5%	2,529.60	16,392,040
	Mansfield	93.34	0	0.0%	0.00	0	0.0%	0.00	0	0	764,943	100.0%	8,195.23	764,943
	Waterville	277.90	82,264	8.4%	296.02	39,412	4.0%	141.82	0	349,556	505,997	87.5%	3,078.63	977,228
	County Total	**7,611.49**	**202,570**	**1.0%**	**26.61**	**804,521**	**3.9%**	**105.70**	**0**	**5,351,233**	**14,027,109**	**95.1%**	**2,545.93**	**20,385,433**
Ferry Co.														
	Keller	34.37	0	0.0%	0.00	30,957	8.2%	900.69	0	6,879	337,548	91.8%	10,021.15	375,384
	Curlew	245.28	0	0.0%	0.00	23,831	2.0%	97.16	0	0	1,152,235	98.0%	4,697.63	1,176,067
	Orient	46.50	0	0.0%	0.00	16,823	3.6%	361.79	0	784	455,015	96.4%	9,802.14	472,623
	Inchelium	214.90	0	0.0%	0.00	0	0.0%	0.00	0	423,056	1,209,059	100.0%	7,594.77	1,632,116
	Republic	347.38	0	0.0%	0.00	22,743	6.2%	65.47	32,611	0	312,444	93.8%	993.31	367,799
	County Total	**888.43**	**0**	**0.0%**	**0.00**	**94,355**	**2.3%**	**106.20**	**32,611**	**430,720**	**3,466,302**	**97.7%**	**4,423.12**	**4,023,988**
Franklin Co.														
	Pasco	18,405.61	317,649	1.2%	17.26	2,007,122	7.3%	109.05	0	9,182,723	15,931,206	91.5%	1,364.47	27,438,700
	North Franklin	2,133.73	0	0.0%	0.00	883,857	26.3%	414.23	10,686	600,000	1,865,066	73.7%	1,160.29	3,359,608
	Star	9.10	0	0.0%	0.00	0	0.0%	0.00	0	0	411,381	100.0%	45,206.68	411,381
	Kahlotus	44.22	0	0.0%	0.00	0	0.0%	0.00	0	0	816,644	100.0%	18,467.75	816,644
	County Total	**20,592.66**	**317,649**	**1.0%**	**15.43**	**2,890,979**	**9.0%**	**140.39**	**10,686**	**9,782,723**	**19,024,296**	**90.0%**	**1,399.42**	**32,026,333**

Washington State School Districts, Charter and Tribal Schools
Percent and Per Pupil of General Fund Restricted and Unrestricted Fund Balances to Total Fund Balance by County
Fiscal Year 2018–19

	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
		1,117,394.73	**76,234,231**	**3.8%**	**68.22**	**169,051,221**	**8.3%**	**151.29**	**93,143,904**	**485,316,851**	**1,205,326,970**	**87.9%**	**1,596.38**	**2,029,073,177**
Garfield Co.														
	Pomeroy	331.78	0	0.0%	0.00	35,982	3.4%	108.45	0	0	1,024,270	96.6%	3,087.20	1,060,252
	County Total	**331.78**	**0**	**0.0%**	**0.00**	**35,982**	**3.4%**	**108.45**	**0**	**0**	**1,024,270**	**96.6%**	**3,087.20**	**1,060,252**
Grant Co.														
	Wahluke	2,432.02	13,201	0.4%	5.43	555,084	15.3%	228.24	0	0	3,058,480	84.3%	1,257.59	3,626,765
	Quincy	2,998.90	10,443	0.2%	3.48	415,601	6.9%	138.58	0	3,430,000	2,204,471	93.0%	1,878.85	6,060,515
	Warden	930.83	0	0.0%	0.00	142,246	5.1%	152.82	0	567,885	2,059,272	94.9%	2,822.38	2,769,404
	Coulee-Hartline	206.55	0	0.0%	0.00	0	0.0%	0.00	0	50,000	2,315,025	100.0%	11,450.14	2,365,025
	Soap Lake	535.32	18,937	1.4%	35.37	67,595	4.9%	126.27	0	58,838	1,222,352	93.7%	2,393.32	1,367,721
	Royal	1,751.55	0	0.0%	0.00	0	0.0%	0.00	0	700,000	2,636,248	100.0%	1,904.74	3,336,248
	Moses Lake	8,812.49	68,795	0.5%	7.81	1,360,336	9.6%	154.36	0	541,060	12,142,671	89.9%	1,439.29	14,112,862
	Ephrata	2,599.06	127,993	1.7%	49.25	818,222	10.9%	314.81	0	501,565	6,067,584	87.4%	2,527.51	7,515,364
	Wilson Creek	147.83	0	0.0%	0.00	32,082	4.7%	217.02	0	0	647,952	95.3%	4,383.09	680,034
	Grand Coulee Dam	739.84	10,200	0.7%	13.79	77,719	5.0%	105.05	0	0	1,463,394	94.3%	1,977.99	1,551,314
	County Total	**21,154.39**	**249,568**	**0.6%**	**11.80**	**3,468,886**	**8.0%**	**163.98**	**0**	**5,849,348**	**33,817,450**	**91.4%**	**1,875.11**	**43,385,252**
Grays Harbor Co.														
	Aberdeen	3,479.42	935,961	37.9%	269.00	984,165	39.9%	282.85	14,070	0	534,520	22.2%	157.67	2,468,716
	Hoquiam	1,692.14	0	0.0%	0.00	243,939	4.7%	144.16	0	154,550	4,785,740	95.3%	2,919.55	5,184,229
	North Beach	713.26	0	0.0%	0.00	193,607	9.3%	271.44	0	2,500	1,881,790	90.7%	2,641.80	2,077,897
	McCleary	309.30	0	0.0%	0.00	49,732	7.1%	160.79	0	0	651,755	92.9%	2,107.19	701,486
	Montesano	1,428.94	0	0.0%	0.00	65,769	3.5%	46.03	0	0	1,786,940	96.5%	1,250.54	1,852,709
	Elma	1,535.85	52,676	1.0%	34.30	300,720	5.5%	195.80	0	0	5,150,924	93.6%	3,353.79	5,504,320
	Taholah	173.45	0	0.0%	0.00	7,000	0.6%	40.36	0	0	1,211,375	99.4%	6,984.00	1,218,375
	Lake Quinault	178.21	0	0.0%	0.00	32,213	3.2%	180.76	0	7,635	971,831	96.8%	5,496.13	1,011,679
	Cosmopolis	159.35	0	0.0%	0.00	0	0.0%	0.00	230,815	0	807,587	100.0%	6,516.48	1,038,402
	Satsop	55.40	0	0.0%	0.00	0	0.0%	0.00	0	525	802,272	100.0%	14,490.93	802,797
	Wishkah Valley	145.80	0	0.0%	0.00	2,606	0.1%	17.87	0	4,500	1,926,586	99.9%	13,244.76	1,933,692
	Ocosta	632.15	0	0.0%	0.00	313,286	16.0%	495.59	0	501,205	1,149,230	84.0%	2,610.83	1,963,721
	Oakville	239.15	628	0.0%	2.63	68,586	4.8%	286.79	0	600,000	766,911	95.2%	5,715.70	1,436,125
	County Total	**10,742.42**	**989,264**	**3.6%**	**92.09**	**2,261,623**	**8.3%**	**210.53**	**244,885**	**1,270,914**	**22,427,461**	**88.0%**	**2,228.85**	**27,194,148**
Island Co.														
	Oak Harbor	6,019.25	156,019	2.6%	25.92	446,113	7.5%	74.11	0	1,384,423	3,973,412	89.9%	890.12	5,959,966
	Coupeville	986.89	48,568	17.6%	49.21	4,265	1.5%	4.32	0	0	223,460	80.9%	226.43	276,292
	South Whidbey	1,318.30	0	0.0%	0.00	0	0.0%	0.00	0	0	2,295,261	100.0%	1,741.08	2,295,261
	County Total	**8,324.44**	**204,586**	**2.4%**	**24.58**	**450,378**	**5.3%**	**54.10**	**0**	**1,384,423**	**6,492,133**	**92.3%**	**946.20**	**8,531,519**
Jefferson Co.														
	Queets-Clearwater	17.30	0	0.0%	0.00	0	0.0%	0.00	0	0	74,204	100.0%	4,289.22	74,204
	Brinnon	78.97	0	0.0%	0.00	14,965	3.4%	189.50	0	269,619	160,711	96.6%	5,449.29	445,295
	Quilcene	615.61	228,995	14.8%	371.98	43,768	2.8%	71.10	0	0	1,276,265	82.4%	2,073.17	1,549,028
	Chimacum	847.56	5,000	0.2%	5.90	45,291	1.9%	53.44	725,000	176,984	1,482,579	97.9%	2,813.44	2,434,853
	Port Townsend	1,209.63	26,447	1.3%	21.86	78,940	3.9%	65.26	0	139,962	1,784,340	94.8%	1,590.82	2,029,689
	County Total	**2,769.07**	**260,443**	**4.0%**	**94.05**	**182,964**	**2.8%**	**66.07**	**725,000**	**586,565**	**4,778,098**	**93.2%**	**2,199.17**	**6,533,070**

Washington State School Districts, Charter and Tribal Schools
Percent and Per Pupil of General Fund Restricted and Unrestricted Fund Balances to Total Fund Balance by County
Fiscal Year 2018–19

	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
		1,117,394.73	**76,234,231**	**3.8%**	**68.22**	**169,051,221**	**8.3%**	**151.29**	**93,143,904**	**485,316,851**	**1,205,326,970**	**87.9%**	**1,596.38**	**2,029,073,177**
King Co.														
	Seattle	54,537.28	1,249,708	0.8%	22.91	9,164,297	6.0%	168.04	27,600,000	107,460,868	7,256,393	93.2%	2,609.54	152,731,266
	Federal Way	22,705.83	2,686,725	10.1%	118.33	241,442	0.9%	10.63	0	1,150,370	22,580,711	89.0%	1,045.15	26,659,248
	Enumclaw	4,111.94	338,775	5.1%	82.39	547,000	8.3%	133.03	0	3,850,000	1,876,007	86.6%	1,392.53	6,611,781
	Mercer Island	4,482.27	104,780	1.3%	23.38	248,518	3.2%	55.44	0	0	7,442,019	95.5%	1,660.32	7,795,316
	Highline	18,974.71	227,131	0.8%	11.97	6,006,249	21.4%	316.54	0	12,978,000	8,881,345	77.8%	1,152.03	28,092,726
	Vashon Island	1,534.95	4,142	0.3%	2.70	0	0.0%	0.00	70,000	17,994	1,492,236	99.7%	1,029.50	1,584,372
	Renton	16,033.93	1,387,988	4.8%	86.57	2,203,236	7.7%	137.41	0	12,871,594	12,286,955	87.5%	1,569.08	28,749,772
	Skykomish	53.89	0	0.0%	0.00	0	0.0%	0.00	0	500,000	621,575	100.0%	20,812.31	1,121,575
	Bellevue	20,858.42	3,877,813	9.7%	185.91	663,731	1.7%	31.82	0	13,962,903	21,442,755	88.6%	1,697.43	39,947,201
	Tukwila	2,887.17	0	0.0%	0.00	0	0.0%	0.00	0	542,771	3,807,623	100.0%	1,506.80	4,350,394
	Riverview	3,420.08	0	0.0%	0.00	7,000	0.1%	2.05	460,334	0	6,872,943	99.9%	2,144.18	7,340,277
	Auburn	17,035.97	933,969	2.5%	54.82	6,864,245	18.0%	402.93	0	8,000,000	22,232,578	79.5%	1,774.63	38,030,792
	Tahoma	8,826.91	0	0.0%	0.00	796,215	2.4%	90.20	0	0	31,709,557	97.6%	3,592.37	32,505,773
	Snoqualmie Valley	7,154.63	670,891	5.2%	93.77	1,427,070	11.1%	199.46	0	9,700,000	1,034,296	83.7%	1,500.33	12,832,257
	Issaquah	20,889.67	4,468,321	9.3%	213.90	2,295,694	4.8%	109.90	1,108,220	20,300,000	19,667,731	85.9%	1,966.33	47,839,966
	Shoreline	9,750.65	669,238	4.3%	68.64	1,022,476	6.6%	104.86	(438,244)	2,260,490	12,041,241	89.1%	1,421.80	15,555,201
	Lake Washington	30,811.61	3,429,826	4.3%	111.32	6,576,682	8.2%	213.45	0	0	70,021,852	87.5%	2,272.58	80,028,360
	Kent	27,185.03	835,197	2.3%	30.72	6,033,401	16.6%	221.94	0	9,175,767	20,267,912	81.1%	1,083.08	36,312,276
	Northshore	23,253.67	2,038,450	5.5%	87.66	2,870,622	7.8%	123.45	0	14,375,631	17,599,543	86.7%	1,375.06	36,884,245
	Summit Public School: Sierra Charter	378.38	0	0.0%	0.00	0	0.0%	0.00	0	0	765,395	100.0%	2,022.82	765,395
	Muckleshoot Tribal School.	523.42	0	0.0%	0.00	0	0.0%	0.00	0	0	493,619	100.0%	943.06	493,619
	Summit Public School: Atlas	330.20	0	0.0%	0.00	0	0.0%	0.00	0	0	402,169	100.0%	1,217.96	402,169
	Green Dot:Excel Charter	172.00	0	0.0%	0.00	0	0.0%	0.00	0	0	0	0.0%	0.00	0
	Rainier Prep Charter	333.50	0	0.0%	0.00	0	0.0%	0.00	0	0	2,037,028	100.0%	6,108.03	2,037,028
	Green Dot:Rainier Valley	250.00	0	0.0%	0.00	0	0.0%	0.00	0	0	0	0.0%	0.00	0
	Impact Public Schools	177.50	0	0.0%	0.00	0	0.0%	0.00	0	0	411,709	100.0%	2,319.49	411,709
	County Total	**296,673.61**	**22,922,953**	**3.8%**	**77.27**	**46,967,877**	**7.7%**	**158.31**	**28,800,310**	**217,146,388**	**293,245,191**	**88.5%**	**1,817.46**	**609,082,719**
Kitsap Co.														
	Bremerton	5,212.02	320,335	2.6%	61.46	1,138,660	9.4%	218.47	0	3,798,336	6,912,424	88.0%	2,055.01	12,169,755
	Bainbridge	3,814.94	270,206	6.4%	70.83	337,904	8.0%	88.57	0	150,000	3,447,521	85.5%	943.01	4,205,632
	North Kitsap	5,973.34	362,424	3.6%	60.67	381,928	3.8%	63.94	1,500,000	403,468	7,368,004	92.6%	1,552.14	10,015,824
	Central Kitsap	11,557.85	1,067,942	8.6%	92.40	564,182	4.5%	48.81	0	3,774,277	7,083,000	86.9%	939.39	12,489,401
	South Kitsap	9,917.93	967,702	5.5%	97.57	1,214,921	6.9%	122.50	0	9,080,154	6,311,160	87.6%	1,551.87	17,573,938
	Suquamish Tribal	81.24	0	0.0%	0.00	0	0.0%	0.00	0	0	752,341	100.0%	9,260.72	752,341
	County Total	**36,557.32**	**2,988,610**	**5.2%**	**81.75**	**3,637,595**	**6.4%**	**99.50**	**1,500,000**	**17,206,235**	**31,874,450**	**88.4%**	**1,383.60**	**57,206,890**
Kittitas Co.														
	Damman	35.20	0	0.0%	0.00	0	0.0%	0.00	0	0	475,783	100.0%	13,516.56	475,783
	Easton	106.67	0	0.0%	0.00	0	0.0%	0.00	0	0	594,638	100.0%	5,574.56	594,638
	Thorp	196.62	0	0.0%	0.00	0	0.0%	0.00	0	0	455,967	100.0%	2,319.03	455,967
	Ellensburg	3,368.29	12,423	0.2%	3.69	104,586	1.4%	31.05	0	3,737,788	3,473,776	98.4%	2,141.02	7,328,574
	Kittitas	691.05	0	0.0%	0.00	2,482	0.3%	3.59	0	0	766,467	99.7%	1,109.13	768,949
	Cle Elum-Roslyn	883.70	7,394	0.3%	8.37	0	0.0%	0.00	0	0	2,438,508	99.7%	2,759.43	2,445,901
	County Total	**5,281.53**	**19,816**	**0.2%**	**3.75**	**107,069**	**0.9%**	**20.27**	**0**	**3,737,788**	**8,205,139**	**98.9%**	**2,261.26**	**12,069,813**

Washington State School Districts, Charter and Tribal Schools
Percent and Per Pupil of General Fund Restricted and Unrestricted Fund Balances to Total Fund Balance by County
Fiscal Year 2018–19

	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
		1,117,394.73	**76,234,231**	**3.8%**	**68.22**	**169,051,221**	**8.3%**	**151.29**	**93,143,904**	**485,316,851**	**1,205,326,970**	**87.9%**	**1,596.38**	**2,029,073,177**
Klickitat Co.														
	Wishram	67.39	0	0.0%	0.00	13,687	2.0%	203.11	0	0	672,054	98.0%	9,972.61	685,741
	Bickleton	117.90	0	0.0%	0.00	0	0.0%	0.00	0	0	1,002,052	100.0%	8,499.17	1,002,052
	Centerville	86.10	0	0.0%	0.00	26,918	6.7%	312.64	0	0	376,859	93.3%	4,376.99	403,777
	Trout Lake	232.41	0	0.0%	0.00	0	0.0%	0.00	0	0	846,437	100.0%	3,642.00	846,437
	Glenwood	79.66	0	0.0%	0.00	10,992	1.0%	137.98	0	0	1,092,795	99.0%	13,718.24	1,103,786
	Klickitat	86.49	0	0.0%	0.00	17,653	1.3%	204.11	0	894,007	439,170	98.7%	15,414.24	1,350,831
	Roosevelt	22.00	0	0.0%	0.00	14,671	7.0%	666.86	0	0	194,370	93.0%	8,834.99	209,041
	Goldendale	942.34	4,542	0.4%	4.82	0	0.0%	0.00	34,760	0	1,163,848	99.6%	1,271.95	1,203,150
	White Salmon	1,268.49	144,963	5.4%	114.28	41,044	1.5%	32.36	0	109,695	2,375,001	93.0%	1,958.78	2,670,702
	Lyle	245.25	0	0.0%	0.00	112,654	13.3%	459.34	0	0	736,575	86.7%	3,003.36	849,228
	County Total	**3,148.03**	**149,505**	**1.4%**	**47.49**	**237,618**	**2.3%**	**75.48**	**34,760**	**1,003,702**	**8,899,161**	**96.3%**	**3,156.78**	**10,324,747**
Lewis Co.														
	Napavine	830.29	0	0.0%	0.00	105,862	4.9%	127.50	0	0	2,033,517	95.1%	2,449.17	2,139,379
	Evaline	56.89	0	0.0%	0.00	38	0.0%	0.66	0	600	439,321	100.0%	7,732.84	439,959
	Mossyrock	537.80	0	0.0%	0.00	25,410	1.3%	47.25	0	39,342	1,893,278	98.7%	3,593.57	1,958,030
	Morton	326.37	0	0.0%	0.00	67,800	8.1%	207.74	0	0	766,377	91.9%	2,348.18	834,177
	Adna	634.19	0	0.0%	0.00	44,936	2.2%	70.86	0	101,898	1,878,948	97.8%	3,123.43	2,025,782
	Winlock	727.82	0	0.0%	0.00	98,806	8.4%	135.76	0	0	1,081,958	91.6%	1,486.57	1,180,764
	Boistfort	98.70	0	0.0%	0.00	388	0.1%	3.94	0	0	327,321	99.9%	3,316.32	327,709
	Toledo	821.45	0	0.0%	0.00	9,918	1.2%	12.07	0	11,216	831,920	98.8%	1,026.40	853,054
	Onalaska	817.56	0	0.0%	0.00	164,161	9.4%	200.79	138,293	0	1,449,823	90.6%	1,942.51	1,752,277
	Pe Ell	269.16	0	0.0%	0.00	49,030	2.3%	182.16	0	0	2,084,207	97.7%	7,743.37	2,133,236
	Chehalis	3,122.25	8,573	0.2%	2.75	892,133	21.3%	285.73	0	878,246	2,408,480	78.5%	1,052.68	4,187,432
	White Pass	390.98	0	0.0%	0.00	13,385	1.0%	34.24	0	0	1,270,136	99.0%	3,248.60	1,283,522
	Centralia	3,516.06	224,267	4.0%	63.78	728,576	13.0%	207.21	0	0	4,660,192	83.0%	1,325.40	5,613,035
	County Total	**12,149.52**	**232,840**	**0.9%**	**19.16**	**2,200,443**	**8.9%**	**181.11**	**138,293**	**1,031,303**	**21,125,477**	**90.2%**	**1,835.06**	**24,728,356**
Lincoln Co.														
	Sprague	78.50	0	0.0%	0.00	26,858	2.7%	342.14	0	0	973,138	97.3%	12,396.66	999,996
	Reardan	605.40	0	0.0%	0.00	104,336	5.8%	172.34	40,972	171,911	1,468,925	94.2%	2,778.01	1,786,144
	Almira	86.78	438	0.0%	5.05	4,932	0.4%	56.83	0	0	1,301,522	99.6%	14,997.95	1,306,892
	Creston	94.16	340	0.1%	3.61	0	0.0%	0.00	33,815	0	559,787	99.9%	6,304.19	593,942
	Odessa	250.99	1,708	0.1%	6.81	66,901	5.7%	266.55	0	125,324	971,040	94.1%	4,368.16	1,164,974
	Wilbur	244.28	0	0.0%	0.00	14,777	2.5%	60.49	16,245	0	562,492	97.5%	2,369.16	593,514
	Harrington	124.24	0	0.0%	0.00	8,707	1.8%	70.08	0	14,040	457,597	98.2%	3,796.18	480,344
	Davenport	560.34	2,500	0.4%	4.46	21,731	3.1%	38.78	19,788	0	663,161	96.6%	1,218.81	707,180
	County Total	**2,044.69**	**4,986**	**0.1%**	**2.44**	**248,242**	**3.3%**	**121.41**	**110,819**	**311,275**	**6,957,663**	**96.7%**	**3,609.23**	**7,632,986**
Mason Co.														
	Southside	214.50	0	0.0%	0.00	0	0.0%	0.00	0	50,500	1,085,396	100.0%	5,295.55	1,135,896
	Grapeview	217.97	0	0.0%	0.00	0	0.0%	0.00	0	0	527,957	100.0%	2,422.15	527,957
	Shelton	4,544.64	226,489	8.8%	49.84	1,562,146	60.8%	343.73	0	0	779,898	30.4%	171.61	2,568,534
	Mary M. Knight	1,722.28	0	0.0%	0.00	39,400	2.8%	22.88	0	600	1,350,159	97.2%	784.29	1,390,159
	Pioneer	770.96	0	0.0%	0.00	107,767	3.6%	139.78	0	29,569	2,861,232	96.4%	3,749.61	2,998,567
	North Mason	2,322.21	517,855	23.7%	223.00	124,225	5.7%	53.49	0	0	1,546,053	70.7%	665.77	2,188,133
	Hood Canal	302.76	0	0.0%	0.00	230,204	10.4%	760.35	0	1,075	1,972,293	89.6%	6,517.93	2,203,572
	County Total	**10,095.32**	**744,345**	**5.7%**	**73.73**	**2,063,741**	**15.9%**	**204.43**	**0**	**81,744**	**10,122,988**	**78.4%**	**1,010.84**	**13,012,817**

Washington State School Districts, Charter and Tribal Schools
Percent and Per Pupil of General Fund Restricted and Unrestricted Fund Balances to Total Fund Balance by County
Fiscal Year 2018–19

	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
		1,117,394.73	**76,234,231**	**3.8%**	**68.22**	**169,051,221**	**8.3%**	**151.29**	**93,143,904**	**485,316,851**	**1,205,326,970**	**87.9%**	**1,596.38**	**2,029,073,177**
Okanogan Co.														
	Nespelem	146.34	7,651	0.6%	52.28	30,700	2.4%	209.78	0	71,495	1,183,856	97.0%	8,578.32	1,293,702
	Omak	5,432.10	3,057	0.0%	0.56	199,612	2.6%	36.75	1,485,247	1,032,713	5,093,361	97.4%	1,401.17	7,813,990
	Okanogan	1,140.78	9,122	0.3%	8.00	186,237	5.8%	163.25	0	0	2,995,668	93.9%	2,625.98	3,191,027
	Brewster	981.42	52,685	1.2%	53.68	95,144	2.2%	96.95	2,000,000	0	2,131,676	96.5%	4,209.90	4,279,506
	Pateros	313.83	393	0.1%	1.25	8,555	1.6%	27.26	0	44,175	486,472	98.3%	1,690.87	539,595
	Methow Valley	690.76	26,879	2.5%	38.91	105,278	10.0%	152.41	0	68,423	853,855	87.5%	1,335.16	1,054,435
	Tonasket	1,135.23	1,769	0.1%	1.56	201,292	12.7%	177.31	0	0	1,387,566	87.2%	1,222.28	1,590,627
	Oroville	564.80	5,963	0.4%	10.56	7,616	0.5%	13.48	0	0	1,588,331	99.2%	2,812.20	1,601,909
	County Total	**10,405.26**	**107,519**	**0.5%**	**10.33**	**834,434**	**3.9%**	**80.19**	**3,485,247**	**1,216,807**	**15,720,785**	**95.6%**	**1,962.74**	**21,364,791**
Pacific Co.														
	Ocean Beach	1,025.88	96,772	5.5%	94.33	159,131	9.1%	155.12	0	0	1,490,519	85.3%	1,452.92	1,746,421
	Raymond	542.71	0	0.0%	0.00	0	0.0%	0.00	0	182,552	1,459,258	100.0%	3,025.21	1,641,810
	South Bend	585.79	0	0.0%	0.00	23,788	1.6%	40.61	0	63,387	1,442,831	98.4%	2,571.26	1,530,006
	Naselle-Grays River	397.61	0	0.0%	0.00	160,380	8.0%	403.36	0	0	1,849,423	92.0%	4,651.35	2,009,803
	Willapa Valley	360.05	0	0.0%	0.00	16,522	0.7%	45.89	0	0	2,238,123	99.3%	6,216.15	2,254,645
	North River	66.34	0	0.0%	0.00	17,287	4.0%	260.59	0	1,000	418,625	96.0%	6,325.36	436,912
	County Total	**2,978.38**	**96,772**	**1.0%**	**32.49**	**377,108**	**3.9%**	**126.62**	**0**	**246,939**	**8,898,779**	**95.1%**	**3,070.70**	**9,619,598**
Pend Oreille Co.														
	Newport	1,134.19	16,627	0.7%	14.66	106,610	4.4%	94.00	5,749	42,111	2,249,080	94.9%	2,025.18	2,420,177
	Cusick	247.93	0	0.0%	0.00	2,987	0.3%	12.05	101,491	352,771	732,753	99.7%	4,787.70	1,190,002
	Selkirk	273.87	0	0.0%	0.00	2,659	0.3%	9.71	0	174,135	620,780	99.7%	2,902.53	797,574
	County Total	**1,655.99**	**16,627**	**0.4%**	**10.04**	**112,256**	**2.5%**	**67.79**	**107,240**	**569,017**	**3,602,613**	**97.1%**	**2,583.87**	**4,407,753**
Pierce Co.														
	Steilacoom	3,295.27	11,577	0.2%	3.51	177,137	3.5%	53.76	0	0	4,889,349	96.3%	1,483.75	5,078,064
	Puyallup	23,262.53	2,058,145	3.9%	88.47	1,836,800	3.5%	78.96	27,683,978	2,983,822	18,234,942	92.6%	2,102.21	52,797,687
	Tacoma	28,929.01	4,333,231	10.8%	149.79	2,408,792	6.0%	83.27	1,000,000	9,977,651	22,225,633	83.1%	1,147.75	39,945,306
	Carbonado	178.07	0	0.0%	0.00	0	0.0%	0.00	0	0	861,421	100.0%	4,837.54	861,421
	University Place	5,766.75	419,022	4.0%	72.66	1,239,459	12.0%	214.93	1,500,000	0	7,192,259	84.0%	1,507.31	10,350,740
	Sumner	9,810.32	939,428	9.7%	95.76	512,136	5.3%	52.20	0	2,219,296	6,057,824	85.1%	843.72	9,728,684
	Dieringer	1,507.90	76,610	2.3%	50.81	0	0.0%	0.00	0	278,441	2,926,633	97.7%	2,125.52	3,281,685
	Orting	2,761.30	142,499	2.8%	51.61	800,328	15.8%	289.84	0	2,266,497	1,843,859	81.3%	1,488.56	5,053,183
	Clover Park	13,063.68	251,532	0.9%	19.25	819,846	3.0%	62.76	0	2,935,834	23,036,083	96.0%	1,988.10	27,043,296
	Peninsula	9,291.22	1,855,493	13.7%	199.70	738,551	5.4%	79.49	0	1,999,798	8,998,888	80.9%	1,183.77	13,592,730
	Franklin Pierce	8,034.37	25,650	0.1%	3.19	4,027,228	19.6%	501.25	0	10,394,899	6,108,129	80.3%	2,054.05	20,555,907
	Bethel	20,260.18	1,806,821	2.6%	89.18	11,878,210	17.1%	586.28	17,347,034	19,256,047	18,991,232	80.2%	2,744.02	69,279,343
	Eatonville	1,938.49	0	0.0%	0.00	60,809	2.1%	31.37	0	145,885	2,727,329	97.9%	1,482.19	2,934,024
	White River	3,962.92	65,406	0.5%	16.50	471,183	3.5%	118.90	0	3,699,963	9,091,306	96.0%	3,227.74	13,327,858
	Fife	3,840.93	180,677	1.6%	47.04	408,923	3.6%	106.46	0	4,375,600	6,422,932	94.8%	2,811.44	11,388,132
	Chief Leschi Tribal School	599.92	0	0.0%	0.00	0	0.0%	0.00	0	0	0	0.0%	0.00	0
	Green Dot:: Destiny Charter	154.10	0	0.0%	0.00	0	0.0%	0.00	0	0	0	0.0%	0.00	0
	Summit Public Schools: Olympus Charter	187.88	0	0.0%	0.00	0	0.0%	0.00	0	0	1,097,297	100.0%	5,840.41	1,097,297
	Soar Academy: Charter	188.00	0	0.0%	0.00	5,541	4.5%	29.47	0	0	118,816	95.5%	632.00	124,357
	County Total	**137,032.84**	**12,166,091**	**4.2%**	**88.78**	**25,384,942**	**8.9%**	**185.25**	**47,531,011**	**60,533,733**	**140,823,933**	**86.9%**	**1,816.27**	**286,439,711**

Washington State School Districts, Charter and Tribal Schools
Percent and Per Pupil of General Fund Restricted and Unrestricted Fund Balances to Total Fund Balance by County
Fiscal Year 2018–19

	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
		1,117,394.73	**76,234,231**	**3.8%**	**68.22**	**169,051,221**	**8.3%**	**151.29**	**93,143,904**	**485,316,851**	**1,205,326,970**	**87.9%**	**1,596.38**	**2,029,073,177**
San Juan Co.														
	Shaw Island	8.30	0	0.0%	0.00	0	0.0%	0.00	0	0	390,673	100.0%	47,069.03	390,673
	Orcas Island	818.83	90,566	3.9%	110.60	37,598	1.6%	45.92	0	0	2,165,906	94.4%	2,645.12	2,294,070
	Lopez Island	234.41	0	0.0%	0.00	38,396	5.0%	163.80	0	0	722,875	95.0%	3,083.81	761,271
	San Juan Island	783.60	9,627	0.8%	12.29	49,412	4.3%	63.06	0	90,103	994,884	94.8%	1,384.62	1,144,025
	County Total	**1,845.14**	**100,193**	**2.2%**	**54.30**	**125,405**	**2.7%**	**67.97**	**0**	**90,103**	**4,274,338**	**95.1%**	**2,365.37**	**4,590,039**
Skagit Co.														
	Concrete	512.33	25,302	1.2%	49.39	111,003	5.2%	216.66	0	170,978	1,822,891	93.6%	3,891.77	2,130,175
	Burlington-Edison	3,509.44	264,321	4.2%	75.32	823,012	13.0%	234.51	0	3,016,643	2,211,718	82.8%	1,489.80	6,315,693
	Sedro-Woolley	4,599.81	18,795	0.3%	4.09	544,194	9.8%	118.31	0	1,128,906	3,867,160	89.9%	1,086.15	5,559,055
	Anacortes	2,753.05	0	0.0%	0.00	32,596	1.2%	11.84	0	0	2,788,592	98.8%	1,012.91	2,821,189
	La Conner	602.94	66,451	4.3%	110.21	73,721	4.7%	122.27	0	0	1,422,919	91.0%	2,359.97	1,563,092
	Conway	446.13	0	0.0%	0.00	79,890	5.5%	179.07	0	100,000	1,265,705	94.5%	3,061.23	1,445,595
	Mount Vernon	6,965.20	193,503	2.2%	27.78	1,141,586	13.0%	163.90	0	1,421,420	6,047,638	84.8%	1,072.34	8,804,147
	County Total	**19,388.90**	**568,372**	**2.0%**	**29.31**	**2,806,003**	**9.8%**	**144.72**	**0**	**5,837,947**	**19,426,623**	**88.2%**	**1,303.04**	**28,638,946**
Skamania Co.														
	Skamania	82.72	0	0.0%	0.00	0	0.0%	0.00	0	0	367,840	100.0%	4,446.81	367,840
	Mount Pleasant	63.50	0	0.0%	0.00	4,354	1.3%	68.57	0	12,692	324,002	98.7%	5,302.27	341,049
	Mill A	43.22	0	0.0%	0.00	0	0.0%	0.00	0	0	827,208	100.0%	19,139.48	827,208
	Stevenson-Carson	906.44	60,246	2.7%	66.46	77,248	3.5%	85.22	0	204,000	1,858,192	93.7%	2,275.04	2,199,685
	County Total	**1,095.88**	**60,246**	**1.6%**	**54.97**	**81,602**	**2.2%**	**74.46**	**0**	**216,692**	**3,377,242**	**96.2%**	**3,279.50**	**3,735,782**
Snohomish Co.														
	Everett	20,504.54	2,102,950	6.4%	102.56	6,309,231	19.1%	307.70	352,000	532,278	23,786,591	74.6%	1,203.19	33,083,051
	Lake Stevens	9,107.97	359,064	2.3%	39.42	1,196,552	7.7%	131.37	0	4,739,843	9,314,752	90.0%	1,543.11	15,610,211
	Mukilteo	16,067.51	142,673	0.3%	8.88	2,078,093	4.9%	129.34	0	21,380,139	18,854,772	94.8%	2,504.12	42,455,677
	Edmonds	21,104.97	1,240,806	5.9%	58.79	4,516,027	21.5%	213.98	0	6,955,017	8,325,230	72.6%	724.01	21,037,080
	Arlington	5,680.96	42,386	0.3%	7.46	242,936	2.0%	42.76	0	2,741,868	9,383,373	97.7%	2,134.36	12,410,563
	Marysville	10,833.71	621,803	3.0%	57.40	1,588,608	7.6%	146.64	32,000	100,885	18,561,107	89.4%	1,725.54	20,904,403
	Index	29.95	0	0.0%	0.00	16,947	4.2%	565.84	0	0	383,639	95.8%	12,809.31	400,586
	Monroe	6,712.80	172,148	1.7%	25.64	86,316	0.8%	12.86	0	3,601,174	6,513,027	97.5%	1,506.70	10,372,665
	Snohomish	9,934.50	705,102	5.0%	70.98	1,139,296	8.1%	114.68	0	4,995,496	7,283,070	86.9%	1,235.95	14,122,964
	Lakewood	2,464.09	5,151	0.1%	2.09	533,447	7.0%	216.49	0	883,718	6,152,011	92.9%	2,855.30	7,574,326
	Sultan	1,912.72	0	0.0%	0.00	501,287	14.5%	262.08	0	0	2,955,482	85.5%	1,545.17	3,456,769
	Darrington	411.40	3,236	0.3%	7.87	88,230	9.3%	214.46	0	125,000	727,708	90.3%	2,072.70	944,174
	Granite Falls	2,012.06	118,683	73.4%	58.99	57,000	35.3%	28.33	0	0	(13,996)	-8.7%	-6.96	161,687
	Stanwood-Camano	4,671.00	70,884	0.9%	15.18	2,531	0.0%	0.54	0	1,698,438	6,161,203	99.1%	1,682.65	7,933,057
	County Total	**111,448.18**	**5,584,886**	**2.9%**	**50.11**	**18,356,501**	**9.6%**	**164.71**	**384,000**	**47,753,857**	**118,387,968**	**87.4%**	**1,494.20**	**190,467,212**

Washington State School Districts, Charter and Tribal Schools
Percent and Per Pupil of General Fund Restricted and Unrestricted Fund Balances to Total Fund Balance by County
Fiscal Year 2018–19

	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
		1,117,394.73	**76,234,231**	**3.8%**	**68.22**	**169,051,221**	**8.3%**	**151.29**	**93,143,904**	**485,316,851**	**1,205,326,970**	**87.9%**	**1,596.38**	**2,029,073,177**
Spokane Co.														
	Spokane	30,917.26	4,334,058	11.9%	140.18	9,931,056	27.2%	321.21	0	842,712	21,401,658	60.9%	719.48	36,509,484
	Orchard Prairie	78.80	0	0.0%	0.00	13,573	4.0%	172.25	0	0	327,073	96.0%	4,150.68	340,647
	Great Northern	37.51	0	0.0%	0.00	1,525	0.4%	40.67	0	0	406,116	99.6%	10,826.86	407,641
	Nine Mile Falls	1,412.09	52,266	3.3%	37.01	198,425	12.3%	140.52	0	602,245	754,118	84.4%	960.54	1,607,055
	Medical Lake	1,881.02	82,450	2.7%	43.83	54,841	1.8%	29.16	0	0	2,866,379	95.4%	1,523.84	3,003,670
	Mead	10,685.08	663,196	8.7%	62.07	1,321,288	17.4%	123.66	0	2,820,277	2,789,333	73.9%	524.99	7,594,094
	Central Valley	14,350.10	987,801	7.8%	68.84	315,904	2.5%	22.01	0	7,459,252	3,892,664	89.7%	791.07	12,655,621
	Freeman	902.26	3,193	0.4%	3.54	37,305	4.2%	41.35	29,126	0	817,494	95.4%	938.33	887,118
	Cheney	5,062.06	1,652,439	21.8%	326.44	394,124	5.2%	77.86	130,160	328,970	5,072,087	73.0%	1,092.68	7,577,780
	East Valley (Spokane)	4,117.07	989,352	12.4%	240.30	363,275	4.6%	88.24	0	149,845	6,480,023	83.1%	1,610.34	7,982,496
	Liberty	526.66	1,446	0.1%	2.75	86,037	8.0%	163.36	0	0	992,102	91.9%	1,883.76	1,079,586
	West Valley (Spokane)	3,722.86	219,375	4.7%	58.93	228,266	4.9%	61.31	0	0	4,197,985	90.4%	1,127.62	4,645,626
	Deer Park	2,557.99	324,903	8.1%	127.02	449,242	11.2%	175.62	253,578	688,178	2,293,807	80.7%	1,264.88	4,009,708
	Riverside	1,405.94	0	0.0%	0.00	45,020	1.8%	32.02	0	438,712	2,026,357	98.2%	1,753.32	2,510,090
	Pride Prep Charter	490.51	30,576	3.3%	62.34	78,034	8.4%	159.09	0	325,982	492,757	88.3%	1,669.16	927,349
	Spokane International Academy:Charter	487.90	13,643	1.9%	27.96	0	0.0%	0.00	0	0	708,176	98.1%	1,451.48	721,819
	County Total	**78,635.11**	**9,354,699**	**10.1%**	**118.96**	**13,517,916**	**14.6%**	**171.91**	**412,864**	**13,656,173**	**55,518,129**	**75.3%**	**884.94**	**92,459,782**
Stevens Co.														
	Onion Creek	39.02	517	0.6%	13.25	15,603	17.6%	399.87	0	0	72,442	81.8%	1,856.52	88,562
	Chewelah	806.03	20,905	2.1%	25.94	88,732	9.1%	110.09	0	0	865,328	88.8%	1,073.57	974,965
	Wellpinit	440.75	7,349	0.2%	16.67	0	0.0%	0.00	10,660	0	3,905,147	99.8%	8,884.42	3,923,156
	Valley	934.82	213,383	12.8%	228.26	47,065	2.8%	50.35	52,000	499,029	851,240	84.3%	1,500.04	1,662,717
	Colville	1,848.43	2,432	0.2%	1.32	132,797	10.4%	71.84	0	200,000	940,596	89.4%	617.06	1,275,825
	Loon Lake	220.40	1,582	0.3%	7.18	3,360	0.6%	15.24	14,478	0	541,015	99.1%	2,520.39	560,434
	Summit Valley	78.90	0	0.0%	0.00	2,597	0.4%	32.92	6,489	0	638,728	99.6%	8,177.65	647,814
	Evergreen (Stevens)	34.60	0	0.0%	0.00	0	0.0%	0.00	43,720	0	338,098	100.0%	11,035.20	381,818
	Columbia (Stevens)	127.68	864	0.3%	6.77	51,670	15.8%	404.69	27,589	0	247,185	83.9%	2,152.05	327,308
	Mary Walker	462.47	1,099	0.5%	2.38	86,063	35.3%	186.09	20,118	70,479	66,356	64.3%	339.38	244,114
	Northport	228.41	3,728	0.7%	16.32	16,434	3.3%	71.95	13,265	82,387	383,137	96.0%	2,096.18	498,950
	Kettle Falls	1,026.92	2,374	0.2%	2.31	112,662	8.0%	109.71	36,191	0	1,261,806	91.9%	1,263.97	1,413,033
	County Total	**6,248.43**	**254,232**	**2.1%**	**40.69**	**556,982**	**4.6%**	**89.14**	**224,508**	**851,894**	**10,111,079**	**93.2%**	**1,790.45**	**11,998,695**
Thurston Co.														
	Yelm	5,735.49	1,119,365	11.9%	195.16	965,863	10.3%	168.40	0	8,000	7,286,620	77.8%	1,271.84	9,379,849
	North Thurston	15,236.10	2,521,323	15.6%	165.48	828,375	5.1%	54.37	0	0	12,794,054	79.3%	839.72	16,143,751
	Tumwater	6,903.92	1,174,787	14.0%	170.16	1,148,330	13.7%	166.33	0	250,000	5,801,142	72.3%	876.48	8,374,260
	Olympia	10,131.26	166,920	1.9%	16.48	554,691	6.4%	54.75	428,504	1,509,315	6,032,826	91.7%	786.74	8,692,256
	Rainier	870.35	0	0.0%	0.00	1,000	0.0%	1.15	0	520,621	1,598,583	100.0%	2,434.89	2,120,204
	Griffin	646.83	0	0.0%	0.00	69,613	2.4%	107.62	0	669,872	2,158,371	97.6%	4,372.47	2,897,856
	Rochester	2,311.78	0	0.0%	0.00	301,237	6.7%	130.31	0	943,759	3,267,176	93.3%	1,821.51	4,512,171
	Tenino	1,297.89	0	0.0%	0.00	43,811	2.8%	33.76	100,000	4,400	1,398,043	97.2%	1,157.60	1,546,254
	WA HE Lut Tribal School	129.40	0	0.0%	0.00	0	0.0%	0.00	0	0	356,996	100.0%	2,758.86	356,996
	County Total	**43,263.02**	**4,982,396**	**9.2%**	**115.17**	**3,912,920**	**7.2%**	**90.44**	**528,504**	**3,905,967**	**40,693,811**	**83.5%**	**1,043.11**	**54,023,597**
Wahkiakum Co.														
	Wahkiakum	505.81	0	0.0%	0.00	76,311	5.7%	150.87	0	64,409	1,192,199	94.3%	2,484.35	1,332,918
	County Total	**505.81**	**0**	**0.0%**	**0.00**	**76,311**	**5.7%**	**150.87**	**0**	**64,409**	**1,192,199**	**94.3%**	**2,484.35**	**1,332,918**

Washington State School Districts, Charter and Tribal Schools
Percent and Per Pupil of General Fund Restricted and Unrestricted Fund Balances to Total Fund Balance by County
Fiscal Year 2018–19

	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
		1,117,394.73	**76,234,231**	**3.8%**	**68.22**	**169,051,221**	**8.3%**	**151.29**	**93,143,904**	**485,316,851**	**1,205,326,970**	**87.9%**	**1,596.38**	**2,029,073,177**
Walla Walla Co.														
	Dixie	14.30	0	0.0%	0.00	0	0.0%	0.00	0	0	304,176	100.0%	21,271.08	304,176
	Walla Walla	5,786.84	277,629	2.7%	47.98	404,462	4.0%	69.89	6,836,994	846,422	1,868,770	93.3%	1,650.67	10,234,277
	College Place	1,492.38	0	0.0%	0.00	16,246	0.4%	10.89	100,000	0	3,977,785	99.6%	2,732.40	4,094,031
	Touchet	216.62	0	0.0%	0.00	93,263	19.3%	430.54	0	0	389,264	80.7%	1,796.99	482,527
	Columbia (Walla Walla)	763.37	0	0.0%	0.00	151,031	10.3%	197.85	0	0	1,315,341	89.7%	1,723.07	1,466,372
	Waitsburg	279.96	0	0.0%	0.00	68,030	7.6%	243.00	0	0	824,667	92.4%	2,945.66	892,697
	Prescott	263.94	0	0.0%	0.00	30,523	1.7%	115.64	0	0	1,754,344	98.3%	6,646.75	1,784,867
	Willow Charter	93.81	0	0.0%	0.00	10,128	4.5%	107.96	0	0	215,539	95.5%	2,297.61	225,667
	County Total	**8,911.22**	**277,629**	**1.4%**	**31.15**	**773,683**	**4.0%**	**86.82**	**6,936,994**	**846,422**	**10,649,885**	**94.6%**	**2,068.55**	**19,484,614**
Whatcom Co.														
	Bellingham	11,838.91	785,947	4.5%	66.39	1,086,978	6.2%	91.81	0	781,358	14,887,588	89.3%	1,323.51	17,541,871
	Ferndale	4,784.54	147,311	1.1%	30.79	501,017	3.7%	104.72	0	8,538,152	4,362,502	95.2%	2,696.32	13,548,983
	Blaine	2,295.90	67,286	2.5%	29.31	23,471	0.9%	10.22	0	0	2,602,016	96.6%	1,133.33	2,692,773
	Lynden	3,459.49	631,890	12.7%	182.65	203,324	4.1%	58.77	0	996,340	3,139,257	83.2%	1,195.44	4,970,811
	Meridian	1,772.11	0	0.0%	0.00	183,136	7.0%	103.34	20,000	962,877	1,466,836	93.0%	1,382.37	2,632,849
	Nooksack Valley	1,859.99	43,768	1.3%	23.53	118,294	3.4%	63.60	0	0	3,337,583	95.4%	1,794.41	3,499,645
	Mount Baker	1,882.48	133,445	4.2%	70.89	279,361	8.9%	148.40	0	0	2,737,488	86.9%	1,454.19	3,150,294
	Lummi Tribal	385.92	0	0.0%	0.00	0	0.0%	0.00	0	0	0	0.0%	0.00	0
	County Total	**28,279.34**	**1,809,646**	**3.8%**	**63.99**	**2,395,582**	**5.0%**	**84.71**	**20,000**	**11,278,727**	**32,533,270**	**91.2%**	**1,549.97**	**48,037,225**
Whitman Co.														
	Lacrosse	68.46	0	0.0%	0.00	392	0.0%	5.73	0	0	909,717	100.0%	13,288.29	910,109
	Lamont	35.00	0	0.0%	0.00	5,302	4.4%	151.49	0	0	116,270	95.6%	3,322.00	121,572
	Tekoa	200.80	1,720	0.3%	8.57	27,595	5.4%	137.42	56,576	21,478	401,770	94.2%	2,389.56	509,139
	Pullman	2,879.92	11,105	0.2%	3.86	42,060	0.6%	14.60	0	0	7,171,466	99.3%	2,490.16	7,224,631
	Colfax	554.74	1,073	0.1%	1.93	81,245	6.2%	146.46	168,000	5,241	1,055,436	93.7%	2,214.87	1,310,994
	Palouse	184.70	326	0.0%	1.76	0	0.0%	0.00	0	0	697,014	100.0%	3,773.77	697,340
	Garfield	124.99	532	0.0%	4.25	65,136	5.4%	521.13	0	0	1,141,994	94.6%	9,136.68	1,207,662
	Steptoe	48.97	0	0.0%	0.00	45,546	16.3%	930.07	0	0	234,278	83.7%	4,784.11	279,824
	Colton	180.57	174	0.0%	0.96	29,892	2.1%	165.54	0	551,328	817,128	97.9%	7,578.54	1,398,522
	Endicott	86.39	0	0.0%	0.00	30,377	4.0%	351.62	0	0	719,698	96.0%	8,330.80	750,074
	Rosalia	188.46	0	0.0%	0.00	16,249	2.6%	86.22	132,295	0	470,417	97.4%	3,198.09	618,961
	St. John	152.13	0	0.0%	0.00	33,853	4.6%	222.53	0	0	702,812	95.4%	4,619.81	736,665
	Oakesdale	125.61	0	0.0%	0.00	1,429	0.3%	11.37	23,279	0	450,288	99.7%	3,770.14	474,996
	County Total	**4,830.74**	**14,930**	**0.1%**	**3.09**	**379,075**	**2.3%**	**78.47**	**380,151**	**578,046**	**14,888,289**	**97.6%**	**3,280.34**	**16,240,490**

Washington State School Districts, Charter and Tribal Schools
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Fiscal Year 2018–19

	District Name	FTE Enrollment	Nonspendable	% of Nonspendable to Total Fund Balance	Total Nonspendable Fund Balance Per Pupil	Restricted	% of Restricted to Total Fund Balance	Total Restricted Fund Balance Per Pupil	Unrestricted Fund Balance Accounts			% of Unrestricted to Total Fund Balance	Total Unrestricted Fund Balance Per Pupil	Total Ending Fund Balance
									Committed	Assigned	Unassigned			
		1,117,394.73	**76,234,231**	**3.8%**	**68.22**	**169,051,221**	**8.3%**	**151.29**	**93,143,904**	**485,316,851**	**1,205,326,970**	**87.9%**	**1,596.38**	**2,029,073,177**
Yakima Co.														
	Union Gap	637.31	0	0.0%	0.00	210,327	6.4%	330.02	175,333	0	2,897,621	93.6%	4,821.76	3,283,281
	Naches Valley	1,267.70	96,033	5.0%	75.75	120,455	6.3%	95.02	49,388	364,636	1,273,016	88.6%	1,330.79	1,903,528
	Yakima	16,545.24	173,630	0.7%	10.49	5,763,633	24.3%	348.36	140,920	2,151,158	15,503,544	75.0%	1,075.57	23,732,885
	East Valley (Yakima)	3,260.89	0	0.0%	0.00	309,663	5.1%	94.96	33,583	800,000	4,912,040	94.9%	1,761.98	6,055,286
	Selah	3,689.42	51,925	0.6%	14.07	471,706	5.2%	127.85	0	536,606	8,074,260	94.3%	2,333.93	9,134,497
	Mabton	838.54	0	0.0%	0.00	175,914	12.4%	209.79	0	68,678	1,179,192	87.6%	1,488.15	1,423,784
	Grandview	3,655.59	6,000	0.1%	1.64	192,715	2.1%	52.72	214,695	2,806,893	5,806,622	97.8%	2,414.99	9,026,925
	Sunnyside	6,788.65	12,260	0.1%	1.81	3,469,934	20.4%	511.14	0	621,236	12,940,544	79.6%	1,997.71	17,043,974
	Toppenish	4,260.38	0	0.0%	0.00	620,995	8.5%	145.76	0	375,583	6,340,254	91.5%	1,576.35	7,336,832
	Highland	1,143.83	0	0.0%	0.00	75,605	3.9%	66.10	0	40,000	1,815,879	96.1%	1,622.51	1,931,484
	Granger	1,476.72	0	0.0%	0.00	258,718	11.9%	175.20	0	96,878	1,825,287	88.1%	1,301.64	2,180,882
	Zillah	1,304.99	8,611	0.2%	6.60	0	0.0%	0.00	0	0	3,667,054	99.8%	2,810.02	3,675,666
	Wapato	3,418.88	63,672	0.6%	18.62	619,916	6.1%	181.32	0	1,686,420	7,866,690	93.3%	2,794.22	10,236,698
	West Valley (Yakima)	5,392.97	108,921	0.9%	20.20	1,658,737	14.2%	307.57	145,246	375,000	9,421,144	84.9%	1,843.40	11,709,047
	Mount Adams	904.85	0	0.0%	0.00	2,996	0.2%	3.31	0	0	1,972,393	99.8%	2,179.80	1,975,390
	County Total	**54,585.96**	**521,052**	**0.5%**	**9.55**	**13,951,314**	**12.6%**	**255.58**	**759,164**	**9,923,088**	**85,495,541**	**86.9%**	**1,761.95**	**110,650,159**

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State Total/Average		**2,575,171,210**	**1,410,585,930**	**1,163,737,418**	**54.87**	**44.84**	**99.71**	**54.78**	**44.83**	**99.60**	**54.78**	**45.19**	**99.97**	**54.81**	**44.95**	**99.76**
Adams Co.																
	Washtucna	150,000	95,198	54,230	69.64	36.04	105.69	63.47	35.60	99.07	63.47	36.15	99.62	65.52	35.93	101.46
	Benge	50,000	30,656	17,997	57.74	42.43	100.17	61.31	35.99	97.31	61.31	35.99	97.31	60.12	38.14	98.26
	Othello	3,050,000	1,818,774	1,228,360	61.02	40.21	101.23	59.63	39.73	99.36	59.63	40.27	99.91	60.10	40.07	100.17
	Lind	812,900	566,439	246,211	70.13	29.52	99.65	69.68	29.98	99.66	69.68	30.29	99.97	69.83	29.93	99.76
	Ritzville	1,038,215	639,624	390,867	62.37	37.42	99.78	61.61	36.97	98.58	61.61	37.65	99.26	61.86	37.35	99.21
	County Totals	**5,101,115**	**3,150,691**	**1,937,664**	**63.03**	**37.76**	**100.79**	**61.76**	**37.46**	**99.22**	**61.76**	**37.99**	**99.75**	**62.19**	37.74	**99.92**
Asotin Co.																
	Clarkston	4,838,492	2,796,030	1,994,645	57.05	41.99	99.04	57.79	40.97	98.76	57.79	41.22	99.01	57.54	41.39	98.94
	Asotin-Anatone	1,601,397	927,830	659,475	57.13	42.10	99.22	57.94	40.93	98.87	57.94	41.18	99.12	57.67	41.40	99.07
	County Totals	**6,439,889**	**3,723,860**	**2,654,121**	**57.07**	**42.02**	**99.08**	**57.82**	**40.96**	**98.78**	**57.82**	**41.21**	**99.04**	**57.57**	**41.40**	**98.97**
Benton Co.																
	Kennewick	25,600,000	14,428,442	11,048,330	56.41	43.10	99.50	56.36	42.87	99.23	56.36	43.16	99.52	56.38	43.04	99.42
	Paterson	299,816	158,011	140,072	53.58	46.59	100.17	52.70	46.71	99.41	52.70	46.72	99.42	53.00	46.67	99.67
	Kiona-Benton	2,200,000	1,317,234	885,098	60.06	40.24	100.29	59.87	39.89	99.77	59.87	40.23	100.11	59.93	40.12	100.06
	Finley	1,950,000	1,070,158	864,864	56.98	42.70	99.68	54.88	43.93	98.81	54.88	44.35	99.23	55.58	43.66	99.24
	Prosser	4,243,219	2,277,648	1,612,354	54.87	39.00	93.86	53.68	37.50	91.18	53.68	38.00	91.68	54.07	38.17	92.24
	Richland	25,400,000	14,289,256	10,963,091	56.13	43.73	99.86	56.26	42.93	99.19	56.26	43.16	99.42	56.21	43.28	99.49
	County Totals	**59,693,035**	**33,540,750**	**25,513,810**	**56.32**	**42.96**	**99.29**	**56.19**	**42.46**	**98.65**	**56.19**	**42.74**	**98.93**	**56.23**	**42.72**	**98.96**
Chelan Co.																
	Manson	1,333,609	761,510	572,879	57.12	42.32	99.44	57.10	42.54	99.64	57.10	42.96	100.06	57.11	42.60	99.71
	Stehekin	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Entiat	681,922	398,869	282,462	58.53	40.68	99.21	58.49	41.25	99.74	58.49	41.42	99.91	58.50	41.12	99.62
	Lake Chelan	3,254,553	1,859,807	1,396,685	57.96	42.68	100.64	57.14	42.65	99.79	57.14	42.91	100.06	57.42	42.75	100.16
	Cashmere	2,627,998	1,450,294	1,056,893	55.60	43.69	99.30	55.19	40.06	95.24	55.19	40.22	95.40	55.33	41.32	96.65
	Cascade	3,156,222	1,785,900	1,379,491	56.97	42.90	99.87	56.58	43.49	100.07	56.58	43.71	100.29	56.71	43.36	100.08
	Wenatchee	12,524,567	6,981,147	5,687,357	55.68	43.91	99.59	55.74	45.14	100.88	55.74	45.41	101.15	55.72	44.82	100.54
	County Totals	**23,578,871**	**13,237,526**	**10,375,767**	**56.32**	**43.40**	**99.72**	**56.14**	**43.75**	**99.89**	**56.14**	**44.00**	**100.15**	**56.20**	**43.72**	**99.92**

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State Total/Average		**2,575,171,210**	**1,410,585,930**	**1,163,737,418**	**54.87**	**44.84**	**99.71**	**54.78**	**44.83**	**99.60**	**54.78**	**45.19**	**99.97**	**54.81**	**44.95**	**99.76**
Clallam Co.																
	Port Angeles	9,083,347	5,212,082	3,909,770	58.13	42.14	100.27	57.38	42.65	100.03	57.38	43.04	100.42	57.63	42.61	100.24
	Crescent	505,841	304,786	202,561	61.67	40.04	101.71	60.25	39.79	100.05	60.25	40.04	100.30	60.73	39.96	100.69
	Sequim	6,303,335	3,703,997	2,606,418	60.04	40.37	100.41	58.76	41.08	99.84	58.76	41.35	100.11	59.19	40.93	100.12
	Cape Flattery	261,001	167,593	89,143	67.05	33.06	100.11	64.21	33.51	97.72	64.21	34.15	98.37	65.16	33.57	98.73
	Quillayute Valley	626,628	393,592	243,858	61.73	37.97	99.70	62.81	40.32	103.13	62.81	38.92	101.73	62.45	39.07	101.52
	County Totals	**16,780,153**	**9,782,051**	**7,051,750**	**59.21**	**41.14**	**100.34**	**58.30**	**41.74**	**100.04**	**58.30**	**42.02**	**100.32**	**58.60**	**41.63**	**100.23**
Clark Co.																
	Vancouver	47,299,947	26,520,514	20,610,733	56.55	43.34	99.89	56.07	43.26	99.33	56.07	43.57	99.64	56.23	43.39	99.62
	Hockinson	4,691,980	2,630,771	2,065,061	54.73	44.08	98.81	56.07	43.70	99.77	56.07	44.01	100.08	55.62	43.93	99.55
	La Center	2,808,206	1,613,661	1,217,886	56.73	44.12	100.86	57.46	43.14	100.60	57.46	43.37	100.83	57.22	43.54	100.76
	Green Mountain	503,740	291,035	219,929	57.76	42.94	100.70	57.77	43.51	101.29	57.77	43.66	101.43	57.77	43.37	101.14
	Washougal	7,470,016	4,253,620	3,288,994	56.86	43.75	100.61	56.94	43.05	100.00	56.94	44.03	100.97	56.91	43.61	100.52
	Evergreen	51,520,019	28,849,747	22,661,366	55.81	43.90	99.71	56.00	43.00	98.99	56.00	43.99	99.98	55.94	43.63	99.56
	Camas	16,073,577	8,887,951	7,165,324	55.90	44.95	100.85	55.30	44.27	99.57	55.30	44.58	99.87	55.50	44.60	100.10
	Battle Ground	31,437,216	17,518,895	14,128,545	56.33	43.86	100.19	55.73	44.43	100.16	55.73	44.94	100.67	55.93	44.41	100.34
	Ridgefield	6,673,260	3,770,385	2,900,767	57.50	42.19	99.69	56.50	42.68	99.18	56.50	43.47	99.97	56.83	42.78	99.62
	County Totals	**168,477,960**	**94,336,580**	**74,258,606**	**56.23**	**43.75**	**99.98**	**55.99**	**43.47**	**99.47**	**55.99**	**44.08**	**100.07**	**56.07**	**43.77**	**99.84**
Columbia Co.																
	Dayton	1,458,373	900,017	468,422	65.91	34.02	99.93	61.71	32.07	93.78	61.71	32.12	93.83	63.11	32.74	95.85
	Starbuck	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	County Totals	**1,458,373**	**900,017**	**468,422**	**65.91**	**36.89**	**102.79**	**61.71**	**32.07**	**93.78**	**61.71**	**32.12**	**93.83**	**63.11**	**33.69**	**96.80**
Cowlitz Co.																
	Longview	15,566,262	8,864,762	6,564,301	56.83	42.40	99.24	56.95	41.71	98.66	56.95	42.17	99.12	56.91	42.09	99.00
	Toutle Lake	899,388	560,289	357,085	59.80	39.31	99.11	62.30	38.99	101.28	62.30	39.70	102.00	61.46	39.33	100.80
	Castle Rock	2,014,525	1,163,251	796,812	58.25	38.05	96.30	57.74	38.18	95.92	57.74	39.55	97.30	57.91	38.59	96.50
	Kalama	2,152,510	1,193,437	932,382	55.95	43.82	99.77	55.44	43.00	98.44	55.44	43.32	98.76	55.61	43.38	98.99
	Woodland	4,331,703	2,613,986	1,702,177	61.15	38.21	99.36	60.35	37.77	98.11	60.35	39.30	99.64	60.62	38.42	99.04
	Kelso	7,592,014	4,323,214	3,232,176	56.57	42.44	99.01	56.94	41.51	98.45	56.94	42.57	99.52	56.82	42.17	99.00
	County Totals	**32,556,401**	**18,718,939**	**13,584,934**	**57.40**	**41.64**	**99.04**	**57.50**	**40.93**	**98.43**	**57.50**	**41.73**	**99.22**	**57.47**	**41.43**	**98.90**

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State Total/Average		**2,575,171,210**	**1,410,585,930**	**1,163,737,418**	**54.87**	**44.84**	**99.71**	**54.78**	**44.83**	**99.60**	**54.78**	**45.19**	**99.97**	**54.81**	**44.95**	**99.76**
Douglas Co.																
	Orondo	938,000	531,326	407,167	61.11	46.98	108.09	56.64	42.65	99.30	56.64	43.41	100.05	58.13	44.35	102.48
	Bridgeport	282,295	174,378	102,962	62.09	36.65	98.74	61.77	35.99	97.76	61.77	36.47	98.24	61.88	36.37	98.25
	Palisades	108,771	59,248	48,317	57.89	41.02	98.91	54.47	44.11	98.58	54.47	44.42	98.89	55.61	43.18	98.79
	Eastmont	9,630,130	5,280,129	4,355,267	55.92	44.02	99.94	54.83	44.91	99.74	54.83	45.23	100.05	55.19	44.72	99.91
	Mansfield	150,000	91,088	58,225	60.25	40.57	100.81	60.73	38.66	99.39	60.73	38.82	99.54	60.57	39.35	99.91
	Waterville	800,000	487,098	312,652	61.32	38.14	99.46	60.89	38.65	99.53	60.89	39.08	99.97	61.03	38.62	99.66
	County Totals	**11,909,196**	**6,623,269**	**5,284,590**	**56.93**	**43.60**	**100.54**	**55.61**	**44.02**	**99.63**	**55.61**	**44.37**	**99.99**	**56.05**	**44.00**	**100.05**
Ferry Co.																
	Keller	17,738	12,095	5,691	69.43	22.32	91.75	68.19	30.96	99.14	68.19	32.08	100.27	68.60	28.45	97.06
	Curlew	192,200	132,147	62,910	70.36	21.45	91.82	68.75	31.22	99.97	68.75	32.73	101.49	69.29	28.47	97.76
	Orient	55,961	34,394	20,471	57.43	14.79	72.22	61.46	33.02	94.48	61.46	36.58	98.04	60.12	28.13	88.25
	Inchelium	98,103	67,554	31,758	68.07	22.32	90.39	68.86	25.14	94.00	68.86	32.37	101.23	68.60	26.61	95.21
	Republic	491,345	336,199	159,400	69.23	21.75	90.98	68.42	24.49	92.92	68.42	32.44	100.87	68.69	26.23	94.92
	County Totals	**855,347**	**582,390**	**280,230**	**68.58**	**21.32**	**89.90**	**68.09**	**26.77**	**94.86**	**68.09**	**32.76**	**100.85**	**68.25**	**26.95**	**95.20**
Franklin Co.																
	Pasco	24,800,000	14,203,843	10,636,044	56.88	42.61	99.50	57.27	42.54	99.82	57.27	42.89	100.16	57.14	42.68	99.82
	North Franklin	2,250,000	1,348,969	903,916	60.21	39.60	99.81	59.95	40.00	99.96	59.95	40.17	100.13	60.04	39.92	99.97
	Star	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Kahlotus	75,000	49,110	26,024	65.52	34.59	100.11	65.48	34.63	100.11	65.48	34.70	100.18	65.49	34.64	100.13
	County Totals	**27,125,000**	**15,601,922**	**11,565,984**	57.18	42.34	99.52	57.52	42.31	99.83	57.52	42.64	100.16	**57.41**	**42.43**	**99.84**
Garfield Co.																
	Pomeroy	1,079,527	599,389	472,514	55.08	44.73	99.82	55.52	43.77	99.29	55.52	43.77	99.29	55.38	44.09	99.47
	County Totals	**1,079,527**	**599,389**	**472,514**	**55.08**	**44.73**	**99.82**	**55.52**	**43.77**	**99.29**	**55.52**	**43.77**	**99.29**	**55.38**	**44.09**	**99.47**
Grant Co.																
	Wahluke	1,736,340	1,008,208	731,148	57.11	41.37	98.49	58.07	41.90	99.97	58.07	42.11	100.17	57.75	41.80	99.54
	Quincy	8,214,123	4,440,672	3,647,813	54.98	44.67	99.65	54.06	44.36	98.42	54.06	44.41	98.47	54.37	44.48	98.85
	Warden	1,435,926	800,548	529,620	55.60	38.63	94.22	55.75	36.39	92.14	55.75	36.88	92.63	55.70	37.30	93.00
	Coulee-Hartline	541,494	357,646	181,227	66.20	32.96	99.16	66.05	32.85	98.89	66.05	33.47	99.52	66.10	33.09	99.19
	Soap Lake	828,344	517,076	304,492	63.62	37.74	101.36	62.42	36.38	98.80	62.42	36.76	99.18	62.82	36.96	99.78
	Royal	1,370,000	780,774	566,893	57.82	42.74	100.56	56.99	40.87	97.86	56.99	41.38	98.37	57.27	41.66	98.93
	Moses Lake	17,952,830	10,110,796	7,778,072	56.61	44.37	100.98	56.32	43.05	99.37	56.32	43.33	99.64	56.42	43.58	100.00
	Ephrata	3,927,510	2,364,687	1,597,050	59.26	40.61	99.87	60.21	40.23	100.44	60.21	40.66	100.87	59.89	40.50	100.39
	Wilson Creek	263,500	168,884	97,508	64.21	35.68	99.89	64.09	36.76	100.86	64.09	37.00	101.10	64.13	36.48	100.61
	Grand Coulee Dam	1,129,901	721,361	432,314	63.74	35.88	99.62	63.84	37.38	101.22	63.84	38.26	102.10	63.81	37.17	100.98
	County Totals	**37,399,968**	**21,270,652**	**15,866,138**	**57.14**	**42.97**	**100.11**	**56.87**	**42.14**	**99.02**	**56.87**	**42.42**	**99.30**	**56.96**	**42.51**	**99.48**

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Grays Harbor Co.																
	Aberdeen	5,164,130	2,936,234	2,208,552	57.92	43.03	100.96	56.86	42.00	98.86	56.86	42.77	99.63	57.21	42.60	99.81
	Hoquiam	2,822,386	1,612,322	1,200,541	59.08	43.63	102.72	57.13	42.00	99.12	57.13	42.54	99.66	57.78	42.72	100.50
	North Beach	1,884,045	1,126,192	747,619	57.63	42.97	100.61	59.78	39.40	99.17	59.78	39.68	99.46	59.06	40.68	99.74
	McCleary	737,738	409,335	326,532	57.86	43.19	101.04	55.49	44.07	99.55	55.49	44.26	99.75	56.28	43.84	100.11
	Montesano	2,202,703	1,303,962	884,509	57.18	42.43	99.62	59.20	39.35	98.55	59.20	40.16	99.35	58.53	40.65	99.17
	Elma	3,088,876	1,739,551	1,351,278	57.54	42.22	99.76	56.32	43.39	99.71	56.32	43.75	100.06	56.72	43.12	99.84
	Taholah	119,125	76,640	42,670	57.19	42.82	100.01	64.34	35.54	99.88	64.34	35.82	100.16	61.95	38.06	100.01
	Lake Quinault	376,485	243,614	147,762	56.65	42.75	99.40	64.71	38.44	103.15	64.71	39.25	103.96	62.02	40.15	102.17
	Cosmopolis	779,755	457,283	326,638	60.17	44.82	104.99	58.64	41.70	100.34	58.64	41.89	100.53	59.15	42.80	101.96
	Satsop	78,432	45,851	31,547	56.25	41.52	97.76	58.46	39.67	98.13	58.46	40.22	98.68	57.72	40.47	98.19
	Wishkah Valley	392,547	233,258	167,385	56.93	42.23	99.16	59.42	42.64	102.06	59.42	42.64	102.06	58.59	42.50	101.09
	Ocosta	1,956,501	1,195,360	788,740	58.85	42.08	100.93	61.10	39.97	101.06	61.10	40.31	101.41	60.35	40.79	101.14
	Oakville	339,790	208,071	135,162	57.00	41.74	98.74	61.24	39.34	100.58	61.24	39.78	101.01	59.82	40.29	100.11
	County Totals	**19,942,513**	**11,587,672**	**8,358,936**	**58.02**	**42.86**	**100.88**	**58.11**	**41.40**	**99.50**	**58.11**	**41.92**	**100.02**	**58.08**	**42.06**	**100.13**
Island Co.																
	Oak Harbor	9,597,246	5,275,430	4,256,475	55.27	44.19	99.46	54.97	44.20	99.17	54.97	44.35	99.32	55.07	44.25	99.32
	Coupeville	2,239,302	1,275,822	960,545	57.07	42.15	99.22	56.97	42.43	99.40	56.97	42.89	99.87	57.01	42.49	99.50
	South Whidbey	4,219,711	2,405,401	1,789,400	57.86	42.15	100.02	57.00	42.11	99.12	57.00	42.41	99.41	57.29	42.22	99.51
	County Totals	**16,056,259**	**8,956,654**	**7,006,420**	**56.28**	**43.29**	**99.58**	**55.78**	**43.41**	**99.19**	**55.78**	**43.64**	**99.42**	**55.95**	**43.45**	**99.40**
Jefferson Co.																
	Queets-Clearwater	19,334	14,868	4,310	76.85	21.66	98.51	76.90	22.08	98.98	76.90	22.29	99.19	76.88	22.01	98.89
	Brinnon	304,800	182,941	121,611	61.87	38.91	100.78	60.02	39.32	99.34	60.02	39.90	99.92	60.64	39.38	100.02
	Quilcene	536,126	320,357	213,704	61.22	39.13	100.35	59.75	39.70	99.46	59.75	39.86	99.61	60.24	39.56	99.81
	Chimacum	3,407,699	1,932,159	1,467,274	57.26	42.93	100.19	56.70	42.78	99.48	56.70	43.06	99.76	56.89	42.92	99.81
	Port Townsend	3,725,530	2,134,917	1,611,309	57.07	42.82	99.89	57.31	43.01	100.31	57.31	43.25	100.56	57.23	43.03	100.25
	County Totals	**7,993,488**	**4,585,243**	**3,418,208**	**57.67**	**42.41**	**100.08**	**57.36**	**42.50**	**99.86**	**57.36**	**42.76**	**100.12**	**57.47**	**42.56**	**100.02**

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State Total/Average		**2,575,171,210**	**1,410,585,930**	**1,163,737,418**	**54.87**	**44.84**	**99.71**	**54.78**	**44.83**	**99.60**	**54.78**	**45.19**	**99.97**	**54.81**	**44.95**	**99.76**
King Co.																
	Seattle	233,365,961	124,233,809	107,536,401	53.58	45.60	99.18	53.24	45.86	99.10	53.24	46.08	99.32	53.35	45.85	99.20
	Federal Way	52,999,911	28,080,118	24,683,388	52.96	45.83	98.79	52.98	46.34	99.33	52.98	46.57	99.55	52.97	46.25	99.22
	Enumclaw	10,577,848	5,739,431	4,852,221	54.14	45.93	100.06	54.26	45.68	99.94	54.26	45.87	100.13	54.22	45.83	100.04
	Mercer Island	16,871,856	9,212,110	7,623,744	54.65	44.65	99.30	54.60	44.76	99.36	54.60	45.19	99.79	54.62	44.87	99.48
	Highline	62,461,664	33,558,137	28,799,099	53.24	45.80	99.04	53.73	45.90	99.63	53.73	46.11	99.83	53.56	45.94	99.50
	Vashon Island	4,343,485	2,409,634	1,916,303	54.93	44.73	99.66	55.48	43.88	99.36	55.48	44.12	99.60	55.29	44.24	99.54
	Renton	52,680,511	28,041,261	24,656,318	53.08	46.43	99.51	53.23	46.62	99.85	53.23	46.80	100.03	53.18	46.62	99.80
	Skykomish	314,438	211,504	119,931	58.53	40.87	99.40	67.26	37.26	104.53	67.26	38.14	105.41	64.35	38.76	103.11
	Bellevue	66,500,000	36,007,021	30,556,604	54.25	45.16	99.40	54.15	45.70	99.85	54.15	45.95	100.10	54.18	45.60	99.78
	Tukwila	12,175,089	6,646,781	5,522,001	54.15	45.47	99.62	54.59	45.28	99.87	54.59	45.35	99.95	54.44	45.37	99.81
	Riverview	8,964,533	4,791,070	4,150,321	52.72	47.12	99.84	53.44	45.97	99.42	53.44	46.30	99.74	53.20	46.46	99.67
	Auburn	42,998,886	23,916,932	21,518,167	56.18	49.26	105.44	55.62	49.84	105.47	55.62	50.04	105.67	55.81	49.72	105.53
	Tahoma	18,354,512	9,649,681	8,729,794	52.30	47.26	99.56	52.57	47.32	99.89	52.57	47.56	100.14	52.48	47.38	99.86
	Snoqualmie Valley	18,422,025	9,705,462	8,683,046	52.98	46.41	99.38	52.68	46.85	99.54	52.68	47.13	99.82	52.78	46.80	99.58
	Issaquah	53,991,789	28,699,167	25,083,134	53.28	46.13	99.40	53.15	46.25	99.40	53.15	46.46	99.61	53.20	46.28	99.47
	Shoreline	26,000,000	13,837,687	11,930,992	53.44	45.66	99.11	53.22	45.65	98.87	53.22	45.89	99.11	53.30	45.73	99.03
	Lake Washington	68,899,774	36,713,787	31,961,560	53.46	46.26	99.72	53.29	46.17	99.46	53.29	46.39	99.67	53.34	46.27	99.62
	Kent	66,998,894	35,943,130	31,075,728	52.97	46.35	99.32	53.65	46.27	99.91	53.65	46.38	100.03	53.42	46.33	99.76
	Northshore	51,499,540	27,199,379	24,090,092	53.18	46.48	99.66	52.81	46.53	99.35	52.81	46.78	99.59	52.94	46.60	99.53
	County Totals	**868,420,718**	**464,596,101**	**403,488,845**	**53.55**	**46.08**	**99.64**	**53.50**	**46.25**	**99.75**	**53.50**	**46.46**	**99.96**	**53.52**	**46.26**	**99.78**
Kitsap Co.																
	Bremerton	11,990,055	6,452,319	5,574,309	54.32	45.76	100.08	53.81	46.21	100.02	53.81	46.49	100.31	53.98	46.15	100.14
	Bainbridge	10,398,728	5,660,993	4,808,268	53.93	45.84	99.78	54.44	45.85	100.29	54.44	46.24	100.68	54.27	45.98	100.25
	North Kitsap	17,937,630	9,796,115	8,203,675	54.03	45.74	99.77	54.61	45.54	100.15	54.61	45.73	100.35	54.42	45.67	100.09
	Central Kitsap	22,869,300	12,269,238	10,706,633	53.94	46.03	99.97	53.65	46.63	100.28	53.65	46.82	100.47	53.74	46.49	100.24
	South Kitsap	24,277,129	13,135,539	11,263,894	54.39	45.39	99.78	54.11	46.14	100.25	54.11	46.40	100.50	54.20	45.97	100.18
	County Totals	**87,472,842**	**47,314,204**	**40,556,779**	**54.13**	**45.74**	**99.87**	**54.09**	**46.12**	**100.21**	**54.09**	**46.36**	**100.46**	**54.10**	**46.07**	**100.18**
Kittitas Co.																
	Damman	274,955	166,480	109,983	68.98	41.41	110.39	60.55	39.81	100.35	60.55	40.00	100.55	63.36	40.41	103.77
	Easton	488,238	311,639	200,355	60.37	39.35	99.72	63.83	40.65	104.48	63.83	41.04	104.87	62.68	40.34	103.02
	Thorp	657,536	424,801	273,794	59.45	43.17	102.62	64.60	41.42	106.02	64.60	41.64	106.24	62.89	42.07	104.96
	Ellensburg	6,883,794	3,949,695	3,057,557	57.07	42.55	99.62	57.38	44.28	101.65	57.38	44.42	101.79	57.27	43.75	101.02
	Kittitas	1,588,248	862,995	724,852	54.75	44.99	99.74	54.34	45.59	99.93	54.34	45.64	99.97	54.48	45.41	99.88
	Cle Elum-Roslyn	2,193,789	1,269,346	891,327	61.05	40.64	101.68	57.86	39.29	97.15	57.86	40.63	98.49	58.92	40.18	99.11
	County Totals	**12,086,560**	**6,984,956**	**5,257,869**	**57.94**	**42.41**	**100.35**	**57.79**	**43.14**	**100.93**	**57.79**	**43.50**	**101.29**	**57.84**	**43.02**	**100.86**

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State Total/Average		**2,575,171,210**	**1,410,585,930**	**1,163,737,418**	**54.87**	**44.84**	**99.71**	**54.78**	**44.83**	**99.60**	**54.78**	**45.19**	**99.97**	**54.81**	**44.95**	**99.76**
Klickitat Co.																
	Wishram	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Bickleton	149,904	82,781	67,400	65.51	51.09	116.60	55.22	44.52	99.75	55.22	44.96	100.18	58.65	46.86	105.51
	Centerville	385,598	217,125	171,633	54.87	44.83	99.70	56.31	44.04	100.35	56.31	44.51	100.82	55.83	44.46	100.29
	Trout Lake	395,462	249,802	152,578	61.07	38.40	99.47	63.17	37.83	101.00	63.17	38.58	101.75	62.47	38.27	100.74
	Glenwood	83,182	58,901	27,390	68.53	32.06	100.58	70.81	32.01	102.82	70.81	32.93	103.74	70.05	32.33	102.38
	Klickitat	86,213	59,452	27,402	70.23	33.46	103.69	68.96	30.23	99.19	68.96	31.78	100.74	69.38	31.82	101.21
	Roosevelt	60,000	35,073	24,348	53.11	47.52	100.63	58.46	39.79	98.24	58.46	40.58	99.04	56.67	42.63	99.30
	Goldendale	2,692,080	1,673,030	1,057,627	59.42	41.16	100.58	62.15	38.95	101.09	62.15	39.29	101.43	61.24	39.80	101.04
	White Salmon	2,755,165	1,664,084	1,109,476	60.48	39.37	99.85	60.40	38.64	99.04	60.40	40.27	100.67	60.43	39.43	99.85
	Lyle	979,928	636,093	366,265	62.82	36.85	99.67	64.91	36.02	100.94	64.91	37.38	102.29	64.22	36.75	100.97
	County Totals	**7,587,532**	**4,676,340**	**3,004,120**	**60.31**	**40.18**	**100.49**	**61.63**	**38.60**	**100.23**	**61.63**	**39.59**	**101.22**	**61.19**	**39.46**	**100.65**
Lewis Co.																
	Napavine	918,469	575,584	348,592	60.82	38.90	99.72	62.67	37.69	100.36	62.67	37.95	100.62	62.05	38.18	100.23
	Evaline	188,413	154,216	35,668	57.23	44.63	101.86	81.85	18.87	100.72	81.85	18.93	100.78	73.64	27.48	101.12
	Mossyrock	844,301	516,771	344,141	61.54	38.11	99.65	61.21	40.26	101.47	61.21	40.76	101.97	61.32	39.71	101.03
	Morton	652,697	412,060	279,327	60.71	39.36	100.07	63.13	42.31	105.44	63.13	42.80	105.93	62.33	41.49	103.81
	Adna	691,630	402,318	314,312	58.02	42.82	100.83	58.17	45.20	103.37	58.17	45.45	103.61	58.12	44.49	102.61
	Winlock	774,202	454,253	329,860	58.35	42.53	100.88	58.67	42.18	100.85	58.67	42.61	101.28	58.57	42.44	101.00
	Boistfort	166,740	122,942	71,570	64.06	36.93	100.99	73.73	42.71	116.44	73.73	42.92	116.66	70.51	40.85	111.36
	Toledo	984,287	596,147	401,614	60.27	40.28	100.55	60.57	39.93	100.50	60.57	40.80	101.37	60.47	40.34	100.80
	Onalaska	980,478	597,823	391,715	63.68	38.60	102.28	60.97	39.60	100.58	60.97	39.95	100.92	61.87	39.39	101.26
	Pe Ell	282,367	178,712	103,574	64.61	35.78	100.39	63.29	35.86	99.15	63.29	36.68	99.97	63.73	36.11	99.84
	Chehalis	4,847,002	2,917,073	1,919,278	60.45	39.76	100.21	60.18	39.41	99.59	60.18	39.60	99.78	60.27	39.59	99.86
	White Pass	865,415	575,923	398,619	61.03	39.97	101.01	66.55	45.33	111.88	66.55	46.06	112.61	64.71	43.79	108.50
	Centralia	5,546,856	3,111,670	2,503,234	55.63	44.54	100.16	56.10	44.85	100.94	56.10	45.13	101.23	55.94	44.84	100.78
	County Totals	**17,742,857**	**10,615,491**	**7,441,504**	59.07	41.32	100.39	59.83	41.60	101.43	59.83	41.94	101.77	**59.57**	**41.62**	**101.19**
Lincoln Co.																
	Sprague	295,000	180,513	116,120	59.33	39.89	99.22	61.19	34.87	96.06	61.19	39.36	100.55	60.57	38.04	98.61
	Reardan	1,393,863	814,057	581,477	57.83	35.04	92.87	58.40	35.66	94.06	58.40	41.72	100.12	58.21	37.47	95.68
	Almira	205,000	137,700	68,425	67.31	23.91	91.22	67.17	27.76	94.93	67.17	33.38	100.55	67.22	28.35	95.57
	Creston	540,187	351,652	199,403	62.86	31.15	94.01	65.10	31.25	96.35	65.10	36.91	102.01	64.35	33.11	97.46
	Odessa	698,000	425,872	243,532	60.31	25.25	85.56	61.01	25.65	86.67	61.01	34.89	95.90	60.78	28.60	89.38
	Wilbur	695,000	444,786	253,455	61.19	32.39	93.58	64.00	30.11	94.11	64.00	36.47	100.47	63.06	32.99	96.05
	Harrington	545,000	316,523	229,114	55.68	39.48	95.17	58.08	36.10	94.18	58.08	42.04	100.12	57.28	39.21	96.49
	Davenport	1,087,000	640,541	448,755	59.42	36.65	96.07	58.93	36.35	95.28	58.93	41.28	100.21	59.09	38.09	97.19
	County Totals	**5,459,050**	**3,311,644**	**2,140,281**	**59.64**	**33.63**	**93.26**	**60.66**	**33.08**	**93.74**	**60.66**	**39.21**	**99.87**	**60.32**	**35.30**	**95.63**

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Mason Co.																
	Southside	718,829	403,768	310,517	56.63	42.29	98.93	56.17	42.51	98.68	56.17	43.20	99.37	56.32	42.67	98.99
	Grapeview	720,922	414,987	307,313	58.47	40.76	99.23	57.56	41.94	99.51	57.56	42.63	100.19	57.87	41.78	99.64
	Shelton	7,286,042	4,074,712	3,278,399	56.10	43.06	99.16	55.92	44.53	100.46	55.92	45.00	100.92	55.98	44.20	100.18
	Mary M. Knight	613,704	366,750	237,162	60.18	38.87	99.05	59.76	38.07	97.83	59.76	38.64	98.40	59.90	38.53	98.43
	Pioneer	2,635,429	1,549,291	1,099,252	57.90	41.31	99.21	58.79	41.34	100.12	58.79	41.71	100.50	58.49	41.45	99.94
	North Mason	4,636,776	2,695,405	1,968,161	58.58	40.59	99.17	58.13	42.04	100.17	58.13	42.45	100.58	58.28	41.69	99.97
	Hood Canal	1,780,408	1,033,284	681,841	61.49	37.58	99.07	58.04	37.81	95.84	58.04	38.30	96.33	59.19	37.89	97.08
	County Totals	**18,392,110**	**10,538,197**	**7,882,645**	**57.73**	**41.42**	**99.15**	**57.30**	**42.40**	**99.70**	**57.30**	**42.86**	**100.16**	**57.44**	**42.23**	**99.67**
Okanogan Co.																
	Nespelem	35,591	22,345	13,382	62.90	36.80	99.70	62.78	37.03	99.81	62.78	37.60	100.38	62.82	37.14	99.96
	Omak	2,145,115	1,350,418	807,699	63.39	36.93	100.32	62.95	37.07	100.02	62.95	37.65	100.61	63.10	37.22	100.32
	Okanogan	917,464	577,633	345,460	63.33	36.93	100.26	62.96	37.07	100.03	62.96	37.65	100.61	63.08	37.22	100.30
	Brewster	1,094,708	673,845	422,385	61.39	38.14	99.53	61.55	38.08	99.63	61.55	38.58	100.14	61.50	38.27	99.77
	Pateros	661,958	415,196	249,609	63.18	37.25	100.44	62.72	36.91	99.64	62.72	37.71	100.43	62.88	37.29	100.17
	Methow Valley	1,845,637	1,159,427	693,977	63.14	36.88	100.01	62.82	37.03	99.85	62.82	37.60	100.42	62.92	37.17	100.09
	Tonasket	1,674,142	1,054,858	630,968	62.97	36.86	99.83	63.01	37.11	100.12	63.01	37.69	100.70	63.00	37.22	100.22
	Oroville	1,495,106	940,970	562,773	63.31	36.92	100.23	62.94	37.06	99.99	62.94	37.64	100.58	63.06	37.21	100.27
	County Totals	**9,869,721**	**6,194,692**	**3,726,253**	**63.01**	**37.06**	**100.08**	**62.76**	**37.17**	**99.93**	**62.76**	**37.75**	**100.52**	**62.85**	**37.33**	**100.18**
Pacific Co.																
	Ocean Beach	3,245,987	2,032,739	1,192,496	62.57	36.64	99.21	62.62	35.59	98.21	62.62	36.74	99.36	62.61	36.32	98.93
	Raymond	786,912	504,183	292,353	63.34	34.88	98.22	64.07	36.66	100.73	64.07	37.15	101.22	63.83	36.23	100.06
	South Bend	649,611	405,628	254,452	63.52	37.44	100.96	62.44	38.56	101.00	62.44	39.17	101.61	62.80	38.39	101.19
	Naselle-Grays River	590,921	384,047	215,397	62.45	32.38	94.82	64.99	32.36	97.36	64.99	36.45	101.44	64.14	33.73	97.87
	Willapa Valley	552,840	369,158	220,733	62.89	38.51	101.40	66.77	39.65	106.43	66.77	39.93	106.70	65.48	39.36	104.84
	North River	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	County Totals	**5,826,272**	**3,695,754**	**2,175,430**	**62.80**	**39.00**	**101.80**	**63.43**	**36.12**	**99.56**	**63.43**	**37.34**	**100.77**	**63.22**	**37.49**	**100.71**
Pend Oreille Co.																
	Newport	1,720,428	1,058,555	665,022	60.17	37.69	97.85	61.53	31.91	93.44	61.53	38.65	100.18	61.07	36.08	97.16
	Cusick	407,595	245,812	157,060	61.20	38.05	99.25	60.31	20.89	81.19	60.31	38.53	98.84	60.60	32.49	93.09
	Selkirk	540,784	336,236	199,280	62.82	34.37	97.19	62.18	31.65	93.83	62.18	36.85	99.03	62.39	34.29	96.68
	County Totals	**2,668,806**	**1,640,603**	**1,021,362**	**60.86**	**37.06**	**97.92**	**61.47**	**30.17**	**91.65**	**61.47**	**38.27**	**99.74**	**61.27**	**35.17**	**96.44**

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State Total/Average		**2,575,171,210**	**1,410,585,930**	**1,163,737,418**	**54.87**	**44.84**	**99.71**	**54.78**	**44.83**	**99.60**	**54.78**	**45.19**	**99.97**	**54.81**	**44.95**	**99.76**
Pierce Co.																
	Steilacoom Hist.	7,379,848	4,127,066	3,275,862	55.33	45.44	100.77	55.92	44.35	100.28	55.92	44.39	100.31	55.73	44.73	100.45
	Puyallup	54,097,868	29,097,589	25,117,471	54.03	45.71	99.74	53.79	46.27	100.06	53.79	46.43	100.22	53.87	46.14	100.01
	Tacoma	86,000,000	46,984,519	39,470,884	54.59	45.55	100.14	54.63	45.67	100.31	54.63	45.90	100.53	54.62	45.71	100.33
	Carbonado	504,259	279,244	230,827	56.33	45.70	102.03	55.38	45.39	100.76	55.38	45.78	101.15	55.69	45.62	101.31
	University Place	12,168,015	6,535,222	5,720,369	53.49	46.70	100.19	53.71	46.89	100.60	53.71	47.01	100.72	53.64	46.87	100.50
	Sumner	22,497,011	12,366,546	10,545,616	53.67	45.60	99.27	54.97	46.72	101.69	54.97	46.88	101.85	54.54	46.40	100.93
	Dieringer	7,061,505	3,708,709	3,378,775	52.79	47.06	99.85	52.52	47.76	100.28	52.52	47.85	100.37	52.61	47.56	100.17
	Orting	4,459,652	2,378,289	2,122,071	53.60	46.09	99.68	53.33	47.40	100.73	53.33	47.58	100.91	53.42	47.02	100.44
	Clover Park	23,499,969	12,859,746	10,732,904	54.49	45.75	100.24	54.72	45.44	100.16	54.72	45.67	100.39	54.65	45.62	100.26
	Peninsula	25,339,780	13,929,247	11,373,740	55.24	44.71	99.95	54.97	44.73	99.70	54.97	44.88	99.85	55.06	44.78	99.84
	Franklin Pierce	18,429,322	9,998,845	8,544,227	55.83	46.34	102.17	54.26	46.15	100.40	54.26	46.36	100.62	54.78	46.28	101.07
	Bethel	45,665,668	24,715,356	21,154,412	54.02	45.89	99.91	54.12	46.18	100.31	54.12	46.32	100.45	54.09	46.13	100.22
	Eatonville	4,776,780	2,726,207	2,111,483	57.66	43.21	100.87	57.07	43.87	100.95	57.07	44.20	101.28	57.27	43.76	101.03
	White River	9,628,789	5,257,183	4,425,172	54.87	45.63	100.50	54.60	45.80	100.40	54.60	45.96	100.56	54.69	45.79	100.48
	Fife	9,499,985	5,113,810	4,365,756	54.36	45.54	99.90	53.83	45.74	99.57	53.83	45.96	99.79	54.01	45.74	99.75
	County Totals	**331,008,452**	**180,077,579**	**152,569,569**	**54.44**	**45.67**	**100.11**	**54.40**	**45.91**	**100.32**	**54.40**	**46.09**	**100.50**	**54.42**	**45.89**	**100.31**
San Juan Co.																
	Shaw	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Orcas	2,098,933	1,303,976	802,738	62.30	36.98	99.28	62.13	37.78	99.91	62.13	38.25	100.37	62.18	37.67	99.85
	Lopez	950,477	595,152	350,247	63.38	36.91	100.29	62.62	36.53	99.15	62.62	36.85	99.47	62.87	36.76	99.64
	San Juan	2,299,534	1,398,813	912,919	61.56	38.84	100.41	60.83	39.19	100.02	60.83	39.70	100.53	61.07	39.25	100.32
	County Totals	**5,348,945**	**3,297,941**	**2,065,904**	**62.18**	**37.76**	**99.94**	**61.66**	**38.17**	**99.82**	**61.66**	**38.62**	**100.28**	**61.83**	**38.18**	**100.01**
Skagit Co.																
	Concrete	1,635,495	928,343	711,187	57.36	42.82	100.17	56.76	43.07	99.83	56.76	43.48	100.25	56.96	43.12	100.08
	Burlington-Edison	11,292,895	6,128,697	5,171,570	53.86	45.53	99.39	54.27	45.44	99.71	54.27	45.79	100.07	54.13	45.59	99.72
	Sedro-Woolley	10,093,303	5,507,289	4,710,046	54.74	45.56	100.30	54.56	46.37	100.93	54.56	46.67	101.23	54.62	46.20	100.82
	Anacortes	8,339,690	4,542,163	3,813,497	54.39	45.54	99.93	54.46	45.60	100.06	54.46	45.73	100.19	54.44	45.62	100.06
	La Conner	1,249,684	687,373	559,206	55.95	45.61	101.57	55.00	44.55	99.55	55.00	44.75	99.75	55.32	44.97	100.29
	Conway	1,456,593	798,493	669,048	56.50	46.80	103.30	54.82	45.69	100.51	54.82	45.93	100.75	55.38	46.14	101.52
	Mount Vernon	15,077,939	8,088,555	7,036,106	53.78	46.21	99.99	53.64	46.47	100.11	53.64	46.66	100.31	53.69	46.45	100.14
	County Totals	**49,145,599**	**26,680,914**	**22,670,658**	**54.36**	**45.69**	**100.05**	**54.29**	**45.88**	**100.17**	**54.29**	**46.13**	**100.42**	**54.31**	**45.90**	**100.21**
Skamania Co.																
	Skamania	157,642	97,268	60,400	65.65	33.92	99.57	61.70	37.29	98.99	61.70	38.31	100.02	63.02	36.51	99.53
	Mount Pleasant	154,623	97,596	59,707	0.00	0.00	0.00	63.12	36.24	99.36	63.12	38.61	101.73	63.12	37.43	100.55
	Mill A	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Stevenson-Carson	1,875,078	1,168,313	735,813	66.48	34.09	100.57	62.31	38.26	100.57	62.31	39.24	101.55	63.70	37.20	100.90
	County Totals	**2,187,343**	**1,363,177**	**855,920**	**77.39**	**39.77**	**117.16**	**62.32**	**38.05**	**100.37**	**62.32**	**39.13**	**101.45**	**67.34**	**38.98**	**106.33**

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State Total/Average		**2,575,171,210**	**1,410,585,930**	**1,163,737,418**	**54.87**	**44.84**	**99.71**	**54.78**	**44.83**	**99.60**	**54.78**	**45.19**	**99.97**	**54.81**	**44.95**	**99.76**
Snohomish Co.																
	Everett	50,999,995	26,940,895	23,874,530	52.89	46.40	99.29	52.83	46.62	99.44	52.83	46.81	99.64	52.85	46.61	99.46
	Lake Stevens	13,124,836	6,902,217	6,175,694	52.31	47.52	99.84	52.59	46.90	99.49	52.59	47.05	99.64	52.50	47.16	99.66
	Mukilteo	44,200,000	23,350,866	20,718,097	53.35	46.59	99.95	52.83	46.67	99.50	52.83	46.87	99.70	53.00	46.71	99.72
	Edmonds	67,209,369	35,844,691	31,006,596	53.24	45.95	99.20	53.33	45.90	99.23	53.33	46.13	99.47	53.30	45.99	99.30
	Arlington	13,959,369	7,554,226	6,404,609	54.43	45.82	100.26	54.12	45.69	99.81	54.12	45.88	100.00	54.22	45.80	100.02
	Marysville	28,498,106	15,381,435	13,327,198	53.39	46.47	99.86	53.97	46.57	100.54	53.97	46.77	100.74	53.78	46.60	100.38
	Index	175,403	105,188	65,871	59.18	39.75	98.93	59.97	37.21	97.18	59.97	37.55	97.52	59.71	38.17	97.88
	Monroe	17,994,620	9,521,161	8,405,009	52.92	46.43	99.35	52.91	46.55	99.47	52.91	46.71	99.62	52.92	46.56	99.48
	Snohomish	28,298,727	14,835,298	13,644,218	52.85	46.91	99.77	52.42	47.00	99.42	52.42	48.21	100.64	52.57	47.38	99.94
	Lakewood	6,561,492	3,457,752	3,107,951	55.33	46.64	101.97	52.70	47.23	99.92	52.70	47.37	100.06	53.57	47.08	100.65
	Sultan	4,937,419	2,708,344	2,210,337	55.71	44.26	99.96	54.85	44.57	99.43	54.85	44.77	99.62	55.14	44.53	99.67
	Darrington	1,184,122	673,139	527,825	57.01	43.16	100.17	56.85	43.91	100.75	56.85	44.58	101.42	56.90	43.88	100.78
	Granite Falls	4,398,109	2,359,458	2,031,125	54.71	45.87	100.58	53.65	45.95	99.60	53.65	46.18	99.83	54.00	46.00	100.00
	Stanwood-Camano	12,621,852	6,923,814	5,728,322	55.27	44.48	99.75	54.86	45.10	99.96	54.86	45.38	100.24	54.99	44.99	99.98
	County Totals	**294,163,420**	**156,558,485**	**137,227,381**	**53.39**	**46.27**	**99.66**	**53.22**	**46.35**	**99.57**	**53.22**	**46.65**	**99.87**	**53.28**	**46.42**	**99.70**
Spokane Co.																
	Spokane	69,499,754	38,936,678	29,461,236	56.87	42.48	99.34	56.02	41.89	97.92	56.02	42.39	98.41	56.30	42.25	98.56
	Orchard Prairie	114,989	65,532	46,925	61.34	39.20	100.54	56.99	39.95	96.93	56.99	40.81	97.80	58.44	39.99	98.42
	Great Northern	199,954	123,838	74,207	61.89	37.42	99.31	61.93	36.42	98.36	61.93	37.11	99.05	61.92	36.98	98.90
	Nine Mile Falls	2,976,939	1,756,836	1,234,484	59.22	38.09	97.31	59.01	38.88	97.90	59.01	41.47	100.48	59.08	39.48	98.56
	Medical Lake	1,199,253	698,933	481,636	58.53	41.13	99.66	58.28	39.59	97.87	58.28	40.16	98.44	58.36	40.29	98.66
	Mead	20,845,948	11,500,214	9,095,338	56.02	43.71	99.73	55.17	43.28	98.45	55.17	43.63	98.80	55.45	43.54	98.99
	Central Valley	26,133,771	14,474,114	11,444,111	55.51	43.55	99.06	55.38	43.36	98.74	55.38	43.79	99.18	55.43	43.57	98.99
	Freeman	1,638,637	932,845	687,633	57.40	41.66	99.06	56.93	41.25	98.18	56.93	41.96	98.89	57.09	41.63	98.71
	Cheney	9,698,962	5,430,253	4,096,195	57.02	42.14	99.16	55.99	41.60	97.59	55.99	42.23	98.22	56.33	41.99	98.32
	East Valley	11,966,681	6,651,307	5,166,033	56.14	43.49	99.63	55.58	42.43	98.01	55.58	43.17	98.75	55.77	43.03	98.80
	Liberty	1,619,189	979,848	624,041	61.58	38.34	99.93	60.51	37.80	98.32	60.51	38.54	99.06	60.87	38.23	99.10
	West Valley	8,549,878	4,973,704	3,616,602	56.77	42.31	99.08	58.17	41.70	99.87	58.17	42.30	100.47	57.70	42.10	99.81
	Deer Park	2,244,353	1,314,357	926,112	58.03	38.59	96.62	58.56	38.27	96.83	58.56	41.26	99.83	58.38	39.37	97.76
	Riverside	2,903,294	1,709,713	1,171,867	60.15	39.10	99.24	58.89	39.20	98.09	58.89	40.36	99.25	59.31	39.56	98.86
	County Totals	**159,591,601**	**89,548,173**	**68,126,420**	**56.68**	**42.59**	**99.27**	**56.11**	**42.10**	**98.21**	**56.11**	**42.69**	**98.80**	**56.30**	**42.46**	**98.76**

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State Total/Average		**2,575,171,210**	**1,410,585,930**	**1,163,737,418**	**54.87**	**44.84**	**99.71**	**54.78**	**44.83**	**99.60**	**54.78**	**45.19**	**99.97**	**54.81**	**44.95**	**99.76**
Stevens Co.																
	Onion Creek	54,098	36,552	16,622	65.02	29.29	94.31	67.57	26.62	94.19	67.57	30.73	98.29	66.72	28.88	95.60
	Chewelah	974,516	625,363	355,709	65.31	33.82	99.13	64.17	29.55	93.72	64.17	36.50	100.67	64.55	33.29	97.84
	Wellpinit	34,729	32,471	2,213	93.55	3.90	97.45	93.50	3.65	97.14	93.50	6.37	99.87	93.51	4.64	98.16
	Valley	146,040	98,448	49,007	68.10	31.78	99.88	67.41	24.68	92.10	67.41	33.56	100.97	67.64	30.01	97.65
	Colville	2,636,139	1,643,116	999,044	62.90	36.56	99.46	62.33	32.55	94.88	62.33	37.90	100.23	62.52	35.67	98.19
	Loon Lake	248,117	157,870	91,269	63.32	37.36	100.68	63.63	31.13	94.75	63.63	36.78	100.41	63.53	35.09	98.61
	Summit Valley	85,510	52,513	29,431	67.47	34.93	102.40	61.41	27.93	89.34	61.41	34.42	95.83	63.43	32.43	95.86
	Evergreen	29,132	20,445	9,006	69.62	26.44	96.06	70.18	23.15	93.33	70.18	30.91	101.09	69.99	26.83	96.83
	Columbia	118,041	80,699	37,968	67.90	30.46	98.36	68.36	22.98	91.35	68.36	32.17	100.53	68.21	28.53	96.75
	Mary Walker	275,625	184,055	85,858	70.13	27.52	97.65	66.78	24.78	91.56	66.78	31.15	97.93	67.89	27.82	95.71
	Northport	276,683	187,326	85,939	71.69	28.13	99.82	67.70	24.82	92.53	67.70	31.06	98.76	69.03	28.01	97.04
	Kettle Falls	1,437,606	996,156	465,323	69.66	28.22	97.89	69.29	23.08	92.37	69.29	32.37	101.66	69.42	27.89	97.31
	County Totals	**6,316,235**	**4,115,013**	**2,227,388**	**65.98**	**33.02**	**98.99**	**65.15**	**28.52**	**93.67**	**65.15**	**35.26**	**100.41**	**65.43**	**32.27**	**97.69**
Thurston Co.																
	Yelm	11,068,519	6,053,074	5,058,433	55.19	45.87	101.05	54.69	45.43	100.11	54.69	45.70	100.39	54.85	45.66	100.52
	North Thurston	39,495,087	21,359,162	18,060,483	54.84	45.63	100.47	54.08	45.57	99.65	54.08	45.73	99.81	54.33	45.64	99.98
	Tumwater	15,865,232	8,641,372	7,263,738	54.19	45.56	99.76	54.47	45.57	100.04	54.47	45.78	100.25	54.38	45.64	100.02
	Olympia	26,270,665	14,096,602	12,109,060	54.20	46.22	100.43	53.66	45.85	99.51	53.66	46.09	99.75	53.84	46.05	99.89
	Rainier	1,658,318	928,415	722,496	56.47	43.21	99.68	55.99	43.24	99.23	55.99	43.57	99.55	56.15	43.34	99.49
	Griffin	2,222,045	1,215,079	1,004,142	54.64	45.23	99.87	54.68	45.04	99.72	54.68	45.19	99.87	54.67	45.15	99.82
	Rochester	3,957,182	2,186,848	1,771,915	55.16	44.62	99.78	55.26	44.62	99.89	55.26	44.78	100.04	55.23	44.67	99.90
	Tenino	2,971,908	1,623,047	1,348,478	54.78	45.09	99.88	54.61	45.19	99.80	54.61	45.37	99.99	54.67	45.22	99.89
	County Totals	**103,508,957**	**56,103,599**	**47,338,744**	**54.65**	**45.69**	**100.34**	**54.20**	**45.53**	**99.73**	**54.20**	**45.73**	**99.94**	**54.35**	**45.65**	**100.00**
Wahkiakum Co.																
	Wahkiakum	963,595	555,434	333,060	55.29	34.23	89.52	57.64	33.15	90.80	57.64	34.56	92.21	56.86	33.98	90.84
	County Totals	**963,595**	**555,434**	**333,060**	**55.29**	**34.23**	**89.52**	**57.64**	**33.15**	**90.80**	**57.64**	**34.56**	**92.21**	**56.86**	**33.98**	**90.84**
Walla Walla Co.																
	Dixie	230,638	140,910	91,645	60.32	39.18	99.49	61.10	39.35	100.45	61.10	39.74	100.83	60.84	39.42	100.26
	Walla Walla	11,458,375	6,727,937	4,706,976	57.02	40.54	97.57	58.72	41.07	99.79	58.72	41.08	99.80	58.15	40.90	99.05
	College Place	2,980,000	1,726,357	1,276,270	57.52	42.61	100.13	57.93	42.69	100.62	57.93	42.83	100.76	57.79	42.71	100.50
	Touchet	688,031	406,297	284,061	56.74	42.65	99.39	59.05	40.61	99.66	59.05	41.29	100.34	58.28	41.51	99.79
	Columbia	2,281,311	1,295,021	982,065	53.72	46.34	100.05	56.77	42.96	99.72	56.77	43.05	99.81	55.75	44.11	99.86
	Waitsburg	569,697	345,870	223,691	60.44	38.93	99.37	60.71	38.88	99.59	60.71	39.26	99.98	60.62	39.02	99.65
	Prescott	650,000	374,161	284,811	54.42	45.10	99.52	57.56	43.78	101.34	57.56	43.82	101.38	56.52	44.23	100.75
	County Totals	**18,858,052**	**11,016,552**	**7,849,519**	**56.75**	**41.73**	**98.49**	**58.42**	**41.54**	**99.96**	**58.42**	**41.62**	**100.04**	**57.86**	**41.63**	**99.50**

Washington State School Districts
General Fund 2018 Tax Collection Survey
and Three-Year Average by County

County	School District	2018 Tax Collection Data			2016			2017			2018			Three-Year Avg.		
		Net Excess M&O Levy 2018 Collection	Spring Tax Collection	Fall Tax Collection	Spring %	Fall %	Total %	Spring %	Fall %	Total %	Spring %	Fall %	Total %	Spring %	Fall %	Total %
State Total/Average		**2,575,171,210**	**1,410,585,930**	**1,163,737,418**	**54.87**	**44.84**	**99.71**	**54.78**	**44.83**	**99.60**	**54.78**	**45.19**	**99.97**	**54.81**	**44.95**	**99.76**
Whatcom Co.																
	Bellingham	33,893,277	18,306,395	15,594,336	54.19	45.56	99.75	54.01	45.88	99.89	54.01	46.01	100.02	54.07	45.82	99.89
	Ferndale	14,763,315	8,792,537	6,245,294	54.01	46.09	100.11	59.56	42.25	101.80	59.56	42.30	101.86	57.71	43.55	101.26
	Blaine	7,169,668	3,993,828	3,200,381	49.07	39.37	88.45	55.70	44.51	100.21	55.70	44.64	100.34	53.49	42.84	96.33
	Lynden	6,049,619	3,358,949	2,816,665	53.86	45.35	99.21	55.52	46.46	101.98	55.52	46.56	102.08	54.97	46.12	101.09
	Meridian	4,199,711	2,294,655	1,946,124	54.96	45.16	100.13	54.64	46.16	100.80	54.64	46.34	100.98	54.75	45.89	100.64
	Nooksack Valley	3,889,504	2,093,756	1,808,238	53.85	45.81	99.66	53.83	46.33	100.17	53.83	46.49	100.32	53.84	46.21	100.05
	Mount Baker	5,763,592	3,269,163	2,531,933	57.40	43.13	100.53	56.72	43.96	100.68	56.72	43.93	100.65	56.95	43.67	100.62
	County Totals	**75,728,686**	**42,109,283**	**34,142,971**	**53.90**	**44.87**	**98.77**	**55.61**	**44.98**	**100.59**	**55.61**	**45.09**	**100.69**	**55.04**	**44.98**	**100.02**
Whitman Co.																
	Lacrosse	548,000	328,108	220,213	57.49	41.75	99.24	59.87	31.15	91.02	59.87	40.18	100.06	59.08	37.70	96.78
	Lamont	170,000	118,289	51,405	70.74	27.99	98.73	69.58	25.37	94.95	69.58	30.24	99.82	69.97	27.87	97.83
	Tekoa	364,791	231,323	128,092	64.22	34.33	98.55	63.41	25.02	88.43	63.41	35.11	98.53	63.68	31.49	95.17
	Pullman	5,300,000	3,080,764	2,205,923	57.37	41.07	98.44	58.13	36.48	94.61	58.13	41.62	99.75	57.88	39.72	97.60
	Colfax	1,300,000	799,598	501,172	60.05	38.24	98.29	61.51	32.74	94.25	61.51	38.55	100.06	61.02	36.51	97.53
	Palouse	510,000	319,851	184,982	62.61	35.56	98.18	62.72	29.16	91.88	62.72	36.27	98.99	62.68	33.67	96.35
	Garfield	270,000	192,680	76,425	73.32	27.51	100.83	71.36	22.45	93.81	71.36	28.31	99.67	72.02	26.09	98.10
	Steptoe	110,000	72,277	36,281	67.10	32.20	99.30	65.71	29.62	95.33	65.71	32.98	98.69	66.17	31.60	97.77
	Colton	532,165	328,863	193,086	63.85	35.42	99.27	61.80	28.48	90.27	61.80	36.28	98.08	62.48	33.39	95.88
	Endicott	330,000	191,671	124,796	60.65	36.84	97.49	58.08	34.17	92.25	58.08	37.82	95.90	58.94	36.27	95.21
	Rosalia	594,887	368,844	226,843	61.42	36.74	98.15	62.00	18.23	80.23	62.00	38.13	100.13	61.81	31.03	92.84
	St. John	480,000	309,889	173,015	60.48	36.07	96.55	64.56	30.54	95.10	64.56	36.04	100.61	63.20	34.22	97.42
	Oakesdale	676,000	401,632	265,968	61.25	38.43	99.68	59.41	21.91	81.32	59.41	39.34	98.76	60.03	33.23	93.25
	County Totals	**11,185,842**	**6,743,790**	**4,388,202**	**59.79**	**38.72**	**98.51**	**60.29**	**31.95**	**92.24**	**60.29**	**39.23**	**99.52**	**60.12**	**36.63**	**96.76**
Yakima Co.																
	Union Gap	922,500	522,492	418,798	55.71	44.61	100.33	56.64	45.16	101.80	56.64	45.40	102.04	56.33	45.06	101.39
	Naches Valley	3,010,773	1,812,077	1,175,455	59.51	40.23	99.74	60.19	38.71	98.90	60.19	39.04	99.23	59.96	39.33	99.29
	Yakima	14,200,000	7,995,607	6,048,635	57.15	42.26	99.41	56.31	42.15	98.45	56.31	42.60	98.90	56.59	42.33	98.92
	East Valley	4,749,353	2,664,509	2,078,813	56.79	43.43	100.22	56.10	43.25	99.35	56.10	43.77	99.87	56.33	43.49	99.82
	Selah	5,618,369	3,120,938	2,457,017	55.04	44.14	99.17	55.55	43.30	98.85	55.55	43.73	99.28	55.38	43.72	99.10
	Mabton	315,000	194,828	124,765	59.20	39.39	98.59	61.85	39.51	101.36	61.85	39.61	101.46	60.97	39.50	100.47
	Grandview	1,550,000	829,017	581,441	52.82	37.43	90.24	53.48	37.25	90.73	53.48	37.51	91.00	53.26	37.39	90.66
	Sunnyside	2,582,904	1,509,068	1,055,699	58.84	40.39	99.23	58.43	40.60	99.02	58.43	40.87	99.30	58.56	40.62	99.18
	Toppenish	1,282,000	735,541	526,516	61.34	42.54	103.87	57.37	40.39	97.77	57.37	41.07	98.44	58.70	41.33	100.03
	Highland	1,399,597	838,579	568,489	57.02	42.74	99.76	59.92	40.30	100.21	59.92	40.62	100.53	58.95	41.22	100.17
	Granger	626,000	387,268	250,511	61.66	38.86	100.52	61.86	39.58	101.45	61.86	40.02	101.88	61.80	39.49	101.28
	Zillah	775,000	439,602	337,855	56.94	42.69	99.63	56.72	43.15	99.87	56.72	43.59	100.32	56.80	43.14	99.94
	Wapato	1,100,000	650,313	462,325	58.11	41.75	99.86	59.12	41.72	100.84	59.12	42.03	101.15	58.78	41.83	100.62
	West Valley	6,898,521	3,853,248	3,000,966	56.45	43.36	99.81	55.86	43.20	99.06	55.86	43.50	99.36	56.06	43.35	99.41
	Mount Adams	160,904	97,316	61,219	61.31	38.72	100.03	60.48	37.65	98.13	60.48	38.05	98.53	60.76	38.14	98.90
	County Totals	**45,190,921**	**25,650,403**	**19,148,504**	**57.05**	**42.37**	**99.41**	**56.76**	**41.97**	**98.73**	**56.76**	**42.37**	**99.13**	**56.86**	**42.24**	**99.09**

Washington State School Districts, Charter and Tribal Schools
All Funds Long-Term Liabilities Per Pupil by Enrollment Groups
Fiscal Years 2016–17 Through 2018–19

	FY 2018–19			FY 2017–18			FY 2016–17		
District Name	**Long-Term Liabilities**	**Total Enrollment**	**Liabilities Per Pupil**	**Long-Term Liabilities**	**Total Enrollment**	**Liabilities Per Pupil**	**Long-Term Liabilities**	**Total Enrollment**	**Liabilities Per Pupil**
State Total	**19,442,106,811**	**1,117,394.73**	**17,399.50**	**18,744,730,845**	**1,112,719.23**	**16,845.88**	**17,995,647,244**	**1,099,227.62**	**16,371.17**
20,000 and over									
Seattle	295,147,065	54,537.28	5,411.84	318,871,381	54,622.71	5,837.71	367,854,156	54,131.26	6,795.60
Spokane	614,517,165	30,917.26	19,876.18	514,874,713	30,748.67	16,744.62	517,172,676	30,756.84	16,814.88
Lake Washington	768,689,972	30,811.61	24,948.06	745,032,896	30,314.63	24,576.68	656,500,042	29,594.41	22,183.24
Tacoma	632,831,341	28,929.01	21,875.32	676,599,227	28,963.97	23,360.03	734,373,874	28,857.39	25,448.38
Kent	331,154,184	27,185.03	12,181.49	295,044,751	27,752.68	10,631.22	341,898,974	27,771.82	12,311.00
Evergreen (Clark)	285,122,616	25,860.80	11,025.28	327,544,604	26,256.27	12,474.91	242,417,497	26,757.00	9,059.97
Puyallup	437,262,503	23,262.53	18,796.86	460,382,458	23,627.96	19,484.65	496,590,891	23,261.55	21,348.14
Northshore	579,591,641	23,253.67	24,924.74	607,663,628	22,600.62	26,887.03	491,696,275	21,658.90	22,701.81
Vancouver	428,641,484	23,221.84	18,458.55	183,890,960	23,525.60	7,816.63	210,774,645	23,581.19	8,938.25
Federal Way	398,552,660	22,705.83	17,552.88	407,513,129	22,839.48	17,842.49	324,961,437	22,812.99	14,244.58
Edmonds	390,053,631	21,104.97	18,481.60	433,899,841	21,046.04	20,616.70	437,614,258	21,080.19	20,759.50
Issaquah	800,303,087	20,889.67	38,310.95	753,471,428	20,914.23	36,026.74	698,815,052	20,477.42	34,126.13
Bellevue	849,577,452	20,858.42	40,730.67	903,851,587	20,791.59	43,471.98	869,661,664	20,464.94	42,495.20
Everett	321,105,164	20,504.54	15,660.20	264,490,487	20,284.59	13,038.99	299,148,141	20,106.21	14,878.40
Bethel	357,847,933	20,260.18	17,662.62	240,840,241	20,072.99	11,998.22	272,153,871	19,537.86	13,929.56
15	**7,490,397,896**	**394,302.64**	**18,996.57**	**7,133,971,330**	**394,362.03**	**18,089.90**	**6,961,633,452**	**390,849.97**	**17,811.52**
10,000–19,999									
Kennewick	169,703,836	19,063.54	8,902.01	182,039,983	19,003.05	9,579.51	198,897,300	18,615.96	10,684.24
Highline	536,664,235	18,974.71	28,283.13	517,455,473	19,587.48	26,417.66	537,822,248	19,717.32	27,276.64
Pasco	275,133,795	18,405.61	14,948.37	284,991,475	18,139.41	15,711.18	215,127,293	17,750.53	12,119.49
Auburn	403,433,499	17,035.97	23,681.28	430,431,183	16,721.53	25,741.14	322,366,217	16,140.55	19,972.44
Yakima	152,164,751	16,545.24	9,196.89	168,058,299	16,589.51	10,130.40	179,652,495	16,470.17	10,907.75
Mukilteo	165,624,568	16,067.51	10,308.04	182,838,040	15,979.89	11,441.76	202,282,449	15,579.94	12,983.52
Renton	312,472,967	16,033.93	19,488.23	333,141,861	15,985.61	20,840.11	361,586,312	15,916.07	22,718.32
North Thurston	270,404,081	15,236.10	17,747.59	289,305,526	15,111.51	19,144.71	281,812,371	15,081.98	18,685.37
Central Valley	292,257,450	14,350.10	20,366.23	302,261,173	14,070.04	21,482.61	194,305,487	13,754.07	14,127.13
Richland	243,507,989	13,751.10	17,708.26	261,030,969	13,692.80	19,063.37	244,210,204	13,324.75	18,327.56
Battle Ground	78,350,166	13,117.24	5,973.07	87,501,816	13,377.86	6,540.79	105,868,687	13,282.65	7,970.45
Clover Park	185,325,277	13,063.68	14,186.30	196,855,527	13,183.91	14,931.50	200,907,885	13,069.61	15,372.14

Washington State School Districts, Charter and Tribal Schools
All Funds Long-Term Liabilities Per Pupil by Enrollment Groups
Fiscal Years 2016–17 Through 2018–19

	FY 2018–19			FY 2017–18			FY 2016–17		
District Name	**Long-Term Liabilities**	**Total Enrollment**	**Liabilities Per Pupil**	**Long-Term Liabilities**	**Total Enrollment**	**Liabilities Per Pupil**	**Long-Term Liabilities**	**Total Enrollment**	**Liabilities Per Pupil**
State Total	**19,442,106,811**	**1,117,394.73**	**17,399.50**	**18,744,730,845**	**1,112,719.23**	**16,845.88**	**17,995,647,244**	**1,099,227.62**	**16,371.17**
10,000–19,999 (cont.)									
Bellingham	265,964,858	11,838.91	22,465.32	276,201,721	11,669.43	23,668.83	190,816,912	11,448.62	16,667.24
Central Kitsap	237,233,951	11,557.85	20,525.79	241,316,676	11,498.96	20,985.96	250,056,395	11,271.51	22,184.82
Marysville	106,163,296	10,833.71	9,799.35	115,517,394	10,985.39	10,515.55	132,043,021	11,091.72	11,904.65
Mead	222,682,764	10,685.08	20,840.53	227,605,525	10,406.00	21,872.53	134,911,400	9,905.98	13,619.19
Olympia	266,485,023	10,131.26	26,303.25	212,076,029	10,107.79	20,981.44	235,287,537	10,038.45	23,438.63
17	**4,183,572,506**	**246,691.54**	**16,958.72**	**4,308,628,671**	**246,110.17**	**17,506.91**	**3,987,954,213**	**242,459.88**	**16,447.89**
5,000–9,999									
Snohomish	333,147,657	9,934.50	33,534.42	354,331,743	10,028.10	35,333.89	368,015,887	10,122.40	36,356.58
South Kitsap	40,580,592	9,917.93	4,091.64	40,336,317	10,024.52	4,023.77	52,380,053	9,956.91	5,260.67
Sumner	272,105,131	9,810.32	27,736.62	285,313,583	9,668.19	29,510.55	238,301,576	9,515.44	25,043.67
Shoreline	465,338,389	9,750.65	47,723.83	268,260,121	9,814.03	27,334.35	226,964,871	9,650.57	23,518.29
Peninsula	118,998,480	9,291.22	12,807.63	54,515,338	9,209.30	5,919.60	53,126,735	9,030.42	5,883.09
Lake Stevens	163,453,171	9,107.97	17,946.17	170,579,143	8,872.73	19,225.10	145,512,935	8,772.36	16,587.66
Tahoma	185,847,321	8,826.91	21,054.63	193,817,472	8,572.35	22,609.61	204,310,128	8,067.84	25,324.02
Moses Lake	98,145,310	8,812.49	11,137.07	59,187,417	8,774.61	6,745.30	65,466,823	8,666.69	7,553.84
Franklin Pierce	169,432,656	8,034.37	21,088.48	175,319,920	7,968.87	22,000.60	119,213,651	7,930.91	15,031.52
Wenatchee	98,230,764	7,827.72	12,549.09	102,151,031	7,870.19	12,979.49	110,156,420	7,854.90	14,023.91
Camas	189,808,751	7,344.68	25,843.03	204,541,621	7,151.46	28,601.38	166,074,549	7,068.23	23,495.92
Snoqualmie Valley	258,664,887	7,154.63	36,153.50	270,069,169	7,133.98	37,856.73	194,759,791	7,058.09	27,593.84
Mt Vernon	135,360,702	6,965.20	19,433.86	144,817,442	6,965.44	20,790.85	98,526,067	6,845.25	14,393.35
Tumwater	144,440,332	6,903.92	20,921.50	149,872,182	7,171.55	20,898.16	134,870,724	6,955.28	19,391.13
Sunnyside	57,897,488	6,788.65	8,528.57	46,308,839	6,835.33	6,774.92	54,114,758	6,788.75	7,971.24
Monroe	119,441,458	6,712.80	17,793.09	123,314,308	6,829.65	18,055.73	133,016,056	6,804.88	19,547.16
Longview	40,836,991	6,707.92	6,087.88	47,269,628	6,681.80	7,074.39	55,834,773	6,753.40	8,267.65
Eastmont	66,465,123	6,188.21	10,740.61	54,733,425	6,181.23	8,854.78	64,830,276	6,058.53	10,700.66
Oak Harbor	51,990,272	6,019.25	8,637.33	59,890,863	5,995.31	9,989.62	67,250,797	5,902.90	11,392.84
North Kitsap	23,790,767	5,973.34	3,982.82	29,223,826	5,992.05	4,877.10	39,764,928	5,916.32	6,721.23
Walla Walla	79,890,193	5,786.84	13,805.50	29,106,952	5,816.23	5,004.44	37,848,162	5,844.61	6,475.74
University Place	72,526,963	5,766.75	12,576.75	76,560,847	5,683.30	13,471.20	88,730,162	5,721.41	15,508.44
Yelm	125,975,676	5,735.49	21,964.24	43,698,245	5,756.31	7,591.36	50,794,288	5,788.13	8,775.60

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	FY 2018–19			FY 2017–18			FY 2016–17		
District Name	**Long-Term Liabilities**	**Total Enrollment**	**Liabilities Per Pupil**	**Long-Term Liabilities**	**Total Enrollment**	**Liabilities Per Pupil**	**Long-Term Liabilities**	**Total Enrollment**	**Liabilities Per Pupil**
State Total	**19,442,106,811**	**1,117,394.73**	**17,399.50**	**18,744,730,845**	**1,112,719.23**	**16,845.88**	**17,995,647,244**	**1,099,227.62**	**16,371.17**
5,000–9,999 (cont.)									
Arlington	37,214,993	5,680.96	6,550.83	44,346,541	5,571.68	7,959.28	53,254,589	5,448.55	9,774.08
Omak	18,851,933	5,432.10	3,470.47	18,674,573	5,107.86	3,656.05	19,568,323	5,167.56	3,786.76
West Valley (Yak)	103,349,920	5,392.97	19,163.82	57,901,051	5,376.34	10,769.60	60,443,359	5,244.02	11,526.15
Bremerton	29,354,295	5,212.02	5,632.04	31,591,829	5,255.11	6,011.64	32,829,489	5,218.90	6,290.50
Kelso	115,689,108	5,105.46	22,659.88	97,770,234	5,180.93	18,871.17	37,397,748	5,023.20	7,445.00
Cheney	126,027,825	5,062.06	24,896.55	132,006,189	4,825.04	27,358.57	137,956,189	4,706.59	29,311.28
29	**3,742,857,148**	**207,247.33**	**18,059.86**	**3,365,509,849**	**206,313.49**	**16,312.60**	**3,111,314,107**	**203,883.04**	**15,260.29**
3,000–4,999									
Ferndale	72,781,621	4,784.54	15,211.83	38,533,448	4,803.43	8,022.07	44,756,486	4,792.55	9,338.76
Stanwood	145,649,388	4,671.00	31,181.63	57,001,559	4,606.26	12,374.80	59,913,087	4,559.43	13,140.48
Sedro Woolley	30,443,812	4,599.81	6,618.49	32,426,819	4,473.56	7,248.55	36,944,362	4,364.25	8,465.23
Shelton	82,436,859	4,544.64	18,139.36	88,487,033	4,493.87	19,690.61	95,191,589	4,447.70	21,402.43
Othello	33,597,386	4,518.86	7,434.93	35,903,651	4,461.80	8,046.90	39,598,325	4,404.48	8,990.47
Mercer Island	98,266,683	4,482.27	21,923.42	106,057,390	4,506.29	23,535.41	109,498,544	4,447.34	24,621.13
Toppenish	24,347,010	4,260.38	5,714.75	25,136,350	4,268.41	5,888.93	31,293,467	4,288.66	7,296.79
East Valley (Spok)	22,448,890	4,117.07	5,452.64	23,186,361	4,225.29	5,487.52	26,778,401	4,236.12	6,321.45
Enumclaw	76,410,826	4,111.94	18,582.67	78,823,400	4,098.57	19,231.93	80,680,564	4,049.28	19,924.67
White River	107,750,316	3,962.92	27,189.63	100,084,342	3,848.39	26,006.81	103,566,704	3,690.41	28,063.74
Fife	88,008,757	3,840.93	22,913.40	91,448,790	3,819.40	23,943.23	31,794,810	3,709.47	8,571.25
Bainbridge	167,705,953	3,814.94	43,960.31	172,770,140	3,880.72	44,520.13	119,327,850	3,843.66	31,045.37
Port Angeles	14,900,823	3,805.39	3,915.72	16,662,713	3,811.21	4,372.03	19,562,071	3,831.43	5,105.68
West Valley (Spok)	25,846,821	3,722.86	6,942.73	30,561,064	3,818.27	8,003.90	39,041,097	3,722.37	10,488.24
Selah	79,265,740	3,689.42	21,484.61	81,985,319	3,697.13	22,175.40	44,207,614	3,618.20	12,218.12
Grandview	48,490,605	3,655.59	13,264.78	45,678,526	3,737.02	12,223.25	50,773,604	3,733.27	13,600.30
Centralia	77,390,112	3,516.06	22,010.46	80,490,330	3,590.81	22,415.65	89,814,434	3,668.37	24,483.47
Burlington Edison	18,485,092	3,509.44	5,267.25	21,216,327	3,589.25	5,911.08	24,662,675	3,696.46	6,671.97
Aberdeen	29,648,987	3,479.42	8,521.24	30,415,240	3,490.37	8,714.04	37,398,619	3,415.53	10,949.58
Lynden	53,539,877	3,459.49	15,476.23	54,803,642	3,293.46	16,640.14	57,478,018	3,239.78	17,741.33
Riverview	53,599,208	3,420.08	15,671.92	59,478,236	3,399.17	17,497.87	62,723,622	3,356.26	18,688.55
Wapato	28,375,431	3,418.88	8,299.63	29,580,280	3,403.10	8,692.16	32,430,760	3,368.03	9,629.00

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District Name	**Long-Term Liabilities**	**Total Enrollment**	**Liabilities Per Pupil**	**Long-Term Liabilities**	**Total Enrollment**	**Liabilities Per Pupil**	**Long-Term Liabilities**	**Total Enrollment**	**Liabilities Per Pupil**
State Total	**19,442,106,811**	**1,117,394.73**	**17,399.50**	**18,744,730,845**	**1,112,719.23**	**16,845.88**	**17,995,647,244**	**1,099,227.62**	**16,371.17**
3,000–4,999 (cont.)									
Ellensburg	91,615,224	3,368.29	27,199.33	50,483,804	3,378.25	14,943.77	54,059,367	3,360.97	16,084.45
Quillayute Valley	13,869,302	3,338.33	4,154.56	16,237,561	3,092.64	5,250.39	17,637,088	2,923.73	6,032.39
Steilacoom Hist.	47,893,626	3,295.27	14,534.05	54,032,998	3,294.61	16,400.42	60,339,403	3,240.41	18,620.92
East Valley (Yak)	57,069,756	3,260.89	17,501.28	59,428,151	3,233.82	18,377.07	62,578,787	3,199.63	19,558.13
Ridgefield	116,942,845	3,215.19	36,371.99	118,313,634	3,018.30	39,198.77	120,201,635	2,751.31	43,688.87
Washougal	69,693,303	3,143.34	22,171.74	72,773,192	3,208.58	22,680.81	77,861,553	3,209.34	24,260.92
Chehalis	43,377,523	3,122.25	13,893.03	44,785,470	3,041.98	14,722.47	47,346,291	3,038.25	15,583.41
29	**1,819,851,776**	**110,129.49**	**16,524.65**	**1,716,785,769**	**109,583.96**	**15,666.40**	**1,677,460,827**	**108,206.69**	**15,502.38**
2,000–2,999									
Quincy	106,715,804	2,998.90	35,584.98	110,327,842	2,998.38	36,795.82	114,542,555	2,972.80	38,530.19
Tukwila	100,295,056	2,887.17	34,738.19	71,522,794	2,907.65	24,598.14	80,474,397	2,959.16	27,195.01
Pullman	79,841,067	2,879.92	27,723.36	83,252,071	2,923.59	28,475.97	87,571,587	2,869.46	30,518.49
Sequim	14,583,591	2,825.06	5,162.22	16,538,648	2,834.23	5,835.32	15,886,118	2,847.39	5,579.19
Orting	21,115,926	2,761.30	7,647.10	25,416,065	2,686.38	9,461.08	30,707,806	2,585.83	11,875.42
Anacortes	87,644,977	2,753.05	31,835.59	90,680,256	2,779.55	32,624.08	93,947,735	2,804.23	33,502.15
Prosser	70,352,847	2,661.16	26,436.91	72,002,927	2,706.93	26,599.48	72,566,010	2,745.72	26,428.77
Clarkston	10,852,444	2,652.84	4,090.88	11,657,817	2,647.71	4,402.98	13,727,576	2,687.17	5,108.56
Ephrata	33,525,527	2,599.06	12,899.10	10,527,601	2,572.04	4,093.09	12,370,428	2,496.03	4,956.04
Deer Park	26,863,595	2,557.99	10,501.84	30,850,364	2,463.99	12,520.49	33,653,911	2,464.02	13,658.13
Woodland	58,435,059	2,502.36	23,351.98	61,083,153	2,451.18	24,919.90	63,582,664	2,393.13	26,568.83
Lakewood	64,070,940	2,464.09	26,001.87	67,751,863	2,439.19	27,776.38	68,561,544	2,365.35	28,985.79
Wahluke	10,069,571	2,432.02	4,140.41	11,146,461	2,417.69	4,610.38	13,511,148	2,386.39	5,661.75
North Mason	55,670,152	2,322.21	23,972.92	57,653,648	2,242.52	25,709.31	60,203,238	2,190.63	27,482.16
Rochester	10,189,693	2,311.78	4,407.73	13,710,845	2,301.57	5,957.17	15,131,994	2,291.95	6,602.24
Blaine	51,896,454	2,295.90	22,603.97	50,857,754	2,255.04	22,552.93	55,313,649	2,248.99	24,594.88
North Franklin	19,861,202	2,133.73	9,308.21	21,440,367	2,160.65	9,923.11	23,774,960	2,146.72	11,075.02
Granite Falls	37,620,018	2,012.06	18,697.26	42,132,301	1,995.62	21,112.39	46,193,496	2,074.55	22,266.75
18	**859,603,923**	**46,050.60**	**18,666.51**	**848,552,777**	**45,783.91**	**18,533.86**	**901,720,816**	**45,529.52**	**19,805.19**

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1,000–1,999									
Hockinson	37,895,404	1,967.29	19,262.74	40,033,193	1,953.73	20,490.65	42,277,462	1,871.58	22,589.18
Eatonville	43,967,238	1,938.49	22,681.18	45,642,253	1,894.44	24,092.74	47,724,171	1,967.11	24,261.06
Sultan	8,165,304	1,912.72	4,268.95	8,692,057	2,004.72	4,335.80	9,754,090	1,990.94	4,899.24
Mount Baker	12,957,694	1,882.48	6,883.31	11,181,087	1,849.45	6,045.63	10,797,009	1,892.55	5,705.01
Medical Lake	18,924,958	1,881.02	10,061.01	20,358,308	1,887.18	10,787.69	21,788,084	1,873.52	11,629.49
Nooksack Valley	58,184,839	1,859.99	31,282.34	33,400,043	1,791.14	18,647.37	34,392,225	1,720.72	19,987.11
Colville	6,370,652	1,848.43	3,446.52	7,169,842	1,815.32	3,949.63	8,629,936	1,828.80	4,718.91
Meridian	19,310,385	1,772.11	10,896.83	20,681,776	1,783.05	11,599.10	22,344,223	1,734.14	12,884.90
Royal	26,641,336	1,751.55	15,210.15	12,782,980	1,745.17	7,324.78	14,166,502	1,722.25	8,225.58
Mary M Knight	1,054,205	1,722.28	612.10	1,084,870	1,132.89	957.61	961,926	580.20	1,657.92
Hoquiam	13,080,859	1,692.14	7,730.36	8,211,169	1,684.89	4,873.42	8,901,500	1,673.57	5,318.87
Lacenter	54,138,685	1,673.64	32,347.87	54,301,521	1,685.86	32,209.98	14,289,362	1,663.89	8,587.92
Cashmere	27,150,629	1,621.03	16,749.00	29,190,118	1,609.30	18,138.39	31,683,157	1,596.41	19,846.50
Elma	5,236,341	1,535.85	3,409.41	5,855,464	1,494.01	3,919.29	6,963,958	1,435.57	4,851.01
Vashon Island	56,211,087	1,534.95	36,620.79	58,352,632	1,587.39	36,760.11	60,591,874	1,600.06	37,868.50
Dieringer	29,405,024	1,507.90	19,500.65	33,943,520	1,492.75	22,738.92	37,790,395	1,454.86	25,975.28
College Place	34,613,217	1,492.38	23,193.30	36,171,073	1,455.86	24,845.16	38,137,202	1,344.13	28,373.15
Granger	15,503,164	1,476.72	10,498.38	16,205,503	1,455.32	11,135.35	17,736,564	1,500.12	11,823.43
Montesano	16,130,555	1,428.94	11,288.48	16,934,963	1,398.09	12,112.93	18,609,071	1,414.87	13,152.50
Lake Chelan	5,552,730	1,419.34	3,912.19	6,062,677	1,420.97	4,266.58	7,594,242	1,441.72	5,267.49
Castle Rock	4,580,017	1,415.94	3,234.61	4,889,688	1,343.41	3,639.76	5,841,229	1,277.99	4,570.64
Nine Mile Falls	12,477,712	1,412.09	8,836.34	15,090,129	1,427.65	10,569.91	13,652,950	1,431.57	9,537.05
Kiona Benton	10,453,175	1,406.60	7,431.52	11,822,762	1,434.45	8,242.02	13,767,869	1,441.20	9,553.06
Riverside	5,363,706	1,405.94	3,815.03	5,386,159	1,412.53	3,813.13	7,613,135	1,444.11	5,271.85
Cascade	63,570,346	1,322.47	48,069.40	65,184,901	1,346.76	48,401.28	67,352,752	1,322.12	50,942.99
South Whidbey	6,163,895	1,318.30	4,675.64	6,689,451	1,357.46	4,927.92	7,699,651	1,364.21	5,644.04
Zillah	22,958,056	1,304.99	17,592.52	24,319,633	1,301.44	18,686.71	25,443,847	1,319.39	19,284.55
Tenino	6,418,542	1,297.89	4,945.37	6,861,450	1,261.60	5,438.69	9,053,932	1,245.02	7,272.12
White Salmon	10,979,731	1,268.49	8,655.75	4,999,259	1,272.47	3,928.78	7,088,135	1,259.63	5,627.16
Naches Valley	23,463,790	1,267.70	18,508.95	24,777,121	1,300.97	19,045.11	26,084,508	1,325.16	19,684.04

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1,000–1,999 (cont.)									
Port Townsend	38,656,343	1,209.63	31,957.16	40,224,684	1,163.50	34,572.14	42,206,491	1,169.98	36,074.54
Highland	8,879,225	1,143.83	7,762.71	10,076,217	1,140.38	8,835.84	11,765,454	1,167.96	10,073.51
Okanogan	7,112,607	1,140.78	6,234.86	8,398,303	1,140.61	7,362.99	9,684,054	1,134.90	8,532.96
Tonasket	3,668,514	1,135.23	3,231.52	3,901,826	1,154.22	3,380.49	4,355,724	1,163.15	3,744.77
Newport	6,995,694	1,134.19	6,168.01	7,844,483	1,146.19	6,843.96	7,873,817	1,103.19	7,137.32
Kettle Falls	2,930,227	1,026.92	2,853.41	3,315,423	969.59	3,419.41	3,941,668	947.02	4,162.18
Ocean Beach	13,329,074	1,025.88	12,992.82	16,486,298	1,025.15	16,081.84	18,867,907	1,027.77	18,358.10
Kalama	59,617,281	1,020.73	58,406.51	59,686,427	1,019.33	58,554.57	3,824,154	944.21	4,050.11
38	**798,112,240**	**56,176.85**	**14,207.14**	**786,209,261**	**55,359.24**	**14,201.95**	**741,250,228**	**54,395.59**	**13,627.03**
500–999									
Coupeville	11,171,018	986.89	11,319.42	12,873,407	998.86	12,888.10	15,107,050	1,001.04	15,091.36
Brewster	18,727,378	981.42	19,081.92	19,395,794	986.62	19,658.83	20,499,509	949.93	21,580.02
Goldendale	3,504,571	942.34	3,719.01	4,128,757	959.79	4,301.73	5,228,922	933.63	5,600.64
Valley	4,709,132	934.82	5,037.47	5,147,749	706.14	7,289.98	5,833,069	725.36	8,041.62
Warden	3,178,765	930.83	3,414.98	3,572,850	972.80	3,672.75	4,338,493	980.59	4,424.37
Stevenson-Carson	3,362,315	906.44	3,709.36	2,927,962	882.70	3,317.05	4,459,808	911.48	4,892.93
Mount Adams	3,777,039	904.85	4,174.22	4,265,856	915.96	4,657.25	5,025,766	937.21	5,362.48
Freeman	17,299,087	902.26	19,173.06	18,395,432	902.85	20,374.85	20,031,185	896.61	22,341.02
Cle Elum-Roslyn	3,605,778	883.70	4,080.32	4,938,633	920.41	5,365.69	6,014,991	887.22	6,779.59
Finley	12,410,559	882.44	14,063.91	13,739,450	881.44	15,587.50	14,949,770	905.76	16,505.22
Rainier	9,415,493	870.35	10,818.05	9,818,056	870.40	11,279.94	10,506,030	825.92	12,720.40
Bridgeport	7,835,472	850.04	9,217.77	7,807,681	862.62	9,051.12	8,604,932	862.06	9,981.83
Chimacum	3,666,033	847.56	4,325.40	4,223,228	950.87	4,441.44	4,717,802	1,049.55	4,495.07
Mabton	2,810,280	838.54	3,351.40	3,330,676	884.71	3,764.71	4,306,641	904.06	4,763.67
Napavine	2,645,435	830.29	3,186.16	3,525,257	838.89	4,202.29	3,919,031	810.41	4,835.86
Toledo	9,395,567	821.45	11,437.78	3,074,137	813.06	3,780.95	3,669,292	787.44	4,659.77
Orcas	21,798,322	818.83	26,621.30	23,223,447	772.34	30,068.94	14,238,963	791.79	17,983.26
Onalaska	2,567,740	817.56	3,140.74	2,674,784	841.94	3,176.93	3,687,655	796.51	4,629.77
Chewelah	2,936,947	806.03	3,643.72	3,905,783	782.28	4,992.82	5,143,555	792.06	6,493.90
San Juan	5,258,278	783.60	6,710.41	5,397,563	770.92	7,001.46	6,778,744	812.05	8,347.69

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District Name	**Long-Term Liabilities**	**Total Enrollment**	**Liabilities Per Pupil**	**Long-Term Liabilities**	**Total Enrollment**	**Liabilities Per Pupil**	**Long-Term Liabilities**	**Total Enrollment**	**Liabilities Per Pupil**
State Total	**19,442,106,811**	**1,117,394.73**	**17,399.50**	**18,744,730,845**	**1,112,719.23**	**16,845.88**	**17,995,647,244**	**1,099,227.62**	**16,371.17**
500–999 (cont.)									
Pioneer	24,933,492	770.96	32,340.84	25,244,288	777.28	32,477.73	26,568,298	733.55	36,218.80
Columbia (Walla)	7,619,366	763.37	9,981.22	9,211,151	761.96	12,088.76	11,040,189	775.02	14,245.04
Grand Coulee Dam	3,809,388	739.84	5,148.93	2,686,146	723.23	3,714.10	3,705,268	731.62	5,064.47
Winlock	4,687,618	727.82	6,440.63	5,458,316	721.52	7,565.02	6,629,795	685.32	9,674.01
North Beach	6,280,582	713.26	8,805.46	7,276,455	691.64	10,520.58	8,725,035	666.78	13,085.33
Kittitas	4,574,005	691.05	6,618.92	5,138,197	696.08	7,381.62	6,331,745	652.54	9,703.23
Methow Valley	6,621,150	690.76	9,585.31	7,209,582	643.04	11,211.72	8,143,987	612.30	13,300.65
Toutle Lake	7,948,809	679.28	11,701.81	8,512,080	683.71	12,449.84	9,041,037	654.34	13,817.03
Asotin-Anatone	2,147,583	650.36	3,302.14	2,502,228	632.74	3,954.59	3,208,058	659.17	4,866.81
Griffin	5,057,390	646.83	7,818.73	6,666,485	661.11	10,083.78	8,278,399	650.36	12,728.95
Union Gap	4,943,887	637.31	7,757.43	5,802,064	613.91	9,451.00	6,913,379	640.70	10,790.35
Adna	8,369,690	634.19	13,197.45	8,824,009	649.64	13,582.92	9,359,885	647.42	14,457.21
Ocosta	15,618,852	632.15	24,707.51	16,762,665	590.00	28,411.30	18,009,983	607.62	29,640.21
Quilcene	1,984,462	615.61	3,223.57	2,013,888	619.55	3,250.57	2,508,234	604.95	4,146.18
Manson	2,962,831	609.95	4,857.50	4,545,670	627.33	7,246.06	5,220,422	666.15	7,836.71
Reardan	11,678,718	605.40	19,290.91	11,747,449	608.82	19,295.44	12,387,866	571.35	21,681.75
La Conner	19,475,451	602.94	32,300.81	20,132,196	596.38	33,757.33	21,084,130	571.16	36,914.58
Chief Leschi Tribal	0	599.92	0.00	0	0.00	0.00	0	0.00	0.00
South Bend	7,620,537	585.79	13,008.99	8,091,367	627.28	12,899.13	4,119,870	626.87	6,572.13
Oroville	2,012,642	564.80	3,563.46	2,456,053	604.46	4,063.22	3,000,442	582.78	5,148.50
Davenport	9,501,170	560.34	16,956.08	10,397,100	590.54	17,606.09	10,845,802	601.68	18,025.86

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500–999 (cont.)									
Colfax	19,532,082	554.74	35,209.43	20,339,262	583.81	34,838.84	4,251,174	591.74	7,184.19
Raymond	2,526,523	542.71	4,655.38	3,112,073	589.04	5,283.30	4,748,682	605.95	7,836.76
Mossyrock	3,821,231	537.80	7,105.30	4,320,418	533.77	8,094.16	5,088,769	525.45	9,684.59
Soap Lake	1,858,211	535.32	3,471.21	2,141,243	504.89	4,241.01	2,570,077	504.04	5,098.95
Liberty	12,084,557	526.66	22,945.65	15,153,255	516.05	29,363.93	13,567,453	468.24	28,975.43
Muckleshoot Tribal	0	523.42	0.00	0	490.18	0.00	0	465.06	0.00
Concrete	2,414,019	512.33	4,711.84	2,515,279	525.22	4,789.00	2,938,437	538.77	5,453.97
Cape Flattery	4,857,150	507.08	9,578.67	4,812,793	499.54	9,634.45	5,461,205	501.99	10,879.11
Wahkiakum	1,787,004	505.81	3,532.96	1,961,427	483.31	4,058.32	2,182,674	435.86	5,007.74
50	**356,803,609**	**36,008.04**	**9,909.00**	**381,399,639**	**35,361.63**	**10,785.69**	**392,991,506**	**35,139.46**	**11,183.77**
100–499									
Pride Prep Charter	7,631,764	490.51	15,558.84	2,569,222	395.95	6,488.75	716,683	236.60	3,029.09
Spokane Int'l Charter	1,072,407	487.90	2,198.01	1,543,353	400.05	3,857.90	805,077	257.37	3,128.09
Mary Walker	2,150,233	462.47	4,649.45	2,701,349	499.91	5,403.67	3,244,892	534.12	6,075.21
Conway	9,697,748	446.13	21,737.49	10,029,825	443.44	22,618.22	10,695,096	437.68	24,435.88
Wellpinit	2,327,396	440.75	5,280.54	2,319,821	405.42	5,722.02	2,835,850	409.41	6,926.67
Darrington	2,747,322	411.40	6,677.98	3,641,708	403.53	9,024.63	4,330,454	407.81	10,618.80
Naselle Grays Riv	1,468,984	397.61	3,694.53	1,682,076	439.11	3,830.65	1,956,686	442.42	4,422.69
White Pass	13,307,847	390.98	34,037.16	14,472,056	403.86	35,834.34	15,552,761	423.50	36,724.35
Lummi Tribal	0	385.92	0.00	0	367.76	0.00	0	335.33	0.00
Dayton	1,641,653	384.92	4,264.92	1,833,653	399.74	4,587.11	2,063,621	410.65	5,025.26
Summit Sierra Charter	2,340,435	378.38	6,185.41	1,903,370	295.58	6,439.44	626,045	185.80	3,369.46
Willapa Valley	4,688,356	360.05	13,021.40	5,125,531	359.36	14,262.94	6,108,497	334.74	18,248.48
Ritzville	11,041,716	355.28	31,078.91	11,449,097	358.28	31,955.73	11,664,203	354.62	32,892.12
Crescent	1,168,562	351.18	3,327.53	1,291,012	338.24	3,816.85	1,507,900	321.65	4,688.01
Republic	1,394,288	347.38	4,013.72	1,499,081	362.23	4,138.48	1,736,447	365.95	4,745.04
Rainier Prep Charter	905,059	333.50	2,713.82	893,469	327.90	2,724.82	0	244.30	0.00
Pomeroy	3,874,401	331.78	11,677.62	4,537,496	329.87	13,755.41	5,291,676	311.46	16,989.90
Summit Atlas Charter	0	330.20	0.00	0	168.30	0.00	0	0.00	0.00
Morton	1,141,540	326.37	3,497.69	1,319,297	314.74	4,191.71	1,547,956	327.75	4,722.98

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100–499 (cont.)									
Entiat	5,416,174	319.31	16,962.12	5,944,801	313.30	18,974.79	6,561,856	347.77	18,868.38
Pateros	1,818,187	313.83	5,793.54	2,164,956	319.83	6,769.08	2,398,316	308.41	7,776.39
Mc Cleary	4,939,516	309.30	15,969.98	5,474,904	320.66	17,073.86	6,010,523	339.95	17,680.61
Hood Canal	3,733,633	302.76	12,331.99	4,689,756	311.38	15,061.20	5,705,595	318.52	17,912.83
Waitsburg	4,493,144	279.96	16,049.24	4,812,545	278.93	17,253.59	5,145,437	299.92	17,156.03
Waterville	962,709	277.90	3,464.23	1,263,215	280.65	4,501.03	1,386,069	276.90	5,005.67
Selkirk	1,008,042	273.87	3,680.73	1,434,305	251.52	5,702.55	1,610,779	265.65	6,063.54
Pe Ell	2,475,445	269.16	9,196.93	2,744,806	258.99	10,598.11	3,145,439	274.78	11,447.12
Prescott	3,463,946	263.94	13,123.99	3,969,142	256.07	15,500.22	4,432,706	276.87	16,010.06
Odessa	1,099,488	250.99	4,380.61	1,261,204	247.67	5,092.28	1,522,799	238.81	6,376.61
Green Dot:Rainer Valley	10,598	250.00	42.39	10,781	104.90	102.78	0	0.00	0.00
Cusick	1,047,948	247.93	4,226.79	1,381,059	247.21	5,586.58	1,495,844	231.36	6,465.44
Curlew	734,371	245.28	2,994.01	813,169	211.88	3,837.87	1,085,497	176.10	6,164.09
Lyle	1,062,152	245.25	4,330.90	1,236,851	243.89	5,071.35	1,263,934	228.60	5,529.02
Wilbur	1,117,963	244.28	4,576.56	1,316,958	259.51	5,074.79	1,595,413	272.36	5,857.74
Oakville	1,067,595	239.15	4,464.12	1,204,552	241.17	4,994.62	1,461,440	226.44	6,453.98
Lopez	9,589,145	234.41	40,907.58	11,167,522	245.61	45,468.52	11,257,596	234.26	48,055.99
Trout Lake	1,037,812	232.41	4,465.43	1,208,630	240.68	5,021.73	1,506,174	226.42	6,652.13
Northport	1,594,463	228.41	6,980.70	1,643,065	235.04	6,990.57	1,878,563	229.40	8,189.03
Loon Lake	1,248,596	220.40	5,665.14	478,962	214.86	2,229.18	570,852	190.93	2,989.85
Grapeview	11,353,589	217.97	52,087.85	11,777,131	220.67	53,369.88	12,300,072	218.22	56,365.46
Touchet	7,776,097	216.62	35,897.41	8,160,442	206.21	39,573.46	8,773,270	208.30	42,118.43
Inchelium	1,073,366	214.90	4,994.72	1,347,296	219.73	6,131.60	1,361,235	221.05	6,158.04
Southside	1,801,092	214.50	8,396.70	2,186,799	215.50	10,147.56	2,505,179	220.70	11,351.06
Coulee/Hartline	718,540	206.55	3,478.77	868,177	201.57	4,307.07	1,109,099	194.95	5,689.15
Lind	3,859,899	200.82	19,220.69	4,123,023	198.87	20,732.25	4,568,084	189.92	24,052.67
Tekoa	946,420	200.80	4,713.25	1,066,006	198.71	5,364.63	1,370,406	198.44	6,905.90
Thorp	1,030,476	196.62	5,240.95	1,078,590	176.35	6,116.19	1,164,216	145.35	8,009.74
Rosalia	1,138,553	188.46	6,041.35	1,185,639	173.34	6,839.96	1,645,361	176.89	9,301.61
SOAR Charter	300,172	188.00	1,596.66	259,608	158.00	1,643.09	292,890	135.00	2,169.56

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100–499 (cont.)									
Summit Olympus Charter	0	187.88	0.00	0	156.42	0.00	532,089	122.40	4,347.13
Palouse	861,650	184.70	4,665.13	995,170	185.43	5,366.82	1,307,180	190.74	6,853.21
Colton	6,233,050	180.57	34,518.75	6,365,637	157.14	40,509.34	6,624,423	147.42	44,935.71
Quinault	1,021,536	178.21	5,732.20	1,284,326	171.40	7,493.15	1,460,423	161.33	9,052.40
Carbonado	2,125,653	178.07	11,937.17	2,421,982	176.40	13,730.06	2,576,035	177.36	14,524.33
Impact Charter	934,628	177.50	5,265.51	0	0.00	#DIV/0!	0	0.00	0.00
Orondo	744,771	175.60	4,241.29	933,130	177.10	5,268.95	1,061,866	182.20	5,828.02
Taholah	1,271,348	173.45	7,329.77	1,229,099	167.17	7,352.39	1,757,247	174.26	10,084.05
Green Dot Excel Charter	148,126	172.00	861.20	346,267	164.00	2,111.39	1,304,086	169.10	7,711.92
Green Mountain	502,633	160.90	3,123.88	565,796	157.00	3,603.79	670,159	152.30	4,400.26
Cosmopolis	3,744,718	159.35	23,499.95	3,853,316	151.58	25,421.01	4,112,976	147.59	27,867.58
Green Dot Destiny Charter	2,379,038	154.10	15,438.27	2,751,016	254.70	10,801.01	0	252.60	0.00
St John	1,230,346	152.13	8,087.46	988,194	156.80	6,302.26	1,367,298	161.52	8,465.19
Wilson Creek	841,346	147.83	5,691.30	964,027	140.36	6,868.24	1,221,617	146.74	8,325.05
Nespelem	741,243	146.34	5,065.21	794,654	137.48	5,780.15	929,108	132.75	6,998.93
Wishkah Valley	1,179,270	145.80	8,088.27	942,532	146.29	6,442.90	958,049	161.14	5,945.44
Wa He Lut Tribal	0	129.40	0.00	0	132.20	0.00	0	0.00	0.00
Columbia (Stev)	799,417	127.68	6,261.10	1,021,890	137.00	7,459.05	1,231,051	152.18	8,089.44
Oakesdale	687,978	125.61	5,477.09	820,897	118.24	6,942.63	897,919	114.24	7,859.93
Garfield	731,959	124.99	5,856.14	926,322	115.70	8,006.24	1,009,006	109.20	9,239.98
Harrington	654,293	124.24	5,266.36	698,635	130.21	5,365.45	877,966	116.14	7,559.55
Paterson	609,012	117.96	5,162.87	656,032	125.50	5,227.35	879,404	137.72	6,385.45
Bickleton	634,628	117.90	5,382.77	1,920,039	118.60	16,189.20	3,465,413	91.90	37,708.52
Easton	1,202,607	106.67	11,274.08	1,594,545	107.94	14,772.51	1,967,640	116.16	16,939.05
73	**175,798,091**	**18,355.37**	**9,577.47**	**187,158,821**	**17,550.63**	**10,663.94**	**202,019,444**	**16,530.42**	**12,221.07**

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Under 100									
Boistfort	2,051,179	98.70	20,781.96	2,135,922	90.88	23,502.66	2,242,535	99.94	22,438.81
Quileute Tribal	0	96.93	0.00	0	78.70	0.00	0	62.50	0.00
Creston	568,190	94.16	6,034.30	653,435	88.61	7,374.28	791,766	91.01	8,699.77
Willow Charter	214,362	93.81	2,285.07	0	0.00	0.00	0	0.00	0.00
Mansfield	570,240	93.34	6,109.28	657,102	91.60	7,173.60	751,118	100.60	7,466.39
Almira	500,901	86.78	5,772.08	615,330	82.92	7,420.77	761,412	76.10	10,005.41
Klickitat	543,269	86.49	6,281.30	649,751	71.17	9,129.56	799,651	70.85	11,286.54
Endicott	739,252	86.39	8,557.15	950,973	91.23	10,423.90	1,196,294	90.76	13,180.85
Centerville	344,997	86.10	4,006.93	332,734	90.62	3,671.75	427,949	88.74	4,822.50
Skamania	310,415	82.72	3,752.60	375,743	86.50	4,343.85	402,873	84.90	4,745.27
Suquamish Tribal	0	81.24	0.00	0	70.97	0.00	0	72.24	0.00
Glenwood	571,891	79.66	7,179.15	679,531	76.12	8,927.10	806,282	71.50	11,276.67
Brinnon	290,588	78.97	3,679.73	302,465	71.18	4,249.30	299,476	57.73	5,187.53
Summit Valley	218,179	78.90	2,765.26	254,426	78.81	3,228.35	313,722	64.64	4,853.38
Orchard Prairie	222,143	78.80	2,819.08	243,650	71.04	3,429.76	276,033	76.32	3,616.79
Sprague	512,547	78.50	6,529.26	633,919	72.16	8,784.90	784,117	70.22	11,166.57
Lacrosse Joint	665,592	68.46	9,722.35	657,034	63.30	10,379.68	824,417	59.17	13,933.02
Wishram	879,696	67.39	13,053.80	821,580	66.38	12,376.92	891,321	80.27	11,104.04
North River	615,626	66.34	9,279.87	667,005	70.40	9,474.50	790,195	61.90	12,765.68
Mount Pleasant	165,204	63.50	2,601.63	209,441	63.50	3,298.28	225,587	61.80	3,650.27
Evaline	169,495	56.89	2,979.34	163,736	56.80	2,882.67	300,520	52.03	5,775.89
Satsop	223,691	55.40	4,037.75	256,860	67.16	3,824.60	285,934	70.04	4,082.44
Washtucna	586,325	54.10	10,837.81	643,530	48.86	13,170.90	803,306	48.50	16,563.01
Skykomish	696,696	53.89	12,928.11	766,089	48.53	15,785.88	935,897	53.06	17,638.46
Steptoe	169,388	48.97	3,459.02	206,513	43.87	4,707.39	262,069	33.74	7,767.30
Orient	177,424	46.50	3,815.58	234,612	70.28	3,338.25	286,047	61.73	4,633.84
Kahlotus	469,893	44.22	10,626.26	449,755	44.60	10,084.20	759,394	48.40	15,689.96
Mill A	456,817	43.22	10,569.57	424,829	29.78	14,265.57	157,343	18.80	8,369.29
Onion Creek	230,308	39.02	5,902.30	256,524	30.10	8,522.41	265,087	38.30	6,921.33
Great Northern	141,636	37.51	3,775.96	172,804	54.40	3,176.54	172,137	49.14	3,502.99

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	FY 2018–19			FY 2017–18			FY 2016–17		
District Name	**Long-Term Liabilities**	**Total Enrollment**	**Liabilities Per Pupil**	**Long-Term Liabilities**	**Total Enrollment**	**Liabilities Per Pupil**	**Long-Term Liabilities**	**Total Enrollment**	**Liabilities Per Pupil**
State Total	**19,442,106,811**	**1,117,394.73**	**17,399.50**	**18,744,730,845**	**1,112,719.23**	**16,845.88**	**17,995,647,244**	**1,099,227.62**	**16,371.17**
Under 100 (cont.)									
Damman	109,575	35.20	3,112.93	88,405	33.90	2,607.82	122,246	35.47	3,446.46
Lamont	207,180	35.00	5,919.43	234,841	38.60	6,083.96	271,266	29.90	9,072.44
Evergreen (Stev)	98,227	34.60	2,838.92	149,627	35.50	4,214.86	161,075	29.00	5,554.31
Keller	150,622	34.37	4,382.37	204,108	28.30	7,212.30	232,356	29.40	7,903.26
Index	265,008	29.95	8,848.35	263,408	34.30	7,679.54	319,602	34.35	9,304.29
Palisades	109,716	26.40	4,155.91	139,657	25.50	5,476.74	169,644	27.20	6,236.90
Roosevelt	101,954	22.00	4,634.28	106,631	24.50	4,352.30	136,213	27.80	4,899.76
Starbuck	145,370	20.55	7,073.97	140,785	26.40	5,332.77	160,341	20.60	7,783.54
Queets-Clearwater	237,509	17.30	13,728.85	302,454	18.70	16,173.99	343,803	25.90	13,274.24
Dixie	116,600	14.30	8,153.85	133,084	17.40	7,648.51	186,799	18.70	9,989.25
Benge	84,701	12.50	6,776.12	123,439	13.60	9,076.40	137,763	12.50	11,021.02
Star	60,748	9.10	6,675.60	105,260	10.20	10,319.61	114,657	11.50	9,970.17
Shaw	70,969	8.30	8,550.48	56,405	11.40	4,947.81	69,048	9.50	7,268.21
Stehekin	45,497	6.40	7,108.91	51,330	5.40	9,505.52	65,357	6.30	10,374.18
44	**15,109,623**	**2,432.87**	**6,210.62**	**16,514,727**	**2,294.17**	**7,198.56**	**19,302,651**	**2,233.05**	**8,644.07**

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County	District Name	FY 2018–19 Long-Term Liabilities	FY 2018–19 Total Enrollment	FY 2018–19 Liabilities Per Pupil	FY 2017–18 Long-Term Liabilities	FY 2017–18 Total Enrollment	FY 2017–18 Liabilities Per Pupil	FY 2016–17 Long-Term Liabilities	FY 2016–17 Total Enrollment	FY 2016–17 Liabilities Per Pupil
State Total		**19,442,106,811**	**1,117,394.73**	**17,399.50**	**18,744,730,845**	**1,112,719.23**	**16,845.88**	**17,995,647,244**	**1,099,227.62**	**16,371.17**
Adams Co.										
	Washtucna	586,325	54.10	10,837.81	643,530	48.86	13,170.90	803,306	48.50	16,563.01
	Benge	84,701	12.50	6,776.12	123,439	13.60	9,076.40	137,763	12.50	11,021.02
	Othello	33,597,386	4,518.86	7,434.93	35,903,651	4,461.80	8,046.90	39,598,325	4,404.48	8,990.47
	Lind	3,859,899	200.82	19,220.69	4,123,023	198.87	20,732.25	4,568,084	189.92	24,052.67
	Ritzville	11,041,716	355.28	31,078.91	11,449,097	358.28	31,955.73	11,664,203	354.62	32,892.12
	County Total	**49,170,028**	**5,141.56**	**9,563.25**	**52,242,741**	**5,081.41**	**10,281.15**	**56,771,681**	**5,010.02**	**11,331.63**
Asotin Co.										
	Clarkston	10,852,444	2,652.84	4,090.88	11,657,817	2,647.71	4,402.98	13,727,576	2,687.17	5,108.56
	Asotin	2,147,583	650.36	3,302.14	2,502,228	632.74	3,954.59	3,208,058	659.17	4,866.81
	County Total	**13,000,027**	**3,303.20**	**3,935.59**	**14,160,045**	**3,280.45**	**4,316.49**	**16,935,634**	**3,346.34**	**5,060.94**
Benton Co.										
	Kennewick	169,703,836	19,063.54	8,902.01	182,039,983	19,003.05	9,579.51	198,897,300	18,615.96	10,684.24
	Paterson	609,012	117.96	5,162.87	656,032	125.50	5,227.35	879,404	137.72	6,385.45
	Kiona-Benton	10,453,175	1,406.60	7,431.52	11,822,762	1,434.45	8,242.02	13,767,869	1,441.20	9,553.06
	Finley	12,410,559	882.44	14,063.91	13,739,450	881.44	15,587.50	14,949,770	905.76	16,505.22
	Prosser	70,352,847	2,661.16	26,436.91	72,002,927	2,706.93	26,599.48	72,566,010	2,745.72	26,428.77
	Richland	243,507,989	13,751.10	17,708.26	261,030,969	13,692.80	19,063.37	244,210,204	13,324.75	18,327.56
	County Total	**507,037,418**	**37,882.80**	**13,384.37**	**541,292,123**	**37,844.17**	**14,303.18**	**545,270,557**	**37,171.11**	**14,669.20**
Chelan Co.										
	Manson	2,962,831	609.95	4,857.50	4,545,670	627.33	7,246.06	5,220,422	666.15	7,836.71
	Stehekin	45,497	6.40	7,108.91	51,330	5.40	9,505.52	65,357	6.30	10,374.18
	Entiat	5,416,174	319.31	16,962.12	5,944,801	313.30	18,974.79	6,561,856	347.77	18,868.38
	Lake Chelan	5,552,730	1,419.34	3,912.19	6,062,677	1,420.97	4,266.58	7,594,242	1,441.72	5,267.49
	Cashmere	27,150,629	1,621.03	16,749.00	29,190,118	1,609.30	18,138.39	31,683,157	1,596.41	19,846.50
	Cascade	63,570,346	1,322.47	48,069.40	65,184,901	1,346.76	48,401.28	67,352,752	1,322.12	50,942.99
	Wenatchee	98,230,764	7,827.72	12,549.09	102,151,031	7,870.19	12,979.49	110,156,420	7,854.90	14,023.91
	County Total	**202,928,970**	**13,126.22**	**15,459.82**	**213,130,528**	**13,193.25**	**16,154.51**	**228,634,206**	**13,235.37**	**17,274.49**

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State Total		**19,442,106,811**	**1,117,394.73**	**17,399.50**	**18,744,730,845**	**1,112,719.23**	**16,845.88**	**17,995,647,244**	**1,099,227.62**	**16,371.17**
Clallam Co.										
	Port Angeles	14,900,823	3,805.39	3,915.72	16,662,713	3,811.21	4,372.03	19,562,071	3,831.43	5,105.68
	Crescent	1,168,562	351.18	3,327.53	1,291,012	338.24	3,816.85	1,507,900	321.65	4,688.01
	Sequim	14,583,591	2,825.06	5,162.22	16,538,648	2,834.23	5,835.32	15,886,118	2,847.39	5,579.19
	Cape Flattery	4,857,150	507.08	9,578.67	4,812,793	499.54	9,634.45	5,461,205	501.99	10,879.11
	Quillayute Valley	13,869,302	3,338.33	4,154.56	16,237,561	3,092.64	5,250.39	17,637,088	2,923.73	6,032.39
	Quillayute Tribal School.	0	96.93	0.00	0	78.70	0.00	0	62.50	0.00
	County Total	**49,379,428**	**10,923.97**	**4,520.28**	**55,542,727**	**10,654.56**	**5,213.05**	**60,054,380**	**10,488.69**	**5,725.63**
Clark Co.										
	Vancouver	428,641,484	23,221.84	18,458.55	183,890,960	23,525.60	7,816.63	210,774,645	23,581.19	8,938.25
	Hockinson	37,895,404	1,967.29	19,262.74	40,033,193	1,953.73	20,490.65	42,277,462	1,871.58	22,589.18
	La Center	54,138,685	1,673.64	32,347.87	54,301,521	1,685.86	32,209.98	14,289,362	1,663.89	8,587.92
	Green Mountain	502,633	160.90	3,123.88	565,796	157.00	3,603.79	670,159	152.30	4,400.26
	Washougal	69,693,303	3,143.34	22,171.74	72,773,192	3,208.58	22,680.81	77,861,553	3,209.34	24,260.92
	Evergreen-Clark	285,122,616	25,860.80	11,025.28	327,544,604	26,256.27	12,474.91	242,417,497	26,757.00	9,059.97
	Camas	189,808,751	7,344.68	25,843.03	204,541,621	7,151.46	28,601.38	166,074,549	7,068.23	23,495.92
	Battle Ground	78,350,166	13,117.24	5,973.07	87,501,816	13,377.86	6,540.79	105,868,687	13,282.65	7,970.45
	Ridgefield	116,942,845	3,215.19	36,371.99	118,313,634	3,018.30	39,198.77	120,201,635	2,751.31	43,688.87
	County Total	**1,261,095,887**	**79,704.92**	**15,822.06**	**1,089,466,337**	**80,334.66**	**13,561.60**	**980,435,548**	**80,337.49**	**12,203.96**
Columbia Co.										
	Dayton	1,641,653	384.92	4,264.92	1,833,653	399.74	4,587.11	2,063,621	410.65	5,025.26
	Starbuck	145,370	20.55	7,073.97	140,785	26.40	5,332.77	160,341	20.60	7,783.54
	County Total	**1,787,023**	**405.47**	**4,407.29**	**1,974,438**	**426.14**	**4,633.31**	**2,223,962**	**431.25**	**5,157.01**
Cowlitz Co.										
	Longview	40,836,991	6,707.92	6,087.88	47,269,628	6,681.80	7,074.39	55,834,773	6,753.40	8,267.65
	Toutle Lake	7,948,809	679.28	11,701.81	8,512,080	683.71	12,449.84	9,041,037	654.34	13,817.03
	Castle Rock	4,580,017	1,415.94	3,234.61	4,889,688	1,343.41	3,639.76	5,841,229	1,277.99	4,570.64
	Kalama	59,617,281	1,020.73	58,406.51	59,686,427	1,019.33	58,554.57	3,824,154	944.21	4,050.11
	Woodland	58,435,059	2,502.36	23,351.98	61,083,153	2,451.18	24,919.90	63,582,664	2,393.13	26,568.83
	Kelso	115,689,108	5,105.46	22,659.88	97,770,234	5,180.93	18,871.17	37,397,748	5,023.20	7,445.00
	County Total	**287,107,266**	**17,431.69**	**16,470.42**	**279,211,210**	**17,360.36**	**16,083.26**	**175,521,605**	**17,046.27**	**10,296.77**

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State Total		**19,442,106,811**	**1,117,394.73**	**17,399.50**	**18,744,730,845**	**1,112,719.23**	**16,845.88**	**17,995,647,244**	**1,099,227.62**	**16,371.17**
Douglas Co.										
	Orondo	744,771	175.60	4,241.29	933,130	177.10	5,268.95	1,061,866	182.20	5,828.02
	Bridgeport	7,835,472	850.04	9,217.77	7,807,681	862.62	9,051.12	8,604,932	862.06	9,981.83
	Palisades	109,716	26.40	4,155.91	139,657	25.50	5,476.74	169,644	27.20	6,236.90
	Eastmont	66,465,123	6,188.21	10,740.61	54,733,425	6,181.23	8,854.78	64,830,276	6,058.53	10,700.66
	Mansfield	570,240	93.34	6,109.28	657,102	91.60	7,173.60	751,118	100.60	7,466.39
	Waterville	962,709	277.90	3,464.23	1,263,215	280.65	4,501.03	1,386,069	276.90	5,005.67
	County Total	**76,688,030**	**7,611.49**	**10,075.30**	**65,534,210**	**7,618.70**	**8,601.76**	**76,803,905**	**7,507.49**	**10,230.30**
Ferry Co.										
	Keller	150,622	34.37	4,382.37	204,108	28.30	7,212.30	232,356	29.40	7,903.26
	Curlew	734,371	245.28	2,994.01	813,169	211.88	3,837.87	1,085,497	176.10	6,164.09
	Orient	177,424	46.50	3,815.58	234,612	70.28	3,338.25	286,047	61.73	4,633.84
	Inchelium	1,073,366	214.90	4,994.72	1,347,296	219.73	6,131.60	1,361,235	221.05	6,158.04
	Republic	1,394,288	347.38	4,013.72	1,499,081	362.23	4,138.48	1,736,447	365.95	4,745.04
	County Total	**3,530,071**	**888.43**	**3,973.38**	**4,098,266**	**892.42**	**4,592.31**	**4,701,581**	**854.23**	**5,503.88**
Franklin Co.										
	Pasco	275,133,795	18,405.61	14,948.37	284,991,475	18,139.41	15,711.18	215,127,293	17,750.53	12,119.49
	North Franklin	19,861,202	2,133.73	9,308.21	21,440,367	2,160.65	9,923.11	23,774,960	2,146.72	11,075.02
	Star	60,748	9.10	6,675.60	105,260	10.20	10,319.61	114,657	11.50	9,970.17
	Kahlotus	469,893	44.22	10,626.26	449,755	44.60	10,084.20	759,394	48.40	15,689.96
	County Total	**295,525,638**	**20,592.66**	**14,351.02**	**306,986,857**	**20,354.86**	**15,081.75**	**239,776,305**	**19,957.15**	**12,014.56**
Garfield Co.										
	Pomeroy	3,874,401	331.78	11,677.62	4,537,496	329.87	13,755.41	5,291,676	311.46	16,989.90
	County Total	**3,874,401**	**331.78**	**11,677.62**	**4,537,496**	**329.87**	**13,755.41**	**5,291,676**	**311.46**	**16,989.90**
Grant Co.										
	Wahluke	10,069,571	2,432.02	4,140.41	11,146,461	2,417.69	4,610.38	13,511,148	2,386.39	5,661.75
	Quincy	106,715,804	2,998.90	35,584.98	110,327,842	2,998.38	36,795.82	114,542,555	2,972.80	38,530.19
	Warden	3,178,765	930.83	3,414.98	3,572,850	972.80	3,672.75	4,338,493	980.59	4,424.37
	Coulee-Hartline	718,540	206.55	3,478.77	868,177	201.57	4,307.07	1,109,099	194.95	5,689.15
	Soap Lake	1,858,211	535.32	3,471.21	2,141,243	504.89	4,241.01	2,570,077	504.04	5,098.95
	Royal	26,641,336	1,751.55	15,210.15	12,782,980	1,745.17	7,324.78	14,166,502	1,722.25	8,225.58
	Moses Lake	98,145,310	8,812.49	11,137.07	59,187,417	8,774.61	6,745.30	65,466,823	8,666.69	7,553.84
	Ephrata	33,525,527	2,599.06	12,899.10	10,527,601	2,572.04	4,093.09	12,370,428	2,496.03	4,956.04
	Wilson Creek	841,346	147.83	5,691.30	964,027	140.36	6,868.24	1,221,617	146.74	8,325.05
	Grand Coulee Dam	3,809,388	739.84	5,148.93	2,686,146	723.23	3,714.10	3,705,268	731.62	5,064.47
	County Total	**285,503,798**	**21,154.39**	**13,496.20**	**214,204,743**	**21,050.74**	**10,175.64**	**233,002,009**	**20,802.10**	**11,200.89**

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State Total		**19,442,106,811**	**1,117,394.73**	**17,399.50**	**18,744,730,845**	**1,112,719.23**	**16,845.88**	**17,995,647,244**	**1,099,227.62**	**16,371.17**
Grays Harbor Co.										
	Aberdeen	29,648,987	3,479.42	8,521.24	30,415,240	3,490.37	8,714.04	37,398,619	3,415.53	10,949.58
	Hoquiam	13,080,859	1,692.14	7,730.36	8,211,169	1,684.89	4,873.42	8,901,500	1,673.57	5,318.87
	North Beach	6,280,582	713.26	8,805.46	7,276,455	691.64	10,520.58	8,725,035	666.78	13,085.33
	McCleary	4,939,516	309.30	15,969.98	5,474,904	320.66	17,073.86	6,010,523	339.95	17,680.61
	Montesano	16,130,555	1,428.94	11,288.48	16,934,963	1,398.09	12,112.93	18,609,071	1,414.87	13,152.50
	Elma	5,236,341	1,535.85	3,409.41	5,855,464	1,494.01	3,919.29	6,963,958	1,435.57	4,851.01
	Taholah	1,271,348	173.45	7,329.77	1,229,099	167.17	7,352.39	1,757,247	174.26	10,084.05
	Lake Quinault	1,021,536	178.21	5,732.20	1,284,326	171.40	7,493.15	1,460,423	161.33	9,052.40
	Cosmopolis	3,744,718	159.35	23,499.95	3,853,316	151.58	25,421.01	4,112,976	147.59	27,867.58
	Satsop	223,691	55.40	4,037.75	256,860	67.16	3,824.60	285,934	70.04	4,082.44
	Wishkah Valley	1,179,270	145.80	8,088.27	942,532	146.29	6,442.90	958,049	161.14	5,945.44
	Ocosta	15,618,852	632.15	24,707.51	16,762,665	590.00	28,411.30	18,009,983	607.62	29,640.21
	Oakville	1,067,595	239.15	4,464.12	1,204,552	241.17	4,994.62	1,461,440	226.44	6,453.98
	County Total	**99,443,849**	**10,742.42**	**9,257.12**	**99,701,546**	**10,614.43**	**9,393.02**	**114,654,759**	**10,494.69**	**10,925.03**
Island Co.										
	Oak Harbor	51,990,272	6,019.25	8,637.33	59,890,863	5,995.31	9,989.62	67,250,797	5,902.90	11,392.84
	Coupeville	11,171,018	986.89	11,319.42	12,873,407	998.86	12,888.10	15,107,050	1,001.04	15,091.36
	South Whidbey	6,163,895	1,318.30	4,675.64	6,689,451	1,357.46	4,927.92	7,699,651	1,364.21	5,644.04
	County Total	**69,325,185**	**8,324.44**	**8,327.91**	**79,453,720**	**8,351.63**	**9,513.56**	**90,057,499**	**8,268.15**	**10,892.10**
Jefferson Co.										
	Queets-Clearwater	237,509	17.30	13,728.85	302,454	18.70	16,173.99	343,803	25.90	13,274.24
	Brinnon	290,588	78.97	3,679.73	302,465	71.18	4,249.30	299,476	57.73	5,187.53
	Quilcene	1,984,462	615.61	3,223.57	2,013,888	619.55	3,250.57	2,508,234	604.95	4,146.18
	Chimacum	3,666,033	847.56	4,325.40	4,223,228	950.87	4,441.44	4,717,802	1,049.55	4,495.07
	Port Townsend	38,656,343	1,209.63	31,957.16	40,224,684	1,163.50	34,572.14	42,206,491	1,169.98	36,074.54
	County Total	**44,834,936**	**2,769.07**	**16,191.33**	**47,066,719**	**2,823.80**	**16,667.87**	**50,075,806**	**2,908.11**	**17,219.36**

Washington State School Districts, Charter and Tribal Schools
All Funds Long-Term Liabilities Per Pupil by County
Fiscal Years 2016–17 Through 2018–19

County	District Name	FY 2018–19 Long-Term Liabilities	FY 2018–19 Total Enrollment	FY 2018–19 Liabilities Per Pupil	FY 2017–18 Long-Term Liabilities	FY 2017–18 Total Enrollment	FY 2017–18 Liabilities Per Pupil	FY 2016–17 Long-Term Liabilities	FY 2016–17 Total Enrollment	FY 2016–17 Liabilities Per Pupil
State Total		**19,442,106,811**	**1,117,394.73**	**17,399.50**	**18,744,730,845**	**1,112,719.23**	**16,845.88**	**17,995,647,244**	**1,099,227.62**	**16,371.17**
King Co.										
	Seattle	295,147,065	54,537.28	5,411.84	318,871,381	54,622.71	5,837.71	367,854,156	54,131.26	6,795.60
	Federal Way	398,552,660	22,705.83	17,552.88	407,513,129	22,839.48	17,842.49	324,961,437	22,812.99	14,244.58
	Enumclaw	76,410,826	4,111.94	18,582.67	78,823,400	4,098.57	19,231.93	80,680,564	4,049.28	19,924.67
	Mercer Island	98,266,683	4,482.27	21,923.42	106,057,390	4,506.29	23,535.41	109,498,544	4,447.34	24,621.13
	Highline	536,664,235	18,974.71	28,283.13	517,455,473	19,587.48	26,417.66	537,822,248	19,717.32	27,276.64
	Vashon Island	56,211,087	1,534.95	36,620.79	58,352,632	1,587.39	36,760.11	60,591,874	1,600.06	37,868.50
	Renton	312,472,967	16,033.93	19,488.23	333,141,861	15,985.61	20,840.11	361,586,312	15,916.07	22,718.32
	Skykomish	696,696	53.89	12,928.11	766,089	48.53	15,785.88	935,897	53.06	17,638.46
	Bellevue	849,577,452	20,858.42	40,730.67	903,851,587	20,791.59	43,471.98	869,661,664	20,464.94	42,495.20
	Tukwila	100,295,056	2,887.17	34,738.19	71,522,794	2,907.65	24,598.14	80,474,397	2,959.16	27,195.01
	Riverview	53,599,208	3,420.08	15,671.92	59,478,236	3,399.17	17,497.87	62,723,622	3,356.26	18,688.55
	Auburn	403,433,499	17,035.97	23,681.28	430,431,183	16,721.53	25,741.14	322,366,217	16,140.55	19,972.44
	Tahoma	185,847,321	8,826.91	21,054.63	193,817,472	8,572.35	22,609.61	204,310,128	8,067.84	25,324.02
	Snoqualmie Valley	258,664,887	7,154.63	36,153.50	270,069,169	7,133.98	37,856.73	194,759,791	7,058.09	27,593.84
	Issaquah	800,303,087	20,889.67	38,310.95	753,471,428	20,914.23	36,026.74	698,815,052	20,477.42	34,126.13
	Shoreline	465,338,389	9,750.65	47,723.83	268,260,121	9,814.03	27,334.35	226,964,871	9,650.57	23,518.29
	Lake Washington	768,689,972	30,811.61	24,948.06	745,032,896	30,314.63	24,576.68	656,500,042	29,594.41	22,183.24
	Kent	331,154,184	27,185.03	12,181.49	295,044,751	27,752.68	10,631.22	341,898,974	27,771.82	12,311.00
	Northshore	579,591,641	23,253.67	24,924.74	607,663,628	22,600.62	26,887.03	491,696,275	21,658.90	22,701.81
	Summit Public School: Sierra Charter	2,340,435	378.38	6,185.41	1,903,370	295.58	6,439.44	626,045	185.80	3,369.46
	Muckleshoot Tribal School.	0	523.42	0.00	0	490.18	0.00	0	465.06	0.00
	Summit Public School: Atlas	0	330.20	0.00	0	168.30	0.00	0	0.00	0.00
	Green Dot:Excel Charter	148,126	172.00	861.20	346,267	164.00	2,111.39	1,304,086	169.10	7,711.92
	Rainier Prep Charter	905,059	333.50	2,713.82	893,469	327.90	2,724.82	0	244.30	0.00
	Green Dot:Rainier Valley	10,598	250.00	42.39	10,781	104.90	102.78	0	0.00	0.00
	Impact Public Schools	934,628	177.50	5,265.51	0	0.00	0.00	0	0.00	0.00
	County Total	**6,575,255,759**	**296,673.61**	**22,163.26**	**6,422,778,507**	**295,749.38**	**21,716.96**	**5,996,032,197**	**290,991.60**	**20,605.52**
Kitsap Co.										
	Bremerton	29,354,295	5,212.02	5,632.04	31,591,829	5,255.11	6,011.64	32,829,489	5,218.90	6,290.50
	Bainbridge	167,705,953	3,814.94	43,960.31	172,770,140	3,880.72	44,520.13	119,327,850	3,843.66	31,045.37
	North Kitsap	23,790,767	5,973.34	3,982.82	29,223,826	5,992.05	4,877.10	39,764,928	5,916.32	6,721.23
	Central Kitsap	237,233,951	11,557.85	20,525.79	241,316,676	11,498.96	20,985.96	250,056,395	11,271.51	22,184.82
	South Kitsap	40,580,592	9,917.93	4,091.64	40,336,317	10,024.52	4,023.77	52,380,053	9,956.91	5,260.67
	Suquamish Tribal	0	81.24	0.00	0	70.97	0.00	0	72.24	0.00
	County Total	**498,665,559**	**36,557.32**	**13,640.65**	**515,238,789**	**36,722.33**	**14,030.67**	**494,358,715**	**36,279.54**	**13,626.38**

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County	District Name	FY 2018–19 Long-Term Liabilities	FY 2018–19 Total Enrollment	FY 2018–19 Liabilities Per Pupil	FY 2017–18 Long-Term Liabilities	FY 2017–18 Total Enrollment	FY 2017–18 Liabilities Per Pupil	FY 2016–17 Long-Term Liabilities	FY 2016–17 Total Enrollment	FY 2016–17 Liabilities Per Pupil
State Total		**19,442,106,811**	**1,117,394.73**	**17,399.50**	**18,744,730,845**	**1,112,719.23**	**16,845.88**	**17,995,647,244**	**1,099,227.62**	**16,371.17**
Kittitas Co.										
	Damman	109,575	35.20	3,112.93	88,405	33.90	2,607.82	122,246	35.47	3,446.46
	Easton	1,202,607	106.67	11,274.08	1,594,545	107.94	14,772.51	1,967,640	116.16	16,939.05
	Thorp	1,030,476	196.62	5,240.95	1,078,590	176.35	6,116.19	1,164,216	145.35	8,009.74
	Ellensburg	91,615,224	3,368.29	27,199.33	50,483,804	3,378.25	14,943.77	54,059,367	3,360.97	16,084.45
	Kittitas	4,574,005	691.05	6,618.92	5,138,197	696.08	7,381.62	6,331,745	652.54	9,703.23
	Cle Elum-Roslyn	3,605,778	883.70	4,080.32	4,938,633	920.41	5,365.69	6,014,991	887.22	6,779.59
	County Total	**102,137,664**	**5,281.53**	**19,338.65**	**63,322,172**	**5,312.93**	**11,918.50**	**69,660,206**	**5,197.71**	**13,402.10**
Klickitat Co.										
	Wishram	879,696	67.39	13,053.80	821,580	66.38	12,376.92	891,321	80.27	11,104.04
	Bickleton	634,628	117.90	5,382.77	1,920,039	118.60	16,189.20	3,465,413	91.90	37,708.52
	Centerville	344,997	86.10	4,006.93	332,734	90.62	3,671.75	427,949	88.74	4,822.50
	Trout Lake	1,037,812	232.41	4,465.43	1,208,630	240.68	5,021.73	1,506,174	226.42	6,652.13
	Glenwood	571,891	79.66	7,179.15	679,531	76.12	8,927.10	806,282	71.50	11,276.67
	Klickitat	543,269	86.49	6,281.30	649,751	71.17	9,129.56	799,651	70.85	11,286.54
	Roosevelt	101,954	22.00	4,634.28	106,631	24.50	4,352.30	136,213	27.80	4,899.76
	Goldendale	3,504,571	942.34	3,719.01	4,128,757	959.79	4,301.73	5,228,922	933.63	5,600.64
	White Salmon	10,979,731	1,268.49	8,655.75	4,999,259	1,272.47	3,928.78	7,088,135	1,259.63	5,627.16
	Lyle	1,062,152	245.25	4,330.90	1,236,851	243.89	5,071.35	1,263,934	228.60	5,529.02
	County Total	**19,660,700**	**3,148.03**	**6,245.40**	**16,083,763**	**3,164.22**	**5,083.01**	**21,613,994**	**3,079.34**	**7,019.03**
Lewis Co.										
	Napavine	2,645,435	830.29	3,186.16	3,525,257	838.89	4,202.29	3,919,031	810.41	4,835.86
	Evaline	169,495	56.89	2,979.34	163,736	56.80	2,882.67	300,520	52.03	5,775.89
	Mossyrock	3,821,231	537.80	7,105.30	4,320,418	533.77	8,094.16	5,088,769	525.45	9,684.59
	Morton	1,141,540	326.37	3,497.69	1,319,297	314.74	4,191.71	1,547,956	327.75	4,722.98
	Adna	8,369,690	634.19	13,197.45	8,824,009	649.64	13,582.92	9,359,885	647.42	14,457.21
	Winlock	4,687,618	727.82	6,440.63	5,458,316	721.52	7,565.02	6,629,795	685.32	9,674.01
	Boistfort	2,051,179	98.70	20,781.96	2,135,922	90.88	23,502.66	2,242,535	99.94	22,438.81
	Toledo	9,395,567	821.45	11,437.78	3,074,137	813.06	3,780.95	3,669,292	787.44	4,659.77
	Onalaska	2,567,740	817.56	3,140.74	2,674,784	841.94	3,176.93	3,687,655	796.51	4,629.77
	Pe Ell	2,475,445	269.16	9,196.93	2,744,806	258.99	10,598.11	3,145,439	274.78	11,447.12
	Chehalis	43,377,523	3,122.25	13,893.03	44,785,470	3,041.98	14,722.47	47,346,291	3,038.25	15,583.41
	White Pass	13,307,847	390.98	34,037.16	14,472,056	403.86	35,834.34	15,552,761	423.50	36,724.35
	Centralia	77,390,112	3,516.06	22,010.46	80,490,330	3,590.81	22,415.65	89,814,434	3,668.37	24,483.47
	County Total	**171,400,421**	**12,149.52**	**14,107.59**	**173,988,538**	**12,156.88**	**14,311.94**	**192,304,362**	**12,137.17**	**15,844.25**

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County	District Name	FY 2018–19 Long-Term Liabilities	FY 2018–19 Total Enrollment	FY 2018–19 Liabilities Per Pupil	FY 2017–18 Long-Term Liabilities	FY 2017–18 Total Enrollment	FY 2017–18 Liabilities Per Pupil	FY 2016–17 Long-Term Liabilities	FY 2016–17 Total Enrollment	FY 2016–17 Liabilities Per Pupil
State Total		**19,442,106,811**	**1,117,394.73**	**17,399.50**	**18,744,730,845**	**1,112,719.23**	**16,845.88**	**17,995,647,244**	**1,099,227.62**	**16,371.17**
Lincoln Co.										
	Sprague	512,547	78.50	6,529.26	633,919	72.16	8,784.90	784,117	70.22	11,166.57
	Reardan	11,678,718	605.40	19,290.91	11,747,449	608.82	19,295.44	12,387,866	571.35	21,681.75
	Almira	500,901	86.78	5,772.08	615,330	82.92	7,420.77	761,412	76.10	10,005.41
	Creston	568,190	94.16	6,034.30	653,435	88.61	7,374.28	791,766	91.01	8,699.77
	Odessa	1,099,488	250.99	4,380.61	1,261,204	247.67	5,092.28	1,522,799	238.81	6,376.61
	Wilbur	1,117,963	244.28	4,576.56	1,316,958	259.51	5,074.79	1,595,413	272.36	5,857.74
	Harrington	654,293	124.24	5,266.36	698,635	130.21	5,365.45	877,966	116.14	7,559.55
	Davenport	9,501,170	560.34	16,956.08	10,397,100	590.54	17,606.09	10,845,802	601.68	18,025.86
	County Total	**25,633,270**	**2,044.69**	**12,536.51**	**27,324,030**	**2,080.44**	**13,133.77**	**29,567,141**	**2,037.67**	**14,510.27**
Mason Co.										
	Southside	1,801,092	214.50	8,396.70	2,186,799	215.50	10,147.56	2,505,179	220.70	11,351.06
	Grapeview	11,353,589	217.97	52,087.85	11,777,131	220.67	53,369.88	12,300,072	218.22	56,365.46
	Shelton	82,436,859	4,544.64	18,139.36	88,487,033	4,493.87	19,690.61	95,191,589	4,447.70	21,402.43
	Mary M. Knight	1,054,205	1,722.28	612.10	1,084,870	1,132.89	957.61	961,926	580.20	1,657.92
	Pioneer	24,933,492	770.96	32,340.84	25,244,288	777.28	32,477.73	26,568,298	733.55	36,218.80
	North Mason	55,670,152	2,322.21	23,972.92	57,653,648	2,242.52	25,709.31	60,203,238	2,190.63	27,482.16
	Hood Canal	3,733,633	302.76	12,331.99	4,689,756	311.38	15,061.20	5,705,595	318.52	17,912.83
	County Total	**180,983,023**	**10,095.32**	**17,927.42**	**191,123,526**	**9,394.11**	**20,345.04**	**203,435,897**	**8,709.52**	**23,357.88**
Okanogan Co.										
	Nespelem	741,243	146.34	5,065.21	794,654	137.48	5,780.15	929,108	132.75	6,998.93
	Omak	18,851,933	5,432.10	3,470.47	18,674,573	5,107.86	3,656.05	19,568,323	5,167.56	3,786.76
	Okanogan	7,112,607	1,140.78	6,234.86	8,398,303	1,140.61	7,362.99	9,684,054	1,134.90	8,532.96
	Brewster	18,727,378	981.42	19,081.92	19,395,794	986.62	19,658.83	20,499,509	949.93	21,580.02
	Pateros	1,818,187	313.83	5,793.54	2,164,956	319.83	6,769.08	2,398,316	308.41	7,776.39
	Methow Valley	6,621,150	690.76	9,585.31	7,209,582	643.04	11,211.72	8,143,987	612.30	13,300.65
	Tonasket	3,668,514	1,135.23	3,231.52	3,901,826	1,154.22	3,380.49	4,355,724	1,163.15	3,744.77
	Oroville	2,012,642	564.80	3,563.46	2,456,053	604.46	4,063.22	3,000,442	582.78	5,148.50
	County Total	**59,553,656**	**10,405.26**	**5,723.42**	**62,995,742**	**10,094.12**	**6,240.84**	**68,579,463**	**10,051.78**	**6,822.62**
Pacific Co.										
	Ocean Beach	13,329,074	1,025.88	12,992.82	16,486,298	1,025.15	16,081.84	18,867,907	1,027.77	18,358.10
	Raymond	2,526,523	542.71	4,655.38	3,112,073	589.04	5,283.30	4,748,682	605.95	7,836.76
	South Bend	7,620,537	585.79	13,008.99	8,091,367	627.28	12,899.13	4,119,870	626.87	6,572.13
	Naselle-Grays River	1,468,984	397.61	3,694.53	1,682,076	439.11	3,830.65	1,956,686	442.42	4,422.69
	Willapa Valley	4,688,356	360.05	13,021.40	5,125,531	359.36	14,262.94	6,108,497	334.74	18,248.48
	North River	615,626	66.34	9,279.87	667,005	70.40	9,474.50	790,195	61.90	12,765.68
	County Total	**30,249,100**	**2,978.38**	**10,156.23**	**35,164,350**	**3,110.34**	**11,305.63**	**36,591,837**	**3,099.65**	**11,805.15**

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County	District Name	FY 2018–19			FY 2017–18			FY 2016–17		
		Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
State Total		**19,442,106,811**	**1,117,394.73**	**17,399.50**	**18,744,730,845**	**1,112,719.23**	**16,845.88**	**17,995,647,244**	**1,099,227.62**	**16,371.17**
Pend Oreille Co.										
	Newport	6,995,694	1,134.19	6,168.01	7,844,483	1,146.19	6,843.96	7,873,817	1,103.19	7,137.32
	Cusick	1,047,948	247.93	4,226.79	1,381,059	247.21	5,586.58	1,495,844	231.36	6,465.44
	Selkirk	1,008,042	273.87	3,680.73	1,434,305	251.52	5,702.55	1,610,779	265.65	6,063.54
	County Total	**9,051,684**	**1,655.99**	**5,466.03**	**10,659,848**	**1,644.92**	**6,480.47**	**10,980,440**	**1,600.20**	**6,861.92**
Pierce Co.										
	Steilacoom	47,893,626	3,295.27	14,534.05	54,032,998	3,294.61	16,400.42	60,339,403	3,240.41	18,620.92
	Puyallup	437,262,503	23,262.53	18,796.86	460,382,458	23,627.96	19,484.65	496,590,891	23,261.55	21,348.14
	Tacoma	632,831,341	28,929.01	21,875.32	676,599,227	28,963.97	23,360.03	734,373,874	28,857.39	25,448.38
	Carbonado	2,125,653	178.07	11,937.17	2,421,982	176.40	13,730.06	2,576,035	177.36	14,524.33
	University Place	72,526,963	5,766.75	12,576.75	76,560,847	5,683.30	13,471.20	88,730,162	5,721.41	15,508.44
	Sumner	272,105,131	9,810.32	27,736.62	285,313,583	9,668.19	29,510.55	238,301,576	9,515.44	25,043.67
	Dieringer	29,405,024	1,507.90	19,500.65	33,943,520	1,492.75	22,738.92	37,790,395	1,454.86	25,975.28
	Orting	21,115,926	2,761.30	7,647.10	25,416,065	2,686.38	9,461.08	30,707,806	2,585.83	11,875.42
	Clover Park	185,325,277	13,063.68	14,186.30	196,855,527	13,183.91	14,931.50	200,907,885	13,069.61	15,372.14
	Peninsula	118,998,480	9,291.22	12,807.63	54,515,338	9,209.30	5,919.60	53,126,735	9,030.42	5,883.09
	Franklin Pierce	169,432,656	8,034.37	21,088.48	175,319,920	7,968.87	22,000.60	119,213,651	7,930.91	15,031.52
	Bethel	357,847,933	20,260.18	17,662.62	240,840,241	20,072.99	11,998.22	272,153,871	19,537.86	13,929.56
	Eatonville	43,967,238	1,938.49	22,681.18	45,642,253	1,894.44	24,092.74	47,724,171	1,967.11	24,261.06
	White River	107,750,316	3,962.92	27,189.63	100,084,342	3,848.39	26,006.81	103,566,704	3,690.41	28,063.74
	Fife	88,008,757	3,840.93	22,913.40	91,448,790	3,819.40	23,943.23	31,794,810	3,709.47	8,571.25
	Chief Leschi Tribal School	0	599.92	0.00	0	0.00	0.00	0	0.00	0.00
	Green Dot:: Destiny Charter	2,379,038	154.10	15,438.27	2,751,016	254.70	10,801.01	0	252.60	0.00
	Summit Public Schools: Olympus Charter	0	187.88	0.00	0	156.42	0.00	532,089	122.40	4,347.13
	Soar Academy: Charter	300,172	188.00	1,596.66	259,608	158.00	1,643.09	292,890	135.00	2,169.56
	County Total	**2,589,276,031**	**137,032.84**	**18,895.30**	**2,522,387,716**	**136,159.98**	**18,525.18**	**2,518,722,947**	**134,260.04**	**18,760.03**
San Juan Co.										
	Shaw Island	70,969	8.30	8,550.48	56,405	11.40	4,947.81	69,048	9.50	7,268.21
	Orcas Island	21,798,322	818.83	26,621.30	23,223,447	772.34	30,068.94	14,238,963	791.79	17,983.26
	Lopez Island	9,589,145	234.41	40,907.58	11,167,522	245.61	45,468.52	11,257,596	234.26	48,055.99
	San Juan Island	5,258,278	783.60	6,710.41	5,397,563	770.92	7,001.46	6,778,744	812.05	8,347.69
	County Total	**36,716,714**	**1,845.14**	**19,899.15**	**39,844,937**	**1,800.27**	**22,132.76**	**32,344,352**	**1,847.60**	**17,506.14**

Washington State School Districts, Charter and Tribal Schools
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Fiscal Years 2016–17 Through 2018–19

County	District Name	FY 2018–19 Long-Term Liabilities	FY 2018–19 Total Enrollment	FY 2018–19 Liabilities Per Pupil	FY 2017–18 Long-Term Liabilities	FY 2017–18 Total Enrollment	FY 2017–18 Liabilities Per Pupil	FY 2016–17 Long-Term Liabilities	FY 2016–17 Total Enrollment	FY 2016–17 Liabilities Per Pupil
State Total		**19,442,106,811**	**1,117,394.73**	**17,399.50**	**18,744,730,845**	**1,112,719.23**	**16,845.88**	**17,995,647,244**	**1,099,227.62**	**16,371.17**
Skagit Co.										
	Concrete	2,414,019	512.33	4,711.84	2,515,279	525.22	4,789.00	2,938,437	538.77	5,453.97
	Burlington-Edison	18,485,092	3,509.44	5,267.25	21,216,327	3,589.25	5,911.08	24,662,675	3,696.46	6,671.97
	Sedro-Woolley	30,443,812	4,599.81	6,618.49	32,426,819	4,473.56	7,248.55	36,944,362	4,364.25	8,465.23
	Anacortes	87,644,977	2,753.05	31,835.59	90,680,256	2,779.55	32,624.08	93,947,735	2,804.23	33,502.15
	La Conner	19,475,451	602.94	32,300.81	20,132,196	596.38	33,757.33	21,084,130	571.16	36,914.58
	Conway	9,697,748	446.13	21,737.49	10,029,825	443.44	22,618.22	10,695,096	437.68	24,435.88
	Mount Vernon	135,360,702	6,965.20	19,433.86	144,817,442	6,965.44	20,790.85	98,526,067	6,845.25	14,393.35
	County Total	**303,521,800**	**19,388.90**	**15,654.41**	**321,818,144**	**19,372.84**	**16,611.82**	**288,798,502**	**19,257.80**	**14,996.44**
Skamania Co.										
	Skamania	310,415	82.72	3,752.60	375,743	86.50	4,343.85	402,873	84.90	4,745.27
	Mount Pleasant	165,204	63.50	2,601.63	209,441	63.50	3,298.28	225,587	61.80	3,650.27
	Mill A	456,817	43.22	10,569.57	424,829	29.78	14,265.57	157,343	18.80	8,369.29
	Stevenson-Carson	3,362,315	906.44	3,709.36	2,927,962	882.70	3,317.05	4,459,808	911.48	4,892.93
	County Total	**4,294,751**	**1,095.88**	**3,919.00**	**3,937,974**	**1,062.48**	**3,706.40**	**5,245,611**	**1,076.98**	**4,870.67**
Snohomish Co.										
	Everett	321,105,164	20,504.54	15,660.20	264,490,487	20,284.59	13,038.99	299,148,141	20,106.21	14,878.40
	Lake Stevens	163,453,171	9,107.97	17,946.17	170,579,143	8,872.73	19,225.10	145,512,935	8,772.36	16,587.66
	Mukilteo	165,624,568	16,067.51	10,308.04	182,838,040	15,979.89	11,441.76	202,282,449	15,579.94	12,983.52
	Edmonds	390,053,631	21,104.97	18,481.60	433,899,841	21,046.04	20,616.70	437,614,258	21,080.19	20,759.50
	Arlington	37,214,993	5,680.96	6,550.83	44,346,541	5,571.68	7,959.28	53,254,589	5,448.55	9,774.08
	Marysville	106,163,296	10,833.71	9,799.35	115,517,394	10,985.39	10,515.55	132,043,021	11,091.72	11,904.65
	Index	265,008	29.95	8,848.35	263,408	34.30	7,679.54	319,602	34.35	9,304.29
	Monroe	119,441,458	6,712.80	17,793.09	123,314,308	6,829.65	18,055.73	133,016,056	6,804.88	19,547.16
	Snohomish	333,147,657	9,934.50	33,534.42	354,331,743	10,028.10	35,333.89	368,015,887	10,122.40	36,356.58
	Lakewood	64,070,940	2,464.09	26,001.87	67,751,863	2,439.19	27,776.38	68,561,544	2,365.35	28,985.79
	Sultan	8,165,304	1,912.72	4,268.95	8,692,057	2,004.72	4,335.80	9,754,090	1,990.94	4,899.24
	Darrington	2,747,322	411.40	6,677.98	3,641,708	403.53	9,024.63	4,330,454	407.81	10,618.80
	Granite Falls	37,620,018	2,012.06	18,697.26	42,132,301	1,995.62	21,112.39	46,193,496	2,074.55	22,266.75
	Stanwood-Camano	145,649,388	4,671.00	31,181.63	57,001,559	4,606.26	12,374.80	59,913,087	4,559.43	13,140.48
	County Total	**1,894,721,918**	**111,448.18**	**17,000.92**	**1,868,800,391**	**111,081.69**	**16,823.66**	**1,959,959,611**	**110,438.68**	**17,747.04**

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Fiscal Years 2016–17 Through 2018–19

County	District Name	FY 2018–19 Long-Term Liabilities	FY 2018–19 Total Enrollment	FY 2018–19 Liabilities Per Pupil	FY 2017–18 Long-Term Liabilities	FY 2017–18 Total Enrollment	FY 2017–18 Liabilities Per Pupil	FY 2016–17 Long-Term Liabilities	FY 2016–17 Total Enrollment	FY 2016–17 Liabilities Per Pupil
State Total		**19,442,106,811**	**1,117,394.73**	**17,399.50**	**18,744,730,845**	**1,112,719.23**	**16,845.88**	**17,995,647,244**	**1,099,227.62**	**16,371.17**
Spokane Co.										
	Spokane	614,517,165	30,917.26	19,876.18	514,874,713	30,748.67	16,744.62	517,172,676	30,756.84	16,814.88
	Orchard Prairie	222,143	78.80	2,819.08	243,650	71.04	3,429.76	276,033	76.32	3,616.79
	Great Northern	141,636	37.51	3,775.96	172,804	54.40	3,176.54	172,137	49.14	3,502.99
	Nine Mile Falls	12,477,712	1,412.09	8,836.34	15,090,129	1,427.65	10,569.91	13,652,950	1,431.57	9,537.05
	Medical Lake	18,924,958	1,881.02	10,061.01	20,358,308	1,887.18	10,787.69	21,788,084	1,873.52	11,629.49
	Mead	222,682,764	10,685.08	20,840.53	227,605,525	10,406.00	21,872.53	134,911,400	9,905.98	13,619.19
	Central Valley	292,257,450	14,350.10	20,366.23	302,261,173	14,070.04	21,482.61	194,305,487	13,754.07	14,127.13
	Freeman	17,299,087	902.26	19,173.06	18,395,432	902.85	20,374.85	20,031,185	896.61	22,341.02
	Cheney	126,027,825	5,062.06	24,896.55	132,006,189	4,825.04	27,358.57	137,956,189	4,706.59	29,311.28
	East Valley (Spokane)	22,448,890	4,117.07	5,452.64	23,186,361	4,225.29	5,487.52	26,778,401	4,236.12	6,321.45
	Liberty	12,084,557	526.66	22,945.65	15,153,255	516.05	29,363.93	13,567,453	468.24	28,975.43
	West Valley (Spokane)	25,846,821	3,722.86	6,942.73	30,561,064	3,818.27	8,003.90	39,041,097	3,722.37	10,488.24
	Deer Park	26,863,595	2,557.99	10,501.84	30,850,364	2,463.99	12,520.49	33,653,911	2,464.02	13,658.13
	Riverside	5,363,706	1,405.94	3,815.03	5,386,159	1,412.53	3,813.13	7,613,135	1,444.11	5,271.85
	Pride Prep Charter	7,631,764	490.51	15,558.84	2,569,222	395.95	6,488.75	716,683	236.60	3,029.09
	Spokane International Academy:Charter	1,072,407	487.90	2,198.01	1,543,353	400.05	3,857.90	805,077	257.37	3,128.09
	County Total	**1,405,862,479**	**78,635.11**	**17,878.30**	**1,340,257,701**	**77,625.00**	**17,265.80**	**1,162,441,898**	**76,279.47**	**15,239.25**
Stevens Co.										
	Onion Creek	230,308	39.02	5,902.30	256,524	30.10	8,522.41	265,087	38.30	6,921.33
	Chewelah	2,936,947	806.03	3,643.72	3,905,783	782.28	4,992.82	5,143,555	792.06	6,493.90
	Wellpinit	2,327,396	440.75	5,280.54	2,319,821	405.42	5,722.02	2,835,850	409.41	6,926.67
	Valley	4,709,132	934.82	5,037.47	5,147,749	706.14	7,289.98	5,833,069	725.36	8,041.62
	Colville	6,370,652	1,848.43	3,446.52	7,169,842	1,815.32	3,949.63	8,629,936	1,828.80	4,718.91
	Loon Lake	1,248,596	220.40	5,665.14	478,962	214.86	2,229.18	570,852	190.93	2,989.85
	Summit Valley	218,179	78.90	2,765.26	254,426	78.81	3,228.35	313,722	64.64	4,853.38
	Evergreen (Stevens)	98,227	34.60	2,838.92	149,627	35.50	4,214.86	161,075	29.00	5,554.31
	Columbia (Stevens)	799,417	127.68	6,261.10	1,021,890	137.00	7,459.05	1,231,051	152.18	8,089.44
	Mary Walker	2,150,233	462.47	4,649.45	2,701,349	499.91	5,403.67	3,244,892	534.12	6,075.21
	Northport	1,594,463	228.41	6,980.70	1,643,065	235.04	6,990.57	1,878,563	229.40	8,189.03
	Kettle Falls	2,930,227	1,026.92	2,853.41	3,315,423	969.59	3,419.41	3,941,668	947.02	4,162.18
	County Total	**25,613,777**	**6,248.43**	**4,099.23**	**28,364,462**	**5,909.97**	**4,799.43**	**34,049,320**	**5,941.22**	**5,731.03**

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		FY 2018–19			FY 2017–18			FY 2016–17		
County	District Name	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil	Long-Term Liabilities	Total Enrollment	Liabilities Per Pupil
State Total		**19,442,106,811**	**1,117,394.73**	**17,399.50**	**18,744,730,845**	**1,112,719.23**	**16,845.88**	**17,995,647,244**	**1,099,227.62**	**16,371.17**
Thurston Co.										
	Yelm	125,975,676	5,735.49	21,964.24	43,698,245	5,756.31	7,591.36	50,794,288	5,788.13	8,775.60
	North Thurston	270,404,081	15,236.10	17,747.59	289,305,526	15,111.51	19,144.71	281,812,371	15,081.98	18,685.37
	Tumwater	144,440,332	6,903.92	20,921.50	149,872,182	7,171.55	20,898.16	134,870,724	6,955.28	19,391.13
	Olympia	266,485,023	10,131.26	26,303.25	212,076,029	10,107.79	20,981.44	235,287,537	10,038.45	23,438.63
	Rainier	9,415,493	870.35	10,818.05	9,818,056	870.40	11,279.94	10,506,030	825.92	12,720.40
	Griffin	5,057,390	646.83	7,818.73	6,666,485	661.11	10,083.78	8,278,399	650.36	12,728.95
	Rochester	10,189,693	2,311.78	4,407.73	13,710,845	2,301.57	5,957.17	15,131,994	2,291.95	6,602.24
	Tenino	6,418,542	1,297.89	4,945.37	6,861,450	1,261.60	5,438.69	9,053,932	1,245.02	7,272.12
	WA HE Lut Tribal School	0	129.40	0.00	0	132.20	0.00	0	0.00	0.00
	County Total	**838,386,230**	**43,263.02**	**19,378.82**	**732,008,817**	**43,374.04**	**16,876.66**	**745,735,276**	**42,877.09**	**17,392.39**
Wahkiakum Co.										
	Wahkiakum	1,787,004	505.81	3,532.96	1,961,427	483.31	4,058.32	2,182,674	435.86	5,007.74
	County Total	**1,787,004**	**505.81**	**3,532.96**	**1,961,427**	**483.31**	**4,058.32**	**2,182,674**	**435.86**	**5,007.74**
Walla Walla Co.										
	Dixie	116,600	14.30	8,153.85	133,084	17.40	7,648.51	186,799	18.70	9,989.25
	Walla Walla	79,890,193	5,786.84	13,805.50	29,106,952	5,816.23	5,004.44	37,848,162	5,844.61	6,475.74
	College Place	34,613,217	1,492.38	23,193.30	36,171,073	1,455.86	24,845.16	38,137,202	1,344.13	28,373.15
	Touchet	7,776,097	216.62	35,897.41	8,160,442	206.21	39,573.46	8,773,270	208.30	42,118.43
	Columbia (Walla Walla)	7,619,366	763.37	9,981.22	9,211,151	761.96	12,088.76	11,040,189	775.02	14,245.04
	Waitsburg	4,493,144	279.96	16,049.24	4,812,545	278.93	17,253.59	5,145,437	299.92	17,156.03
	Prescott	3,463,946	263.94	13,123.99	3,969,142	256.07	15,500.22	4,432,706	276.87	16,010.06
	Willow Charter	214,362	93.81	2,285.07	0	0.00	#DIV/0!	0	0.00	0.00
	County Total	**138,186,926**	**8,911.22**	**15,507.07**	**91,564,390**	**8,792.66**	**10,413.73**	**105,563,765**	**8,767.55**	**12,040.28**
Whatcom Co.										
	Bellingham	265,964,858	11,838.91	22,465.32	276,201,721	11,669.43	23,668.83	190,816,912	11,448.62	16,667.24
	Ferndale	72,781,621	4,784.54	15,211.83	38,533,448	4,803.43	8,022.07	44,756,486	4,792.55	9,338.76
	Blaine	51,896,454	2,295.90	22,603.97	50,857,754	2,255.04	22,552.93	55,313,649	2,248.99	24,594.88
	Lynden	53,539,877	3,459.49	15,476.23	54,803,642	3,293.46	16,640.14	57,478,018	3,239.78	17,741.33
	Meridian	19,310,385	1,772.11	10,896.83	20,681,776	1,783.05	11,599.10	22,344,223	1,734.14	12,884.90
	Nooksack Valley	58,184,839	1,859.99	31,282.34	33,400,043	1,791.14	18,647.37	34,392,225	1,720.72	19,987.11
	Mount Baker	12,957,694	1,882.48	6,883.31	11,181,087	1,849.45	6,045.63	10,797,009	1,892.55	5,705.01
	Lummi Tribal	0	385.92	0.00	0	367.76	0.00	0	335.33	0.00
	County Total	**534,635,729**	**28,279.34**	**18,905.52**	**485,659,471**	**27,812.76**	**17,461.75**	**415,898,522**	**27,412.68**	**15,171.76**

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County	District Name	FY 2018–19 Long-Term Liabilities	FY 2018–19 Total Enrollment	FY 2018–19 Liabilities Per Pupil	FY 2017–18 Long-Term Liabilities	FY 2017–18 Total Enrollment	FY 2017–18 Liabilities Per Pupil	FY 2016–17 Long-Term Liabilities	FY 2016–17 Total Enrollment	FY 2016–17 Liabilities Per Pupil
State Total		**19,442,106,811**	**1,117,394.73**	**17,399.50**	**18,744,730,845**	**1,112,719.23**	**16,845.88**	**17,995,647,244**	**1,099,227.62**	**16,371.17**
Whitman Co.										
	Lacrosse	665,592	68.46	9,722.35	657,034	63.30	10,379.68	824,417	59.17	13,933.02
	Lamont	207,180	35.00	5,919.43	234,841	38.60	6,083.96	271,266	29.90	9,072.44
	Tekoa	946,420	200.80	4,713.25	1,066,006	198.71	5,364.63	1,370,406	198.44	6,905.90
	Pullman	79,841,067	2,879.92	27,723.36	83,252,071	2,923.59	28,475.97	87,571,587	2,869.46	30,518.49
	Colfax	19,532,082	554.74	35,209.43	20,339,262	583.81	34,838.84	4,251,174	591.74	7,184.19
	Palouse	861,650	184.70	4,665.13	995,170	185.43	5,366.82	1,307,180	190.74	6,853.21
	Garfield	731,959	124.99	5,856.14	926,322	115.70	8,006.24	1,009,006	109.20	9,239.98
	Steptoe	169,388	48.97	3,459.02	206,513	43.87	4,707.39	262,069	33.74	7,767.30
	Colton	6,233,050	180.57	34,518.75	6,365,637	157.14	40,509.34	6,624,423	147.42	44,935.71
	Endicott	739,252	86.39	8,557.15	950,973	91.23	10,423.90	1,196,294	90.76	13,180.85
	Rosalia	1,138,553	188.46	6,041.35	1,185,639	173.34	6,839.96	1,645,361	176.89	9,301.61
	St. John	1,230,346	152.13	8,087.46	988,194	156.80	6,302.26	1,367,298	161.52	8,465.19
	Oakesdale	687,978	125.61	5,477.09	820,897	118.24	6,942.63	897,919	114.24	7,859.93
	County Total	**112,984,516**	**4,830.74**	**23,388.66**	**117,988,560**	**4,849.76**	**24,328.74**	**108,598,399**	**4,773.22**	**22,751.60**
Yakima Co.										
	Union Gap	4,943,887	637.31	7,757.43	5,802,064	613.91	9,451.00	6,913,379	640.70	10,790.35
	Naches Valley	23,463,790	1,267.70	18,508.95	24,777,121	1,300.97	19,045.11	26,084,508	1,325.16	19,684.04
	Yakima	152,164,751	16,545.24	9,196.89	168,058,299	16,589.51	10,130.40	179,652,495	16,470.17	10,907.75
	East Valley (Yakima)	57,069,756	3,260.89	17,501.28	59,428,151	3,233.82	18,377.07	62,578,787	3,199.63	19,558.13
	Selah	79,265,740	3,689.42	21,484.61	81,985,319	3,697.13	22,175.40	44,207,614	3,618.20	12,218.12
	Mabton	2,810,280	838.54	3,351.40	3,330,676	884.71	3,764.71	4,306,641	904.06	4,763.67
	Grandview	48,490,605	3,655.59	13,264.78	45,678,526	3,737.02	12,223.25	50,773,604	3,733.27	13,600.30
	Sunnyside	57,897,488	6,788.65	8,528.57	46,308,839	6,835.33	6,774.92	54,114,758	6,788.75	7,971.24
	Toppenish	24,347,010	4,260.38	5,714.75	25,136,350	4,268.41	5,888.93	31,293,467	4,288.66	7,296.79
	Highland	8,879,225	1,143.83	7,762.71	10,076,217	1,140.38	8,835.84	11,765,454	1,167.96	10,073.51
	Granger	15,503,164	1,476.72	10,498.38	16,205,503	1,455.32	11,135.35	17,736,564	1,500.12	11,823.43
	Zillah	22,958,056	1,304.99	17,592.52	24,319,633	1,301.44	18,686.71	25,443,847	1,319.39	19,284.55
	Wapato	28,375,431	3,418.88	8,299.63	29,580,280	3,403.10	8,692.16	32,430,760	3,368.03	9,629.00
	West Valley (Yakima)	103,349,920	5,392.97	19,163.82	57,901,051	5,376.34	10,769.60	60,443,359	5,244.02	11,526.15
	Mount Adams	3,777,039	904.85	4,174.22	4,265,856	915.96	4,657.25	5,025,766	937.21	5,362.48
	County Total	**633,296,143**	**54,585.96**	**11,601.81**	**602,853,886**	**54,753.35**	**11,010.36**	**612,771,004**	**54,505.33**	**11,242.41**

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SECTION FOUR—EDUCATIONAL SERVICE DISTRICT STATEWIDE SUMMARY FINANCIAL REPORTS

Introduction

Section Four of this publication contains a variety of financial reports for the nine educational service districts (ESDs).

Statement of Net Position—All Funds
This report displays the changes in net position at the end of the fiscal year for the Operating Fund, Workers' Compensation Fund, Unemployment Fund, Property Casualty Fund, and Other Proprietary Funds.

Statement of Revenues, Expenses, and Changes in Net Position
This report shows the Operating Revenues, Operating Expenses, Nonoperating Revenues (Expenses), and Net Position Ending Balance.

Budgetary Comparison Schedule—General Expense Fund
This report compares budgeted and actual revenues, expenditures, and fund balance amounts for the General Expense Fund.

Statement of Cash Flows
This report shows the changes in cash flows for all proprietary funds.

Statement of Fiduciary Net Position
This report shows the total assets, liabilities, and Net Position held in Fiducuary Funds and in trust for the Agency Funds.

Statement of Changes in Fiduciary Net Position—Fiduciary Funds
This report shows additions, deductions, and changes in Net Position for the Fiduciary Funds.

By ESD—General Expense Fund Statement of Revenues and Other Financing Sources
This report shows the revenues and other financing sources in the General Expense Fund for each ESD.

By ESD—General Expense Fund Expenditures by Program
This report shows the General Expense Fund expenditures by program for each ESD.

By ESD—General Expense Fund Expenditures by Activity and Object
This report shows the General Expense Fund expenditures by activity and object for each ESD.

General Expense Fund Expenditures by Program and Object
This report shows the total expenditures by program and object.

General Expense Fund Expenditures by Activity and Object
This report shows the total expenditures by activity and object.

Educational Service District
Statement of Net Position—All Funds
August 31, 2019

	OPERATING FUND	WORKERS COMP	UNEMPLOYMENT FUND	PROPERTY CASUALTY FUND	CHILD CARE FUND	TOTAL ALL FUNDS
ASSETS						
CURRENT ASSETS						
Cash and Cash Equivalents	$ 29,864,063	$ 85,875,261	$ 16,975,884	$ 1,906	$ 10,208	**$ 132,727,322**
Net Assets for Pool Participants	-	-	1,633,894	-	-	**$ 1,633,894**
Investments	37,139,715	67,235,836	20,815,189	7,644,405	995,138	**$ 133,830,283**
Accounts Receivable (net of uncollectible allowance)	32,971,001	1,494,104	195,164	-	468,829	**$ 35,129,099**
Other Receivables	13,660	4,678	7,336	-	-	**$ 25,674**
Member Assessments/Contributions	-	1,487,788	128,836	-	-	**$ 1,616,623**
Excess/Reinsurance Recoverable	-	155,382	-	-	-	**$ 155,382**
Due from Other Governments	39,924	117,410	21,887	-	-	**$ 179,222**
Inventory	42,734	-	-	-	-	**$ 42,734**
Prepaids	720,399	106,994	-	-	-	**$ 827,394**
Restricted Assets	9,488	-	-	-	-	**$ 9,488**
TOTAL CURRENT ASSETS	**$ 100,800,986**	**$ 156,477,453**	**$ 39,778,190**	**$ 7,646,310**	**$ 1,474,175**	**$ 306,177,114**
NONCURRENT ASSETS						
Investments_	3,449,792	461,792	3,199,792	-	-	**$ 7,111,376**
Capital Assets						
Land and Land Improvements	16,162,970	-	-	-	-	**$ 16,162,970**
Construction in Progress	1,855,614	-	-	-	-	**$ 1,855,614**
Building	106,335,946	-	-	-	-	**$ 106,335,946**
Equipment	14,218,020	50,381	-	-	-	**$ 14,268,401**
Less: Accumulated Depreciation	(43,765,879)	(50,381)	-	-	-	**$ (43,816,260)**
NET CAPITAL ASSETS	**$ 94,806,671**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 94,806,671**
Net Cash/Investments Held for Compensated Absences	2,751,314	-	-	-	-	**$ 2,751,314**
Net Cash/Investments Held for Unemployment	33,088	-	-	-	-	**$ 33,088**
Investment in Joint Venture	(743,319)	-	-	-	-	**$ (743,319)**
TOTAL NONCURRENT ASSETS	**$ 100,297,546**	**$ 461,792**	**$ 3,199,792**	**$ -**	**$ -**	**$ 103,959,130**
TOTAL ASSETS	**$ 201,098,532**	**$ 156,939,245**	**$ 42,977,982**	**$ 7,646,310**	**$ 1,474,175**	**$ 410,136,244**

Educational Service District
Statement of Net Position—All Funds
August 31, 2019

	OPERATING FUND	WORKERS COMP	UNEMPLOYMENT FUND	PROPERTY CASUALTY FUND	CHILD CARE FUND	TOTAL ALL FUNDS
DEFERRED OUTFLOWS OF RESOURCES						
Deferred Loss on Refunding	562,240	-	-	-	-	**$ 562,240**
Deferred OutFlows Related to Pensions	13,885,808	37,377	12,170	28,969	50,863	**$ 14,015,186**
Deferred OutFlows Related to OPEB	12,195,697	25,176	6,182	15,405	74,337	**$ 12,316,797**
TOTAL DEFERRED OUTFLOWS OF RESOURCES	**$ 26,643,745**	**$ 62,553**	**$ 18,352**	**$ 44,374**	**$ 125,200**	**$ 26,894,223**
LIABILITIES						
CURRENT LIABILITIES						
Accounts Payable	10,950,158	3,274,914	410,542	142,813	1,356,262	**$ 16,134,688**
Amount Due to Pool Participants	-	-	1,633,894	-	-	**$ 1,633,894**
Accrued Interest Payable	684,147	-	-	-	-	**$ 684,147**
Accrued Salaries	545,828	-	-	-	-	**$ 545,828**
Payroll Deductions & Taxes Payable	952,404	-	-	-	-	**$ 952,404**
Public Employees' Retirement System	323,107	-	-	-	-	**$ 323,107**
Deferred Compensation	17,483	-	-	-	-	**$ 17,483**
Compensated Absences	1,205,396	5,200	1,600	3,900	-	**$ 1,216,096**
OPEB Liability	497,270	1,689	415	1,034	4,988	**$ 505,396**
Bonds Payable	2,990,622	-	-	-	-	**$ 2,990,622**
Capital Leases Payable	10,178	-	-	-	-	**$ 10,178**
Claim Reserves						
IBNR	-	9,635,507	1,337,362	178,425	-	**$ 11,151,294**
Open Claims	-	10,799,695	360,539	108,306	-	**$ 11,268,540**
Unallocated Loss Adjustment Expenses	-	3,290,346	197,095	-	-	**$ 3,487,441**
Future L&I Assessments	-	5,832,022	-	-	-	**$ 5,832,022**
Deposits	109,004	-	-	-	-	**$ 109,004**
Unearned Revenue	2,511,090	-	-	-	-	**$ 2,511,090**
Other Liabilities and Credits	281,920	-	-	-	-	**$ 281,920**
TOTAL CURRENT LIABILITIES	**$ 21,078,606**	**$ 32,839,374**	**$ 3,941,446**	**$ 434,478**	**$ 1,361,250**	**$ 59,655,154**

Educational Service District
Statement of Net Position—All Funds
August 31, 2019

	OPERATING FUND	WORKERS COMP	UNEMPLOYMENT FUND	PROPERTY CASUALTY FUND	CHILD CARE FUND	TOTAL ALL FUNDS
NONCURRENT LIABILITIES						
Compensated Absences_	6,650,770	43,849	13,794	32,760	-	**$ 6,741,172**
Unemployment_	4,119	-	-	-	-	**$ 4,119**
Notes Payable_	217,780	-	-	-	-	**$ 217,780**
Claim Reserves_						
IBNR_	-	23,677,178	6,663	146,983	-	**$ 23,830,824**
Open Claims_	92,000	10,309,501	7,291	298,943	-	**$ 10,707,735**
Unallocated Loss Adjustment Expenses_	-	1,329,127	66,500	50,000	-	**$ 1,445,627**
Future L&I Assessments_	-	1,794,564	-	-	-	**$ 1,794,564**
Net Pension Liability	50,959,337	150,458	48,990	116,612	204,747	**$ 51,480,144**
OPEB Liability_	62,349,429	118,027	28,981	72,219	348,491	**$ 62,917,147**
Bonds Payable_	43,692,510	-	-	-	-	**$ 43,692,510**
Other Liabilities and Credits_	92,915	-	-	-	-	**$ 92,915**
TOTAL NONCURRENT LIABILITIES	**$ 164,058,859**	**$ 37,422,704**	**$ 172,219**	**$ 717,516**	**$ 553,238**	**$ 202,924,536**
TOTAL LIABILITIES	**$ 185,137,465**	**$ 70,262,078**	**$ 4,113,665**	**$ 1,151,994**	**$ 1,914,488**	**$ 262,579,690**
DEFERRED INFLOWS OF RESOURCES						
Deferred InFlows Related to Pensions	18,273,331	51,314	16,708	39,771	69,830	**$ 18,450,955**
Deferred InFlows Related to OPEB	2,809,142	5,883	1,445	3,600	17,372	**$ 2,837,442**
TOTAL DEFERRED INFLOWS OF RESOURCES	**$ 21,082,473**	**$ 57,198**	**$ 18,153**	**$ 43,371**	**$ 87,202**	**$ 21,288,397**
NET POSITION						
Net Investment in Capital Assets	49,981,518	-	-	-	-	**$ 49,981,518**
Restricted for Debt Service	2,868,918	-	-	-	-	**$ 2,868,918**
Restricted for Self-Insurance	97,234	-	-	-	-	**$ 97,234**
Restricted for Support Programs	30,373,880	-	-	-	-	**$ 30,373,880**
Restricted for Risk Pool Net Position	-	74,471,228	22,838,737	-	-	**$ 97,309,965**
Restricted for Other Items	2,126,857	-	-	-	-	**$ 2,126,857**
Restricted for Joint Venture	(650,405)	-	-	-	-	**$ (650,405)**
Unrestricted	(63,275,664)	12,211,294	16,025,779	6,495,319	(402,315)	**$ (28,945,588)**
TOTAL NET POSITION	**$ 21,522,338**	**$ 86,682,522**	**$ 38,864,516**	**$ 6,495,319**	**$ (402,315)**	**$ 153,162,380**

Educational Service District
Statement of Revenues, Expenses, and Changes in Net Position
For the Year Ended August 31, 2019

	OPERATING	WORKERS COMPENSATION FUND	UNEMPLOYMENT FUND	PROPERTY CASUALTY INS FUND	CHILD CARE FUND	TOTAL ALL FUNDS
OPERATING REVENUES						
Local Sources	17,642,363	-	-	-	5,511,305	23,153,668
State Sources	99,550,410	-	-	-	2,230,488	101,780,898
Allotment	7,503,930	-	-	-	-	7,503,930
Federal Sources	81,515,373	-	-	-	172,653	81,688,025
Cooperative Programs	68,671,615	-	-	-	-	68,671,615
Other Programs	52,857,891	-	-	-	61,512	52,919,404
Member Assessments/Contributions	-	64,924,622	5,291,039	2,973,165	-	73,188,826
Supplemental Member Assessments	-	1,506,598	-	-	-	1,506,598
Other Operating Revenue	-	58,402	-	5,572	-	63,974
TOTAL OPERATING REVENUE	327,741,581	66,489,622	5,291,039	2,978,737	7,975,958	410,476,936
OPERATING EXPENSES						
General Operations and Administration	25,872,117	9,806,806	537,878	607,901	-	36,824,703
Instructional Support Programs	211,978,911	-	-	-	7,956,534	219,935,445
Non Instructional Support Programs	69,969,607	-	-	-	-	69,969,607
Incurred Loss/Loss Adjustment Expenses						
Paid on Current Losses	-	19,142,844	2,455,622	601,819	-	22,200,285
Change in Loss Reserves	-	8,857,680	248,370	92,311	-	9,198,360
Unallocated Loss Adjustment Expenses						
Change in Unallocated Loss Reserves	-	78,246	(197,227)	-	-	(118,981)
Excess/Reinsurance Premiums	-	1,787,653	-	1,420,996	-	3,208,649
Professional Fees	380,452	638,477	195,839	44,164	860	1,259,792
Labor & Industries Assessments	-	16,361,936	-	-	-	16,361,936
Depreciation/Depletion	4,650,583	-	-	-	-	4,650,583
Other Operating Expenses	-	4,024,474	629,347	50,000	10,487	4,714,307
Pension Expense	(4,759,955)	(132,377)	(17,721)	(32,435)	182,595	(4,759,894)
OPEB Expense	3,007,234	(73,316)	(14,153)	(27,090)	201,364	3,094,040
TOTAL OPERATING EXPENSES	311,098,950	60,492,424	3,837,955	2,757,666	8,351,840	386,538,834
OPERATING INCOME (LOSS)	16,642,631	5,997,198	1,453,084	221,071	(375,881)	23,938,102

Educational Service District
Statement of Revenues, Expenses, and Changes in Net Position
For the Year Ended August 31, 2019

	OPERATING	WORKERS COMPENSATION FUND	UNEMPLOYMENT FUND	PROPERTY CASUALTY INS FUND	CHILD CARE FUND	TOTAL ALL FUNDS
NONOPERATING REVENUES (EXPENSES)						
Interest and Investment Income	1,789,512	4,010,480	1,004,186	186,447	29,767	7,020,392
Interest Expense and Related Charges	(1,960,445)	-	-	-	-	(1,960,445)
Lease Income	867,663	-	-	-	-	867,663
Gains (Losses) on Capital Asset Disposition	57,342	-	-	-	-	57,342
Change in Joint Venture	78,986	-	-	-	-	78,986
Change in Compensated Absences	(128,269)	-	-	-	-	(128,269)
Other Nonoperating Revenues	1,197,602	-	-	-	-	1,197,602
Other Nonoperating Expenses	73,252	-	-	(232)	-	73,020
TOTAL NONOPERATING REVENUES (EXPENSES)	1,975,642	4,010,480	1,004,186	186,215	29,767	7,206,290
INCOME (LOSS) BEFORE OTHER ITEMS	18,618,273	10,007,678	2,457,270	407,286	(346,115)	31,144,392
Special Items	(616,377)	-	3,169,645	-	-	2,553,269
INCREASE (DECREASE) IN NET POSITION	18,001,897	10,007,678	5,626,916	407,286	(346,115)	33,697,661
NET POSITION - BEGINNING BALANCE	1,985,308	76,674,844	33,237,601	6,088,033	(56,200)	117,929,586
PRIOR PERIOD ADJUSTMENT	1,535,133	-	-	-	-	1,535,133
NET POSITION - ENDING BALANCE	21,522,338	86,682,522	38,864,516	6,495,319	(402,315)	153,162,380

EDUCATIONAL SERVICE DISTRICT STATEWIDE SUMMARY
BUDGETARY COMPARISON SCHEDULE
GENERAL EXPENSE FUND
FOR THE YEAR ENDED AUGUST 31, 2019

	Budgeted Amounts			
	Original	**Final**	**Actual Amounts Budgetary Basis**	**Variance with Final Budget—Positive (Negative)**
OPERATING REVENUES				
Local Sources	25,328,657	25,348,109	$ 17,642,363	(7,705,746)
State Sources	93,242,846	94,130,310	$ 99,550,409	5,420,099
Allotment	6,386,121	6,977,364	$ 7,503,930	526,565
Federal Sources	86,062,591	86,426,036	$ 81,515,373	(4,910,663)
Cooperative Programs	83,077,108	82,243,324	$ 68,671,615	(13,571,709)
Other Programs	50,680,327	49,128,531	$ 52,857,891	3,729,360
Other Operating Revenue	1,500,000	2,333,500	$ -	(2,333,500)
TOTAL OPERATING REVENUE	$ 346,277,650	$ 346,587,174	$ 327,741,580	$ (18,845,594)
OPERATING EXPENSES				
General Operations and Administration	38,138,471	38,352,813	$ 24,515,042	13,837,771
Instructional Support Programs	222,561,691	225,639,174	$ 211,978,911	13,660,263
Non Instructional Support Programs	91,988,540	89,143,040	$ 69,969,607	19,173,433
Professional Fees	-	-	$ 380,452	(380,452)
Depreciation/Depletion	483,538	483,538	$ 4,892,626	(4,409,088)
Other Operating Expenses	-	-	$ (637,688)	637,688
TOTAL OPERATING EXPENSES	$ 353,172,241	$ 353,618,566	$ 311,098,951	$ 42,519,615
OPERATING INCOME (LOSS)	$ (6,894,591)	$ (7,031,392)	$ 16,642,629	$ 23,674,021
NONOPERATING REVENUES (EXPENSES)				
Interest and Investment Income	288,710	288,710	$ 1,799,672	1,510,962
Interest Expense and Related Charges	804,422	804,422	$ 1,960,445	(1,156,023)
Lease Income	47,300	47,300	$ 867,663	820,363
Gains (Losses) on Capital Asset Disposition	-	-	$ 57,342	57,342
Change in Joint Venture	25,000	25,000	$ 78,986	53,986
Change in Compensated Absences	-	-	$ (128,269)	(128,269)
Other Nonoperating Revenues	-	-	$ 1,187,441	1,187,441
Other Nonoperating Expenses	-	-	$ (73,252)	73,252
TOTAL NONOPERATING REVENUES (EXPENSES)	$ (443,412)	$ (443,412)	$ 1,975,642	$ 2,419,055
INCOME (LOSS) BEFORE OTHER ITEMS	$ (7,338,003)	$ (7,474,804)	$ 18,618,271	$ 26,093,075
Special Items	-	-	$ (616,377)	(616,377)
INCREASE (DECREASE) IN NET POSITION	$ (7,338,003)	$ (7,474,804)	$ 18,001,895	$ 25,476,699
NET POSITION - BEGINNING BALANCE	37,491,512	30,613,005	$ 1,985,308	(28,627,697)
PRIOR PERIOD ADJUSTMENT	XXXXXX	XXXXXX	$ 1,535,133	
NET POSITION - ENDING BALANCE	$ 30,153,509	$ 23,138,201	$ 21,522,336	$ (1,615,865)

Educational Service District
Statement of Cash Flows
For the Year Ended August 31, 2019

	OPERATING FUND	WORKERS COMPENSATION FUND	UNEMPLOYMENT FUND	PROPERTY CASUALTY INSURANCE FUND	CHILDCARE FUND	TOTAL ALL FUNDS
CASH FLOW FROM OPERATING ACTIVITIES						
Cash Received from Customers	$ 114,674,624	$ 5,178,774	$ 4,522	$ -	$ 5,322,346	$ 125,180,266
Cash Received from State and Federal Sources	184,901,901	-	-	-	2,353,772	$ 187,255,674
Cash Received from Members	21,863,604	61,052,118	4,840,095	2,973,165	-	$ 90,728,982
Payments to Suppliers for Goods and Services	(127,537,884)	(7,210,895)	(169,333)	-	(6,292,148)	$ (141,210,260)
Payments to Employees for Services	(167,183,002)	(1,063,193)	(49,767)	-	-	$ (168,295,963)
Cash Paid for Benefits/Claims	(11,537,747)	(29,080,648)	(2,443,531)	(606,367)	-	$ (43,668,293)
Internal Activity - Payments to Other Funds	3,088,308	(1,564,867)	(261,503)	(565,208)	(1,384,050)	$ (687,320)
Cash Paid for Reinsurance	-	(1,590,495)	-	(1,420,996)	-	$ (3,011,491)
Cash Paid for Labor and Industries Assessments	-	(18,422,622)	-	-	-	$ (18,422,622)
Cash Paid for Professional Services	(380,452)	(520,395)	(204,125)	(44,164)	(860)	$ (1,149,996)
Cash Paid for Other Operating Expense	(1,218,443)	(918,788)	(80,978)	(50,000)	(10,487)	$ (2,278,695)
Other Receipts (Payments).	203,441	45,288	-	5,572	61,512	$ 315,814
NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES	$ 16,874,352	$ 5,904,277	$ 1,635,381	$ 292,001	$ 50,086	$ 24,756,097
CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES						
Operating Grants Received	-	-	-	-	-	$ -
Transfer to (from) Other Funds	-	-	-	-	-	$ -
Proceeds from Issuance of Notes	-	-	-	-	-	$ -
Principal and Interest Payment on Notes	-	-	-	-	-	$ -
Other Noncapital Activities	(612,046)	-	-	-	-	$ (612,046)
NET CASH PROVIDED (USED) BY NONCAPITAL FINANCING ACTIVITIES	$ (612,046)	$ -	$ -	$ -	$ -	$ (612,046)
CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES						
Purchase of Capital Assets	(8,047,794)	-	-	-	-	$ (8,047,794)
Proceeds from Capital Debt	1,776,280	-	-	-	-	$ 1,776,280
Principal and Interest Paid on Capital Debt	(4,545,943)	-	-	-	-	$ (4,545,943)
Capital Contributions	-	-	-	-	-	$ -
Lease Income	974,189	-	-	-	-	$ 974,189
Other Receipts (Payments)	175,786	-	-	-	-	$ 175,786
NET CASH PROVIDED (USED) BY CAPITAL AND RELATED FINANC	$ (9,667,483)	$ -	$ -	$ -	$ -	$ (9,667,483)
CASH FLOWS FROM INVESTING ACTIVITIES						
Proceeds from Sales and Maturities of Investments	6,688,227	649,994	4,800,000	-	-	$ 12,138,221
Purchase of Investments	(3,449,792)	(461,792)	(3,199,792)	-	-	$ (7,111,376)
Interest and Dividends Received	1,763,565	3,978,835	993,296	186,215	29,767	$ 6,951,678
NET CASH PROVIDED (USED) BY INVESTING ACTIVITIES	$ 5,002,000	$ 4,167,037	$ 2,593,505	$ 186,215	$ 29,767	$ 11,978,523
INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS	$ 11,596,823	$ 10,071,314	$ 4,228,886	$ 478,216	$ 79,853	$ 26,455,091
CASH AND CASH EQUIVALENTS - BEGINNING	$ 55,406,956	$ 143,039,782	$ 30,375,788	$ 7,168,094	$ 925,493	$ 236,916,113
PRIOR PERIOD ADJUSTMENT	-	-	3,186,400	-	-	$ 3,186,400
CASH AND CASH EQUIVALENTS - ENDING	$ 67,003,778	$ 153,111,096	$ 37,791,074	$ 7,646,310	$ 1,005,346	$ 266,557,604

Educational Service District
Statement of Cash Flows
For the Year Ended August 31, 2019

	OPERATING FUND	WORKERS COMPENSATION FUND	UNEMPLOYMENT FUND	PROPERTY CASUALTY INSURANCE FUND	CHILDCARE FUND	TOTAL ALL FUNDS
RECONCILIATION OF OPERATING INCOME TO NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES						
OPERATING NET INCOME	$ 16,642,631	$ 5,997,198	$ 1,453,084	$ 221,071	$ (375,881)	$ 23,938,102
Adjustment to Reconcile Operating Income to Net Cash Provided (Used) by Operating Activities						
Depreciation Expense	4,461,430	-	-	-	-	$ 4,461,430
Change in Assets and Liabilities	57,342	-	-	-	-	$ 57,342
Receivables, Net	(1,999,674)	(290,026)	(77,721)	-	(148,998)	$ (2,516,419)
Prepaids	(288,070)	146,740	-	-	-	$ (141,330)
Inventories	(9,261)	-	-	-	-	$ (9,261)
Accounts and Other Payables	1,245,712	(426,174)	166,845	38,145	246,722	$ 1,271,249
Accrued Expenses	152,890	(13,858)	73,905	-	-	$ 212,936
Unearned Revenue	346,823	-	-	-	(55,715)	$ 291,108
Pension Expense from change in Net Pension Liability						
Change in Deferred Outflows	(5,794,877)	4,568	(2,263)	(6,635)	(40,997)	$ (5,840,205)
Change in Deferred Inflows	3,199,772	(9,563)	1,500	6,181	38,762	$ 3,236,652
Change in Net Pension Liability	(6,271,223)	(127,382)	(16,958)	(31,981)	184,830	$ (6,262,714)
OPEB Expense from change in Net OPEB Liability-						
Change in Deferred Outflows_	(9,654,399)	(25,176)	(6,182)	(15,405)	(74,337)	$ (9,775,499)
Change in Deferred Inflows_	(415,429)	(4,654)	(536)	(1,127)	2,842	$ (418,904)
Change in Net OPEB Liability_	15,198,685	(43,485)	(7,435)	(10,558)	272,858	$ 15,410,066
Other Changes for Insurance Funds						
Claims Reserve-Current	2,000	514,960	48,179	67,823	-	$ 632,962
Claims Reserve-Prior Year	-	(1,075,605)	(360)	(18,285)	-	$ (1,094,250)
IBNR-Current	-	403,464	56,274	47,753	-	$ 507,491
IBNR-Prior Year	-	2,006,462	(293)	(9,980)	-	$ 1,996,189
Future L&I Assessments	-	7,886	-	-	-	$ 7,886
Provision for Unallocated Loss Adjustment	-	136,074	(204,179)	5,000	-	$ (63,105)
Unearned Member Assessments	-	-	-	-	-	$ -
Insurance Recoverables	-	37,097	-	-	-	$ 37,097
Claim Reserves	-	(1,334,248)	151,522	-	-	$ (1,182,726)
NET CASH PROVIDED (USED) BY OPERATING ACTIVITIES	$ 16,874,352	$ 5,904,277	$ 1,635,381	$ 292,001	$ 50,086	$ 24,756,098

Educational Service District
Statement of Fiduciary Net Position—Fiduciary Funds
August 31, 2019

	COMBINED FIDUCIARY FUNDS
ASSETS	
Cash and Cash Equivalents	$ (108,251)
Investments	2,287
Accounts Receivable	-
Assets Used in Operations	-
TOTAL ASSETS	$ (105,964)
LIABILITIES	
Accounts Payable	$ 175,999
Program Refunds Payable to JV Participants	-
Deposits (from school districts)	(284,197)
TOTAL LIABILITIES	$ (108,198)
NET POSITION	
Held in Trust for Benefits and Other Purposes	$ 2,234
TOTAL NET POSITION	$ 2,234

Educational Service District
Statement of Fiduciary Net Position—Agency Funds
August 31, 2019

	COMBINED AGENCY FUNDS
ASSETS	
Cash and Cash Equivalents	$ 2,397,819
Investments	8,045,544
Accounts Receivable	108,528
Assets Used in Operations	-
TOTAL ASSETS	$ 10,551,890
LIABILITIES	
Accounts Payable	440,485
Program Refunds Payable to JV Participants	436,561
Deposits (from school districts)	9,674,844
TOTAL LIABILITIES	$ 10,551,890

Educational Service District
Statement of Changes in Fiduciary Net Position—Fiduciary Funds
For the Fiscal Year Ended August 31, 2019

	SUMMARY
ADDITIONS	
Contributions	
Employer	284,196
Members	-
Total Contributions	284,196
Investment Earnings	-
Interest	2,495
Net Increase (Decrease) in the Fair Value of Investments	-
Total Investment Earnings	2,495
Other Additions	-
TOTAL ADDITIONS	$ 286,691
	-
DEDUCTIONS	-
Distribution to Pool Participants	194,891
Refunds of Contributions	-
Administrative Expenses	-
Other Payments in Accordance with Trust Agreement	-
TOTAL DEDUCTIONS	$ 194,891
	-
CHANGE IN NET POSITION	$ 91,799
	-
NET POSITION - BEGINNING	(89,565)
PRIOR PERIOD ADJUSTMENT	-
NET POSITION - ENDING	$ 2,234

Statewide Summary
By Educational Service District
General Expense Fund Statement of Revenues and Other Financing Sources
For the Fiscal Year Ended August 31, 2019

REVENUES		ESD 101	ESD 105	ESD 112	ESD 113	ESD 114	ESD 121	ESD 123	ESD 171	ESD 189	Totals	% of Total
12	Tuition and Fees	289,312	856,443	997,029	900,932	537,086	824,501	467,008	333,339	538,412	**5,744,063**	**1.74%**
13	Sale of Goods, Supplies and/or Services	4,217,110	640,847	345,439	278,334	371,752	2,024,147	326,931	29,352	697,517	**8,931,428**	**2.70%**
14	Food Services Fees and Charges	-	1,359	-	-	-	-	-	-	-	**1,359**	**0.00%**
15	School Bus Fees and Charges	-	-	-	-	-	4,848	-	-	-	**4,848**	**0.00%**
16	Investment Earnings	109,168	47,472	251,967	186,113	124,633	764,575	15,243	62,976	237,526	**1,799,672**	**0.54%**
17	Gifts and Donations	1,000	5,653	500	1,200	-	16,800	-	750	200	**26,103**	**0.01%**
19	Rental of Property	-	623,786	807,662	207,108	-	166,265	56,963	120,322	31,110	**2,013,215**	**0.61%**
20	Insurance Recoveries	-	50,304	-	16,253	1,254	17,523	-	-	15,470	**100,804**	**0.03%**
21	Certification Fees	26,440	-	-	-	30,438	44	250	(37)	-	**57,135**	**0.02%**
22	Precertification Fees	-	-	536	-	154	-	-	-	-	**690**	**0.00%**
23	E-Rate	3,653	-	-	-	-	180,450	5,779	-	-	**189,882**	**0.06%**
29	Local Sources, Unassigned	4,263	3,774	748,620	-	408,698	4,177	4,349	263,013	3,603	**1,440,497**	**0.44%**
TOTAL LOCAL SOURCES		**4,650,946**	**2,229,640**	**3,151,753**	**1,589,939**	**1,474,015**	**4,003,330**	**876,523**	**809,714**	**1,523,838**	**20,309,697**	**6.14%**
31	ESD Allotment	1,011,285	793,165	793,165	933,127	793,165	795,619	795,619	793,165	795,619	**7,503,929**	**2.27%**
32	Special Education	-	-	15,265,945	-	-	-	-	-	-	**15,265,945**	**4.62%**
34	State Institutions, Centers, or Homes–Delinquent	848,001	-	758,490	-	318,492	-	129,096	-	559,362	**2,613,441**	**0.79%**
36	Special, Pilot or Enhancement Programs	212,375	232,313	89,965	652,994	261,273	238,594	190,511	694,521	182,271	**2,754,817**	**0.83%**
37	Nursing Services	485,889	228,839	331,028	392,842	139,014	108,560	236,787	232,636	255,678	**2,411,274**	**0.73%**
39	State General Purpose - Unassigned	(6,033)	-	24,051	27,782	-	3,970	-	-	-	**49,770**	**0.02%**
40	Early Childhood	2,197,691	-	-	-	-	29,999,744	15,152	-	-	**32,212,587**	**9.74%**
41	Transportation–Operations	191,728	799,825	4,158,848	708,021	-	2,141,094	-	-	151,245	**8,150,761**	**2.46%**
42	Transportation Reimbursement–Depreciation	-	117,951	191,065	95,234	-	179,256	-	-	-	**583,506**	**0.18%**
43	Other State Agencies	-	2,843,599	3,379,155	2,697,836	1,482,738	1,019,434	4,429,365	-	12,575	**15,864,701**	**4.80%**
49	State Special Purpose, Unassigned	1,431,643	2,931,994	4,504,911	1,836,145	1,401,433	2,457,522	1,752,723	1,277,251	2,049,985	**19,643,607**	**5.94%**
TOTAL STATE GOVERNMENT SOURCES		**6,372,579**	**7,947,685**	**29,496,622**	**7,343,982**	**4,396,115**	**36,943,793**	**7,549,252**	**2,997,574**	**4,006,735**	**107,054,337**	**32.38%**
51	Special Education, IDEA	492,562	311,314	2,830,678	370,180	347,595	1,348,489	282,930	1,289,848	418,116	**7,691,712**	**2.33%**
53	Remedial	440,206	490,218	261,108	167,746	128,549	244,924	182,837	177,590	211,274	**2,304,452**	**0.70%**
54	Migrant	-	-	-	-	-	-	735,024	-	-	**735,024**	**0.22%**
58	Math and Science	-	-	-	-	1,211	4,984	-	(298)	-	**5,897**	**0.00%**
60	School Food Service	17,277	77,951	142,991	-	38,830	965,214	26,722	-	-	**1,268,986**	**0.38%**
61	Head Start	-	10,619,531	2,337,066	7,589,209	4,505,746	23,978,492	-	-	-	**49,030,043**	**14.83%**
62	Youth Training Programs	188,873	-	349,716	-	1,216,506	-	-	-	-	**1,755,095**	**0.53%**
63	USDA Commodities	-	-	-	424,931	-	-	-	-	-	**424,931**	**0.13%**
67	Qualified Bond Interest Credit Payments	-	66,378	-	-	-	-	-	-	-	**66,378**	**0.02%**
69	Federal Special Purpose, Unassigned	3,160,904	1,776,189	3,277,016	1,919,752	749,040	3,057,568	2,684,075	693,975	914,335	**18,232,856**	**5.51%**
TOTAL FEDERAL GOVERNMENT SOURCES		**4,299,822**	**13,341,582**	**9,198,575**	**10,471,818**	**6,987,477**	**29,599,671**	**3,911,588**	**2,161,116**	**1,543,724**	**81,515,374**	**24.65%**
71	Payments from School Districts in Washington	5,375,598	8,118,364	10,264,203	8,537,363	6,320,200	3,600,890	3,106,139	2,331,712	16,454,141	**64,108,610**	**19.39%**
73	Payments from Other Entities	-	-	10,192	-	898	4,376,331	2,994	84,312	88,278	**4,563,006**	**1.38%**
TOTAL PAYMENTS FOR COOPERATIVE PROGRAMS		**5,375,598**	**8,118,364**	**10,274,395**	**8,537,363**	**6,321,098**	**7,977,221**	**3,109,133**	**2,416,024**	**16,542,419**	**68,671,615**	**20.77%**
81	Payments from School Districts in Washington	117,887	-	17,772,814	5,123,627	632,046	-	2,073,329	8,866,370	1,711,871	**36,297,943**	**10.98%**
82	Payments from School Districts in Other States	-	-	5,618	-	-	-	-	-	-	**5,618**	**0.00%**
83	Payments from Other Entities	371,716	292,462	3,747,782	5,137,584	698,366	3,957,906	550,795	1,426,530	541,623	**16,724,765**	**5.06%**
TOTAL PAYMENTS FOR OTHER PROGRAMS		**489,603**	**292,462**	**21,526,214**	**10,261,212**	**1,330,412**	**3,957,906**	**2,624,124**	**10,292,899**	**2,253,494**	**53,028,326**	**16.04%**
93	Sale of Personal Property	-	5,351	4,331	-	10,525	-	-	-	-	**20,207**	**0.01%**
96	Change in Joint Venture Equity	8,776	-	8,777	-	8,776	8,777	8,777	8,776	8,777	**61,434**	**0.02%**
TOTAL OTHER FINANCING SOURCES		**8,776**	**5,351**	**13,107**	**-**	**19,301**	**8,777**	**8,777**	**8,776**	**8,777**	**81,641**	**0.02%**
TOTAL REVENUES AND OTHER FINANCING SOURCES		**21,197,325**	**31,935,085**	**73,660,666**	**38,204,313**	**20,528,418**	**82,490,698**	**18,079,397**	**18,686,103**	**25,878,986**	**330,660,991**	**100.00%**

Statewide Summary
By Educational Service District
General Expense Fund Expenditures by Program
For the Fiscal Year Ended August 31, 2019

2018–19 Expenditures by Program	ESD 101	ESD 105	ESD 112	ESD 113	ESD 114	ESD 121	ESD 123	ESD 171	ESD 189	Totals	% of Total
01 ESD Core Governmental & Indirect Services	1,648,742	2,212,221	3,755,201	3,845,851	1,520,264	6,426,444	1,434,304	1,935,861	1,409,460	24,188,346	7.67%
02 ESD Direct Cost Centers & Agency Services	438,868	1,778,935	1,633,538	(1,059,643)	254,987	2,458,395	1,020,651	(60,402)	183,730	6,649,058	2.11%
TOTAL ESD CORE SERVICES	**2,087,610**	**3,991,155**	**5,388,739**	**2,786,207**	**1,775,250**	**8,884,839**	**2,454,955**	**1,875,459**	**1,593,189**	**30,837,404**	**9.78%**
10 Instructional Resources	78,520	241,549	69,378	369,356	90,865	123,941	5,963	44,516	-	1,024,088	0.32%
12 Special Education	567,495	353,032	1,261,009	3,306,953	323,680	1,244,581	3,173,358	3,697,318	6,095,325	20,022,749	6.35%
13 Special Education—Cooperatives	1,347,393	2,240,681	2,069,593	-	2,785,100	-	-	-	-	8,442,766	2.68%
16 Staff Development	775,140	929,452	2,062,849	1,198,928	887,058	1,333,011	938,513	1,139,551	1,161,309	10,425,811	3.31%
18 Educational Technology	776,233	-	203,723	354,747	8,020	145,846	81,609	10,243	-	1,580,421	0.50%
19 K-20	94,393	102,948	96,476	96,551	93,564	93,439	95,207	2,455,612	89,216	3,217,405	1.02%
20 Safe and Drug-Free Schools	2,426,093	1,118,757	2,516,048	3,630,827	971,321	1,491,076	941,047	348,025	1,294,454	14,737,648	4.68%
21 Special Education—ESA—State	-	-	15,201,470	-	-	-	-	-	-	15,201,470	4.82%
22 Traffic Safety	-	-	15,044	368,672	-	-	-	-	141,513	525,229	0.17%
23 Special Education—ESD—Federal	-	-	2,319,819	-	-	-	-	1,218,185	-	3,538,005	1.12%
24 Math and Science	815,529	1,830,402	1,418,183	836,473	795,717	1,475,872	671,558	1,954,630	905,788	10,704,151	3.40%
25 Communication, Reading and Writing	(0)	553,363	2,703	19,665	1,431	-	70,958	-	-	648,120	0.21%
26 Art	-	4,391	-	-	-	408,734	-	-	3,943	417,068	0.13%
28 Environmental Education	4,787	-	-	28,061	-	-	-	-	-	32,848	0.01%
30 Highly Capable	-	236	-	13,681	-	1,755	-	9,860	61,413	86,945	0.03%
32 Vocational	3,494	-	-	36,778	-	198,333	91,975	-	-	330,581	0.10%
34 Early Childhood	2,361,011	12,591,363	9,272,294	10,262,657	5,505,908	52,317,765	3,939,961	25,511	225,778	96,502,250	30.62%
36 Migrant Education	-	668,009	-	-	-	145,251	593,895	519,753	529,010	2,455,918	0.78%
38 Alternative Learning Experience	-	35,066	771,166	-	-	3,107,356	-	-	-	3,913,588	1.24%
42 State Institutions	865,918	-	691,209	-	453,239	-	167,400	-	535,391	2,713,156	0.86%
46 Health and Fitness	-	241,314	-	-	-	-	-	-	-	241,314	0.08%
48 Professional Development Centers	-	3,815	-	-	-	15,689	-	-	-	19,504	0.01%
51 Special Ed—Coops—Infants & Toddlers—State	-	-	3,052,978	-	-	-	-	-	-	3,052,978	0.97%
53 Special Ed—ESAs—Infants & Toddlers—State	-	-	641,107	-	-	-	-	-	-	641,107	0.20%
54 Special Ed—ESAs—Infants & Toddlers—Federal	-	-	-	-	-	-	-	323,491	-	323,491	0.10%
59 Other Instructional Support Programs	1,831,305	520,604	1,078,481	1,199,741	778,729	3,625,693	2,383,225	308,431	899,598	12,625,806	4.01%
TOTAL INSTRUCTIONAL SUPPORT	**11,947,311**	**21,434,982**	**42,743,528**	**21,723,090**	**12,694,633**	**65,728,341**	**13,154,668**	**12,055,127**	**11,942,739**	**213,424,418**	**67.71%**
62 Adult Education	-	-	-	-	-	361,616	-	-	2,363	363,979	0.12%
64 Data Processing	2,352,476	2,602,579	3,037,017	3,496,192	2,542,432	75,543	34,453	2,010,736	5,395,778	21,547,207	6.84%
66 Risk Management	1,133,686	626,301	1,895,124	1,632,823	544,275	3,544,377	328,373	-	10,988	9,715,946	3.08%
68 Public Communications	-	32,530	487,778	-	-	18,617	55,840	-	-	594,766	0.19%
70 Transportation	172,576	924,851	5,057,227	434,827	-	2,108,710	45,758	-	136,257	8,880,205	2.82%
73 Nursing Services	453,934	207,517	925,892	651,792	128,559	97,802	298,823	380,338	231,889	3,376,546	1.07%
74 Human Resources Services	-	92,056	293,161	353,336	-	-	73,197	20,658	-	832,409	0.26%
76 Employment Programs	1,032,556	-	795,784	2,127,141	1,133,096	-	-	-	-	5,088,577	1.61%
78 Fiscal Agent Services	1,724,864	1,020,842	852,529	2,048,530	4,942	219,906	2,968	131,651	4,284,527	10,290,759	3.26%
89 Other Non Instructional Support	-	244,001	6,446,584	436,154	205,851	586,818	301,124	960,284	289,126	9,469,941	3.00%
99 Transportation Equipment	-	489,088	226,873	54,122	-	-	-	-	-	770,083	0.24%
TOTAL NON INSTRUCTIONAL SUPPORT	**6,870,092**	**6,239,764**	**20,017,967**	**11,234,917**	**4,559,155**	**7,013,390**	**1,140,537**	**3,503,668**	**10,350,928**	**70,930,418**	**22.50%**
TOTAL PROGRAM EXPENDITURES	**20,905,013**	**31,665,901**	**68,150,235**	**35,744,214**	**19,029,038**	**81,626,570**	**16,750,160**	**17,434,253**	**23,886,856**	**315,192,240**	**100.00%**

Statewide Summary
By Educational Service District
General Expense Fund Expenditures by Activity and Object
For the Fiscal Year Ended August 31, 2019

EXPENDITURES BY ACTIVITY	ESD 101	ESD 105	ESD 112	ESD 113	ESD 114	ESD 121	ESD 123	ESD 171	ESD 189	Totals	% of Total
11 Board of Directors	20,851	12,549	49,950	59,459	31,608	134,255	33,103	51,344	51,154	**444,273**	**0.14%**
12 Superintendent's Office	526,203	693,958	561,445	778,096	397,623	606,624	484,461	496,663	358,956	**4,904,030**	**1.56%**
13 Business Office	858,412	886,031	1,586,050	1,499,879	779,297	2,083,886	493,170	915,831	639,039	**9,741,594**	**3.09%**
14 Financial Services	210,563	172,820	125,157	400,091	140,525	242,166	125,222	202,874	144,693	**1,764,113**	**0.56%**
15 Human Resources	271,264	219,010	656,333	559,791	336,563	1,365,059	142,647	117,011	233,689	**3,901,367**	**1.24%**
16 Regional Committee for S.D. Reorga	3,863	-	-	3,483	-	4,773	-	0	-	**12,119**	**0.00%**
17 Public Information	105,292	122,741	474,264	217,604	27,783	706,957	60,209	600	133,625	**1,849,075**	**0.59%**
20 Supervision of Instruction	-	77,288	-	-	-	-	-	-	-	**77,288**	**0.02%**
21 Staff Development	1,819,384	5,288,424	1,608,716	2,089,328	2,136,517	3,893,160	2,303,044	5,166,975	2,471,634	**26,777,183**	**8.50%**
22 Curriculum Support	35,097	-	338,015	147,974	45,415	427,119	78,226	-	65,877	**1,137,722**	**0.36%**
23 Certification	-	-	-	2,689	28,398	-	15,964	36,060	-	**83,111**	**0.03%**
26 Health Related Services	-	207,431	-	-	27,071	-	-	-	-	**234,502**	**0.07%**
27 Direct Instruction	5,113,750	12,678,893	20,629,471	15,018,990	8,191,893	34,653,091	9,267,782	2,568,904	5,766,482	**113,889,256**	**36.13%**
42 Food Service Food	-	34,761	-	-	-	-	-	-	-	**34,761**	**0.01%**
44 Food Service Operations	-	54,556	-	-	-	-	-	-	-	**54,556**	**0.02%**
51 Transportation Supervision & Coordi	172,576	259,962	1,115,737	-	-	819,358	45,758	-	127,156	**2,540,547**	**0.81%**
52 Operating Buses	-	591,328	3,577,366	434,827	-	1,047,612	-	-	-	**5,651,134**	**1.79%**
53 Maintenance of Buses	-	40,431	213,116	-	-	136,881	-	-	-	**390,428**	**0.12%**
56 Transportation Insurance	-	23,247	63,821	-	-	-	-	-	-	**87,068**	**0.03%**
59 Purchase—Rebuilding of Buses	-	489,088	-	-	-	-	-	-	-	**489,088**	**0.16%**
60 Facilities	974,070	2,863,940	1,190,069	2,011,833	427,427	2,823,404	364,914	663,034	422,584	**11,741,276**	**3.73%**
72 Information Systems	-	2,989,667	-	-	-	81,123	-	-	-	**3,070,789**	**0.97%**
73 Printing and Copying	2	65,635	416,384	-	-	-	(4,583)	-	13,494	**490,932**	**0.16%**
75 Motor Pool	918	7,407	40,861	-	50,047	-	-	107,744	22,017	**228,994**	**0.07%**
83 Debt Service—Interest	47,295	202,257	868,745	204,200	47,904	338,143	141,153	138,857	-	**1,988,554**	**0.63%**
84 Debt Service—Principal	-	235,000	-	-	-	-	-	-	-	**235,000**	**0.07%**
89 Depreciation	248,003	-	1,270,351	486,450	132,592	1,456,217	253,044	131,180	284,596	**4,262,432**	**1.35%**
98 General Support	11,505,526	3,449,479	33,364,384	13,907,034	7,063,370	33,930,060	2,946,046	8,038,280	13,151,859	**127,356,038**	**40.41%**
99 Transfers	(1,008,056)	-	(0)	(2,077,514)	(834,997)	(3,123,318)	-	(1,201,105)	0	**(8,244,989)**	**-2.62%**
TOTAL EXPENDITURES BY ACTIVITY	**20,905,013**	**31,665,901**	**68,150,235**	**35,744,214**	**19,029,038**	**81,626,570**	**16,750,160**	**17,434,253**	**23,886,856**	**315,192,240**	**100.00%**
EXPENDITURES BY OBJECT											
0 Debit Transfer	1,008,056	-	4,912,391	2,057,348	843,113	3,123,318	72,835	1,145,947	984,017	**14,147,024**	**4.49%**
1 (-) Credit Transfer	(1,008,056)	-	(4,912,391)	(2,057,348)	(843,113)	(3,123,318)	(72,835)	(1,201,105)	(984,017)	**(14,202,181)**	**-4.51%**
2 Certificated Salaries	1,499,098	626,272	8,940,179	2,449,196	2,193,939	1,369,134	2,401,039	2,665,755	2,623,032	**24,767,644**	**7.86%**
3 Classified Salaries	9,386,683	8,544,492	24,554,175	16,343,414	7,424,879	25,657,386	5,754,847	5,002,361	9,407,774	**112,076,011**	**35.56%**
4 Employee Benefits & Payroll Taxes	3,862,614	3,666,197	12,623,212	6,571,912	4,045,540	9,975,572	2,938,500	2,754,227	3,938,761	**50,376,537**	**15.98%**
5 Supplies, Instruct. Resources & Nonc	551,347	1,414,783	2,520,573	1,526,317	802,511	2,978,293	748,557	1,593,152	833,355	**12,968,887**	**4.11%**
7 Purchased Services	4,734,196	14,939,013	17,023,302	7,621,346	3,765,431	39,480,186	4,157,920	4,578,038	6,490,319	**102,789,752**	**32.61%**
8 Travel	623,073	473,666	1,218,443	597,834	607,501	567,087	496,254	673,461	264,637	**5,521,956**	**1.75%**
9 Capital Outlay	248,003	2,001,478	1,270,351	634,194	189,237	1,598,911	253,044	222,416	328,977	**6,746,611**	**2.14%**
TOTAL EXPENDITURES BY OBJECT	**20,905,013**	**31,665,901**	**68,150,235**	**35,744,214**	**19,029,038**	**81,626,570**	**16,750,160**	**17,434,253**	**23,886,856**	**315,192,240**	**100.00%**

Educational Service District Statewide Summary
General Expense Fund Expenditures by Program and Object
For the Fiscal Year Ended August 31, 2019

PROGRAM	Debit Transfer (0)	Credit Transfer (1)	Certificated Salaries (2)	Classified Salaries (3)	Emp. Benefits & Payroll Taxes (4)	Supp. & Mat'ls (5)	Purchased Services (7)	Travel (8)	Capital Outlay (9)	TOTAL EXPENDITURES BY PROGRAM
01 ESD Core Governmental & Indirect Services	2,111,254	(104,574)	2,619,987	11,909,602	3,098,318	583,988	3,363,176	578,930	27,666	**24,188,346**
02 ESD Direct Cost Centers & Agency Services	1,489,378	(11,258,495)	52,965	3,861,650	1,216,650	1,253,403	5,878,798	17,867	4,136,840	**6,649,058**
TOTAL ESD CORE SERVICES	**3,600,632**	**(11,363,069)**	**2,672,951**	**15,771,252**	**4,314,969**	**1,837,391**	**9,241,974**	**596,797**	**4,164,506**	**30,837,404**
10 Instructional Resources	78,610	(4,167)	-	334,561	122,594	241,270	235,642	15,578	-	**1,024,088**
12 Special Education	809,949	(48,546)	5,978,816	5,045,266	4,512,053	466,261	2,512,272	721,256	25,422	**20,022,749**
13 Special Education—Cooperatives	418,096	(350,504)	2,652,247	1,803,574	1,903,959	167,137	1,466,096	371,481	10,680	**8,442,766**
16 Staff Development	608,789	(156,340)	1,157,590	3,348,357	1,588,105	354,378	3,216,889	308,043	-	**10,425,811**
18 Educational Technology	77,981	(8,424)	3,933	866,861	324,701	28,469	216,230	70,670	-	**1,580,421**
19 K-20	201,248	-	-	1,612,807	667,129	506,110	161,667	68,443	-	**3,217,405**
20 Safe and Drug-Free Schools	483,766	(3,125)	543	8,015,453	3,502,221	352,401	1,943,014	443,376	-	**14,737,648**
21 Special Education—ESA—State	653,839	(54)	4,589,685	2,212,742	3,119,334	243,710	4,224,520	157,694	-	**15,201,470**
22 Traffic Safety	33,631	-	139,204	188,170	49,889	50,392	59,528	4,414	-	**525,229**
23 Special Education—ESD—Federal	22,543	-	1,363,106	180,874	631,942	531	1,301,304	37,703	-	**3,538,005**
24 Math and Science	505,601	(30,000)	1,012,777	3,309,473	1,551,824	1,798,565	2,278,671	253,576	23,663	**10,704,151**
25 Communication, Reading and Writing	1,670	-	39,184	296,814	107,187	41,448	130,237	31,579	-	**648,120**
26 Art	24,309	-	-	188,953	70,426	18,805	110,152	4,423	-	**417,068**
28 Environmental Education	2,803	-	-	13,739	6,381	1,258	8,208	458	-	**32,848**
30 Highly Capable	11,751	-	-	28,257	11,400	1,987	33,152	399	-	**86,945**
32 Vocational	8,117	-	-	118,178	35,359	3,702	161,934	3,291	-	**330,581**
34 Early Childhood	3,558,237	(1,056,220)	301,180	27,768,461	10,973,170	3,859,600	48,623,926	880,824	1,593,071	**96,502,250**
36 Migrant Education	93,059	-	103,274	1,290,558	514,517	70,134	270,652	113,724	-	**2,455,918**
38 Alternative Learning Experience	106,996	-	667,694	1,623,155	971,378	116,678	411,859	15,828	-	**3,913,588**
42 State Institutions	42,729	(2,489)	1,356,247	508,300	714,699	31,698	54,075	7,896	-	**2,713,156**
46 Health and Fitness	-	-	-	24,887	11,203	28,962	175,515	748	-	**241,314**
48 Professional Development Centers	1,255	-	-	11,997	3,820	-	2,431	-	-	**19,504**
51 Special Ed—Coops—Infants & Toddlers—State	110,381	-	1,174,421	220,557	594,876	123,279	785,286	44,180	-	**3,052,978**
53 Special Ed—ESAs—Infants & Toddlers—State	1,273	-	173,708	52,541	101,687	25,317	278,653	7,928	-	**641,107**
54 Special Ed—ESAs—Infants & Toddlers—Federal	9,735	-	92,179	113,637	94,482	3,798	718	8,942	-	**323,491**
59 Other Instructional Support Programs	395,703	(5,500)	602,140	5,729,537	2,161,073	600,256	2,855,999	286,596	-	**12,625,806**
TOTAL INSTRUCTIONAL SUPPORT	**8,262,074**	**(1,665,368)**	**21,407,929**	**64,907,711**	**34,345,408**	**9,136,146**	**71,518,631**	**3,859,051**	**1,652,836**	**213,424,418**
62 Adult Education	2,332	(30,000)	-	200,605	49,635	26,208	106,148	3,510	5,543	**363,979**
64 Data Processing	767,778	(543,237)	29,946	8,974,496	3,348,647	493,938	8,062,222	278,780	134,637	**21,547,207**
66 Risk Management	455,506	-	14,107	5,977,344	2,149,116	50,705	988,068	81,100	-	**9,715,946**
68 Public Communications	62,253	(276,048)	-	506,543	190,265	20,256	79,676	11,820	-	**594,766**
70 Transportation	146,182	(32,637)	-	4,298,188	1,754,870	700,905	1,830,160	182,538	-	**8,880,205**
73 Nursing Services	88,285	-	2,877	1,990,734	753,350	36,314	398,477	106,509	-	**3,376,546**
74 Human Resources Services	66,289	(139,275)	-	360,295	162,430	9,653	365,336	7,681	-	**832,409**
76 Employment Programs	70,791	-	622,306	2,545,120	1,127,656	73,116	579,187	54,869	15,532	**5,088,577**
78 Fiscal Agent Services	211,428	(24,329)	-	1,644,700	583,150	311,307	7,515,480	49,023	-	**10,290,759**
89 Other Non Instructional Support	413,474	(128,218)	17,529	4,899,023	1,597,042	272,946	2,104,394	290,278	3,474	**9,469,941**
99 Transportation Equipment	-	-	-	-	-	-	-	-	770,083	**770,083**
TOTAL NON INSTRUCTIONAL SUPPORT	**2,284,318**	**(1,173,744)**	**686,763**	**31,397,048**	**11,716,160**	**1,995,350**	**22,029,147**	**1,066,108**	**929,269**	**70,930,418**
TOTAL PROGRAM EXPENDITURES	**14,147,024**	**(14,202,181)**	**24,767,644**	**112,076,011**	**50,376,537**	**12,968,887**	**102,789,752**	**5,521,956**	**6,746,611**	**315,192,240**

Educational Service District Statewide Summary
General Expense Fund Expenditures by Activity and Object
For the Fiscal Year Ended August 31, 2019

ACTIVITY	Debit Transfer (0)	Credit Transfer (1)	Certificated Salaries (2)	Classified Salaries (3)	Emp. Benefits & Payroll Taxes (4)	Supp. & Mat'ls (5)	Purchased Services (7)	Travel (8)	Capital Outlay (9)	TOTAL EXPENDITURES BY ACTIVITY
11 Board of Directors	3,056	-	-	-	-	55,563	186,513	199,141	-	**444,273**
12 Superintendent's Office	249,287	-	2,047,305	1,035,230	953,101	67,083	368,473	158,574	24,977	**4,904,030**
13 Business Office	657,300	-	45,885	4,987,488	1,525,012	127,909	2,309,952	88,048	-	**9,741,594**
14 Financial Services	126,715	-	51,129	1,086,984	387,313	11,569	83,925	16,478	-	**1,764,113**
15 Human Resources	269,818	-	202	2,142,358	829,580	160,209	472,145	27,055	-	**3,901,367**
16 Regional Committee for S.D. Reorganization	2,338	-	1,966	4,539	2,097	185	522	472	-	**12,119**
17 Public Information	67,538	-	4,339	1,117,666	399,348	51,225	182,603	26,356	-	**1,849,075**
20 Supervision of Instruction	-	-	-	48,055	19,718	-	9,515	-	-	**77,288**
21 Staff Development	728,808	-	2,394,040	9,177,922	4,238,660	1,837,679	7,308,766	1,091,308	-	**26,777,183**
22 Curriculum Support	60,860	-	370,421	313,244	219,441	52,893	90,921	29,943	-	**1,137,722**
23 Certification	9,368	-	1,890	45,899	18,311	917	3,760	277	2,689	**83,111**
26 Health Related Services	-	-	-	112,432	39,648	11,010	60,594	10,818	-	**234,502**
27 Direct Instruction	1,029,786	-	13,929,363	25,769,854	16,713,746	2,388,911	52,454,745	1,275,797	327,055	**113,889,256**
42 Food Service Food	-	-	-	-	-	34,761	-	-	-	**34,761**
44 Food Service Operations	-	-	-	30,173	19,410	4,973	-	-	-	**54,556**
51 Transportation Supervision & Coordination	28,293	-	-	1,634,444	543,864	40,318	165,424	128,203	-	**2,540,547**
52 Operating Buses	17,941	-	-	2,656,996	1,208,927	553,255	1,159,680	54,335	-	**5,651,134**
53 Maintenance of Buses	-	-	-	-	-	106,925	283,503	-	-	**390,428**
56 Transportation Insurance	-	-	-	-	-	-	87,068	-	-	**87,068**
59 Purchase—Rebuilding of Buses	-	-	-	-	-	-	-	-	489,088	**489,088**
60 Facilities	944,000	-	35,973	2,563,206	1,106,603	804,861	4,717,650	30,621	1,538,362	**11,741,276**
72 Information Systems	-	-	-	1,013,674	401,373	117,129	1,501,473	37,140	-	**3,070,789**
73 Printing and Copying	2	(72,835)	-	127,793	50,062	119,275	266,530	105	-	**490,932**
75 Motor Pool	259	(259)	-	278	114	28,909	81,098	131	118,464	**228,994**
83 Debt Service—Interest	-	-	-	-	-	-	1,988,554	-	-	**1,988,554**
84 Debt Service—Principal	-	-	-	-	-	-	235,000	-	-	**235,000**
89 Depreciation	-	-	-	-	-	-	-	-	4,262,432	**4,262,432**
98 General Support	4,075,138	(7,580)	5,885,132	58,207,774	21,700,209	6,393,328	28,771,336	2,347,156	(16,455)	**127,356,038**
99 Transfers	5,876,518	(14,121,508)	-	-	-	-	-	-	-	**(8,244,989)**
TOTAL EXPENDITURES BY OBJECT	**14,147,024**	**(14,202,181)**	**24,767,644**	**112,076,011**	**50,376,537**	**12,968,887**	**102,789,752**	**5,521,956**	**6,746,611**	**315,192,240**

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