

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	5,448.0	5,433.0	5,528.0
Pupils On Roll Special Ed Full-Time	893.0	944.0	969.0
Pupils On Roll SUBTOTAL	6,341.0	6,377.0	6,497.0
Pupils in Private School Placements	43.0	37.0	37.0
Pupils Sent to Other Districts Regular	1.0	3.0	0.0
Pupils Sent to Other Districts Special Ed	13.0	14.0	0.0
Pupils Received	13.0	63.0	63.0
Pupils in State Facilities		3.0	3.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	69,155,550	70,538,661	71,949,434
Total Tuition	10-1300	398,934	30,000	335,000
Rents And Royalties	10-1910	0	0	50,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	2,500	2,500
Other Restricted Miscellaneous Revenues	10-1XXX	526,229	100,000	365,000
Subtotal - Revenues From Local Sources		70,080,713	70,671,161	72,701,934
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	200,619	225,567	225,567
Extraordinary Aid	10-3131	764,422	0	0
Categorical Special Education Aid	10-3132	3,681,307	3,747,967	3,747,967
Equalization Aid	10-3176	15,125,042	15,175,445	15,175,445
Categorical Security Aid	10-3177	1,192,046	1,217,753	1,217,753
Under Adequacy Aid	10-3180	0	500,000	500,000
Parcc Readiness Aid	10-3181	0	63,400	63,400
Per Pupil Growth Aid	10-3182	0	63,400	63,400
Professional Learning Community Aid	10-3183	0	64,430	64,430
Other State Aids	10-3XXX	684,916	0	0
Subtotal - Revenues From State Sources		21,648,352	21,057,962	21,057,962
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	92,404	117,495	146,024
Subtotal - Revenues From Federal Sources		92,404	117,495	146,024
Budgeted Fund Balance - Operating Budget	10-303	0	2,207,910	2,887,987
Withdrawal From Cap Res-For Local Share	10-307	1,503,163	0	5,092,000
Transfers From Other Funds	10-5200	108,837	0	0
Adjustment For Prior Year Encumbrances		0	908,261	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Actual Revenues (Over)/Under Expenditures		-2,628,632	0	0
Total Operating Budget		90,804,837	94,962,789	101,885,907
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	85,715	0	0
Total Revenues From Local Sources	20-1XXX	85,715	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	111,844	120,221	120,221
Total Revenues From State Sources		111,844	120,221	120,221
Revenues from Federal Sources:				
Title I	20-4411-4416	909,023	918,188	804,279
Title II	20-4451-4455	147,795	148,115	108,106
Title III	20-4491-4494	59,507	62,076	55,496
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,476,749	1,405,523	1,361,694
Vocational Education	20-4430	25,064	35,296	33,393
Total Revenues From Federal Sources		2,618,138	2,569,198	2,362,968
Total Grants And Entitlements		2,815,697	2,689,419	2,483,189
Repayment of Debt:				
Transfers From Other Funds	40-5200	2,855	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	3,687,274	3,102,594	3,109,712
Total Revenues From Local Sources		3,687,274	3,102,594	3,109,712
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	192,236	184,328	175,209
Budgeted Fund Balance	40-303	0	71,928	2,979

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Local Repayment Of Debt		3,882,365	3,358,850	3,287,900
Actual Revenues (Over)/Under Expenditures		39,511	0	0
Total Repayment Of Debt		3,921,876	3,358,850	3,287,900
Total Revenues/Sources		97,542,410	101,011,058	107,656,996
Total Revenues/Sources Net of Transfers		97,542,410	101,011,058	107,656,996

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	26,849,834	28,775,086	30,298,770
Special Education - Instruction	11-2XX-100-XXX	8,992,763	9,957,649	10,430,403
Basic Skills/Remedial - Instruction	11-230-100-XXX	200,911	165,792	165,206
Bilingual Education - Instruction	11-240-100-XXX	667,268	673,797	745,667
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	206,743	233,034	248,874
School-Sponsored Athletics - Instruction	11-402-100-XXX	820,766	922,305	913,570
Community Services Programs/Operations	11-800-330-XXX	165,000	182,561	182,561
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,048,215	2,929,992	3,562,121
Undist. Expenditures - Health Services	11-000-213-XXX	890,002	1,102,634	1,017,773
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,672,366	1,766,911	1,937,614
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	2,020,190	1,937,023	2,289,827
Undist. Expenditures - Guidance	11-000-218-XXX	1,795,432	1,936,463	1,941,739
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,762,112	1,838,164	1,908,903
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	144,935	119,869	119,869
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	890,142	949,252	915,734
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	296,390	436,871	440,371
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,674,245	1,506,770	1,537,938
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,749,888	4,954,505	5,059,622
Undist. Expend. - Central Services	11-000-251-XXX	857,456	1,064,349	1,173,464
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,074,172	1,486,146	1,624,683
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,595,315	9,821,388	8,649,486
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,492,417	4,180,686	4,043,610
Personal Services - Employee Benefits	11-XXX-XXX-2XX	14,245,559	16,496,253	14,932,679
Total Undistributed Expenditures		46,208,836	52,527,276	51,155,433
Total General Current Expense		84,112,121	93,437,500	94,140,484

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	525,289	802,076	164,700
Facilities Acquisition And Const. Serv.	12-000-400-XXX	305,384	529,143	2,186,223
Capital Reserve - Transfer To Capital Projects	12-000-400-931	1,612,000	0	5,092,000
Increase In Capital Reserve	10-604	4,000,000	0	0
Interest Deposit To Capital Reserve	10-604	0	2,500	2,500
Total Capital Outlay		6,442,673	1,333,719	7,445,423
Transfer Of Funds To Charter Schools	10-000-100-56X	250,043	191,570	300,000
General Fund Grand Total		90,804,837	94,962,789	101,885,907
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	85,715	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	11,054	10,581	10,581
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	30,455	44,281	44,281
Nonpublic Handicapped Services	20-XXX-XXX-XXX	45,765	39,232	39,232
Nonpublic Nursing Services	20-XXX-XXX-XXX	19,620	16,677	16,677
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	9,450	9,450
Nonpublic Security Aid	20-XXX-XXX-XXX	4,950	0	0
Total Other State Projects		111,844	120,221	120,221
Total State Projects	20-XXX-XXX-XXX	111,844	120,221	120,221
Federal Projects:				
Title I	20-XXX-XXX-XXX	909,023	918,188	804,279
Title II	20-XXX-XXX-XXX	147,795	148,115	108,106
Title III	20-XXX-XXX-XXX	59,507	62,076	55,496
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,476,749	1,405,523	1,361,694
Vocational Education	20-XXX-XXX-XXX	25,064	35,296	33,393
Total Federal Projects	20-XXX-XXX-XXX	2,618,138	2,569,198	2,362,968
Total Special Revenue Funds		2,815,697	2,689,419	2,483,189

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,921,876	3,358,850	3,287,900
Total Debt Service Funds		3,921,876	3,358,850	3,287,900
Total Expenditures/Appropriations		97,542,410	101,011,058	107,656,996
Total Expenditures Net of Transfers		97,542,410	101,011,058	107,656,996

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	2,003,888	2,258,635	2,258,635	1,881,091
--Repayment of Debt	114,418	74,907	2,979	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	6,539,683	9,036,520	9,039,020	3,949,520
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	2,388,834	4,718,353	2,510,443	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,877	\$12,304	\$13,277	\$13,582	\$13,362
Total Classroom Instruction	\$7,100	\$7,284	\$7,729	\$7,915	\$7,951
Classroom-Salaries and Benefits	\$6,800	\$6,884	\$7,264	\$7,444	\$7,505
Classroom-General Supplies and Textbooks	\$192	\$254	\$257	\$261	\$243
Classroom-Purchased Services	\$108	\$147	\$208	\$211	\$202
Total Support Services	\$1,671	\$1,787	\$1,858	\$1,915	\$1,914
Support Services-Salaries and Benefits	\$1,276	\$1,339	\$1,475	\$1,446	\$1,390
Total Administrative Costs	\$1,553	\$1,591	\$1,690	\$1,724	\$1,724
Administration Salaries and Benefits	\$1,209	\$1,253	\$1,329	\$1,349	\$1,350
Total Operations and Maintenance of Plant	\$1,261	\$1,347	\$1,676	\$1,698	\$1,466
Operations and Maintenance-Salaries and Benefits	\$679	\$671	\$661	\$675	\$642
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$184	\$191	\$210	\$214	\$207
Total Equipment Costs	\$42	\$83	\$118	\$126	\$25
Legal Costs	\$24	\$26	\$42	\$42	\$42
Employee Benefits as a percentage of salaries*	27.15%	26.95%	28.68%	29.36%	25.41%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Purchasing	use of Educational Data service to save on bidding services	60,000
Municipal/Public Works	Use of Town Police as School Resource Officers	0
Municipal/Public Works	Use of Town Paid crossing guards	40,000
Municipal/Public Works	After care program run by Town personnel at Carteret School	0
Curriculum Services	Use of classrooms at Bloomfield college	0
Curriculum Services	Town coordination with summer recreation program	0
Curriculum Services	Public Library space utilized for Home Instruction	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	71,244,047
(B) Estimated Net Taxable Valuation (as of 10/01/16)	4,031,542,200
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.7672
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	74,350,200
(E) Estimated Net Taxable Valuation (as of 10/01/16)	4,031,542,200
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.8442
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	71,244,047
(H) Estimated Equalized Valuation (as of 10/01/16)	4,343,792,009
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.6401
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	74,350,200
(K) Estimated Equalized Valuation (as of 10/01/16)	4,343,792,009
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.7116
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NAME=Diana Essbach

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Trans Mgr
Base Annual Salary Amount	\$79,591
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,100
Contractual Post-Employment Benefit Description of Payout of Sick days	As per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Diana Essbach

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gerald Pullins

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$102,227
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,391
Contractual Post-Employment Benefit Description of Payout of Sick days	As per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gerald Pullins

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jason Jones

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays



NAME=Joanne Decker

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Instr
Base Annual Salary Amount	\$151,647
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,447
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joanne Decker

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Caretta

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supr B & G
Base Annual Salary Amount	\$111,427
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,900
Contractual Post-Employment Benefit Description of Payout of Sick days	As per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joseph Caretta

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Linda Colucci

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir Sp Ed
Base Annual Salary Amount	\$136,896
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$9,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,777
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Linda Colucci

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Linda Kelly

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll Mgr
Base Annual Salary Amount	\$79,450
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,185
Contractual Post-Employment Benefit Description of Payout of Sick days	As per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Linda Kelly

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	



NAME=Margaret Contaldi

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir Prof Dev
Base Annual Salary Amount	\$135,252
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,480
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Margaret Contaldi

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nicholas Dotoli

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of HR
Base Annual Salary Amount	\$173,383
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$4,366
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,476
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Amount per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Nicholas Dotoli

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Salvatore Goncalves

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$4,500
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,923
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowed by contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Salvatore Goncalves

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sandra Searing

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$162,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays

NAME=Thomas Atkinson

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dir of Tech
Base Annual Salary Amount	\$137,333
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$5,000
Total Bonuses Amount	\$4,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,100
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,586
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	AS per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Thomas Atkinson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	