

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	4,350.0	4,611.0	4,449.0
Pupils On Roll Special Ed Full-Time	722.0	745.0	733.0
Pupils On Roll Special Ed Shared-Time	1.0	3.0	3.0
Pupils On Roll SUBTOTAL	5,073.0	5,359.0	5,185.0
Pupils in Private School Placements	57.0	65.0	65.0
Pupils Sent to Contracted Preschool	570.0	482.0	466.0
Pupils Sent to Other Districts Regular	1.0	2.0	2.0
Pupils Sent to Other Districts Special Ed	46.5	48.5	36.5
Pupils Received	7.0	4.0	4.0
Pupils in State Facilities	4.0	4.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	10,661,568	10,874,799	11,692,295
Total Tuition	10-1300	177,568	140,000	140,000
Unrestricted Miscellaneous Revenues	10-1XXX	3,329,747	170,000	170,000
Subtotal - Revenues From Local Sources		14,168,883	11,184,799	12,002,295
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	545,602	545,602	545,602
Extraordinary Aid	10-3131	797,355	432,340	432,340
Categorical Special Education Aid	10-3132	2,860,412	2,860,412	2,860,412
Educational Adequacy Aid	10-3175	7,152,931	7,152,931	7,152,931
Equalization Aid	10-3176	60,692,109	60,692,109	60,692,109
Categorical Security Aid	10-3177	1,838,577	1,838,577	1,838,577
Other State Aids	10-3XXX	265,589	365,189	365,189
Subtotal - Revenues From State Sources		74,152,575	73,887,160	73,887,160
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	214,595	152,995	180,792
Subtotal - Revenues From Federal Sources		214,595	152,995	180,792
Budgeted Fund Balance - Operating Budget	10-303	0	4,726,491	3,130,248
Adjustment For Prior Year Encumbrances		0	1,152,082	0
Actual Revenues (Over)/Under Expenditures		-1,268,753	0	0
Total Operating Budget		87,267,300	91,103,527	89,200,495
Grants and Entitlements:				
Interest On Investments	20-1510	0	45,000	35,000
Other Revenue From Local Sources	20-1XXX	16,846	0	0
Total Revenues From Local Sources	20-1XXX	16,846	45,000	35,000

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	256,728	140,497	416,576
Preschool Education Aid	20-3218	9,841,838	10,282,360	10,230,554
Total Revenues From State Sources		10,098,566	10,422,857	10,647,130
Revenues from Federal Sources:				
Title I	20-4411-4416	1,824,214	1,622,564	1,891,081
Title II	20-4451-4455	327,770	282,197	336,199
Title III	20-4491-4494	202,069	128,942	163,711
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,249,647	1,097,527	1,245,312
Total Revenues From Federal Sources		3,603,700	3,131,230	3,636,303
Transfers From Operating Budget-Prek	20-5200	419,697	0	0
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	490,205	416,520
Total Grants And Entitlements		14,138,809	14,089,292	14,734,953
Total Revenues/Sources		101,406,109	105,192,819	103,935,448
Deduct Transfer-Transfers From Operating Budget-Prek	20-5200	419,697	0	0
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	490,205	416,520
Total Revenues/Sources Net of Transfers		100,986,412	104,702,614	103,518,928

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,118,935	5,060,600	4,631,133
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	113,884	108,000	80,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	405,958	454,270	473,630
Community Services Programs/Operations	11-800-330-XXX	61,389	86,000	86,750
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	8,586,766	7,449,315	6,043,287
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	0	40,000	40,000
Undist. Expenditures - Health Services	11-000-213-XXX	18,908	20,000	25,000
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	0	20,000	20,000
Undist. Expenditures - Guidance	11-000-218-XXX	47,581	46,050	46,050
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,639,836	3,007,966	2,883,079
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,103,992	3,036,854	2,996,250
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	139,889	104,000	104,000
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	575,722	481,950	609,601
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,661,779	1,363,977	1,273,703
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	146,415	107,135	104,507
Undist. Expend. - Central Services	11-000-251-XXX	2,385,403	2,725,919	2,680,243
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	1,061,672	1,969,224	1,055,360
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,986,177	8,151,635	7,364,482
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,917,400	3,017,027	3,159,211
Personal Services - Employee Benefits	11-XXX-XXX-2XX	3,154,497	2,899,835	3,348,600
Undistributed Expenditures-Food Services	11-000-310-930	0	231,219	0
Total Undistributed Expenditures		32,426,037	34,672,106	31,753,373
Total General Current Expense		37,126,203	40,380,976	37,024,886
Capital Expenditures:				
Equipment	12-XXX-XXX-730	283,946	163,400	163,400

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,274,056	1,186,600	1,215,000
Total Capital Outlay		1,558,002	1,350,000	1,378,400
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	72,042	56,000	76,000
Total Summer School	13-422-X00-XXX	72,042	56,000	76,000
Total Special Schools	13-XXX-XXX-XXX	72,042	56,000	76,000
Transfer Of Funds To Charter Schools	10-000-100-56X	0	1,700,000	2,237,506
General Fund Contribution To SBB	10-000-520-930	48,511,053	47,616,551	48,483,703
General Fund Grand Total		87,267,300	91,103,527	89,200,495
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	16,846	45,000	35,000
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	2,035,981	1,755,923	2,134,838
Support Services	20-218-200-XXX	8,437,282	9,142,139	8,918,812
Fac Acquisition And Constr. Services	20-218-400-XXX	45,000	15,000	10,000
Total Preschool Education Aid	20-218-XXX-XXX	10,518,263	10,913,062	11,063,650
Total State Projects	20-XXX-XXX-XXX	10,518,263	10,913,062	11,063,650
Federal Projects:				
Title I	20-XXX-XXX-XXX	1,824,214	703,645	777,239
Title II	20-XXX-XXX-XXX	327,770	27,208	84,050
Title III	20-XXX-XXX-XXX	202,069	8,942	40,928
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,249,647	1,097,527	1,245,312
Contribution To SBB - Other Federal Projects	20-XXX-520-930	0	1,293,908	1,488,774
Total Federal Projects	20-XXX-XXX-XXX	3,603,700	3,131,230	3,636,303
Total Special Revenue Funds		14,138,809	14,089,292	14,734,953
Total Expenditures/Appropriations		101,406,109	105,192,819	103,935,448
Deduct Transfer-Local Contrib. - Trans To Special Rev- Regular	11-105-100-935	419,697	0	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	490,205	416,520
Total Expenditures Net of Transfers		100,986,412	104,702,614	103,518,928

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,399,059	2,943,085	4,501,396	1,371,148
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	0	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	850,000	4,299,748	423,257	423,257
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,442	\$16,129	\$15,782	\$15,962	\$15,871
Total Classroom Instruction	\$8,834	\$9,253	\$8,837	\$8,789	\$8,837
Classroom-Salaries and Benefits	\$8,424	\$8,383	\$8,135	\$8,034	\$8,205
Classroom-General Supplies and Textbooks	\$362	\$379	\$369	\$429	\$303
Classroom-Purchased Services	\$48	\$490	\$333	\$326	\$329
Total Support Services	\$2,835	\$2,905	\$3,043	\$2,997	\$3,063
Support Services-Salaries and Benefits	\$2,434	\$2,340	\$2,645	\$2,584	\$2,673
Total Administrative Costs	\$1,935	\$2,108	\$1,978	\$2,090	\$2,061
Administration Salaries and Benefits	\$1,450	\$1,507	\$1,360	\$1,328	\$1,518
Total Operations and Maintenance of Plant	\$1,596	\$1,662	\$1,655	\$1,824	\$1,693
Operations and Maintenance-Salaries and Benefits	\$273	\$320	\$304	\$297	\$348
Board Contribution to Food Services	\$0	\$0	\$46	\$45	\$0
Total Extracurricular Costs	\$226	\$182	\$201	\$197	\$193
Total Equipment Costs	\$19	\$68	\$35	\$34	\$34
Legal Costs	\$23	\$14	\$24	\$23	\$31
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$320	\$0	\$255	\$250	\$287
Employee Benefits as a percentage of salaries*	26.89%	25.45%	29.58%	29.37%	28.95%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

BUDGET CATEGORY	2013-14	2014-15	2015-16
Resources:			
Adjustment for Prior Year Encumbrances	0	0	0
General Fund Contribution (15-5200)	48,511,053	47,616,551	48,483,703
Restricted State Entitlements (15-3200)	0	0	0
Restricted Federal Entitlements (15-44XX)	0	1,293,908	1,488,774
Total SBB Resources	48,511,053	48,910,459	49,972,477
Appropriations:			
Instruction (15-XXX-100-XXX)	31,696,406	30,093,613	30,225,705
Support Services (15-XXX-2XX-XXX)	17,834,984	18,816,846	19,744,073
Equipment (15-XXX-XXX-73X)	6,261	0	2,699
Total SBB Appropriations	49,537,651	48,910,459	49,972,477

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	The district continues its collaboration with the City Public Works Dpt. in recycling program and in maintaining the district sewer lines.	0
Others	The district shares the local cable TV station with the City of Orange for public announcements and information sharing. The district also collaborates with the City to provide after-school programs and recreational services to students.	0
Others	All the schools within the district share excess supplies and materials among themselves, also technology equipment and other resources that may be needed by other schools.	0
Purchasing	The district shares in the use of Essex County bid awards in the areas of materials and general supplies.	0
Municipal/Public Works	The district share s services in the areas of plumbing , repairs and maintenance with the City of Orange Public Works Department. Also in the areas of snow ploughing and trash removal.	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	11,283,547
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,309,103,923
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.8619
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	11,283,547
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,309,103,923
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.8619

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	11,283,547
(H) Estimated Equalized Valuation (as of 10/01/14)	1,428,222,499
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7900
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	11,283,547
(K) Estimated Equalized Valuation (as of 10/01/14)	1,428,222,499
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.7900

NAME=Dr. Paula Howard

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$186,394
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,514
Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Paula Howard

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$33,514
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Adekunle James

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$164,575
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Mr. Adekunle James

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Akindele Ayodele

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$106,957
Full-Time Equivalent (FTE)	1.0

NAME=Mr. Akindele Ayodele

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,744
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	'

NAME=Mr. Akindele Ayodele

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Jason Cordes

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$82,243
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Mr. Jason Cordes

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,736
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Rodney West

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$102,224
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Mr. Rodney West

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$3,057
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Mr. Rodney West

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Mr. Ronald C. Lee

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,200
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation

NAME=Mr. Ronald C. Lee

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$32,394
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Mr. William Grenger

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	
Base Annual Salary Amount	\$101,071
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260

NAME=Mr. William Grenger

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$3,030
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,296
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Ms. Belinda Scott-Smiley
Employee Contract List for District

NAME=Ms. Belinda Scott-Smiley

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$149,243
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,496
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Vacation days	State Contract Regulation
Contractual Post-Employment Benefit Description of Payout of Personal days	State Contract Regulation
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Ms. Belinda Scott-Smiley

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$15,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	State Contract Regulation
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	