

LEA 761 - Asheboro City Schools

Fiscal Year 2015-2016 Annual District Expenditures by PRC - as of 6/30/2016

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	12,056,958
002	Central Office Administration	504,819
003	Non-Instructional Support Personnel	1,130,616
005	School Building Administration	951,936
007	Instructional Support	1,419,987
009	Non-Contributory Employee Benefits	244,287
010	Waivers for Allotments Converted to Dollars	-
011	NBTS Educational Leave	-
012	Driver Training	46,175
013	Vocational Education - State Months of Employment	1,305,518
014	Vocational Education - Program Support	210,029
015	School Technology Fund	111,950
016	Summer Reading Camps	78,061
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	-
020	Program Enhancement - Foreign Exchange	-
021	Military Differential Pay	-
024	Disadvantaged Students Supplemental Funding	313,366
025	State Indian Gaming Funds	-
027	Teacher Assistants	1,190,550
029	Behavioral Support	98,430
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	1,801,305
032	Children With Special Needs	2,325,992
034	Academically/Intellectually Gifted	244,434
039	School Resource Officers	-
040	After-School Quality Improvement Grant Program	-
041	Panic Alarms	-
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support	-
045	Compensation Bonus (Legislated)	386,450
046	IB Test Fees	-
054	Limited English Proficiency (LEP)	939,483
055	Learn and Earn (ECHS)	-
056	Transportation of Pupils	315,341
061	Classroom Materials/Instructional Supplies & Equipment	131,202
063	Developmental Day and Community Residential	210,860
066	Assistant Principal Intern - Principal Fellows	-
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	109,122
069	At-Risk Student Services	912,157
073	School Connectivity	22,244
085	mClass Reading 3D	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
Total:		\$ 27,061,271