HEERY FACILITIES CONDITIONS ASSESSMENTS OF ROCK HILL SCHOOLS

REPORT DATE:

September 12, 2018

Name	Year Built	Expansion Dates	SF	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038
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PRE-SCHOOL																									
Central Child Development Center	2002			\$0	\$90,113	\$2,872	\$660,683	\$0	\$360,765	\$511,573	\$2,311	\$117,780	\$0	\$352,603	\$52,032	\$2,679	\$209,819	\$0	\$240,718	\$28,066	\$4,475	\$572,627	\$0	\$0	\$0
PRE-SCHOOL TOTAL				\$0	\$90,113	\$2,872	\$660,683	\$0	\$360,765	\$511,573	\$2,311	\$117,780	\$0	\$352,603	\$52,032	\$2,679	\$209,819	\$0	\$240,718	\$28,066	\$4,475	\$572,627	\$0	\$0	\$0
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ELEMENTARY SCHOOLS																									(
Belleview	1955	1976, 1983, 1991, 1998, 2007	74,336	\$36,150	\$907,163	\$191,214	\$389,158	\$26,590	\$743,062	\$55,778	\$5,275	\$4,784	\$474,391	\$581,145	\$340,931	\$6,115	\$309,831	\$14,589	\$1,632,598	\$74,961	\$119,709	\$6,429	\$41,427	\$1,340,716	\$0
	1050	1056 1000 2002	50 500	410.000	44 440 500	4500 765	A	40	4045 440	4446 740	4440.050	40.550	4651.000	4959 995	4196 599	6100.000	4944 979	40	40	4170 005	40.00 404	41.000	65 040	4750.040	60

ELEMENTARY SCHOOLS																									
Belleview	1955	1976, 1983, 1991, 1998, 2007	74,336	\$36,150	\$907,163	\$191,214	\$389,158	\$26,590	\$743,062	\$55,778	\$5,275	\$4,784	\$474,391	\$581,145	\$340,931	\$6,115	\$309,831	\$14,589	\$1,632,598	\$74,961	\$119,709	\$6,429	\$41,427	\$1,340,716	\$0
The Children's School	1950	1956, 1989, 2002	52,586	\$19,280	\$1,118,532	\$590,765	\$119,412	\$0	\$915,413	\$116,749	\$110,953	\$2,562	\$654,982	\$263,085	\$126,599	\$100,939	\$211,379	\$0	\$0	\$179,335	\$363,491	\$1,226	\$5,848	\$753,943	\$0
Ebenezer	1987	2007	47,903	\$24,860	\$583,866	\$285,370	\$0	\$400,052	\$749,482	\$20,830	\$104,361	\$59,486	\$15,261	\$504,189	\$84,263	\$132,154	\$110,349	\$17,692	\$634,243	\$96,059	\$296,291	\$6,097	\$20,509	\$844,054	\$0
Ebinport	1949	1955, 1984, 1991, 1998	63,655	\$770,594	\$569,641	\$380,895	\$3,604	\$0	\$1,218,199	\$6,318	\$351,660	\$224,389	\$0	\$481,495	\$106,646	\$309,845	\$148,569	\$0	\$699,561	\$162,787	\$363,538	\$0	\$0	\$1,531,422	\$0
Finley	1957	1978, 1984, 1989, 1998	78,569	\$21,580	\$580,579	\$40,349	\$138,685	\$4,958	\$792,678	\$536,683	\$1,969	\$403,326	\$5,748	\$598,426	\$689,440	\$235,588	\$246,018	\$6,663	\$365,900	\$734,321	\$150,215	\$893,714	\$7,724	\$212,272	\$0
Independence	1978	1991	62,887	\$155,154	\$85,988	\$162,169	\$474,208	\$71,318	\$981,493	\$0	\$138,141	\$102,923	\$1,015,761	\$837,986	\$179,341	\$171,437	\$41,939	\$0	\$1,168,023	\$333,020	\$191,243	\$203,794	\$0	\$879,000	\$0
India Hook	2007		72,972	\$0	\$66,330	\$153,440	\$0	\$0	\$1,049,154	\$8,139	\$0	\$0	\$0	\$2,128,592	\$89,142	\$0	\$0	\$0	\$1,978,145	\$166,435	\$0	\$0	\$0	\$5,552,629	\$0
Lesslie	1954	1989, 1997, 2013	55,708	\$0	\$643,787	\$65,216	\$147,193	\$0	\$864,697	\$4,488	\$727,728	\$103,600	\$18,672	\$536,428	\$212,110	\$87,645	\$237,602	\$507,254	\$41,558	\$372,928	\$234,880	\$18,880	\$109,511	\$978,918	\$0
Mount Gallant	1978	1981, 1990	67,117	\$39,923	\$727,553	\$439,580	\$322,826	\$0	\$1,640,649	\$1,008,053	\$0	\$230,691	\$121,648	\$818,952	\$409,900	\$18,891	\$66,147	\$947	\$60,387	\$852,971	\$759,054	\$322,465	\$0	\$70,800	\$0
Mount Holly	2008		72,972	\$0	\$220,883	\$0	\$196,398	\$0	\$236,323	\$690,656	\$0	\$0	\$0	\$408,066	\$1,867,539	\$0	\$0	\$0	\$935,133	\$1,251,823	\$0	\$59,755	\$0	\$539,432	\$3,402,569
Northside	1951	1984	42,040	\$28,590	\$370,967	\$164,551	\$854,768	\$306,511	\$226,622	\$0	\$60,276	\$251,322	\$204,143	\$319,886	\$142,765	\$86,441	\$507,688	\$24,767	\$1,028,193	\$0	\$905,583	\$1,272,515	\$192,831	\$149,423	\$0
Oakdale	1949	1956, 1978, 1989, 1997	64,809	\$19,280	\$917,718	\$187,902	\$443,237	\$6,289	\$1,524,825	\$66,298	\$42,114	\$510,202	\$0	\$281,376	\$210,526	\$276,857	\$596,579	\$581,356	\$0	\$176,412	\$368,689	\$577,589	\$12,204	\$1,621,080	\$1,168,753
Old Pointe	2002	2006	82,792	\$0	\$383,415	\$0	\$21,030	\$0	\$1,070,668	\$290,044	\$0	\$9,346	\$829,072	\$3,132,236	\$230,074	\$0	\$235,949	\$49,726	\$985,721	\$233,769	\$0	\$32,764	\$0	\$60,753	\$0
Richmond Drive	1949	1952, 1954, 1990, 1997	67,088	\$25,380	\$723,001	\$32,286	\$700,042	\$0	\$1,000,224	\$76,597	\$56,620	\$217,763	\$258,046	\$294,923	\$97,474	\$131,752	\$738,794	\$63,824	\$1,326,584	\$171,196	\$132,765	\$415,308	\$487,386	\$996,483	\$0
Rosewood	1960	1963, 1990	70,816	\$19,280	\$75,606	\$944,222	\$555,026	\$0	\$1,572,621	\$270,962	\$128,990	\$139,275	\$25,287	\$344,172	\$172,345	\$151,816	\$70,516	\$49,726	\$843,870	\$6,500	\$549,661	\$261,780	\$59,320	\$1,827,191	\$0
Sunset Park	1954	1956, 1961, 1963, 1965, 1991	66,561	\$0	\$888,604	\$112,916	\$389,321	\$5,293	\$562,948	\$738,196	\$6,720	\$457,530	\$9,659	\$276,309	\$135,084	\$7,790	\$1,483,652	\$7,113	\$322,879	\$561,919	\$150,304	\$326,702	\$16,884	\$0	\$0
York Road	1971	1989	57,790	\$0	\$475,257	\$538,308	\$480,683	\$99,967	\$194,904	\$10,100	\$495,732	\$624,144	\$1,264,966	\$32,279	\$11,708	\$479,345	\$395,267	\$103,300	\$475,498	\$699,311	\$298,684	\$220,380	\$1,274,677	\$12,645	\$0
ELEMENTARY SCHOOLS TOTAL				\$1,160,071	\$9,338,891	\$4,289,183	\$5,235,591	\$920,977	\$15,343,964	\$3,899,891	\$2,230,539	\$3,341,344	\$4,897,635	\$11,839,545	\$5,105,888	\$2,196,615	\$5,400,278	\$1,426,956	\$12,498,292	\$6,073,748	\$4,884,107	\$4,619,399	\$2,228,322	\$17,370,762	\$4,571,322

MIDDLE SCHOOLS																									
Castle Heights	2004		166,575	\$0	\$787,062	\$3,881,746	\$0	\$107,351	\$0	\$258,706	\$2,120,832	\$0	\$0	\$363,225	\$5,056,018	\$3,859,993	\$0	\$0	\$0	\$678,307	\$1,993,094	\$0	\$0	\$5,576,507	\$0
Dutchman Creek	2008		168,754	\$O	\$877,710	\$0	\$245,971	\$0	\$0	\$3,814,538	\$0	\$0	\$0	\$0	\$4,939,396	\$0	\$0	\$0	\$O	\$8,133,465	\$0	\$0	\$0	\$0	\$0
Rawlinson Road	1972	1989, 1999, 2006	142,207	\$0	\$1,705,276	\$827,165	\$836,794	\$7,867	\$1,261,743	\$36,312	\$468,939	\$504,487	\$836,023	\$770,736	\$75,842	\$698,652	\$417,722	\$992,932	\$2,278,127	\$3,671,214	\$367,977	\$835,020	\$656,253	\$2,223,649	\$0
Saluda Trail	1999		72,972	\$2,675,037	\$1,376,892	\$1,980,057	\$6,036	\$0	\$481,701	\$385,767	\$1,545,988	\$0	\$0	\$374,039	\$497,734	\$1,748,488	\$8,112	\$0	\$0	\$2,241,870	\$1,834,982	\$0	\$0	\$137,626	\$0
Sullivan	1959	1961, 1963, 1965, 2003	170,240	\$463,056	\$1,586,445	\$282,397	\$340,789	\$123,496	\$2,347,416	\$118,675	\$15,094	\$521,798	\$530,260	\$1,080,686	\$862,762	\$274,659	\$540,158	\$0	\$545,025	\$1,470,312	\$61,627	\$777,887	\$192,403	\$6,469,135	\$0
MIDDLE SCHOOLS TOTAL				\$3,138,093	\$6,333,385	\$6,971,365	\$1,429,590	\$238,715	\$4,090,861	\$4,613,999	\$4,150,853	\$1,026,285	\$1,366,283	\$2,588,685	\$11,431,752	\$6,581,792	\$965,991	\$992,932	\$2,823,152	\$16,195,169	\$4,257,680	\$1,612,907	\$848,657	\$14,406,917	\$0

HIGH SCHOOLS																									
Applied Technology Center	1973		109,921	\$0	\$562,407	\$0	\$1,208,379	\$0	\$1,559,274	\$156,991	\$0	\$2,112,435	\$0	\$1,199,916	\$22,057	\$180,216	\$621,154	\$0	\$3,124,630	\$58,612	\$0	\$928,276	\$0	\$2,687,382	\$0
Northwestern High	1971	1986, 1989, 1997	331,379	\$53,020	\$3,037,804	\$1,418,785	\$0	\$2,584,851	\$3,564,665	\$610,231	\$611,429	\$12,774	\$1,077,813	\$2,586,570	\$506,066	\$137,691	\$699,213	\$2,417,833	\$3,330,348	\$3,733,179	\$1,887,202	\$14,358	\$1,779,575	\$3,147,276	\$0
Rock Hill High	1977	1984, 1986, 1989, 1997	328,497	\$150,240	\$2,358,227	\$824,068	\$144,385	\$2,919,222	\$7,307,448	\$812,880	\$1,706,948	\$417,084	\$1,103,334	\$2,872,897	\$363,289	\$1,587,356	\$991,449	\$1,569,648	\$3,428,948	\$1,719,818	\$1,644,895	\$560,527	\$3,122,349	\$10,917,247	\$0
South Pointe High	2005		367,289	\$0	\$1,244,564	\$0	\$4,764,044	\$0	\$0	\$421,069	\$0	\$5,361,181	\$0	\$0	\$1,260,952	\$0	\$8,330,509	\$0	\$0	\$565,882	\$0	\$8,268,111	\$0	\$0	\$0
HIGH SCHOOLS TOTAL				\$203,260	\$7,203,001	\$2,242,853	\$6,116,809	\$5,504,073	\$12,431,387	\$2,001,171	\$2,318,377	\$7,903,474	\$2,181,148	\$6,659,383	\$2,152,364	\$1,905,264	\$10,642,325	\$3,987,481	\$9,883,925	\$6,077,491	\$3,532,097	\$9,771,272	\$4,901,924	\$16,751,905	\$0

DISTRICT SUPPORT SITES																									
Flexible Learning Center	1968	1970	117,940	\$28,920	\$2,088,965	\$175,388	\$6,310	\$416,824	\$2,629,272	\$125,224	\$6,019	\$471,593	\$131,634	\$1,327,302	\$297,811	\$6,977	\$613,473	\$152,600	\$2,287,895	\$192,698	\$15,396	\$0	\$212,697	\$3,940,567	\$0
Facilities Services	1978		56,952	\$0	\$133,322	\$60,928	\$467,359	\$0	\$365,468	\$8,284	\$294,711	\$291,331	\$0	\$186,666	\$103,652	\$75,980	\$585,714	\$0	\$55,577	\$1,914,918	\$94,924	\$431,918	\$0	\$91,081	\$0
Transportation Complex	2001		4,734	\$0	\$14,918	\$30,628	\$8,687	\$546,202	\$61,641	\$238,739	\$0	\$35,864	\$552,715	\$103,549	\$20,049	\$0	\$0	\$1,174,274	\$111,208	\$21,862	\$0	\$0	\$742,803	\$53,707	\$0
District Three Stadium	1985		10,915	\$0	\$213,595	\$0	\$70,820	\$0	\$326,035	\$41,578	\$0	\$206,177	\$0	\$366,446	\$72,608	\$0	\$3,944	\$49,726	\$0	\$330,147	\$46,362	\$88,332	\$0	\$0	\$0
District Three Stadium South	2005		8,947	\$0	\$81,254	\$0	\$51,828	\$0	\$58,176	\$34,524	\$0	\$581,116	\$0	\$42,038	\$48,862	\$0	\$375,656	\$49,726	\$0	\$320,666	\$0	\$81,561	\$1,686	\$66,281	\$0
DISTRICT SUPPORT SITES TOTAL				\$28,920	\$2,532,055	\$266,944	\$605,004	\$963,026	\$3,440,593	\$448,348	\$300,729	\$1,586,081	\$684,349	\$2,026,000	\$542,982	\$82,957	\$1,578,787	\$1,426,326	\$2,454,679	\$2,780,291	\$156,683	\$601,812	\$957,186	\$4,151,636	\$0
OVERALL TOTAL				\$4,530,344	\$25,497,445	\$13,773,217	\$14,047,677	\$7,626,791	\$35,667,569	\$11,474,982	\$9,002,809	\$13,974,964	\$9,129,414	\$23,466,217	\$19,285,018	\$10,769,307	\$18,797,200	\$7,833,695	\$27,900,766	\$31,154,764	\$12,835,041	\$17,178,017	\$8,936,088	\$52,681,220	\$4,571,322

OVERALL TOTAL	\$4,530,344	\$25,497,445	\$13,773,217	\$14,047,677	\$7,626,791	\$35,667,569	\$11,474,982	\$9,002,809	\$13,974,964	\$9,129,414	\$23,466,217	\$19,285,018	\$10,769,307	\$18,797,200	\$7,833,695	
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