

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	745.0	732.0	767.0
On Roll Special Ed Full-Time	93.0	107.0	116.0
On Roll Subtotal	838.0	839.0	883.0
In Private School Placements	5.0	4.0	4.0
Sent to Other Districts Regular	195.0	193.0	192.0
Sent to Other Districts Special Ed	55.0	56.0	54.0
Received	4.0	4.0	2.0

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,129,893	13,392,491	13,660,341
	Total Tuition	10-1300	48,040	25,000	38,523
	Unrestricted Miscellaneous Revenues	10-1XXX	109,693	10,000	336,500
	Interest Earned on Maintenance Reserve	10-1XXX	6,210	800	800
	Interest Earned on Capital Reserve Funds	10-1XXX	7,650	500	500
	Total Revenues from Local Sources		13,301,486	13,428,791	14,036,664
General Fund Revenues from State Sources	School Choice Aid	10-3116	10,139	11,176	12,299
	Categorical Transportation Aid	10-3121	314,926	314,926	314,926
	Extraordinary Aid	10-3131	122,202	0	0
	Categorical Special Education Aid	10-3132	768,262	768,262	768,262
	Equalization Aid	10-3176	3,498,448	2,748,565	1,800,850
	Categorical Security Aid	10-3177	129,058	129,058	129,058
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	0	41,407	0
	Total Revenues from State Sources		4,843,035	4,013,394	3,025,395
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,470,580	1,588,107
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	499,000	0
	Withdrawal from Maintenance Reserve	10-310	0	212,600	0
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	200,000	100,000
	Adjustment for Prior Year Encumbrances		0	76,348	0
	Actual Revenues (Over)/Under Expenditures		125,996	0	0
General Fund Revenues	Total Operating Budget		18,270,517	19,900,713	18,750,166
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	30,000
	Scholarship Fund Revenue	20-1770	0	0	1,000
	Other Revenue from Local Sources	20-1XXX	21,181	25,000	10,000
	Total Revenues from Local Sources	20-1XXX	21,181	25,000	41,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	100,000
	Preschool Education Aid	20-3218	955,064	1,610,923	1,723,150
	Total Revenues from State Sources		955,064	1,610,923	1,823,150

## Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	83,050	93,749	79,687
	Title II	20-4451-4455	12,704	24,837	13,653
	Title III	20-4491-4494	3,849	0	0
	Title IV	20-4471-4474	10,355	0	0
	I.D.E.A. Part B (Handicapped)	20-4420-4429	218,593	232,549	196,163
	CARES Act Education Stabilization Fund	20-4530	43,629	33,482	0
	CARES-Digital Divide Grant	20-4531	0	52,969	0
	Coronavirus Relief Fund (CRF)	20-4532	0	49,019	0
	Crrsa Act-Esser II	20-4534	0	0	274,494
	Crrsa Act-Learning Acceleration Grant	20-4535	0	0	25,000
	Other	20-4XXX	0	30,000	30,000
	Crrsa Act-Mental Health Grant	20-4536	0	0	45,000
	Total Revenues from Federal Sources		372,180	516,605	663,997
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	200,000	265,100
Special Revenue Fund Revenues	Total Grants and Entitlements		1,348,425	2,352,528	2,793,247
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	202,591	343,111	288,131
	Other Miscellaneous	40-1XXX	23,577	0	0
	Miscellaneous	40-1XXX	23,577	0	0
	Total Revenues from Local Sources		226,168	343,111	288,131
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	303,830	184,051
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	44,084	69,143
	Total Local Repayment of Debt		226,168	691,025	541,325
Debt Service Fund Revenues	Total Repayment of Debt		226,168	691,025	541,325
All Fund Revenues	Total Revenues/Sources		19,845,110	22,944,266	22,084,738
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	200,000	265,100
	Total Revenues/Sources Net of Transfers		19,845,110	22,744,266	21,819,638

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,595,862	4,561,649	4,502,075
	Special Education-Instruction	11-2XX-100-XXX	1,164,328	1,190,749	1,174,961
	Basic Skills/Remedial-Instruction	11-230-100-XXX	519,275	486,971	519,882
	Bilingual Education-Instruction	11-240-100-XXX	124	27,652	600
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	20,540	19,302	37,252
	Summer School	11-422-XXX-XXX	3,992	22,050	21,800
	Other Instructional Programs-Instruction	11-4XX-100-XXX	8,320	9,620	9,620
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,607,211	4,345,393	4,134,508
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	31,258	23,623	32,770
	Undistributed Expenditures-Health Services	11-000-213-XXX	147,058	153,906	150,225
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	196,616	220,017	210,106
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	250,054	207,695	287,939
	Undistributed Expenditures-Guidance	11-000-218-XXX	177,113	169,274	169,417
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	317,165	349,538	379,525
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	329,304	313,319	295,198
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	322,866	277,228	270,471
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	577	42,090	18,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	362,297	417,865	432,803
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	250,289	229,247	208,411
	Undistributed Expenditures-Central Services	11-000-251-XXX	232,238	246,791	312,879
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	90,764	104,165	120,192
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,388,851	1,500,734	1,501,955
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,267,454	1,400,467	1,281,503
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,334,561	2,739,021	2,655,237
	Total Undistributed Expenditures		11,305,676	12,740,373	12,461,539
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	800	800
General Fund Current Expenses	Total General Current Expense		17,618,117	19,059,166	18,728,529

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	113,761	299,503	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	31,082	541,544	21,137
	Increase In Capital Reserve	10-604	507,557	0	0
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		652,400	841,547	21,637
General Fund Expenses and Transfers	General Fund Grand Total		18,270,517	19,900,713	18,750,166
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	21,181	25,000	10,000
	Student Activity Fund	20-475-XXX-XXX	0	0	30,000
	Scholarship Fund	20-476-XXX-XXX	0	0	1,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	567,540	1,075,667	1,240,381
	Support Services	20-218-200-XXX	387,524	700,256	813,869
	Facility Acquisition and Construction Services	20-218-400-XXX	0	35,000	34,000
	Total Preschool Education Aid	20-218-XXX-XXX	955,064	1,810,923	2,088,250
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	955,064	1,810,923	2,088,250
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	83,050	93,749	79,687
	Title II	20-XXX-XXX-XXX	12,704	24,837	13,653
	Title III	20-XXX-XXX-XXX	3,849	0	0
	Title IV	20-XXX-XXX-XXX	10,355	0	0
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	218,593	232,549	196,163
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	43,629	33,482	0
	Other	20-XXX-XXX-XXX	0	30,000	30,000
	Bridging the Digital Divide Program	20-478-XXX-XXX	0	52,969	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	0	49,019	0
	Crrsa Act-Esser II Grant Program	20-483-xxx-xxx	0	0	274,494
	Crrsa Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	0	25,000
	Crrsa Act-Mental Health Grant Program	20-485-xxx-xxx	0	0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	372,180	516,605	663,997
Special Revenue Fund Expenses	Total Special Revenue Funds		1,348,425	2,352,528	2,793,247

## Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	202,591	691,025	541,325
	Interest Earned on Debt Service Reserve	40-608	23,577	0	0
	Total Debt Service Funds		226,168	691,025	541,325
All Fund Expenses	Total Expenditures/Appropriations		19,845,110	22,944,266	22,084,738
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	200,000	265,100
	Total Expenditures Net of Transfers		19,845,110	22,744,266	21,819,638

## Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	499,907	507,557	9,057	9,557
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	405,763	511,973	300,173	300,973
	Legal Reserve	2,929,970	2,943,020	1,507,133	0
	Tuition Reserve	200,000	300,000	100,000	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	421,661	512,154	477,461	396,487
	Repayment of Debt	113,227	113,227	69,143	0

## Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,885	\$16,313	\$16,932	\$17,745	\$17,102
Total Classroom Instruction	\$9,906	\$11,045	\$10,627	\$11,132	\$10,545
Classroom-Salaries and Benefits	\$9,272	\$10,382	\$9,767	\$10,199	\$9,813
Classroom-General Supplies and Textbooks	\$145	\$113	\$180	\$226	\$177
Classroom-Purchased Services	\$489	\$549	\$680	\$707	\$555
Total Support Services	\$2,853	\$2,461	\$3,074	\$3,215	\$3,203
Support Services-Salaries and Benefits	\$2,460	\$1,866	\$2,398	\$2,632	\$2,493
Total Administrative Costs	\$1,281	\$1,125	\$1,406	\$1,477	\$1,499
Administration Salaries and Benefits	\$1,038	\$858	\$1,078	\$1,135	\$1,161
Total Operations and Maintenance of Plant	\$1,794	\$1,657	\$1,797	\$1,883	\$1,790
Operations and Maintenance-Salaries and Benefits	\$301	\$266	\$355	\$371	\$367
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$42	\$25	\$16	\$25	\$51
Total Equipment Costs	\$102	\$135	\$337	\$399	\$39
Legal Costs	\$30	\$56	\$52	\$54	\$51
Employee Benefits as a percentage of salaries*	26.75%	27.72%	33.09%	33.94%	32.19%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.



## Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	South Harrison - Business office services	0
Curriculum Services	South Harrison - Curriculum consulting	0
Custodial and Maintenance Services	South Harrison - Maintenance services	0
Insurance Coverages and Benefits	SAIF - joint insurance fund - property & liability	0
	SHIF - joint insurance fund - health benefits	0
Municipal/Public Works	Logan Township Municipal - snow removal services	0
Professional Staff Development	Greenwich Twp - Librarian Consultant	0
Purchasing	ACES - Cooperative bidding for electricity & gas	0
	NJESC & CCESC - cooperative pricing	0
Special Education Services	Greenwich Twp - MD Program	0
	South Harrison - Special Services Director	0
Technology Services	South Harrison - IT services	0
Transportation Services, including Fuel	Kingsway Regional School District - jointure for HS students	0
	Gloucester County Special Services School District - jointure for sp ed, non-public, and choice students	0

## Estimated Tax Rates

Municipality	Category	Amount
Logan Township	(A) General Fund School Levy	13,660,341
	(D) Total School Levy	13,948,472
	(B) Estimated Net Taxable Valuation (as of 10/01/20)	1,512,045,740
	(H) Estimated Equalized Valuation (as of 10/01/20)	1,512,045,740
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9034
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9225
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9034
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9225

## Employee Contract List for District

Name	Category	Measure
Bell, Sarah	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$117,420
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,627
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,870
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Bell, Sarah	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chellew, Randall	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maint Supv
	Base Annual Salary Amount	\$84,041
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

## Employee Contract List for District

Name	Category	Measure
Chelley, Randall	Total Allowances Amount	\$650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$91
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,128
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem after 15 yrs
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Flynn, Laura	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv of Special Services
	Base Annual Salary Amount	\$105,108
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4880

## Employee Contract List for District

Name	Category	Measure
Flynn, Laura	Job Title Other District	Supv of Special Services
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$7,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,213
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$975
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Flynn, Laura	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Green, Beverly	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$124,570
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,925
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,213
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,150
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem

## Employee Contract List for District

Name	Category	Measure
Green, Beverly	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Haney, Patricia	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,833
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15



## Employee Contract List for District

Name	Category	Measure
Haney, Patricia	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,814
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,569
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

## Employee Contract List for District

Name	Category	Measure
Jansen, Kristi	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supv Curr & Instr
	Base Annual Salary Amount	\$100,570
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	215
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,261
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,700
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Jansen, Kristi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kelly, Catherine	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$124,570
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

## Employee Contract List for District

Name	Category	Measure
Kelly, Catherine	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,627
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Moran, Heather	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$126,723
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

## Employee Contract List for District

Name	Category	Measure
Moran, Heather	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,905
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,213
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$975
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Moran, Heather	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Neary, John	Job Title	Other
	Job Title II	Tech Coach
	Base Annual Salary Amount	\$75,576
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$125
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$87
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem after 15 yr

## Employee Contract List for District

Name	Category	Measure
Neary, John	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Otten, Amy	Job Title	Other
	Job Title II	Social Worker
	Base Annual Salary Amount	\$84,118
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12

## Employee Contract List for District

Name	Category	Measure
Otten, Amy	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$117
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$91
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem after 15 yrs
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



## Employee Contract List for District

Name	Category	Measure
Prodromou, Virginia	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,994
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$125
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$87
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$413
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem after 15 yrs
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

## Employee Contract List for District

Name	Category	Measure
Prodromou, Virginia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Revell, Robert	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,150
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

## Employee Contract List for District

Name	Category	Measure
Revell, Robert	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$87
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem after 15 yrs
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported