LEA 270 - Currituck County Schools
Fiscal Year 2015-2016 Annual District Expenditures by PRC - as of 6/30/2016

PRC	PRC Description	Annual Expenditures
001	Classroom Teachers	10,473,236
002	Central Office Administration	549,070
003	Non-Instructional Support Personnel	942,581
005	School Building Administration	1,048,688
007	Instructional Support	1,299,949
009	Non-Contributory Employee Benefits	309,750
010	Waivers for Allotments Converted to Dollars	-
011	NBTS Educational Leave	-
012	Driver Training	60,138
013	Vocational Education - State Months of Employment	1,238,396
014	Vocational Education - Program Support	194,105
015	School Technology Fund	45,960
016	Summer Reading Camps	93,329
018	State Employee Severance Payments	-
019	Small School Supplemental Funding	-
020	Program Enhancement - Foreign Exchange	-
021	Military Differential Pay	-
024	Disadvantaged Students Supplemental Funding	138,827
025	State Indian Gaming Funds	-
027	Teacher Assistants	893,777
029	Behavioral Support	79,000
030	Digital Learning	-
031	Low-Wealth Counties Supplemental Funding	-
032	Children With Special Needs	1,874,663
034	Academically/Intellectually Gifted	-
039	School Resource Officers	-
040	After-School Quality Improvement Grant Program	-
041	Panic Alarms	-
042	Child and Family Support Teams - School Nurses	-
043	Child and Family Support	-
045	Compensation Bonus (Legislated)	317,829
046	IB Test Fees	-
054	Limited English Proficiency (LEP)	-
055	Learn and Earn (ECHS)	250,000
056	Transportation of Pupils	1,672,075
061	Classroom Materials/Instructional Supplies & Equipment	203,066
063	Developmental Day and Community Residential	84,888
066	Assistant Principal Intern - Principal Fellows	16,832
067	Assistant Principal Intern - Full Time MSA Student	-
068	Alternative Programs and Schools	-
069	At-Risk Student Services	946,807
073	School Connectivity	46,378
085	mClass Reading 3D	-
095	Special Dollar Allotment	-
096	Special Position Allotment	-
	Total:	**$ 22,779,343**

NCDPI
School Business
Information Analysis Group

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