



THE SCHOOL DISTRICT OF ESCAMBIA COUNTY
PURCHASING DEPARTMENT

SCHOOL BOARD EXECUTIVE SUMMARY

June 14, 2010

V. D. CONSENT AGENDA / PURCHASING

20. Dell Computer Lease for West Florida High School of Advanced Technology

DESCRIPTION OF PURCHASE:

Recommend the approval of a three year lease Purchase Order for: (142) OptiPlex 780 desktop computers; (25) Latitude E6510 laptop computers; (300) Latitude 6410 laptop computers; (2) Precision M6500 laptop computers; (10) laptop carts and (1) KACE systems management appliance (to manage desktops, laptops and servers). The Lease Schedule will be presented to the School Board after the equipment is shipped and equipment serial numbers are known.

REQUESTED BY:

West Florida High School of Advanced Technology

DISTRICT GOAL SUPPORTED / PURPOSE OR END USE:

District Goal #E.3: Continuity: Improve operational continuity in the learning, work, and virtual/technological environment. Purpose or End Use: Refresh technology, equipment will replace classroom computers returned to Dell from one of the school's earlier leases.

SUPPLIER NAME:

Dell Financial Services, L.L.P., Chicago, IL

AMOUNT OF PURCHASE:

\$225,684.54 Annual Cost

FUNDING SOURCE:

General Fund (1110) – 2 Mill Transfer for Leased Equipment
(2135)

METHOD OF PROCUREMENT:

Seminole Community College RFP #74300/Negotiation

OTHER REFERENCES:

Master Lease Agreement approved by the Board, July 17, 2001.
School Board Rule 6Gx17-5.02(7)(F)(3) – Other Contracts
School Board Rule 6Gx17-5.02(4)(F) – Acquisition of Information Technology Resources