	ORIGINAL	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
FUND NUMBER & NAME	BUDGET 163,214,206.90	163.323,120.60	100,000.00	0.00	163,423,120.60
3114 Capt Outlay Bond Indbt Fd (COBI) - FY2004	106,772.60	106,772,60			106,772.60
3115 Capt Outlay Bond Indbt Fd (COBI) - FY2005	421,796.62	421,796.62			421,796.62
3118 Capt Outlay Bond Indbt Fd (COBI) - FY2008	1,335,671.79	1,335,671.79			1,335,671.79
3416 PECO Construction Fund - FY2006	6,153.00	6,153.00			6,153.00
3417 PECO Construction Fund - FY2007	634,231.07	634,679.77			634,679.77
3418 PECO Construction Fund - FY2008	1,907,568.70	1,907,568.70			1,907,568.70
3419 PECO Construction Fund - FY2009	961,771.00	961,771.00			961,771.00
3427 PECO Maintenance Fund - FY2007	663,880,72	663,880.72			663,880.72
3428 PECO Maintenance Fund - FY2008	2,209,993.86	2,209,993.86			2,209,993.86
3429 PECO Maintenance Fund - FY2009	2,302,275.00	2,302,275.00			2,302,275.00
3610 Capital Outlay & Debt Serv Fd (CO&DS)	1,516,447.33	1,516,447.33			1,516,447.33
3715 Capital Improve Tax Constr Fd - FY2005	442,235.33	442,235.33			442,235.33
3716 Capital Improve Tax Constr Fd - FY2006	531,249.54	531,249.54			531,249.54
3717 Capital Improve Tax Constr Fd - FY2007	4,313,795.93	4,341,980.93			4,341,980.93
3718 Capital Improve Tax Constr Fd - FY2008	11,774,459.37	11,854,739.37			11,854,739.37
3719 Capital Improve Tax Constr Fd - FY2009	26,473,051.00	26,473,051.00			26,473,051.00
3910 Local Capital Improvement Fund	27,803.23	27,803.23	100,000.00		127,803.23
3934 Class Size Reduction - FY2004	8,231,202.10	8,231,202.10			8,231,202.10
3940 Half Cent Sales Tax	4,166,090.12	4,166,090.12			4,166,090.12
3943 Half Cent Sales Tax - FY2003	68,210,986.38	68,210,986.38			68,210,986.38
3948 Half Cent Sales Tax - FY2008	26,392,257.21	26,392,257.21			26,392,257.21
3980 Charter Schools-Capital Outlay	584,515.00	584,515.00			584,515.00
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Ment Ten 1	ORIGINAL BUDGET	PRESENT ** BUDGET **	INCREASE	DECREASE	BUDGET.
FUNCTION NUMBER & NAME			024 470 00	831,170.00	163,423,120.60
	163,214,206.90	163,323,120.60	931,170.00	631,170.00	
7400 Facilities Acquisition and Construction	111,645,575.42	118,207,126.52	865,570.00		119,072,696.52
9200 Debt Services	0.00	0.00			0.00
9700 Transfer of Funds	15,945,450.00	15,945,450.00	65,600.00	DO4 470 00	16,011,050.00
9800 Reserves	35,623,181.48	29,170,544.08		831,170.00	28,339,374.08
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ADOPTED BY BOARD:	March 17, 2009
	(Date)
CERTIFIED CORRECT:	
	(District Superintendent Signature)

	Fund Name	Project	Increase (Decrease)
1.	Revenue - Amendments Between Revenue. Appropri	iations & Reserves	
a)	3910 - Local Capital Improvement Fund		
	Misc Local Revenue		100,000.00
	Buildings and Fixed Equipment - Construction	Audiology Center	100,000.00
	Explanation: Appropriate revenue to facilitate fur	nding for Holm Elementary audiology center project.	
II.	Amendments Between Appropriations		MONEY CONTRACTOR OF THE PROPERTY OF THE PROPER
a)	3427 - PECO Maintenance Fund - FY2007		
	Improvements Other Than Bldgs Non-Cap	Fuel Tank Compliance	(2,670.00)
	Remodeling and Renovations - Cap	Security Systems	(3,500.00)
	Remodeling and Renovations - Non-Cap	Energy Conservation	7,289.32
	Remodeling and Renovations - Non-Cap	General Renovations	(1,025.00)
	Remodeling and Renovations - Non-Cap	General Renovations	(94,32)
	Explanation: To reallocate funds between project reversion requirements.	s to utilize residual balances and to ensure complian	ce with PECO
b)	3428 - PECO Maintenance Fund - FY2008		
	Remodeling and Renovations - Non-Cap	Capital Outlay Crew	(200,000.00)
	Remodeling and Renovations - Non-Cap	General Renovations	200,000.00
	Explanation: To reallocate funds between project	s to facilitate funding for general renovations project	3.
c)	3428 - PECO Maintenance Fund - FY2008	For Took Oracles	25 622 20
	Improvements Other Than Bldgs Non-Cap	Fuel Tank Compliance	25,632.00
	Improvements Other Than Bldgs Non-Cap	Fuel Tank Compliance	(25,632.00) 0.00
	Explanation: To reallocate funds between cost ce compliance project.	nters to facilitate additional funds for Transportation	Services fuel tank
d)	3428 - PECO Maintenance Fund - FY2008		(*0.000.00
	Remodeling and Renovations - Non-Cap	Safety Renovations	110,000.00
	Remodeling and Renovations - Non-Cap	Capital Outlay Crew	(110,000.00) 0.00

Explanation: To reallocate funds between projects to facilitate funding for sub-ceiling structural repairs at Northview High.

Fund Name	Project	increase (Decrease)
e) 3715 - Capital Improve Tax Constr Fd - FY20	005	
Remodeling and Renovations - Non-Cap	Asbestos Removal	(205.00
Remodeling and Renovations - Non-Cap	Electrical Renovations	(2,930.66
Remodeling and Renovations - Non-Cap	Electrical Renovations	(697.5
Remodeling and Renovations - Non-Cap	Fire Protection Sys	3,868.19
Remodeling and Renovations - Non-Cap	Indoor Air Quality	(35.00
		0.00
Explanation: To reallocate funds between p	rojects to utilize residual balances remaining from comple	eted projects.
) 3716 - Capital Improve Tax Constr Fd - FY20	106	Very land, and the property of the first of
Computer Hardware - Non-Capitalized	Administrative Computers - School Based	1,416.56
Renovations - Network/Retrofit	Computer Equipment	(1,416.56
		0.00
computer project. 3719 - Capital Improve Tax Constr Fd - FY20		
Furn., Fixtures, and Equip Capitalized	Equipment-Vocational Education	916.06
Computer Hardware - Capitalized	Computer Equipment-Vocational Education	(5,977.00
Renovations - Network/Retrofit	Equipment-Vocational Education	5,061.00
		0.00
Explanation: To reallocate funds between p	rojects to facilitate the proper classification of vocational	education equipment
) 3719 - Capital Improve Tax Constr Fd - FY20		
Transfers to General Fund	Millage Fund Transfer for Leased Equipment	65,600.00
Reserve for Contingencies	Reserve-Major Self Insured Losses	(65,600.00
Explanation: To reallocate funds from majo leased vehicles program.	r self insured loss reserve project to facilitate funding for t	
3934 - Ciass Size Reduction - FY2004		
Bulidings and Fixed Equipment - Construction	Beulah Elementary Classroom Add	(227,496.00
Fum., Fixtures, and Equip Capitalized	Beulah Elementary Classroom Add	227,496.00
		0.00
Explanation: To reallocate funds between o funding for furniture, fixtures and equipmen	bjects within the Beulah Elementary classroom addition pr t.	roject to facilitate

Explanation of Budget Amendment as Follows: Part III - Capital Outlay Fund Resolution Number 7 Board Meeting March 17, 2009

Fund Name	Project	Increase (Decrease)
Tono Name	Fioject	(Decrease)
3943 - Half Cent Sales Tax - FY2003		
Buildings and Fixed Equipment - Architect/Engineer	Bailey Middle General Renovations & Sitework	(138,064.00
Buildings and Fixed Equipment - Construction	Bailey Middle General Renovations & Sitework	(1,242,576.00
Improvements Other Than Bldgs, - Cap	Bailey Middle General Renovations & Sitework	155,000.00
Remodeling and Renovations - Non-Cap	Bailey Middle General Renovations & Sitework	1,225,640.00
		0.00
Explanation: To reallocate funds between objects	within the Railey Middle general renovations and site	work project due to
	within the Bailey Middle general renovations and site	work project due to
Explanation: To reallocate funds between objects a change in the scope of the project.	within the Bailey Middle general renovations and site	work project due to
	within the Bailey Middle general renovations and site	work project due to
	within the Bailey Middle general renovations and site	work project due to
a change in the scope of the project.	within the Bailey Middle general renovations and sites	work project due to
a change in the scope of the project. 3943 - Half Cent Sales Tax - FY2003		
a change in the scope of the project. 3943 - Half Cent Sales Tax - FY2003 Improvements Other Than Bldgs Cap	Pine Meadow Elem Land/Construction	30,000.00
a change in the scope of the project. 3943 - Half Cent Sales Tax - FY2003 Improvements Other Than Bldgs Cap Remodeling and Renovations - Non-Cap	Pine Meadow Elem Land/Construction Pine Meadow Elem Land/Construction	30,000.00 320,000.00
a change in the scope of the project. 3943 - Half Cent Sales Tax - FY2003 Improvements Other Than Bldgs Cap Remodeling and Renovations - Non-Cap Reserve for Contingencies	Pine Meadow Elem Land/Construction Pine Meadow Elem Land/Construction Half Cent Sales Tax Overage Account	30,000.00 320,000.00 (350,000.00
a change in the scope of the project. 3943 - Half Cent Sales Tax - FY2003 Improvements Other Than Bldgs Cap Remodeling and Renovations - Non-Cap Reserve for Contingencies Remodeling and Renovations - Non-Cap	Pine Meadow Elem Land/Construction Pine Meadow Elem Land/Construction Half Cent Sales Tax Overage Account Bratt Elem Renovations - Bldg 1	30,000.00 320,000.00 (350,000.00 400,000.00
a change in the scope of the project. 3943 - Half Cent Sales Tax - FY2003 Improvements Other Than Bldgs Cap Remodeling and Renovations - Non-Cap Reserve for Contingencies Remodeling and Renovations - Non-Cap Reserve for Contingencies	Pine Meadow Elem Land/Construction Pine Meadow Elem Land/Construction Half Cent Sales Tax Overage Account Bratt Elem Renovations - Bldg 1 Half Cent Sales Tax Overage Account	30,000.00 320,000.00 (350,000.00 400,000.00 (400,000.00
a change in the scope of the project. 3943 - Half Cent Sales Tax - FY2003 Improvements Other Than Bldgs Cap Remodeling and Renovations - Non-Cap Reserve for Contingencies Remodeling and Renovations - Non-Cap Reserve for Contingencies Remodeling and Renovations - Non-Cap	Pine Meadow Elem Land/Construction Pine Meadow Elem Land/Construction Half Cent Sales Tax Overage Account Bratt Elem Renovations - Bldg 1 Half Cent Sales Tax Overage Account Beliview Middle General Renovations	30,000.00 320,000.00 (350,000.00 400,000.00 (400,000.00