
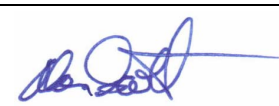


THE SCHOOL DISTRICT OF ESCAMBIA COUNTY Human Resource Services		SCHOOL BOARD AGENDA EXECUTIVE SUMMARY	
TITLE  Special Requests		Submitted by:  Dr. Alan Scott Assistant Superintendent Human Resource Services	
PERIOD OF GRANT/CONTRACT/REQUEST  N/A	FUNDING SOURCE  N/A	PROJECT COORDINATOR AND DEPARTMENT  Dr. Alan Scott Assistant Superintendent Human Resource Services	
AMOUNT OF FUNDING REQUEST  N/A		TOTAL PROJECT  N/A	
PURPOSE  Request School Board approval.			
IMPLEMENTATION PLAN  N/A			
PARTICIPATING SCHOOLS/AGENCIES  Escambia County School District			
ACTION REQUIRED  Board Approval			
STRATEGIC ALIGNMENT  PILLAR: People  GOAL: P.2.: Retain and sustain a viable, competent work force  MEASURABLE OBJECTIVE: N/A			
DIRECTOR 		DATE 05/08/2019	
ASSISTANT SUPERINTENDENT 		DATE 05/08/2019	DATE OF BOARD APPROVAL

- c. Amend the 2019-2020 Department Personnel Planning Document for the following cost centers:

4006 – Escambia County Public Schools Foundation

4208 – Information Technology

4430 – Subject Area Specialists

**THE SCHOOL DISTRICT OF ESCAMBIA COUNTY  
2019 - 2020 DEPARTMENT PERSONNEL PLANNING DOCUMENT**

**4006 - ESCAMBIA COUNTY PUBLIC SCHOOLS FOUNDATION**

<b>Funding Source/Position Title</b>	<b>Position Type</b>	<b>2018-19 Authorized # of Positions</b>	<b>2019-20 Authorized # of Positions</b>	<b>Net Change 2018-19 vs. 2019-20 # of Positions</b>
<b>General Fund, Regular Operations Project (0101)</b>				
Executive Director - Escambia County Public Schools Foundation <sup>1</sup>	P	0.00	1.00	1.00
Administrative Aide <sup>2</sup>	ESP	1.00	1.00	0.00
<b>Total General Fund, Regular Operations Project (0101)</b>		1.00	2.00	1.00

<sup>1</sup>Executive Director - Escambia County Public Schools Foundation position will split costs as follows: 36% Foundation - 64% District.

<sup>2</sup>One Administrative Aide position will be held vacant for 2019-2020.

SUMMARY PAGE									
Page 4 4006 ESCAMBIA COUNTY PUBLIC SCHOOLS FOUNDATION				Change	Description		General Fund (1110) Regular Project (0101)	FTE Change	Budget Change
Type Of Change	Position Title	Months	Grade						
Add	Executive Director - Escambia County Public Schools Foundation (Includes Salary and Benefits @ 64% District Portion)	12	P08 - Step 0	FTE			1.00	1.00	
				Budget			45,375 <sup>1</sup>		45,375
Vacant	Administrative Aide (Includes Salary and Benefits)	12	ESP 19 - Step 1	FTE			(1.00)	(1.00)	
				Budget			(45,375)		(45,375)
						FTE Total	-	-	
						Budget Total	-		-
<sup>1</sup> Executive Director - Escambia County Public Schools Foundation position will split costs as follows: 36% Foundation - 64% District.									

INFORMATION ONLY

**THE SCHOOL DISTRICT OF ESCAMBIA COUNTY**  
**2019 - 2020 DEPARTMENT PERSONNEL PLANNING DOCUMENT**

**4208 - INFORMATION TECHNOLOGY (page 1 of 2)**

Funding Source/Position Title	Position	2018-19	2019-20	Net Change
	Type	Authorized # of Positions	Authorized # of Positions	2018-19 vs. 2019-20 # of Positions
General Fund, Regular Operations Project (0101)				
Director - Information Technology	A	1.00	1.00	0.00
Coordinator - Management Information Systems	A	1.00	1.00	0.00
Coordinator - Student Data Systems	A	1.00	1.00	0.00
Coordinator - Technology Services	A	1.00	1.00	0.00
Analyst - Network Systems	P	4.00	4.00	0.00
Analyst - Systems	P	6.00	6.00	0.00
Manager - Database Administration	P	1.00	1.00	0.00
Manager - Information Systems Security	P	1.00	1.00	0.00
Manager - Network Services	P	1.00	1.00	0.00
Manager - Systems Integration	P	1.00	1.00	0.00
Manager - Technology Support	P	1.00	1.00	0.00
Manager - Telecommunications	P	1.00	1.00	0.00
Programmer Analyst	P	6.00	6.00	0.00
Programmer I	P	1.00	1.00	0.00
Specialist - Data Reporting	P	1.00	1.00	0.00
Specialist - Educational Data	P	2.00	2.00	0.00
Specialist - Network Infrastructure	P	2.00	2.00	0.00
Specialist - Technology Support I	P	1.00	1.00	0.00
Technician - Data Support I	P	2.00	2.00	0.00
Technician - Data Support II	P	3.00 <sup>+</sup>	3.00 <sup>+</sup>	0.00
Technician - Information Systems Security	P	1.00	1.00	0.00
Technician - Information Technology (11 Months)	P	3.00	3.00	0.00
Technician - Information Technology (12 Months)	P	3.00	3.00	0.00
Technician - Systems Support	P	1.00	1.00	0.00
Technician - Systems Support Telephone	P	1.00	1.00	0.00
Technician - Technology Support I	P	2.00	2.00	0.00
Technician - Technology Support II	P	3.40	3.55 <sup>+1</sup>	0.15
Technician - TV and Video	P	1.00	1.00	0.00
TSA - Instructional Technology Mentor (11 Months)	I	2.00	2.00	0.00
TSA - Instructional Technology Mentor (12 Months)	I	3.00	3.00	0.00
Administrative Secretary II	ESP	1.00	1.00	0.00
Administrative Secretary III	ESP	2.00	2.00	0.00
Total General Fund, Regular Operations Project (0101)		61.40	61.55	0.15

**THE SCHOOL DISTRICT OF ESCAMBIA COUNTY  
2019 - 2020 DEPARTMENT PERSONNEL PLANNING DOCUMENT**

**4208 - INFORMATION TECHNOLOGY (page 2 of 2)**

<b>Funding Source/Position Title</b>	<b>Position Type</b>	<b>2018-2019 Authorized # of Positions</b>	<b>2019-2020 Authorized # of Positions</b>	<b>Net Change 2018-19 vs. 2019-20 # of Positions</b>
<b>Supplemental Academic Instruction Project (0716)</b>				
Technician - Technology Support II	P	0.15	0.00 <sup>21</sup>	(0.15)
<b>Total Supplemental Academic Instruction Project (0716)</b>		0.15	0.00	(0.15)
<b>Individuals With Disabilities Act Federal Project (5236)</b>				
Technician - Technology Support II	P	0.45	0.45	0.00
<b>Total Individuals With Disabilities Act Federal Project (5236)</b>		0.45	0.45	0.00
<b>Total (All Funding Sources)</b>		62.00	62.00	0.00

<sup>†</sup>One Technician - Data Support II position was held vacant in 2018-2019. The position will continue to be held vacant in 2019-2020.

<sup>21</sup> Adjustment to funding source.

[illegible]

## INFORMATION ONLY

THE SCHOOL DISTRICT OF ESCAMBIA COUNTY  
2019 - 2020 DEPARTMENT PERSONNEL PLANNING DOCUMENT

4430 - SUBJECT AREA SPECIALISTS (page 1 of 2)

Funding Source/Position Title	Position Type	2018-19 Authorized # of Positions	2019-20 Authorized # of Positions	Net Change 2018-19 vs. 2019-20 # of Positions
<b>General Fund, Regular Operations Project (0101)</b>				
Coordinator - District Media Resources & Services	A	0.00	1.00 <sup>1</sup>	1.00
Subject Area Specialist - Music/Fine Arts	A	1.00	1.00	0.00
Subject Area Specialist - Physical Education, Health, Wellness, and Driver Education	A	1.00	1.00	0.00
Subject Area Specialist - Science	A	1.00	1.00	0.00
Subject Area Specialist - Social Studies (12 Months)	A	1.00	1.00	0.00
Teacher On Special Assignment - ESOL (11 Months)	I	1.00	1.00	0.00
Teacher On Special Assignment - ESOL (12 Months)	I	1.00	1.00	0.00
Teacher On Special Assignment - Flight Instructor (10 Months)	I	1.00	1.00	0.00
Administrative Clerk I	ESP	1.00 <sup>2</sup>	1.00 <sup>2</sup>	0.00
Administrative Secretary II	ESP	3.00	3.00	0.00
<b>Total General Fund, Regular Operations Project (0101)</b>		<b>11.00</b>	<b>12.00</b>	<b>1.00</b>
<b>Reading Allocation Project (0723)</b>				
Subject Area Specialist - Reading	A	1.00	1.00	0.00
Teacher On Special Assignment - Reading (12 Months)	I	4.00	4.00	0.00
Administrative Clerk I	ESP	1.00	1.00	0.00
Administrative Secretary II <sup>2</sup>	ESP	1.00	1.00	0.00
<b>Total Reading Allocation Project (0723)</b>		<b>7.00</b>	<b>7.00</b>	<b>0.00</b>
<b>Title II-Mathematics Federal Project (5770)</b>				
Teacher On Special Assignment - Mathematics (12 Months)	I	2.00	2.00	0.00
<b>Total Title II-Mathematics Federal Project (5770)</b>		<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
<b>Title II-Science Federal Project (5775)</b>				
Teacher On Special Assignment - Science (12 Months)	I	1.00	1.00	0.00
<b>Total Title II-Science Federal Project (5775)</b>		<b>1.00</b>	<b>1.00</b>	<b>0.00</b>



**THE SCHOOL DISTRICT OF ESCAMBIA COUNTY  
2019 - 2020 DEPARTMENT PERSONNEL PLANNING DOCUMENT**

**4430 - SUBJECT AREA SPECIALISTS (page 2 of 2)**

<b>Funding Source/Position Title</b>	<b>Position Type</b>	<b>2018-19 Authorized # of Positions</b>	<b>2019-20 Authorized # of Positions</b>	<b>Net Change 2018-19 vs. 2019-20 # of Positions</b>
<b>District SAI Project (6730)</b>				
Subject Area Specialist - Language Arts	A	1.00	1.00	0.00
Subject Area Specialist - Mathematics	A	1.00	1.00	0.00
<b>Total District SAI Project (6730)</b>		2.00	2.00	0.00
<b>Triumph Grant Funds Project (1013)</b>				
Teacher On Special Assignment (12 Months)	A	0.00	1.00 <sup>3</sup>	1.00
<b>Total Triumph Grant Funds Project (1013)</b>		0.00	1.00	1.00
<b>Total (All Funding Sources)</b>		23.00	25.00	2.00

<sup>1</sup> One Coordinator-District Media Resources & Services position transferred from 0191-N.B. Cook.

<sup>2</sup> One Administrative Clerk I position was held vacant in 2018-2019. The position will continue to be held vacant in 2019-2020.

<sup>3</sup> One Teacher On Special Assignment (12 Months) position is being added in 2019-2020 contingent upon approval of funding from Triumph Grant and will be eliminated when the grant ends.

**INFORMATION ONLY**