

SCHOOL BOARD OF ESCAMBIA COUNTY
 RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET
 RESOLUTION NO.: 2 - SPECIAL REVENUE - FEDERAL PROGRAMS

November 15, 2016

REVENUE OBJECT NUMBER & NAME	ORIGINAL BUDGET	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
3199 Misc Federal Direct	3,006,292.61	3,006,292.61			3,006,292.61
3201 Vocational Education Acts	544,312.00	544,312.00			544,312.00
3220 Workforce Investment Act	207,352.00	207,352.00			207,352.00
3221 Adult General Education	195,036.46	195,036.46			195,036.46
3230 Individuals With Disab Ed Act	11,653,137.53	11,653,137.53			11,653,137.53
3240 Elem & Sec Ed Act, Title I	13,976,232.81	13,955,234.81	52,972.00		14,008,206.81
3299 Misc Fedl Thru State	2,442,311.72	2,442,311.72			2,442,311.72
9999 Beginning Fund Balance	1,104.10	1,104.10			1,104.10
TOTAL:	32,025,779.23	32,004,781.23	52,972.00	0.00	32,057,753.23

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EXPENDITURE FUNCTION NUMBER & NAME		ORIGINAL BUDGET	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000	Instruction	11,820,459.25	11,798,815.94		121,394.74	11,677,421.20
6100	Pupil Personnel Services	1,847,883.84	1,926,773.28	54,394.99		1,981,168.27
6200	Instructional Media Svc	10,000.00	10,000.00	13,350.00		23,350.00
6300	Instruct & Curr Dev Svc	6,737,539.54	6,588,199.98	148,061.37		6,736,261.35
6400	Instruct Staff Trng Svc	4,836,866.73	4,790,894.69	79,827.57		4,870,722.26
6500	Instr Tech Svc	1,588,627.08	1,718,627.08	140,000.00		1,858,627.08
7200	General Administration	1,120,637.74	1,121,215.65	12,376.58		1,133,592.23
7300	School Administration	1,869.47	1,869.47			1,869.47
7400	Facility Acq & Construc	11,662.97	11,662.97			11,662.97
7710	Plan,Research,Dev,Eval	9,297.78	9,297.78			9,297.78
7720	Information Services	9,766.87	9,766.87			9,766.87
7730	Staff Services	71,341.46	68,135.42	8,379.09		76,514.51
7800	Transportation Services	2,849,399.58	2,839,112.62		281,814.86	2,557,297.76
7900	Operation Of Plant	29,957.00	29,939.56		208.00	29,731.56
8200	Admin Tech Svc	75,372.00	75,372.00			75,372.00
9100	Community Services	1,005,097.92	1,005,097.92			1,005,097.92
TOTAL:		32,025,779.23	32,004,781.23	456,389.60	403,417.60	32,057,753.23

ADOPTED BY BOARD: _____ November 15, 2016
 (Date)

CERTIFIED CORRECT: _____
 (District Superintendent Signature)

THE SCHOOL DISTRICT OF ESCAMBIA COUNTY
EXPLANATION OF BUDGET AMENDMENT NO. 2
SPECIAL REVENUES
BOARD MEETING November 15, 2016

Amend Budget Functions, Objects, Estimated Revenues, and Appropriations as approved by the Board and/or specified by the Department of Education Project Application and Amendment Procedures or other granting agencies.

Project No.	Project Name	Increase (Decrease)
HE1254-14-1-0011	Military Precision : Shipshape	0.00
	Explanation: Changes by schools and departments between objects, functions and projects to better utilize funds.	
170-1617A-7CS01	Carl Perkins Secondary	0.00
	Explanation: Changes by schools and departments between objects, functions and projects to better utilize funds.	
170-2666B-6CD01	FDLRS Associate Center IDEA Part B Discretionary	0.00
	Explanation: Changes by schools and departments between objects, functions and projects to better utilize funds.	
170-2637B-7CB01	IDEA, Part B, Entitlement	0.00
	Explanation: Changes by schools and departments between objects, functions and projects to better utilize funds.	
170-2236A-6CD01	Title I, Delinquent	0.00
	Explanation: Changes by schools and departments between objects, functions and projects to better utilize funds.	
170-2266B-6CS01	Title I School Improvement Initiative	0.00
	Explanation: Changes by schools and departments between objects, functions and projects to better utilize funds.	
170-2127B-7CB01	Title I, Part A, Basic	0.00
	Explanation: Changes by schools and departments between objects, functions and projects to better utilize funds.	
170-2127B-7CB01	Title I, Part A Basic - Parental Involvement	0.00
	Explanation: Changes by schools and departments between objects, functions and projects to better utilize funds.	
170-2127B-7CB01	Title I, Part A, Basic - Low Performing Schools	0.00
	Explanation: Changes by schools and departments between objects, functions and projects to better utilize funds.	

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Project No.	Project Name	Increase (Decrease)
170-2127B-7CB01	Title I, Part A, Basic - Fam Res Act Mod Early Ed	0.00
	Explanation: Changes by schools and departments between objects, functions and projects to better utilize funds.	
170-2176B-6CF01	Title I, Pt C - Migrant Ed	0.00
	Explanation: Changes by schools and departments between objects, functions and projects to better utilize funds.	
170-2177B-7C001	Title I, Pt C - Migrant Ed	52,972.00
	Explanation: To increase budget per Florida Department of Education.	