

SCHOOL BOARD OF ESCAMBIA COUNTY  
 RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET  
 RESOLUTION NO.: 3 - SPECIAL REVENUE - FEDERAL PROGRAMS

December 12, 2017

REVENUE OBJECT NUMBER & NAME	ORIGINAL BUDGET	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
3199 Misc Federal Direct	2,958,793.69	2,969,799.39			2,969,799.39
3201 Vocational Education Acts	603,072.78	603,072.78	8,196.00		611,268.78
3220 Workforce Investment Act	187,221.00	187,221.00			187,221.00
3221 Adult General Education	189,856.00	189,856.00			189,856.00
3230 Individuals With Disab Ed Act	11,717,319.63	11,717,319.63			11,717,319.63
3240 Elem & Sec Ed Act, Title I	14,352,371.47	14,341,201.09			14,341,201.09
3299 Misc Fedl Thru State	1,939,058.36	1,939,058.36			1,939,058.36
<b>TOTAL:</b>	<b>31,947,692.93</b>	<b>31,947,528.25</b>	<b>8,196.00</b>	<b>0.00</b>	<b>31,955,724.25</b>

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 RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET  
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December 12, 2017

EXPENDITURE FUNCTION NUMBER & NAME	ORIGINAL BUDGET	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5000 Instruction	11,873,721.64	11,925,427.15		2,022.89	11,923,404.26
6100 Pupil Personnel Services	2,166,122.05	2,244,324.80		1,044.66	2,243,280.14
6200 Instructional Media Svc	265,819.00	266,274.00			266,274.00
6300 Instruct & Curr Dev Svc	7,346,435.90	7,261,390.72	9,268.79		7,270,659.51
6400 Instruct Staff Trng Svc	3,094,142.36	3,095,561.72		487.86	3,095,073.86
6500 Instr Tech Svc	1,542,616.50	1,535,114.50	187.62		1,535,302.12
7200 General Administration	1,354,865.64	1,352,944.24	295.00		1,353,239.24
7300 School Administration	120,160.15	138,733.09			138,733.09
7400 Facility Acq & Construc	27,500.00	10,000.00			10,000.00
7500 Fiscal Services	41,227.61	0.00			0.00
7710 Plan,Research,Dev,Eval	3,192.28	3,192.28			3,192.28
7720 Information Services	6,500.00	6,500.00			6,500.00
7730 Staff Services	61,150.68	61,150.68			61,150.68
7800 Transportation Services	2,903,879.91	2,902,555.86	2,000.00		2,904,555.86
7900 Operation Of Plant	17,029.51	17,029.51			17,029.51
8200 Admin Tech Svc	76,391.00	80,391.00			80,391.00
9100 Community Services	1,046,938.70	1,046,938.70			1,046,938.70
<b>TOTAL:</b>	<b>31,947,692.93</b>	<b>31,947,528.25</b>	<b>11,751.41</b>	<b>3,555.41</b>	<b>31,955,724.25</b>

ADOPTED BY BOARD: \_\_\_\_\_ December 12, 2017  
 ( Date)

CERTIFIED CORRECT: \_\_\_\_\_  
 (District Superintendent Signature)

THE SCHOOL DISTRICT OF ESCAMBIA COUNTY  
EXPLANATION OF BUDGET AMENDMENT NO. 3  
SPECIAL REVENUES  
BOARD MEETING December 12, 2017

Amend Budget Functions, Objects, Estimated Revenues, and Appropriations as approved by the Board and/or specified by the Department of Education Project Application and Amendment Procedures or other granting agencies.

<b>Project No.</b>	<b>Project Name</b>	<b>Increase (Decrease)</b>
170-1648A-8C001	Carl Perkins State Leadership	8,196.00
	<b>Explanation: To set up budget per Florida Department of Education.</b>	
170-2237A-7CX01	Title I, Delinquent	0.00
	<b>Explanation: Changes by schools and departments between objects, functions and projects to better utilize funds.</b>	
170-2128B-8CB01	Title I, Part A, Basic - Salaries & Benefits	(8,905.00)
	<b>Explanation: Changes by schools and departments between objects, functions and projects to better utilize funds.</b>	
170-2128B-8CB01	Title I, Part A, Basic	8,905.00
	<b>Explanation: Changes by schools and departments between objects, functions and projects to better utilize funds.</b>	
170-1915A-5CG02	Adult Geographic	0.00
	<b>Explanation: Changes by schools and departments between objects, functions and projects to better utilize funds.</b>	