


<b>THE SCHOOL DISTRICT OF ESCAMBIA COUNTY CURRICULUM AND INSTRUCTION SCHOOL BOARD AGENDA EXECUTIVE SUMMARY</b>		Item Number: V.b.1.L.1.	
TITLE Escambia District Schools 2016-17 Staffing Allocation Table Amendment		SUBMITTED BY: Steve Marcanio, Assistant Superintendent, C&I	
PERIOD OF GRANT/CONTRACT/REQUEST 2016-2017 School Year	FUNDING SOURCE FTE	PROJECT COORDINATOR AND DEPARTMENT Steve Marcanio, Assistant Superintendent, C&I	
AMOUNT OF FUNDING REQUEST – <i>Is amount more, less or same as last year? (Explain differences at end of Purpose section if additional space is required)</i> N/A		TOTAL PROJECT – <i>Is the amount more, less or same as last year?</i> N/A	
PURPOSE To amend page 13 of 15 of the Escambia District Schools 2016-17 Staffing Allocation Table that was originally submitted to the Board on January 19, 2016 to support K-12 Virtual Education.			
IMPLEMENTATION PLAN The allocations in the table will be entered into the Grid Management System (GMS) that is used to calculate units and generate staffing grids and rosters for schools and centers.			
PARTICIPATING SCHOOLS/AGENCIES All ECSD schools			
ACTION REQUIRED Board Approval			
STRATEGIC ALIGNMENT – <i>Include number and definition of Pillar, Goal and Measurable Objective.</i> PILLAR: Finance GOAL: F.1 To increase fiscal efficiencies while maintaining good stewardship of the District's fiscal assets MEASURABLE OBJECTIVE: F.1.1: Demonstrate stewardship of financial resources to stakeholders by maintaining an adequate General Fund balance.			
DIRECTOR		DATE	
ASSISTANT SUPERINTENDENT		DATE	DATE OF BOARD APPROVAL
		4/9/16	

The School District of Escambia County  
**Secondary Vocational Education**  
 Personnel Resources Allocation Table  
 (Based on unweighted FTE)

<b>FEFP/Program</b>	<b>Allocation</b>	<b>Comment</b>
300 Agriculture - High School	22.38	12 Months
300 Agriculture - Middle School	22.38	10 Months
300 Business/Information Technology/Marketing	22.38	10 Months
300 Business Cooperative Education	22.38	11 Months
300 Diversified Career Technology	22.38	11 Months
300 Health Science	22.38	10 Months
300 Family and Consumer Sciences	22.38	10 Months
300 Industrial/Technology Education	22.38	10 Months
*300 Exploratory	22.38	10 Months

FEFP 300 calculated locally for 6-8

The School District of Escambia County  
**K-12 Virtual Education**  
 Personnel Resources Allocation Table

<b><u>Position</u></b>	<b><u>Allocation</u></b>	<b><u>Comment</u></b>
Coordinator III	<u>1</u>	<u>12 Months</u>
School Data Specialist II	<u>1</u>	<u>12 Months</u>
Admin Secretary II	<u>1</u>	<u>12 Months</u>