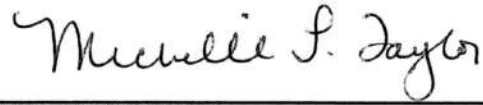



THE SCHOOL DISTRICT OF ESCAMBA COUNTY CURRICULUM AND INSTRUCTION SCHOOL BOARD AGENDA EXECUTIVE SUMMARY		Item Number: V.b.1. K.7.	
TITLE Carl D. Perkins Postsecondary, Section 132 Entitlement Fiscal Year 2016-2017		SUBMITTED BY: Dr. Michelle Taylor, Director, Workforce Education	
PERIOD OF GRANT/CONTRACT/REQUEST July 1, 2016 - June 30, 2017	FUNDING SOURCE Florida Department of Education	PROJECT COORDINATOR AND DEPARTMENT Dr. Michelle Taylor, Director, Workforce Education	
AMOUNT OF FUNDING REQUEST – <i>Is amount more, less or same as last year?</i> (Explain differences at end of Purpose section if additional space is required.) \$109,940 Less Decrease in funding		TOTAL PROJECT – <i>Is the amount more, less or same as last year?</i> \$109,940 Less	
PURPOSE Grant funds will be used to develop the academic and career and technical skills of postsecondary career and technical education students by preparing them for placement in high-skill, high-wage, or high-demand occupations. Programs will be developed to link postsecondary vocational education to associate and baccalaureate degree programs and to provide professional development opportunities that improve the quality of career and technical education teachers, counselors, and administrators.			
IMPLEMENTATION PLAN 1. Provide professional development for instructional, counseling, and administrative personnel. 2. Update career and technical classroom equipment, supplies, and other resources. 3. Develop and market articulation agreements with other postsecondary institutions. 4. Support activities that address annual Perkins performance measures.			
PARTICIPATING SCHOOLS/AGENCIES George Stone Technical Center			
ACTION REQUIRED Board Approval			
STRATEGIC ALIGNMENT – <i>Include Pillar, Goal and Measurable Objective as outlined in the current Strategic Plan.</i> PILLAR: Quality GOAL: GOAL Q.1: To increase rigor at all levels MEASURABLE OBJECTIVE: Q.1.8. Increase postsecondary measures through program placement, adult education completion, and industry certifications.			
DIRECTOR 		DATE 5/26/16	
ASSISTANT SUPERINTENDENT 		DATE 5/20/16	DATE OF BOARD APPROVAL

Revised: March 2015

Retention: 5 years

FLORIDA DEPARTMENT OF EDUCATION

Project Application

Please return to: Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496	A) Program Name: Carl D. Perkins Postsecondary, Section 132 Entitlement Fiscal Year 2016-2017 TAPS NUMBER: 17B005	DOE USE ONLY Date Received Project Number (DOE Assigned)						
B) Name and Address of Eligible Applicant: George Stone Technical Center / Escambia County School District 2400 Longleaf Drive Pensacola, FL 32526		Project Number (DOE Assigned)						
C) Total Funds Requested: <div style="text-align: center; font-size: 1.2em;">\$109,940.00</div> <hr style="width: 20%; margin: 10px auto;"/> <div style="text-align: center;"> DOE USE ONLY Total Approved Project: <div style="text-align: center; font-size: 1.2em;">\$</div> </div>	D) Applicant Contact & Business Information <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;"> Contact Name: Dr. Michelle Taylor, Director of Workforce Education Fiscal Contact Name: Ms. Shanee Ducker </td> <td style="width: 40%;"> Telephone Numbers: 850-469-5304 850-469-6173 </td> </tr> <tr> <td> Mailing Address: 30 E Texar Drive Pensacola, FL 32503 </td> <td> E-mail Addresses: Mtaylor4@escambia.k12.fl.us sducker@escambia.k12.fl.us </td> </tr> <tr> <td> Physical/Facility Address: 2400 Longleaf Drive Pensacola, FL 32526 </td> <td> DUNS number: 072612120 FEIN number: 59-6000597 </td> </tr> </table>		Contact Name: Dr. Michelle Taylor, Director of Workforce Education Fiscal Contact Name: Ms. Shanee Ducker	Telephone Numbers: 850-469-5304 850-469-6173	Mailing Address: 30 E Texar Drive Pensacola, FL 32503	E-mail Addresses: Mtaylor4@escambia.k12.fl.us sducker@escambia.k12.fl.us	Physical/Facility Address: 2400 Longleaf Drive Pensacola, FL 32526	DUNS number: 072612120 FEIN number: 59-6000597
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Mailing Address: 30 E Texar Drive Pensacola, FL 32503	E-mail Addresses: Mtaylor4@escambia.k12.fl.us sducker@escambia.k12.fl.us							
Physical/Facility Address: 2400 Longleaf Drive Pensacola, FL 32526	DUNS number: 072612120 FEIN number: 59-6000597							
CERTIFICATION <p>I, <u>Malcolm Thomas</u>, as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.</p> <p>Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.</p> <div style="display: flex; justify-content: space-between; margin-top: 20px;"> <div style="width: 40%;"> E) <u>Malcolm Thomas</u> Signature of Agency Head </div> <div style="width: 30%;"> <u>Superintendent</u> Title </div> <div style="width: 20%; text-align: right;"> <u>5/9/16</u> Date </div> </div>								

GEORGE STONE TECHNICAL CENTER / ESCAMBIA COUNTY SCHOOL DISTRICT

A) _____
 B) _____
 Project Number: (DOE USE ONLY)

TAPS Number
17B005

FLORIDA DEPARTMENT OF EDUCATION
Budget Narrative Form

Consortiums meeting the requirements in Section 131 (f) (1) (2) of the Act must submit a separate Budget Narrative Form for each participating member.

(1) FUNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT
5300	0394	OTHER PURCHASED SERVICES – VO-TECH – Industry certification exams and/or vouchers for students in all CTE programs, including CompTIA certifications for Information Technology programs, ASE certifications in Automotive Service, QuickBooks and Microsoft Office Specialist certifications in Accounting Operations and Administrative Office Specialist, and Servsafe Food Manager in Commercial Foods and Culinary Arts. Industry certifications lead to higher technical skill attainment and career/employment opportunities. (Performance Measures addressed: 1A1, 2A1, 3A1, 4A1, 5A1, 5A2) (Required Use of Funds addressed: 1, 3, 4, 7, 8, 9) (Permissive Use of Funds addressed: 5, 12, 15, 17, 18, 20)		2,500
5300	0510	SUPPLIES – Materials and supplies for classroom instruction, including gases, metals, and consumable supplies for the Welding Technology program; consumable supplies for Commercial Foods and Culinary Arts, including soaps, detergents, and serving ware; consumable supplies for Auto Collision, including paints, primers, and solvents; consumable supplies for IT programs, including cabling, adapters, and connectors; and consumable supplies for Marine Service, Electricity, and HVAC to include electrical connectors, fasteners, wire, and tape. No single item costs \$1000 or more. (Performance Measures addressed: 1A1, 2A1, 3A1, 4A1, 5A1, 5A2) (Required Use of Funds addressed: 1, 3, 8) (Permissive Use of Funds addressed: 12, 15, 18, 20)		6,740
5300	0641	FF&E – CAP – Purchase of Industrial Parts Washer, Bosch Smoke Tester, Bosch Engine Analyzer, and Snap-On Tool Box Set for Automotive Service program; Heavy-Duty mixer for Commercial Foods and Culinary Arts program; Stat Manikin for CNA, Home Health Aide, and Emergency Medical Technician programs. These purchases will update the equipment in these programs, providing students with a stronger experience in understanding all aspects of the industry and leading to increased student technical skill attainment. (Performance Measures addressed: 1A1, 2A1, 3A1, 4A1, 5A1, 5A2) (Required Use of Funds addressed: 1, 2, 3, 4, 7, 8) (Permissive Use of Funds addressed: 7, 12, 15, 18, 20)		56,316
5300	0642	FF&E – NON-CAP – Purchase of Towel Warmer for Cosmetology program; purchase of countertop mixers for Commercial Foods and Culinary Arts program. These purchases will update the equipment in these programs, providing students with a stronger experience in understanding all aspects of the industry and leading to increased student technical skill attainment. No single item costs \$1000 or more. (Performance Measures addressed: 1A1, 2A1, 3A1, 4A1, 5A1, 5A2) (Required Use of Funds addressed: 1, 2, 3, 4, 7, 8) (Permissive Use of Funds addressed: 7, 12, 15, 20)		2,275
5300	0644	COMPUTER HARDWARE – NON-CAP – Purchase of Dell 24" computer monitors and dual monitor stands for Cybersecurity program; purchase of iPad Air 2s for the CNA, Home Health Aide, and Emergency Medical Technician programs. All purchases will improve and update the technology in the respective program and lead to increased technical skill attainment. No single item costs \$1000 or more. (Performance Measures addressed: 1A1, 2A1, 3A1, 4A1, 5A1, 5A2) (Required Use of Funds addressed: 1, 2, 3, 4, 7, 8) (Permissive Use of Funds addressed: 7, 12, 15, 20)		13,680
5300	0332	TRAVEL – AWAY-IN STATE – Registration and travel for students to attend SkillsUSA competitions at the regional and state level. All travel will be completed prior to 6/30/2017. (Performance Measures addressed: 1A1, 2A1, 3A1, 4A1, 5A1, 5A2) (Required Use of Funds addressed: 1) (Permissive Use of Funds addressed: 5, 20)		5,500

5300	0333	TRAVEL – AWAY-OUT OF STATE – Registration and travel for students to attend SkillsUSA competitions at the national level (Louisville, KY). All travel will be completed prior to 6/30/2017. (Performance Measures addressed: 1A1, 2A1, 3A1, 4A1, 5A1, 5A2) (Required Use of Funds addressed: 1) (Permissive Use of Funds addressed: 5, 20)	5,500
6400	0332	TRAVEL – AWAY-IN STATE – Travel for CTE teachers to attend professional development and for teachers/advisors to attend SkillsUSA competitions at the regional and state level. Best practices and resources gleaned from conferences will be used to impact student learning through curriculum delivery. Teachers will be apprised of current industry trends, industry certifications, and best practices, and receive necessary credentials to maintain licensure and certification. All travel will be completed prior to 6/30/2017. (Performance Measures addressed: 1A1, 2A1, 3A1, 4A1, 5A1, 5A2) (Required Use of Funds addressed: 1, 5) (Permissive Use of Funds addressed: 1, 5, 6, 11, 17, 20)	7,000
6400	0333	TRAVEL – AWAY-OUT OF STATE – Travel for CTE teachers to attend professional development and for teachers/advisors to attend SkillsUSA National Conference in Louisville, KY. Best practices and resources gleaned from conferences will be used to impact student learning through curriculum delivery. Teachers will be apprised of current industry trends, industry certifications, and best practices, and receive necessary credentials to maintain licensure and certification. All travel will be completed prior to 6/30/2017. (Performance Measures addressed: 1A1, 2A1, 3A1, 4A1, 5A1, 5A2) (Required Use of Funds addressed: 1, 5) (Permissive Use of Funds addressed: 1, 5, 6, 11, 17, 20)	5,000
6400	0732	TRAINING/TUITION – for Professional Development for CTE teachers, including required training for industry certification, and to implement program improvement plans. (Performance Measures addressed: 1A1, 2A1, 3A1, 4A1, 5A1, 5A2) (Required Use of Funds addressed: 1, 5, 6) (Permissive Use of Funds addressed: 1, 2, 8, 12, 13, 20)	2,000
6400	0753	SUBSTITUTES – Substitute coverage for CTE teachers to attend professional development trainings and SkillsUSA Advisor trainings and conferences to increase completion rates, job placements, industry certifications/licensures earned, retention rates, and non-traditional enrollment. Estimated FTE of .015. (Performance Measures addressed: 1A1, 2A1, 3A1, 4A1, 5A1, 5A2) (Required Use of Funds addressed: 1, 9) (Permissive Use of Funds addressed: 4)	1,500
6400	0220	SOCIAL SECURITY – SUBSTITUTES – 1.45%	22
6400	0240	WORKERS COMP – SUBSTITUTES – 1.20%	18
7200	0791	FEDERAL INDIRECT COSTS – 5.28%	1,889
C) TOTAL			\$109,940