

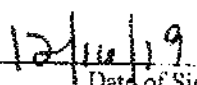
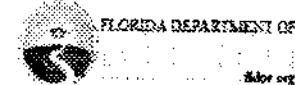


<b>THE SCHOOL DISTRICT OF ESCAMBIA COUNTY CURRICULUM AND INSTRUCTION SCHOOL BOARD AGENDA EXECUTIVE SUMMARY</b>		Item Number: V.b.1. K.2.	
TITLE Computer Science Certification Grant		SUBMITTED BY: Dr. Michelle Taylor, Director, Workforce Education	
PERIOD OF GRANT/CONTRACT REQUEST July 1, 2019 - June 30, 2020	FUNDING SOURCE FLDOE	PROJECT COORDINATOR AND DEPARTMENT Lori Anderson, Specialist, Workforce Education	
AMOUNT OF FUNDING REQUEST \$124,406	<i>Is amount more, less or same as last year?</i> N/A	TOTAL PROJECT \$124,406	<i>Is the amount more, less or same as last year?</i> N/A
PURPOSE The purpose of this Florida Department of Education entitlement grant is to provide training for classroom teachers to prepare them for K12 Computer Science Teacher Certification and CAPE Industry Certifications related to Computer Science, pay fees for the teacher certification and industry certification exam(s), and provide teachers curriculum development opportunities for computer science courses.			
IMPLEMENTATION PLAN <ol style="list-style-type: none"> <li>1. Identify a K12 Computer Science Teacher Certification teacher trainer to coordinate grant activities with grant manager.</li> <li>2. Fifteen middle and high school teachers participate in the K12 Computer Science Teacher Certification preparation program activities, and completers take the certification exam by June 30, 2020.</li> <li>3. Twenty middle and high school teachers participate in computer science industry certification training, and completers take the certification exam by June 30, 2020.</li> </ol>			
PARTICIPATING SCHOOLS/AGENCIES All middle and high schools			
ACTION REQUIRED Board Approval			
STRATEGIC ALIGNMENT - <i>Include Pillar, Goal and Measurable Objective as outlined in the current Strategic Plan.</i> PILLAR: Quality GOAL: GOAL Q.1: To increase rigor at all levels MEASURABLE OBJECTIVE: Q.1.6. Increase percentage of graduates earning a passing score on an acceleration exam, dual enrollment course or industry cert.			
DIRECTOR		DATE	
ASSISTANT SUPERINTENDENT		DATE	DATE OF BOARD APPROVAL
		2/5/2020	

Revised: January 2019

Retention: 5 years

**Florida Department of Education  
Project Award Notification**

<b>1 PROJECT RECIPIENT</b> Escambia County School District	<b>2 PROJECT NUMBER</b> 170-90430-0P001
<b>3 PROJECT/PROGRAM TITLE</b> Computer Science Certification  <p align="center"><b>TAPS 20A140</b></p>	<b>4 AUTHORITY</b> Line Item 108 General Appropriations Act
<b>5 AMENDMENT INFORMATION</b> Amendment Number: Type of Amendment: Effective Date:	<b>6 PROJECT PERIODS</b>  Budget Period: 07/01/2019 - 06/30/2020 Program Period: 07/01/2019 - 06/30/2020
<b>7 AUTHORIZED FUNDING</b> Current Approved Budget: \$124,406.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$124,406.00	<b>8 REIMBURSEMENT OPTION</b> Reimbursement with Performance
<b>9 TIMELINES</b> <ul style="list-style-type: none"> <li>Last date for incurring expenditures and issuing purchase orders: <u>06/30/2020</u></li> <li>Date that all obligations are to be liquidated and final disbursement reports submitted: <u>08/20/2020</u></li> <li>Last date for receipt of proposed budget and program amendments: <u>05/30/2020</u></li> <li>Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400:</li> <li>Date(s) for program reports:</li> </ul>	
<b>10 DOE CONTACTS</b> Program: Katrina Figgert Phone: (850) 245-0758 Email: <a href="mailto:Katrina.Figgert@fldoe.org">Katrina.Figgert@fldoe.org</a> Grants Management: Unit A (850) 245-0496	<b>Comptroller Office</b> Phone: (850) 245-0401  <b>Duns#: 072612120</b> <b>FEIN#: F596000597095</b>
<b>11 TERMS AND SPECIAL CONDITIONS</b> <ul style="list-style-type: none"> <li>This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference.</li> <li>Any unexpended general revenue funds must be returned by check issued to the Florida Department of Education, with the final expenditure report. The check must clearly identify the project number for which funds are being returned.</li> <li>In the event that the Governor and Cabinet are required to impose a mandatory reserve on the current year appropriation, this Agreement shall be amended to place in reserve the amount determined by the Department of Education to be necessary because of the mandatory reserve in the appropriation.</li> <li>All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification.</li> <li>Other: Payment is rendered upon submission of documented allowable disbursements, plus documentation of completion of a specified performance objective.</li> </ul>	
<b>12 APPROVED:</b>  Authorized Official on behalf of Richard Corcoran Commissioner of Education	 Date of Signing  

DOE-200  
Revised 07/15

**INSTRUCTIONS**  
**PROJECT AWARD NOTIFICATION**

- 1 Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2 Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3 Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5 Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6 Project Periods: The periods for which the project budget and program are in effect.
- 7 Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8 Reimbursement Options:
  - Federal Cash Advance –On-Line Reporting required monthly to record expenditures.
  - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
  - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
  - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9 Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10 DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12 Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

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**FLORIDA DEPARTMENT OF EDUCATION  
PROJECT APPLICATION**

Please return to: Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 345-0496	A) Program Name:  <b>Computer Science Certification</b>  TAPS NUMBER: 20A140	DOE USE ONLY  Date Received:								
B) Name and Address of Eligible Applicant: The School District of Escambia County, Florida 75 N. Pace Blvd Pensacola, FL 32503		Project Number (DOE Assigned) <b>176-90430-09001</b>								
C) Total Funds Requested: \$ 124,406  <hr/> DOE USE ONLY  Total Approved Project: <b>\$ 124,406.00</b>	D) Applicant Contact & Business Information <table border="1"> <tr> <td data-bbox="625 787 990 850">           Contact Name: Dr. Michelle L. Taylor            Workforce Education Director         </td> <td data-bbox="993 787 1356 850">           Telephone Numbers:            850-469-5104         </td> </tr> <tr> <td data-bbox="625 854 990 917">           Fiscal Contact Name: Dan Bryan            Senior Financial Analyst         </td> <td data-bbox="993 854 1356 917">           850-469-6129         </td> </tr> <tr> <td data-bbox="625 921 990 1005">           Mailing Address:            30 E. Texas Drive            Pensacola, FL 32503         </td> <td data-bbox="993 921 1356 1005">           E-mail Addresses:            Mtaylor4@escambia.k12.fl.us         </td> </tr> <tr> <td data-bbox="625 1010 990 1110">           Physical/Facility Address:            J.E. Hall Center            30 E. Texas Drive            Pensacola, FL 32503         </td> <td data-bbox="993 1010 1356 1110">           DUNS number: 072612130             FEIN number: 39-600397005         </td> </tr> </table>		Contact Name: Dr. Michelle L. Taylor Workforce Education Director	Telephone Numbers: 850-469-5104	Fiscal Contact Name: Dan Bryan Senior Financial Analyst	850-469-6129	Mailing Address: 30 E. Texas Drive Pensacola, FL 32503	E-mail Addresses: Mtaylor4@escambia.k12.fl.us	Physical/Facility Address: J.E. Hall Center 30 E. Texas Drive Pensacola, FL 32503	DUNS number: 072612130  FEIN number: 39-600397005
Contact Name: Dr. Michelle L. Taylor Workforce Education Director	Telephone Numbers: 850-469-5104									
Fiscal Contact Name: Dan Bryan Senior Financial Analyst	850-469-6129									
Mailing Address: 30 E. Texas Drive Pensacola, FL 32503	E-mail Addresses: Mtaylor4@escambia.k12.fl.us									
Physical/Facility Address: J.E. Hall Center 30 E. Texas Drive Pensacola, FL 32503	DUNS number: 072612130  FEIN number: 39-600397005									
<p align="center"><b>CERTIFICATION</b></p> <p>I, <u>Malcolm Thomas</u>, (Please Type Name) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.</p> <p>Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.</p> <p>E) <u>Malcolm Thomas</u> Signature of Agency Head      <u>Superintendent</u> Title      <u>11/23/15</u> Date</p>										



FLORIDA DEPARTMENT OF EDUCATION  
BUDGET NARRATIVE FORM

A) Name of Eligible Recipient/Fiscal Agent: The School District of Escambia County

B) DOE Assigned Project Number: \_\_\_\_\_

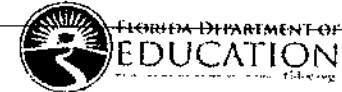
C) TAPS Number: 20A140

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FUNCTION	OBJECT	ACCOUNT TITLE AND NARRATIVE	FTE POSITION	AMOUNT	% ALLOCATED to this PROJECT	ALLOWABLE DOE USE ONLY	REASONABLE DOE USE ONLY	NECESSARY DOE USE ONLY
6300	0129	CLASSROOM TEACHER-OTHER PAY-CURR DEVELOPMENT Extra pay hourly stipends (\$16/hour) for teachers to develop computer science curriculum.		\$ 14,800	100%			
6300	0210	RETIREMENT BENEFITS FOR CLASSROOM TEACHER-OTHER PAY-INSTRUCTION & CURR DEVELOPMENT		\$ 1,720	100%			
6300	0220	FICA FOR CLASSROOM TEACHER-OTHER PAY-INSTRUCTION & CURR DEVELOPMENT		\$ 1,515	100%			
6300	0240	WORKERS COMP-OTHER PAY-INSTRUCTION & CURR DEVELOPMENT		\$ 61	100%			

6300	0510	SUPPLIES/TEACHERS-CURR DEVELOPMENT Binders, copy paper, folders, chart paper, etc. for Computer Science curriculum development		\$ 1,501	100%			
6300	0753	SUBSTITUTES-TEACHERS-CURR DEVELOPMENT Substitutes will be provided so teachers are able to be released from teaching to develop computer science curriculum.		\$ 5,000	100%			
6400	0129	CLASSROOM TEACHER-OTHER PAY-INSTRUCTIONAL TRAINING Extra pay hourly stipends (\$15/hour) for teachers to participate in K12 Computer Science Teacher Certification Training and Industry Certification Training.		\$ 17,250	100%			
6400	0139	OTHER CERTIFIED INSTRUCTIONAL-OTHER The Computer Science Project Coordinator will collaborate with district's Project Manager to identify and schedule training, lead training, and assimilate data to meet the grant's performance goals.	9%	\$ 8,500	100%			
6400	0210	RETIREMENT BENEFITS/INSTRUCTIONAL TRAINING		\$ 2,697	100%			
6400	0220	FICA FOR CLASSROOM TEACHER-OTHER PAY/INSTRUCTIONAL TRAINING		\$ 2,434	100%			
6400	0240	WORKERS COMP-OTHER PAY-INSTRUCTIONAL TRAINING		\$ 84	100%			

6400	0332	TRAVEL AWAY INSTATE/INSTRUCTIONAL TRAINING Registration, lodging, per diem, and travel to attend K12 Computer Science Teacher Educator Certification Camp and Industry Certification Training.		\$ 27,000	100%			
6400	0333	TRAVEL AWAY OUT OF STATE/INSTRUCTIONAL TRAINING Registration, lodging, per diem, and travel to attend Industry Certification Training including Microsoft Technology Associate Certification Training in Huntsville, AL.		\$ 2,501	100%			
6400	0391	OTHER PURCHASED SERVICES/INSTRUCTIONAL TRAINING Printing of training materials to identify the K12 Computer Science Teacher Educator Training initiative, including folders and a pull-up banner identifying the training location.		\$ 2,435	100%			
6400	0510	SUPPLIES/INSTRUCTIONAL TRAINING Training manuals, binders, paper, etc., for conducting Computer Science training workshops including teacher certification and industry certification preparation.		\$ 1,069	100%			
6400	0519	SUPPLIES/INSTRUCTIONAL TRAINING - TECHNOLOGY RELATED Training supplies related to technology including flash drives and toner for conducting Computer Science training workshops including teacher certification and industry certification preparation.		\$ 1,139	100%			

6400	0732	TRAINING TUITION FEES Workshop fees for Computer Science industry certification training.	\$ 27,700	100%		
6400	0753	SUBSTITUTES- TEACHERS/INSTRUCTIONAL TRAINING Substitutes will be provided for teachers who participate in the K12 Computer Science Teacher Educator Certification Camp, Industry Certification workshops, and other Computer Science Training.	\$ 7,000	100%		
<b>D) TOTAL</b>			<b>\$ 124,406.00</b>			



July 2015

**DOE USE ONLY (Program)**

I certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable and necessary as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.

**Printed Name:** Michelle L. Taylor

**Signature:** \_\_\_\_\_

**Title:** Workforce Education Director

**Date:** 11/4/2019

**DOE USE ONLY (Grants Management)**

I certify that the cost for each line item budget category has been evaluated and determined to be allowable as required by Section 216.3475, Florida Statutes. Documentation is on file evidencing the methodology used and the conclusions reached.



**Printed Name:**

.....

**Signature:**

.....

**Title:**

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**Date:**

.....

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July 2015

