

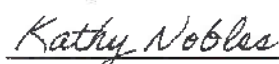


THE SCHOOL DISTRICT OF ESCAMBIA COUNTY CURRICULUM AND INSTRUCTION SCHOOL BOARD AGENDA EXECUTIVE SUMMARY		Item Number: V.b.1. K.1.	
TITLE Computer Science Certification Grant		SUBMITTED BY: Steven T. Harrell, Director, Workforce Education	
PERIOD OF GRANT/CONTRACT/REQUEST July 1, 2020 - June 30, 2021	FUNDING SOURCE Workforce Education	PROJECT COORDINATOR AND DEPARTMENT Lori Anderson, Specialist, Workforce Education	
AMOUNT OF FUNDING REQUEST \$117,134.00	<i>Is amount more, less or same as last year?</i> Less	TOTAL PROJECT \$117,134.00	<i>Is the amount more, less or same as last year?</i> Less
PURPOSE The purpose of this Florida Department of Education entitlement grant is to provide training for classroom teachers to prepare them for K12 Computer Science Teacher Certification and CAPE Industry Certifications related to Computer Science, pay fees for the teacher certification and industry certification exam(s), and provide teachers curriculum development opportunities for computer science courses.			
IMPLEMENTATION PLAN 1. Identify a K12 Computer Science Teacher Certification teacher trainer to coordinate grant activities with grant manager. 2. Identify fifteen middle and high school teachers to participate in the K12 Computer Science Teacher Certification preparation program activities, with completers taking the certification exam by June 30, 2021. 3. Identify twenty middle and high school teachers to participate in computer science industry certification training, with completers taking the certification exam by June 30, 2021.			
PARTICIPATING SCHOOLS/AGENCIES All middle and high schools			
ACTION REQUIRED Board Approval			
STRATEGIC ALIGNMENT – Include Pillar, Goal and Measurable Objective as outlined in the current Strategic Plan. PILLAR: Quality GOAL: GOAL Q.1: To increase rigor at all levels MEASURABLE OBJECTIVE: Q.1.6. Increase percentage of graduates earning a passing score on an acceleration exam, dual enrollment course or industry cert.			
DIRECTOR 		DATE March 23, 2021	
ASSISTANT SUPERINTENDENT 		DATE 2/22/21	DATE OF BOARD APPROVAL

**Florida Department of Education
Project Award Notification**

1 PROJECT RECIPIENT Escambia County School District	2 PROJECT NUMBER 170-90430-1P001	
3 PROJECT/PROGRAM TITLE Computer Science Certification TAPS 21A140	4 AUTHORITY L.I. 109 General Appropriations Act USDE or Appropriate Agency	
5 AMENDMENT INFORMATION Amendment Number: Type of Amendment: Effective Date:	6 PROJECT PERIODS Budget Period: 07/01/2020 - 06/30/2021 Program Period: 07/01/2020 - 06/30/2021	
7 AUTHORIZED FUNDING Current Approved Budget: \$117,134.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$117,134.00	8 REIMBURSEMENT OPTION Reimbursement with Performance	
9 TIMELINES <ul style="list-style-type: none"> Last date for incurring expenditures and issuing purchase orders: 06/30/2021 Date that all obligations are to be liquidated and final disbursement reports submitted: 08/20/2021 Last date for receipt of proposed budget and program amendments: 05/30/2021 Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: Date(s) for program reports: Last date for receipt of invoice: 06/30/2021 		
10 DOE CONTACTS Program: Katrina Figgett Phone: (850) 245-0758 Email: Katrina.Figgett@fldoe.org Grants Management: Unit A (850) 245-0496		Comptroller Office Phone: (850) 245-0401 Duns#: 072612120 FEIN#: F596000597095
11 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference. Any unexpended general revenue funds must be returned by check issued to the Florida Department of Education, with the final expenditure report. The check must clearly identify the project number for which funds are being returned. In the event that the Governor and Cabinet are required to impose a mandatory reserve on the current year appropriation, this Agreement shall be amended to place in reserve the amount determined by the Department of Education to be necessary because of the mandatory reserve in the appropriation. All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification. Other: See page two line eleven for terms and conditions. 		
12 APPROVED:  Authorized Official on behalf of Richard Corcoran Commissioner of Education		1-20-21 Date of Signing



FLORIDA DEPARTMENT OF
EDUCATION
fldoe.org

DOE-200

Revised 07/15

**INSTRUCTIONS
PROJECT AWARD NOTIFICATION**

- 1** Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2** Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3** Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4** Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5** Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6** Project Periods: The periods for which the project budget and program are in effect.
- 7** Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8** Reimbursement Options:
 - Federal Cash Advance – On-Line Reporting required monthly to record expenditures.
 - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
 - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
 - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9** Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10** DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11** Terms and Special Conditions: Listed items apply to this project.
 - Reimbursement with Performance: Payment is rendered upon submission of documented allowable disbursements, plus documentation of completion of specified performance objectives. If the Contractor fails to meet the minimum level of service or performance identified; the Department will be injured as a result thereof. If the requirements are not timely and satisfactorily performed, the Contractor shall be subject to financial consequences. Failure to complete or achieve performance targets for a deliverable will result in payment reduction in accordance with the cost per unit of deliverables, as stated in the agreement (award).
- 12** Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

FLORIDA DEPARTMENT OF EDUCATION

PROJECT APPLICATION

Please return to: Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496	A) Program Name: <h3 style="text-align: center;">Computer Science Certification</h3> TAPS NUMBER: 21AH0	DOE USE ONLY Date Received <h2 style="text-align: center;">12/16/2020</h2>								
B) Name and Address of Eligible Applicant: The School District of Escambia County, Florida 75 N. Pace Blvd Pensacola, FL 32505		Project Number (DOE Assigned) <h2 style="text-align: center;">170 90430 1P001</h2>								
C) Total Funds Requested: <h3 style="text-align: center;">\$ 117,134</h3> <hr style="width: 50%; margin: 10px auto;"/> <div style="text-align: center;"> DOE USE ONLY Total Approved Project: <h3 style="text-align: center;">\$ 117,134.00</h3> </div>	D) Applicant Contact & Business Information <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;"> Contact Name: Steven T. Harrell Workforce Education Director </td> <td style="width: 40%;"> Telephone Numbers: 850-469-5304 </td> </tr> <tr> <td> Fiscal Contact Name: Dan Bryan Senior Financial Analyst </td> <td> 850-469-6129 </td> </tr> <tr> <td> Mailing Address: 30 E. Texar Drive Pensacola, FL 32503 </td> <td> E-mail Addresses: sharrell@escsfl.us </td> </tr> <tr> <td> Physical/Facility Address: J. E. Hall Center 30 E. Texar Drive Pensacola, FL 32503 </td> <td> DUNS number: 072612120 FEIN number: 59-6000597095 </td> </tr> </table>		Contact Name: Steven T. Harrell Workforce Education Director	Telephone Numbers: 850-469-5304	Fiscal Contact Name: Dan Bryan Senior Financial Analyst	850-469-6129	Mailing Address: 30 E. Texar Drive Pensacola, FL 32503	E-mail Addresses: sharrell@escsfl.us	Physical/Facility Address: J. E. Hall Center 30 E. Texar Drive Pensacola, FL 32503	DUNS number: 072612120 FEIN number: 59-6000597095
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Physical/Facility Address: J. E. Hall Center 30 E. Texar Drive Pensacola, FL 32503	DUNS number: 072612120 FEIN number: 59-6000597095									
CERTIFICATION <p>I, <u>Timothy A. Smith</u>, (Please Type Name) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that and false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.</p> <p>Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.</p> <div style="display: flex; justify-content: space-between; align-items: flex-end; margin-top: 20px;"> <div style="width: 40%;"> E) Signature of Agency Head </div> <div style="width: 30%; text-align: center;"> Superintendent Title </div> <div style="width: 20%; text-align: center;"> <div style="font-size: 2em; font-family: cursive;">12/24/20</div> Date </div> </div>										

DOE 100A

Revised July 2015

Computer Science Certification Grant
 March 23, 2021

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Richard Corcoran, Commissioner



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**FLORIDA DEPARTMENT OF EDUCATION
BUDGET NARRATIVE FORM**

A) Name of Eligible Recipient/Fiscal Agent:

The School District of Escambia County

B) DOE Assigned Project Number:

17D-90430-1P001

C) TAPS Number:

20A140

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FUNCTION	OBJECT	ACCOUNT TITLE AND NARRATIVE	FTE POSITION	AMOUNT	ALLOCATED to this PROJECT %	ALLOWABLE DOE USE ONLY	REASONABLE DOE USE ONLY	NECESSARY DOE USE ONLY
6300	0129	CLASSROOM TEACHER-OTHER PAY-CURR DEVELOPMENT Extra pay hourly stipends (\$16/hour) for teachers to develop computer science curriculum.		\$16,000	100%			
6300	0210	RETIREMENT BENEFITS FOR CLASSROOM TEACHER-OTHER PAY-INSTRUCTION & CURR DEVELOPMENT		\$1,524	100%			
6300	0220	FICA FOR CLASSROOM TEACHER-OTHER PAY-INSTRUCTION & CURR DEVELOPMENT		\$1,377	100%			
6300	0240	WORKERS COMP-OTHER PAY- INSTRUCTION & CURR		\$24	100%			
6300	0510	SUPPLIES/TEACHERS-CURR DEVELOPMENT Binders, copy paper, folder, chart paper, etc. for Computer Science curriculum development		\$1,138	100%			
6300	0753	SUBSTITUTES-TEACHERS-CURR DEVELOPMENT Substitutes will be provided so teachers are able to be released from teaching to develop computer science curriculum		\$2,000	100%			
6400	0129	CLASSROOM TEACHER-OTHER PAY-INSTRUCTIONAL TRAINING Extra pay hourly stipends (\$15/hour) for teachers to participate in K-12 Computer Science Teacher Certification Training and Industry Certification Training		\$30,000	100%			

		OTHER CERTIFIED INSTRUCTIONAL-OTHER The Computer Science Project Coordinator will collaborate with district's Project Manager to identify and schedule training, lead training, and assimilate data to meet the grant's performance goals.		\$9,000	100%		
6400 0139							
6400 0210		RETIREMENT BENEFITS/INSTRUCTIONAL TRAINING		\$3,642	100%		
6400 0220		FICA FOR CLASSROOM TEACHER-OTHER PAY/INSTRUCTIONAL TRAINING		\$3,290	100%		
6400 0240		WORKERS COMP-OTHER PAY-INSTRUCTIONAL TRAINING		\$48	100%		
6400 0510		SUPPLIES/INSTRUCTIONAL TRAINING Training manuals, binders, paper, etc., for conducting Computer Science training workshops including teacher certification and industry certification preparation.		\$3,591	100%		
6400 0519		SUPPLIES/INSTRUCTIONAL TRAINING-TECHNOLOGY RELATED Training supplies related to technology including flash drives and toner for conducting Computer Science training workshops including teacher certification and industry certification preparation.		\$1,000	100%		
6400 0732		TRAINING TUITION FEES Workshop fees for Computer Science industry certification training		\$40,500	100%		
6400 0753		SUBSTITUTES-TEACHERS/INSTRUCTIONAL TRAINING Substitutes will be provided for teachers who participate in the K12 Computer Science Teacher Educator Certification Camp, Industry Certification workshops, and other Computer Science Training.		\$4,000	100%		
D) TOTAL				\$117,134.00			