



THE SCHOOL DISTRICT OF ESCAMBIA COUNTY Curriculum & Instruction SCHOOL BOARD AGENDA EXECUTIVE SUMMARY		Item Number: V.b.1.C.I.	
TITLE The School District of Escambia County, Florida Summer School Programs – 2019		SUBMITTED BY: Patti Thomas, Director of Elementary Education	
PERIOD OF GRANT/CONTRACT/REQUEST May 30, 2019 – July 27, 2019	FUNDING SOURCE Various	PROJECT COORDINATOR AND DEPARTMENT Patti Thomas, Elementary Education Lisa Marsh, ELA Laura Colo, Title I Teri Szafran, ESE Chris Everette, Escambia Virtual Education Lesa Morgan, High School Education Vicki Gibowski, Middle School Education	
AMOUNT OF FUNDING REQUEST – Is amount more, less or same as last year? <i>(Explain differences at end of Purpose section if additional space is required)</i> \$1,576,325 Is the amount <u>more</u> , less or same as last year? More (\$21,440) (Explain differences at end of Purpose section if additional space is required) SRC + \$699.00 VPK - \$5,587.00 (-1 TA) ESE/ESY + \$10,202 (+2 SLP) HS Driver's Ed - \$232.00 (reduced hours) HS Co-Enrolled + \$16,348 (+3 teachers & hours for training)		TOTAL PROJECT – Is amount more, less or same as last year? More: \$21,440 <u>\$1,576,325 for summer programs</u> Third Grade Reading Camp \$583,176 Summer Voluntary Pre-Kindergarten \$45,417 ESE Extended School Year \$164,841 High School Driver's Education Program \$11,673 Escambia Virtual Academy Program \$319,050 Middle School Summer Program High School Co-Enrolled Summer Program \$452,168	
PURPOSE To provide a variety of summer learning opportunities for students in the Escambia County School District. The funding increase is a result of salary increases and additional personnel.			
IMPLEMENTATION PLAN See attached			
PARTICIPATING SCHOOLS/AGENCIES See attached			
ACTION REQUIRED Board Approval			
STRATEGIC ALIGNMENT – Include number and definition of Pillar, Goal and Measurable Objective. PILLAR: Quality GOAL: Q.1: To increase rigor at all levels MEASURABLE OBJECTIVE: Q.1.1: Increase the percentage of students making a learning gain in reading and/or mathematics as measured by state mandated tests			
DIRECTOR 		DATE 3/1/19	
ASSISTANT SUPERINTENDENT 		DATE 3/1/19	DATE OF BOARD APPROVAL

THIRD GRADE SUMMER READING CAMP (SRC) 2019

MISSION:

To provide a quality Summer Reading Camp for selected third grade students who continue to exhibit substantial reading deficiencies

DATES:

May 30, 2019 – May 31, 2019, SRC Coordinators and SRC Teacher workdays

June 3, 2019 – June 27, 2019, Student days

June 3, 2019 – June 27, 2019, SRC Teacher Assistant (Special), Interpreter, and Health Technician workdays

TIME:

7:30 A.M. – 2:00 P.M. Student hours: six (6) hours fifteen (15) minutes instructional time and fifteen (15) minutes breakfast

7:15 A.M. – 2:15 P.M. SRC Teacher hours: seven (7) hours

7:00 A.M. - 5:00 P.M. SRC Coordinators (June 3, 2019 – June 13, 2019)

7:15 A.M. - 3:15 P.M. (June 17 - 18, 2019)

7:15 A.M. - 2:15 P.M. (June 19 - 27, 2019)

7:30 A.M. – 2:00 P.M. SRC Teacher Assistant (Special)/Interpreter/Health Technician/School Data Specialist hours: six (6) hours per day and thirty (30) minute unpaid lunch

ELIGIBILITY:

Any third grade student who exhibits substantial reading deficiencies and who likely will score at Level 1 on the 2019 ELA Florida Standards Assessment (FSA) will be eligible to attend.

Any third grade ESOL student who meets the eligibility criteria for Third Grade Summer Reading Camp will be eligible to attend.

Any third grade ICARE or KAPS student who was enrolled in the ICARE or KAPS Program for the 2018-2019 school year and who meets the eligibility criteria for the Third Grade Summer Reading Camp will be eligible to attend.

MEALS:

Breakfast and lunch will be provided by the Escambia County School District.

TRANSPORTATION:

Bus transportation will be provided for elementary students attending the Third Grade Summer Reading Camp. Charter school students will be transported from designated bus stops.

THIRD GRADE SUMMER READING CAMP (SRC) 2019 SCHOOL SITES

School Site	Schools Served	Student Projections
Longleaf Elementary	Bellview Elementary Beulah Elementary Lincoln Park Primary Longleaf Elementary Sherwood Elementary	80
Bratt Elementary	Bratt Elementary Byrneville Elementary (charter) Molino Park Elementary	20
Montclair Elementary	Brentwood Elementary Oakcrest Elementary Weis Elementary Montclair Elementary	120
Cook Elementary	Global Learning Academy Cook Elementary Cordova Park Elementary Holm Elementary Pensacola Beach (charter) Scenic Heights Elementary Semmes Elementary Suter Elementary	100
McArthur Elementary	Ensley Elementary Lipscomb Elementary McArthur Elementary Pine Meadow Elementary Kingsfield Elementary Ferry Pass Elementary Jim Allen Elementary Jacqueline Harris Prep (charter)	80
Navy Point Elementary	Hellen Caro Elementary Blue Angels Elementary Myrtle Grove Elementary Navy Point Elementary Pleasant Grove Elementary Warrington Elementary West Pensacola Elementary	100
Lakeview	Select students	10
TOTAL		510

*Students may attend school closest to their home.

THIRD GRADE SUMMER READING CAMP (SRC) 2019

READING CURRICULUM:

Reading intervention program selected by the English Language Arts Department: Curriculum Associates Florida LAFS Ready curriculum; i-Ready; Time for Kids Science Leveled Readers; SRA Reading Mastery 2; Star 360.

TESTING:

STAR Enterprise Reading, a state approved reading comprehension test will be administered to third grade students on Tuesday, June 25, 2019, with makeup on Wednesday, June 26, 2019.

VOLUNTEERS:

Volunteers will be provided to assist individual and small groups of Third Grade Summer Reading Camp students, as availability permits. School sites will provide volunteers.

BUDGET:

	Number needed	Est. cost per hour	Number of hours	Cost (Rounded)	Funding Source
Coordinator	6	\$45.69	42	\$11,514	FEFP
*Sub Coordinator	6	\$45.69	7	\$1,919	07190
Teacher	50	\$41.92	126	\$264,096	FEFP 07190
Teacher Assistant	12	\$16.78	96	\$19,331	FEFP
Special					07190
Teacher Assistant	1	\$16.78	88	\$1,477	
Special					
Interpreter	1	\$25.51	96	\$2,449	FEFP 07190
Transportation (SRC & ESY Programs)				\$250,000	SAI 07170
School Data Specialist	2	\$20.00	60	\$2,400	FEFP 07190
Health Technician (Contingent on Funding)	6	\$14.74	96	\$8,490	Health Services 12030
Reading Materials				\$19,000	FEFP 07190
Supplies				\$2,500	FEFP 07190
TOTAL COST				\$583,176.00	

*Sub Coordinators will be used to accommodate mandatory summer training for administrators.

SUMMER VOLUNTARY PREKINDERGARTEN (SVPK) 2019

MISSION:

To provide a high quality Summer Voluntary Prekindergarten (SVPK) program for children who will be entering kindergarten in the fall of 2019

DATES:

May 30, 2019- July 24, 2019, VPK Teacher workdays

June 3, 2019 – July 24, 2019, Student days

June 3, 2019 – July 24, 2019, Teacher assistant (Early Childhood) workdays

Classes are Monday-Thursday. There will be no classes July 4, 2019.

TIME:

7:15 A.M. – 5:15 P.M. Student hours: ten (10) hours instructional time

7:00 A.M. – 5:30 P.M. VPK Coordinator and Teacher hours: ten (10) hours thirty (30) minutes

7:15 A.M. – 5:15 P.M. Teacher assistant (Early Childhood) hours: ten (10) hours

8:00 A.M. – 3:00 P.M. Preservice workdays: seven (7) hours

8:00 A.M. – 3:30 P.M. Health Technician hours: seven (7) hours thirty (30) minutes, unpaid lunch

ELIGIBILITY:

Any child who was four (4) years old on or before September 1, 2018 who will be entering kindergarten in the fall of 2019 and has not attended the five hundred forty (540) hour school year VPK Program is eligible. All students must have a Certificate of Eligibility from the Early Learning Coalition.

MEALS:

Breakfast and lunch will be provided by the Escambia County School District.

TRANSPORTATION:

No bus transportation will be provided for the Summer VPK Program.

SUMMER VOLUNTARY PREKINDERGARTEN (SVPK) 2019 SCHOOL SITES

School Site	Student Projections	Staff
Navy Point Elementary	22	2 Early Childhood Teachers 1 Early Childhood Teacher Assistant

LITERACY CURRICULUM:

Creative Curriculum will support student instruction in the six (6) components of emergent literacy.

MATHEMATICS CURRICULUM:

Creative Curriculum and Numbers and Math will support instruction of the four (4)-year-old standards in the area of mathematics.

PRE-WRITING CURRICULUM:

Readiness and Writing will enhance student learning in the area of alphabetic knowledge and develop proper handwriting skills.

TESTING:

The Florida VPK Assessment will be conducted pre and post on all children in the program.

SUMMER VOLUNTARY PREKINDERGARTEN (SVPK) 2019

BUDGET:

	Number needed	Est. cost per hour	Number of hours	Cost (Rounded)	Funding Source
Coordinator or *Sub Coordinator	1	\$45.69	229.5	\$10,486	Early Learning Coalition 75430
Teacher	2	\$41.92	330	\$27,667	Early Learning Coalition 75430
Teacher Assistant	1	\$16.78	308	\$5,168	Early Learning Coalition 75430
Supplies				\$500	Early Learning Coalition 75430
Health Technician	1	\$14.00	114	\$1,596	
TOTAL COST				\$45,417.00	

*Sub Coordinator will be used as needed to accommodate mandatory summer training for administrators.

Note that the Coordinator and Health Technician will already be on campus for another program, and the number of hours in this budget reflect the additional hours required by this program (beyond the workday for the other program).

EXTENDED SCHOOL YEAR (ESY) FOR STUDENTS WITH DISABILITIES 2019

MISSION:

To provide federally mandated, specially designed instruction and related services for students with disabilities who need services beyond the normal school year, in accordance with the students' Individual Education Plans (IEPs)

DATES:

May 29, 2019 - June 27, 2019, Teacher and SLP workdays

June 3, 2019 – June 27, 2019, Student days

June 3, 2019 – June 27, 2019, Behavior coach, curriculum coordinator, office personnel, and teacher assistant workdays

TIME:

7:30 A.M. – 1:00 P.M. Student hours: five (5) hours thirty (30) minutes per day

7:15 A.M. – 1:15 P.M. Teacher, behavior coach, curriculum coordinator, behavior technicians and teacher assistant hours: six (6) hours per day

7:00 A.M. – 1:30 P.M. Office personnel hours: six (6) hours thirty (30) minutes per day

7:30 A.M. – 1:00 P.M. Teacher pre-planning workday hours: five (5) hours thirty (30) minutes per day

ELIGIBILITY:

Criteria used to determine whether a student requires ESY may include, but are not limited to:

- regression and recoupment
- critical points of instruction
- emerging skills
- nature and severity of disability
- interfering behaviors

MEALS:

Breakfast and lunch will be provided by the Escambia County School District.

TRANSPORTATION:

Transportation will be provided for students with disabilities attending ESY.

CURRICULUM:

The instructional content is based on the students' Individual Education Plan.

**EXTENDED SCHOOL YEAR (ESY) FOR STUDENTS WITH DISABILITIES 2019
SCHOOL SITES/STUDENT PROJECTIONS/STAFF***

School Site	Schools Served	Student Projections
Escambia Westgate	TBD	75
Lakeview	TBD	20
District Administered	District Administered	14
Hospital Homebound	Hospital Homebound	2

*Additional sites may be identified as needed.

*The need to staff additional teachers, para-professionals, bus assistants, interpreters, speech/language pathologists, occupational therapists, physical therapists, and behavior technicians will be determined based on the students' IEPs.

ESCAMBIA WESTGATE BUDGET:

	Number needed	Est. cost per hour	Number of hours	Cost (Rounded)	Funding Source
Teacher	10	\$41.92	107	\$44,855	IDEA 52360
Teacher Asst. Special	20	\$16.78	96	\$32,218	IDEA 52360
Job Facilitator	1	\$17.72	96	\$1,701	IDEA 52360
Data Specialist	1	\$20.00	104	\$2,080	IDEA 52360
Administrative Secretary III	1	\$26.71	104	\$2,778	IDEA 52360
Health Technician	1	\$15.00	88	\$1,320	12030
School Nurse	1	\$33.06	102	\$3,372	12030
Behavior Technician	2	\$14.27	96	\$2,740	IDEA 52360
SLP	2	\$44.18	107	\$9,455	
TOTAL COST				\$100,519.00	

EXTENDED SCHOOL YEAR (ESY) FOR STUDENTS WITH DISABILITIES 2019**LAKEVIEW BUDGET:**

	Number needed	Est. cost per hour	Number of hours	Cost (Rounded)	Funding Source
Teacher	3	\$41.92	107	\$13,456	IDEA 52360
Teacher Asst. Special	6	\$16.78	96	\$9,665	IDEA 52360
Secretary	1	\$18.02	104	\$1,874	IDEA 52360
Behavior Coach	1	\$41.92	107	\$4,485	IDEA 52360
Behavior Technicians	2	\$14.27	96	\$2,740	IDEA 52360
TOTAL COST				\$32,220.00	

DISTRICT ADMINISTERED BUDGET:

	Number needed	Est. cost per hour	Number of hours	Cost (Rounded)	Funding Source
Teacher	1	\$41.92	107	\$4,485	IDEA 52360
Teacher Asst. Special	4	\$16.78	96	\$6,443	IDEA 52360
TOTAL COST				\$10,928.00	

HOSPITAL/HOMEBOUND BUDGET:

	Number needed	Est. cost per hour	Number of hours	Cost (Rounded)	Funding Source
Teacher	1	\$41.92	28	\$1,174	IDEA 52360
TOTAL COST				\$1,174	

TRANSPORTATION BUDGET:

Bus Assistants	\$20,000	SAI 07170
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GRAND TOTAL = \$164,841

HIGH SCHOOL DRIVER EDUCATION PROGRAM 2019

MISSION:

To provide a quality summer driver education course to assist teen drivers with learning the rules of the road

DATES:

May 31, 2019 – June 20, 2019, Teacher workdays

May 31, 2019 – June 20, 2019, Student days

TIME:

Washington High School

7:30 A.M. – 12:00 P.M. Student and teacher hours: four (4) hours thirty (30) minutes instructional time

Tate High School

12:30 P.M. – 5:00 P.M. Student and teacher hours: four (4) hours thirty (30) minutes instructional time

ELIGIBILITY:

Any student fifteen (15) years old or older prior to May 30, 2019 who holds a current Learner's Permit.

CURRICULUM:

Sixty-three (63) hours of classroom instruction and driving on the range

SCHOOL SITES

School Site	Schools Served	Student Projections
Washington High	To be determined	50
Tate High	To be determined	50
TOTAL		100

BUDGET:

	Number needed	Est. cost per hour	Number of hours	Cost (Rounded)	Funding Source
Teacher	4	\$46.32	63	\$11,672.64	Dori Slosberg 06450
TOTAL COST			252	\$11,672.64	

ESCAMBIA VIRTUAL ACADEMY (EVA) PROGRAM 2019

MISSION:

To allow fifth (5th) through seventh (7th) grade students the opportunity to accelerate in mathematics, eighth (8th) grade retained students the opportunity to recover coursework and improve GPA and ninth (9th) grade through twelfth (12th) grade students the opportunity to recover or attain credit in needed courses

DATES:

June 3, 2019 – July 26, 2019

TIME:

Teachers will work from home, in the EVA office, or in designated labs at schools based on student needs.

COMPENSATION:

EVA adjunct teachers will be compensated in accordance with the current teacher contract and approved pay supplemental schedule at the rate of one hundred thirty (\$130) dollars per semester course completion. EVA personnel assigned as lab facilitators will receive the community school rate of pay. Five (5) full-time EVA teachers will receive six (6) weeks of regular rate of pay at a maximum of seven (7) hours per day for instruction.

ELIGIBILITY:

Students will be recommended and approved for coursework by the school counselor and/or administration. Recommendations will be based on academic criteria and student needs.

COURSES AVAILABLE:

Course availability will be based on the academic needs of students. Only courses currently available during the regular school year may be offered.

ESCAMBIA VIRTUAL ACADEMY PROGRAM 2019

BUDGET: (Numbers are estimated and will vary with actual student enrollment)

	Estimated Number Required	Estimated Unit Cost	Number of Hours	Estimated Total Completions	Estimated Cost (Rounded)	Funding Source
Franchise Fees to FLVS	1,500	\$50	N/A	N/A	\$75,000	SAI 07170
Adjunct Instructors	40	\$130 (per completion)	N/A	40 (per teacher)	\$208,000	SAI 07170
Lab Facilitators	9	\$16 per hour*	Up to 68	N/A	\$9,800	SAI 07170
Full-Time Instructors	5	\$875 per week	7 (per day)	N/A	\$26,250	SAI 07170
TOTAL COST					\$319,050.00	

*Community School Rate of Pay

Note: Budget also includes cost of instruction/supervision for middle school summer program.

MIDDLE SCHOOL SUMMER PROGRAM 2019

MISSION:

To allow eighth (8th) grade retained students the opportunity to recover coursework and/or improve GPA, in a virtual format as supported by a virtual program

DATES:

June 3, 2019 – July 26, 2019

ELIGIBILITY:

Retained eighth (8th) grade students who have not attained a GPA of 2.0 and/or have no more than two (2) core credits to recover.

MIDDLE SCHOOL SUMMER PROGRAM 2019

COURSE:

1700370 – Critical Thinking and Study Skills

CREDIT:

One-half (.50) elective credit

CONTENT:

Reading, mathematics, study skills, decision-making, and goal setting

BUDGET:

	Number needed	Est. cost per hour	Number of hours	Cost (Rounded)	Funding Source
Teacher- provided by EVA*	-	-	-	-	-

Note: Please see budget under Escambia Virtual Academy (EVA) for details.

HIGH SCHOOL CO-ENROLLED SUMMER PROGRAM 2019

MISSION:

To increase the high school graduation rate by providing recovery courses for current twelfth (12th) - and rising tenth (10th) - , eleventh (11th) -, and twelfth (12th) - grade students who are credit deficient and/or who have a GPA of less than 2.0 as identified by the high schools

PROGRAM DESCRIPTION:

Core content area teachers will design and deliver instruction using varied teaching strategies to address students' deficiencies. Diagnosis of deficiencies and competency-based instruction and assessment will enable students to recover one-half (1/2) credit in each session (June and July).

PROFESSIONAL DEVELOPMENT:

High School Co-enrolled Summer Program teachers will participate in curriculum training for two (2) days in June.

DATES:

Session 1: June 10, 2019 – June 19, 2019

Session 2: July 8, 2019 – July 17, 2019

TIMES:

7:45 A.M. – 2:30 P.M. Student hours: six (6) hours and forty-five (45) minutes

7:30 A.M. – 2:30 P.M. Teacher hours: seven (7) hours*

ELIGIBILITY:

Current twelfth (12th) - and rising tenth (10th) -, eleventh (11th) -, and twelfth (12th) - grade students who are credit deficient and/or who have a GPA of less than 2.0 as identified by the high schools.

MEALS:

Breakfast and lunch will be provided by the Escambia County School District.

TRANSPORTATION:

Transportation will be provided via a school-based registration process. Bus routes will be established using a transportation deadline based on schools' identified potential enrollments in the Focus SIS as of May 10, 2019. Accommodations for late registrants will be based on existing routes.

*Teacher post-planning day immediately follows last day of Sessions 1 and 2 from 8:00 A.M. – 12:00 P.M. for four (4) hours.

HIGH SCHOOL CO-ENROLLED SUMMER PROGRAM 2019

School Site	Student Projections Session 1	Student Projections Session 2
Escambia High School	396	230
Pensacola High School	190	130
Pine Forest High School	200	120
Tate High School	280	200
B. T. Washington High School	300	190
Northview High School	40	0
TOTAL	1406	870

Students may attend the school of their choice if providing own transportation.

COURSE:

Course Number & Title	Course Number & Title
1001310 English 1	1001340 English 2
1001370 English 3	1001400 English 4
1200310 Algebra 1	1200330 Algebra 2
1200370 Algebra 1-A	1200380 Algebra 1-B
1200700 Mathematics for College Readiness	1206310 Geometry
1207300 Liberal Arts Mathematics 1	1207310 Liberal Arts Mathematics 2
2000310 Biology 1	2003340 Chemistry 1
2001310 Earth/Space Science	2001340 Environmental Science
2002500 Marine Science 1	2002400 Integrated Science 1
2003310 Physical Science	
2100310 United States History	2102335 Economics with Financial Literacy
2106310 United States Government	2109310 World History

CREDIT:

One-half (.50) credit per summer school term

HIGH SCHOOL CO-ENROLLED SUMMER PROGRAM 2019
BUDGET:

SUMMER SESSION 1					
	Number needed	Est. cost per hour	Number of hours	Cost (Rounded)	Funding Source
Content-Area Teachers	65	\$41.92	53	\$144,414	Workforce 10000
Lead Teachers	5	\$16.00*	53	\$4,240	Workforce 10000
Community School Program Assistant	1	\$16.00*	75	\$1,200	Workforce 10000
Teacher Curriculum Training	65	\$15.00**	14	\$13,650	Workforce 10000
School Data Specialist	2	\$20.00	88	\$3,520	Workforce 10000
Transportation				\$75,000	SAI 07170
Health Technician	5	\$14.00	87.5	\$6,125	Health Services 12030
TOTAL COST				\$248,149.00	
SUMMER SESSION 2					
	Number needed	Est. cost per hour	Number of hours	Cost (Rounded)	Funding Source
Content-Area Teachers	50	\$41.92	53	\$111,088	Workforce 10000
Lead Teachers	5	\$16.00*	53	\$4,240	Workforce 10000
Community School Program Assistant	1	\$16.00*	56	\$896	Workforce 10000
Teacher Curriculum Training	15	\$15.00**	14	\$3,150	Workforce 10000
Transportation				\$75,000	SAI 07170
School Data Specialist	2	\$20.00	88	\$3,520	Workforce 10000
Health Technician	5	\$14.00	87.5	\$6,125	Health Services 12030
TOTAL COST				\$204,019.00	
GRAND TOTAL				\$452,168	

*Community School Rate of Pay

**Training Stipend Rate of Pay