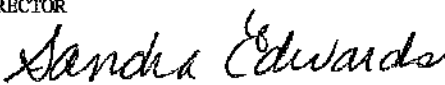



THE SCHOOL DISTRICT OF ESCAMBIA COUNTY Curriculum & Instruction/Human Resource Services/ Risk Management		SCHOOL BOARD AGENDA EXECUTIVE SUMMARY	
TITLE Carl D. Perkins, Career and Technical Education Postsecondary Programs -Section 132 Fiscal Year 2012-2013		SUBMITTED BY: Sandra Edwards, Director Comprehensive Planning, School Improvement, Grants Management and ESOL	
PERIOD OF GRANT/CONTRACT/REQUEST July 1, 2012 – June 30, 2013	FUNDING SOURCE Florida Department of Education	PROJECT COORDINATOR AND DEPARTMENT LESA MORGAN, DIRECTOR WORKFORCE EDUCATION	
AMOUNT OF FUNDING REQUEST –Is amount more, less or same as last year? (Explain differences at end of Purpose section if additional space is required) \$103,783 \$33,547 less allocated from DOE than last year		TOTAL PROJECT –Is amount more, less or same as last year? \$103,783 \$33,547 less allocated from DOE than last year	
PURPOSE Grant funds will be used to develop the career and technical skills of postsecondary career and technical education students, preparing students for placement in high skill, high wage, and/or high demand occupations; developing programs that link postsecondary vocational education to associate and baccalaureate degree programs; and providing professional development that improves the quality of career and technical education instructors, administrators and counselors.			
IMPLEMENTATION PLAN 1. Provide professional development for instructional, counseling and support personnel. 2. Update vocational classroom equipment, supplies and resources. 3. Develop and market articulation agreement with postsecondary institutions. 4. Support activities that address annual Perkins performance measures.			
PARTICIPATING SCHOOLS/AGENCIES George Stone Area Vocational Center			
ACTION REQUIRED Board approval			
STRATEGIC ALIGNMENT – Include number and definition of Goal and Objective. Pillar: Quality Goal: Q.1: To increase rigor at all levels Measurable Objectives: Q.1.7: Increase the number of postsecondary industry certifications, occupation completion points, and/or literacy completion points. Pillar: Environment Goals: E.3: Continuity: To improve operational continuity in the learning, work, and virtual/technological environment Measurable Objectives: E3.3: Increase the percentage of instructional spaces with a modern, updated technological environment including a computer available for teacher use, computer(s) available for student use, a projector or monitor for whole class viewing, a document camera, and at least one interactive tool (whiteboard, tablet, student response system, etc.).			
DIRECTOR 		DATE 04-27-12	
ASSISTANT SUPERINTENDENT 		DATE 4/30/12	DATE OF BOARD APPROVAL

GEORGE STONE TECHNICAL CENTER

A)

Name of Eligible Recipient:

TAPS Number

13B005

B)

Project Number: (DOE USE ONLY)

FLORIDA DEPARTMENT OF EDUCATION

Budget Narrative Form

Consortiums meeting the requirements in Section 131 (f) (1) (2) of the Act must submit a separate Budget Narrative Form for each participating member.

(1) FUNCTION	(2) OBJECT	(3) ACCOUNT TITLE AND NARRATIVE	(4) FTE POSITION	(5) AMOUNT
5300	394	OTHER PURCHASED SERVICES – VO-TECH - Software lease for FATDEC to increase both academic and technical skill attainment; MOS Certification test prep and testing; ACA Certification test prep and testing. (Performance Measures addressed: 1A1, 2A1, 3A1) (Required Use of Funds addressed: 1, 4, 6, 7, 8) (Permissive Use of Funds addressed: 2, 5, 16, 7, 9)		10000
5300	510	SUPPLIES – Materials and supplies for classroom instruction including paper and toner cartridges for Business Technology, lumber, gases and tools for Industrial Education, consumables for Culinary Operations, Auto Collision, Marine Service, Welding, Electrical, Automotive Technology and HVAC. (Performance Measures addressed: 1A1, 2A1) (Required Use of Funds addressed: 1, 2, 3, 6)		30991
5300	641	FURNITURE AND FIXTURES CAP – Furniture, fixtures and equipment for programs including Marine Service, Welding and Auto Collision. (Performance Measures addressed: 1A1, 2A1, 3A1) (Required use of Funds addressed: 1, 4, 7, 8) (Permissive Use of Funds addressed: 7, 9)		58614
5300	642	FURNITURE AND FIXTURES NON-CAP – Furniture and equipment for classroom use including Auto Body, Auto Technology, Electrical, Cosmetology, Home Health Aide, Web Design, PC Support, Culinary and the career computer lab. (Performance Measures addressed: 1A1, 2A1, 3A1) (Required Use of Funds addressed: 1, 2, 4, 7, 8) (Permissive use of Funds addressed: 2, 7, 9)		6500
5300	643	COMPUTER HARDWARE CAP – Computers and peripherals for programs including Marine Service, Electricity, Patient Care, Network Support Services, PC Support and the career computer lab. (Performance Measures addressed: 1A1, 2A1, 3A1, 4A1) (Required Use of Funds addressed: 1, 4, 7, 8) (Permissive Use of Funds addressed: 7, 9)		6500
5300	644	COMPUTER HARDWARE NON-CAP Computers and peripherals for programs including Business Technology, Industrial Education, Cosmetology, Patient Care and HVAC (Performance Measures addressed: 1A1, 2A1, 3A1) (Required use of Funds addressed: 1, 4, 7, 8) (Permissive Use of Funds addressed: 7, 9)		2000
5300	691	COMPUTER SOFTWARE CAP Software for technical programs including Welding Technology and Automotive Technology. (Performance Measures addressed: 1A1, 2A1, 3A1) (Required Use of Funds addressed: 1, 4, 6, 7, 8) (Permissive Use of Funds addressed: 2, 7, 9)		2000
5300	692	COMPUTER SOFTWARE NON-CAP Software for technical programs including Business, Automotive Collision, Marine Service, Patient Care and Cosmetology. (Performance Measures addressed: 1A1, 2A1, 3A1) (Required Use of Funds addressed: 1, 4, 6, 7, 8) (Permissive Use of Funds addressed: 2, 7, 9)		2000

6400	332	TRAVEL-AWAY – Travel for Career and Technical teachers and staff to attend conferences and state meetings. Best practices and resources gleaned from conference which will be used to impact student learning through curriculum delivery. Educate instructors to current industry trends, industry certifications and receive necessary credentials to maintain and develop new programs. CTE, CTSO advisors to attend CTSO leadership/professional development conferences. (Performance Measures addressed: 1A1, 2A1, 3A1) (Required Use of Funds addressed: 1, 5) (Permissive Use of Funds addressed: 5)	3500
6400	333	TRAVEL OUT-OF-STATE Travel for Career and Technical teachers and staff to attend out-of-state conferences and meetings. Best practices and resources gleaned from conference which will be used to impact student learning through curriculum delivery. Educate instructors to current industry trends, industry certifications and receive necessary credentials to maintain and develop new programs. CTE, CTSO advisors to attend CTSO leadership/professional development conferences. (Performance Measures addressed: 1A1, 2A1, 3A1) (Required Use of Funds addressed: 1, 5) (Permissive Use of Funds addressed: 5)	2000
6400	732	TRAINING/TUITION – for CTE teachers including required training for industry certification, and professional development to address increasing completion rates, retention, placement, increase non-traditional enrollment meeting performance measures, and guidance strategies to improve postsecondary students who are changing careers or updating skills. (Performance Measures addressed: 1A1, 2A1, 3A1, 4A1, 5A1) (Required use of Funds addressed: 1, 5) Permissive Use of Funds addressed: 1, 2, 8, 12, 13, 20)	1000
7730	332	TRAVEL-AWAY – Travel for Career and Technical administrators to attend conferences and state meetings. Best practices and resources gleaned from conference will be used, presented to the faculty and staff through professional development to develop and implement proven instructional strategies to increase completion rates, retention, increase non-traditional enrollment, and strategies that will positively impact student learning through curriculum delivery. (Performance Measures addressed: 1A1, 2A1, 3A1, 5A1) (Required Use of Funds addressed: 1, 5)	2500
6400	129	CLASSROOM-OTHER PAY/VO-TECH – Pay for CTE teachers to attend CTE training for classroom strategies to increase completion rates, retention strategies, increase non-traditional enrollment, technology integration and industry certification. (Performance Measures addressed: 1A1, 2A1, 3A1, 5A1) (Requires use of Funds addressed: 1,5) (Permissive Use of Funds addressed: 3, 8, 12, 13)	750
6400	220	SOC SEC BENFT / VO-TECH Benefits for teachers extra pay.	57
6400	753	SUBSTITUTES – Substitute coverage for CTE teacher attendance at CTE training events, professional development to increase completion rates, retention, increase non-traditional enrollment/completion, and CTSO regional training (Performance Measures addressed: 1A1, 2A1, 4A1, 5A2) (Required use of Funds addressed: 1, 9) (Permissive Use of Funds addressed: 4)	500
7200	791	Federal Indirect costs – 3.69%	1871
C) TOTAL			\$130783.00

DOE 101

Revised 12/07

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Gerard Robinson, Commissioner

