



CODE	CONTENTS	BUDGET INCLUDED*
100	<b>GENERAL FUND</b> General M & O	x
220	<b>SPECIAL REVENUE FUNDS</b> Forest Reserve Fund	
230-239	Special Project (Local)	
240-249	Special Project (State)	x
250-289	Special Project (Federal)	x
290	Child Nutrition Fund	x
310	<b>DEBT SERVICE FUNDS</b> Bond Redemption & Interest Fund	
410	<b>CAPITAL PROJECT FUNDS</b> Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities - School Bldg Main - Student Occu	
510	<b>ENTERPRISE FUNDS</b> Enterprise Fund	
610	<b>INTERNAL SERVICE FUNDS</b> Internal Service Fund	
710/720	Trust Funds	

**2020 - 2021 SCHOOL BUDGET**

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2020 - 2021 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on Monday June 15, 2020 and the Board of Trustees formally adopted this budget on Monday June 15, 2020.

SIGNED:



Jessica Poole  
CHAIRPERSON OF THE BOARD

Michael Jacobson  
SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

Swan Valley School District # 92  
SCHOOL DISTRICT/CHARTER NAME

Michael Jacobson  
CONTACT PERSON (PLEASE PRINT)  
mjacobson@sveidaho.com  
EMAIL ADDRESS

6/15/2020  
DATE  
Copy on file in the Office of the Superintendent of Public Instruction

208.483.2405  
PHONE NUMBER

\* Indicate with an asterisk which reports are included in this document.

**2020 - 2021 BUDGET WORKSHEETS  
ESTIMATING M & O STATE SUPPORT REVENUE**

**Rev Code**

1 Number of Support Units - 2020 - 2021 3.50  
(Best 28 Weeks ADA - Units)

2. State Distribution Factor - Per Unit - 2020-2021 \$ \$ 27,556

3. Entitlement (line 1 x line 2) \$ 96,446

4. Salary Apportionment: 1st Reporting Period Units 3.5  
(From SBA Template)

Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template
1.86980	\$42,594		\$ 289,007

5. Estimated Base Support ( line 3 + line 4 ) \$ 385,453 431100

6. Add: Benefit Apportionment \$ 49,577 431800

7. Add: Approved Border Contracts \$ 105,000 431500

8. Add: Approved Exceptional Child Support \$ 431400

9. Add: Approved Tuition Equivalency \$ 431600

10. Add: Transportation Allowance \$ 65,000 431200

11. Adjustments \$

12. Total Estimated SDE State Support \$ 605,030  
( lines 5 + 6 + 7 + 8 + 9 + 10 + 11 )

Revenue in Lieu of Taxes:  
(n/a for District Charters)

13. Agricultural Equipment Tax Replacement Money from State Tax Commission \$ 1076

14. Personal Property Tax Replacement Money from State Tax Commission \$ 1224

Total Revenue in Lieu of Taxes (line 13) 2,300 438000

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School District Name: Swan Valley School District School District Number: 92



Idaho Department of Education  
Basic Education Data System  
Salary Based Appointments and Benefit Appointments  
Computation

School Year: 2020-2021

District 092 Swan Valley School District

Statewide Information:  
Administrative Staff Index  
Administrative Staff Index Cap  
PERSI plus FICA Employer Rate

0.00000  
1.86643  
19.59%

100.00%

District Information:  
Administrative Staff Index  
Administrative Staff Index (adjusted for cap)  
Mid-Term Support Units:  
Instructional / Pupil Service Staffing Percent

1.86980  
1.86980  
3.50  
8.5%

	a	b	c	d	e	f	g	h	i	j	k	l	m	n	o	p	q	r	s	t	u	v	
	Staff Allowance Ratio	Staff Allowance FTE (Units x a)	Small District Staff Allowance < 40 units then + 0.5 FTE	Small District Staff Allowance < 20 units then + 0.5 FTE	Separate Sec. School Allowance FTE	Adjusted Staff Allowance FTE (b + c + d + e)	Actual FTE	Staff Allowance FTE	Staff Index	Base Salary	Average Salary (i x j) / k	Certified Preliminary Salary Based Appointments (h x k) / l	Noncertified Preliminary Salary Based Appointments (h x j) / m	(i + m) / n	Actual Salary	Smaller: n or o	p x 19.59%	Virtual Allowance (Max 15%)	Ancillary Allowance	Salary Based Appointments Plus Allowances	Maximum Salary Appointments	Salary Based Appointments Plus Allowances	
Administration	0.0750	0.26250	0.50000			0.76250	1.00000	0.76250	1.86980	37,272.00	69,691.19	53,139.53		53,139.53	84,000.00								53,139.53
Instructional	1.0210	3.57350	0.50000	0.50000	0.00000	4.57350	4.00000	4.12236			42,593.75	175,586.74		175,586.74	169,075.00		0.00	7,000.00	200,578.26	194,802.52 (f x k)		194,802.52	
Pupil Service	0.0790	0.27650				0.27650	0.00000	0.24923			42,593.75	10,615.44		10,615.44	0.00			13,500.00	25,203.16	11,777.17 (f x k)		11,777.17	
Subtotal Instructional and Pupil Service						4.85000	4.00000	4.37158						10,615.44	0.00					205,281.42	11,777.17 (f x k)		11,777.17
Noncertified	0.3750	1.31250				1.31250	0.00000	1.31250		22,315.00				22,315.00						smaller of [(n or (o / (1-Staff%))] + r + s			29,288.44
TOTAL						6.92500	5.00000	6.44658						6.92500	253,075.00	253,075.00	49,577.39	0.00	7,000.00				289,007.66

## Agricultural Equipment Replacement Monies for School Districts

District Revised: 7/26/2017	Annual Agricultural Replacment \$	Qtrly Payment Starting FY08
Boise Independent #1	4,279.00	1,069.75
Meridian #2	18,013.00	4,503.25
Kuna #3	2,069.00	517.25
Meadows Valley #11		
Council #13		
Marsh Valley #21	12,094.00	3,023.50
Pocatello #25	8,954.00	2,238.50
Bear Lake #33	2,126.00	531.50
St Maries #41	3,048.00	762.00
Plummer Worley #44		
Snake River #52	157,066.00	39,266.50
Blackfoot #55	28,883.00	7,220.75
Aberdeen #58	41,646.00	10,411.50
Firth #59	17,535.00	4,383.75
Shelley #60	18,695.00	4,673.75
Blaine #61	2,858.00	714.50
Garden Valley #71		
Basin Elementary #72	149.00	37.25
Horseshoe Bend #73	701.00	175.25
West Bonner #83		
East Bonner #84	73.00	18.25
Idaho Falls #91	95,771.00	23,942.75
Swan Valley Elementary #92	1,076.00	269.00
Bonneville #93	41,894.00	10,473.50
Boundary #101	2,092.00	523.00
Butte County #111	37,567.00	9,391.75
Camas #121	2,315.00	578.75
Nampa #131	35,460.00	8,865.00
Caldwell #132	5,017.00	1,254.25
Wilder #133	25,627.00	6,406.75
Middleton #134	12,562.00	3,140.50
Notus #135	19,426.00	4,856.50
Melba #136	35,300.00	8,825.00
Parma #137	49,647.00	12,411.75
Vallivue #139	86,824.00	21,706.00
Grace #148	10,294.00	2,573.50
North Gem #149	5,371.00	1,342.75
Soda Springs #150	22,469.00	5,617.25
Cassia #151	140,394.00	35,098.50
Clark #161		
Orofino #171	4,104.00	1,026.00
Challis #181		



## Personal Property Reimbursement by District

District Name As of 7/22/2019	Total Annual Reimbursement
School	
001 Boise School	818,459.63
002 Meridian School	351,052.80
003 Kuna School	50,389.64
011 Meadows Valley School	3,286.04
013 Council School	1,879.08
021 Marsh Valley School	9,579.05
025 Pocatello School	220,415.58
033 Bear Lake School	12,070.65
041 St. Maries School	43,284.72
044 Plummer - Worley School	3,133.28
052 Snake River School	28,999.91
055 Blackfoot School	49,731.64
058 Aberdeen School	19,347.40
059 Firth School	2,942.51
060 Shelley School	20,733.07
061 Blaine School	117,813.86
071 Garden Valley School	13,275.70
072 Basin School	1,507.53
073 Horseshoe Bend School	14,392.18
083 West Bonner School	26,521.07
084 Lake Pend Oreille School	93,703.75
091 Idaho Falls School	215,334.05
092 Swan Valley Elementary School	1,224.77
093 Bonneville School	206,133.17
101 Boundary School	39,834.47
111 Arco School	21,586.36
121 Camas School	6,585.28
131 Nampa School	165,026.04
132 Caldwell School	93,824.14
133 Wilder School	8,413.34
134 Middleton School	25,638.42
135 Notus School	4,055.27
136 Melba School	6,414.36
137 Parma School	21,743.50
139 Vallivue School	132,441.09
148 Grace School	2,894.63
149 North Gem School	5,364.03
150 Soda Springs School	20,696.27
151 Cassia School	45,791.08
161 Clark School	15,555.36
171 Orofino School	56,869.95
181 Challis School	3,539.22
182 Mackay School	2,459.10

Amounts represent the total amount distributed to each district. This amount is to be deducted on the L-2 worksheet.



**SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET**

**ALL FUNDS**

School District Number 92  
School District Name Swan Valley School District

Budget Line	REVENUES	GENERAL M & O FUND	ALL OTHER FUNDS	TOTAL FUNDS
		#100		
		Proposed Budget 2020-2021	Proposed Budget 2020-2021	Proposed Budget 2020-2021
#01	Beginning Balances	\$ 300,000.00	\$ -	300,000.00
#39	Local Revenue	272,500.00	8,000.00	280,500.00
#41	County Revenue	-	-	-
#55	State Revenue	638,736.00	38,090.00	676,826.00
#68	Federal Revenue	-	21,128.00	21,128.00
#72	Other Sources	-	-	-
#76	Transfers*	-	17,000.00	17,000.00
	<b>Totals</b>	<b>\$ 1,211,236.00</b>	<b>\$ 84,218.00</b>	<b>1,295,454.00</b>

Budget Line	OBJ #	EXPENDITURES	GENERAL M & O FUND	ALL OTHER FUNDS	TOTAL FUNDS
			#100		
			Proposed Budget 2020-2021	Proposed Budget 2020-2021	Proposed Budget 2020-2021
#63	100	Salaries	\$ 395,978.00	\$ 32,200.00	428,178.00
#63	200	Benefits	179,514.00	22,551.00	202,065.00
#63	300	Purchased Services	190,000.00	22,206.00	212,206.00
#63	400	Supplies & Materials	80,000.00	7,261.00	87,261.00
#63	500	Capital Outlay	15,000.00	-	15,000.00
#63	600	Debt Retirement	-	-	-
#63	700	Insurance & Judgments	20,061.00	-	20,061.00
#63	800	Transfers*	17,000.00	-	17,000.00
#66		Contingency Reserve**	19,000.00		19,000.00
#79		Unappropriated Balances	294,683.00	-	294,683.00
		<b>Totals</b>	<b>\$ 1,211,236.00</b>	<b>\$ 84,218.00</b>	<b>1,295,454.00</b>

\*All transfers-in and transfers-out should net to zero.

\*\* Contingency Reserve can not exceed 5% of the General Fund

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**SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET**

**ALL FUNDS**

School District Swan Valley

	GENERAL M & O FUND					ALL OTHER FUNDS				
	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Actual/Budget 2019-2020	Proposed Budget 2020-2021		Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Actual/Budget 2019-2020	Proposed Budget 2020-2021	
<b>REVENUES</b>										
Beginning Balances	\$ 250,000.00	\$ 290,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 12,500.00	\$ 12,500.00	\$ -	\$ -	\$ 8,000.00
Local Tax Revenue	\$ -	\$ -	\$ -	\$ 272,500.00	\$ 272,500.00	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local	\$ 21,900.00	\$ 20,000.00	\$ -	\$ 638,736.00	\$ 638,736.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
County Revenue	\$ 273,871.00	\$ 272,500.00	\$ 272,500.00	\$ -	\$ -	\$ 40,100.00	\$ 40,100.00	\$ -	\$ -	\$ 38,090.00
State Revenue	\$ 573,100.00	\$ 600,755.00	\$ 638,370.00	\$ -	\$ -	\$ 22,026.00	\$ 22,026.00	\$ 31,882.00	\$ 31,882.00	\$ 21,128.00
Federal Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,620.00	\$ 51,620.00	\$ 40,566.00	\$ 40,566.00	\$ -
Other Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,958.00	\$ 16,958.00	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00
<b>Totals</b>	<b>\$1,118,871.00</b>	<b>\$1,183,255.00</b>	<b>\$1,210,870.00</b>	<b>\$1,211,236.00</b>	<b>\$1,211,236.00</b>	<b>\$151,204.00</b>	<b>\$151,204.00</b>	<b>\$97,448.00</b>	<b>\$151,204.00</b>	<b>\$84,218.00</b>
<b>EXPENDITURES</b>										
Salaries	\$ 407,171.00	\$ 392,055.00	\$ 395,978.00	\$ 395,978.00	\$ 395,978.00	\$ 41,597.00	\$ 41,597.00	\$ 28,405.00	\$ 28,405.00	\$ 32,200.00
Benefits	\$ 152,527.00	\$ 156,448.00	\$ 179,514.00	\$ 179,514.00	\$ 179,514.00	\$ 23,859.00	\$ 23,859.00	\$ 12,942.00	\$ 12,942.00	\$ 22,551.00
Purchased Services	\$ 185,671.00	\$ 190,000.00	\$ 190,000.00	\$ 190,000.00	\$ 190,000.00	\$ 18,416.00	\$ 18,416.00	\$ 31,882.00	\$ 31,882.00	\$ 22,206.00
Supplies & Materials	\$ 74,250.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 36,238.00	\$ 36,238.00	\$ 24,219.00	\$ 24,219.00	\$ 7,261.00
Capital Outlay	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 31,094.00	\$ 31,094.00	\$ -	\$ -	\$ -
Debt Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance & Judgments	\$ 18,000.00	\$ 19,000.00	\$ 19,100.00	\$ 20,061.00	\$ 20,061.00	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers (net)	\$ 16,958.00	\$ 10,955.00	\$ -	\$ 17,000.00	\$ 17,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency Reserve	\$ 14,294.00	\$ 19,527.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Unappropriated Balances	\$ 250,000.00	\$ 300,270.00	\$ 312,278.00	\$ 294,683.00	\$ 294,683.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>Totals</b>	<b>\$1,118,871.00</b>	<b>\$1,183,255.00</b>	<b>\$1,210,870.00</b>	<b>\$1,211,236.00</b>	<b>\$1,211,236.00</b>	<b>\$151,204.00</b>	<b>\$151,204.00</b>	<b>\$97,448.00</b>	<b>\$151,204.00</b>	<b>\$84,218.00</b>

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)



NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$300,000.00		\$300,000.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O	133,500.00	133,500.00		42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program	389,070.00	385,453.00	
5	411300	Taxes - Emergency				44	431200	Transportation Support	65,000.00	65,000.00	
6	411400	Taxes - Tort	18,000.00	18,000.00		45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support	85,000.00	105,000.00	
8	411600	Taxes - Tuition	121,000.00	121,000.00		47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	49,500.00	49,577.00	
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	272,500.00	272,500.00		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	2,300.00	2,300.00	
15						54	439000	Other State Revenue	47,500.00	31,406.00	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	638,370.00	638,736.00	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	0.00	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	0.00	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			910,870.00	911,236.00	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	0.00		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	272,500.00	272,500.00			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,210,870.00	*****	\$1,211,236.00



**BUDGET REVENUES**

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement	26,480.00		17,500.00
15						54	439000	Other State Revenue	26,480.00		*****
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			17,500.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	0.00		0.00
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL			*****
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		*****
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	26,480.00		*****
36	419300	Transportation Fees				75		TRANSFERS IN			0.00
37	419900	Other Local				76	460000				
38		TOTAL OTHER LOCAL	0.00			77		TOTAL BALANCE + REVENUES + TRANSFERS			*****
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	(Lines 1 + 74 + 76)	\$26,480.00		*****
											\$17,500.00



NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	0.00	*****	0.00
2					41	420000	TOTAL COUNTY				
3	411100	Taxes - General M & O			42						
4	411200	Taxes - Supplemental			43	431100	Base Support Program				
5	411300	Taxes - Emergency			44	431200	Transportation Support				
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support				
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment				
10	411900	Taxes - Other			49	431900	Other State Support				
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program				
13		TOTAL TAXES	0.00	*****	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of Tax Replacement	2,456.00	2,456.00	*****	2,600.00
15					54	439000	Other State Revenue	2,456.00	2,456.00	*****	2,600.00
16	414100	Tuition From Individuals			55	430000	TOTAL STATE				
17	414200	Tuition From Districts in Idaho			56						
18	414300	Tuition From Out of State Districts			57						
19					58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal				
21					60	445100	Title I - ESEA				
22	416100	School Food Service			61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales			63	445400	Adult Education				
25					64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P. L. 874	0.00	0.00	*****	0.00
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL				
30	417900	Other Student Revenues			69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service			71	453000	Sale of Fixed Assets				
33					72	450000	TOTAL OTHER	0.00	0.00	*****	0.00
34	419100	Rentals			73						
35	419200	Contributions/Donations			74						
36	419300	Transportation Fees			75						
37	419900	Other Local			76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL	0.00	*****	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,456.00	*****		\$2,600.00



**BUDGET  
REVENUES**

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue		*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	13,706.00		14,740.00
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	13,706.00	*****	14,740.00
30	417900	Other Student Revenues				69		Proceeds: Bonds, Capital Leases, et. al.			
31						70	451000	Sale of Fixed Assets			
32	418100	Community Service				71	453000	TOTAL OTHER	0.00	*****	0.00
33						72	450000	TOTAL REVENUES	13,706.00	*****	14,740.00
34	419100	Rentals				73		TRANSFERS IN			
35	419200	Contributions/Donations				74		TOTAL BALANCE + REVENUES + TRANSFERS			
36	419300	Transportation Fees				75		(Lines 1 + 74 + 76)	\$13,706.00	*****	\$14,740.00
37	419900	Other Local				76	460000				
38		TOTAL OTHER LOCAL	0.00	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****			400000				
			0.00								



Line	Code	REVENUES Item	Prior Year Budget	Proposed		REVENUES Item	Code	Line	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				Other County	40	429000			
2						TOTAL COUNTY	41		0.00		0.00
3	411100	Taxes - General M & O				Base Support Program	42				
4	411200	Taxes - Supplemental				Transportation Support	43				
5	411300	Taxes - Emergency				Exceptional Child/SED Support	44				
6	411400	Taxes - Tort				Border Tuition Support	45				
7	411500	Taxes - Cooperative				Tuition Equivalency	46				
8	411600	Taxes - Tuition				Benefit Apportionment	47				
9	411700	Taxes - Migrant				Other State Support	48				
10	411900	Taxes - Other				Driver Education Program	49				
11	412100	Taxes - Plant Facility				Professional Technical Program	50				
12	412500	Taxes - Bond & Interest				Lottery/Additional State Maintenance	51				
13		TOTAL TAXES	0.00			Revenue in Lieu of Tax Replacement	52				
14	413000	Penalty: Delinquent Taxes				Other State Revenue	53		0.00		0.00
15						TOTAL STATE	54				
16	414100	Tuition From Individuals					55				
17	414200	Tuition From Districts in Idaho					56				
18	414300	Tuition From Out of State Districts					57				
19							58				
20	415000	Earnings on Investments				Indirect Unrestricted Federal	59				
21						Direct Restricted Federal	60				
22	416100	School Food Service				Title I - ESEA	61				
23	416200	Meal Sales: Non-reimbur.				Title VI, ESEA - Innovative Practices Program	62				
24	416900	Other Food Sales				Perkins III - Vocational Technical Act	63				
25						Adult Education	64				
26	417100	Admissions/Activities				Child Nutrition Reimbursement	65				
27	417200	Bookstore Sales				IDEA Part B (School Age & Preschool)	66				
28	417300	Clubs, Org. Dues, Etc.				Other Indirect Federal Programs	67		15,000.00		7,672.00
29	417400	School Fees & Charges				Impact Aid - P.L. 874	68				
30	417900	Other Student Revenues				TOTAL FEDERAL	69		15,000.00		7,672.00
31						Proceeds: Bonds, Capital Leases, et. al.	70				
32	418100	Community Service				Sale of Fixed Assets	71				
33						TOTAL OTHER	72		0.00		0.00
34	419100	Rentals					73				
35	419200	Contributions/Donations				TOTAL REVENUES	74		15,000.00		7,672.00
36	419300	Transportation Fees				TRANSFERS IN	75				
37	419900	Other Local					76				
38		TOTAL OTHER LOCAL	0.00				77				0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00			TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	400000		\$15,000.00		\$7,672.00

NOTE: Round each entry to the nearest dollar amount.  
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**BUDGET**

**REVENUES**

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	420000	Other County	0.00	*****	0.00
2					41	420000	TOTAL COUNTY				
3	411100	Taxes - General M & O			42						
4	411200	Taxes - Supplemental			43	431100	Base Support Program				
5	411300	Taxes - Emergency			44	431200	Transportation Support				
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support				
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment				
10	411900	Taxes - Other			49	431900	Other State Support				
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program				
13		TOTAL TAXES	0.00	*****	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of Tax Replacement				
15					54	439000	Other State Revenue				
16	414100	Tuition From Individuals			55	430000	TOTAL STATE	0.00	*****		0.00
17	414200	Tuition From Districts in Idaho			56						
18	414300	Tuition From Out of State Districts			57						
19					58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal				
21					60	445100	Title I - ESEA				
22	416100	School Food Service			61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales			63	445400	Adult Education				
25					64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs	1,860.00	1,456.00		
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL	1,860.00	*****		1,456.00
30	417900	Other Student Revenues			69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service			71	453000	Sale of Fixed Assets				
33					72	450000	TOTAL OTHER	0.00	*****		0.00
34	419100	Rentals			73						
35	419200	Contributions/Donations			74						
36	419300	Transportation Fees			75						
37	419900	Other Local			76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL	0.00	*****	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	400000		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,860.00	*****		\$1,456.00



**BUDGET REVENUES**

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals
				Line Amounts	*****						Line Amounts	*****	
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2							41	420000	TOTAL COUNTY	0.00	*****	0.00	
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES	0.00	*****	0.00		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement				
15							54	439000	Other State Revenue	0.00	*****	0.00	
16	414100	Tuition From Individuals					55	430000	TOTAL STATE				
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.	8,000.00				62	445300	Perkins III - Vocational Technical/Act				
24	416900	Other Food Sales		8,000.00			63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement	12,000.00		12,000.00	
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	12,000.00	*****	12,000.00	
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER	0.00	*****	0.00	
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES	20,000.00	*****	20,000.00	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN	17,000.00		17,000.00	
38		TOTAL OTHER LOCAL	8,000.00	*****	8,000.00		77						
39	410000	TOTAL LOCAL (Line 13 + 38)	8,000.00	*****	8,000.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$37,000.00	*****	\$37,000.00		



**BUDGET  
REVENUES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		REVENUES Item	Code	Line	Budget Totals	Prior Year Budget	Proposed	
				Line Amounts *****	Budget Totals						Line Amounts *****	Budget Totals
1	320000	Estimated Fund Balance, July 1				Other County	429000	40				
2						TOTAL COUNTY	420000	41	0.00		*****	0.00
3	411100	Taxes - General M & O				Base Support Program	431100	42				
4	411200	Taxes - Supplemental				Transportation Support	431200	43				
5	411300	Taxes - Emergency				Exceptional Child/SED Support	431400	44				
6	411400	Taxes - Tort				Border Tuition Support	431500	45				
7	411500	Taxes - Cooperative				Tuition Equivalency	431600	46				
8	411600	Taxes - Tuition				Benefit Apportionment	431800	47				
9	411700	Taxes - Migrant				Other State Support	431900	48				
10	411900	Taxes - Other				Driver Education Program	432100	49				
11	412100	Taxes - Plant Facility				Professional Technical Program	432400	50				
12	412500	Taxes - Bond & Interest				Lottery/Additional State Maintenance	437000	51				
13		TOTAL TAXES	0.00	*****	0.00	Revenue in Lieu of/Tax Replacement	438000	52				
14	413000	Penalty: Delinquent Taxes				Other State Revenue	439000	53	2,946.00	3,250.00	*****	
15						TOTAL STATE	430000	54	2,946.00	*****		3,250.00
16	414100	Tuition From Individuals				Indirect Unrestricted Federal	442000	55				
17	414200	Tuition From Districts in Idaho				Direct Restricted Federal	443000	56				
18	414300	Tuition From Out of State Districts				Title I - ESEA	445100	57				
19						Title VI, ESEA - Innovative Practices Program	445200	58				
20	415000	Earnings on Investments				Perkins III - Vocational Technical Act	445300	59				
21						Adult Education	445400	60				
22	416100	School Food Service				Child Nutrition Reimbursement	445500	61				
23	416200	Meal Sales: Non-reimbur.				IDEA Part B (School Age & Preschool)	445600	62				
24	416900	Other Food Sales				Other Indirect Federal Programs	445900	63				
25						Impact Aid - P. L. 874	448200	64				
26	417100	Admissions/Activities				TOTAL FEDERAL	440000	65	0.00	*****		0.00
27	417200	Bookstore Sales				Proceeds: Bonds, Capital Leases, et. al.	451000	66				
28	417300	Clubs, Org. Dues, Etc.				Sale of Fixed Assets	453000	67				
29	417400	School Fees & Charges				TOTAL OTHER	450000	68	0.00	*****		0.00
30	417900	Other Student Revenues				TOTAL REVENUES		69	2,946.00	*****		3,250.00
31						TRANSFERS IN		70				
32	418100	Community Service				TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		71	\$2,946.00	*****		\$3,250.00
33								72				
34	419100	Rentals						73				
35	419200	Contributions/Donations						74				
36	419300	Transportation Fees						75				
37	419900	Other Local						76				
38		TOTAL OTHER LOCAL	0.00	*****	0.00			77				
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00							







**BUDGET EXPENDITURES**  
July 1, 2020 - June 30, 2021

S.D.E.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	\$500.00	\$500.00		\$500.00						
40												
41	600	TOTAL SUPPORT SERVICES	\$462,057.00	\$463,078.00	\$188,943.00	\$90,574.00	\$83,500.00	\$65,000.00	\$15,000.00	\$0.00	\$20,061.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NONINSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$879,592.00	\$880,553.00	\$395,978.00	\$179,574.00	\$190,000.00	\$80,000.00	\$15,000.00	\$0.00	\$20,061.00	\$0.00
64												
65												
66	950	Contingency Reserve (5% of line 63) (Applies to General Fund only)	\$19,000.00	\$19,000.00								
67												
68		TOTAL APPROPRIATION (Line 63 + line 66)	\$898,592.00	\$899,553.00								
69												
70												
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance	300,000.00	300,000.00								
76		Revenues + Transfers In	910,870.00	911,236.00								
77		TOTAL REVENUE (lines 74 + 75)	1,210,870.00	1,211,236.00								
78												
79		Total Appropriation	898,592.00	899,553.00								
80		Unappropriated Balance	312,278.00	311,683.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,210,870.00	\$1,211,236.00								

NOTE: Round each entry to the nearest dollar amount.

(Applies to General Fund only)

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.







**BUDGET EXPENDITURES**  
July 1, 2020 - June 30, 2021

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Functions/Programs		\$0.00								
40		Other Support Services Program										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NONINSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Non-Student Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$26,480.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+59+60)										
65												
66												
67												
68			\$26,480.00	\$17,500.00								
69												
70		TOTAL APPROPRIATION	\$26,480.00	\$17,500.00								
71		(Line 63 + line 66)										
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	26,480.00	17,500.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$26,480.00	\$17,500.00								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.







**BUDGET EXPENDITURES**  
 July 1, 2020 - June 30, 2021

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	\$0.00									
40											
41	600	\$2,600.00	\$2,456.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00
42											
44	710	0.00									
45	720	0.00									
46	730	0.00									
47	740	0.00									
48											
49	700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50											
51	810	0.00									
52	811	0.00									
53											
54	800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55											
56	911	0.00									
57	912	0.00									
58	913	0.00									
59	920	0.00									
60											
61	900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62											
63											
64											
65		\$2,456.00	\$2,456.00	\$0.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00	\$0.00
66											
67											
68											
69											
70											
71											
72											
73											
74											
75											
76											
77		0.00	0.00								
78											
79		2,456.00	2,456.00								
80											
81		\$2,456.00	\$2,456.00								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.







**BUDGET EXPENDITURES**  
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Expenditures	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Functions/Programs		\$0.00								
40		Other Support Services Program										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Non-Student Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$13,706.00	\$14,740.00	\$8,200.00	\$6,379.00	\$0.00	\$161.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$13,706.00	\$14,740.00								
70		(Line 63 + line 68)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	13,706.00	14,740.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$13,706.00	\$14,740.00								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.







**BUDGET EXPENDITURES**  
 July 1, 2020 - June 30, 2021

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs Other Support Services Program	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Functions/Programs		\$0.00								
40		Other Support Services Program										
41	600	TOTAL SUPPORT SERVICES	\$15,000.00	\$7,672.00	\$7,000.00	\$672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Non-Student Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$15,000.00	\$7,672.00	\$7,000.00	\$672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+59+60)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$15,000.00	\$7,672.00								
70		(Line 63 + line 68)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	15,000.00	7,672.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$15,000.00	\$7,672.00								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.







Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Functions/Programs		\$0.00								
40		Other Support Services Program										
41	600	TOTAL SUPPORT SERVICES	\$1,860.00	\$1,456.00	\$0.00	\$0.00	\$1,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Non-Student Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$1,860.00	\$1,456.00	\$0.00	\$0.00	\$1,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$1,860.00	\$1,456.00								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	1,860.00	1,456.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,860.00	\$1,456.00								

**BUDGET SUMMARY:**  
 The total on line 77 must equal the total on line 81.







**BUDGET EXPENDITURES**  
July 1, 2020 - June 30, 2021

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Expenditures	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Functions/Programs Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	37,000.00	37,000.00	17,000.00	15,500.00	4,500.00					
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$37,000.00	\$37,000.00	\$17,000.00	\$15,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Non-Student Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$37,000.00	\$37,000.00	\$17,000.00	\$15,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$37,000.00	\$37,000.00								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation										
80		Unappropriated Balance	37,000.00	37,000.00								
81		TOTAL APPROPRIATION (lines 76 + 79)	\$37,000.00	\$37,000.00								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.



**BUDGET EXPENDITURES**  
 July 1, 2020 - June 30, 2021

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Description	Proposed		100	200	300	400	500	600	700	800
			Budget	Budget								
39	691	Functions/Programs		\$0.00								
40		Other Support Services Program										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		3,250.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63												
64		TOTAL EXPENDITURES	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14+41+48+53+60)										
66												
67												
68												
69												
70		TOTAL APPROPRIATION	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71		(Line 63 + line 66)										
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	0.00	3,250.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$3,250.00								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.



