## PULASKI COUNTY BOARD OF EDUCATION SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS YEAR ENDED JUNE 30, 2021

Unaudited

SCHEDULE \*\*

	PPO/POT	ORIGINAL ESTIMATED	CURRENT ESTIMATED	AMOUNT EXPENDED IN CURRENT	AMOUNT EXPENDED IN PRIOR	TOTAL COMPLETION	EXCESS PROCEEDS NOT	ESTIMATED COMPLETION
	PROJECT SPLOST IV	COST (1)	COSTS (2)	YEAR (3) (4)	YEARS (3) (4)	COST	EXPENDED (6) (7) (8)	DATE
la de	Acquiring, constructing, repairing, improving, rehabilitating, renovating, extending, retrofitting, upgrading and equipping buildings and facilities in the Pulaski County School District useful or desirable in connection therewith, including any							
in kuis frigo Skowie (appearbane week of the second secon				102,331.75	726,306.81	828,638.56		Completed
a) particular signality bank, which, mittamic and important in signality and the probability of t	Hawkinsville High School; (b) purchasing new technology equipment, vocational equipment, school furnishings, media equipment, fine arts equipment, textbooks, athletic equipment, safety and							
langent of explanet and the foregoing of				302,252.35	500,906.06	803,158.41		Completed
lak base di fanis principal ancord pri a bi Adound and a bi a bi Adound and a bi a b				24,249.59	410,518.21	434,767.80		Completed
SNGNY (A)A particle requiring, inproving, robabilitating, robabilitating, inproving, robabilitating, rob	Iss Issuance of General Obligation debt of the Pulaski County Sc School District in the principal amount of up to \$4,000,000,00, rel repayable from the proceeds of the aforesaid sales and use tax, for for the purpose of funding such portions of the above projects as m may be acquired, constructed and equipped with the proceeds							
a) A log integrating construction, probabilitating recovering, exceeding alor opping integrating and log integrating and log integrating integrating and log integrating and log integrating and log integrating integrating and log integrating and log integrating and log integrating integrating and log integrating and log integrating and log integrating integrating and log integrating and log integrating and log integrating integrating and log integrating and log integrati		6,000,000.00	6,000,000.00					
ions retrieves and stabilities of stabilities within the serves includes a ceres includes of the interves includes a ceres includes a cere includes a	(i)Acquiring, constructing, repairing, improving, rehabilitating, renovating, extending, retrofitting, upgrading and equipping buildings and facilities in the Pulaski County School District useful or desirable in connection therewith, including any necessary property therefore, both real and personal, to include HVAC upgrades, new roof systems, security, safety and communication upgrades, parking and sidewalk renovations and upgrades;				67,003.50			6/30/2023
(ii) precises and installations definedoge devices (on include comparients, respect, solithay, whethes accesson points, and Voice Over IP; (or) acquiring and installing systematics, faints, solety, and operations.43.574.03(9.30/2023)(iv) acquiring and installing systematics, faints, solety, and comparison.13.900.000(9.30/2023)(iv) acquiring and installing systematics, faints, solety, and comparison.13.900.000(9.30/2023)(iv) acquiring and installing all through systematics comparison.13.900.000(9.30/2023)(iv) acquiring and installing all other property through systematics comparison.13.900.000(9.30/2023)(iv) acquiring and installing all other property through systematics comparison.13.900.000(9.30/2023)(iv) acquiring and installing all other property through systematics comparison.13.900.000(9.30/2023)(iv) acquiring and installing an evel systematics comparison.5.673.050.26(9.30/2023)(iv) actarited and acquiring a new K-12 school and all avport facilities, and vertures, including systematics server efficiency improvements throughout server efficiency improvements throughout server efficiency improvements throughout server efficiency improvements throughout<					561,973.13			6/30/2023
operations:6,30/2023(v) purchess and insulation of school nutrition equipment:193,600.006,30/2023(vi) equipment:193,600.006,30/2023(vii) equiption of bandmuss, free arts, vecation all physical7,82.896,30/2023(vi) equiption of bandmuss, free arts, vecation all physical6,30/20236,30/2023(vi) equiption of the scennpilshing the foregoing6,30/20236,30/2023(vi) project syntheses incident to accomplishing the foregoing6,30/20236,30/2023(vi) project syntheses incident to accomplishing the project synthese incident to accomplishing and requipting equipting equip	<ul> <li>(iii) purchase and installation of technology devices (to include computers, servers, printers, projectors, cabling, wireless access points, and Voice Over IP);</li> </ul>							
maintenace equipancer; (1) acquisition of badromusic, fine arts, vocational, and physical equication of badromusic, fine arts, vocational, and physical equications (2) acquiring and installing all other property therefore, both real and equipance and installing all other property therefore, both real and equipance and the "Projects"; (2) acquiring and forespoing the foregoping Issuance of General Obligation debt of the Pulask Course (2) acquiring and forespoint and use tax, for the purpose of funding such protitors of the above projects as many be acquired, constructed and equipped and use tax, for the purpose of funding such protitors of the above projects as many be acquired, constructed and equipped and use tax, for the purpose of funding such protitors of the above projects as many be acquired, constructed and equipped and the proceeds of the above projects as and all support facilities, and structures, including symasiums, fields, coarts, greenhouses, and othe support facilities, structures, including symasiums, fields, coarts, greenhouses, and othe support facilities, structures, including equipment, school funding new technology equipment, extendor withings, media equipment and equipment, school funding reverses includent to accomplishing the foregoning equipment, school funding reverses includent to accomplishing the foregoning equipment, extendo and many of the proves in construction equipment, school funding the prosense includent to accomplishing the foregoning equipment (the provements throughout the School District; (1) convision greenwoxing existing school fundities within the School District; (1) convision greenwoxing existing school fundities within the foregoning (1) convision greenwoxing existing school fundities within the foregoning (1) convision greenwoxing existing school fundities within the foregoning (1)	operations;							6/30/2023
eheadiovalhedic equiprent; (x) demolition of existing failuities; (x) demolition of existing failuities; (x) demolition of existing failuities; (x) demolition of existing failuities; (x) physic equipatinized interest; (x) phys	maintenance equipment;				193,600.00			6/30/2023
(x) acquiring and installing all other property therefore, both real and personal (her "projects"):5,258.746/30/2023(xi) ayging capitalized interest:6/30/20236/30/2023(xi) ayging capitalized interest:6/30/20236/30/2023School District in the principal anount of up to \$3,500,000,00, repayable from the proceeds of the aforesaid sales and use tax, for the purpose of funding such portions of the above projects as may be acquired, constructed and quipped with the proceeds of general obligation debt6/30/2023Constructing, funsishing, and equipping a new K-12 school and all support facilities, structures, including generations, reprojects extructures, including generations, reprojects extructures, including generation therewith; to reproject extructures, including quipped in the school facilities, and reproject extructures, including suppose in connection therewith; to school facilities, and reproject extructures, including suppose in connection therewith; to school facilities, and reproject extructures, including suppose in connection therewith; to school facilities, and reproject extructures, including school facilities, and reproject extru	education/athletic equipment;				7,982.89			
(xi) paying expenses incident to accomplishing the foregoing 6/30/2023 Issuance of General Obligation debt of the Pulasi County School District in the proceeds of the aforesaid sales and use tax, for the proceed of funding such portions of the above projects as may be acquired, constructed and equipped with the proceeds of general Obligation debt <b>Continuation - 11/209</b> (a) Constructing, furnishing, and equipping a new K-12 school and all support facilities, structures, or projects serving an educational purpose in connection therewith; felds, courts, greenhouses, and other support facilities, structures, or projects serving an educational purpose in connection therewith; .vocational equipment, stool gruppent, safety and security equipment, stool energy efficiency improvements throughout the School District; (c) demoishing or renovating existing school facilities within the School District; (d) paying expenses incident to accomplishing the foregoing (the "Projects") (d) paying expenses incident to accomplishing the foregoing (the "Projects")	<ul><li>(x) acquiring and installing all other property therefore, both real and personal (the "Projects");</li></ul>				5,259.74			6/30/2023
for the purpose of funding such portions of the above projects as may be acquired, constructed and equipped with the proceeds of general obligation deb Continuation - 11/2020 (a) Constructing, fundishing, and equipping a new K-12 school and all support facilities, and structures, including gynnasiums, fields, courts, greenhouses, and other support facilities, structures, or projects serving an ductational purpose in connection therewith; to constructing and providing new technology equipment, fine arts equipment, school fundishing, media equipment for equipment, school facilities, within the School District; (c) cemolishing or renovating existing school facilities within the School District; (d) purchasing school buses, vehicles, and maintenance and transportation equipment; and (e) paying expenses incident to accomplishing the foregoing (the "Projects")	(xii) paying expenses incident to accomplishing the foregoping Issuance of General Obligation debt of the Pulaski County							
fields, courts, greenhouses, and other support facilities, structures, or projects serving an educational purpose in connection therewith;5,673,050.266/30/2023(b)purchasing and providing new technology equipment, vocational equipment, school furnishings, media equipment5,673,050.266/30/2023, fine arts equipment, textbooks, athletic equipment the School District;(c) demolishing or renovating existing school facilities within the School District;5,673,050.265,673,050.26(c) demolishing some and training and onergy efficiency improvements throughout the School District;5,673,050.265,673,050.26(d) purchasing school buses, vehicles, and maintenance and transportation equipment; and (e) paying expenses incident to accomplishing the foregoing (the "Projects")5,673,050.265,673,050.26	for the purpose of funding such portions of the above projects as may be acquired, constructed and equipped with the proceeds of general obligation debt Continuation - 11/2020							
or projects serving an educational purpose in connection therewith;5,673,050.266/30/2023(b)purchasing and providing new technology equipment, vocational equipment, textbooks, athletic equipment, safety and security equipment, and energy efficiency improvements throughout the School District;5,673,050.266/30/2023(c) demolishing or renovating existing school facilities within the School District;(c) demolishing or renovating existing school facilities within the School District;(d purchasing school buses, vehicles, and maintenance and transportation equipment; and (e) paying expenses incident to accomplishing the foregoing (the "Projects")(d in the foregoing the foregoing(d in the foregoing the foregoing	and all support facilities, and structures, including gymnasiums,							
School District; (d purchasing school buses, vehicles, and maintenance and transportation equipment; and (e) paying expenses incident to accomplishing the foregoing (the "Projects")	or projects serving an educational purpose in connection therewith; (b)purchasing and providing new technology equipment, vocational equipment, school furnishings, media equipment , fine arts equipment, textbooks, athletic equipment, safety and security equipment, and energy efficiency improvements throughout the School District;			5,673,050.26				6/30/2023
5,200,000.005,200,000.00	School District; (d purchasing school buses, vehicles, and maintenance and transportation equipment; and (e) paying expenses incident to accomplishing the foregoing							
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