

## 1.10 Budget and Finance

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14 *Del. C. §§ 512(8)-(9)*

**(Note!** There is no limit to the length of the Budget Narrative. Include it as a separate document.)

### **Budget Narrative**

1. **Revenue Estimates. Complete and submit the “New Charter School Estimated State and Local Fund Calculations” spreadsheets as Attachment 19.**

Please see Attachment 19 for the complete Estimated State and Local Fund Calculations.

These sheets include revenue estimates based on 100% of the targeted enrollment of 260 students and revenue estimates based on 80% of the targeted enrollment of 208 students.

2. **Budget Sheets. Complete and submit the “Charter School Application - Budget Worksheets” as Attachment 16).**

Please see Attachment 16:

Budget based on 100% of the targeted enrollment of 260 students.

Budget based on 80% of the targeted enrollment of 208 students.

3. **Budget Narrative (Provide as Attachment 20)**

Please see Attachment 20.

### **Business Plan:**

4. **Business Plan (Provide as Attachment 21)**

Please see Attachment 21.