



SPONSOR: Sen. Sokola & Rep. Heffernan  
Brown Brady  
Townsend Osienski  
Walsh K. Williams  
Bonini Gray  
Pettyjohn Ramone

DELAWARE STATE SENATE  
150th GENERAL ASSEMBLY

SENATE BILL NO. 242

A BOND AND CAPITAL IMPROVEMENTS ACT OF THE STATE OF DELAWARE AND CERTAIN OF ITS AUTHORITIES FOR THE FISCAL YEAR ENDING JUNE 30, 2021; AUTHORIZING THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE STATE; APPROPRIATING FUNDS FROM THE TRANSPORTATION TRUST FUND; AUTHORIZING THE ISSUANCE OF REVENUE BONDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING SPECIAL FUNDS OF THE DELAWARE TRANSPORTATION AUTHORITY; APPROPRIATING GENERAL FUNDS AND SPECIAL FUNDS OF THE STATE; REPROGRAMMING CERTAIN FUNDS OF THE STATE; SPECIFYING CERTAIN PROCEDURES, CONDITIONS AND LIMITATIONS FOR THE EXPENDITURE OF SUCH FUNDS; AND AMENDING CERTAIN STATUTORY PROVISIONS.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF DELAWARE (Three-fourths of all members elected to each house thereof concurring therein):

1           Section 1. Fiscal Year ~~2020~~ 2021 Capital Improvements Project Schedule Addendum. The General Assembly  
2 hereby authorizes the following projects in the following amounts for the purposes set forth in this Section and as described  
3 in the Fiscal Year ~~2020~~ 2021 Governor's Recommended Capital Budget and Project Information document. Any  
4 authorization balance (excluding Transportation Trust Fund balances) remaining unexpended or unencumbered by June 30,  
5 ~~2022~~ 2023, shall be subject to reversion or reauthorization.



SECTION 1 ADDENDUM  
FISCAL YEAR 2021 CAPITAL IMPROVEMENTS PROJECT SCHEDULE

AGENCY/PROJECT	INTERNAL PROGRAM UNIT	BOND AUTHORIZATION	REAUTHORIZE AND REPROGRAM	TRANSPORTATION TRUST FUNDS	SPECIAL FUND REPROGRAMMING	GENERAL FUNDS	TOTAL
<b>10-02 OFFICE OF MANAGEMENT AND BUDGET</b>							
800 MHz First Responder Radios	10-02-11	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
Environmental Compliance (UST/Asbestos/Other)	10-02-50	-	340,300	-	-	-	340,300
Leonard L. Williams Justice Center Improvements	10-02-50	-	850,000	-	-	-	850,000
Minor Capital Improvement and Equipment	10-02-50	4,440,409	783,442	-	-	-	5,223,851
<i>02 Judicial Projects</i>							
Minor Capital Improvement and Equipment	10-02-50	911,062	-	-	-	-	911,062
<i>20 State Projects</i>							
Minor Capital Improvement and Equipment	10-02-50	2,000,000	-	-	-	-	2,000,000
Minor Capital Improvement and Equipment - Veterans Home	10-02-50	200,000	-	-	-	-	200,000
Veterans Home Bathing Rooms	10-02-50	180,000	-	-	-	-	180,000
Veterans Home Courtyard Renovations	10-02-50	-	-	-	100,000	-	100,000
Veterans Home Generator	10-02-50	1,825,000	-	-	-	-	1,825,000
<i>35 Health and Social Services Projects</i>							
Minor Capital Improvement and Equipment	10-02-50	5,750,000	-	-	-	-	5,750,000
<i>37 Services for Children, Youth and Their Families Project</i>							
Minor Capital Improvement and Equipment	10-02-50	-	1,400,000	-	-	-	1,400,000
<i>38 Correction Project</i>							
Minor Capital Improvement and Equipment	10-02-50	-	3,342,412	-	-	-	3,342,412
<i>45 Safety and Homeland Security Projects</i>							
800 MHz Technology Refresh	10-02-50	5,154,000	1,200,100	-	-	-	6,354,100
Local Law Enforcement Laptop Replacement	10-02-11	-	-	-	-	251,000	251,000
Minor Capital Improvement and Equipment	10-02-50	1,303,265	700,435	-	-	-	2,003,700
<i>76 Delaware National Guard Project</i>							
Minor Capital Improvement and Equipment	10-02-50	-	-	-	-	2,400,000	2,400,000
<i>95 Education Project</i>							
City of Wilmington Education Initiatives	10-02-11	-	7,500,000	-	-	-	7,500,000
<b>Subtotal</b>		<b>\$ 21,763,736</b>	<b>\$ 16,116,689</b>	<b>\$ -</b>	<b>\$ 1,100,000</b>	<b>\$ 3,651,000</b>	<b>\$ 42,631,425</b>
<b>10-08 DELAWARE STATE HOUSING AUTHORITY</b>							
Housing Development Fund - Affordable Rental Housing Program	10-08-01	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
Strong Neighborhoods Housing Fund	10-08-01	3,850,000	-	-	-	150,000	4,000,000
Urban Redevelopment	10-08-01	3,650,000	-	-	-	350,000	4,000,000
<b>Subtotal</b>		<b>\$ 12,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500,000</b>	<b>\$ 13,000,000</b>
<b>20 STATE</b>							
Museum Maintenance	20-06-01	550,000	-	-	-	-	\$ 550,000
Rehoboth Beach Public Library	20-08-01	350,000	150,000	-	-	-	500,000

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<b>20 STATE (continued)</b>							
Selbyville Public Library	20-08-01	3,687,595	-	-	-	-	3,687,595
Bioscience Center for Advanced Technology (CAT)	20-10-01	-	1,000,000	-	-	-	1,000,000
Delaware Clinical and Translational Research (CTR)	20-10-01	-	-	-	-	1,000,000	1,000,000
Delaware Prosperity Partnership	20-10-01	-	-	-	800,000	1,200,000	2,000,000
Delaware Strategic Fund	20-10-01	-	-	-	-	14,250,000	14,250,000
Experimental Program to Stimulate Competitive Research - Research Infrastructure Improvement (EPSCOR-RII)	20-10-01	-	-	-	-	800,000	800,000
IDeA Network for Biomedical Research Excellence (INBRE)	20-10-01	-	-	-	-	1,000,000	1,000,000
National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	20-10-01	-	-	-	-	2,500,000	2,500,000
Rapid Advancement in Process Intensification Deployment (RAPID)	20-10-01	-	-	-	-	1,750,000	1,750,000
Riverfront Development Corporation	20-10-01	-	3,000,000	-	-	-	3,000,000
Transportation Infrastructure Investment Fund	20-10-01	-	-	-	-	5,000,000	5,000,000
<b>Subtotal</b>		<b>\$ 4,587,595</b>	<b>\$ 4,150,000</b>	<b>\$ -</b>	<b>\$ 800,000</b>	<b>\$ 27,500,000</b>	<b>\$ 37,037,595</b>
<b>35 HEALTH AND SOCIAL SERVICES</b>							
Maintenance and Restoration	35-01-30	\$ 4,750,000	\$ -	\$ -	\$ -	\$ -	\$ 4,750,000
Drinking Water State Revolving Fund	35-05-20	-	5,000,000	-	-	-	5,000,000
<b>Subtotal</b>		<b>\$ 4,750,000</b>	<b>\$ 5,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 9,750,000</b>
<b>37 SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES</b>							
Maintenance and Restoration	37-01-15	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
<b>Subtotal</b>		<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>
<b>38 CORRECTION</b>							
700 MHz Radio System Upgrade	38-04-40	\$ 3,500,000	\$ -	\$ -	\$ -	\$ 700,000	\$ 4,200,000
JTVCC W-1 Building Sprinkler System	38-04-40	2,006,550	-	-	-	-	2,006,550
Level IV and V Security Camera Equipment and Replacement of Network Switches	38-04-40	3,970,200	-	-	-	-	3,970,200
Maintenance and Restoration	38-04-40	-	3,485,956	-	-	-	3,485,956
<b>Subtotal</b>		<b>\$ 9,476,750</b>	<b>\$ 3,485,956</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 700,000</b>	<b>\$ 13,662,706</b>
<b>40 NATURAL RESOURCES AND ENVIRONMENTAL CONTROL</b>							
Delaware Bayshore Initiative	40-01-01	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Clean Water State Revolving Fund	40-01-06	-	5,000,000	-	-	-	5,000,000
Brandywine Zoo Master Plan Implementation	40-03-02	2,000,000	-	-	-	-	2,000,000
Park Facility Rehab and Public Recreational Infrastructure	40-03-02	3,722,617	83,453	-	-	1,300,000	5,106,070
Redevelopment of Strategic Sites (Fort DuPont)	40-03-02	1,950,000	-	-	-	300,000	2,250,000
Conservation Cost Share	40-03-04	-	1,700,000	-	-	-	1,700,000
Conservation Reserve Enhancement Program (CREP)	40-03-04	-	-	-	-	100,000	100,000

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<b>40 NATURAL RESOURCES AND ENVIRONMENTAL CONTROL</b>							
<b>(Continued)</b>							
Debris Pits	40-03-04	-	219,753	-	-	280,247	500,000
Dikes/Dams	40-03-04	-	1,000,000	-	-	-	1,000,000
Resource, Conservation and Development	40-03-04	-	3,000,000	-	-	-	3,000,000
Shoreline and Waterway Management	40-03-04	-	5,000,000	-	-	-	5,000,000
Tax Ditches	40-03-04	-	900,000	-	-	-	900,000
<b>Subtotal</b>		<b>\$ 8,172,617</b>	<b>\$ 16,903,206</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,980,247</b>	<b>\$ 27,056,070</b>
<b>45 SAFETY AND HOMELAND SECURITY</b>							
Twin Engine Helicopter Lease/Payment	45-01-01	\$ -	\$ -	\$ -	\$ 299,106	\$ 869,253	\$ 1,168,359
<b>Subtotal</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 299,106</b>	<b>\$ 869,253</b>	<b>\$ 1,168,359</b>
<b>65 AGRICULTURE</b>							
Minor Capital Improvement and Equipment	65-01-01	\$ 525,000	\$ -	\$ -	\$ -	\$ -	\$ 525,000
Cover Crop Investment	65-01-12	-	-	-	1,000,000	-	1,000,000
<b>Subtotal</b>		<b>\$ 525,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 1,525,000</b>
<b>75 FIRE PREVENTION COMMISSION</b>							
Generator - Dover Fire School Drill Grounds	75-02-01	\$ -	\$ 55,000	\$ -	\$ -	\$ -	\$ 55,000
Hydraulic Rescue Tools Replacement	75-02-01	-	60,000	-	-	-	60,000
<b>Subtotal</b>		<b>\$ -</b>	<b>\$ 115,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 115,000</b>
<b>90-01 UNIVERSITY OF DELAWARE</b>							
Deferred Maintenance - Laboratories	90-01-01	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000
<b>Subtotal</b>		<b>\$ 10,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000,000</b>
<b>90-03 DELAWARE STATE UNIVERSITY</b>							
Campus Improvements	90-03-01	\$ 9,260,000	\$ -	\$ -	\$ -	\$ -	\$ 9,260,000
Excellence Through Technology	90-03-01	740,000	-	-	-	-	740,000
<b>Subtotal</b>		<b>\$ 10,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000,000</b>
<b>90-04 DELAWARE TECHNICAL COMMUNITY COLLEGE</b>							
Critical Capital Needs / Deferred Maintenance	90-04-01	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000,000
<b>Subtotal</b>		<b>\$ 10,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,000,000</b>
<b>95 EDUCATION</b>							
Architectural Barrier Removal	95-01-01	\$ -	\$ 160,000	\$ -	\$ -	\$ -	\$ 160,000
Minor Capital Improvement and Equipment	95-01-01	13,345,100	-	-	-	200,000	13,545,100
Capital, Construct 800 Student MS - Building 1 (64/36)	95-13-00	17,876,600	-	-	-	-	17,876,600
Capital, Construct Kent County Community School Classrooms at MS - Building 1 (100% State)	95-13-00	2,864,200	-	-	-	-	2,864,200
Cape Henlopen, Addition to Cape Henlopen HS (60/40)	95-17-00	834,500	-	-	-	-	834,500
Cape Henlopen, Construct New 600 Student MS (60/40)	95-17-00	7,118,100	-	-	-	-	7,118,100
Cape Henlopen, Construct New Rehoboth ES (60/40)	95-17-00	2,187,900	-	-	-	-	2,187,900
Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS (100% State)	95-17-00	212,600	-	-	-	-	212,600

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<b>95 EDUCATION (Continued)</b>							
Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES (60/40)	95-17-00	12,390,700	-	-	-	-	12,390,700
Cape Henlopen, Renovate Milton ES (60/40)	95-17-00	10,762,700	-	-	-	-	10,762,700
Cape Henlopen, Replace H.O. Brittingham ES (60/40)	95-17-00	2,187,900	-	-	-	-	2,187,900
Appoquinimink, New 330 Student Kindergarten Center (76/24)	95-29-00	11,753,900	-	-	-	-	11,753,900
Appoquinimink, New 840 Student ES at Summit Campus (76/24)	95-29-00	2,720,000	-	-	-	-	2,720,000
Appoquinimink, Replace Everett Meredith MS (75/25)	95-29-00	8,183,202	-	-	16,113,798	-	24,297,000
Appoquinimink, Renovate Silver Lake ES (75/25)	95-29-00	16,621,600	-	-	-	-	16,621,600
Appoquinimink, Summit Land Purchase (76/24)	95-29-00	4,123,600	-	-	-	-	4,123,600
Brandywine, Renovate Claymont ES (60/40)	95-31-00	1,588,900	-	-	-	-	1,588,900
Market Pressure - Brandywine (60/40)	95-01-01	1,854,900	-	-	-	-	1,854,900
Indian River, Howard T. Ennis Additional Funding (100% State)	95-36-00	-	-	-	4,689,400	-	4,689,400
Indian River, Replace Howard T. Ennis School (100% State)	95-36-00	-	-	-	11,515,515	-	11,515,515
Indian River, Construct New Sussex Central HS (60/40)	95-36-00	8,388,200	-	-	-	-	8,388,200
Smyrna, North Smyrna ES Roof & Mechanical Renovation (77/23)	95-24-00	2,234,100	-	-	-	-	2,234,100
Seaford, Central ES Roof Renovation (75/25)	95-23-00	1,472,900	-	-	-	-	1,472,900
Christina, Christina Early Education Center Mechanical and Electrical Renovation (60/40)	95-33-00	683,100	-	-	-	-	683,100
Christina, Marshall ES HVAC (60/40)	95-33-00	3,875,000	-	-	-	-	3,875,000
Christina, Leasure ES HVAC Renovation (60/40)	95-33-00	2,264,600	-	-	-	-	2,264,600
<b>Subtotal</b>		<b>\$ 135,544,302</b>	<b>\$ 160,000</b>	<b>\$ -</b>	<b>\$ 32,318,713</b>	<b>\$ 200,000</b>	<b>\$ 168,223,015</b>
<b>SUBTOTAL NON-TRANSPORTATION</b>		<b>\$ 227,520,000</b>	<b>\$ 45,930,851</b>	<b>\$ -</b>	<b>\$ 35,517,819</b>	<b>\$ 35,400,500</b>	<b>\$ 344,369,170</b>
<b>55 DEPARTMENT OF TRANSPORTATION</b>							
Road System	55-05-00	\$ -	\$ -	\$ 244,306,840	\$ -	\$ -	\$ 244,306,840
Grants and Allocations	55-05-00	-	-	35,230,000	-	-	35,230,000
Transit System	55-05-00	-	-	30,641,469	-	-	30,641,469
Support System	55-05-00	-	-	53,406,472	-	-	53,406,472
<b>Subtotal</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 363,584,781</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 363,584,781</b>
<b>GRAND TOTAL</b>		<b>\$ 227,520,000</b>	<b>\$ 45,930,851</b>	<b>\$ 363,584,781</b>	<b>\$ 35,517,819</b>	<b>\$ 35,400,500</b>	<b>\$ 707,953,951</b>

1           **Section 2. Authorization of Twenty-Year Bonds.** The State hereby authorizes the issuance of bonds, to  
 2 which the State shall pledge its full faith and credit, such bonds to be issued in such principal amount as necessary to  
 3 provide proceeds to the State in the amount of ~~\$230,515,000~~ \$227,520,000 and in the amount of ~~\$46,861,070~~  
 4 \$85,148,442 local share of school bonds. Bonds authorized to be used by this Section shall mature not later than 20 years  
 5 from their date of issuance. The proceeds of such bonds, except for local share of school bonds, are hereby appropriated  
 6 for a portion of the purposes set forth in Section 1 Addendum of this Act and summarized as follows:

7 Department, Agency or Instrumentality	Amount
8 Office of Management and Budget	<del>\$18,513,104</del> <u>\$21,763,736</u>
9 Delaware State Housing Authority	<del>16,925,000</del> <u>12,500,000</u>
10 <u>State</u>	4,587,595
11 Health and Social Services	4,750,000
12 <u>Services for Children, Youth and Their Families</u>	<u>200,000</u>
13 Correction	<del>7,101,376</del> <u>9,476,750</u>
14 Natural Resources and Environmental Control	<del>3,750,000</del> <u>8,172,617</u>
15 <u>Agriculture</u>	<u>525,000</u>
16 University of Delaware	10,000,000
17 Delaware State University	<del>12,385,000</del> <u>10,000,000</u>
18 Delaware Technical Community College	10,000,000
19 Education	<del>147,090,520</del> <u>135,544,302</u>

20 Purpose	State Share	Maximum Local Share	Total Cost
21 <u>Minor Capital Improvement and Equipment</u>	<u>\$15,000,000</u>	<u>\$7,341,124</u>	<u>\$22,341,124</u>
22 <u>Brandywine, Renovate Brandywine HS (60/40)</u>	<u>2,640,300</u>	<u>1,760,200</u>	<u>4,400,500</u>
23 <u>Brandywine, Renovate Claymont ES (60/40)</u>	<u>3,178,000</u>	<u>2,118,667</u>	<u>5,296,667</u>
24 <u>Cape Henlopen, Sussex Consortium Expansion (100% State)</u>	<u>10,782,952</u>		<u>10,782,952</u>
25 <u>Cape Henlopen, Renovate Milton ES (60/40)</u>	<u>1,793,800</u>	<u>1,195,867</u>	<u>2,989,667</u>
26 <u>Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES (60/40)</u>	<u>2,065,100</u>	<u>1,376,733</u>	<u>3,441,833</u>
27 <u>Cape Henlopen, Addition to Cape Henlopen HS (60/40)</u>	<u>5,007,000</u>	<u>3,338,000</u>	<u>8,345,000</u>

1	Capital, Construct 800 Student MS Building 1 (64/36)	11,750,000	6,609,375	18,359,375
2	Appoquinimink, Renovate Silver Lake ES (75/25)	4,524,000	1,508,000	6,032,000
3	Appoquinimink, Construct 1,000 Student MS and			
4	1,600 Student HS (75/25)	48,679,000	16,226,333	64,905,333
5	Indian River, Replace Howard T. Ennis School (100% State)	30,498,085		30,498,085
6	Market Pressure Cape Henlopen (60/40) and			
7	Caesar Rodney (79/21)	11,172,283	5,386,771	16,559,054
8	Subtotal	\$147,090,520	\$46,861,070	\$193,951,590
9		<b>TOTAL</b>		<b>\$230,515,000</b>

10	Purpose	State Share	Maximum Local Share	Total Cost
11	Minor Capital Improvement and Equipment	\$13,345,100	\$6,552,057	\$19,897,157
12	Capital, Construct 800 Student MS – Building 1 (64/36)	17,876,600	10,055,525	27,932,125
13	Capital, Construct 800 Student MS – Building 1 (Local Only)		8,710,000	8,710,000
14	Capital, Construct Kent County Community School Classrooms at MS – Building 1 (100% State)	2,864,200		2,864,200
15	Cape Henlopen, Addition to Cape Henlopen HS (60/40)	834,500	556,300	1,390,800
16	Cape Henlopen, Construct New 600 Student MS (60/40)	7,118,100	4,745,300	11,863,400
17	Cape Henlopen, Construct New Rehoboth ES (60/40)	2,187,900	1,458,600	3,645,500
18	Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS (100% State)	212,600		212,600
19	Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES (60/40)	12,390,700	8,260,500	20,651,200
20	Cape Henlopen, Renovate Milton ES (60/40)	10,762,700	7,175,100	17,937,800
21	Cape Henlopen, Replace H.O. Brittingham ES (60/40)	2,187,900	1,458,600	3,646,500
22	Appoquinimink, New 330 Student Kindergarten Center (76/24)	11,753,900	3,711,800	15,465,700
23	Appoquinimink, New 840 Student ES at Summit Campus (76/24)	2,720,000	859,000	3,579,000
24	Appoquinimink, Replace Everett Meredith MS (75/25)	5,621,400	1,873,800	7,495,200
25	Appoquinimink, Replace Everett Meredith MS (State Only)	2,561,802		2,561,802
26	Appoquinimink, Renovate Silver Lake ES (75/25)	3,622,800	1,207,600	4,830,400



1	<u>Appoquinimink, Renovate Silver Lake ES (State Only)</u>	12,998,800		12,998,800
2	<u>Appoquinimink, Summit Land Purchase (76/24)</u>	4,123,600	1,302,200	5,425,800
3	<u>Appoquinimink, Appoquinimink HS Turf Fields (2)</u>			
4	<u>Replacements (Local Only)</u>		2,237,500	2,237,500
5	<u>Appoquinimink, Middletown HS Turf Field</u>			
6	<u>Replacement (Local Only)</u>		1,118,700	1,118,700
7	<u>Appoquinimink, Everett Meredith Turf Field</u>			
8	<u>Replacement (Local Only)</u>		1,118,700	1,118,700
9	<u>Appoquinimink, Middletown HS Roof and HVAC</u>			
10	<u>Replacement (Local Only)</u>		3,620,300	3,620,300
11	<u>Brandywine, Renovate Claymont ES (60/40)</u>	1,588,900	1,059,300	2,648,200
12	<u>Market Pressure – Brandywine (60/40)</u>	1,854,900	1,236,560	3,091,460
13	<u>Indian River, Construct New Sussex Central HS (60/40)</u>	8,388,200	5,592,200	13,980,400
14	<u>Smyrna, North Smyrna ES Roof &amp; Mechanical</u>			
15	<u>Renovation (77/23)</u>	2,234,100	667,300	2,901,400
16	<u>Seaford, Central ES Roof Renovation</u>	1,472,900	491,000	1,963,900
17	<u>Christina, Christina Early Education Center Mechanical</u>			
18	<u>And Electrical Renovation (60/40)</u>	683,100	455,500	1,138,600
19	<u>Christina, Marshall ES HVAC (60/40)</u>	3,875,000	2,583,400	6,458,400
20	<u>Christina, Leasure ES HVAC Renovation (60/40)</u>	2,264,600	1,509,700	3,774,300
21	<u>Christina, Christiana HS Renovation (Local Only)</u>		2,249,000	2,249,000
22	<u>Christina, Newark HS Renovation (Local Only)</u>		1,043,900	1,043,900
23	<u>Christina, Downes ES Renovation (Local Only)</u>		2,239,000	2,239,000
24	<u>Subtotal</u>	<u>\$135,544,302</u>	<u>\$85,148,442</u>	<u>\$220,692,744</u>
25		<b><u>TOTAL</u></b>		<b><u>\$227,520,000</u></b>

26           **Section 3. Appropriation of General Funds.** It is the intent of the General Assembly that ~~\$184,322,700~~  
27 \$35,400,500 be appropriated to the following departments of the State and in the following amount for the purposes set  
28 forth in the Section 1 Addendum of this Act. Any funds remaining unexpended or unencumbered by June 30, ~~2022~~ 2023  
29 shall revert to the General Fund of the State of Delaware.

30	Department, Agency or Instrumentality	Amount
31	Office of Management and Budget	<del>\$86,845,173</del> <u>\$3,651,000</u>

1	Delaware State Housing Authority	575,000	<u>500,000</u>
2	State	40,125,800	<u>27,500,000</u>
3	<del>Finance</del>		<del>2,000,000</del>
4	<del>Health and Social Services</del>		<del>10,000,000</del>
5	<del>Services for Children, Youth and Their Families</del>		<del>645,000</del>
6	Correction	4,128,000	<u>700,000</u>
7	Natural Resources and Environmental Control	33,268,700	<u>1,980,247</u>
8	Safety and Homeland Security	1,168,359	<u>869,253</u>
9	<del>Agriculture</del>		<del>3,700,000</del>
10	<del>Fire Prevention Commission</del>		<del>150,000</del>
11	<del>University of Delaware</del>		<del>350,000</del>
12	<del>Delaware State University</del>		<del>615,000</del>
13	Education	751,668	<u>200,000</u>
14		<b>TOTAL</b>	<b><u>\$184,322,700</u></b> <b><u>\$35,400,500</u></b>

15 **Section 4. General Fund Reprogramming.** (a) Notwithstanding the provisions of any other state  
16 law, the General Assembly hereby directs the State Treasurer to transfer appropriation balances, not in excess of  
17 the balances below from the following General Fund projects and reauthorizes the funds to the departments  
18 listed in subsection (b) of this Section, according to the purposes in the Section 1 Addendum of this Act.

19	<u>Department, Agency or Instrumentality</u>	<u>Appropriation Code</u>	<u>Amount</u>
20	<u>Office of State Treasurer</u>		
21	<u>Debt Service</u>	2020-12-05-03-00178	\$1,200,100
22		<b>TOTAL</b>	<b><u>\$1,200,100</u></b>

23	<u>(b) Department, Agency or Instrumentality</u>	<u>Amount</u>
24	<u>Office of Management and Budget</u>	
25	<u>Safety and Homeland Security Project</u>	
26	<u>800 MHz Technology Refresh</u>	\$1,200,100
27		<b>TOTAL</b> <b><u>\$1,200,100</u></b>

28 **Section 5. Appropriation of Bond Premium.** Notwithstanding the provisions of 29 Del. C. § 7414(a), of  
29 the available premium from bonds or revenue notes sold after January 1, 2004, ~~\$22,800,000~~ \$41,802,700 shall be used  
30 in the following amounts for the purpose set forth in the Section 1 Addendum of this Act:

1	Department, Agency or Instrumentality	Amount
2	Office of Management and Budget	
3	<u>Deferred Maintenance</u>	\$24,435
4	<u>Environmental Compliance (UST/Asbestos/Other)</u>	\$340,300
5	<u>Veterans Home Bathing Rooms</u>	180,000
6	<u>Minor Capital Improvement and Equipment</u>	700,000
7	<u>Services for Children, Youth and Their Families Project</u>	
8	<u>Minor Capital Improvement and Equipment</u>	1,400,000
9	<u>Correction Project</u>	
10	<u>Minor Capital Improvement and Equipment</u>	3,342,412
11	<u>Education Project</u>	
12	<u>City of Wilmington Education Initiatives</u>	7,055,826
13	Department of State	
14	<u>John Dickinson Plantation</u>	2,000,000
15	<u>Museum Maintenance</u>	550,000
16	<u>North Wilmington Public Library</u>	150,000
17	<u>Rehoboth Beach Public Library</u>	150,000
18	<u>Seaford Public Library</u>	56,415
19	<u>Southern Regional Library</u>	5,963,750
20	<u>Bioscience Center for Advanced Technology (CAT)</u>	1,000,000
21	<u>Riverfront Development Corporation</u>	3,000,000
22	<u>Department of Health and Social Services</u>	
23	<u>Drinking Water State Revolving Fund</u>	5,000,000
24	<u>Department of Correction</u>	
25	<u>Maintenance and Restoration</u>	3,485,956
26	Department of Natural Resources and Environmental Control	
27	<u>Clean Water State Revolving Fund</u>	5,000,000
28	<u>Park Facility Rehab and Public Recreational Infrastructure</u>	83,453
29	<u>Redevelopment of Strategic Sites (Fort DuPont)</u>	1,950,000
30	<u>Redevelopment of Strategic Sites (NVE)</u>	2,850,000
31	<u>Conservation Cost Share</u>	1,700,000
32	<u>Conservation Reserve Enhancement Program</u>	100,000
33	<u>Debris Pits</u>	219,753
34	<u>Dikes/Dams</u>	1,000,000
35	<u>Resource, Conservation and Development</u>	3,000,000
36	<u>Shoreline and Waterway Management</u>	5,000,000
37	<u>Tax Ditches</u>	900,000
38	<u>Fire Prevention Commission</u>	
39	<u>Generator – Dover Fire School Drill Grounds</u>	55,000
40	<u>Hydraulic Rescue Tools Replacement</u>	60,000
41	Department of Education	
42	<u>Architectural Barrier Removal</u>	160,000
43	<u>School Safety and Security</u>	5,000,000
44	<u>Cape Henlopen, Four Additional Classrooms for Sussex Consortium at</u>	
45	<u>Cape Henlopen HS (100% State)</u>	1,275,400
46	<b>TOTAL</b>	<b>\$22,800,000 \$41,802,700</b>

**Section 6. Appropriation of One-Time Special Funds.** It is the intent of the General Assembly that \$32,318,713 of the Escheat – Special Fund balance within Department of Finance, Office of the Secretary account (2020-25-01-01-20063) be appropriated to the following department of the State and in the following amount for the purpose set forth in the Section 1 Addendum of this Act.

Department, Agency or Instrumentality	Amount
<u>Education</u>	
Appoquinimink, Replace Everett Meredith MS (75/25)	\$16,113,798
Indian River, Howard T. Ennis Additional Funding (100% State)	4,689,400
Indian River, Replace Howard T. Ennis School (100% State)	11,515,515
<b>TOTAL</b>	<b>\$32,318,713</b>

**Section 7. Appropriation of Special Funds.** There is hereby appropriated the sum of \$299,106.07 from the Fidelity Bell Helicopter account held by the State Treasurer, to the following departments in the following amounts for the purposes set for in the Section 1 Addendum of this Act. Any project funds remaining unexpended or unencumbered by June 30, 2023 shall revert to the General Fund of the State of Delaware.

Department, Agency, Instrumentality	Amount
<u>Department of Safety and Homeland Security</u>	
Twin Engine Helicopter Lease/Payment	\$299,106.07
<b>TOTAL</b>	<b>\$299,106.07</b>

**Section 8. Special Fund Reprogramming.** (a) Notwithstanding the provisions of any other state law, the General Assembly hereby directs the State Treasurer to transfer appropriation balances not in excess of the balances below from the following Special Funds and reauthorizes the funds to the departments listed in subsection (b) of this section, according to the purposes in the Section 1 Addendum to this Act.

Department, Agency, Instrumentality	Appropriation Code	Amount
<u>Department of Human Resources</u>		
Personnel Rate	2020-16-00-00-30003	\$500,000
<u>Department of Finance</u>		
Card Rebate	2020-25-05-01-20709	700,000
SUA Rebate	2020-25-05-01-20763	700,000
<u>Department of Agriculture</u>		
Pesticides	2020-65-00-00-30007	1,000,000
<b>TOTAL</b>		<b>\$2,900,000</b>

(b) Department, Agency, Instrumentality Amount

Office of Management and Budget

1	800 MHz First Responder Radios	\$1,000,000
2	<u>State Project</u>	
3	Veterans Home Courtyard Renovations	100,000
4	<u>Department of State</u>	
5	Delaware Prosperity Partnership	800,000
6	<u>Department of Agriculture</u>	
7	Cover Crop Investment	1,000,000
8	<b>TOTAL</b>	<b>\$2,900,000</b>

9 **Section 9. Bond Premium Reprogramming.** (a) Notwithstanding the provisions of any other state  
10 law, the General Assembly hereby directs the State Treasurer to transfer appropriation balances not in excess of  
11 the balances below from the following Bond Premium Funds and reauthorizes the funds to the department listed  
12 in subsection (b) of this Section, according to the purposes in the Section 1 Addendum to this Act.

13	<u>Department, Agency, Instrumentality</u>	<u>Appropriation Code</u>	<u>Amount</u>
14	<u>Office of Management and Budget</u>		
15	Architectural Barrier Removal	2018-10-02-50-59926	\$150,000
16	<b>TOTAL</b>		<b>\$150,000</b>

17	<u>(b) Department, Agency, Instrumentality</u>	<u>Amount</u>
18	<u>Department of State</u>	
19	Rehoboth Beach Public Library	\$150,000
20	<b>TOTAL</b>	<b>\$150,000</b>

21 **Section 10. Transfer to the State Treasurer’s Agency Bond Reversion Account.**

22	<u>Department, Agency, Instrumentality</u>	<u>Appropriation Code</u>	<u>Amount</u>
23	<u>Office of Management and Budget</u>		
24	HRYSI Front Lobby Renovation	2016-10-02-50-50026	\$66,503
25	HRYSI Front Lobby Renovation	2017-10-02-50-50026	300,000
26	<u>Delores J. Baylor Women's Correctional</u>		
27	Institution Special Needs Unit	2018-10-02-50-50184	320,095
28	New Troop 7, Lewes	2019-10-02-50-50055	1,983,453
29	New Troop 7, Lewes	2017-10-02-50-50055	108,000
30	<b>TOTAL</b>		<b>\$2,778,051</b>

31 **Section 11. Transfer from the State Treasurer’s Agency Bond Reversion Account.**

32 Notwithstanding the provisions of any other state law, the State Treasurer shall transfer, as funds become  
33 available, the sum of \$2,778,051 from the State Treasurer’s Bond Reversion Account (94-12-05-03-50015) to  
34 the following departments in the following amount for the purpose set forth in the Section 1 Addendum of this  
35 Act.

36	<u>Department, Agency, Instrumentality</u>	<u>Amount</u>
37	<u>Office of Management and Budget</u>	

1	<u>Leonard L. Williams Justice Center Improvements</u>	\$850,000
2	<u>Minor Capital Improvement and Equipment</u>	783,442
3	<u>Safety and Homeland Security Project</u>	
4	<u>Minor Capital Improvement and Equipment</u>	700,435
5	<u>Education Project</u>	
6	<u>City of Wilmington Education Initiatives</u>	444,174
7	<b><u>TOTAL</u></b>	<b><u>\$2,778,051</u></b>

8           **Section 12. Continuing Appropriations.** For the fiscal year ending June 30, ~~2019~~ 2020, any sums in the  
9 following accounts shall remain as continuing appropriations and shall not be subject to reversion until June 30, ~~2020~~  
10 2021.

11	Fiscal Year(s)	Appropriation Code	Description
12	2016/17	01-08-02-50001	Legislative Information System (LIS)
13			Upgrade
14	2014/15/16	01-08-02-59905	LIS Upgrade
15	2016/17/18	02-17-01-50060	MCI - Judicial
16	2009	10-02-05-50006	800 MHZ
17	2017	10-02-11-10228	Local Law Enforcement
18	2017	10-02-11-50103	City of Wilmington Lighting
19	2012	10-02-11-50369	New Jobs Infrastructure
20	2016	10-02-50-50003	Carvel Office Building Mechanical
21			Upgrades
22	2016	10-02-50-50004	Carvel Office Building Sprinkler
23			System Replacement
24	2017	10-02-50-50005	Roof Replacements
25	2016	10-02-50-50007	DSP Indoor Firing Range
26			HVAC Replacement
27	2016/17	10-02-50-50009	Kent and Sussex Judicial Court Facilities
28	2017	10-02-50-50010	Veterans Home Bathing Rooms
29	<del>2016/17</del>	<del>10-02-50-50012</del>	<del>Holloway Campus Electrical</del>
30	<del>2016</del>	<del>10-02-50-50020</del>	<del>Terry Center Restroom Renovation</del>
31	2016/17	10-02-50-50021	HRYCI Old Kitchen Space Renovation
32	2016	10-02-50-50023	JTVCC Shower Renovations
33	2016/17	10-02-50-50026	HRCYI Front Lobby Renovation
34	2016	10-02-50-50042	New JTVCC Sally Port/Intake Facility
35	<del>2013/14</del> <u>2017</u>	10-02-50-50055	New Troop 7, Lewes
36	2016/17/18	10-02-50-50060	MCI/Judicial
37	<del>2016/17</del> <u>2018</u>	10-02-50-50061	MCI/State
38	<del>2016/2017/18</del>	10-02-50-50064	MCI/Correction
39	<del>2016/2017/18</del>	10-02-50-50066	MCI/DSHS
40	2017	10-02-50-50096	Carvel State Office Building
41	2017	10-02-50-50099	Prices Corner Government Complex
42			Engineering Study
43	<del>2017</del> <u>2018</u>	10-02-50-50105	JTVCC Building 20 Expansion
44	<del>2017</del>	<del>10-02-50-50109</del>	<del>DEMA Shed Replacement</del>
45	<u>2018</u>	10-02-50-50133	<u>Combined Support Maint</u>
46	<u>2018</u>	10-02-50-50138	<u>Combined Support Maint</u>
47	<u>2018</u>	10-02-50-50184	<u>BWCI Special Needs Unit</u>
48	2016/17	10-02-50-50237	State Park Facilities
49	<del>2017</del>	<del>10-02-50-50249</del>	<del>MCI/National Guard</del>
50	2016/17/18	10-02-50-50306	MCI/OMB

1	<u>2016/17/18</u>	10-02-50-50307	MCI/DHSS
2	<del>2015/16/17</del>	<del>10-02-50-50308</del>	<del>MCI/DSCYP</del>
3	2015	10-02-50-50362	Roof Replacements
4	<del>2012/15</del>	<del>10-02-50-50363</del>	<del>Troop 3, Camden</del>
5	<del>2016/17</del>	10-02-50-50370	Roof Replacements
6	2014	10-02-50-50403	Roof Replacement – DSC
7	2014	10-02-50-59907	Roof Renovations – DSC
8	<del>2017</del>	<del>10-02-50-59916</del>	<del>Minor Capital Improv &amp; Equip</del>
9	<del>2015</del>	<del>10-02-50-59917</del>	<del>Capital Complex Lighting</del>
10	<del>2015</del>	<del>10-02-50-59918</del>	<del>DSP Indoor Firing Range</del>
11	<del>2015</del>	<del>10-02-50-59919</del>	<del>DHCI Emergency Generator</del>
12	2015	10-02-50-59920	Generator Replacements
13	<u>2016/18</u>	10-02-50-59926	Architectural Barrier
14	<del>2016</del>	<del>10-02-50-59927</del>	<del>DSP Indoor Firing Range</del>
15	<u>2018</u>	10-02-50-59940	<u>JTVCC Building C Contingency</u>
16	<u>2018</u>	10-02-50-59942	<u>Park and Wildlife Area</u>
17	<u>2018</u>	10-02-50-59949	<u>Combined Support Maintenance</u>
18	<del>2016</del>	<del>10-03-03-50369</del>	<del>New Jobs Infrastructure</del>
19	2002	12-05-03-10090	GF Cap Reprogramming
20	1994	12-05-03-50015	Agency Reversions
21	1994	12-05-03-50229	School Reversions
22	<u>2002/15/16/17/18</u>	20-08-01-50065	Harrington Public Library
23	<u>2018</u>	20-08-01-50082	<u>Delmar Public Library</u>
24	<u>2012/13/14/17/18</u>	20-08-01-50364	Duck Creek Library
25	<del>2014</del>	<del>20-09-01-50404</del>	<del>Veterans Home Dining Room</del>
26	<del>2014</del>	<del>40-01-01-10044</del>	<del>Delaware Bayshore Initiative</del>
27	2017	40-01-01-50129	Delaware Bayshore Initiative
28	2016	40-01-01-59923	Critical Equipment for Operations
29	2016	40-01-01-59937	Delaware Bayshore Initiative
30	2014	40-03-02-10922	Redevelopment of Strategic Sites
31	<u>2014/15/16/17</u>	40-03-02-50086	Statewide Trails and Pathways
32	<u>2017/18</u>	40-03-02-50118	Redevelopment of Strategic Sites
33	<del>2014/2015/16/17</del>	40-03-02-50237	State Park Facilities
34	2012/16	40-03-02-50366	Redevelopment/Strategies
35	<u>2016/18</u>	40-03-02-59922	Redevelopment of Strategic Sites
36			(NVF/Fort DuPont)
37	<u>2018</u>	40-03-02-59942	<u>Park and Wildlife Area</u>
38	<del>2017</del>	<del>40-03-04-10138</del>	<del>Tax Ditches</del>
39	2014	40-03-04-10246	Holts Landing Dredging
40	<u>2014/15/16/17</u>	40-03-04-50087	Dikes/Dams
41	2017	40-03-04-50125	Pier and Dredging Project
42	2003	40-03-04-50224	Resource Conserv & Dev
43	2016/17	40-03-04-50225	Resource Conserv & Dev
44	<u>2018</u>	40-03-04-59943	<u>High Hazard Dam and Dike</u>
45	2017	40-04-03-50121	Water Supply Monitoring
46	2014	45-01-01-10252	City of Wilmington Wireless
47	<del>2014</del>	<del>45-01-01-59913</del>	<del>NCC Law Enforcement Firing Range</del>
48	2010	55-05-00-95401	FHWA
49	2010	55-05-00-95402	FTA
50	2010	55-05-00-95403	Federal-Other
51	2010	55-05-00-95404	TIFIA Loan
52	<u>2010/11/12/13/14/15/16/17/18</u>	55-05-00-95601	Grants & Allocations
53	<u>2010/11/12/13/14/15/16/17/18</u>	55-05-00-97301	Transit System
54	<u>2010/11/12/13/14/15/16/17/18</u>	55-05-00-97601	Support System

1	2010/11/12/13/14/15/16/17/18	55-05-00-97701	Road System
2	2010	55-05-00-97801	GARVEE Fund
3	2016	55-05-00-97802	US 301 Toll Revenue Bond
4	2016	76-01-01-50092	Field Maintenance Shop
5	2017/18	90-01-01-50088	Laboratories
6	2017/18	90-03-01-50093	Campus Improvements
7	2017	90-03-01-50273	Excellence Through Technology
8	<del>2016/2017</del>	90-04-01-50273	Excellence Through Technology
9	2016/17/18	90-04-01-50353	Critical Capital Needs
10	<del>2013</del>	<del>90-04-02-50271</del>	<del>Owens Campus Improvements</del>
11	2017	90-04-05-50325	Stanton/Wilmington Campus
12	<del>2014/15/16/17</del>	<del>95-01-01-50022</del>	<del>MCI</del>
13	<del>2018</del>	<del>95-10-00-50465</del>	<del>Caesar Rodney, Renovations</del>
14	2017/18	95-10-00-50466	Additions and Renovations to CRHS
15	2017/18	95-10-00-50468	Renovate Fred Fifer III
16	<del>2018</del>	<del>95-10-00-50469</del>	<del>Caesar Rodney, Renovations</del>
17	2017/18	95-10-00-50471	Renovate F Neil Postlethwait
18	<del>2018</del>	<del>95-10-00-50472</del>	<del>Caesar Rodney, Renovations</del>
19	<del>2018</del>	<del>95-10-00-50473</del>	<del>CR Ren Star Hill ES</del>
20	<del>2018</del>	<del>95-10-00-50475</del>	<del>CR Ren Nellie Hughes Stokes</del>
21	2017/18	95-10-00-50477	Construct 600 Student ES
22	2016	95-11-00-50461	Renovate John S. Charlton
23	2013	95-13-00-50285	Capital Construct New
24	<del>2018</del>	<del>95-13-00-50324</del>	<del>Voc Equipment Replacement</del>
25	<del>2014</del>	<del>95-13-00-50409</del>	<del>Renovate Central MS</del>
26	<del>2017</del>	<del>95-15-00-50022</del>	<del>MCI</del>
27	<del>2013/14/2015/16/17/18</del>	<del>95-15-00-50324</del>	<del>Voc Equipment Replacement</del>
28	<del>2016/17</del>	<del>95-15-00-50440</del>	<del>Renovate Lake Forest HS</del>
29	<del>2015</del>	<del>95-15-00-50441</del>	<del>Renovate Central ES</del>
30	<del>2016</del>	<del>95-15-00-50442</del>	<del>Renovate East ES</del>
31	2013/14/15	95-16-00-50394	Laurel, Construct 1200 Student ES
32	<del>2017 2018</del>	<del>95-17-00-50022</del>	<del>MCI</del>
33	<del>2017</del>	<del>95-17-00-50433</del>	<del>Construct 720 Student ES</del>
34	<del>2016</del>	<del>95-17-00-50435</del>	<del>Sussex Consortium</del>
35	<del>2017</del>	<del>95-17-00-50460</del>	<del>10 Add'l Classrooms for Sussex County Consortium</del>
36			
37	<del>2018</del>	<del>95-17-00-50474</del>	<del>Construct New Rehoboth ES</del>
38	<del>2018</del>	<del>95-17-00-50476</del>	<del>Nine Additional Classrooms for Sussex Consortium at Rehoboth ES</del>
39			
40	2017/18	95-17-00-50490	Construct Sussex Consortium Building
41	2017/18	95-17-00-50491	Replace H.O. Brittingham ES
42	2017/18	95-17-00-50493	9 Add'l Classrooms for Sussex County Consortium
43			
44	<del>2018</del>	<del>95-17-00-59945</del>	<del>Supplementary Funds for Sussex Consortium Building</del>
45			
46	<del>2017</del>	<del>95-18-00-50022</del>	<del>MCI</del>
47	<del>2018</del>	<del>95-23-00-50022</del>	<del>MCI</del>
48	2017/18	95-24-00-50022	MCI
49	2012	95-24-00-50091	Roofing Systems
50	2016	95-24-00-50094	Security Systems
51	2011	95-24-00-50095	Technology Infrastructure
52	2016	95-24-00-50130	System Upgrades
53	<del>2017 2018</del>	<del>95-24-00-50324</del>	<del>Voc Equipment Repl</del>
54	<del>2015</del>	<del>95-24-00-50446</del>	<del>Renovate North Smyrna ES</del>



1	2016	95-24-00-50447	Renovate John Bassett Moore IS
2	<del>2016</del>	<del>95 24 00 50448</del>	<del>Renovate Thomas D. Clayton</del>
3			<del>Administration Building</del>
4	<del>2018</del>	<del>95-31-00-50022</del>	<del>MCI</del>
5	<del>2017</del>	<del>95 31 00 50392</del>	<del>Architectural Barrier</del>
6	<del>2017/18</del>	<del>95-31-00-50479</del>	<del>Additions and Renovations to Carrcroft ES</del>
7	<del>2017/18</del>	<del>95-31-00-50481</del>	<del>Renovate Brandywine HS</del>
8	<del>2017/18</del>	<del>95-31-00-50483</del>	<del>Renovate Claymont ES</del>
9	<del>2017</del>	<del>95-31-00-50485</del>	<del>Renovate Facilities Maintenance Building</del>
10	<del>2017/18</del>	<del>95-31-00-50487</del>	<del>Demolish Burnett Building</del>
11	<del>2014/2017/18</del>	<del>95-32-00-50022</del>	<del>MCI</del>
12	<del>2014/15/16/17/18</del>	<del>95-32-00-50324</del>	<del>Voc Equipment Replacement</del>
13	<del>2018</del>	<del>95-32-00-50392</del>	<del>Architectural Barrier</del>
14	<del>2014</del>	<del>95 32 00 50400</del>	<del>Construct 600 Student ES</del>
15	<del>2015</del>	<del>95 32 00 50408</del>	<del>Renovate Forest Oak ES</del>
16	<del>2015</del>	<del>95 32 00 50416</del>	<del>Renovate Mote ES</del>
17	<del>2015</del>	<del>95 32 00 50417</del>	<del>Renovate Richardson Park ES</del>
18	<del>2015</del>	<del>95 32 00 50418</del>	<del>Renovate Richey ES</del>
19	<del>2015</del>	<del>95-32-00-50422</del>	<del>Red Clay Renov Conrad</del>
20	<del>2015</del>	<del>95 32 00 50423</del>	<del>Renovate Stanton MS</del>
21	<del>2015</del>	<del>95 32 00 50424</del>	<del>Renovate Dickinson HS</del>
22	<del>2016</del>	<del>95 32 00 50451</del>	<del>Renovate Austin D. Baltz ES</del>
23	<del>2016</del>	<del>95 32 00 50452</del>	<del>Renovate Heritage ES</del>
24	<del>2016</del>	<del>95-32-00-50453</del>	<del>Renovate Highlands ES</del>
25	<del>2016</del>	<del>95 32 00 50454</del>	<del>Renovate William C. Lewis ES</del>
26	<del>2016</del>	<del>95 32 00 50455</del>	<del>Renovate Henry B. DuPont MS</del>
27	<del>2016</del>	<del>95 32 00 50456</del>	<del>Renovate Skyline MS</del>
28	<del>2016</del>	<del>95 32 00 50457</del>	<del>Renovate Thomas McKean HS</del>
29	<del>2016</del>	<del>95 32 00 50458</del>	<del>Renovate Meadowood</del>
30	<del>2016</del>	<del>95 32 00 50459</del>	<del>Renovate The Central School</del>
31	<del>2018</del>	<del>95-33-00-50140</del>	<del>City of Wilmington Education Initiatives</del>
32	<del>2014</del>	<del>95 33 00 50324</del>	<del>Voc Equipment Replacement</del>
33	<del>2013/14/16</del>	<del>95 33 00 50392</del>	<del>Architectural Barrier</del>
34	<del>2017</del>	<del>95 33 00 50494</del>	<del>Renovate Brennen School</del>
35	<del>2018</del>	<del>95-33-00-59941</del>	<del>City of Wilmington Education Initiatives</del>
36	<del>2018</del>	<del>95-33-00-59950</del>	<del>City of Wilmington Education Initiatives</del>
37	<del>2013</del>	<del>95 34 00 50324</del>	<del>Voc Equipment Replacement</del>
38	<del>2017</del>	<del>95 35 00 50324</del>	<del>Voc Equipment Replacement</del>
39	<del>2013</del>	<del>95 35 00 50383</del>	<del>Construct HS</del>
40	<del>2017</del>	<del>95 36 00 50022</del>	<del>MCI</del>
41	<del>2017</del>	<del>95 36 00 50324</del>	<del>Voc Equipment Replacement</del>
42	<del>2018</del>	<del>95-37-00-50392</del>	<del>Architectural Barrier</del>
43	<del>2016</del>	<del>95 37 00 50462</del>	<del>Delmar Roof Replacement</del>
44	<del>2018</del>	<del>95-38-00-50002</del>	<del>Environmental Compliance</del>
45	<del>2017 2018</del>	<del>95-38-00-50324</del>	<del>Voc Equipment Replacement</del>
46	<del>2015</del>	<del>95-38-00-50437</del>	<del>Replace Roof at Hodgson HS</del>
47	<del>2015</del>	<del>95-38-00-50439</del>	<del>Replace Roof at Delcastle HS</del>
48	<del>2016/2017/18</del>	<del>95-38-00-50463</del>	<del>Renovate Howard HS/1927 Building</del>
49	<del>2018</del>	<del>95-39-00-50022</del>	<del>MCI</del>
50	<del>2017 2018</del>	<del>95-39-00-50324</del>	<del>Voc Equipment Replacement</del>
51	<del>2014/17</del>	<del>95-51-00-50022</del>	<del>MCI</del>
52	<del>2017 2018</del>	<del>95-76-00-50022</del>	<del>MCI</del>
53	<del>2017 2018</del>	<del>95-80-00-50022</del>	<del>MCI</del>
54	<del>2017</del>	<del>95 82 00 50022</del>	<del>MCI</del>

1	<u>2017 2018</u>	95-86-00-50022	MCI
2	<del>2017</del>	<del>96-04-00-50022</del>	<del>MCI</del>
3	<del>2017</del>	<del>96-05-00-50022</del>	<del>MCI</del>
4	<del>2017</del>	<del>96-06-00-50022</del>	<del>MCI</del>

5           **Section 13. Prefatory Language.** This Act has been prepared in conformance with 78 Del. Laws, c. 90. For  
6 all sections with the exception of Section 1 Addendum, all comparisons to the previous year’s Budget Act are shown  
7 noting insertions by underlining and deletions by strikethrough.

8           **Section 14. Conservation Districts - Federal Acquisition Regulations.** Conservation Districts shall not be  
9 required to follow the provisions of the Federal Acquisition Regulations unless specifically required under a  
10 contract(s) with a federal agency or federal grant. If the Conservation Districts are required to follow subpart 31.2 of  
11 the Federal Acquisition Regulations, then the Conservation Districts are hereby authorized to charge an additional 10  
12 percent to their overhead cost rate to enable the Conservation Districts to continue to fulfill their statutory duties and  
13 responsibilities.

14           **Section 15. First State Preservation Revolving Fund, Inc.** For the current fiscal year, First State  
15 Preservation Revolving Fund, Inc. may continue to expend, for administrative expenses, the interest generated by the  
16 Community Redevelopment Fund appropriations of \$250,000 in each of Fiscal Years 1999 and 2000.

17           **Section 16. Laurel Redevelopment Corporation.** Any proceeds from the sale of property funded in whole  
18 or in part from Community Redevelopment Fund grants to Laurel Redevelopment Corporation shall be reinvested in  
19 redevelopment projects within the Town of Laurel.

20           **Section 17. Bond Bill Reporting Requirements.** All state agencies and public school districts receiving  
21 funds from the Bond and Capital Improvements Act shall submit a quarterly expenditure status report to the Director  
22 of the Office of Management and Budget and the Controller General on all incomplete projects that are wholly or  
23 partially funded with state and/or local funds, including bond funds. The format and information required in these  
24 quarterly reports shall include, but not be limited to, expenditures of both bond and cash funds. The report format will  
25 be developed by the Office of Management and Budget and include information as needed by the Department of  
26 Finance, the Office of the State Treasurer and the Office of Management and Budget to anticipate cash and bond  
27 requirements for the upcoming fiscal year.

28           **Section 18. Notification.** The Director of the Office of Management and Budget and the Controller General  
29 shall notify affected state agencies and other instrumentalities of the State as to certain relevant provisions of this Act.  
30 Additionally, the Director of the Office of Management and Budget and the Controller General shall notify the

1 President Pro Tempore of the Senate and the Speaker of the House as to any legislative appointments required by this  
2 Act.

3 **Section 19. Escheat - Special Funds.** For Fiscal Year ~~2020~~ 2021, in which General Fund deposits equal the  
4 threshold established in 29 Del. C. § 6102(s) and the Fiscal Year ~~2020~~ 2021 Operating Budget Act, the Secretary of  
5 Finance shall transfer all additional receipts received to a holding account entitled “Escheat - Special Fund”. The Joint  
6 Legislative Committee on the Capital Improvement Program shall allocate these additional receipts as part of the  
7 Fiscal Year ~~2021~~ 2022 Joint Legislative Committee on the Capital Improvement Act among the following funds:

- 8 (a) The K-12 Construction Fund;
- 9 (b) The Debt Reduction Fund; and
- 10 (c) The Other Post-Employment Benefits Fund as established by 29 Del. C. § 5281.

11 **Section 20. Higher Education Research and Education.** The Section 1 Addendum of this Act makes  
12 appropriations to the Department of Transportation and the Department of Natural Resources and Environmental  
13 Control. In an effort to best utilize resources available to the State, including federal funding, to the State’s benefit and,  
14 notwithstanding 29 Del. C. c. 69 or any other statutory provision to the contrary, the General Assembly hereby permits  
15 the departments, within the limits of funding provided to support research and education efforts to enter into  
16 agreements directly with the University of Delaware, Delaware State University and Delaware Technical Community  
17 College. This authorization is limited to conducting basic or applied research; transferring knowledge regarding  
18 scientific and technological advancements; and providing practical training to the state and local governments in the  
19 application of science or technology, and encourages the departments to consider these three institutions as the  
20 resource of first resort in meeting any of their research and/or educational needs.

21 **Section 21. Open Space Funding.** Notwithstanding the provisions of 30 Del. C. § 5423(b)(2) and §  
22 5423(c)(1), for the fiscal year ending June 30, 2021, the State shall transfer \$5,000,000 of realty transfer taxes  
23 to the Open Space Program.

24 **Section 22. Farmland Preservation Funding.** Notwithstanding the provisions of 30 Del. C. § 5426  
25 for the fiscal year ending June 30, 2021, the State shall transfer \$5,000,000 of realty transfer taxes to the  
26 Farmland Preservation Fund maintained under 3 Del C. § 905(a).

27 **Section 23. Energy Efficiency Investment Fund.** For the fiscal year ending June 30, 2021, 30 Del.  
28 C. § 5502(f) shall be waived.

1 **JUDICIAL**

2 **Section 24. Court Facilities Improvement Working Group.** Recognizing that there are critical unmet  
3 court space needs statewide, including addressing operational deficiencies of the Family Court facilities in Sussex and  
4 Kent Counties, and other downstate court facilities, as identified in the Southern Court Facilities Space Study (October  
5 31, 2006), a court facilities improvement working group shall be established, consisting of representatives from the  
6 Judicial Branch, the Office of the Governor, the Office of Management and Budget, including Facilities Management,  
7 and the Office of the Controller General, to develop a plan for implementing flexible, cost-effective and potentially  
8 innovative solutions to these and other court facility space issues. The working group shall engage with the Delaware  
9 State Bar Association to obtain input from practitioners who practice in the affected courts regarding the best manner  
10 to ensure that litigants have access to high-quality, dignified, and safe courthouses within reasonable proximity to their  
11 residences, and what combination of courthouses will accomplish that goal in the manner most cost-effective to  
12 taxpayers in the long term. For the same reason, the working group will obtain input from other state agencies that  
13 provide services related to litigants in the affected courts, to consider whether the co-location of offices would be  
14 helpful to those receiving services and be more efficient for state taxpayers in the long term.

15 **Section 25. Kent and Sussex County Judicial Court Facilities.** ~~Section 1 Addendum of this Act includes~~  
16 ~~an appropriation of \$6,850,000 for Kent and Sussex Family Court Facilities.~~ The Section 1 Addendum of 80 Del. Laws  
17 c. 78 and c. 299, ~~and~~ 81 Del. Laws ~~e. 59 and~~ c. 303, and 82 Del. Laws c. 86 appropriated funding and Section 21 of 81  
18 Del. Laws c. 59 provided spending authority to be used toward preliminary costs, including planning and design, ~~and~~  
19 architectural and engineering work, and construction costs. Efficiencies shall be achieved in this process through the  
20 combining of planning, design, architectural and engineering work for both facilities, in all circumstances where  
21 combined efforts are appropriate and will likely achieve cost savings to the overall project.

1 **OFFICE OF MANAGEMENT AND BUDGET**

2 **Section 26. Construction Management.** Notwithstanding any other state law, the Office of Management  
3 and Budget shall be responsible for the design and construction of all the projects listed under Office of Management  
4 and Budget in the Section 1 Addendum of this Act. For those projects that are solely for the purchase of equipment,  
5 including projects that are funded in any Minor Capital Improvement (MCI) and Equipment line, the Office of  
6 Management and Budget shall transfer the appropriate funding necessary to purchase the equipment to the agency for  
7 which the equipment is being purchased. The appropriate amount of funding shall be determined and agreed to by the  
8 Office of Management and Budget and the agency for which the equipment is being purchased by September 1 of each  
9 fiscal year. For those projects for which the appropriation is passed to an entity and for which the State is not a party  
10 to the construction contract, the Office of Management and Budget shall provide technical assistance.

11 (a) Notwithstanding any other state law, there is hereby created an Appeals Board, to be composed of the  
12 Lieutenant Governor, the Director of the Office of Management and Budget and the Controller General. The Appeals  
13 Board shall approve the use of all unencumbered monies after that project is deemed substantially complete. A project  
14 shall be deemed substantially complete when the project is occupied by 75 percent of the planned tenants or when  
15 deemed complete by the Appeals Board. One year after a project is deemed substantially complete, any unencumbered  
16 authorization balance shall revert. In no case shall this section empower the Appeals Board to allow for the  
17 expenditure of funds for uses other than for the funds authorized purpose(s). The Controller General shall notify the  
18 Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program of any decisions of the Appeals  
19 Board.

20 (b) The use of MCI and Equipment funds in order to ensure completion of a Major Capital Improvement  
21 project involving construction of a new facility is prohibited unless the use of such funds are necessary due to a legal  
22 settlement or emergency or unforeseen conditions as determined by the Director of the Office of Management and  
23 Budget, the Controller General and the Co-Chairs of the Joint Legislative Committee on the Capital Improvement  
24 Program.

25 (c) A quarterly status report shall be submitted to the Controller General on all incomplete projects.

26 (d) No project's budget should be increased beyond what is appropriated in any Bond and Capital  
27 Improvements Act, either with special funds or private funds, unless the use of those funds is approved by the

1 appropriate cabinet secretary, the Director of the Office of Management and Budget, the Controller General and the  
2 Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program.

3 **Section 27. Craft Training.** The Office of Management and Budget may, in its discretion, engage in one  
4 public works procurement utilizing a craft training program. The Office of Management and Budget may determine  
5 the parameters and processes for any such procurement process and contract. Should the Office of Management and  
6 Budget engage in such a public works procurement as set forth herein, upon its completion, the Office of Management  
7 and Budget shall report to the Joint Legislative Committee on the Capital Improvement Program with an assessment of  
8 said procurement including, but not limited to, cost-savings, project quality and worker safety.

9 **Section 28. Construction Manager.** It is the intent of the General Assembly that all public works projects,  
10 including all public school projects, that utilize a construction manager on the project, utilize the delivery methodology  
11 which requires the construction manager to secure a performance and payment bond for their portion of the work. All  
12 subcontractors shall be listed at the start of the project and shall provide a performance and payment bond which  
13 names the construction manager and the State of Delaware as additional insureds. All provisions of 29 Del. C. c. 69  
14 are in effect for projects which utilize a construction manager.

15 **Section 29. Judicial Construction Oversight.** It is the intent of the General Assembly that a nine-member  
16 Executive Committee be created to oversee construction of new or major renovation of judicial facilities. The  
17 Executive Committee shall include two members of the legislature appointed by the Co-Chairs of the Joint Legislative  
18 Committee on the Capital Improvement Program; the respective Chairs of the House and Senate Judiciary  
19 Committees; two members of the Judiciary as appointed by the Chief Justice; and three members of the Executive  
20 Department to include the Director of Facilities Management, the Director of the Office of Management and Budget  
21 and their designee. The Executive Committee shall work in conformation with existing construction oversight  
22 guidelines as written in the Construction Management section of this Act. The Executive Committee is hereby  
23 empowered to:

24 (a) Select appropriate professionals necessary to program, site, design, construct, furnish and equip the  
25 facility;

26 (b) Provide such oversight to ensure that the final facility provides optimal security and incorporates  
27 maximum operational efficiencies both within the Judiciary and in conjunction with other criminal justice agencies;

28 (c) Ensure that new construction and/or renovations are completed on schedule; and

1 (d) Ensure that the cost of new construction and/or renovations does not exceed the authorized budget.

2 This section shall apply to the following projects: Kent County Courthouse/O'Brien Building; Sussex County Family  
3 Court; Kent County Family Court; and any Judicial construction or renovation project requested by either the Judicial  
4 Branch or recommended by the Office of Management and Budget for the Judicial Branch where the total project cost  
5 estimate exceeds \$10,000,000.

6 **Section 30. Minor Capital Improvement and Equipment Supplement - Office of Management and**  
7 **Budget.** Notwithstanding the provisions of any other state law to the contrary, not more than 5 percent of the total  
8 amount allocated to the Office of Management and Budget's MCI annual budget may be expended to enter into  
9 contractual agreements for project representatives and associated administrative support to ensure adequate oversight  
10 of state construction projects. The Director of the Office of Management and Budget is directed to provide an  
11 itemized budget for this amount to the Controller General by August 1 of each fiscal year and expenditure reports to  
12 the Controller General by December 1 and June 1 of each fiscal year.

13 **Section 31. New Castle County Courthouse.** Notwithstanding any law or local government ordinance,  
14 resolution or any deed restrictions to the contrary, the Director of the Office of Management and Budget shall  
15 designate the name of any state-owned or state-operated courthouse or other judicial building or facility in New Castle  
16 County purchased, constructed or improved by funds appropriated pursuant to an act of the General Assembly and  
17 shall have the sole authority to approve or disapprove the placement of any statues or memorials in or on the grounds  
18 of such courthouse or judicial building or facility.

19 **Section 32. Card Access Security Systems.** Notwithstanding the provisions of any law to the contrary, the  
20 Office of Management and Budget, the Department of Safety and Homeland Security (DSHS) and the Department of  
21 Technology and Information (DTI) shall jointly develop and maintain specifications and standards for card access  
22 security systems for all state facilities. Security system communications using state infrastructure will observe  
23 enterprise standards and policies as defined by DTI pursuant to 29 Del. C. c. 90C. The specifications and standards  
24 shall enable a single-card security solution for all state-owned facilities, require the ability for concurrent central and  
25 local administration of card access functions and shall include a registry of approved card readers and associated  
26 hardware required to implement card access security systems. It is the intent of this section to authorize the Office of  
27 Management and Budget, DSHS and DTI to jointly select a single supplier, manufacturer or technology of access  
28 cards and security management software for use by all state agencies. The Office of Management and Budget, DSHS

1 and DTI shall develop procedures and standards required for the evaluation and approval of agency requests for new or  
2 modified security systems of any type. Before a state agency may install a new security system or modify an existing  
3 system, the agency shall obtain the approval of the Office of Management and Budget, DSHS and DTI.

4 **Section 33. Design-Build Contracts.** The Office of Management and Budget is hereby authorized to utilize  
5 or approve the design-build contract mechanism for up to twelve construction projects that are deemed necessary by  
6 the Director for the efficient construction and improvement of state facilities. Design-build is a project delivery method  
7 under which a project owner, having defined its initial expectations to a certain extent, executes a single contract for  
8 both architectural/engineering services and construction. The selection processes and other terms of such contracts  
9 may vary considerably from project to project. The design-build entity may be a single firm, a consortium, joint  
10 venture or other organization. However, the fundamental element of design-build delivery remains that one entity  
11 assumes primary responsibility for design and construction of the project. The Office of Management and Budget is  
12 authorized to use this approach in completing its projects, subject to the following conditions:

13 (a) The contract terms shall include provisions to pay the prevailing wage rates determined by the  
14 Department of Labor, as provided in 29 Del. C. § 6960, in conjunction with federal prevailing wage rates for such  
15 work; ~~and~~

16 (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these design-build  
17 contracts: § 6962(d)(4)a. (anti-pollution, conservation environmental measures or Energy Star Equipment not covered  
18 by contract specifications); § 6962(d)(7) (equality of employment opportunity); and § 6962(d)(8)(9) (bonding  
19 requirements); and

20 (c) Any such contracts using federal funding shall conform to all applicable federal laws and regulations  
21 concerning design-build contracting.

22 All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects.

23 **Section 34. Carvel State Office Building.** As office space becomes available on the 11th floor of the Carvel  
24 State Office Building, the Director of the Office of Management and Budget shall consider Legislative space needs  
25 when reallocating available space.

26 **Section 35. 312 Cherry Lane.** The use of 312 Cherry Lane, New Castle, located in Riveredge Industrial  
27 Park, being tax parcel 10-015.40-371, as it relates to zoning, subdivision, parking approvals, land development,  
28 construction, permitting and code enforcement, shall not be subject to the jurisdiction of New Castle County or any



1 other municipality, provided that it or a portion thereof is leased by the State of Delaware or an agency thereof,  
2 including if it is thereafter subleased to a private provider, as a medically assisted treatment facility for drug and other  
3 addiction services, including any ancillary related uses such as offices or other treatment programs.

4 **Section 36. Disparity Study.** The Director of the Office of Management and Budget, in collaboration  
5 with the Department of Transportation, Department of Health and Social Services, and the Department of  
6 Correction, shall conduct a comprehensive disparity study of the State's procurement practices. The Director of  
7 the Office of Management and Budget ~~shall develop and submit to the Co-Chairs of the Joint Legislative~~  
8 ~~Committee on the Capital Improvement Program, a funding and expenditure plan for such study to include, but~~  
9 ~~not be limited to, General Fund and Transportation Trust Fund allocations to the Office of Management and~~  
10 ~~Budget, the Department of Transportation, Department of Health and Social Services and the Department of~~  
11 ~~Correction, shall be authorized to use up to \$500,000 from Minor Capital Improvements and Equipment to~~  
12 conduct the study.

13 **Section 37. Delaware State University and Delaware College of Art and Design.** The Section 1  
14 Addendum of 82 Del. Laws c. 86 appropriated \$20,000,000 to the Higher Education Economic Development  
15 Investment Fund, of which:

- 16 (a) \$4,833,300 was reserved for Delaware State University to renovate the Barros Building and make  
17 improvements at the Wilmington Campus Graduate Center; and  
18 (b) \$500,000 was reserved for the Delaware College of Art and Design for the Delaware Center for  
19 Innovation and Creative Studies project.

20 These funds may be classified as general unrestricted operations for any purpose.

21 **Section 38. Delaware Technical Community College.** The Section 1 Addendum of 82 Del. Laws c.  
22 86 appropriated \$20,000,000 to the Higher Education Economic Development Investment Fund, of which  
23 \$4,833,300 was awarded to Delaware Technical Community College for renovation and expansion projects.  
24 These funds may be classified for use as determined by the College for critical capital needs. This classification  
25 does not alter the intent of the state appropriation that Delaware Technical Community College will ultimately  
26 use other funds when available to finance the expansion and renovation projects.

27 **Section 39. Absalom Jones Community Center.** The Section 1 Addendum of 82 Del. Laws c. 86  
28 appropriated \$500,000 and \$250,000 to the Office of Management Budget for Absalom Jones – Gym Floor and

1 Absalom Jones – Painting and Lighting, respectively. Any balance remaining after completion of these projects may  
2 be utilized for other projects at the Absalom Jones Community Center.

3 **Section 40. Emily P. Bissell.** The General Assembly finds that the State-owned site formerly housing  
4 the Emily P. Bissell Hospital campus (the “site”) is no longer required by the State. The General Assembly  
5 further finds the State should offer, through a competitive process, the site and improvements thereto for sale to  
6 a partner with the vision and capacity to bring economic development, jobs and services to the area while  
7 maintaining the historic significance of the original Emily P. Bissell Hospital and the overall character of the  
8 site.

9 Notwithstanding the provisions of Chapter 94 of Title 29, the General Assembly hereby directs the  
10 Office of Management and Budget to administer a Request for Proposal (RFP) process to solicit redevelopment  
11 proposals for the site. An RFP review committee shall be convened for the purpose of approving the RFP and  
12 reviewing proposals received as a result of the RFP. The RFP review committee shall consist of the following  
13 individuals:

- 14 (1) The Director of the Office of Management and Budget or their designee.
- 15 (2) The Controller General or their designee.
- 16 (3) The Secretary of State or their designee.
- 17 (4) The Secretary of the Department of Health and Social Services or their designee.
- 18 (5) One member of the House of Representatives chosen by the Speaker of the House.
- 19 (6) One member of the Delaware State Senate chosen by the President Pro Tempore.
- 20 (7) Two members of the public appointed by the Governor representing the surrounding area.

21 The RFP committee shall review all proposals received and submit a recommended proposal to the  
22 Governor and Chairs of the Joint Legislative Committee on the Capital Improvements Program for their  
23 approval. Upon approval, the Office of Management and Budget is authorized to proceed with the approved  
24 proposal.

25 The Office of Management and Budget is authorized to expend Minor Capital and Improvements funds  
26 authorized in the Section 1 Addendum to support this process.

1            **Section 41. Land Transfer to the Trustees of the New Castle Common.** Notwithstanding 29 Del.  
2            C. c. 94 or any other law to the contrary, the Office of Management and Budget is hereby authorized to transfer  
3            New Castle County Tax Parcel 2101500145 to the Trustees of the New Castle Common.

4            **Section 42. Town of Greenwood.** Section 28 of 82 Del. Laws c. 86 appropriated funding to the  
5            Municipal Infrastructure Fund to assist municipal governments with capital infrastructure projects. Of these  
6            projects, \$130,000 shall be reallocated from the City of Milford-Police Station and \$300,000 shall be  
7            reallocated from the City of Seaford-Economic Development Business Park to provide a total allocation of  
8            \$430,000 to the Town of Greenwood for a water main replacement project. It is the intent of the General  
9            Assembly that if funding for the Municipal Infrastructure Fund is available in future fiscal years, subject to  
10           project priorities, funding levels may be restored for the City of Milford and the City of Seaford projects.

1 **DELAWARE STATE HOUSING AUTHORITY**

2 **Section 43. Housing Development Fund - Affordable Rental Housing Program.** Section 1 Addendum of  
3 this Act makes an appropriation for the Housing Development Fund - Affordable Rental Housing Program. It is the  
4 intent of the General Assembly and the Administration that said funds are to be used to leverage other funding sources,  
5 such as Low-Income Housing Tax Credits and tax-exempt bonds to help create and/or improve affordable rental  
6 housing stocks in Delaware. This investment in affordable rental housing will increase economic activity in the State  
7 of Delaware. The Director of the Delaware State Housing Authority (DSHA) shall report to the Controller General  
8 and the Director of the Office of Management and Budget no later than April 30, on the expenditure of the Housing  
9 Development Fund appropriated in the Section 1 Addendum of this Act. Said report shall also include the amount and  
10 expenditure of any non-state funds received by the State for said affordable rental housing projects.

11 **Section 44. Urban Redevelopment.** Section 1 Addendum of this Act makes an appropriation for a  
12 statewide urban redevelopment initiative. DSHA shall administer these funds to incentivize investment in designated  
13 Downtown Development Districts in accordance with state law authorizing the creation of the Districts and governing  
14 the administration of the Downtown Development District Grant program. DSHA is authorized to use no more than  
15 the greater of up to 5 percent or \$350,000 of the appropriated amount for the support of DSHA administrative  
16 functions associated with this initiative.

17 **Section 45. Strong Neighborhoods Housing Fund.** Section 1 Addendum of this Act makes an  
18 appropriation to support housing development activities as part of comprehensive revitalization efforts in distressed  
19 areas impacted by blight and crime. DSHA shall administer these funds and is authorized to use no more than the  
20 greater of up to 5 percent or \$150,000 of the appropriated amount for the support of DSHA administrative functions  
21 associated with this initiative.

1 **DEPARTMENT OF TECHNOLOGY AND INFORMATION**

2 **Section 46. Data Center Projects.** In no instance shall any information technology data center project be  
3 initiated by a department/agency during this fiscal year until a formalized plan has been approved by the  
4 department/agency head, Director of the Office of Management and Budget and the ~~State's~~ Chief Information Officer.  
5 This includes, but is not limited to, relocating, renovating and/or constructing new information technology data  
6 centers.

7 **Section 47. IT Project Funding.** (a) Section 1 Addendum of this Act makes appropriations to the Office of  
8 Management and Budget for technology projects. For Fiscal Year ~~2020~~ 2021, the following projects may receive an  
9 allocation for planning, development, procuring services, conducting a feasibility/investment analysis or project  
10 implementation provided they meet all of the requirements contained within this section:

11 Department/Agency Service Need

12 Technology and Information

13 ~~Network Core Router Infrastructure Upgrade~~

14 ~~Technology Fund~~

15 Safety and Homeland Security

16 800 MHz Technology Refresh

17 Allocation of the funds appropriated for this purpose shall be made by the Director of the Office of  
18 Management and Budget in consultation with the affected department/agency head. Project allocations shall not be  
19 transferred to another department/agency unless approved by the Director of the Office of Management and Budget. In  
20 the event federal funds are available for match in support of a project or projects, the Director of the Office of  
21 Management and Budget and the Controller General may transfer such funds as are necessary to meet the match  
22 requirements to the department/agency involved.

23 (b) In no instance shall any information technology (IT) project identified in subsection (a) of this section be  
24 initiated by the department/agency during this fiscal year until its formalized plan has been approved by the  
25 department/agency head, the Director of the Office of Management and Budget and the ~~state~~ Chief Information  
26 Officer. The project plan and the request for funding to be transferred shall consist of a business case for the project,  
27 which includes:

28 (i) Needs analysis;

29 (ii) Business process to be impacted/reengineered;

30 (iii) Risk assessment;

- 1 (iv) Stakeholder impact assessment;
- 2 (v) Cost-benefit analysis; and
- 3 (vi) An analysis of the total cost of ownership, which includes costs incurred during all phases of the
- 4 development and operational life cycles.

5 In no instance shall any project be approved by the Director of the Office of Management and Budget if any

6 portion of the above project plan requirements are absent from the department's/agency's request for a transfer of

7 funds.

8 (c) No IT project that receives funds through subsection (a) that has a scope beyond the scope of work

9 approved by the department/agency head, ~~and~~ the Director of the Office of Management and Budget and the ~~state~~

10 Chief Information Officer is to be undertaken. Changes in scope or cost that fundamentally alter the original intent of

11 an approved project shall be communicated to the Director of the Office of Management and Budget, the Controller

12 General and the ~~state~~ Chief Information Officer. Departments/agencies failing to communicate this information in a

13 prompt manner may cause the project to be postponed or terminated. This requirement applies to all IT or technology-

14 related systems development performed by the Department of Technology and Information (DTI), the

15 department/agency itself or an outside consultant or contractor. Further, this requirement applies to IT applications or

16 systems purchased, subscribed to or otherwise acquired and placed in use.

17 (d) Funding shall be transferred on a phase-by-phase basis. Except for the initial transfer where the project

18 plan needs to be approved, subsequent funding transfer requests shall be contingent upon the receipt and review of

19 quarterly project status reports by the Director of the Office of Management and Budget, Controller General and the

20 Chief Information Officer. In instances where the project requires a transfer prior to the deadline for the quarterly

21 report, a report of the project's status at the time of the request will be necessary.

22 (e) In all projects executed between DTI, ~~the Office of the Controller General~~, the Office of Management and

23 Budget, the Office of the Controller General and the concerned department/agency, DTI shall maintain staff support to

24 the benefit of the department/agency at the agreed upon level of effort (subject to recruitment delays) until the project

25 work has been accomplished.

26 (f) In no case shall funds appropriated in the Section 1 Addendum of this Act be used to employ data or word

27 processing professionals in support of current or proposed IT projects without the express written approval of the

28 Director of the Office of Management and Budget.

1 **DEPARTMENT OF STATE**

2 **Section 48. Museum Maintenance.** Section 1 Addendum of this Act makes an appropriation to the  
3 Department of State for museum maintenance. It is the intent of the General Assembly that these funds be retained by  
4 the Department of State, Division of Historical and Cultural Affairs for use with the operations of state museums or for  
5 repairs to those facilities grounds, lands and buildings under the control of the Division of Historical and Cultural  
6 Affairs; and/or for the purchase of any equipment necessary to facilitate those repairs.

7 **Section 49. Library Construction.** Proposals submitted by the Department of State to the Office of  
8 Management and Budget under 29 Del. C. § 6604A shall include a statement as to whether or not each of the libraries  
9 have the required 50 percent non-state share match as defined in 29 Del. C. § 6602A(2).

10 **Section 50. Library Construction Review.** Up to \$50,000 of any Library Construction project as defined in  
11 29 Del. C. c. 66A shall be allocated to the Division of Libraries for the purpose of reviewing technology, workflow  
12 and space planning to enable public libraries to meet standards established by the Division of Libraries with the  
13 approval of the Council on Libraries. Pursuant to 29 Del. C. c. 66A, public libraries shall be responsible for 50 percent  
14 of the costs (not to exceed \$25,000).

15 **Section 51. Stabilization Endowment for the Arts.** It is the intent of the General Assembly that previously  
16 appropriated funds from the Department of State to the Stabilization Endowment for the Arts may be used to fund  
17 operating expenses pursuant to appropriate controls and procedures adopted by the Board of the Arts Consortium of  
18 Delaware and upon concurrence of the Division of Arts.

19 **Section 52. Historic Preservation Tax Credits.** Notwithstanding the provisions in 30 Del C. § 1816, the  
20 maximum amount of Historic Preservation Tax Credits awarded under the provisions of 30 Del. C. c. 18 Subchapter II  
21 shall not exceed \$8,000,000 for the Fiscal Years ~~2020–2025~~ 2021 - 2026.

22 **Section 53. Composites Research.** The Division of Small Business is authorized to provide a match of up  
23 to \$100,000 to the University of Delaware Center for Composite Materials for federal research grants received that  
24 support the development and application of composite manufacturing technology for the benefit of Delaware  
25 companies. Such match shall be disbursed from the Delaware Strategic Fund upon documentation of the receipt of  
26 federal funds allocated to the center during the fiscal year for these purposes and upon documentation of the relevance  
27 of these research projects to Delaware industries' needs and their participation within said projects.

1           **Section 54. Kalmar Nyckel.** The scheduling of the Kalmar Nyckel by non-state entities shall require the  
2 approval of the Riverfront Development Corporation. Further, the Riverfront Development Corporation (RDC) is  
3 encouraged to enter into negotiations with interested parties to review the disposition of loans to the Kalmar Nyckel.

4           **Section 55. Transportation Property Disposition.** The proceeds from the future sale of parcels of land the  
5 Department of Transportation acquired on Beech Street in the City of Wilmington and Delmarva Properties located in  
6 the Wilmington Riverfront area shall be deposited to the Transportation Trust Fund.

7           **Section 56. Council on Development Finance.** If the Division of Small Business makes an award not in  
8 agreement with the recommendations of the Council on Development Finance, the Director of the Division of Small  
9 Business shall notify the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program within 10  
10 business days. The notification shall include details of the actual award, the Council recommendations on the proposal  
11 and a justification for why the Division of Small Business did not follow the recommendations of the Council.

12           **Section 57. New Markets Tax Credit Program.** In the event that the Director of the Division of Small  
13 Business and the Secretary of Finance determine that it is advisable to apply for participation in the New Markets Tax  
14 Credit Program under the U.S. Treasury Department, the Director is authorized to form a business entity or  
15 organization to apply for and manage this program on behalf of the State, as required by applicable federal legislation  
16 and regulations. Any such application for said program shall be subject to the approval of the Co-Chairs of the Joint  
17 Legislative Committee on the Capital Improvement Program and the Delaware State Clearinghouse Committee.  
18 Should such application receive final approval by the U.S. Treasury Department or other federal governmental entity  
19 charged with such authority, at least one public hearing shall be held for the purpose of presenting the program, the  
20 availability of financial assistance and the selection process.

21           **Section 58. Riverfront Development Corporation.** (a) Funds appropriated for the Riverfront Development  
22 Corporation of Delaware (RDC) shall be disbursed to a special fund to be known as the Riverfront Development  
23 Corporation Fund hereinafter referred to as the Fund.

24           (b) The Fund shall be invested by the State Treasurer in securities consistent with the policies established by  
25 the Cash Management Policy Board. All monies generated by the Fund shall be deposited in the Fund.

26           (c) Funds appropriated to the Division of Small Business for RDC shall be expended only with the approval  
27 of the Board of Directors of RDC. Funds may only be expended for activities related to the redevelopment of the  
28 Brandywine and Christina riverfront areas, including: planning and design studies; the acquisition, construction and



1 improvement of real property; environmental remediation; costs of operations and administration; debt service; and  
2 other expenses in furtherance of the mission of RDC. On October 1 of each year the RDC will submit a report to the  
3 Division of Small Business which will outline how the funds awarded in the previous fiscal year were utilized. This  
4 report will also outline and explain the RDC's request for funding for the next fiscal year.

5 **Section 59. Limited Investment for Financial Traction (LIFT) and Delaware Rural Irrigation Program**  
6 **(DRIP) Initiatives.** Notwithstanding any other law to the contrary, the Division of Small Business is hereby  
7 authorized to pay administrative fees associated with LIFT and DRIP Initiatives from the Delaware Strategic Fund not  
8 to exceed 2 percent of the program total.

9 **Section 60. Innovation Centers.** The Division of Small Business shall utilize the Delaware Strategic Fund  
10 to encourage and invite proposals targeted at innovation to support the establishment or expansion of one or more  
11 Innovation Centers. The mission of the Innovation Center(s) shall be creation of wealth by new and growing high tech  
12 businesses in Delaware that have global impact. The innovation process shall involve assisting in the identification of  
13 new product and process ideas that will succeed and the means of taking these new ideas to market. The Center(s) will  
14 facilitate the marrying of the resources of Delaware's labor force, academic institutions and technical resources to the  
15 expertise of a select group of entrepreneurs who understand opportunity, as well as the means to develop it.

16 **Section 61. Cultural Access Fund.** The Department of State is hereby authorized to use funds reserved in  
17 the Cultural Access Fund in order to help fund ~~infrastructure projects~~ a matching grant program for capital projects and  
18 related programs that will enhance the quality of availability of Delaware's recreational and cultural offerings. ~~Before~~  
19 ~~distributing funds, the Department must certify to the Office of Management and Budget that the remaining cost of any~~  
20 ~~renovation projects are being funded by other sources.~~ Funds disbursed as part of this matching grant program must be  
21 matched 2:1 to state funds. In the event the grant recipient does not have funds to support match requirement, the  
22 Department may submit a request to the Director of the Office of Management and Budget and the Controller General  
23 for approval to waive said requirement.

24 **Section 62. Robert H. Parker Library.** Notwithstanding the provisions of 29 Del. C. to the contrary, the  
25 Robert H. Parker Library shall be deemed eligible to access all or a portion of the state share of funding under 29 Del.  
26 C. c. 66A, Delaware Library Construction Assistance Act, along with conditions for eligibility and any draft  
27 recommended amendments to the Act.

1           **Section 63. Business Development Allocation.** Notwithstanding any law to the contrary, the Division of  
2 Small Business is authorized to utilize a portion of the funds allocated in the Section 1 Addendum of this Act to the  
3 Delaware Strategic Fund to reimburse no more than ~~three~~ 3 percent of capital expenditures made by a commercial  
4 developer who is undergoing a construction project that will cost at least \$75,000,000 and result in the creation of at  
5 least 500 new jobs. Before funding can be allocated, the project must be reviewed by the Council on Development  
6 Finance and the Director of the Division of Small Business must submit written justification to the Director of the  
7 Office of Management and Budget and the Co-Chairs of the Joint Legislative Committee on the Capital Improvement  
8 Program.

9           **Section 64. Small Business Financial Development Fund.** Notwithstanding any law to the contrary, the  
10 Division of Small Business is authorized to use up to \$1,750,000 of the funds allocated in the Section 1 Addendum of  
11 this Act to the Delaware Strategic Fund in order to help support programs that provide financial assistance to further  
12 the development of small businesses in the state. Any programming that is to be allocated funding shall first be  
13 reviewed by the Council on Development Finance.

14           **Section 65. Library Construction.** Amend 29 Del. C. § 6602A(1) by making the deletions as shown by  
15 strikethrough and insertions as shown by underline as follows:

16           (1) “Library construction” includes, but is not limited to, the acquisition, construction, reconstruction,  
17 alteration, remodeling or enlargement of library buildings, the acquisition or installation of apparatus or equipment or  
18 the acquisition of land required as sites for such buildings, including land or rights in land needed to provide access to  
19 sites, and the grading or other improvements of such sites, land or rights in land, including the construction of  
20 sidewalks where authorized by law, the construction of any sewers or water mains needed to connect such buildings to  
21 any publicly-owned sewer system or water system. The following items are not considered to be included within the  
22 definition of “library construction:” Supplies, ~~furniture and equipment not attached to the building~~, computers, debt  
23 service on loans, maintenance items and operating costs.

1 **DEPARTMENT OF FINANCE**

2 **Section 66. Bond Proceeds Reimbursement.** Unless not permitted by the Internal Revenue Code of 1986,  
3 as amended (the Code), whenever the General Assembly authorizes the issuance of the State’s General Obligation  
4 bonds or the Delaware Transportation Authority’s (the Authority) revenue bonds to finance the costs of specific capital  
5 projects, it is the intent of the General Assembly that the interest on such bonds shall not be included in gross income  
6 for federal income tax purposes under Section 103 of the Code, and the United States Treasury Regulations (the  
7 Regulations) thereunder as they may be promulgated from time to time, or shall be qualified as Build America Bonds  
8 pursuant to the Code and the Regulations. Pursuant to the State's budget and financial policies, other than unexpected  
9 situations where surplus revenues render bond financing unnecessary or undesirable, no funds other than the proceeds  
10 of such bonds, are or are reasonably expected to be, reserved, allocated on a long-term basis or otherwise set aside by  
11 the State to pay the costs of such specific capital projects. Pursuant to the Authority’s budget and financial policies, it  
12 is expected that approximately 50 percent of the costs of its capital projects shall be funded on a long-term basis from  
13 the proceeds of such bonds. However, after the authorization of such bonds but prior to their issuance, non-bond funds  
14 from the State’s General Fund or the Authority’s Transportation Trust Fund or other funds may be advanced on a  
15 temporary basis to pay a portion of the costs of such specific capital projects. In that event, it is expected that these  
16 non-bond funds will be reimbursed from the proceeds of such bonds when they are issued. This reimbursement may  
17 cause a portion of such bonds to become reimbursement bonds within the meaning of Section 1.150-2 of the  
18 Regulations. Under those Regulations, to preserve the exclusion of the interest on such bonds from gross income for  
19 federal income tax purposes, it may be necessary to make a declaration of official intent. The Secretary of Finance is  
20 hereby designated as the appropriate representative of the State and the Secretary of Transportation is hereby  
21 designated as the appropriate representative of the Authority, and each is authorized to declare official intent on behalf  
22 of the State or the Authority, as the case may be, within the meaning of Section 1.150-2 of the Regulations, whenever  
23 and to the extent that such declaration is required to preserve such tax treatment.

24 **Section 67. Amortization Requirements.** Issuance of any bonds authorized in this Act or any previous  
25 authorization act may be subject to any amortization requirements as shall be determined by the bond issuing officers  
26 notwithstanding anything to the contrary contained in 29 Del. C. § 7406(b).

1            **Section 68. Casino Capital Expenditures.** Due to the COVID-19 emergency, the Secretary of Finance may  
2            waive the 2020 thresholds for making qualified capital expenditures or investments contained in 81 Del. Laws, Ch.  
3            287.

4            **Section 69. Municipal Liquidity Facility.** Notwithstanding the provisions in 29 Del. C. § 7403 and §  
5            7404(b), the issuing officers are authorized to issue bond anticipation notes or revenue anticipation notes that  
6            shall mature within a period not longer than the maximum period permitted under the Municipal Liquidity  
7            Facility which has been authorized under Section 13(3) of the Federal Reserve Act. Furthermore, in order to  
8            assist political subdivisions and other governmental entities of the State, (a) any political subdivision or other  
9            governmental entity of the State that is not an eligible issuer under the Municipality Liquidity Facility may issue  
10           bond anticipation or revenue anticipation notes in accord with the requirements of the Municipal Liquidity  
11           Facility, and (b) the bond issuing officers are authorized to purchase such bond anticipation or revenue  
12           anticipation notes from the political subdivision or other governmental entity of the State.

1 **DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

2 **Section 70. Wilmington Renaissance Corporation.** Notwithstanding the provisions of 29 Del. C. c. 94, the  
3 Department of Health and Social Services shall be authorized to lease the property located at 305 W. 8th Street,  
4 Wilmington, Delaware to the Wilmington Renaissance Corporation as part of their initiative to transfer vacant and  
5 underutilized property located in the Wilmington Creative District.

1 **DEPARTMENT OF CORRECTION**

2 **Section 71. Prison Construction.** (a) The Director of the Office of Management and Budget, as provided  
3 through construction management services, shall consult with the Commissioner of Correction to ensure expedient  
4 programming, planning and construction of authorized correctional facilities. None of the funds authorized herein or  
5 in prior fiscal years are intended to supplant federal funds.

6 (b) Use of any federal grant funds awarded and approved by the Delaware State Clearinghouse Committee  
7 for the purpose of constructing correctional facilities shall have the technical oversight of the Director of the Office of  
8 Management and Budget as defined in the appropriate section of this Act pertaining to management of the construction  
9 to ensure proper use and timely completion of all such construction projects authorized herein.

10 **Section 72. Community Restoration.** The Department of Correction may, to the extent resources and  
11 appropriately classified offenders are available, direct these offenders to assist with community restoration projects.  
12 These projects may include beautification, clean up and restoration efforts requested by civic, governmental and  
13 fraternal organizations approved by the Commissioner.

14 **Section 73. Maintenance and Restoration.** Section 1 Addendum of this Act makes an appropriation to the  
15 Department of Correction for Maintenance and Restoration projects. The department must submit a bi-annual report  
16 to the Director of the Office of Management and Budget and the Controller General, detailing the expenditure of such  
17 funds and the respective projects. The department shall submit a preliminary plan to the Director of the Office of  
18 Management and Budget and the Controller General for maintenance projects for the following fiscal year by October  
19 31.

20 **Section 74. Department of Correction Prison Industry Program.** The Department of Correction Prison  
21 Industry Program shall be prohibited from selling on the open market precast concrete products work including, but  
22 not limited to, catch basins and square boxes, unless such work meets National Precast Concrete Association  
23 Standards. The Department of Correction Prison Industry Program can continue to build, pour and construct precast  
24 concrete products that are exempt from this standard for use on State of Delaware prison projects.

25 **Section 75. James T. Vaughn C Building Contingency.** The Section 1 Addendum of 81 Del. Laws c. 59  
26 appropriates \$1,000,000 to the Office of Management and Budget, and the Section 1 Addendum of 81 Del. Laws c.  
27 303 appropriates \$2,000,000 to the Office of Management and Budget for the purpose of reserving contingency  
28 funding for repairs, rehabilitation and/or reconstruction needed at Building C at the James T. Vaughn Correctional

1 Center. Any portion of these funds that are not needed for repairs, renovations and/or reconstruction at Building C may  
2 be used for other purposes by the Department of Correction upon approval of the Director of the Office of  
3 Management and Budget and the Controller General. If funds set aside for any of these purposes are not sufficient to  
4 cover the expected expenses of the project or projects, the Office of Management and Budget is hereby permitted to  
5 utilize a portion of the funds appropriated to the Construction/Federal Contingency under the Section 1 Addendum of  
6 81 Del. Laws c. 303 to cover the shortfall.

1           **DEPARTMENT OF NATURAL RESOURCES AND ENVIRONMENTAL CONTROL**

2           **Section 76. Conservation Cost-Sharing Program.** Section 1 Addendum of this Act makes an appropriation  
3 to the Department of Natural Resources and Environmental Control (DNREC) for the Conservation Cost-Sharing  
4 Program. Of this amount, 70 percent will be divided equally among the three conservation districts to expand their  
5 water quality and water management programs. Preference should be given to projects or conservation practices that  
6 improve water quality on lands covered by nutrient management plans, as practicable and in consultation with the  
7 Secretary. The remaining balance will be directed towards nutrient management and water quality efforts statewide as  
8 determined by the Secretary, in consultation with the three conservation districts.

9           **Section 77. DNREC Land Acquisition.** Except for land acquired by approval of the Open Space Council or  
10 approved through a Bond and Capital Improvements Act, land shall not be purchased by DNREC without prior  
11 approval of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program provided,  
12 however, that the Department is not prohibited from conducting studies, surveys or other contractual arrangements that  
13 would normally precede land acquisition procedures.

14           **Section 78. Army Corps of Engineers Project Cooperation Agreements.** By using funds approved by  
15 Bond and Capital Improvements Acts, the Secretary of DNREC is authorized to sign Project Cooperation Agreements  
16 with the Department of the Army and other appropriate sponsors for planning, construction, operation and  
17 maintenance for projects entered into by said Agreements.

18           **Section 79. Indian River Marina.** In accordance with the provisions of 73 Del. Laws, c. 350, § 70, DNREC  
19 under the direction of the Director of the Office of Management and Budget may utilize up to \$9,900,000 in funds  
20 from the Twenty-First Century Fund for the Parks Endowment Account as established in 29 Del. C. § 6102A(e), for  
21 the purpose of revitalizing and enhancing public amenities within the Delaware Seashore State Park in and around the  
22 Indian River Marina complex and related support facilities as presented to the Joint Legislative Committee on the  
23 Capital Improvement Program on May 15, 2002. DNREC will repay both the principal borrowed and interest on the  
24 principal borrowed equal to that interest lost as a result of borrowing from the account. Repayment shall not exceed  
25 20 years.

26           **Section 80. Newark Reservoir.** Of the funds allocated from the Twenty-First Century Water/Wastewater  
27 Management Account in 72 Del. Laws, c. 258 and c. 489, \$3,400,000 has been set aside for the Newark Reservoir  
28 Project. If the City of Newark annexes the property referred to as New Castle County Tax Parcel Number



1 08-059.20-002 and Tax Parcel Number 08-059.20-001, the City must repay to the State those monies appropriated in  
2 the Fiscal Year 2000 and 2001 Bond and Capital Improvements Acts for said project.

3 **Section 81. Seventh Street Marina.** It is the intent of the General Assembly to classify the Seventh Street  
4 Marina, located on East Seventh Street, being Tax Parcel Number 26-044.00-013 containing 7.86 acres of land (of  
5 which 5.27 acres, more or less, is above the high water line) as existing marina for purposes of the State of Delaware  
6 Marina Regulations, adopted on March 29, 1990 and amended on February 22, 1993. Such classification does not  
7 exempt any person seeking to make physical improvements to the marina from permit application fees pursuant to 7  
8 Del. C. c. 66 and c. 72.

9 **Section 82. Waterway Management.** DNREC is directed to provide dedicated, comprehensive waterway  
10 management for state waters. DNREC will maintain design depths and mark navigational channels of the State that  
11 are not maintained and marked by any entity of the federal government; remove nuisance macroalgae; remove  
12 abandoned vessels; remove derelict structures, trees and other debris that threaten safe navigation; and perform any  
13 other waterway management services that may be identified to preserve, maintain and enhance recreational use of the  
14 State's waters, as well as improve environmental conditions as warranted or directed by the Governor or Secretary of  
15 DNREC. DNREC is further directed to undertake a study of the sediment sources and patterns of sediment movement  
16 that result in deposition within state waterways to determine if there are methods to reduce the dependency on  
17 dredging to remove deposited sediments. DNREC shall provide a report of the projects, priority rankings, and  
18 timelines for completion of the dredging, navigation, and channel marking related projects within the Inland Bays to  
19 the Joint Legislative Committee on the Capital Improvement Program by September 1st of each year.

20 **Section 83. Clean Water Funding Leverage.** DNREC, under advisement from the Water Infrastructure  
21 Advisory Council, is encouraged to evaluate the potential leveraging of the Water Pollution Control Revolving Fund  
22 and/or the Twenty-First Century Fund Water/Wastewater Management Account based on the recommendation of the  
23 Dialogue on Financing Wastewater and Stormwater Infrastructure report sponsored by the Delaware Public Policy  
24 Institute, Office of the Governor, Office of the Lieutenant Governor, DNREC and the Water Infrastructure Advisory  
25 Council. DNREC is further encouraged to include in its evaluation the use of any other resources or assets within the  
26 department that can be used to create an environmental infrastructure trust to further the environmental goals of the  
27 State.

1           **Section 84. Auburn Valley Project.** The implementation of the transportation, stormwater management,  
2 demolition, remediation, redevelopment and parks and recreation element of the Auburn Valley Master Plan shall not  
3 be subject to the zoning, subdivision, land use or building code ordinances or regulations of New Castle County.

4           **Section 85. Conservation District Contracting.** Notwithstanding any statutory provision or regulation to  
5 the contrary, it is the intent of the General Assembly that DNREC may enlist Delaware’s conservation districts as  
6 provided in 7 Del. C. c. 39 to advance the purposes of this chapter. All contracts shall be subject to the provisions of  
7 29 Del. C. § 6960.

8           **Section 86. Bay View.** The New Castle County Conservation District shall continue to work with the Bay  
9 View community as a Twenty-First Century Fund drainage project and may use up to \$200,000 from existing Twenty-  
10 First Century Fund project funds should the opportunity arise to fund an appropriate solution. For the purposes of Bay  
11 View, appropriate solutions may include, but are not limited to, matching the \$200,000 in Twenty-First Century Fund  
12 Project funds with FEMA funding as a Hazard Mitigation Project.

13           **Section 87. Redevelopment of Strategic Sites.** Section 1 Addendum of this Act makes an appropriation to  
14 DNREC for the redevelopment of the following strategic sites:

15           ~~(a) The former NVF Facility in Yorklyn, along the Red Clay Creek; and~~

16           **(b)** The Fort DuPont complex adjacent to Delaware City. Up to \$300,000 of this appropriation may be  
17 utilized for the operations and administration of the redevelopment corporation. Notwithstanding the provisions of 29  
18 Del C. c. 94 and upon request by the redevelopment corporation board pursuant to a duly authorized resolution, the  
19 Director of the Office of Management and Budget may transfer real property of the Fort DuPont/Governor Bacon  
20 Complex to the redevelopment corporation.

21           **Section 88. Resource, Conservation and Development Projects.** It is the intent of the General Assembly  
22 that the Office of Natural Resources, Division of Watershed Stewardship and the Conservation District(s) as  
23 established by 7 Del. C. c. 39 shall have the following authorities:

24           (a) Within the same county, funds appropriated in any fiscal year shall be used for the completion of any  
25 Twenty-First Century Fund project approved by the Joint Legislative Committee on the Capital Improvement  
26 Program. Funds remaining from completed projects may be utilized for any project approved as part of any fiscal year  
27 Bond and Capital Improvements Act. The funds appropriated are to be utilized for planning, surveying, engineering  
28 and construction of approved projects.

1 (b) For water management and drainage projects undertaken by DNREC, Office of Natural Resources,  
2 Division of Watershed Stewardship and the Conservation Districts using Twenty-First Century Fund Resource,  
3 Conservation and Development funds, the required non-Twenty-First Century Fund match shall be a minimum of 10  
4 percent of the total project cost for any project.

5 (c) Approved projects remain on the approved project list until completed or discontinued by the Division of  
6 Watershed Stewardship or Conservation District(s) because of engineering, landowner consent or other issues that  
7 render a cost-effective solution to drainage or flooding problem unlikely. The projects recommended to be  
8 discontinued will be identified on the annual report submitted to the Joint Legislative Committee on the Capital  
9 Improvement Program.

10 (d) In December and May of each year, the Division of Watershed Stewardship shall submit a financial  
11 report of fund activity including expenditures by fiscal year appropriated for each county to the Office of Management  
12 and Budget and the Office of the Controller General. Accounting and financial management for the Twenty-First  
13 Century Fund will be based on the current pro-rated allocation of funds for each county and not based on specific  
14 project allocations.

15 (e) The Division of Watershed Stewardship will submit an annual report to the Joint Legislative Committee  
16 on the Capital Improvement Program at the Resource, Conservation and Development hearing detailing project status  
17 including those projects recommended for discontinuation. The annual report will also include a request for funding  
18 that will identify the total unexpended balance of the fund and the total projected needs of the project estimates to date.  
19 A list of new projects will also be identified and submitted for approval by the Joint Legislative Committee on the  
20 Capital Improvement Program.

21 (f) When a proposed tax ditch project or other water management project traverses county lines, if approved  
22 by the Joint Legislative Committee on the Capital Improvement Program the project shall be added to the project list  
23 in both counties.

24 (g) Subject to the approval of the Co-Chairs of the Joint Legislative Committee on the Capital Improvement  
25 Program, a project funded entirely from Community Transportation Funds may be added to the Twenty-First Century  
26 Fund project list during the course of a fiscal year when said project is deemed to be an emergency project affecting  
27 the health and safety of residents.

1           **Section 89. Revenues.** DNREC, following adequate opportunity for public comment and the approval of the  
2 appropriate public advisory council(s) and the Secretary, may establish, for activities and services administered by the  
3 department, such appropriate fees as shall approximate and reasonably reflect costs necessary to defray the expenses of  
4 each such activity or service. There may be a separate fee charged for each service or activity, but no fee shall be  
5 charged for a purpose not specified in the appropriate chapter of the Delaware Code. At the beginning of each calendar  
6 year, the Department shall compute the appropriate fees for each separate activity or service and provide such  
7 information to the General Assembly. All revenue generated by any of the activities or services performed by the  
8 Department shall be deposited in the appropriated special fund account. These funds shall be used to defray the  
9 expenses of the department but may not exceed the budget authority for any fiscal year. Any fee or fee increase  
10 associated with hunting, trapping or fishing and under the management authority of the Division of Fish and Wildlife  
11 must also receive the appropriate approval by the General Assembly before becoming effective.

12           **Section 90. Clean Water Initiative.** Section 1 Addendum of this Act makes an appropriation to Clean  
13 Water State Revolving Fund. At least \$1,600,000 of these funds shall be used for the development, administration and  
14 implementation of a clean water financing program to benefit low-income and traditionally underserved communities  
15 through lower interest rates and affordability grants.

16           **Section 91. Delaware Inland Bays and Delaware Bay Coastal Storm Risk Management Feasibility**  
17 **Study.** Notwithstanding any provision of the Delaware code to the contrary, the General Assembly authorizes the  
18 Department of Natural Resources and Environmental Control to utilize up to \$250,000 from the Waterway  
19 Management Fund to match federal funds in the same amount in order to enable the U.S. Army Corps of Engineers to  
20 carry out a Delaware Inland Bays and Delaware Bay Coastal Storm Risk Management Feasibility Study. The purpose  
21 of the study is to evaluate methods to relieve tidal flooding problems in Delaware’s Inland Bays and Delaware Bay  
22 communities.

23           **Section 92. Buried Debris Pit Remediation Program.** Section 1 Addendum of this Act makes an  
24 appropriation of ~~\$1,000,000~~ \$500,000 to the Department of Natural Resources and Environmental Control for Debris  
25 Pits. Remediation will be provided for cost-share assistance to landowners with buried debris on their properties. New  
26 Castle County is encouraged to match the state appropriation. It is the intent of the General Assembly that any future  
27 appropriations for Buried Debris Pit Remediation shall require a 1:1 match by New Castle County.

1           **Section 93. Ogletown Trail.** For purposes of creating and maintaining public-use trails in the Ogletown  
2 area, the Secretary of the Department of Natural Resources and Environmental Control is hereby directed to enter into  
3 an easement agreement with the property owners of parcels with Tax IDs 11-003.30-049 and 09-028.00-009 located on  
4 East Chestnut Hill Road in Newark. Upon entering into an easement agreement for public access, the Department  
5 shall allocate \$500,000 of its Park Facility Rehab and Public Recreational Infrastructure appropriation for the creation  
6 and maintenance of trails, and enter into an agreement with a third-party organization related to easement monitoring,  
7 trail development and maintenance, and habitat protection and restoration.

8           **Section 94. Fort Miles.** Section 1 Addendum of this Act makes an appropriation to the Department of  
9 Natural Resources and Environmental Control for Park Facility Rehab and Public Recreational Infrastructure. Of this  
10 amount, \$500,000 shall be used for improvement projects at Historic Sites State Parks inclusive of projects at Fort  
11 Miles.

12           **Section 95. Polly Drummond Yard Waste.** Section 1 Addendum of this Act makes an appropriation to the  
13 Department of Natural Resources and Environmental Control for ~~Polly Drummond Yard Waste~~ Park Facility Rehab  
14 and Public Recreation Infrastructure. ~~These funds~~ Of that amount, funds shall be used for the continued operation of  
15 the Polly Drummond Yard Waste site at a minimum of the service level consistent with Fiscal Year ~~2019~~ 2020. A  
16 review will be established to determine the status of the federal overlay. The department shall work with members of  
17 the General Assembly to determine a permanent solution to ensure New Castle County residents have safe and  
18 accessible yard waste drop sites, including in the vicinity of the current Polly Drummond Yard Waste site. The  
19 department shall provide a report on the progress and potential solutions to the Co-Chairs of the Joint Legislative  
20 Committee on the Capital Improvement Program, the Director of the Office of Management and Budget and the  
21 Controller General by January 31, ~~2020~~ 2021.

1 **DEPARTMENT OF SAFETY AND HOMELAND SECURITY**

2 **Section 96. New Castle County Regional Training Facility.** (a) Notwithstanding any provision or  
3 requirement of the public trust doctrine or 10 Del. C. c. 62, and without the necessity of compliance therewith, New  
4 Castle County is hereby authorized to utilize 40 acres, more or less, at 1205 River Road, New Castle, Delaware 19720,  
5 Tax Parcel Number 10-046.00-001, for the sole purpose of establishing and maintaining a law enforcement firing  
6 range and driving course thereon for use by federal, State of Delaware, New Castle County and local municipal law  
7 enforcement personnel.

8 (b) Section 1 Addendum of 79 Del. Laws, c. 78 and c. 292 appropriated funding for the New Castle County  
9 Law Enforcement Firing Range. Said funding may be expended for portable equipment that will be utilized for the  
10 range upon opening of the facility.

1 **DEPARTMENT OF TRANSPORTATION**

2 **Section 97. General Provisions.** The Department of Transportation (Department) is hereby authorized and  
3 directed to use all its designated powers and resources to carry out the following legislative mandates:

4 (a) Transportation Trust Fund Authorizations. Sums not to exceed ~~\$717,473,428~~ \$682,471,737 (State:  
5 ~~\$425,285,877~~ \$363,584,781; Federal: ~~\$272,288,479~~ \$304,413,215; Other: ~~\$19,899,071~~ \$14,473,742) are authorized to  
6 be withdrawn from the Transportation Trust Fund to carry out the projects and programs as set forth in the Section 1  
7 Addendum of this Act.

8 (b) New Transportation Trust Fund Debt Authorization. To fund a portion of the projects authorized herein,  
9 the Delaware Transportation Authority is hereby authorized to issue bonds in an amount not to exceed ~~\$26,741,437~~  
10 \$240,672,933 pursuant to the provisions of 2 Del. C. c. 13 and 14, of which not more than ~~\$25,000,000~~ \$225,000,000  
11 plus premium shall be used for purposes set forth in the Section 1 Addendum of this Act with the remainder, not to  
12 exceed ~~\$1,741,437~~ \$15,672,933 to be used to fund issuance costs and necessary reserves for the Reserve Account.

13 (c) New Transportation Trust Fund Debt Authorizations. To fund a portion of the projects authorized herein,  
14 the Delaware Transportation Authority is hereby authorized to issue GARVEE bonds in an amount not to exceed  
15 \$200,000,000 pursuant to the provisions of 2 Del. C. c. 13 and 14. All proceeds (net of issuance costs) from the  
16 GARVEE bond sale shall be used for I-95 Rehabilitation project. Annual obligational authority from the Federal  
17 Highway Administration shall be used to repay debt associated with the term of the GARVEE bonds. The Secretary of  
18 Transportation is hereby authorized to pledge the State's annual obligational authority from the Federal Highway  
19 Administration as security for the GARVEE bonds and is authorized to take any further action and execute any other  
20 documents necessary or convenient to consummate the issuance of the GARVEE bonds. A fifteen-year amortization  
21 schedule shall be made available for the review and approval of the Director of Office of Management & Budget and  
22 Controller General annually.

23 **Section 98. Maintenance and Operations Facilities.** Building structures and facilities constructed, or to be  
24 constructed, within the Department of Transportation's operating right of way that facilitate maintaining the highway  
25 system and are used to assist in the operational and maintenance activities for all roads, shall not be subject to zoning,  
26 subdivision or building code ordinances or regulations by any political subdivision of the State. Types of structures  
27 may include equipment sheds, crew quarters, equipment maintenance, equipment washing, material storage sheds (i.e.  
28 salt, sand and other bulk materials), fuel centers and other maintenance structures required to maintain the highway

1 system such as security (cameras and fences) including necessary maintenance and replacement items such as  
2 upgrades to existing facilities. The Department shall not construct any such facility without first conducting a public  
3 workshop to describe such plans and gather public input into the effect of such plans.

4 **Section 99. Grants and Allocations.** Section 1 Addendum of this Act makes an appropriation for projects  
5 within the Grants and Allocations classification. The General Assembly further defines its intent with response to  
6 those appropriations as follows:

7 (a) The sum of ~~\$27,330,000~~ \$24,230,000 (State), of which \$630,000 is categorized as Drainage Funds, shall  
8 be used for the Community Transportation Fund (CTF), in accordance with the rules and regulations adopted by the  
9 Joint Legislative Committee on the Capital Improvements Program, as amended from time to time.

10 (b) The sum of \$6,000,000 (State) shall be used for the Municipal Street Aid program pursuant to the  
11 provisions of 30 Del. C. c. 51.

12 (c) Of the funds appropriated in subsection (a), \$5,000,000 shall be used by the department to continue the  
13 pilot program to accelerate the improvement and the quality of community streets. The department is directed to only  
14 use these funds for direct paving and rehabilitation of community streets. The department is further directed to use its  
15 existing road rating criteria as a basis to determine the priority of paving and rehabilitating community streets. The  
16 department will provide a monthly report to the Co-Chairs of the Joint Legislative Committee on the Capital  
17 Improvement Program on the progress of the pilot program.

18 **Section 100. 5310 Program.** The Delaware Transit Corporation is authorized to expend up to ~~\$1,200,252~~  
19 \$1,200,245 (State portion ~~\$741,657~~ \$741,649, Federal portion ~~\$458,595~~ \$458,596) from the Transit System  
20 classification (97301) appropriated in this Act for the 5310 Program, administered by the Federal Transit  
21 Administration.

22 **Section 101. Department Work Impacts on Private Property and its Owners.** When the Department  
23 and/or any of its contractors determines that it would be in the best interests of the State to undertake  
24 construction/reconstruction work past 9:00 p.m. or before 7:00 a.m., and such work is to be conducted immediately  
25 adjacent to a residential neighborhood:

26 (a) The Department shall first ensure that residents of the neighborhood are notified in a timely fashion of  
27 the Department's desire to undertake such work. It must explain the benefits and costs to the State and the  
28 neighborhood of working under regular hours and the proposed extended hour schedule. Such notifications shall



1 include a description of the proposed work to be conducted, the proposed use of any equipment that may cause noise,  
2 vibration or odor disruptions to the neighborhood and an estimate of the time required to complete the project. The  
3 Department may proceed with its extended hours of work if it does not receive a significant number of objections from  
4 the notified residents. Pursuant to the provisions of the Delaware Code, it shall offer temporary relocation to any  
5 residents who request such relocation.

6 (b) The Department may proceed with its extended hours of work, so long as jack hammering or other high  
7 noise activities do not impose an excessive nuisance to residents within the designated work zone.

8 (c) If the Department determines that the proposed work (regardless of its scheduled time) will produce  
9 noise that exceeds the applicable noise ordinances of the appropriate jurisdiction, the Department shall ensure that it  
10 seeks and receives a waiver from that jurisdiction before commencing the work.

11 (d) If the Department determines that the proposed work may cause any vibration or other damage to  
12 neighboring property, it shall complete a pre-work survey of the potentially affected properties to determine the base-  
13 line condition of those properties. It shall monitor the properties during construction to ensure that any vibration or  
14 other damage is minimized. If any damage does occur, the Department must reimburse the private property owners  
15 pursuant to the provisions of the Delaware Code. The Secretary of the Department (Secretary) may waive the  
16 provisions of this section if he/she determines that any such work is necessary in order to respond effectively to an  
17 emergency caused by a natural disaster, an accident or a failure of a transportation investment.

18 **Section 102. City of Wilmington Beautification.** In order to maintain the urban tree canopy available in the  
19 City of Wilmington, and those properties that directly abut City limits, the General Assembly authorizes and directs  
20 the Department to establish, and maintain a program of tree maintenance and replacement in cooperation with the  
21 Delaware Center for Horticulture and/or Urban Forestry in the Department of Agriculture. It is the intent of the  
22 General Assembly that such program shall be funded exclusively by allocations made from time to time by members  
23 of the General Assembly from their CTF. The Department shall make payments to the center and/or Urban Forestry in  
24 the Department of Agriculture for work accomplished, and appropriately vouchered, from the CTF funds herein  
25 identified.

26 **Section 103. Supplies of Road Materials.** 74 Del. Laws, c. 308 § 109 is suspended until such time as the  
27 Department of Transportation shall suggest its re-institution and such suspension has been overridden by an Act of the  
28 General Assembly.

1           **Section 104. System Capacity Preservation.** The General Assembly hereby determines that it is in the  
2 public interest to limit future residential, commercial or industrial growth along certain portions of the State's highway  
3 network. Such potential growth would produce unsafe driving conditions as increased traffic seeks access to, and  
4 movements along, a number of local roads and collectors in critical locations through the State. The General  
5 Assembly further determines that it would be infeasible or imprudent for the Department to attempt to design and  
6 construct modifications to the State's highway network adjacent to these locations because such improvements would  
7 irrevocably destroy the important scenic and historic nature of the view sheds and other environmental attributes  
8 associated with these locations. Accordingly, the Secretary of ~~the Department of~~ Transportation is authorized and  
9 directed to use state funds appropriated to the Transportation Enhancements program authorized and funded in the  
10 Section 1 Addendum of 74 Del. Laws, c. 308, together with such other funds from any public or private source as may  
11 be available and appropriate, to purchase land, or such rights in land, as the Secretary deems necessary to protect the  
12 following properties, pursuant to the stipulations stated herein. Expenditures of these funds for these purposes shall be  
13 with the review and approval of the Director of the Office of Management and Budget and Controller General. The  
14 provisions of 17 Del. C. c. 1 and 29 Del. C. c. 93 and 95 shall govern such purchases, and any other purchase by the  
15 Department authorized by this Act.

16           Millcreek Farm (Yearsley) Property - Four parcels totaling approximately 35 +/- acres adjacent to Mill Creek  
17 (SR 282) and Stoney Batter (SR 283) Roads in New Castle County. The Department shall work with members of the  
18 surrounding community, plus state and local officials, to develop a master plan for the permanent protection of the site  
19 as community recreation and education and open space. Notwithstanding 17 Del. C. § 137, the Department of  
20 Transportation, upon completion of plans to reconfigure the intersection of Stony Batter Road and Mill Creek Road, is  
21 authorized to transfer said property to the Red Clay Consolidated School District.

22           **Section 105. Denny Road/Route 896 Alignment Completion.** Upon completion and final inspection of the  
23 Denny Road/Route 896 Realignment Project, the frontage property consisting of two parcels (0.93 and 0.929 acres)  
24 along Route 896, currently landscaped and maintained by the community of Meadow Glen, shall revert back to the  
25 community which had owned said parcels prior to 1994. Notwithstanding the provisions of 17 Del. C. § 137, the  
26 Department shall deed these parcels to the community and remain in their possession in perpetuity.

27           **Section 106. Wakefield Drive.** The Department shall be prohibited from reopening Wakefield Drive in  
28 Newark through Old Baltimore Pike.

1           **Section 107. Community Transportation Funding Levels.** The Department is directed to account for the  
2 Community Transportation Program funds as cash, which shall be equal to the amounts authorized in Appendix A of  
3 this Act. The funds authorized within the Community Transportation Program shall not be subject to deauthorization  
4 or reallocation by the Department under any circumstances.

5           **Section 108. New Development Road Widening.** When planning and/or permitting additional road  
6 widening directly related to new residential development, the Department of Transportation, Division of Planning,  
7 shall make every attempt to require the necessary right-of-way land be acquired from the developer owned land.

8           **Section 109. Buck Road.** The Department is requested to refrain from issuing any entrance permit,  
9 authorization or approval for use of any entrance way from New Castle County Tax Parcel Number 07-026.00-094  
10 onto Buck Road, until such time as it also certifies by letter to the New Castle County Department of Land Use that the  
11 developer's proposed entrance design conforms with the Department's subdivision requirements, pursuant to its  
12 authority under 17 Del. C. § 146 and its related regulations, intended to protect public safety and maintain smooth  
13 traffic flow. The government of New Castle County is also requested to solicit comments from and work with the  
14 residents of surrounding communities, community organizations and state and local officials to address traffic safety  
15 and other legitimate land use concerns about the proposed development, after the receipt of the Department's letter.  
16 The design of the entrance on Buck Road for Greenville Center will include a sidewalk from the entrance to the  
17 surrounding Greenville Manor Community on Ardleigh Drive.

18           **Section 110. Routes 141 and 48.** The Department is requested to refrain from issuing any permit,  
19 authorization or approval for use of any new, additional, revised or modified entrances for New Castle County Tax  
20 Parcel Numbers 07-032.20-003, 07-032.20-048 through and including 07-032.20-055, 07-032.20-057 and  
21 07-032.30-072 onto or from Route 141 or Route 48, until such time as the Department obtains, reviews and comments  
22 upon a traffic operations analysis for the area, which among other elements addresses (1) the predicted levels of  
23 service on intersections, roadways or the Tyler McConnell Bridge affected by the proposed development of these  
24 parcels, and (2) the roadway improvements necessary to accommodate the development of these parcels, based upon  
25 the exploratory development plans submitted to the New Castle County Department of Land Use by the developer, as  
26 required by the County's Unified Development Code. To the extent that any submission of proposed development  
27 plans is substantially different than the original exploratory development plans submitted to the County, the

1 Department is further requested to assess the impact of the new submission's traffic generation upon the local  
2 transportation network. The scope of the assessment shall be at the reasonable discretion of the Department.

3 **Section 111. Red Light Safety Enforcement.** (a) The program shall continue to use recognized safety and  
4 accident criteria in determining whether and where to add any new enforcement locations to this program. Prior to any  
5 new locations, the incumbent state senator and representative for the districts in which such locations are proposed,  
6 shall be notified prior to installation.

7 (b) To assure integrity and propriety, no person involved in the administration or enforcement of this program  
8 shall own any interest or equity in the vendor used by the Department to support the administrative elements of the  
9 program. Any such person with an ownership or equity interest in such vendor must divest from this ownership or  
10 investment no later than 90 days after the effective date of this Act. This restriction applies to anyone with either  
11 direct involvement in administering or enforcing this program and those in any supervisory capacity above such  
12 persons.

13 **Section 112. Craft Training.** The Department is authorized to engage in up to two project procurements  
14 (one in New Castle County and one in Kent County) utilizing the craft training and apprentice program called for in 29  
15 Del. C. § 6962(c), on an experimental basis. Any contractor that performs work in multiple trades on a road  
16 construction project under the craft training experiment will have an apprenticeship in at least one, not all of the trades  
17 on the project to comply with this experiment. Upon the completion of these experiments, the Department shall report  
18 to the Joint Legislative Committee on the Capital Improvement Program with its assessment of the program including,  
19 but not limited to, cost savings, project quality and worker safety.

20 **Section 113. Chestnut Hill Road Parcel.** The provisions of 17 Del. C. § 137 notwithstanding, the  
21 Department is authorized to enter into agreements with other governmental agencies, either directly or in concert with  
22 a private entity, regarding a Department-owned parcel known as NC227, Tax Parcel Number 11-003.30-027, on terms  
23 the Secretary deems appropriate, for purposes of evaluating the costs and benefits of fuel cell technology from  
24 environmental and economic development perspectives, which the General Assembly hereby finds is an appropriate  
25 public purpose.

26 **Section 114. Rehabilitation of Public Streets, Industrial Parks.** In order to maintain a safe, attractive and  
27 efficient network of public streets serving the State's growing inventory of industrial parks, the Department shall be  
28 authorized to spend sums not exceeding \$1,000,000 on the program first established by 78 Del. Laws c. 76, § 123 to

1 address this issue. The Department shall prepare an inventory of all public streets within the State's industrial parks.  
2 It shall further rank all of these streets in the same manner that it prepares the annual program of roads eligible for the  
3 Paving and Rehabilitation Program authorized elsewhere in this Act. The Secretary shall then distribute this list to all  
4 members of the General Assembly, together with an estimate of the amounts necessary to address those public streets  
5 in this inventory most in need of repair. If a member of the General Assembly elects to allocate funds from his/her  
6 CTF to repair any of these public streets, the Secretary may draw on this appropriation to match those individual CTF  
7 dollars on the basis of three dollar from this special account for every one dollar allocated by the member. The  
8 Secretary shall notify all members of his intent to make such matching allocations and shall require any member  
9 interested in participating to notify the Department of his/her interest within 30 days from the date of such  
10 announcement. In the event that the sum of all individual member requests exceeds the amounts authorized by this  
11 section, the Department shall prioritize the industrial park streets to be improved on the basis of the ranking required  
12 by this section, and shall share its decisions with all members of the General Assembly. For purposes of preparing this  
13 inventory and ranking, the Department is authorized and directed to expend such sums as may be necessary from the  
14 accounts established for statewide paving and rehabilitation activities. For purposes of eligibility, the industrial park  
15 public streets shall be limited to those streets which meet department standards and are currently maintained by the  
16 Department.

17 **Section 115. Community Transportation Fund.** The Department will provide an annual financial report  
18 regarding projects funded through CTF and will report to the Co-Chairs of the Joint Legislative Committee on the  
19 Capital Improvement Program by June 30 of each fiscal year.

20 **Section 116. Route 1 Widening.** The Department is encouraged to consider all feasible and prudent options  
21 with respect to access issues for the proposed widening of State Route 1 between State Route 273 and the Senator  
22 William V. Roth Bridge, including but not limited to, the provision of new ramps in the vicinity of Newtown Road.

23 **Section 117. Community Transportation Fund.** The Department shall continue to allow the funding of  
24 state historical markers through the CTF. Said CTF-funded markers shall be placed either within the right-of-way, or  
25 as close thereto as safety conditions will permit and shall be positioned to be as visible as possible from the roadway  
26 consistent with applicable highway safety standards. State historical markers, regardless of placement, shall be exempt  
27 from all county or local signage regulations, ordinances, fees or licenses. Existing historical markers shall be brought  
28 into compliance with current standards only as they require replacement, in which case CTF funding may be used for

1 said replacement and, if necessary, repositioning consistent with current safety standards. If a marker must be relocated  
2 or replaced as the result of a transportation road project, the cost of said relocation or replacement, as well as the cost  
3 of upgrading of the marker to current safety standards shall be borne by the Department as an expense of the project.

4 **Section 118. Research Programs.** Section 1 Addendum of this Act makes various appropriations to the  
5 Department.

6 (a) Of this amount, the Department shall fund a minimum amount of \$250,000 for the purposes of funding  
7 research programs.

8 (b) Of this amount, \$62,500 shall be used for infrastructure research and forums through the University of  
9 Delaware, Institute for Public Administration. An additional \$50,000 shall be allocated for the purposes set forth in  
10 this section to be funded from eligible federal funds. These activities funded by this appropriation shall be approved by  
11 the Secretary.

12 **Section 119. Governor Printz Boulevard Private Utility Line.** (a) The General Assembly acknowledges  
13 that the private utility facilities, owned by Linde LLC and installed in 1963 under permit by the then-Delaware  
14 Highway Department, which previously supplied the EdgeMoor Plant with such gases, may enable future economic  
15 development to the benefit of the citizens of the State of Delaware if permitted to remain in the Governor Printz  
16 Boulevard right-of-way for another 10 year term. Under 26 Del. C. c. 13, utility corporations regulated by the Public  
17 Service Commission are entitled to the free, regulated use of the State's rights-of-way for the placement of gas, water,  
18 wastewater and oil transmission pipelines. However, independent providers who are not so regulated may not use these  
19 rights-of-way for the longitudinal placement of their facilities or transmission lines or similar underground conduits.  
20 These entities may only enter into use and occupancy agreements to cross such rights-of-way. The General Assembly  
21 notes that such independent providers are often unable to make any reasonable private arrangement for locating their  
22 facilities on private easements or arrangement for location on public lands, unless a specific exception is created for  
23 this limited purpose within the State's rights-of-way.

24 (b) Notwithstanding any other provision of Delaware law, regulation, rule, or policy to the contrary, the  
25 Department is authorized to contract for the use of the State's rights-of-way with Linde LLC, a private independent  
26 purveyor of industrial gases, or its successors or assigns, subject at all times to the following terms and conditions:

- 27 (i) provisions for review and approval by the Department of the location and placement of all such  
28 privately owned facilities in the State's rights-of-way, including but not limited to assuring compliance

1 with the Department's Utility Manual Regulation and the Underground Utility Damage Prevention and  
2 Safety Act (26 Del. C. c. 8);

3 (ii) provisions to reflect the fact that all other necessary approvals and agreements for such purposes have  
4 been or will be obtained from the appropriate State agencies, as well as any relevant municipality or  
5 other political subdivision of the State;

6 (iii) provisions for an appropriate initial length of time for which the State's right-of-way will be used for  
7 this purpose, similar to the franchise agreements the Department enters into with public utility  
8 corporations, including any renewal terms thereof;

9 (iv) provisions to address the cost of future relocations of such privately owned facilities, if the right-of-  
10 way is required for roadway purposes or by a public utility to be reconstructed, widened, or altered  
11 during the term of the contract if efforts to find a reasonable and industry accepted alternative that does  
12 not involve a relocation of the privately owned facilities cannot be found;

13 (v) provisions as needed to accommodate the New Castle County Sewer Interceptor project including (A)  
14 provisions for the relocation of such privately owned facilities, within the State's rights-of-way, if  
15 efforts to find a reasonable and industry accepted alternative that does not involve a relocation of the  
16 privately owned facilities cannot be found and (B) provisions for the prompt determination of a  
17 reasonable and industry accepted alternative, including cost allocation and liability acknowledgement,  
18 through an agreement between New Castle County and Linde LLC that is acceptable to the Department  
19 of Transportation;

20 (vi) provisions for bonding or other acceptable forms of security for the eventual removal of such  
21 facilities;

22 (vii) provisions for the conversion of the contract to a standard franchise agreement with a utility  
23 corporation regulated by the Public Service Commission, if these privately owned facilities are ever  
24 acquired by such entity; and

25 (viii) provisions for compensating the State for the use of these rights-of-way, based on a fair market value  
26 assessment. This compensation shall be calculated and expressed as a property lease payment. Any  
27 such payments shall be deposited to the credit of the Transportation Trust Fund created in 2 Del. C.

1           **Section 120. Construction Manager/General Contractor Pilot.** The U.S. Department of Transportation is  
2 encouraging states to explore procurement alternatives for transportation project delivery, through its Every Day  
3 Counts Initiative, aimed at shortening the time frame required for project completion and reducing overall project  
4 costs, while still providing quality assurance for the results. Therefore, the Department is hereby authorized to utilize  
5 Construction Manager/General Contractor (“CM/GC”) procurement mechanisms, for up to ten transportation  
6 construction projects. “Construction Manager/General Contractor” is a project delivery method under which an owner  
7 selects a General Contractor to provide consultation during the design of the project. After the project design is  
8 completed, the General Contractor may submit a bid to perform the construction work. The owner evaluates the bid  
9 and may decide to award the construction contract to the General Contractor, or advertise the construction contract to  
10 be bid. CM/GC entities may be a single firm, a consortium, a joint venture, or a combination of entities. The use of  
11 these experimental procurement approaches is further subject to the following conditions:

12           (a) The construction contract terms shall include provisions to pay prevailing wage rates as provided in 29 Del.  
13 C. § 6960, or the applicable Federal prevailing wage rate, whichever is higher.

14           (b) The following additional provisions of 29 Del. C. c. 69 shall also be incorporated into these contracts: (1) §  
15 6962(d)(4)a. (anti-pollution, conservation environmental measures); (2) § 6962(d)(7) (equal employment opportunity  
16 assurances); and (3) § 6962(d)(8) (performance bonding requirements).

17           (c) Any such contracts shall conform to all applicable Federal laws and regulations concerning CM/GC  
18 contracting, without regard to the source of funds.

19           (d) Any such contracts shall also be subject to the provisions of 17 Del. C. c. 8 (construction payments held in  
20 trust for protection of subcontractors and suppliers).

21           (e) All other provisions of 29 Del. C. c. 69 shall not be applicable to these projects, except as referenced in this  
22 section.

23           (f) The Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program and the Director of  
24 the Office of Management and Budget shall approve all projects subject to this section.

25           **Section 121. Collector-Distributor Road/Modification to Scarborough Road Interchange.** The  
26 Department is hereby directed to take such actions and enter into such contracts as it deems necessary and appropriate  
27 for the evaluation and assessment of a possible Collector-Distributor Road modification to the Scarborough Road  
28 Interchange (the “C-D Road”), including but not limited to (1) a feasibility study designed to evaluate and assess



1 viability and implications of the C-D Road, (2) a toll study designed to ascertain the volume of traffic likely to utilize  
2 the C-D Road and the prospects for generating toll revenues therefrom, and (3) a wetlands delineation to determine  
3 whether or not any wetlands mitigation may be required in order to construct the C-D Road; provided, however, that  
4 (a) the owner of the property occupied by The Dover Mall (the “Developer”) shall pay all of the costs to conduct the  
5 aforesaid study, not to exceed \$250,000; (b) the Department shall conduct the feasibility study in consultation with the  
6 Developer; and (c) upon completion of the aforesaid feasibility study, the Department shall report back to the Joint  
7 Legislative Committee on the Capital Improvements Program regarding the feasibility of the C-D Road, before the  
8 Department undertakes commencement of the aforesaid toll study and wetlands delineation.

9 **Section 122. Beau Tree Lane.** As it has been dedicated for public use by the residents, the section of Beau  
10 Tree Lane located within the jurisdictional limits of the State of Delaware is eligible for the Department of  
11 Transportation’s Snow Removal Reimbursement Program and is specifically exempted from the requirement found in  
12 17 Del. C. § 521(a)(6) requiring that a street be accepted for perpetual maintenance by the Department to qualify for  
13 the Snow Removal Reimbursement Program. The residents of the Delaware section of Beau Tree Lane must comply  
14 with all other requirements of the Snow Removal Reimbursement Program as codified in 17 Del. C. § 521.

15 **Section 123. Pyles Lane.** The Delaware Department of Transportation is authorized and encouraged to  
16 purchase, at fair market value, parcel numbers 1000520118, 1000610020, 1000610021, 1000610022, 1000610023,  
17 1000610024, 1000610025, 1000610026, 1000610027, and 1000610060 located along Pyles Lane in New Castle.

18 **Section 124. Community Transportation Funds.** Notwithstanding any provision of 29 Del. C. to the  
19 contrary, the Delaware Department of Transportation is hereby authorized to use Community Transportation Funds for  
20 a one-time reimbursement to each of the following:

- 21 (1) The Brandywine School District in the amount of \$75,000 for playground equipment at  
22 Carrcroft Elementary.
- 23 (2) The Cheswold Volunteer Fire Company in the amount of \$65,000 for a command vehicle.
- 24 (3) The City of Wilmington in an amount of up to \$150,000 for playground equipment at Canby  
25 Grove Park.
- 26 (4) The City of Wilmington in an amount of up to \$100,000 for a commemorative statue.
- 27 (5) The City of Wilmington in the amount of \$50,000 for playground equipment at Kirkwood  
28 Park.

- 1           (6) The Delaware Aviation Museum Foundation in an amount of up to \$10,000 for lighting,  
2           paving, signage, landscaping and flagpoles.
- 3           (7) The Farmington Volunteer Fire Company in the amount of \$60,000 for a command vehicle.
- 4           (8) The Harrington Volunteer Fire Company in the amount of \$39,261 for exterior concrete pads.
- 5           (9) The Laurel Volunteer Fire Company in the amount of \$75,000 for exterior concrete pads.
- 6           (10) The Leipsic Volunteer Fire Company in the amount of \$50,000 for a command vehicle.
- 7           (11) The Lillian Smith Senior Center in the amount of \$40,000 for a meal delivery vehicle.
- 8           (12) The Mamie Warren Senior Center in the amount of \$40,000 for a meal delivery vehicle.
- 9           (13) The McCaulley Court Maintenance Corporation in the amount of \$10,000 for landscaping  
10           improvements.
- 11           (14) The Millsboro Little League, in an amount of up to \$168,200 for a lighting project.
- 12           (15) The Modern Maturity Center in the amount of \$76,563 for a meal delivery vehicle.
- 13           (16) The Odessa Volunteer Fire Company in the amount of \$50,000 for a command vehicle.
- 14           (17) The Town of Clayton in the amount of \$8,000 for a flagpole at Clayton Veterans Park.
- 15           (18) The Town of Smyrna in the amount of \$45,000 for a clock at Community Park.
- 16           (19) The Town of Smyrna in the amount of up to \$100,000 for a commemorative statue.

17           **Section 125. Laurel Redevelopment Corporation.** Notwithstanding any other provision or law to the  
18 contrary, the Department of Transportation may enter into contractual agreements with the Laurel Redevelopment  
19 Corporation with respect to the use of Community Transportation Funds on those properties owned or managed by the  
20 Corporation. Any use of such funds shall be limited to the support of projects and/or land uses that will be kept open  
21 and available for public access.

22           **Section 126. Bridge 1-424.** Being aware that Bridge 1-424 on Old Corbitt Road does not qualify for  
23 FEMA Flood Hazard Mitigation Grants, the General Assembly desires not to vacate Bridge 1-424 or Old Corbitt  
24 Road, New Castle County Road #424.

25           **Section 127. Port of Wilmington.** For the purpose of restructuring the loan agreement dated November  
26 30, 2001, as amended, between the Diamond State Port Corporation (DSPC) and the Transportation Trust Fund, the  
27 Secretary of ~~the Department of~~ Transportation is hereby authorized and directed to defer the principal and interest  
28 payments to be made by the DSPC through Fiscal Year ~~2020~~ 2021. The Secretary of Finance shall prepare a new

1 amortization schedule for the loan to include recapitalized interest for the foregone amounts deferred, subject to  
2 approval by the Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program.

3 **Section 128. Weldin House.** The Department of Transportation, ~~upon agreement with the Department of~~  
4 ~~State,~~ is directed to transfer \$600,000 associated with ownership of the Weldin House (Parcel Number 06-139.00-158)  
5 located at 300 and 302 Philadelphia Pike, Wilmington, Delaware and associated conservation easements on the parcel  
6 to the Department of State.

7 **Section 129. Wilmington Land Sale.** Notwithstanding 29 Del. C. c. 94 or any other law to the contrary,  
8 the Department of Transportation is directed to sell a parcel of land and improvements thereon known as New Castle  
9 County tax parcel 2604300027 to the current lessee. The sales price shall be the fair market value of the parcel as  
10 determined by an appraisal to be performed by a commercial real estate appraiser licensed in the State of Delaware and  
11 jointly approved by the Department of Transportation and the current lessee. The proceeds of this sale shall be  
12 deposited to the Transportation Trust Fund. Should the current lessee elect not to purchase the parcel of land, this  
13 authorization shall become null and void at that time, or within one year from the date of its enactment, whichever  
14 occurs first.

15 **Section 130. South Market Street Redevelopment.** The Delaware Department of Transportation is  
16 authorized to enter into agreements with the City of Wilmington and /or the Riverfront Development Corporation  
17 (RDC) with respect to the use of Transportation Trust Funds related to the redevelopment of South Market Street in  
18 accordance with the South Market Street Master Plan. Funds shall be expended only with the approval of the Co-  
19 Chairs of the Bond Bill Committee. Funds shall only be utilized for public transportation initiatives related to the  
20 redevelopment.

21 **Section 131. Beebe Health.** The Department of Transportation is authorized to enter into agreements with  
22 Beebe Health for construction of transportation improvements that are currently contained with the Department of  
23 Transportation's Capital Improvement Program. The Department shall report on the progress of these projects to the  
24 Co-Chairs of the Bond Bill Committee by May 2021.

25 **Section 132. South Wilmington Infrastructure Improvements.** Section 1 Addendum of this Act  
26 authorizes funding for Road System projects. In order to ensure continued progress toward completion of the South  
27 Wilmington Infrastructure Improvements project, the Department of Transportation is authorized to reallocate up to

- 1 \$1,500,000 from Road System, Engineering and Contingency to the South Wilmington Infrastructure Improvements
- 2 project.

1 **DEPARTMENT OF AGRICULTURE**

2 **Section 133. Farmland Preservation.** For the current fiscal year ~~\$3,000,000~~ \$1,500,000 of the ~~\$10,000,000~~  
3 \$5,000,000 allocated for Farmland Preservation Funding may be utilized by the Agricultural Lands Preservation  
4 Foundation in accordance with the rules and policies for the Delaware Young Farmer Program in accordance with 3  
5 Del. C. c. 9. An additional ~~\$1,000,000~~ \$500,000 of the ~~\$10,000,000~~ \$5,000,000 allocated for Farmland Preservation  
6 Funding may be utilized by the Agricultural Lands Preservation Foundation in accordance with the rules and policies  
7 for the Delaware Forestland Preservation Program in accordance with 3 Del. C. c. 9. All remaining state-appropriated  
8 funds shall be utilized by the Agricultural Lands Preservation Foundation to preserve eligible farms statewide through  
9 the traditional farmland preservation program at its discretion in accordance with Agricultural Lands Foundation rules  
10 and policies. Local jurisdiction funds committed to farmland preservation for Fiscal Year ~~2020~~ 2021 shall be spent to  
11 preserve farmland only in the respective jurisdictions where the funds originate. Farms to be preserved shall be  
12 selected by the local jurisdictions according to the jurisdictions selection criteria from eligible farms as listed by the  
13 Agricultural Lands Preservation Foundation. Similarly, any funds provided by nongovernment organizations shall be  
14 spent according to their selection criteria from eligible farms as listed by the Agricultural Lands Preservation  
15 Foundation.

16 **Section 134. Farmland Preservation Report.** The Department of Agriculture and the Agricultural Lands  
17 Preservation Foundation shall provide a report to the Joint Legislative Committee on the Capital Improvement  
18 Program. The report shall review the current farmland preservation program and make suggestions on the property  
19 value variations throughout the State and how those variations are affecting the Agricultural Lands Preservation  
20 program. Based on the findings, the foundation shall make recommendations on program changes to the committee  
21 that will address these issues.

1 **FIRE PREVENTION COMMISSION**

2 **Section 135. Rescue Tools Replacement.** It is the intent of the General Assembly that the funds authorized  
3 in the Section 1 Addendum of this Act be used to reimburse the Fire School and the Newark, ~~Cranston Heights,~~  
4 ~~Hockessin, Holloway Terrace, Minquas, Odessa, Bowers, Camden Wyoming, Cheswold, Frederica, Houston, Bethany~~  
5 ~~Beach, Blades, Dagsboro,~~ Indian River, Lewes, ~~Millsboro,~~ Millville, ~~and Selbyville~~ Mill Creek, Rehoboth Beach and  
6 Roxana fire companies. Upon submitting the receipt of sale, each company will be reimbursed up to \$7,500 by the  
7 Fire Prevention Commission, State Fire School (75-02-01).

1 **DELAWARE NATIONAL GUARD**

2 **Section 136. Delaware National Guard Design/Build New Castle.** Notwithstanding 29 Del. C. c. 69 or any  
3 other statutory provision to the contrary, the Delaware National Guard may use design/build project methodology for  
4 the purpose of constructing a Combined Support Maintenance Shop at River Road Training Site in New Castle. To  
5 enable the pursuit of a design/build methodology for this project, all provisions of 29 De. C. c. 69 are hereby waived  
6 with the exception of § 6960 related to prevailing wage.

7 **Section 137. Delaware National Guard.** The Section 1 Addendum to this Act appropriates \$2,400,000 to  
8 the Delaware National Guard for Minor Capital Improvement and Equipment. Notwithstanding any other statutory  
9 provision to the contrary, the Delaware National Guard may use this appropriation for the purpose of proceeding with  
10 the following projects: 198th Readiness Center Facilities Interior Improvements and HVAC system, and Georgetown  
11 Readiness Center Sitework.

12 **Section 138. Milton Land Sale.** Notwithstanding 29 Del. C. c. 94 or any other law to the contrary, the  
13 Delaware National Guard has declared a parcel of land located in Sussex County known as Sussex County tax parcel #  
14 235-14.00-81.00 surplus of their needs. This parcel of land may be sold at fair market value to one of the three  
15 adjacent owners. If it is not purchased by one of the adjacent owners, this parcel of land shall be made available for  
16 sale to the general public for the fair market value. The proceeds of the sale of this property shall be deposited to the  
17 General Fund.

1 **DELAWARE STATE UNIVERSITY**

2 **Section 139. Convocation Center.** The Joint Legislative Committee on the Capital Improvement Program  
3 accepts the Delaware Convocation Center Feasibility Study final report and recognizes the need for such a facility at  
4 Delaware State University and in Central Delaware. The Committee will work towards exploring options for funding  
5 the building of the facility in future fiscal years. In support of the continued development of the Convocation Center,  
6 Delaware State University shall work with stakeholders comprised of local healthcare leaders in the planning of a  
7 Health Institute to be incorporated within the Convocation Center.



1 **DELAWARE TECHNICAL COMMUNITY COLLEGE**

2 **Section 140. Critical Capital Needs/Deferred Maintenance.** Section 1 Addendum of this Act makes an  
3 appropriation to Delaware Technical Community College for Critical Capital Needs/Deferred Maintenance. This  
4 appropriation may be used for the acquisition of computer hardware and software.

**DEPARTMENT OF EDUCATION**

**Section 141. School Building and Custodial Verification.** By September 30 of each calendar year, each school district shall notify the Department of Education (Department) of its intended use for each school building and administrative office building. School districts shall notify the Department about changes in the use of such buildings to include the sale of property, closing of a building, lease of property to another agency and additions and renovations. The Department shall establish a standard reporting mechanism that school districts shall utilize to gather and submit required information.

By October 30 of each calendar year, the Department shall verify and reissue custodial allocations to each school district based on the information obtained annually.

**Section 142. Land Donation for School Construction.** Any land donated to a school district with an approved major capital improvement program shall be required to return to the State one-half of the state share amount originally budgeted for land purchase costs. In such case, the district shall be entitled to keep the remaining one-half state share amount, as well as the full local share amount in accordance with the certificate of necessity.

**Section 143. Minor Capital Improvements.** It is the intent of the General Assembly that funds authorized in the Section 1 Addendum of this Act be used for minor capital improvements to school buildings in the following amounts:

School District	Maximum State Share	Maximum Local Share	Total Cost
Appoquinimink	\$1,093,229	\$728,819	\$1,822,048
Brandywine	992,861	661,907	1,654,768
Special	30,912		30,912
Caesar Rodney	660,748	440,499	1,101,247
Special	35,420		35,420
Cape Henlopen	515,364	343,576	858,940
Special	49,588		49,588
Capital	607,424	404,949	1,012,373
Special	37,191		37,191
Christina	1,341,009	894,006	2,235,015
Special	84,687		84,687
Colonial	947,265	631,510	1,578,775
Special	13,363		13,363
Delmar	132,633	88,422	221,055

1	Indian River	1,020,392	680,261	1,700,653
2	Special	21,574		21,574
3	Lake Forest	361,866	241,244	603,110
4	Laurel	243,530	162,353	405,883
5	Milford	408,331	272,221	680,552
6	New Castle County VoTech	755,738		755,738
7	Polytech	193,040		193,040
8	Red Clay	1,473,643	982,429	2,456,072
9	Special	25,599		25,599
10	Seaford	334,624	223,083	557,707
11	Smyrna	549,754	366,503	916,257
12	Sussex County Technical	199,641		199,641
13	Woodbridge	244,013	162,675	406,688
14	Academia Antonia Alonso	97,084		97,084
15	Academy of Dover Charter	43,792		43,792
16	Campus Community	65,688		65,688
17	Charter School of Wilmington	156,493		156,493
18	Delaware Military Academy	93,542		93,542
19	Early College High School			
20	at Delaware State University	63,273		63,273
21	East Side Charter	67,942		67,942
22	Charter School of New Castle	122,844		122,844
23	First State Military Academy	70,196		70,196
24	First State Montessori Academy	90,161		90,161
25	Freire Charter School	77,119		77,119
26	Gateway Lab	27,692		27,692
27	Great Oaks Charter School	71,001		71,001
28	Kuumba Academy Charter	106,422		106,422
29	Las Americas ASPIRA Academy	126,386		126,386
30	M.O.T Charter	211,555		211,555

1	Newark Charter	384,148		384,148
2	Odyssey Charter	290,285		290,285
3	Positive Outcomes Charter	19,320		19,320
4	Providence Creek			
5	Academy Charter	111,091		111,091
6	Sussex Academy of Arts			
7	and Sciences	127,996		127,996
8	Thomas A. Edison Charter	117,531		117,531
9	<b>Total to Schools</b>	<b>\$14,915,000</b>	<b>\$7,284,457</b>	<b>\$22,199,457</b>
10	Vocational Equipment	85,000	56,667	141,667
11	<b>TOTAL</b>	<b>\$15,000,000</b>	<b>\$7,341,124</b>	<b>\$22,341,124</b>
12		<u>Maximum</u>	<u>Maximum</u>	
13	<u>School District</u>	<u>State Share</u>	<u>Local Share</u>	<u>Total Cost</u>
14	Appoquinimink	\$1,007,539	\$671,693	\$1,679,222
15	Brandywine	887,531	591,687	1,479,218
16	Special	29,902		29,902
17	Caesar Rodney	599,613	399,743	999,356
18	Special	31,762		31,762
19	Cape Henlopen	472,137	314,758	786,895
20	Special	51,506		51,506
21	Capital	544,846	363,231	908,077
22	Special	36,912		36,912
23	Christina	1,157,336	771,577	1,928,893
24	Special	74,540		74,540
25	Colonial	845,554	563,703	1,409,257
26	Special	10,158		10,158
27	Delmar	120,609	80,406	201,015
28	Indian River	927,448	618,299	1,545,747
29	Special	19,744		19,744
30	Lake Forest	319,422	212,948	532,370
31	Laurel	227,055	151,370	378,425
32	Milford	369,211	246,141	615,352
33	New Castle County VoTech	668,002		668,002

1	<u>Polytech</u>	170,541		170,541
2	<u>Red Clay</u>	1,320,352	880,235	2,200,587
3	<u>Special</u>	19,887		19,887
4	<u>Seaford</u>	301,824	201,216	503,040
5	<u>Smyrna</u>	504,929	336,619	841,548
6	<u>Sussex County Technical</u>	177,552		177,552
7	<u>Woodbridge</u>	222,677	148,451	371,128
8	<u>Academia Antonia Alonso</u>	85,128		85,128
9	<u>Academy of Dover Charter</u>	38,057		38,057
10	<u>Campus Community</u>	60,090		60,090
11	<u>Charter School of Wilmington</u>	138,923		138,923
12	<u>Delaware Military Academy</u>	82,695		82,695
13	<u>Early College High School</u>			
14	<u>at Delaware State University</u>	60,233		60,233
15	<u>East Side Charter</u>	60,948		60,948
16	<u>Charter School of New Castle</u>	109,593		109,593
17	<u>First State Military Academy</u>	64,668		64,668
18	<u>First State Montessori Academy</u>	85,700		85,700
19	<u>Freire Charter School</u>	69,676		69,676
20	<u>Gateway Lab</u>	25,324		25,324
21	<u>Great Oaks Charter School</u>	68,817		68,817
22	<u>Kuumba Academy Charter</u>	95,572		95,572
23	<u>Las Americas ASPIRA Academy</u>	135,346		135,346
24	<u>M.O.T Charter</u>	196,724		196,724
25	<u>Newark Charter</u>	345,089		345,089
26	<u>Odyssey Charter</u>	274,125		274,125
27	<u>Positive Outcomes Charter</u>	17,312		17,312
28	<u>Providence Creek</u>			
29	<u>Academy Charter</u>	100,579		100,579

1	<u>Sussex Academy of Arts</u>			
2	and Sciences	122,756		122,756
3	Thomas A. Edison Charter	104,156		104,156
4	<b>Total to Schools</b>	<b>\$13,460,100</b>	<b>\$6,552,057</b>	<b>\$20,012,157</b>
5	Vocational Equipment	85,000	56,667	141,667
6	<b>TOTAL</b>	<b>\$13,545,100</b>	<b>\$6,608,724</b>	<b>\$20,153,824</b>

7           **Section 144. Dickinson High School.** Funding provided to the Red Clay School District for Equalization as  
8 provided for in the Fiscal Year ~~2020~~ 2021 Annual Appropriations Act shall be contingent upon the following:

9           (a) The lighted football field at Dickinson High School may be used at night only for Dickinson home games  
10 and Dickinson band practice; and

11           (b) The district is required to maintain the fencing between Dickinson High School and the community of  
12 Montclare, keep the gate between the properties locked at all times (except by mutual agreement between the district  
13 and the Montclare Civic Association), and provide, maintain and replace, if necessary, the Leland Cypress trees along  
14 the fence line bordering the homes on Salem Drive.

15           **Section 145. School Construction Fund Transfers.** Notwithstanding any law or other provision to the  
16 contrary, the Department, with the approval of the Director of the Office of Management and Budget and Controller  
17 General, may transfer funding between major capital construction projects within the respective school districts. These  
18 transfers shall not authorize any changes in conditions or incur any obligations in excess of the approved Certificate(s)  
19 of Necessity.

20           **Section 146. School District Financial Reviews.** It is the intent of the General Assembly that, for school  
21 districts receiving funds appropriated in the Section 1 Addendum of this Act, should a school district financial position  
22 report as required under 14 Del. C. § 1507 demonstrate less than one month of carryover, or if at any time during the  
23 course of the fiscal year a school district is projected to not be able to satisfy its local payroll obligations, the Director  
24 of the Office of Management and Budget, in coordination with the Secretary of Education and Controller General, is  
25 authorized to conduct a comprehensive review of the school district's capital construction program.

26           **Section 147. School Construction Contractual Documents.** Effective January 1, 2007, all school  
27 districts that receive state funds for major capital construction projects shall use standard bid and contract  
28 documents developed by the Office of Management and Budget, Facilities Management. School districts may  
29 enhance the standard bid and contract documents with additional contractual or project-specific requirements, as

1 long as the enhancements do not diminish and are not in conflict with the provisions of the standard documents.  
2 The Department, in consultation with the Office of Management and Budget, Facilities Management, shall  
3 approve any modifications or changes to the provisions of the standard bid and contract documents before a  
4 school district may use or enhance the modified documents.

5 **Section 148. Milford School District - Access Road.** To ensure that property owned by the Milford  
6 School District is used in accordance with the priorities established by the Milford School District Board of  
7 Education, no state agency or municipality shall use said district property for any type of additional access road  
8 without the approval of the Milford School District Board of Education. If the Milford School District Board of  
9 Education does not publicly endorse, by affirmative vote, the placement of an additional access road on district  
10 property, no state agency or municipality shall be authorized to condemn such district property for said use.

11 **Section 149. Brandywine School District Conveyances.** The General Assembly hereby determines  
12 that it is in the public interest to reclaim a portion of the 26.25 acre parcel of land at 3301 Green Street,  
13 Claymont, DE 19703 (New Castle County Tax Parcel ID Number 06-071.00-106) held by the Brandywine  
14 School District in order for the State of Delaware to convey to the Brandywine Community Resource Council,  
15 Inc. (BCRC), a not for profit corporation of the State of Delaware that operates the Claymont Community  
16 Center, a portion of said parcel (the CCC Parcel). The General Assembly also hereby determines that it is in the  
17 public interest to reclaim the 0.38 acre parcel, also at 3301 Green Street, Claymont, DE 19703 (New Castle  
18 County Tax Parcel ID Number 06-084.00-009) (the Second CCC Parcel), in order for the State of Delaware to  
19 convey such parcel to BCRC. BCRC provides vital services to the citizens of Delaware and occupies the CCC  
20 Parcel and the Second CCC Parcel exclusively. The General Assembly recognizes that as a titled owner of the  
21 CCC Parcel and the Second CCC Parcel, BCRC will be better able to serve the citizens of Delaware and be  
22 better positioned to receive grants, including facilities improvement grants.

23 Brandywine School District is hereby authorized and directed to convey the CCC Parcel and the  
24 Second CCC Parcel to BCRC for the combined consideration of one dollar. The deed to the aforesaid real  
25 property shall contain a provision whereby the Brandywine School District shall have the right of first refusal to  
26 the property in the event that the BCRC wishes to vacate the property. If the BCRC vacates the property and  
27 the Brandywine School District does not exercise its right of first refusal, proceeds from the sale of said  
28 property shall be governed by the provisions 14 Del. C. § 1057(a)(15).

1           These conveyances shall be "as is" in that BCRC shall accept any buildings erected on the parcels in  
2 their present condition as of the time of conveyance, and shall be subject to all other covenants, conditions,  
3 restrictions and easements of record, this reference to which shall not be construed to reimpose the same. The  
4 Brandywine School District and BCRC shall also negotiate in good faith to agree on mutually acceptable  
5 easements and agreements to address issues including cross access, maintenance, and shared use of property  
6 that BCRC and Brandywine School District deem necessary or appropriate.

7           **Section 150. Claymont Community Center.** In connection with the transfer of property directed  
8 pursuant to 77 Del. Laws, c. 329, § 135(b), the BCRC shall be liable for the payment of survey(s) and/or related  
9 transaction costs necessary to determine whether any portion of the land that was conveyed pursuant to the  
10 above authority are portions of land originally acquired by the Department of Transportation (DOT) for right-  
11 of-way purposes for the construction of Interstate 95. To the extent any survey confirms that any portion of  
12 such lands are, in fact, owned by the DOT, and notwithstanding any provisions of 17 Del. C. § 137 to the  
13 contrary, the DOT, after receiving any and all necessary approvals from the federal government or any agent  
14 thereof for transfer of such land, is further authorized to execute any and all necessary deeds to convey said  
15 portions of land to the BCRC and/or the Brandywine School District on the same terms and conditions as the  
16 Brandywine School District's related conveyance to the BCRC pursuant to the above authority.

17           **Section 151. Smyrna School District Transfer.** The Smyrna School District, with the approval of  
18 the Secretary of Education, the Director of the Office of Management and Budget and the Controller General, is  
19 authorized to transfer non-obligated major capital improvement funds from the new Clayton Intermediate  
20 School project (CN 0824A-B) for district-wide capital improvements considered necessary for the safety, health  
21 and welfare of students and technology upgrades. The funds would be used for repairs to the roofing systems at  
22 Smyrna Elementary School, John Bassett Intermediate School and the Thomas D. Clayton Building and projects  
23 such as building security systems, HVAC system upgrades and upgrades to the district's technology hardware  
24 and infrastructure system.

25           **Section 152. Renovate Howard High School/1927 Building.** The New Castle County Vocational  
26 Technical School District, with the approval of the Secretary of Education, the Director of the Office of  
27 Management and Budget and the Controller General, is authorized to transfer non-obligated major capital  
28 improvement funds for the Howard High School/1927 Building Renovation project (CN 1638 A) for the



1 purpose of upgrading the HVAC system for the gym, keyless access control and installing security cameras in  
2 the 1972 Building. This authority shall not be construed so as to allow the New Castle County Vocational  
3 Technical School District to obligate more funds than were originally appropriated for the original Howard  
4 High School/1927 Building Renovation project under CN 1638 A.

5 **Section 153. Caesar Rodney School District Land.** Notwithstanding the provisions of 14 Del. C.  
6 §1057 and 29 Del. C. § 7525(b), the Caesar Rodney School District is authorized to acquire land by in-kind  
7 exchange of existing district owned land with the approval of the Caesar Rodney School Board. Existing  
8 provisions of Delaware Code including school site coordination authorized in 29 Del. C. § 7525(a) and the  
9 Preliminary Land Use reviews authorized by 29 Del. C. c. 92 Subchapter II shall remain in effect.

10 **Section 154. New Castle County Vocational Technical School District Transfer.** The New Castle  
11 County Vocational Technical School District, with the approval of the Secretary of Education, Director of  
12 Office of Management and Budget and the Controller General, is authorized to transfer non-obligated funds  
13 from the Hodgson High School (CN 1538 A) and Delcastle High School Roof Replacement (CN 1538 B)  
14 projects for use on alternative capital improvement projects.

15 **Section 155. Transfer of Property to the Indian River School District.** Notwithstanding any  
16 provision of 29 Del. C. c. 94, the Department of Health and Social Services is authorized to transfer a  
17 subdivided portion of the current Tax Parcel 133-7.00-8.00 to the Indian River School District for the purposes  
18 of construction of a new Howard T. Ennis School for the consideration of one dollar (\$1.00). The transfer shall  
19 only be completed upon successful subdivision of the land, upon the mutual agreement in writing between the  
20 Department of Health and Social Services and the Indian River School District on which of the newly  
21 subdivided parcels shall be transferred, and upon approval by the Director of the Office of Management and  
22 Budget. Any and all fees for the subdivision of the land shall be borne by the entity who is to execute the  
23 Howard T. Ennis school project. If the project has not begun within three (3) years of a successful agreement on  
24 the transfer of the land, ownership of the subdivided parcel shall revert back to the Department of Health and  
25 Social Services.

26 **Section 156. City of Wilmington Education Initiatives.** (a) The Section 1 Addendum of ~~§1-DeL.~~  
27 ~~Laws e. 303~~ this Act appropriates ~~\$12,100,000~~ \$7,500,000 to the Office of Management and Budget for City of  
28 Wilmington Education Initiatives. The funds, combined with funds appropriated in the Section 1 Addendums of

1 81 Del. Laws c. 303 and 82 Del. Laws c. 86 for City of Wilmington Education Initiatives, shall be used for the  
2 renovation of Bancroft Elementary School, Bayard Middle School, ~~and~~ Stubbs Elementary School, and the  
3 construction of a new City of Wilmington elementary school as part of reconfiguring and consolidating City of  
4 Wilmington schools in the Christina School District. Funding shall be allocated pending both a plan from the  
5 district for sufficient use of these capital funds, and agreement from the Secretary of Education that the district  
6 is meeting the objectives set in the Memorandum of Understanding (MOU), and sufficiently working with the  
7 parties of the MOU to support students, families, and educators. The Secretary of Education, upon approval  
8 from the Director of the Office of Management and Budget and the Controller General, may use a portion of  
9 said funding for a district-wide operational, capital and/or program assessment of the Christina School District,  
10 to be submitted to the Governor and the General Assembly. The Secretary of Education shall certify the overall  
11 renovation costs in which any remaining balances may be used to support subsection (b) of this section.  
12 Notwithstanding the provisions of 29 Del. C. c. 75, the maximum local share for the renovations shall be 20  
13 percent of the full cost of the renovations. The Christina School District may elect, subject to the approval of the  
14 Director of the Office of Management and Budget and the Controller General, to exercise its local share of the  
15 renovation projects through the withholding of state funding earned through 14 Del. C. and/or the provisions of  
16 the Annual Appropriations Act, for a period to be determined by the Christina School District, the Director of  
17 the Office of Management and Budget and the Controller General.

18 (b) The Section 1 Addendum of 81 Del. Laws c. 59 appropriated \$2,000,000 to the Office of  
19 Management and Budget for the purpose of funding City of Wilmington Education Initiatives. These funds shall  
20 be used to help improve educational services in the City of Wilmington. These improvements may include the  
21 establishment of an Early Childhood Education Services Center and an Adult Education Services Center. The  
22 funds shall only be spent upon approval by the Director of the Office of Management and Budget and the  
23 Controller General.

24 **Section 157. New Castle County Vocational Technical District Transfer.** The New Castle County  
25 Vocational Technical School District, with the approval of the Secretary of Education, the Director of the Office  
26 of Management and Budget and the Controller General, is authorized to transfer non-obligated funds from the  
27 Howard High School/1927 Building Renovation project (CN 1638A) for use on alternative capital improvement  
28 projects within the 1972 building and/or for the construction of multi-purpose fields for athletics in Kirkwood

1 Park. Any projects within Kirkwood Park shall not be commenced, and no state capital funds shall be expended  
 2 without an agreed upon Memorandum of Understanding (MOU) between the district and the City of  
 3 Wilmington. The MOU shall grant ownership rights to the State of Delaware or the district over any equipment  
 4 purchased in relation to the project and shall stipulate access rights of the district, including the term of the  
 5 agreement, times and dates when access is permitted, and the party responsible for maintenance costs related to  
 6 any improvements made by the district. The MOU shall be subject to approval by the Co-Chairs of the Joint  
 7 Legislative Committee on the Capital Improvement Program and the Director of the Office of Management and  
 8 Budget.

9 **Section 158. Elbert-Palmer and Pulaski Elementary School Lease.** Notwithstanding provisions of  
 10 14 Del. C. §1057 to the contrary, the Christina School District may negotiate directly and enter into lease  
 11 agreements with potential tenants for the space at the Elbert-Palmer and Pulaski Elementary Schools.

12 **Section 159. Appoquinimink School District.** Notwithstanding any provision of 14 Del. C. § 1057  
 13 or any other provision of Delaware law to the contrary, the Appoquinimink School District (the “District”) is  
 14 authorized and empowered to take all necessary actions to enter into a public-private initiative with a third-party  
 15 for the design, construction, operation, maintenance and repair of an aquatics complex on a portion of the  
 16 District’s Fairfield Campus, including the granting a long-term ground lease to the third-party for a portion of  
 17 the Fairfield Campus, under terms and conditions satisfactory to the District, such third-party to be chosen by  
 18 the District in its discretion after reviewing and evaluating the responses to a publicly-noticed Request For  
 19 Proposal (“RFP”) soliciting responses. Such aquatics complex shall be made available to the District for its use  
 20 in connection with the District’s aquatics programs at such times and upon such terms and conditions as  
 21 provided in an agreement between the District and the third-party chosen by the District in its discretion.

22 **Section 160. Market Pressure Fund.** The Section 1 Addendum of this Act allocates ~~\$11,172,283~~  
 23 \$1,854,900 to create a School Construction Market Pressure Fund to be administered by the Secretary of  
 24 Education, with the approval of the Director of the Office of Management and Budget and the Controller General  
 25 for the following projects:

Purpose	State Share	Maximum Local Share	Total Cost
<del>Cape Henlopen, Renovate Milton ES</del>	<del>\$2,969,645</del>	<del>\$1,979,763</del>	<del>\$4,949,408</del>
<del>Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES</del>	<del>\$3,059,962</del>	<del>\$2,039,974</del>	<del>\$5,099,936</del>

1	Caesar Rodney, Construct 600 Student ES	\$5,142,676	\$1,367,034	\$6,509,710
2	<b>Total</b>	<b>\$11,172,283</b>	<b>\$5,386,771</b>	<b>\$16,559,054</b>
3	Brandywine, Renovate Claymont ES (60/40)	\$1,854,900	\$1,236,560	\$3,091,460
4	<b>Total</b>	<b>\$1,854,900</b>	<b>\$1,236,560</b>	<b>\$3,091,460</b>

5           These funds shall be used to enable the districts to maintain a high level of construction quality in the  
6 environment of increased market pressure and escalating costs for the new construction of public education  
7 classrooms. Notwithstanding any provisions of the Delaware Code to the contrary, the school districts are required  
8 to pay for their respective local share of each project. The school districts may use the following funds to meet  
9 the local match: Minor Capital Improvement Funds, Division III Equalization, Impact Fees, and/or local funds  
10 raised in excess of those required on the certificate of necessity issued by the Department of Education for the  
11 projects listed above.

12           **Section 161. Voluntary School Assessments.** Notwithstanding the provisions of 9 Del. C. § 2661 or  
13 any other state law to the contrary, upon receipt of an expenditure plan approved by the local school board, the  
14 Co-Chairs of the Joint Legislative Committee on the Capital Improvement Program, ~~the Controller General, and~~  
15 the Director of the Office of Management and Budget, and the Controller General, the Department of Education  
16 is authorized to distribute the balance of funds collected in the Voluntary School Assessment accounts for each  
17 respective school district, to be used for minor capital improvements to school buildings in each respective  
18 district. Such funds shall not be used to supplant existing state or local funds.

19           **Section 162. Brandywine School District.** It is the intent of the Joint Legislative Committee on the  
20 Capital Improvement Program that construction funding in future fiscal years for a new Charles W. Bush Early  
21 Education Center shall be contingent on the approval of a Certificate of Necessity by the Department of  
22 Education.

23           **Section 163. Caesar Rodney School District.** Notwithstanding any provisions of the Delaware Code  
24 to the contrary, in order to proactively manage current and projected student overcrowding, the Caesar Rodney  
25 School District is authorized to acquire and/or lease additional property and facilities using existing Division II,  
26 Division III, local as well as building permit surcharge fees collected as per Chapter 41 Title 9 of the Delaware  
27 Code.

1           In the event that the Caesar Rodney School District obtains a future certificate of necessity and passes  
2 a successful major capital improvement referendum to address student overcrowding, any and all costs incurred  
3 on or after July 1, 2020 related to acquiring and/or leasing additional property and facilities shall be eligible for  
4 recoding to such future major capital improvement funding.

5           Any property or facilities acquired or leased shall be subject to approval through the State of Delaware  
6 Preliminary Land Use Service (PLUS) process as outlined in Chapter 92 Title 29 of the Delaware Code.

7           **Section 164. Bond Verification.** All bonds issued, or herein before or herein authorized to be issued,  
8 by the State are hereby determined to be within all debt and authorization limits of the State.

9           **Section 165. Inconsistency.** Insofar as the provisions of this Act are inconsistent with the provisions  
10 of any general, special or local laws, or parts thereof, the provisions of this Act shall be controlling.

11           **Section 166. Severability.** If any section, part, phrase or provision of this Act or the application  
12 thereof be held invalid by any court of competent jurisdiction, such judgment shall be confined in its operation  
13 to the section, part, phrase, provision or application directly involved in the controversy in which such judgment  
14 shall have been rendered and shall not affect or impair the validity of the remainder of this Act or the  
15 application thereof.

16           **Section 167. Effective Date.** This Act shall take effect in accordance with the provisions of state law.

SYNOPSIS

This Bill is the Fiscal Year 2021 Bond and Capital Improvements Act.



**DEBT LIMIT STATEMENT FOR FISCAL YEAR 2021**

This Debt Limit Statement is to be attached to the Fiscal Year 2021 Bond  
and Capital Improvements Act as required by 29 Del. C. §7422.

(1)	<b>ESTIMATED NET GENERAL FUND REVENUE</b> for the fiscal year ending June 30, 2021, as per the Joint Resolution of the House and Senate which will be signed by the governor in connection with the adoption of the annual Appropriations Act for the fiscal year.	\$	4,550.4 million
(2)	Multiplied by 5%.	x	<u>.05</u>
(3)	Maximum aggregate principal amount of tax-supported obligations which may be authorized by the State in the fiscal year ending June 30, 2021.	\$	227.52 million
(4)	Less: Aggregate principal amount of previously authorized tax-supported obligations subject to debt limit.	\$	<u>0 million</u>
(5)	<b>AVAILABLE DEBT LIMIT</b> prior to appended legislation (Line 3 minus Line 4).	\$	227.52 million
(6)	Less: Aggregate principal amount of new tax-supported obligations subject to debt limit to be authorized pursuant to appended legislation.	\$	<u>0 million</u>
(7)	<b>REMAINING DEBT LIMIT</b> (Line 5 minus Line 6.)	\$	<u>227.52 million</u>

*Richard J. Geisenberger*  
Richard J. Geisenberger  
Secretary of Finance  
June 23, 2020





**Department of Transportation  
FY 2021 Capital Transportation Program  
Appendix A**

	State Authorization	Federal Authorization	Other Funding	FY 2021 Authorization
<b>ROAD SYSTEM</b>				
<b>Expressways</b>				
SR 141 Improvements, I-95 Interchange to Jay Drive	35,000	7,140,000	-	7,175,000
U.S. 301 GARVEE Debt Service		10,977,450	-	10,977,450
Rehab of I-95 from I-495 North of Brandywine River Bridge	10,840,000	46,423,904	-	57,263,904
I-95 and SR896 Interchange	1,400,000	1,720,000	-	3,120,000
SR 1 Widening, SR273 to the Roth Bridge	900,000	3,432,000	-	4,332,000
<b>Subtotal Expressways</b>	<b>13,175,000</b>	<b>69,693,354</b>	<b>-</b>	<b>82,868,354</b>
<b>Arterials</b>				
SR2 and Red Mill Road Intersection Improvements	800,000	3,200,000	-	4,000,000
SR4 Christina Parkway, SR2 Elkton Road to SR896	510,000	2,040,000	-	2,550,000
SR299, SR 1 to Catherine Street	-	8,789,019	-	8,789,019
US13, US40 to Memorial Drive Pedestrian Improvements	50,160	960,640	-	1,010,800
HSIP NCC, SR 273 and I-95 Intersection Improvements	1,378,830	8,000,000	-	9,378,830
Elkton Road, MD Line to Casho Mill Road	-	11,000,000	239,302	11,239,302
SR 273 / Chapman Road Intersection Improvements	400,000	1,600,000	-	2,000,000
US 40 & SR 896 Improvements	400,000	1,600,000	-	2,000,000
US 40, Salem Church Road to Walther Road	-	380,000	-	380,000
SR4, Harmony Road Intersection Improvements	600,000	-	-	600,000
SR4, Ogletown Stanton Road/SR 7, Christina Stanton Road Phase I, Stanton Split	1,000,000	-	-	1,000,000
HEP KC, SR 8 & SR 15 Intersection Improvements	100,000	2,700,000	-	2,800,000
HEP KC, US 13 Lochmeath Way to Puncheon Run Connector	1,000,000	1,000,000	-	2,000,000
HEP KC, US 13 Walnut Shade Rd. to Lochmeath Way	1,995,325	-	-	1,995,325
North Millsboro Bypass, US 113 to SR24	-	2,500,000	-	2,500,000
SR1 and Cave Neck Road Grade Separated Intersection	1,784,261	-	-	1,784,261
SR1, Minos Conaway Road Grade Separated Intersection	-	4,000,000	-	4,000,000
Georgetown East Gateway Improvements	426,525	283,099	-	709,624
US113 @ SR18/SR404 (Georgetown) Grade Separated Intersection	3,760,000	8,600,000	-	12,360,000
HEP SC, SR 1 and SR 16 Grade Separated Intersection	4,000,000	2,000,000	-	6,000,000
Corridor Capacity Preservation	1,000,000	-	-	1,000,000
NCC, KC & SC HEP/HSIP Safety Projects	2,762,021	11,856,515	-	14,618,536
<b>Subtotal Arterials</b>	<b>21,967,122</b>	<b>70,509,273</b>	<b>239,302</b>	<b>92,715,697</b>
<b>Collectors</b>				
Old Capitol Trail, Newport Road to Stanton Road	650,000	-	-	650,000
Walnut Shade Road, US13 to Peachtree Run Road	1,000,000	-	-	1,000,000
NE Front Street Rehoboth Blvd to SR 1	750,000	-	-	750,000
Irish Hill Road, Fox Chase Road to McGinnis Pond Road	750,000	-	-	750,000
East Camden Bypass	300,000	-	-	300,000
West Camden Bypass	3,060,000	240,000	-	3,300,000
Park Avenue Relocation	10,238,689	3,814,428	-	14,053,117
Plantation Road Improvements, SR 24 to US 9	-	640,000	-	640,000
SR 24, Mulberry Knoll to SR 1	-	2,127,671	-	2,127,671
<b>Subtotal Collectors</b>	<b>16,748,689</b>	<b>6,822,099</b>	<b>-</b>	<b>23,570,788</b>
<b>Locals</b>				
Denny Road and Lexington Parkway Intersection Improvements	50,000	-	-	50,000
N15, Boyds Corner Road, Cedar Lane Road to US 13	369,740	-	-	369,740
N412, Lorewood Grove Road, Jamison Corner Rd to SR 1	350,000	-	-	350,000
Garasches Lane, Wilmington	10,000	2,388,000	-	2,398,000
SR8, Connector from Commerce Way to SR8	500,000	-	-	500,000
Realignment of Old Orchard Road at Wescoats Corner	236,100	-	-	236,100
Discount Land Road, US 13A to US 13	500,000	-	-	500,000
Recreational Trails	-	1,486,320	598,000	2,084,320
Slope Stabilization & Drainage Improvement Program	4,000,000	750,000	-	4,750,000
<b>Subtotal Locals</b>	<b>6,015,840</b>	<b>4,624,320</b>	<b>598,000</b>	<b>11,238,160</b>
<b>Bridges</b>				
Bridge Management Program	9,802,900	12,278,966	-	22,081,866
Bridge Preservation Program	16,330,389	34,993,497	376,250	51,700,136
<b>Subtotal Bridges</b>	<b>26,133,289</b>	<b>47,272,463</b>	<b>376,250</b>	<b>73,782,002</b>
<b>Other</b>				
Transportation Alternatives	954,489	3,017,957	-	3,972,446
Pavement and Rehabilitation	71,104,900	21,027,236	-	92,132,136
Bicycle and Pedestrian Improvements	1,634,200	6,536,800	-	8,171,000
Signage and Pavement Markings	5,820,628	1,282,513	-	7,103,141
Materials and Minor Contracts	19,813,791	1,799,119	-	21,612,910
Rail Crossing Safety Program	6,936,112	8,025,000	-	14,961,112
Safety Improvement Program	789,445	5,463,937	-	6,253,382
Traffic Calming	300,000	-	-	300,000
Engineering and Contingency	32,153,335	18,000	-	32,171,335
Intersection Improvements	4,910,000	3,140,000	600,000	8,650,000
Pedestrian ADA Improvements	7,400,000	-	-	7,400,000
South Wilmington Infrastructure Improvements	8,450,000	-	-	8,450,000
<b>Subtotal Other</b>	<b>160,266,900</b>	<b>50,310,562</b>	<b>600,000</b>	<b>211,177,462</b>
<b>TOTAL ROAD SYSTEM</b>	<b>244,306,840</b>	<b>249,232,072</b>	<b>1,813,552</b>	<b>495,352,463</b>
<b>GRANTS AND ALLOCATIONS</b>				
Transportation Infrastructure Investment Fund	5,000,000	-	-	5,000,000
Municipal Street Aid	6,000,000	-	-	6,000,000
Community Transportation Fund	24,230,000	-	-	24,230,000
<b>TOTAL GRANTS AND ALLOCATIONS</b>	<b>35,230,000</b>	<b>-</b>	<b>-</b>	<b>35,230,000</b>
<b>TRANSIT SYSTEM</b>				
Transit Facilities	13,789,475	12,328,064	3,340,870	29,458,409
Transit Vehicles	14,151,994	25,868,407	2,223,320	42,243,721
Rail Preservation	2,700,000	-	7,000,000	9,700,000
<b>TOTAL TRANSIT SYSTEM</b>	<b>30,641,469</b>	<b>38,196,471</b>	<b>12,564,190</b>	<b>81,402,130</b>
<b>SUPPORT SYSTEM</b>				
Aeronautics	423,500	211,500	-	635,000
Planning	5,014,222	7,614,542	-	12,628,764
Information Technology	13,513,750	199,630	-	13,713,380
Heavy Equipment	11,500,000	-	-	11,500,000
Transportation Facilities	20,250,000	-	-	20,250,000
Transportation Management	2,705,000	8,704,000	96,000	11,505,000
Engineering and Contingency	-	255,000	-	255,000
<b>TOTAL SUPPORT SYSTEM</b>	<b>53,406,472</b>	<b>16,984,672</b>	<b>96,000</b>	<b>70,487,144</b>
<b>GRAND TOTAL</b>	<b>363,584,781</b>	<b>304,413,215</b>	<b>14,473,742</b>	<b>682,471,737</b>



**FY 2021 PAVEMENT AND REHABILITATION PROGRAM**

**REHABILITATION LOCATIONS**

<b>ROUTE</b>	<b>ROAD NAME</b>	<b>BMP</b>	<b>EMP</b>	<b>LENGTH</b>	<b>BEGIN DESCRIPTION</b>	<b>END DESCRIPTION</b>	<b>REP DIST</b>	<b>SEN DIST</b>
1-00018	EB RT 273	3.41	3.71	0.30	HARMONY RD	BRIDGE OVER I-95	18	9
1-00018	WB RT 273	4.55	4.86	0.31	BRIDGE OVER I-95	HARMONY RD	18	9
1-00056	SOUTH BOUND I-95	29.15	30.65	1.50	1.5 MILES EAST OF 896	SR 896	25	11
1-00281	DUNCAN ROAD	0.00	1.89	1.89	GREENBANK ROAD	MCKENNANS CHURCH ROAD	19	7
1-00282	MILL CREEK ROAD	0.00	1.40	1.40	LANCASTER PIKE	MCKENNANS CHURCH ROAD	4, 19	7
1-00282	MILLCREEK RD	1.40	3.38	1.98	MCKENNANS CHURCH ROAD	MENDENHALL MILL ROAD	12, 21, 22	7
1-00282	MILL CREEK RD	3.38	4.34	0.96	MENDENHALL MILL ROAD	BRACKENVILLE RD	12	7
1-00288	LITTLE BALTIMORE ROAD	1.37	1.82	0.45	NORTH STAR ELEMENTARY SCHOOL	LIMESTONE RD	22	4
1-00309	CLEVELAND AVE	0.00	0.70	0.70	NEW LONDON RD	PAPERMILL	23	8
1-00334	SR62 -BOXWOOD ROAD	0.11	1.30	1.19	CENTERVILLE ROAD	EAST NEWPORT PIKE	13	7
2-00005	RT 13 NORTH BOUND	0.00	8.50	8.50	MILFORD HARRINGTON HWY / RT 14	CANTEBURY RD / RT 15	30	18
2-00005	RT 13 NORTH BOUND	8.50	17.01	8.51	CANTEBURY RD / RT 15	MILFORD HARRINGTON HWY / RT 14	30	18
2-00006	RT 13 NORTH BOUND	4.22	6.23	2.01	MILFORD HARRINGTON HWY / RT 14	TOWER HILL RD	30	15, 18
2-00006	RT 13 NORTH BOUND	6.23	8.22	1.99	TOWER HILL RD	MILFORD HARRINGTON HWY / RT 14	30	15, 18
2-00014	DE 42, FAST LANDING RD	0.00	3.90	3.90	RD 2 N.B., US 13	RD 15, DE 9, DENNY ST	28	14, 15, 17
2-00024	RT 13 NORTH BOUND	0.00	1.80	1.80	CANTEBURY RD / RT 15	WALNUT SHADE RD	34	16
2-00024	RT 13 NORTH BOUND	15.00	16.83	1.83	WALNUT SHADE RD	CANTEBURY RD / RT 15	34	16
2-00025	SOUTH STATE ST - (DOVER)	0.04	1.04	1.00	US13	WATER ST	32	17
2-00053	CAESAR RODNEY AVE - (CAMDEN)	12.33	12.56	0.23	W. CAMDEN-WYOMING AVE	OLD NORTH RD	34	17
2-00054	MAIN ST - (WOODSIDE)	3.54	4.16	0.62	STEELES RIDGE RD	UPPER KING HWY	34	16
2-00057	EAST MAIN ST - (FELTON)	9.35	10.00	0.65	BURNITE MILL RD/FELTON TOWN LIMITS	US13	30	15
2-00067	SOUTH LITTLE CREEK ROAD	0.86	4.41	3.55	RT113 / BAY RD	SR9 / BAYSIDE DR	32	16, 17
2-00074	SOUTHERN BLVD - (WYOMING)	0.00	0.42	0.42	W. RAILROAD AVE	W. CAMDEN-WYOMING AVE	34	17
2-00101	PEARSONS CORNER ROAD	0.00	2.27	2.27	RD 00073 (HAZLETTVILLE ROAD)	SR8 / FORREST AVE	11, 29	15
2-00125	DUNDEE RD	0.00	1.71	1.71	MAIN ST (K54)-(WOODSIDE)	DE 10, WILLOW GROVE RD (K53)	34	16
2-00156	COMMERCE ST/MCKEE RD (CHESWOLD)	2.46	5.69	3.23	SCARBOROUGH RD	RD 45, DEL.42.MAIN ST, (CHESWOLD)	31	17
2-00195	SOUTH RAILROAD AVE - (WYOMING)	0.00	2.17	2.17	WESTVILLE RD	HMJ BEFORE HAZLETTVILLE RD	31, 34	17
2-00231	THICKET RD	0.00	0.98	0.98	RD 230 MORGANS CHOICE RD	RD 232 ALMHOUSE RD	29	15
2-00232	STEELES RIDGE RD	0.00	1.47	1.47	RD 54, DE 10-A, MAIN ST	DE 10	34	16
2-00232	THICKET RD	1.47	2.47	1.00	DE 10	RD 232 ALMHOUSE RD	29	15, 16
2-00232	ALMS HOUSE RD	2.47	3.97	1.50	RD 231 THICKET RD	RD 52 WESTVILLE RD	29	16
2-00233	PICKETT LANE	0.00	0.47	0.47	RD 232 THICKET RD	RD 53, DE 10	29	16
2-00289	HOPKINS CEMETERY RD	0.00	1.69	1.69	RD 284 LITTLE MASTENS CORNER RD	RD 5 S.B., US 13	30	15, 18
2-00355	SOUTH OLD MILL RD	0.00	0.78	0.78	RISING SUN RD	DE 10	30	15, 18
2-00371	BARRETTS CHAPEL ROAD	2.90	5.86	2.96	MCGINNIS POND RD	RD 00008 (BAY ROAD)	33	16
2-00426	PARADISE ALLEY RD	0.00	3.34	3.34	US13, SOUTH DUPONT HWY (K5)	RD 35 CARPENTER BRIDGE RD	30	15
3-00003	RT 13 (SUSSEX HIGHWAY) NB	1.39	4.10	2.71	RD-00534 (HERRING RUN ROAD)	RD-00004 (SUSSEX HIGHWAY)...END	39	19
3-00003	RT 13 (SUSSEX HIGHWAY) SB	4.10	6.79	2.69	RD 3/00018 (BOWDENS GARAGE RD)	RD 3/00534 (THARP RD)	39	19
3-00004	US13, SUSSEX HWY, NB	1.82	4.14	2.32	1300' AFTER DE 404	NEWTON RD (S582)	40	21
3-00004	US13, SUSSEX HWY, NB	4.14	6.15	2.01	NEWTON RD (S582)	ADAMS RD (S583)	35	19
3-00004	RT 13 (SUSSEX HIGHWAY) SB	12.59	14.62	2.03	INTERSECTION LEFT SIDE RD 583, ADAMS RD	INTERSECTION RD 582, NEWTOWN RD	35	18, 19
3-00004	US13, SUSSEX HWY, SB	14.62	16.84	2.22	NEWTON RD (S582)	1600' BEFORE DE 404	35	19
3-00013	CENTRAL AVE - (LAUREL)	7.18	7.60	0.42	DRAWBRIDGE	GEORGETOWN RD/POPLAR ST	40	21
3-00015	SR1A -REHOBOTH AVENUE	0.51	1.05	0.54	BRIDGE DECK OVER CANAL	2ND STREET	14	6
3-00016	BEACH HIGHWAY (ROUTE 16)	13.75	23.45	9.70	DUPONT BOULEVARD	COASTAL HIGHWAY	36, 35, 20	6, 18
3-00016	BROADKILL RD	23.49	27.49	4.00	SR 1, COASTAL HWY (S14)	END OF FORWARD DIRECTION	36	18
3-00017	MARKET ST - (BRIDGEVILLE)	2.56	3.17	0.61	WESLEY CHURCH RD	MAIN ST - (BRIDGEVILLE)	35	19
3-00018	BRIDGEVILLE/N. BEDFORD RD (GEORGETOWN)	18.38	19.45	1.07	BRIDGEVILLE RD	MARKET ST	37	19
3-00018	EAST, MARKET ST (GEORGETOWN)	19.45	20.70	1.25	BEDFORD RD	GEORGETOWN TOWN LIMITS	37	19
3-00024	WEST/MARKET/4TH ST - (LAUREL)	7.27	8.80	1.53	VAN BUREN AVE	US13	40	21
3-00024	SR24 - MAIN ST (MILLSBORO)	25.15	25.75	0.60	US113 / DUPONT BLVD	MILLSBORO POND BRIDGE	41	20
3-00028	WEST MARKET ST (GEORGETOWN)	12.58	13.32	0.74	US113, DUPONT BLVD (S113)	BEDFORD ST	37	19
3-00089	FRONT ST - (MILTON)	0.00	0.64	0.64	CAVE NECK RD	CEHSTNUT ST	20	6

**FY 2021 PAVEMENT AND REHABILITATION PROGRAM**

3-00094	KINGS HWY (MILFORD)	0.00	0.55	0.55	BEGINNING OF CURBED SECTION	LAKEVIEW AVE	36	18
3-00095	SE 2ND ST - (MILFORD)	0.00	0.83	0.83	S.WALNUT ST	S. REHOBOTH BLVD	36	18
3-00114	NORTH, BEDFORD ST (GEORGETOWN)	0.00	0.74	0.74	BRIDGEVILLE RD	US113, DUPONT BLVD	37	19
3-00207	FITZGERALDS RD	0.00	2.20	2.20	SHAWNEE RD (S36)	DUPONT BLVD (S113)	35	18
3-00249	SHINGLE POINT/CHESTNUT ST - (MILTON)	4.44	4.72	0.28	HARBESON RD	MILTON TOWN LIMIT	20	6
3-00272B	OLD BAY ROAD	0.00	0.32	0.32	ANN AVENUE	COASTAL HIGHWAY	14	6
3-00273	COUNTRY CLUB ROAD	0.00	0.89	0.89	WEST SIDE DRIVE	SHUTTLE DRIVE	14	6
3-00273A	BAY VISTA ROAD	0.00	0.66	0.66	1ST STREET	COASTAL HIGHWAY	14	6
3-00273D	SHUTTLE ROAD	0.00	0.35	0.35	COUNTRY CLUB ROAD	COASTAL HIGHWAY	14	6
3-00319	AIRPORT RD	0.00	0.10	0.10	MARKET ST, DE 24	EAST PINE ST	37	19
3-00319	AIRPORT RD	0.55	1.80	1.25	CARVER ST	LEWES-GEORGETOWN HWY, DE 24	20	6
3-00319	SAND HILL RD	5.48	7.21	1.73	EAST REDDEN RD	RT 30	36	6
3-00326	WEST STATE ST - (MILLSBORO)	0.04	0.24	0.20	ELLIS ST	MILLSBORO LITTLE LEAGUE	41	20
3-00361	MUDDY NECK ROAD	0.00	1.34	1.34	ATLANTIC AVENUE	BEAVER DAM ROAD	38	20
3-00361	MUDDY NECK ROAD	2.15	3.49	1.34	BRIDGE DECK OVER ASSAWOMAN CANAL	GARFIELD PARKWAY	38	20
3-00363	DOUBLE BRIDGES ROAD	1.00	3.42	2.42	OLD CHURCH CEMETARY ROAD	MUDDY NECK ROAD	38	20
3-00431	SOUTH, BEDFORD ST (GEORGETOWN)	9.22	11.14	1.92	US113, DUPONT BLVD (S113)	MARKET ST	37	19
3-00432	GOV. STOCKLEY RD	3.23	6.62	3.39	RT 20	ZOAR RD	40, 41	19
3-00492	WEST GORDY RD (LAUREL)	4.26	4.66	0.40	OAK LN	US13	40	21
3-00509	SUSAN BEACH RD	0.00	0.87	0.87	MD LINE	DELMAR RD (S76)	40	21
3-00509	SUSAN BEACH RD	0.87	3.33	2.46	DELMAR RD (S76)	RALPHS RD (S505)	40	21
3-00509	SUSAN BEACH RD	3.33	5.56	2.23	RALPHS RD (S505)	HMJ @ S510 (HORSEY CHURCH RD)	40	21
3-00582	NEWTON RD	2.14	2.54	0.40	US13, SUSSEX HWY (S4)	FAWN RD (S600)	35	18
3-00584	ADAMS RD	0.00	1.20	1.20	N MAIN STREET	NEWTON RD	35	19
3-00600	FAWN RD	0.00	0.70	0.70	US13, SUSSEX HWY (S4)	SUNNYSIDE RD (S565)	35	18, 19
3-00619	OLD SHAWNEE RD	0.00	1.54	1.54	SHAWNEE RD (S36)	DUPONT BLVD (S113)	36	18
3-00649	BROOKLYN AVE - (LAUREL)	0.00	0.25	0.25	DELAWARE AVE	N. CENTRAL AVE	40	21

**FY 2021 PAVEMENT AND REHABILITATION PROGRAM**

**CHIP SEAL LOCATIONS**

ROUTE	ROAD NAME	BMP	EMP	LENGTH	BEGIN DESCRIPTION	END DESCRIPTION	REP DIST	SEN DIST
1-00403	BUCK JERSEY RD	0.00	0.37	0.37	RD 54 (HOWELL SCHOOL ROAD)	0.37 MILES SOUTH RD 54 (HOWELL SCHOOL ROAD)	27	12
1-00404	OLD SUMMIT RD	0.00	0.80	0.80	RD 404 (RED LION ROAD)	RD 404 (RED LION ROAD)	27	12
1-00450	STAVES LANDING RD	0.00	1.70	1.70	RD 449 (TAYLORS BRIDGE ROAD)	END OF ROAD (DEAD END)	9	14
1-00462	EBENEZER CHURCH RD	0.00	1.20	1.20	RD 47 (VANDYKE GREENSPRING ROAD)	RD 463 (BLACKBIRD STATION ROAD)	11	14
1-00472	OLIVER GUESSFORD ROAD	0.00	1.29	1.29	RD 471 (BLACKBIRD FOREST ROAD)	RD 36 (DEXTER CORNER ROAD)	11	14
1-00473	LLOYD GUESSFORD RD	0.00	1.13	1.13	RD 47 (VANDYKE GREENSPRING ROAD)	RD 463 (BLACKBIRD STATION ROAD)	11	14
1-00474	VANDYKE MARYLAND LINE RD	0.00	1.29	1.29	MARYLAND STATE LINE	RD 47 (VANDYKE GREENSPRING ROAD)	11	14
1-00475	MCKAYS CORNER RD	0.00	1.10	1.10	MARYLAND STATE LINE	RD 476 (SAWMILL ROAD)	11	14
1-00476	SAWMILL RD	0.00	3.84	3.84	MARYLAND STATE LINE	RD 47 (VANDYKE GREENSPRING ROAD)	11	14
2-0018A	NORTH FLACK AVE	0.00	0.33	0.33	RD 18B (MAIN STREET)	END OF ROAD (DEAD END)	33	16
2-00084	BIG WOODS RD	1.61	3.93	2.32	RD 84 (TWIN WILLOWS ROAD)	RD 11 (DE 9)	28	14
2-00085	WHITEHALL NECK RD	0.00	2.32	2.32	RD 12 (DE 9)	END OF ROAD (DEAD END)	28	14
2-00087	DONAS LANDING RD	0.00	1.35	1.35	RD 86 (SAVANNAH ROAD)	END OF ROAD (DEAD END)	28	14
2-00088	WHEEL OF FORTUNE RD	2.68	3.32	0.64	RD 334 (LEIPSIC ROAD)	RD 331 (DYKE BRANCH ROAD)	28	17
2-00111	BROWNSVILLE RD	0.00	4.13	4.13	STATE LINE - MARYLAND LINE	RD 455 (FOX HUNTERS ROAD)	30	15
2-00121	SOUTH BOWERS RD	0.00	3.78	3.78	RD 120 (MILFORD NECK ROAD)	WEBBS CUTOFF BEACH ACCESS ROAD	33	16
2-00189	CRYSTAL RD	0.00	2.50	2.50	RD 50 (HALLTOWN ROAD)	RD 49 (HARTLY ROAD)	11	15
2-00191	HOLLY ISLAND RD	0.00	0.56	0.56	RD 220 (TUXWARD ROAD)	RD 219 (BRYANTS CORNER ROAD)	11	15
2-00213	HOLLERING HILL RD	0.00	1.55	1.55	RD 53 (DE 10)	RD 207 (MUD MILL ROAD)	30	15
2-00214	COW MARSH CREEK RD	0.00	1.50	1.50	RD 53 (DE 10)	RD 207 (MUD MILL ROAD)	30	15
2-00215	SANDY BEND RD	0.00	2.08	2.08	RD 224 (PARKERS CHAPEL ROAD)	RD 215 (LUCKS DRIVE)	11	15
2-00215	LUCKS DR	2.08	2.35	0.27	RD 222 (SANDY BEND ROAD)	RD 215 (DARLING FARM ROAD)	11	15
2-00215	DARLING FARM RD/OAK POINT SCHOOL RD	3.56	5.71	2.15	RD 225 (FOX HOLE ROAD)	RD 52 (WESTVILLE ROAD)	11	15
2-00218	TOWER RD	0.00	2.62	2.62	RD 215 (DARLING FARM ROAD)	RD 219 (BRYANTS CORNER ROAD)	11	15
2-00223	LUCKS DR	0.00	1.31	1.31	RD 207 (MUD MILL ROAD)	RD 215 (DARLING FARM ROAD)	11, 30	15
2-00227	JEBB RD	1.59	2.62	1.03	RD 230 (MORGANS CHOICE ROAD)	RD 232 (ALMS HOUSE ROAD)	11, 29	15
2-00311	HAMMONDTOWN RD	0.00	2.77	2.77	RD 114 (PROSPECT CHURCH ROAD)	RD 314 (FARMINGTON ROAD)	30	18
2-00327	BEAR SWAMP RD	0.00	0.26	0.26	RD 85 (WHITEHALL NECK ROAD)	RD 328 (RAYMOND NECK ROAD)	28	14
2-00328	RAYMOND NECK RD	0.00	1.67	1.67	RD 11 (HAY POINT LANDING ROAD)	RD 329 (PARSON POINT LANE)	28	14
2-00329	PARSON POINT LA	0.00	0.56	0.56	RD 85 (WHITEHALL NECK ROAD)	RD 328 (RAYMOND NECK ROAD)	28	14
2-00338	EDGEWATER FARM LA	0.00	0.72	0.72	RD 15 (BAYSIDE DRIVE)	END OF ROAD (DEAD END)	28	16
2-00339	MARSHTOWN RD	0.00	0.95	0.95	RD 15 (BAYSIDE DRIVE)	END OF ROAD (DEAD END)	28	16
2-00362	LOCUST GROVE RD	0.00	1.26	1.26	RD 27 (SOUTH STATE STREET)	RD 26 (SORGHUM MILL ROAD)	32	16
2-00368	MILLCHOP LA	0.51	2.64	2.13	RD 105 (PEACHTREE ROAD)	RD 367 (BRIARBUSH ROAD)	34	16
2-00370	BARNEY JENKINS RD	0.27	1.40	1.13	RT 13 (SOUTH DUPONT HIGHWAY)	RD 30 (WALNUT SHADE ROAD)	34	16
2-00391	ROTHERMEL RD	0.00	1.16	1.16	RD 388 (CANTERBURY ROAD)	RD 390 (FORK LANDING ROAD)	33	18
2-00392	BLUEJAY RD	0.00	1.75	1.75	RD 388 (CANTERBURY ROAD)	RD 401 (BOWMAN ROAD)	33	18
2-00397	CLOVERFIELD LA	0.00	0.98	0.98	RD 396 (BLOOMFIELD DRIVE)	RD 398 (SANDBOX ROAD)	33	18
2-00399	WARD BRANCH LA	0.00	0.84	0.84	RD 398 SANDBOX ROAD	RD 388 (CANTERBURY ROAD)	33	18
2-00411	GREENHOUSE RD	0.00	0.54	0.54	RD 124 (BIG STONE BEACH ROAD)	RD 123 (STRATHAM LANE)	33	16
3-00044	BLACKSMITH SHOP ROAD	0.00	3.66	3.66	RD 00016 (BEACH HIGHWAY)	RD 36 (SHAWNEE ROAD)	35	18
3-00225D	PINE ROAD	0.00	0.34	0.34	RD 224 (FLEATOWN ROAD)	RD 225 (GREENTOP ROAD)	36	18
3-00226	ORCHARD ROAD	0.00	1.66	1.66	RD 238 (SAW MILL ROAD)	RD 16 (BEACH HIGHWAY)	36	18
3-00232	PONDER ROAD	1.17	2.54	1.37	RD 226 (HOLLY TREE ROAD)	RD 38 (JEFFERSON ROAD)	36	18
3-00299	AUTUMN ROAD	1.25	1.97	0.72	RD 303610 (BRANCH ROAD)	RD 306A (FRIENDSHIP ROAD)	37	19
3-00302A	AVALON ROAD	0.00	3.02	3.02	RD 48 (ZOAR ROAD)	RD 47 (SPRINGFIELD ROAD)	37	19
3-00303	TOWNSEND ROAD	0.00	3.62	3.62	RD 00304 (MARYLAND CAMP ROAD)	RD 00303A (STEVENSON ROAD)	37, 41	19, 20
3-00304	MARYLAND CAMP ROAD	0.00	2.72	2.72	RD 24 (JOHN J. WILLIAMS HIGHWAY)	RD 297 (MOUNT JOY ROAD)	37, 41	20
3-00310A	WARWICK ROAD	0.00	1.00	1.00	END OF ROAD (DEAD END)	RD 24 (JOHN J. WILLIAMS HIGHWAY)	41	20
3-00341B	PEPPER CREEK ROAD	0.00	0.56	0.56	RD 341 (FALLING POINT ROAD)	END OF ROAD (DEAD END)	38	20

**FY 2021 PAVEMENT AND REHABILITATION PROGRAM**

3-00345	WEST BEACH ROAD	0.00	1.23	1.23	END OF ROAD SOUTH OF RD 26 (VINES CREEK ROAD)	RD 345 (WEST BEACH ROAD)	38	20
3-00355	MURRAY ROAD	0.00	1.13	1.13	RD 356 (HONOLULU ROAD)	RD 382 (ARMORY ROAD)	41	20
3-00364A	MILLERS NECK RD	0.00	1.11	1.11	RD 381 (OLD MILL BRIDGE ROAD)	WILLIAMS CANAL BRIDGE DECK	38	20
3-00364A	MILLERS NECK RD	1.12	1.40	0.28	WILLIAMS CANAL BRIDGE DECK	RD 364 (CAMP BARNES ROAD)	38	20
3-00367	OLD CHURCH CEMETERY ROAD	0.00	0.66	0.66	RD 84 (CENTRAL AVENUE)	RD 363 (DOUBLE BRIDGES ROAD)	38	20
3-00367A	LIZZARDS HILL ROAD	0.00	0.51	0.51	RD 365 (PEPPERS CORNER ROAD)	RD 84 (CENTRAL AVENUE)	38	20
3-00367B	RICKARDS ROAD	0.00	1.31	1.31	RD 370 (DAISEY ROAD)	RD 365 (PEPPERS CORNER ROAD)	38	20
3-00385	MCCARY ROAD	0.00	1.18	1.18	RD 52 (ROXANA ROAD)	RD 92 (FRANKFORD SCHOOL ROAD)	41	20
3-00402	BLUEBERRY LANE	3.88	5.64	1.76	RD 406 (SWAMP ROAD)	RD 54 (DAISEY ROAD)	41	20
3-00405A	QUAIL RUN ROAD	0.00	0.17	0.17	RD 26 (NINE FOOT ROAD)	RD 405 (GUM TREE ROAD)	41	20
3-00410	REVEL ROAD	0.00	3.31	3.31	RD 26 (NINE FOOT ROAD)	RD 412 (LAKEVIEW ROAD)	41	20, 21
3-00451A	WARDS BRANCH ROAD	0.00	0.41	0.41	RD 451 (ARVEY ROAD)	RD 64 (WHITESVILLE ROAD)	40	21
3-00452	WEST SNAKE ROAD	0.00	0.61	0.61	RD 13 (BISTATE BOULEVARD)	RD 1 (SUSSEX HIGHWAY)	40	21
3-00455	BRITTINGHAM ROAD	1.18	3.14	1.96	RD 455B (RUSSELL ROAD)	RD 64 (WHITESVILLE ROAD)	40	21
3-00463	HITCH POND ROAD	1.31	2.73	1.42	RD 449 (TRAP POND ROAD)	RD 24 (LAUREL ROAD)	40	21
3-00483A	PEPPER ROAD	0.00	0.31	0.31	RD 20 (CONCORD ROAD)	RD 483 (BAKER MILL ROAD)	35	21
3-00487	GUM BRANCH ROAD	0.00	2.22	2.22	RD 78 (WOODLAND FERRY ROAD)	BRIDGE DECK GUM BRANCH CREEK	39	21
3-00487	GUM BRANCH ROAD	2.62	2.94	0.32	BRIDGE DECK GUM BRANCH CREEK	RD 485 (ONEALS ROAD)	39	21
3-00489	DILLARDS ROAD	0.00	2.09	2.09	RD 468 (DISCOUNT LAND ROAD)	RD 488 (AIRPORT ROAD)	39	21
3-00490	CLARK ROAD	0.00	0.73	0.73	RD 487 (GUM BRANCH ROAD)	RD 490A (RIVER ROAD)	39	21
3-00494	OLD SHARPTOWN ROAD	0.00	0.19	0.19	STATE LINE - MARYLAND LINE	COD CREEK BRIDGE DECK	40	21
3-00494	OLD SHARPTOWN ROAD	0.22	1.47	1.25	COD CREEK BRIDGE DECK	RD 498 (ELLIS GROVE ROAD)	40	21
3-00497	OLD HICKORY ROAD	0.00	2.90	2.90	RD 509 (SUSAN BEACH ROAD)	RD 495 (DOGWOOD LANE)	40	21
3-00501	SAINT GEORGE ROAD	3.29	5.12	1.83	RD 515 (BACONS ROAD)	RD 13 (BISTATE BOULEVARD)	40	21
3-00505	JOHN COOPER ROAD	1.33	3.67	2.34	RD 76 (COLUMBIA ROAD)	RD 509 (SUSAN BEACH ROAD)	40	21
3-00549B	OAK GROVE ROAD	0.00	0.14	0.14	BEGINNING OF THE ROAD YES	RD 549 (NORTH OAK GROVE ROAD)	39	19
3-00554	BAKER ROAD	3.39	4.16	0.77	RD 560 (BUCKS BRANCH ROAD)	RD 561 (WESLEY CHURCH ROAD)	39	19
3-00555	OWLS NEST ROAD	0.00	1.11	1.11	RD 547 (BOYCE ROAD)	RD 30 (ATLANTA ROAD)	39	19
3-00565	SUNNYSIDE ROAD	0.00	2.88	2.88	RD 600 (FAWN ROAD)	RD 594 (OAK ROAD)	35	19
3-00565	DEEP FOREST ROAD	2.88	6.11	3.23	RD 594 (OAK ROAD)	BRIDGE DECK GRAVELLY BRANCH	35	19
3-00575	SMITH ROAD	0.00	1.36	1.36	RD 573 (TRINITY CHURCH ROAD)	RD 00404 (SEASHORE HIGHWAY)	35	19
3-00579	WEST ROBBINS ROAD	2.46	4.04	1.58	RD 527 (WILSON HILL ROAD)	RD 40 (REDDEN ROAD)	35	19
3-00616	TEATOWN ROAD	0.00	1.10	1.10	RD 384 (DEEP GRASS LANE)	RD 617 (LINDALE ROAD)	35	18
3-00627	HERRING BRANCH ROAD	0.00	1.08	1.08	RD 215 (SLAUGHTER NECK ROAD)	RD 224 (BRICK GRANARY ROAD)	36	18
3-00628	COON DEN ROAD	0.00	0.68	0.68	BRIDGE DECK NANTICOKE RIVER	RD 36 (SHAWNEE ROAD)	35	18
3-00629	STAYTONVILLE ROAD	0.00	1.18	1.18	BRIDGE DECK KENT-SUSSEX LINE BRANCH	RD 36 (SHAWNEE ROAD)	35	18

**FISCAL YEAR 2021 CAPITAL BUDGET SUPPLEMENT  
SECTION 1 ADDENDUM**

<b>AGENCY/PROJECT</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>10-02 OFFICE OF MANAGEMENT AND BUDGET</b>		
800 MHz First Responder Radios	\$ 2,000,000	\$ 2,000,000
Absalom Jones - Gym Floor	500,000	-
Absalom Jones - Painting and Lighting	250,000	-
City of Wilmington - Bennett Street	1,000,000	-
City of Wilmington - Property Acquisition	1,000,000	-
City of Wilmington - Sewer Lift	600,000	-
Community Reinvestment Fund	6,701,117	-
Municipal Infrastructure Fund	2,402,215	-
Architectural Barrier Removal	150,000	-
Carvel State Office Building Maintenance and Restoration	2,000,000	-
Carvel State Office Building Mechanical Upgrades	800,000	-
Deferred Maintenance	6,186,017	-
Environmental Compliance (UST/Asbestos/Other)	340,300	340,300
Jesse Cooper Building Renovations	1,500,000	-
Leonard L. Williams Justice Center Improvements	850,000	850,000
Minor Capital Improvement and Equipment	5,223,851	5,223,851
Roof Replacements	2,557,000	-
<b>01 LEGISLATIVE PROJECT</b>		
Women's Suffrage Statue	40,000	-
<b>02 JUDICIAL PROJECTS</b>		
Kent and Sussex Family Court Facilities	6,850,000	-
Minor Capital Improvement and Equipment	911,062	911,062
<b>11 TECHNOLOGY AND INFORMATION PROJECTS</b>		
Network Core Router Infrastructure Upgrade	2,500,000	-
Technology Fund	5,000,000	-
<b>20 STATE PROJECTS</b>		
Minor Capital Improvement and Equipment	2,000,000	2,000,000
Minor Capital Improvement and Equipment - Veterans Home	200,000	200,000
Veterans Home Bathing Rooms	180,000	180,000
Veterans Home Courtyard Renovations	-	100,000
Veterans Home Generator	-	1,825,000
<b>35 HEALTH AND SOCIAL SERVICES PROJECTS</b>		
Holloway Campus Electrical System Replacement	-	-
Holloway Campus Mitchell Building - New HVAC System	-	-
Minor Capital Improvement and Equipment	5,750,000	5,750,000
Roof Replacement/Repair	2,493,500	-
<b>37 SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES PROJECTS</b>		
Cleveland White Renovations	445,000	-
Minor Capital Improvement and Equipment	1,400,000	1,400,000
<b>38 CORRECTION PROJECTS</b>		
Minor Capital Improvement and Equipment	3,572,550	3,342,412
<b>45 SAFETY AND HOMELAND SECURITY PROJECTS</b>		
800 MHz Technology Refresh	6,354,100	6,354,100
Local Law Enforcement Laptop Replacement	251,000	251,000

**FISCAL YEAR 2021 CAPITAL BUDGET SUPPLEMENT  
SECTION 1 ADDENDUM**

<b>AGENCY/PROJECT</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>10-02 OFFICE OF MANAGEMENT AND BUDGET (continued)</b>		
Minor Capital Improvement and Equipment	700,000	2,003,700
Troop 6 Feasibility Study	350,000	-
<i>76 DELAWARE NATIONAL GUARD PROJECT</i>		
Minor Capital Improvement and Equipment	\$ 2,400,000	\$ 2,400,000
<i>90 HIGHER EDUCATION PROJECT</i>		
Higher Education Economic Development Investment Fund	20,000,000	-
<i>95 EDUCATION PROJECT</i>		
City of Wilmington Initiatives	12,100,000	7,500,000
	<u>\$ 107,557,712</u>	<u>\$ 42,631,425</u>
<b>10-08 DELAWARE STATE HOUSING AUTHORITY</b>		
Housing Development Fund - Affordable Rental Housing Program	\$ 6,000,000	\$ 5,000,000
Strong Neighborhoods Housing Fund	3,000,000	4,000,000
Urban Redevelopment	8,500,000	4,000,000
	<u>\$ 17,500,000</u>	<u>\$ 13,000,000</u>
<b>20 STATE</b>		
Deferred Maintenance	\$ 2,500,000	\$ -
John Dickinson Plantation	2,000,000	-
Museum Maintenance	550,000	550,000
Cooch's Bridge Campus Improvements	-	-
Abbotts Mill Nature Center - Improvements	-	-
State Museum Facilities Security Improvements	-	-
Weldin House Improvements	750,000	-
North Wilmington Public Library	150,000	-
Rehoboth Beach Public Library	150,000	500,000
Seaford Public Library	56,415	-
Selbyville Public Library	-	3,687,595
Southern Regional Library	5,963,750	-
Veterans Home Dental Suite	1,500,000	-
Bioscience Center for Advanced Technology (CAT)	1,000,000	1,000,000
Delaware Clinical and Translational Research (CTR)	1,000,000	1,000,000
Delaware Prosperity Partnership	2,000,000	2,000,000
Delaware Stadium Corporation	945,800	-
Delaware Strategic Fund	12,500,000	14,250,000
Experimental Program to Stimulate Competitive Research - Research Infrastructure Improvement (EPSCOR-RII)	800,000	800,000
Fraunhofer Vaccine Development	1,500,000	-
IDeA Network for Biomedical Research Excellence (INBRE)	1,000,000	1,000,000
National Institute for Innovation in Manufacturing Biopharmaceuticals (NIIMBL)	2,500,000	2,500,000
Purpose Built Communities	1,000,000	-
Rapid Advancement in Process Intensification Deployment (RAPID)	1,750,000	1,750,000
Riverfront Development Corporation	4,380,000	3,000,000
Transportation Infrastructure Investment Fund	5,000,000	5,000,000
	<u>\$ 48,995,965</u>	<u>\$ 37,037,595</u>



**FISCAL YEAR 2021 CAPITAL BUDGET SUPPLEMENT  
SECTION 1 ADDENDUM**

<b>AGENCY/PROJECT</b>	<b>FY 2020</b>		<b>FY 2021</b>	
<b>25 FINANCE</b>				
Volunteer Fire Service Revolving Loan Fund	\$	2,000,000	\$	-
	\$	2,000,000	\$	-
<b>35 HEALTH AND SOCIAL SERVICES</b>				
Maintenance and Restoration	\$	4,750,000	\$	4,750,000
Drinking Water State Revolving Fund		10,000,000		5,000,000
	\$	14,750,000	\$	9,750,000
<b>37 SERVICES FOR CHILDREN, YOUTH AND THEIR FAMILIES</b>				
Maintenance and Restoration	\$	200,000	\$	200,000
	\$	200,000	\$	200,000
<b>38 CORRECTION</b>				
700 MHz Radio System Upgrade	\$	-	\$	4,200,000
Body Scanners		992,600		-
Central Violation of Probation (CVOP) Center Conversion From Level IV to Level V - Design and Construction		4,775,376		-
JTVCC W-1 Building Sprinkler System		-		2,006,550
Level V Security Camera Equipment		2,326,000		3,970,200
Maintenance and Restoration		3,135,400		3,485,956
	\$	11,229,376	\$	13,662,706
<b>40 NATURAL RESOURCES AND ENVIRONMENTAL CONTROL</b>				
Delaware Bayshore Initiative	\$	500,000	\$	500,000
Polly Drummond		160,000		-
Clean Water State Revolving Fund		10,000,000		5,000,000
Baynard Stadium - Park Office		1,750,000		-
Bellevue State Park Improvements		700,000		-
Biden Center Renovations		2,250,000		-
Brandywine Zoo Master Implementation Plan		-		2,000,000
Park Facility Rehab and Public Recreational Infrastructure		5,000,000		5,106,070
Redevelopment of Strategic Sites (Fort DuPont)		2,250,000		2,250,000
Redevelopment of Strategic Sites (NVF)		2,850,000		-
Statewide Trails - Newport Pathway		500,000		-
White Clay Creek - Big Pond		200,000		-
Tick Control Program		200,000		-
Conservation Cost Share		1,700,000		1,700,000
Conservation Reserve Enhancement Program (CREP)		100,000		100,000
Debris Pits		1,000,000		500,000
Dikes/Dams		1,000,000		1,000,000
Marshallton Drainage		460,000		-
Oak Orchard Drainage		500,000		-
Port Penn Drainage		150,000		-
Resource, Conservation and Development		5,000,000		3,000,000
Shoreline and Waterway Management		5,000,000		5,000,000
Tax Ditches		1,648,700		900,000
	\$	42,918,700	\$	27,056,070

**FISCAL YEAR 2021 CAPITAL BUDGET SUPPLEMENT  
SECTION 1 ADDENDUM**

<b>AGENCY/PROJECT</b>	<b>FY 2020</b>		<b>FY 2021</b>	
<b>45 SAFETY AND HOMELAND SECURITY</b>				
Twin Engine Helicopter Lease/Payment	\$	1,168,359	\$	1,168,359
	\$	1,168,359	\$	1,168,359
<b>65 AGRICULTURE</b>				
Combustion Instrument	\$	100,000	\$	-
Cover Crop Investment		2,900,000		1,000,000
Minor Capital Improvement and Equipment		-		525,000
Irrigation System Conversion		500,000		-
State Forest Building Repairs		200,000		-
	\$	3,700,000	\$	1,525,000
<b>75 FIRE PREVENTION COMMISSION</b>				
Generator - Dover Fire School Drill Grounds	\$	-	\$	55,000
Hydraulic Rescue Tools Replacement		150,000		60,000
	\$	150,000	\$	60,000
<b>90-01 UNIVERSITY OF DELAWARE</b>				
Combine Purchase	\$	350,000	\$	-
Deferred Maintenance - Laboratories		10,000,000		10,000,000
	\$	10,000,000	\$	10,000,000
<b>90-03 DELAWARE STATE UNIVERSITY</b>				
Campus Improvements	\$	10,760,000	\$	9,260,000
Excellence Through Technology		740,000		740,000
New Land Grant Facility		1,500,000		-
	\$	13,000,000	\$	10,000,000
<b>90-04 DELAWARE TECHNICAL COMMUNITY COLLEGE</b>				
Critical Capital Needs/Deferred Maintenance	\$	10,000,000	\$	10,000,000
	\$	10,000,000	\$	10,000,000
<b>95 EDUCATION</b>				
Architectural Barrier Removal	\$	160,000	\$	160,000
Market Pressure - Cape Henlopen (60/40) and Caesar Rodney (79/21)		11,172,283		-
Minor Capital Improvement and Equipment		15,000,000		13,545,100
School Safety and Security		5,000,000		-
Capital, Construct 800 Student MS - Building 1 (64/36)		11,750,000		17,876,600
Capital, Construct Kent County Community School Classrooms at MS - Building 1 (100% State)		-		2,864,200
Cape Henlopen, Addition to Cape Henlopen HS (60/40)		5,007,000		834,500
Cape Henlopen, Construct New 600 Student MS (60/40)		-		7,118,100
Cape Henlopen, Construct New Rehoboth ES (60/40)		-		2,187,900
Cape Henlopen, Four Additional Classrooms for Sussex Consortium at Cape Henlopen HS (100% State)		1,275,400		212,600
Cape Henlopen, Renovate Lewes School and Demolish Richard A. Shields ES (60/40)		2,065,100		12,390,700
Cape Henlopen, Renovate Milton ES (60/40)		1,793,800		10,762,700
Cape Henlopen, Replace H.O. Brittingham ES (60/40)		-		2,187,900
Cape Henlopen, Sussex Consortium Expansion (100% State)		10,782,952		-
Appoquinimink, Construct 1,000 Student MS and 1,600 Student HS (75/25)		48,679,000		-
Appoquinimink, New 330 Student Kindergarten Center (76/24)		-		11,753,900

**FISCAL YEAR 2021 CAPITAL BUDGET SUPPLEMENT  
SECTION 1 ADDENDUM**

<b>AGENCY/PROJECT</b>	<b>FY 2020</b>	<b>FY 2021</b>
<b>95 EDUCATION (continued)</b>		
Appoquinimink, New 840 Student ES at Summit Campus (76/24)	-	2,720,000
Appoquinimink, Replace Everett Meredith MS (75/25)	-	24,297,000
Appoquinimink, Renovate Silver Lake ES (75/25)	4,524,000	16,621,600
Appoquinimink, Summit Land Purchase (76/24)	-	4,123,600
Brandywine, Bush Playground Equipment (100% State)	40,000	-
Brandywine, Renovate Brandywine HS (60/40)	\$ 2,640,300	\$ -
Brandywine, Renovate Claymont ES (60/40)	3,178,000	1,588,900
Brandywine, Market Pressure (60/40)	-	1,854,900
Red Clay, Enhanced MCI (60/40)	300,000	-
Indian River, Howard T. Ennis Additional Funding (100% State)	-	4,689,400
Indian River, Replace Howard T. Ennis School (100% State)	30,498,085	11,515,515
Indian River, Construct New Sussex Central HS (60/40)		8,388,200
Smyrna, North Smyrna ES Roof & Mechanical Renovation		2,234,100
Seaford, Central ES Roof Renovation (75/25)		1,472,900
Christina, Christina Early Education Center Mechanical and Electrical Renovation (60/40)		683,100
Christina, Marshall ES HVAC (60/40)		3,875,000
Christina, Leasure ES HVAC Renovation (60/40)		2,264,600
Sussex Technical, Enhanced MCI (100% State)	251,668	-
	<b>\$ 154,117,588</b>	<b>\$ 168,223,015</b>
<b>SUBTOTAL NON-TRANSPORTATION</b>	<b>\$ 437,637,700</b>	<b>\$ 344,369,170</b>
<b>55 DEPARTMENT OF TRANSPORTATION</b>		
Road System	\$ 300,719,868	\$ 244,306,840
Grants and Allocations	38,330,000	35,230,000
Transit System	18,105,088	30,641,469
Support System	68,130,921	53,406,472
	<b>\$ 425,285,877</b>	<b>\$ 363,584,781</b>
<b>GRAND TOTAL</b>	<b>\$ 862,923,577</b>	<b>\$ 707,953,951</b>