

Smyrna School District Financial Report - Revenue

As of July 31, 2022

	Final Budget	Received	Anticipated Receipts	Percent Received
STATE FUNDS				
Formula Salaries & OEC's	\$52,578,392	\$42,749,276	\$9,829,116	81.3%
Cafeteria Salaries	\$935,011	\$821,730	\$113,281	87.9%
Division II, AOC	\$1,299,868	\$209,048	\$1,090,820	16.1%
Division II, AOC - Voc	\$259,594	\$160,841	\$98,753	62.0%
Division II, Energy	\$1,241,455	\$1,117,310	\$124,145	90.0%
Division III, Equalization	\$9,963,364	\$8,891,243	\$1,072,121	89.2%
State Transportation	\$3,756,561	\$1,861,079	\$1,895,482	49.5%
Related Services	\$0	\$0	\$0	N/A
Drivers Ed.	\$26,730	\$24,057	\$2,673	90.0%
Unique Alternative	\$631,097	\$315,548	\$315,549	50.0%
Contractual Option - Intense / Complex Units	\$0	\$0	\$0	N/A
Excellence/Administrative Option	\$0	\$0	\$0	N/A
Professional Development	\$62,466	\$30,563	\$31,903	48.9%
Minor Capital Improvements	\$1,219,316	\$0	\$1,219,316	0.0%
Vocational Equipment Replacement	\$2,954	\$0	\$2,954	0.0%
Educational Sustainment Fund	\$1,234,434	\$1,110,991	\$123,443	90.0%
Technology Block Grant	\$165,207	\$148,686	\$16,521	90.0%
Opportunity Fund	\$763,042	\$381,521	\$381,521	50.0%
Total State Funds	\$74,139,491	\$57,821,893	\$16,317,598	78.0%
	(\$1,140,116)			
	\$72,999,375			
LOCAL FUNDS				
Current Expense Tax Receipts	\$10,694,601	\$15,112	\$10,679,489	0.1%
Debt Service Tax Receipts	\$2,193,862	\$2,322	\$2,191,540	0.1%
Debt Service - Impact Fee	\$300,000	\$8,180	\$291,820	2.7%
Tuition Tax Receipts	\$3,578,776	\$4,209	\$3,574,567	0.1%
Minor Capital Tax Receipts	\$814,846	\$0	\$814,846	0.0%
Technology Maintenance Match	\$0	\$0	\$0	N/A
Interest	\$0	\$0	\$0	N/A
Athletics	\$60,000	\$0	\$60,000	0.0%
CSCR	\$25,000	\$0	\$25,000	0.0%
Indirect Costs	\$250,000	\$0	\$250,000	0.0%
Cafeteria	\$3,750,000	\$183,303	\$3,566,697	4.9%
Donations / Contributions / Camp	\$0	\$1,041	\$0	N/A
Other Match Tax Receipts	\$823,627	\$1,597	\$822,030	0.2%
Charter	\$0	\$0	\$0	N/A
Choice	\$462,882	\$0	\$462,882	0.0%
Other Local Revenue	\$195,000	\$7,386	\$187,614	3.8%
Total Local Funds	\$23,148,594	\$223,149	\$22,925,445	1.0%
FEDERAL FUNDS				
IDEA Part B	\$1,435,903	\$0	\$1,435,903	0.0%
Title I	\$1,117,456	\$0	\$1,117,456	0.0%
Title II	\$294,486	\$0	\$294,486	0.0%
Perkins	\$110,716	\$0	\$110,716	0.0%
Other Federal Revenue	\$168,648	\$0	\$168,648	0.0%
Total Federal Funds	\$3,127,209	\$0	\$3,127,209	0.0%
Grand Total All Funds	\$99,275,178	\$58,045,042	\$41,230,136	58.5%