

**Liberty County School System
Fiscal Year 2023 Tentative Budget
Government Fund Types**

Anticipated Funds Available	General Fund	Capital Projects Fund
Local Property Taxes	\$ 25,201,787.00	
Local Sales Tax	\$ -	\$ 11,500,000.00
Other Local Sources	\$ 1,277,309.00	\$ 20,000.00
State Funding	\$ 73,661,489.00	\$ 1,500,000.00
Federal Funding	\$ 35,678,393.00	
Total Revenue Anticipated	\$ 135,818,978.00	\$ 13,020,000.00
Transfer from Other Funds	\$ 385,000.00	\$ -
Total Revenue and Transfers	\$ 136,203,978.00	\$ 13,020,000.00
Estimated Beginning Unreserved Fund Balance 7-1-2022	\$ 28,658,988.00	\$ 12,033,476.00
Total Funds Available	\$ 164,477,966.00	\$ 25,053,476.00
Operating Expenditures		
Instruction	\$ 81,581,365.00	\$ 3,693,232.00
Pupil Services	\$ 6,889,152.00	\$ 3,900,000.00
Improvement of Instructional Services	\$ 2,928,686.00	-
Instructional Staff Training	\$ 2,610,615.00	-
Educational Media Services	\$ 2,428,088.00	-
Federal Grant Administration	\$ 153,838.00	-
General Administration	\$ 1,792,801.00	-
School Administration	\$ 7,448,785.00	-
Business Services	\$ 1,022,618.00	-
Maintenance and Operations	\$ 8,360,389.00	\$ 1,370,000.00
Student Transportation	\$ 7,439,125.00	\$ 800,000.00
Central Support Services	\$ 1,483,669.00	-
Other Support Services	\$ 112,500.00	-
School Food and Nutrition Services	\$ 7,804,344.00	-
Facilities Acquisition and Construction Services	\$ 5,363,161.00	\$ 6,000,000.00
Total Operating Expenditures	\$ 137,419,136.00	\$ 15,763,232.00
Transfers to Other Funds	\$ 385,000.00	
Total Expenditures and Transfers	\$ 137,804,136.00	\$ 15,763,232.00
Estimated Unreserved Fund Balance 6-30-2023	\$ 26,673,830.00	\$ 9,290,244.00

There are two (2) Public Hearings on the proposed budget: May 24, 2022 at 8:30 A.M. and June 14, 2022 at 5:00 P.M. at the Board of Education Building located at 200 Bradwell Street, Hinesville, GA 31313.

The budget will be considered for adoption by the Board of Education at 5:30 P.M. June 14, 2022 in the boardroom at the Board of Education Building, 200 Bradwell Street, Hinesville, GA 31313.