

Opportunity Funding for Mental Health Services

For more information and to submit applications:

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Funding Period: Fiscal Year 2022

**Delaware Department of Education
Opportunity Funding Form
2021-2022 School Year**

Application deadline: Friday, July 30, 2021

Purpose: The Opportunity Funding directed to mental health services provides \$5.0 million in FY20, \$2.5 million in HB 225 (Annual Appropriations Act) and \$2.5 million authorized in HB 226 (One-Time Supplemental). With a total supplemental amount of \$7.5 million over three years, the total amount will be \$15 million *contingent on future appropriations*. The Opportunity Fund is to provide additional funding for English Learner (EL) and low-income students.

For FY21, \$2.5 million is appropriated through HB 240 (Annual Appropriations Act). The guiding language regarding these funds and eligibility was amended through HB260 (Grants- In-Aid Act). The \$2.5 million allocated is supplemented with the \$2.5 million from HB 226 as referenced above. A total of \$5 million is appropriated for FY21.

For FY22, \$5.5 million is appropriated through HB 250 (Annual Appropriations Act). The \$5.5 million allocated is supplemented with the \$2.5 million as referenced above. A total of \$8 million is appropriated for FY22.

For FY22, these funds are apportioned and allocated to schools meeting criteria based on the prior year unit count: 1) a grade configuration containing K through 4th grade and (2) greater than or equal to 30% percent low-income and/or greater than or equal to 10% English Learner enrollment. There are schools that have been grandfathered because of meeting the threshold in FY21 and not meeting in FY22. This is noted.

This funding shall be used by school districts and charter schools for *mental health services* in the form of school counselors, school social workers or licensed clinical social workers, school psychologists, and/or for additional reading supports for grades K-5. Services may include the employment of staff, where such funding may be used to cover 100 percent of personnel costs on a 10 to 12-month basis and/or contracted services.

Allocation Method: Amounts vary per school and that amount is indicated below. Each LEA has already received the first half of the funding; the second amount will be released upon receipt and approval of this application.

DISTRICT/CHARTER NAME: Indian River School District / North Georgetown Elementary School
ADDRESS: 664 North Bedford Street, Georgetown, DE 19947
CONTACT NAME: Kelly Dorman, Director of Elementary Education, Judi Brittingham, Director of Special Education
CONTACT PHONE: 436-1000
CONTACT EMAIL: Kelly.Dorman@irsd.k12.de.us; Judith.Brittingham@irsd.k12.de.us
ALLOCATION AMOUNT: \$284,962

Questions:

1. What mental health needs of your identified low-income and English learner students will you be addressing through these mental health services funds? *(Please indicate N/A if these funds are solely being used for reading supports for the two subgroups – EL and low-income.)*

The following needs will be addressed:

-Provide a mental health counselor (LCSW,LCMHP) to support students at the elementary level through the multi-tiered system of support.

-Provide increased specialized individual or group counseling to meet the individual needs of both low-income and English language learners.

-Provide increased wrap around mental health support to connect families to appropriate outside resources in educating the whole child.

-Provide additional consultation services with teachers in classrooms to support the educational success for low-income and English Language learners.

-Provide enhanced response to crisis behaviors and communications to the family.

2. What kind of mental health services personnel are you hiring or contracting (school counselor, school social worker, licensed clinical social worker or school psychologist)?

The specialist we are interested in hiring is a licensed clinical social worker OR a licensed clinical mental health professional to provide enhanced supports to students.

3. Are you using these funds for reading supports for your identified low-income and English learner students in addition to mental health services or in lieu of mental health services? If so, what types of supports/services will be provided?

In addition, we will hire an English Language/Reading Interventionist for the building to support students within the multi-tiered system of support. This interventionist will provide push in and/or pull out services to address the needs of struggling readers within these special populations. This interventionist will analyze student data in order to make informed instructional decisions allowing him/her to address targeted skill deficits in the area of reading. This partnered with the mental health counselor will provide an enhanced system that will foster student success.

In addition, research-based curricula resources will be purchased that support the development of reading skills for both our EL and low-income students.

4. How will you know if these services or supports are effective?

Data will be analyzed to determine the effectiveness of these services and supports for our low-income and English language learners.

5. Is this money is being used to contract services?

YES

NO

6. Please complete the State Funds Budget Form and State Budget Summary Form (attached).

Assurances and signatures:

As the chief school officer of the district or school, including the indicated school, I am authorized to submit for the funds identified in this form. I am also authorized to obligate the district or charter school to conduct any activity approved under this form in accordance with all applicable state requirements, including statutory and regulatory requirements, and program specific requirements. The information contained in it is true and correct to the best of my knowledge and belief. By submitting this form, I acknowledge that I understand and agree to abide by all applicable requirements. I further agree that

1. I understand that this funding may not be used to supplant otherwise available funding.
2. I understand that our district shall be authorized to assess a local match to provide for the local contribution of personnel costs associated with this appropriation (districts only).

Chief School Officer (printed name): _____

Signature: _____ Date: _____

As the business manager of the district or school, including the indicated school, I am authorized to submit for the funds identified in this form. I have read this form and reviewed the financial information contained in this form. The information contained in this form is true and correct to the best of my knowledge and belief. I have reviewed and approve the submission of the budgetary information for this form. By submitting this form, I acknowledge that I understand and agree to abide by all applicable requirements. I further agree that

1. I understand that this funding may not be used to supplant otherwise available funding.
2. I understand that our district shall be authorized to assess a local match to provide for the local contribution of personnel costs associated with this appropriation (districts only).

Business manager (printed name): _____

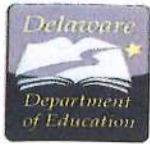
Signature: _____ Date: _____

By signing this form, I am approving the plan submitted by the district or charter.

Secretary of Education/Designee (printed name): _____

Signature: _____ Date: _____

Live signature on file at DOE.



State of Delaware Department of Education State Funds Budget Form

State Subgrant: Opportunity Grant
 Project Title: Mental Health Services
 LEA/Agency: Indian River School District/North Georgetown

Project Start Date: 9/1/2021
 Project End Date: 6/30/2022

Expense Types and Account Codes: Salaries (5100) and Other Employee Costs (5120)

Employee Name	Title	FTE Percentage		State Funds Requested	Matching Funds	Total Funds
PROFESSIONAL:						
	Interventionist			\$	\$	\$
	Mental Health Counselor			\$92,736.74		\$92,736.74
				\$74,747.00		\$74,747.00
			Professional Subtotal	\$167,483.74		\$167,483.74
SUBSTITUTES:						
				\$	\$	\$
			Substitutes Subtotal			
SUPPORT STAFF:						
				\$	\$	\$
			Support Staff Subtotal			
STUDENTS:						
				\$	\$	\$
			Students Subtotal			
SALARY TOTAL:				\$167,483.74		\$167,483.74
OTHER EMPLOYEE COSTS:						
FICA		6.20%		\$	\$	\$
				\$10,383.99		\$10,383.99
Medicare		1.45%		\$2,428.51		\$2,428.51
Pension		23.80%		\$39,861.13		\$39,861.13
Workman's Comp		1.55%		\$2,596.00		\$2,596.00
Unemployment Insurance		0.11%		\$184.23		\$184.23
		<u>33.11%</u>				
FY 22 Health Insurance/Other Non-taxed Benefits			\$15,391.00	\$35,535.84		
OEC TOTAL:				\$90,989.71		\$90,989.71
SALARY AND OEC TOTAL:				\$258,473.45		\$258,473.45



State of Delaware Department of Education State Funds Budget Form

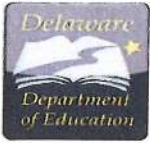
State Subgrant: Opportunity Grant
Project Title: Mental Health Services
LEA/Agency: Indian River School District/North Georgetown

Project Start Date: 9/1/2021
Project End Date: 6/30/2022

Expense Types and Account Codes: Travel (5400)					
Destination	Purpose	# of Travelers	State Funds Requested	Matching Funds	Total Funds
			\$	\$	\$
TOTAL TRAVEL COSTS					

Expense Types and Account Codes: Contractual Services (5500)				
Vendor Name	Service Provided	State Funds Requested	Matching Funds	Total Funds
		\$	\$	\$
TOTAL CONTRACTUAL SERVICES COSTS				

Expense Types and Account Codes: Supplies and Materials (5600)					
Item Description	Quantity	Unit Price	State Funds Requested	Matching Funds	Total Funds
Curricula resource that will be used to support reading sk	1		\$ \$26,488.55	\$	\$ \$26,488.55
TOTAL SUPPLIES AND MATERIALS COSTS			\$26,488.55		\$26,488.55



State of Delaware Department of Education State Funds Budget Form

State Subgrant: Opportunity Grant
Project Title: Mental Health Services
LEA/Agency: Indian River School District/North Georgetown

Project Start Date: 9/1/2021
Project End Date: 6/30/2022

Expense Types and Account Codes: Capital Outlay (5700)					
Item Description	Quantity	Unit Price	State Funds Requested	Matching Funds	Total Funds
<u>Replacement Equipment</u>			\$	\$	\$
<u>New Equipment</u>					
TOTAL SUPPLIES AND MATERIALS COSTS					

GRAND TOTAL	State Funds Requested	Matching Funds	Total Funds
	\$284,962.00		\$284,962.00



**STATE OF DELAWARE
DEPARTMENT OF EDUCATION**

BUDGET SUMMARY OF STATE FUNDS

LEA/Agency Name:

Indian River School District/North Georgetown

State Subgrant Title:

Opportunity Grant

Project Title: Mental Health Services

<i>Account Code</i>	<i>5100</i>	<i>5120</i>	<i>5400</i>	<i>5500</i>	<i>5600</i>	<i>5700</i>	<i>Total</i>
<i>Account Code Name</i>	Salaries	OEC's	Travel	Contracted Services	Supplies & Materials	Capital Outlay	Budget
<i>Total Budget</i>	\$167,483.74	\$90,989.71			\$26,488.55		\$284,962.00

Completed By: _____

Date: _____

Chief Financial Officer or Business Manager: _____

Date: _____