

CURRICULUM AND SPACE NEEDS PROJECTED FOR SCHOOL YEAR 2015 - 2016

NAME [0198] Oglethorpe County Elementary Facility

GRADES 03-05

FTE 524

LOCAL 0

INSTRUCTIONAL UNITS AVAILABLE 32

TEAMS PER GRADE EARNED 29

LOCAL 0

Grades and Spaces	Units Accept	Units Earned	Local Units Unearned	Units Gained	Units Lost	Earned New Units	Local New Units	Units To Be Constr.	Notes
Basic Curriculum									
Kindergarten - Third Grade Classroom	27	10	2		15				Notes
Fourth - Fifth Grade Classroom		13		13					
Elementary Sp. Ed. (Pair of Rooms)	1	1							
Art - Elementary School	1	1							
Music - Elementary School		1		1					Notes
Computer Science - Elementary School	1	1							
Other									
Theater									
Sp. Ed. Family Living Center									
Other Instructional									
Media Center	1	1							
SUB TOTAL:	31	28	2	14	15	0	0	0	
Physical Education									
Physical Education - Elementary School	1	1							
Unearned									
UNEARNED									
TOTAL:	32	29	2	14	15	0	0	0	
Support Areas									
Kitchen and All Support Areas	1	1							
Cafeteria - Elementary School	1	1							
Administration	1	1							
Counseling									

NOTES

[Kindergarten - Third Grade Classroom]

13 K-3 classrooms used by grades 4-5. 2 K-3 classrooms lost to music lab.

[Music - Elementary School]

Program need. Gained from 2 K-3 classrooms.

SUMMARY OF RENOVATIONS

NAME OF SCHOOL [0198] Oglethorpe County Elementary Facility

BUILDING NUMBER	DATE OF CONSTRUCTION	NUMBER OF UNITS	NUMBER OF UNITS EARNED	FUNDS EARNED FOR ENTITLEMENT	YEAR FUNDED
2010	1997	32	29	348,000	0
NET FUNDS EARNED FOR ENTITLEMENT		32	29	\$348,000	

	NET AMOUNTS	ARCHITECT'S FEES (MAX 6%)	CONTINGENCIES (MAX 15%)	TOTAL MOD + FEES COST
ARCHITECT'S ESTIMATE	\$1,145,000	\$68,700	\$171,750	\$1,385,450
ENTITLEMENT FUNDS	\$348,000	\$20,880	\$52,200	\$421,080
LOCAL FUNDS	\$797,000	\$47,820	\$119,550	\$964,370

RENOVATIONS BUDGET

NAME OF SCHOOL: [0198] Oglethorpe County Elementary Facility **BUILDING NUMBER:** 2010

OCC.DATE: 1997 **AVAILABLE UNITS:** 32 **EARNED UNITS:** 29

COST ESTIMATE FOR ITEMS ON CHECK LIST

(CHECK SCOPE AND LIST COSTS FOR EACH ACTIVITY. DO NOT PROJECT INFLATION OR FEES INTO ESTIMATE).

ITEM		COST
X	Door replacement	\$126,000
X	Replace or refinish wall surfaces, to include painting	\$125,000
X	New windows	\$126,000
X	Provisions for the handicapped to include drinking fountains, lifts, and ramps	\$10,000
X	Tackboards, chalkboards, and lockers	\$64,000
X	Restroom modernization (Including those for handicapped)	\$200,000
X	Rewiring	\$150,000
X	Relighting	\$150,000
X	New ceiling	\$68,000
X	New floor covering	\$126,000
Total Cost		\$1,145,000

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Signature of Architect

SUMMARY OF MODIFICATIONS**NAME OF SCHOOL** [0198] Oglethorpe County Elementary Facility

TYPE OF MODIFICATION	BLDG NO.	ENTITLEMENT FUNDS	LOCAL FUNDS	ARCHITECT'S ESTIMATE
Landscaping	ALL,	\$0	\$66,000	\$66,000
HVAC	2010,	\$317,052	\$317,052	\$634,104
Vault	2010,	\$0	\$26,000	\$26,000
Canopies/Walkways	2010,	\$18,000	\$72,000	\$90,000
Stage lighting	2010	\$0	\$50,000	\$50,000
Roof	2010,	\$0	\$825,000	\$825,000
Music	2010	\$35,500	\$24,500	\$60,000
TOTAL MODIFICATION COSTS		\$370,552	\$1,380,552	\$1,751,104

	NET AMOUNTS	ARCHITECT'S FEES (MAX 6%)	CONTINGENCIES (MAX 15%)	TOTAL MOD + FEES COSTS
ARCHITECT'S ESTIMATE	\$1,751,104	\$105,066	\$262,666	\$2,118,836
ENTITLEMENT FUNDS	\$370,552	\$22,233	\$55,583	\$448,368
LOCAL FUNDS	\$1,380,552	\$82,833	\$207,083	\$1,670,468

MODIFICATIONS DETAIL**NAME OF SCHOOL** [0198] Oglethorpe County Elementary Facility**BUILDING NUMBER(S)** ALL, **SPACE NUMBER(S)****MODIFICATION OBJECTIVE AND DESCRIPTION :**

Provide improvements to the appearance of the campus by performing site work.

Available instructional units to be modified: 0

Approvable instructional units after modification: 0

Cost Estimate: (itemize actual cost. Do not project inflation or fees into estimate)

ITEM	UNITS		UNIT COST	TOTAL
Pave for 20 additional parking spaces	800	x	\$20.00 s.y.	\$16,000
Landscaping/playground	1	x	\$35,000.00 Imp.	\$35,000
Install landscape fencing	1	x	\$15,000.00 Imp.	\$15,000
TOTAL ESTIMATED COST				\$66,000

TOTAL **\$66,000**

Architect's Cost Estimate

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Signature of Architect

MODIFICATIONS DETAIL**NAME OF SCHOOL** [0198] Oglethorpe County Elementary Facility**BUILDING NUMBER(S)** 2010, **SPACE NUMBER(S)****MODIFICATION OBJECTIVE AND DESCRIPTION :**

Replace existing HVAC system with an energy efficient system.

Available instructional units to be modified: 0

Approvable instructional units after modification: 0

Cost Estimate: (itemize actual cost. Do not project inflation or fees into estimate)

ITEM	UNITS		UNIT COST	TOTAL
Install new HVAC system	52842	x	\$10.00 s.f.	\$528,420
Demolish old HVAC system	52842	x	\$1.00 s.f.	\$52,842
Install humidity control	52842	x	\$1.00 s.f.	\$52,842
TOTAL ESTIMATED COST				\$634,104

TOTAL **\$634,104**

Architect's Cost Estimate

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Signature of Architect

MODIFICATIONS DETAIL

NAME OF SCHOOL [0198] Oglethorpe County Elementary Facility

BUILDING NUMBER(S)	2010,	SPACE NUMBER(S)
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MODIFICATION OBJECTIVE AND DESCRIPTION :

Provide safe/lockable storage facility

Available instructional units to be modified: 0

Approvable instructional units after modification: 0

Cost Estimate: (itemize actual cost. Do not project inflation or fees into estimate)

ITEM	UNITS		UNIT COST	TOTAL
Install new vault	400	x	\$65.00 s.f.	\$26,000
TOTAL ESTIMATED COST				\$26,000

TOTAL	\$26,000
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Architect's Cost Estimate

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Signature of Architect

MODIFICATIONS DETAIL**NAME OF SCHOOL** [0198] Oglethorpe County Elementary Facility**BUILDING NUMBER(S)** 2010, **SPACE NUMBER(S)****MODIFICATION OBJECTIVE AND DESCRIPTION :**

Install new bus canopy

Available instructional units to be modified: 0

Approvable instructional units after modification: 0

Cost Estimate: (itemize actual cost. Do not project inflation or fees into estimate)

ITEM	UNITS		UNIT COST	TOTAL
Install new bus canopy	1200	x	\$75.00 l.f	\$90,000
TOTAL ESTIMATED COST				\$90,000

TOTAL \$90,000

Architect's Cost Estimate

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Signature of Architect

MODIFICATIONS DETAIL**NAME OF SCHOOL** [0198] Oglethorpe County Elementary Facility**BUILDING NUMBER(S)** 2010 **SPACE NUMBER(S)** 600**MODIFICATION OBJECTIVE AND DESCRIPTION :**

Provide adequate lighting for stage productions and music performances by installing stage lighting.

Available instructional units to be modified: 0

Approvable instructional units after modification: 0

Cost Estimate: (itemize actual cost. Do not project inflation or fees into estimate)

ITEM	UNITS		UNIT COST	TOTAL
Install stage lighting	1	x	\$50,000.00 Imp.	\$50,000
TOTAL ESTIMATED COST				\$50,000

TOTAL \$50,000

Architect's Cost Estimate

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Signature of Architect