

Winnetka Campus East Side Project Update November 15, 2021



Agenda

- Gates Commemorative Events
- Maintaining Opportunities for Students During Construction
- Bid Period 2 Results



Gates Gym Events: *A December to Remember*

December 4, 2021 at 12 p.m. -- Open House and Commemoration Ceremony

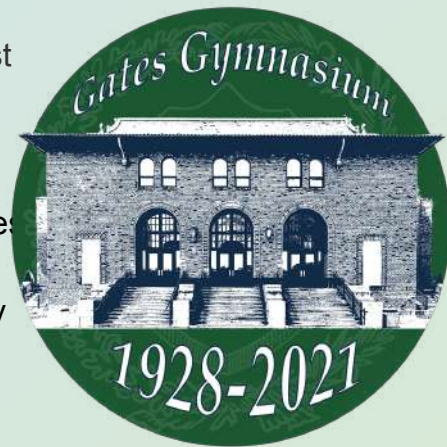
New Trier will host a Commemoration Ceremony in the Stage Gym on Saturday, Dec. 4 at 12 p.m. Alumni and guests are invited to stay for the girls and boys varsity basketball games beginning at 12:30 pm. Attendees can also tour the entire Winnetka Campus, which was renovated on the west side in 2017, and view drawings of the new construction.

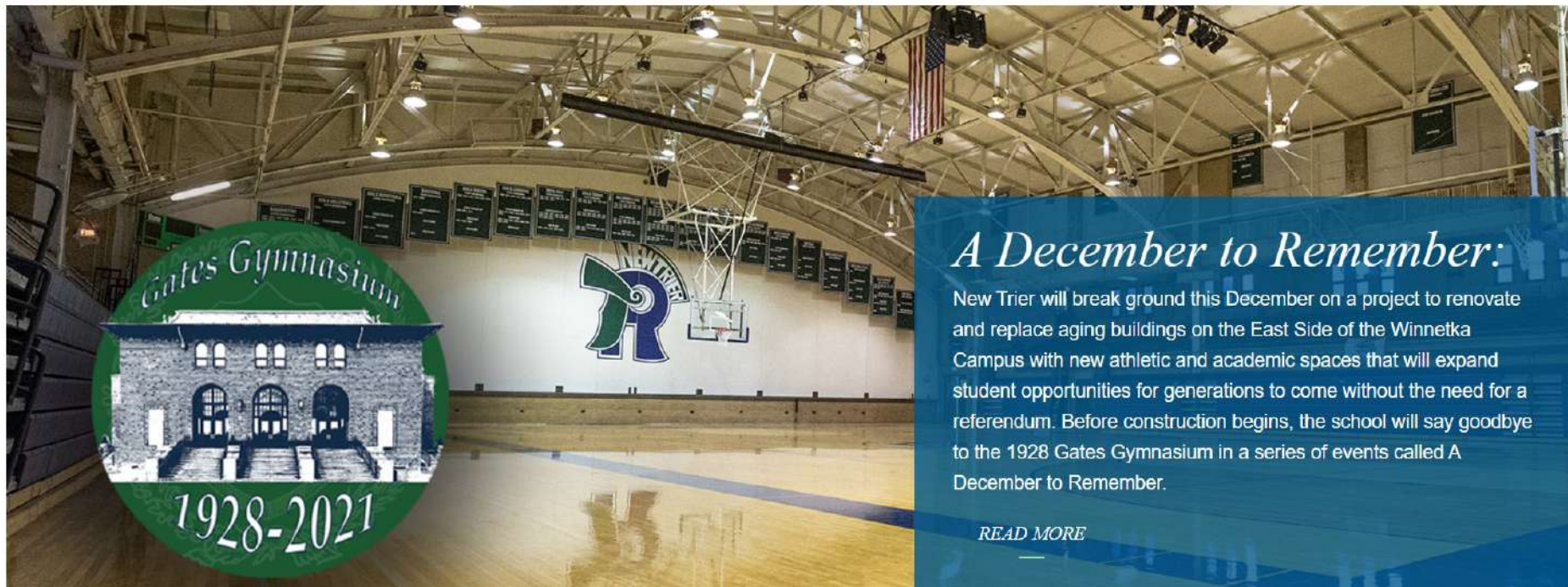
December 12, 2021 at 3 p.m. -- New Trier Winter Music Festival

The New Trier Music Department's annual concert dates back to 1918 and will be held in the Gates Gymnasium one last time on Sunday, Dec. 12. We are excited to feature New Trier's talented bands, orchestras, and choirs in this wonderful event. Due to COVID-19 restrictions, capacity may be limited to performers and their families, but we will livestream the event.

December 16, 2021 at 5:45 p.m. -- Athletic Hall of Honor Induction and Alumni Night

The New Trier High School Athletic Department will induct its third class into the Athletic Department Hall of Honor on Thursday, Dec. 16. The inductees will be honored in the Gates Gymnasium in between the girls (5:45 p.m.) and boys varsity basketball games (7:30 p.m.) against Evanston High School, which will be the last official games played in the space.





A December to Remember:

New Trier will break ground this December on a project to renovate and replace aging buildings on the East Side of the Winnetka Campus with new athletic and academic spaces that will expand student opportunities for generations to come without the need for a referendum. Before construction begins, the school will say goodbye to the 1928 Gates Gymnasium in a series of events called A December to Remember.

[READ MORE](#)



Over the next few weeks, we're sharing our favorite memories of the 1928 Gates Gymnasium by the decade as we prepare for the construction of new athletic and academic spaces that will expand student opportunities for generations to come.

Before we break ground this December, the school will say goodbye to the Gates Gym in a series of events called A December to Remember. Learn more here:

<https://bit.ly/adecembertoremembernths>



NOVEMBER 10, 2021

VISIT OUR WEB SITE



A December To Remember: Goodbye Gates Gymnasium

New Trier will break ground this December on a project to renovate and replace aging buildings on the East Side of the Winnetka Campus with new athletic and academic spaces that will expand student opportunities for generations to come without the need for a referendum.

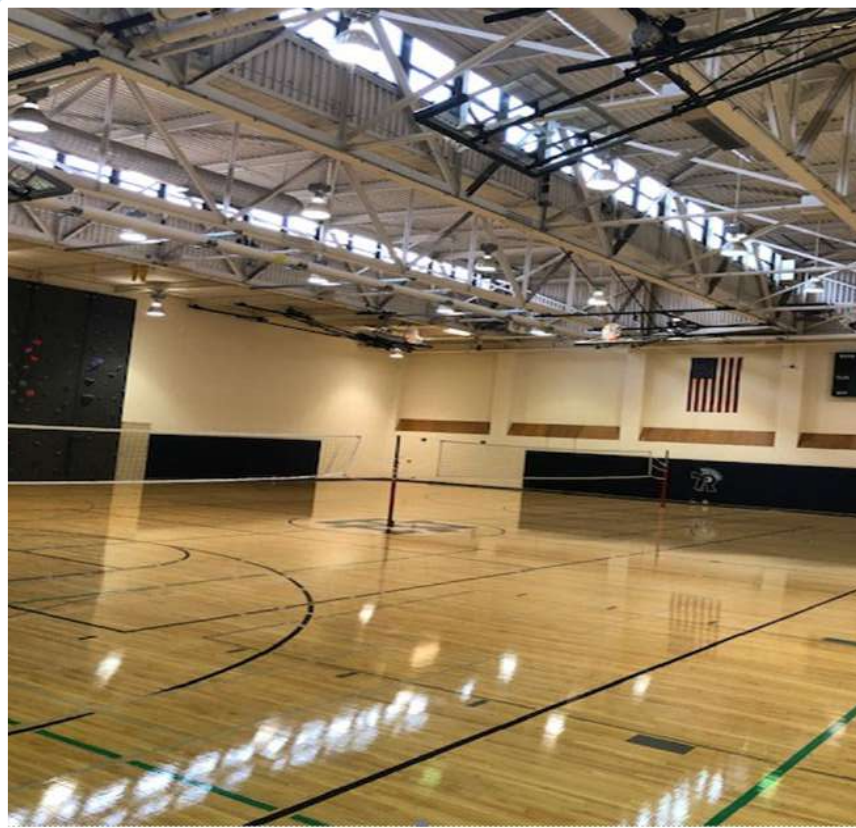


Maintaining Opportunities for Students

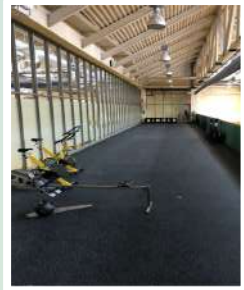
- Construction will take place January 2022 through August 2023, which includes the 2nd semester of 2021-22 and the entire 2022-23 school year
- During the construction, we will continue to offer a full Athletic and Kinetic Wellness Program
- Our Athletic and Kinetic Wellness leaders have carefully planned how to safely provide these opportunities by adapting spaces at Winnetka and utilizing the Northfield Campus
- Next month, we will share a campus logistic plan with student pick-up/drop-off information and other changes to expect after winter break



Winnetka - G108



Winnetka - G109 & Loft



Winnetka - G110



Athletics - 2022 Fall Season



Girls Volleyball

Northfield - Main Gym, Winnetka - G108,
G109, G110

Rowing

Northfield - B Lounge, Winnetka - G109
Loft

Cheerleading

Northfield - Gym 3

Dance Team

Winnetka - G110, Student Lounge





Athletics - Winter Season (2022-23)

Basketball

Northfield - Main Gym, Winnetka - G108, G109, G110

Wrestling

Northfield - Stage Gym, Winnetka - G110

Fencing

Northfield - Cafeteria , Competitions will be held @ Both Campuses

Cheer

Winnetka - G108 & G109

Dance

Winnetka - Student Lounge/Trevian Commons

Gymnastics

Northfield - Gyms 1 & 2



Athletics - Spring Season (2022 & 23)



Boys Volleyball

Northfield - Main Gym, Gyms 1&2

Rowing

Northfield - B Lounge, Winnetka -
G109 Loft

Badminton

Winnetka - G108, G109, G110

Indoor Track

Winnetka - G108, G109, G110,
Northfield - Main Gym, Outdoor



Strength & Conditioning



KW & Athletics - Winnetka Campus

Weight Room - Wrestling Room (16 full racks)
Cardio Center - G013

KW & Athletics - Northfield Campus

Weight Room - Wellness Room
Cardio Center - Wellness Room

Summer School - Northfield Campus

Courtyard



Booster Club Intramurals



Night League

All Gyms - Both Campuses, Wednesday Evenings

Spike League

G108, 109, 110 - Winnetka, Monday Evenings



Kinetic Wellness



G108

Outdoor Ed, PESO, KW Jr Leaders

G109, G110, & Loft

KW 2, Team Block, Lifetime Activities

G016

Yoga & Self Defense, Fit Female

Weight Room (Wrestling Room)

Strength & Conditioning

Cardio Center - G013

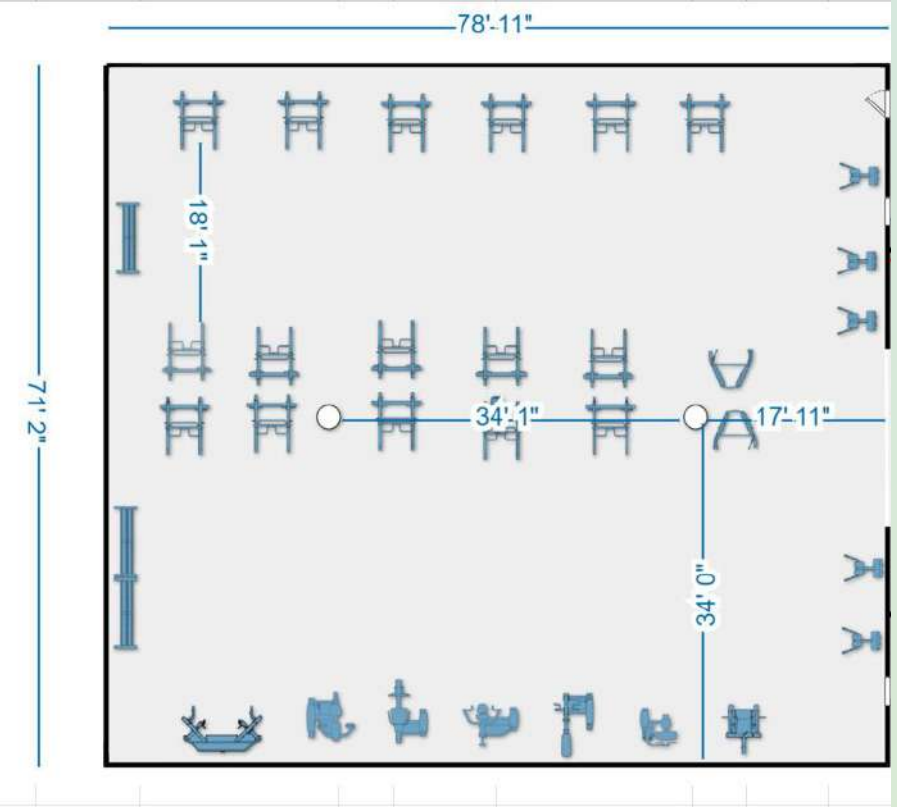
Wellness for Life

Pool

KW 2, Outdoor Ed



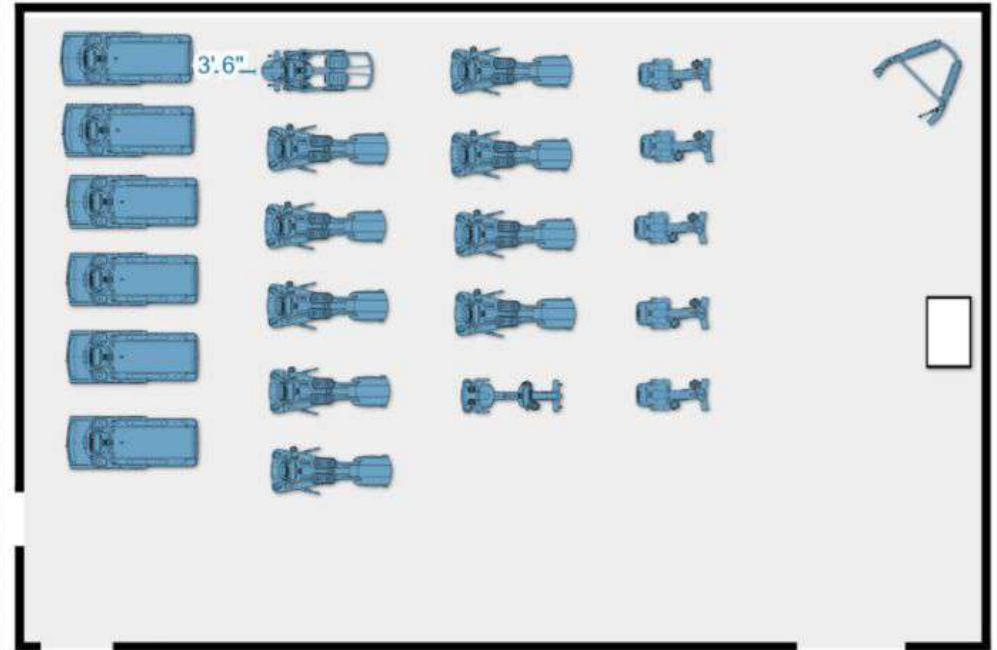
Wrestling Room - Temporary Weight Room



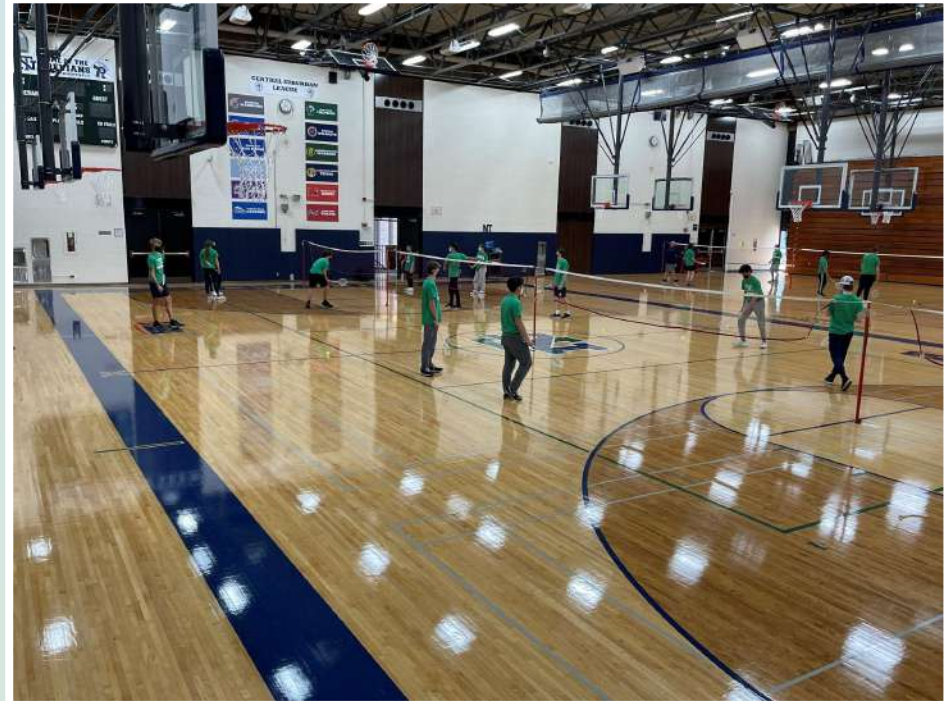
G013 - Cardio Center



Room G013 layout:



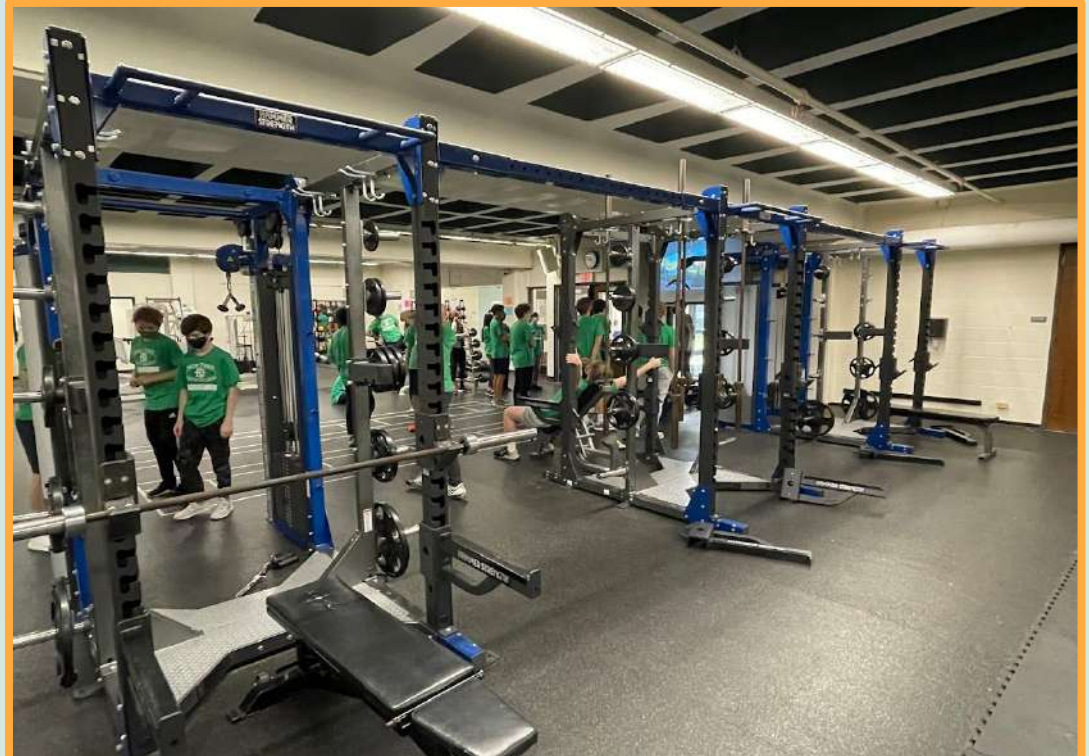
Main Gym - Northfield Campus



Gyms 1 & 2 - Northfield Campus



Wellness Room - Northfield Campus



Outdoor Strength - Northfield Campus



Bid Group 2 Results

- District has carefully managed the budget of \$75.3M, established in Feb 2021 before inflationary pressures and supply chain issues
- As costs were projected to rise, the District worked with our architects to adapt the design to mitigate some of these increases
- The District is also bidding deductive alternates if further cost adjustments are needed
- Bid results received for Bid Group 2, 2nd of 3 large bid packages
- Results from this bid package are positive
- The package includes 7 trades
- Each large trade had 5-8 bidders; smaller speciality trades had 2



Bid Group 2 Results (cont.)

- The total amount to be awarded for the project is \$20,895,274 and \$863,492 for the Grounds Garage (15-Year Plan)
- The remainder of the project is out to bid now, and results will be presented at the December BOE meeting along with a complete budget update



Bid Group 2 Results - Part 1

BID PKG #	BID PACKAGE / CONTRACTOR	BASE BID
4	DEMOLITION	
	American Demolition Corporation	\$747,414
	Johler Demolition	\$1,142,000
	McDonagh Demolition, Inc.	\$1,172,700
	Alpine Demolition Services	\$1,286,000
	Milburn LLC	\$1,350,000
	Green Demolition Contractors, Inc.	\$1,628,000
	Break-Thru	\$1,676,780
	Pepper Demolition	\$1,736,904
	National Wrecking Company	\$2,364,000
	(low bid analysis)	\$747,414
5	EXCAVATION	
	Berger Excavating	\$1,978,000
	Joseph J. Henderson	\$2,026,400
	John Keno & Company	\$2,138,000
	Alessio & Sons Co.	\$2,267,806
	Pepper Excavation	\$2,599,990
	DK Contractors, Inc.	\$2,738,686
	Lenny Hoffman Excavating	\$2,782,281
	(low bid analysis)	\$1,978,000
6	CAST-IN-PLACE CONCRETE	
	Abbey Paving Co.	\$4,777,000
	Tor Construction Co. Inc.	\$4,800,000
	Pepper Concrete	\$5,033,175
	Elliot Construction Corp.	\$5,546,000
	Boller Construction (Bid Withdrawn)	\$4,283,000
	(low bid analysis)	\$4,777,000



Bid Group 2 Results - Part 2

7	STRUCTURAL STEEL	
	Zalk Josephs	\$11,717,160
	Affordable Steel	\$11,899,000
	Waukegan Steel LLC	\$12,298,000
	LeJeune Steel Company	\$12,565,000
	K&K Iron Works	\$12,325,000
	Lennox	\$14,700,000
	(low bid analysis)	\$11,717,160
8	ROOFING	
	A-1 Roofing Company	\$2,185,700
	Anthony Roofing	\$2,500,039
	Bennett and Brosseau Roofing, Inc.	\$2,537,493
	Olsson Roofing	\$2,635,000
	Combined Roofing Services, LLC	\$3,359,410
	(low bid analysis)	\$2,185,700
9	ELEVATORS	
	ThyssenKrupp Elevators	\$299,500
	Kone Elevators (Qualified Bid Withdrawn)	\$385,000
	(low bid analysis)	\$299,500
10	PRECAST CONCRETE	
	Mid-States Concrete Industries	\$53,992
	StresCore, Inc. (Missing Scope Withdrawn)	\$33,694
	(low bid analysis)	\$53,992



Project Budget Update

Category	Original Budget	Committed to Date	Notes
Hard Costs	\$55,026,295	\$23,617,881	Includes BP 1 and BP 2; approximately \$34M currently out to bid; estimated 57% of construction costs
Indirect Costs	\$8,703,785	\$4,396,660	Includes 5% construction contingency
Owner's Cost	\$11,539,470	\$6,914,134	Includes \$3M in owner's contingency
Total	\$75,269,550	\$34,945,871	



Other Project Contracts

- Asbestos Abatement
 - Managed by the District as an Owner Cost
 - Total cost of \$408,000
- Owner Controlled Insurance Program
 - Switch to OCIP program to enhance coverage
 - Total cost \$972,930



Other Project Contracts (cont.)

- Flooring Purchases via Cooperatives
 - Speciality and general flooring to be purchased through non-profit purchasing co-op in advance of bid package 3
 - Allows district to obtain the best price for these sole-sourced products
 - Ensures product will be available when required and will not delay LEED testing
 - Total cost of \$1,919,109



Questions/Discussion

