

**LONGWOOD ELEMENTARY
COST CENTER - 0681
FISCAL YEAR 2009-2010
BASED ON FEBRUARY 2010 FTE**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	278.00	288.57	10.57
102	Basic Education - Grades 4-8	108.00	133.00	25.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	72.00	62.31	(9.69)
112	ESE Support Level I, II & III in Grades 4-8	33.00	37.47	4.47
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	32.00	40.73	8.73
254	ESE Support Level IV	7.00	2.50	(4.50)
255	ESE Support Level V	-	0.08	0.08
300	Vocational Education Grades 7-12	-	-	-
		<u>530.00</u>	<u>564.66</u>	<u>34.66</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Governor's</u>	<u>2009-2010 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	298.57	309.92	11.35
102	Basic Education - Grades 4-8	108.00	133.00	25.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	77.33	66.92	(10.41)
112	ESE Support Level I, II & III in Grades 4-8	33.00	37.47	4.47
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	35.97	45.78	9.81
254	ESE Support Level IV	24.64	8.80	(15.84)
255	ESE Support Level V	-	0.39	0.39
300	Vocational Education Grades 7-12	-	-	-
		<u>577.51</u>	<u>602.28</u>	<u>24.77</u>