

**FY 2023 Budget  
Greene County Board of Education  
July 1, 2022 - June 30, 2023  
Governmental Fund Types**

	General Fund	Special Revenue Funds	Capital Projects Funds	Debt Service Fund LOA
<b>ESTIMATED REVENUES:</b>				
Local Ad valorem	\$27,030,552.46	\$0.00		
Local Real estate transfer	\$1,250,000.00			
Local Title Tax	\$1,600,000.00			
Forest Land Protection	\$200,000.00			
Elost	\$0.00	\$0.00	\$6,600,000.00	
Other Local/Foothills/Medicaid	\$194,000.00	\$45,000.00		
State Sources	\$10,244,937.00	\$425,000.00		
Federal Sources	\$71,000.00	\$7,008,040.67		
Transfer from other Funds				\$1,347,660.00
Other Sources (int. ) Bond proceeds	\$19,000.00	\$6,200.00	\$15,000.00	\$0.00
<b>Total Estimated Revenues</b>	<b>\$40,609,489.46</b>	<b>\$7,484,240.67</b>	<b>\$6,615,000.00</b>	<b>\$1,347,660.00</b>
<b>Estimated Expenditures</b>				
Instruction	\$14,681,467.60	\$3,931,644.72		
Pupil Services	\$1,373,795.93	\$290,854.12		
Improvement of Instruction	\$771,087.34	\$854,653.92		
Educational Media	\$483,313.62	\$0.00		
General Administration	\$957,822.21	\$254,110.32		
School Administration	\$1,480,903.53	\$0.00		
Business Services	\$829,499.91	\$0.00		
Maintenance and Operation of Plant	\$2,274,594.69	\$744,969.58		
Student Transportation	\$1,697,240.56	\$0.00		
Central Support Services	\$16,208.58	\$0.00		
Other Support Services	\$472,014.19	\$7,560.99		
School & Community Nutrition	\$0.00	\$1,559,100.49		
Other Operations	\$0.00	\$0.00		
Facilities Acquisition and Construction	\$4,932,423.66	\$0.00	\$8,775,000.00	
Transfer out - Other Uses	\$14,234,808.00		\$1,347,660.00	
Debt Services				\$1,347,660.00
<b>Total Estimated Expenditures</b>	<b>\$44,205,179.82</b>	<b>\$7,642,894.14</b>	<b>\$10,122,660.00</b>	<b>\$1,347,660.00</b>
Excess of Revenue Over Under Expenditures	(\$3,595,690.36)	(\$158,653.47)	(\$3,507,660.00)	\$0.00
Estimated Fund Balance, July 1, 2022	\$14,200,000.00	\$354,054.00	\$4,900,000.00	\$0.00
Estimated Fund Balance, June 30, 2023	\$10,604,309.64	\$195,400.53	\$1,392,340.00	\$0.00

The budget will be considered for the final adoption by the Board at 6:00 p.m., on August 18, 2022, at the Greene County Board of Education office on East Third Street, Greensboro, Georgia.