

Lawton Elementary PTA

2019-2020 PTA Budget

As of March 3, 2020

	BUDGET			ACTUALS		
	Revenue	Expenses	Net Income	Revenue	Expenses	Net Income
<b>Fundraisers</b>						
Basket Night	15,000	1,700	13,300	16,277	1,645	14,632
Holiday Shop	14,000	5,000	9,000	14,432	5,676	8,756
No Hassle Event	30,000	600	29,400	11,565	243	11,322
Book Fair	12,000	12,200	(200)	6,046	6,054	(8)
Box Tops	1,000	100	900	390	12	378
Amazon Smile	100	-	100	-	-	-
<b>Total</b>	<b>72,100</b>	<b>19,600</b>	<b>52,500</b>	<b>48,709</b>	<b>13,630</b>	<b>35,080</b>

	BUDGET			ACTUALS		
	Revenue	Expenses	Net Income	Revenue	Expenses	Net Income
<b>Ways and Means</b>						
Boys Night Out	1,000	1,000	-	-	-	-
Family Shirts	1,500	1,200	300	389	-	389
Sweetheart Dance	2,000	1,000	1,000	2,031	460	1,571
Skate Night	500	400	100	233	108	125
Lawton Legacies	500	50	450	-	-	-
LESA Garden	1,200	2,000	(800)	-	-	-
Membership	4,000	1,750	2,250	3,633	31	3,602
Schools Supplies	7,000	6,900	100	376	6,538	(6,162)
Spirit	500	400	100	-	-	-
<b>Total Ways and Means</b>	<b>18,200</b>	<b>14,700</b>	<b>3,500</b>	<b>6,662</b>	<b>7,137</b>	<b>(475)</b>

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As of March 3, 2020

	BUDGET			ACTUALS		
	Revenue	Expenses	Net Income	Revenue	Expenses	Net Income
<b>Programs</b>						
5th grade party	-	500	(500)	-	-	-
AR Program	-	6,000	(6,000)	-	5,843	(5,843)
AR store	-	1,500	(1,500)	-	119	(119)
Back to School Social	-	850	(850)	-	727	(727)
Computer Lab Enhancements	-	13,300	(13,300)	-	-	-
Dividends	-	230	(230)	-	264	(264)
FOCUS/Safety Patrol	-	700	(700)	-	-	-
Field Day	-	2,000	(2,000)	-	1,934	(1,934)
Hospitality	-	1,200	(1,200)	-	890	(890)
Panther Reunion	-	450	(450)	-	-	-
Publishing Lab	-	200	(200)	-	-	-
Red and White Weeks	-	700	(700)	-	694	(694)
Shirts for Admin and students	-	5,000	(5,000)	-	5,112	(5,112)
Teacher Appreciation	-	3,000	(3,000)	-	-	-
Teacher Grant	-	5,000	(5,000)	-	1,287	(1,287)
Variety Show	-	500	(500)	-	-	-
Walk/Bike	-	200	(200)	-	-	-
<b>Total Programs</b>		<b>41,330</b>	<b>(41,330)</b>		<b>16,871</b>	<b>(16,871)</b>
<b>Admin</b>						
Postage/office supplies	-	665	(665)	-	344	(344)
Audit/tax prep	-	365	(365)	-	-	-
Contingency Fund	-	500	(500)	-	-	-
Insurance	-	380	(380)	-	380	(380)
Printing	-	500	(500)	-	212	(212)
SCCPTA Dues	-	120	(120)	-	70	(70)
End of year SCCPTA Awards Banquet	-	200	(200)	-	-	-
Leadership/Trainig	-	2,000	(2,000)	-	737	(737)
Lifetime Membership	-	250	(250)	-	-	-
<b>Total Administration</b>		<b>4,980</b>	<b>(4,980)</b>		<b>1,744</b>	<b>(1,744)</b>
<b>Miscellaneous Programs</b>						
Art Room	-	400	(400)	-	-	-
Family Events	-	1,700	(1,700)	-	266	(266)
Cross Country	-	300	(300)	-	100	(100)
Jack Hartmann's Concert	-	700	(700)	-	-	-
Kindergarten Round up	-	150	(150)	-	-	-
Music	-	400	(400)	-	248	(248)
PBS	-	500	(500)	-	119	(119)
PE	-	400	(400)	-	-	-
Performing Arts Show (3-4)	-	500	(500)	-	-	-
STEM	-	400	(400)	-	-	-
Student and Teacher Celebrations	-	1,000	(1,000)	-	304	(304)
Sunshine State Party	-	500	(500)	-	-	-
Pencils for Testing	-	300	(300)	-	-	-
<b>Total Misc Programs</b>		<b>7,250</b>	<b>(7,250)</b>		<b>1,037</b>	<b>(1,037)</b>
<b>TOTALS</b>	<b>90,300</b>	<b>87,860</b>	<b>2,440</b>	<b>55,372</b>	<b>40,418</b>	<b>14,953</b>