

FACILITIES

TABLE 73
SENATE BILL #410
139TH GENERAL ASSEMBLY
1999 MINOR CAPITAL IMPROVEMENT PROGRAM
1998-1999

	Total Allocation State & Local	Expenditures * 6/30/98 to 6/30/1999	Unencumbered
NEW CASTLE COUNTY			
Appoquinimink	\$ 410,452	\$ 255,300	\$ 155,152
Brandywine	1,119,942	875,000	244,942
Brandywine Special School	4,350	0	4,350
Christina	1,977,320	1,450,200	527,120
Christina Special Schools	43,101	43,101	0
Colonial	1,024,547	749,100	275,447
Colonial Special Schools	11,072	0	11,072
New Castle Vo-Tech	341,845	175,000	166,845
Red Clay Consolidated	1,538,598	560,500	978,098
Red Clay Special Schools	14,443	14,443	0
Total New Castle County	6,485,670	4,122,644	2,363,026
KENT COUNTY			
Caesar Rodney	544,995	325,475	219,520
Caesar Rodney Special Schools	15,619	0	15,619
Capital	624,277	435,875	188,402
Lake Forest	350,248	225,300	124,948
Milford	378,323	175,600	202,723
Polytech	108,248	0	108,248
Smyrna	331,168	225,000	106,168
Total Kent County	2,352,878	1,387,250	965,628
SUSSEX COUNTY			
Cape Henlopen	402,642	149,600	253,042
Cape Henlopen Special Schools	14,308	0	14,308
Delmar	74,538	43,250	31,288
Indian River	706,525	300,000	406,525
Indian River Special Schools	17,102	0	17,102
Laurel	202,952	125,400	77,552
Seaford	375,852	300,030	75,822
Seaford Special	0	0	0
Sussex Vo-Tech	116,453	32,000	84,453
Woodbridge	173,097	78,900	94,197
Total Sussex County	2,083,469	1,029,180	1,054,289
DISTRICT TOTALS	10,922,017	6,539,074	4,382,943
Vocational Equipment	141,667	17,820	123,847
TOTAL	\$11,063,684	\$6,556,894	\$4,506,790

Note: * Represents activity during the FIRST year of a three-year program.

Source: School Support Services

TABLE 74

1999 SCHOOL BUILDING MAINTENANCE PROGRAM
1998-99

	Total Allocation State & Local	Expenditures	Unencumbered
NEW CASTLE COUNTY			
Appoquinimink			
Brandywine			
Christina			
Colonial			
New Castle Vo-Tech			
Red Clay Consolidated			
Total New Castle County			
KENT COUNTY			
Caesar Rodney			
Capital			
Lake Forest			
Milford			
Polytech			
Smyrna			
Total Kent County			
SUSSEX COUNTY			
Cape Henlopen			
Delmar			
Indian River			
Laurel			
Seaford			
Sussex Vo-Tech			
Woodbridge			
Total Sussex County			
DISTRICT TOTALS			

Source: School Support Services

ENDED IN FISCAL YEAR 1998

TABLE 75
HOUSE BILL #375
139th GENERAL ASSEMBLY
1999 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1998-99

	Expenditures*		
	State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated)	\$ 115,000	76,667	\$ 191,667
1999 Expenditures			
(No activity as of June 30, 1999).	\$ 0	0	0
BALANCE	\$ 115,000	\$ 76,667	\$ 191,667

Note: * Represents activity during the FIRST year of a three-year program
Source: School Support Services

TABLE 76
HOUSE BILL 375
139th GENERAL ASSEMBLY
1998 MINOR CAPITAL IMPROVEMENT PROGRAM
1998-1999

	Total Allocation State & Local	Expenditures 6/30/97 to 6/30/1998	Expenditures * 6/30/98 to 6/30/1999	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink	\$ 315,570	\$ 0	\$ 285,000	\$ 30,570
Brandywine	935,168	410,880	524,288	0
Brandywine Special School	2,473	0	2,473	0
Christina	1,638,027	606,910	1,000,000	31,117
Christina Special Schools	25,720	0	25,720	0
Colonial	846,383	45,704	475,850	324,829
Colonial Special Schools	8,244	0	8,244	0
New Castle Vo-Tech	275,423	3,972	225,000	46,451
Red Clay	1,267,307	721,265	349,000	197,042
Red Clay Special Schools	11,871	0	11,871	0
Total New Castle County	5,326,186	1,788,731	2,907,446	630,009
KENT COUNTY				
Caesar Rodney	447,963	156,419	175,000	116,544
Caesar Rodney Special Schools	12,613	2,254	10,359	0
Capital	526,113	262,905	195,000	68,208
Lake Forest	296,527	619	295,908	0
Milford	316,065	15,468	300,597	0
Polytech	87,713	0	87,713	0
Smyrna	161,940	96,924	65,016	0
Total Kent County	1,848,934	534,589	1,129,593	184,752
SUSSEX COUNTY				
Cape Henlopen	198,245	58,055	75,000	
Cape Henlopen Special Schools	10,964	0	10,964	0
Delmar	35,514	0	35,514	0
Indian River	348,264	285,927	62,337	0
Indian River Special Schools	13,767	0	0	13,767
Laurel	103,030	98,314	4,716	0
Seaford	190,380	44,065	146,315	0
Seaford Special School	0	0	0	0
Sussex Vo-Tech	96,204	27,319	68,885	0
Woodbridge	85,125	13,716	71,409	0
Total Sussex County	1,081,493	527,396	475,140	78,957
DISTRICT TOTALS	8,256,613	2,850,716	4,512,179	893,718
Vocational Equipment	141,667	18,578	97,450	
TOTAL	\$ 8,398,280	\$ 2,869,294	\$ 4,609,629	\$ 919,357

Note: * Represents activity during the SECOND year of a three-year program

Source: School Support Services

TABLE 77
HOUSE BILL 375
139th GENERAL ASSEMBLY
1998 SCHOOL BUILDING MAINTENANCE PROGRAM
1998-99

	Total Allocation State & Local	Expenditures 6/30/97 to 6/30/98	Expenditures * 6/30/98 to 6/30/99	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink	\$ 34,349	\$ 34,349	\$ 0	\$ 0
Brandywine	132,519	108,564	23,955	0
Christina	201,801	155,176	46,625	0
Colonial	119,299	78,823	40,476	0
New Castle Vo-Tech	32,955	0	32,955	0
Red Clay	177,178	174,278	2,900	0
Total New Castle County	698,101	551,190	146,911	0
KENT COUNTY				
Caesar Rodney	64,340	53,830	10,510	0
Capital	72,827	53,950	18,877	0
Lake Forest	40,663	32,245	8,418	0
Milford	39,925	36,244	3,681	0
Polytech	11,854	0	11,854	0
Smyrna	37,738	37,738	0	0
Total Kent County	267,347	214,007	53,340	0
SUSSEX COUNTY				
Cape Henlopen	44,140	18,599	25,541	0
Delmar	6,739	6,739	0	0
Indian River	73,239	73,239	0	0
Laurel	24,217	24,145	72	0
Seaford	44,437	0	44,437	0
Sussex Vo-Tech	12,008	11,088	920	0
Woodbridge	21,108	20,380	728	0
Total Sussex County	225,888	154,190	71,698	0
DISTRICT TOTALS	\$ 1,191,336	\$ 919,387	\$ 271,949	\$ 0

Note: * Represents activity during the SECOND year of a three-year program
Source: School Support Services

TABLE 78
SENATE BILL #375
139th GENERAL ASSEMBLY
1998 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1998-1999

	Expenditures*		
	State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated).....	\$115,000	\$76,667	\$191,667
1998 Expenditures			
No activity as of June 30, 1998.....			
1999 Expenditures			
Department of Education.....	14,424	0	14,424
Appoquinimink.....	8,410	5,606	14,016
Caesar Rodney.....	26,000	0	26,000
Colonial.....	14,672	9,781	24,453
Laurel.....	51,494	34,329	85,823
BALANCE.....	\$0	\$26,951	\$26,951

Note: * Represents activity during the SECOND year of a three-year program
Source: School Support Services

TABLE 79
SENATE BILL #460
138th GENERAL ASSEMBLY
1997 MINOR CAPITAL IMPROVEMENT PROGRAM
1998-1999

	Total Allocation State & Local	Expenditures 6/30/96 to 6/30/1997	Expenditures 6/30/97 to 6/30/1998	Expenditures * 6/30/98 to 6/30/1999	Unencumbered
NEW CASTLE COUNTY					
Appoquinimink.....	\$ 298,980	\$ 0	\$ 123,393	\$ 175,587	\$ 0
Brandywine.....	923,673	176,586	502,054	245,033	0
Brandywine Special School.....	21,903	0	4,023	17,880	0
Christina.....	1,588,840	758,013	812,638	18,189	0
Christiana Special Schools.....	65,792	0	12,822	52,970	0
Colonial.....	851,968	32,373	131,853	687,742	0
Colonial Special Schools.....	20,987	0	20,987	0	0
New Castle Vo-Tech.....	273,663	175,400	84,621	13,642	0
Red Clay.....	1,204,415	719,186	303,311	181,918	0
Red Clay Special Schools.....	39,142	0	39,142	0	0
Total New Castle County.....	5,289,363	1,861,558	2,034,844	1,392,961	0
KENT COUNTY					
Caesar Rodney.....	439,143	36,599	341,051	61,493	0
Caesar Rodney Special.....	16,157	0	0	16,157	0
Capital.....	525,755	290,075	71,904	163,776	6
Lake Forest.....	293,567	0	0	293,567	0
Millford.....	318,552	0	135,706	182,846	0
Polytech.....	85,530	0	40,190	45,340	0
Smyrna.....	266,667	42,805	159,700	64,162	0
Total Kent County.....	1,945,371	369,479	748,551	827,341	0
SUSSEX COUNTY					
Cape Henlopen.....	323,882	35,394	74,603	213,885	0
Cape Henlopen Special Schools.....	16,906	0	0	16,906	0
Delmar.....	57,382	180	317,138	0	0
Indian River.....	566,730	62,763	11,822	186,829	0
Indian River Special Schools.....	22,319	0	66,512	10,497	0
Laurel.....	174,142	104,485	186,384	3,145	0
Seaford.....	310,640	0	0	124,256	0
Seaford Special.....	3,246	0	92,859	3,246	0
Sussex Vo-Tech.....	92,859	0	74,180	0	0
Woodbridge.....	146,492	45,493	55,000	26,819	0
Total Sussex County.....	1,714,598	248,320	878,498	587,780	0
DISTRICT TOTALS.....					
Vocational Equipment.....	8,949,332	2,479,357	3,661,893	2,808,082	0
TOTAL.....	141,667	37,376	54,256	50,035	0
TOTAL.....	\$ 9,090,999	\$ 2,516,733	\$ 3,716,149	\$ 2,858,117	\$ 0

Note: * Represents activity during the THIRD year of a three-year program
Source: School Support Services

TABLE 80
SENATE BILL #460
138th GENERAL ASSEMBLY
1997 SCHOOL BUILDING MAINTENANCE PROGRAM
1998-1999

	Total Allocation State & Local	Expenditures 6/30/96 to 6/30/1997	Expenditures 6/30/97 to 6/30/98	Expenditures * 6/30/98 to 6/30/99	Unencumbered
NEW CASTLE COUNTY					
Appoquinimink.	\$ 31,542	\$ 31,542	\$0	\$0	\$0
Brandywine.	130,783	126,416	4,367	0	0
Christina.	199,375	178,574	20,644	157	0
Colonial.	118,032	81,864	36,168	0	0
New Castle Vo-Tech.	30,873	29,123	1,575	175	0
Red Clay.	168,770	168,770	0	0	0
Total New Castle County.	679,375	616,289	62,754	332	0
KENT COUNTY					
Caesar Rodney.	63,085	63,085	0	0	0
Capital.	71,925	70,957	968	0	0
Lake Forest.	39,771	38,320	886	565	0
Millford.	38,797	35,909	2,888	5,909	0
Polytech.	11,436	3,001	2,526	0	0
Smyrna.	36,515	36,515	0	0	0
Total Kent County.	261,529	247,787	7,268	6,474	0
SUSSEX COUNTY					
Cape Henlopen.	42,986	22,016	20,970	0	0
Delmar.	6,703	5,998	705	0	0
Indian River.	71,119	71,119	0	0	0
Laurel.	24,308	6,645	17,663		0
Seaford.	42,839	19,074	23,765	0	0
Sussex Vo-Tech.	11,019	5,496	5,523	0	0
Woodbridge.	20,792	14,425	6,367	0	0
Total Sussex County.	219,766	144,773	74,993	0	0
DISTRICT TOTALS	\$1,160,670	\$1,008,849	\$145,015	\$6,806	\$0

Note: * Represents activity during the THIRD year of a three-year program
Source: School Fir Support Services

TABLE 81
SENATE BILL #460
138th GENERAL ASSEMBLY
1997 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1998-1999

	Expenditures*		Total
	State	Local	
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated).....	\$ 115,000	76,667	\$ 191,667
1998 Expenditures			
Colonial.....	51,744	34,496	86,240
1999 Expenditures			
Department of Education.....	5,576	0	5,576
Caesar Rodney.....	30,000	0	30,000
Laurel.....	6,870	4,580	11,450
BALANCE.....	\$ 0	24,257	\$ 24,257

Note: * Represents activity during the THIRD year of a three-year program

Source: School Support Services

TABLE 82
CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION
1998-1999

District	Project	State	Local	Total	Citation Laws of Delaware
Appoquinimink					
Construct New Kindergarten	Construct New Kindergarten	\$1,440,100	\$588,200	\$2,028,300	Pending
Redding Middle	Renovations	995,600	406,600	1,402,200	Pending
Silver Lake Elem.	Renovations	2,307,400	942,500	3,249,900	Pending
Cedar Lane Elem.	Renovations	387,200	137,800	475,000	Pending
Townsend Elem.	Renovations	2,735,300	1,117,200	3,852,500	Pending
Lake Forest					
Construct New Elem. School	Construct New School	6,925,700	1,701,400	8,657,100	Pending
Lake Forest North Elem.	Renovations/Additions	2,998,700	749,700	3,748,400	Pending
Lake Forest East Elem.	Renovations/Additions	2,677,100	666,800	3,333,900	Pending
Lake Forest South A Elem.	Conversion to Middle	1,460,000	365,000	1,825,000	Pending
W. T. Chipman Middle	Renovations	3,046,500	761,600	3,808,100	Pending
Lake Forest High School	Renovations	2,969,700	742,400	3,712,100	Pending
Seaford					
West Elementary School	Renovations	2,626,700	698,300	3,325,000	Pending
Central Elementary School	Renovations	2,034,200	540,700	2,574,900	Pending
Douglas Interm. School	Renovations	1,504,300	399,900	1,904,200	Pending
Blades Elementary School	Renovations	5,272,100	1,401,400	6,673,500	Pending
Middle School	Renovations	3,337,500	887,200	4,224,700	Pending
High School	Renovations	2,077,200	552,200	2,629,400	Pending
Indian River					
Howard T. Ennis	Renovations	2,181,900	1,454,600	3,636,500	Pending
Sussex Tech					
Sussex Tech High School	Additions	3,000,000	2,000,000	5,000,000	Pending
TOTAL.....		\$49,977,200	\$16,113,500	\$66,060,700	

Source: School Support Services

TABLE 83
SCHOOL CONSTRUCTION PROGRAMS
STATE BOARD OF EDUCATION FINAL APPROVAL
1998-1999

District	Construction Project	State	Local	Total
Christina				
Christiana High School.	Renovations	6,020,816	4,014,878	10,035,694
Glasgow High School.	Renovations	4,312,298	2,874,866	7,187,164
Newark High School.	Renovations	6,062,044	4,041,363	10,103,407
Gauger/Cobbs Middle School.	Renovations	2,417,350	1,611,566	4,028,916
New Leasure Elementary.	Construct New School	2,168,451	6,932,889	9,101,340
Sterck.	Renovations	2,204,109	0	2,204,109
Seaford				
Seaford High School.	Roof Replacement/Renovations	3,814,360	1,075,845	4,890,205
Seaford Middle School.	Roof Replacement/Renovations	3,585,438	1,011,278	4,596,716
New Castle Co. Vo-Tech				
Howard High.	Renovations/Additions	1,161,000	774,000	1,935,000
Howard High.	Renovations/Additions	450,000	300,000	750,000
Caesar Rodney				
Fifer Middle.	Construct New School	9,939,600	2,484,900	12,424,500
Postlethwait Middle.	Construct New School	9,571,200	2,392,800	11,964,000
TOTAL.		\$51,706,666	\$27,514,385	\$79,221,051

Source: School Support Services

TABLE 84
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
IN THOUSANDS OF DOLLARS
1998-1999

District	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
NEW CASTLE COUNTY						
Appoquinimink						
Planning, Existing High School	1996	34.5	15.5	50.0	June 99	100%
Brandywine						
Repl. Unit Vents, Harlan Elem.	1997	210.0	140.0	350.0	June 99	100%
Modernize Brandywine High	1996	8,951.3	5,967.5	14,918.8	Sept. 99	100%
Modernize Maple Lane Elem.	1996	2,858.9	1,905.9	4,764.8	Sept. 99	100%
Roof Repr. Hanby Middle	1998	192.0	128.0	320.0	Sept. 99	100%
Roof Repr. Talley Middle	1998	180.0	120.0	300.0	Sept. 99	100%
Roof Repr. Lancashire Elem.	1998	192.0	128.0	320.0	Sept. 99	100%
Roof Repr. Bush	1998	340.0	0.0	340.0	Sept. 99	100%
Christina						
Renov. Sterck	1997	2,204.1	0.0	2,204.1	Sept. 99	95%
Constr New Elem. Glasgow	1997	5,252.3	3,501.1	8,753.4	Sept. 99	50%
Renov. Christiana High	1997	6,020.8	4,013.9	10,034.7	Sept. 99	50%
Renov. Shue Medill	1997	1,333.2	888.8	2,222.0	Sept. 99	95%
Renov. Bancroft Elem.	1996	4,165.8	2,777.2	6,943.0	Sept. 99	95%
Renov. Newark High	1996	6,062.0	4,041.4	10,103.4	Sept. 99	95%
Renov. Cobbs-Gauger Middle	1996	2,417.4	1,611.8	4,029.2	Sept. 99	95%
Repl. Leasure Elem.	1996	2,168.5	6,219.9	8,388.4	Sept. 99	90%
Land Acquisition, New Elem., Glasgow	1996	432.0	288.0	720.0	Sept. 99	90%
Renov. Glasgow High	1996	4,312.3	2,874.9	7,187.2	Sept. 99	95%
Renov., Shue-Medill Middle	1996	1,997.1	1,331.4	3,328.5	Sept. 99	95%
Renov. Stubbs Elem.	1998	2,968.6	1,979.1	4,947.7	Sept. 99	95%
Renov. Bayard Elem.	1998	2,534.7	1,689.8	4,224.5	Sept. 99	95%
Renov. Pyle Elem.	1998	1,201.0	800.6	2,001.6	Sept. 99	95%
Renov. Douglass Knr.	1998	720.9	480.6	1,201.5	Sept. 99	95%
New Castle Co. Vo-Tech						
Expansion/Planning	1997	240.0	160.0	400.0	Jan. 99	65%
Skills Center Renov.	1997	200.0	133.3	333.3	Sept. 99	80%
Renov. Howard	1997	450.0	300.0	750.0	Sept. 99	75%

(Table Continued on following page)

TABLE 84 (Continued)
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
IN THOUSANDS OF DOLLARS
1998-1999

District	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
KENT COUNTY						
Caesar Rodney						
Repl. Middle	1998	9,019.6	2,254.9	11,274.5	Sept. 99	85%
Constr. New Middle	1997	8,851.2	2,212.8	11,064.0	Sept. 99	85%
Capital						
Renov. Dover High	1997	7,607.7	3,260.4	10,868.1	Dec. 99	95%
Polytech						
Repl. North Campus	1997	2,600.0	0.0	2,600.0	Sept. 98	100%
Repl. North Campus	1996	6,500.0	0.0	6,500.0	Sept. 98	100%
SUSSEX COUNTY						
Delmar						
Constr. New Middle/High School	1998	14,951.4	3,974.4	18,925.8	Sept. 00	65%
Cape Henlopen						
Seaford						
District Renov.-Design.	1997	545.9	154.0	699.9	March-99	95%
Renov. Middle	1997	2,589.1	730.3	3,319.4	Aug. 00	95%
Renov./Mod. High School	1997	3,814.4	1,075.9	4,890.3	Aug. 00	95%
Renov. Middle	1998	996.3	281.0	1,277.3	Sept. 00	95%
Renov. Central	1998	909.0	709.0	1,618.0	Sept. 00	80%
Renov. Douglass Inter.	1998	1,808.4	510.1	2,318.5	Sept. 00	75%
Renov. West Seaford Elem.	1998	538.6	151.9	690.5	Sept. 00	65%
Sussex Vo-Tech						
Repl. Roof Mech Units.	1997	270.0	180.0	450.0	Dec. 98	95%
Repl. UG Tanks.	1997	120.0	80.0	200.0	Sept. 99	80%
Expand System.	1997	82.5	55.0	137.5	Dec. 98	100%
Plan Ed. Facility	1997	240.0	160.0	400.0	Dec. 98	50%

Source: School Support Services

