

EXHIBIT 6: Fiscal History of LCSS

The budget for the Lee County general and special revenue funds has averaged \$56 million over the past three years. The budget is funded by state (60%), local (33%) and federal (7%) funds. The current millage rate for operations is 17.465 mills. The millage rate decreased by 0.035 mills from last year. The school system employs approximately 900 staff and is the largest employer in the county. The monthly payroll averages \$3.6 million which significantly impacts both Lee and Dougherty County's economy. The Lee County School System has never operated under a fiscal deficit.