

**ESSER III- AMERICAN RESCUE PLAN**  
**SUMMARY OF GRANT EXPENDITURES**  
**FOR YEARS 2021-2023**

	<u>AMOUNT</u>	<u>% OF TOTAL</u>	<u>SECOND AMOUNT</u>	<u>% OF TOTAL</u>	<u>TOTAL AMOUNT</u>	<u>% OF TOTAL</u>	<u>TOTAL AMOUNT</u>	<u>% OF TOTAL</u>
<b>INSTRUCTION</b>	\$1,368,608	45%	\$334,959	20%	\$1,703,567	36%	\$1,767,738	38%
SUMMER SCHOOL/VIRTUAL LEARNING								
STUDENT SOFTWARE; DEVICES & CLASSROOM PANELS								
ADDITIONAL SUPPORT FOR MIDDLE SCHOOL MATH/ELA								
WELL ROUNDED STUDENT/ENRICHMENT OPORTUNITIES								
HAZZARD PAY/ EMPLOYEE RETENTION								
<b>STUDENT SUPPORT</b>	\$28,060	1%	\$105,689	6%	\$133,749	3%	\$232,210	5%
SPECIAL EDUCATION-CLINICAL PSYCHOLOGICAL TESTING/COUNSELING								
MENTAL HEALTH COUNSELOR								
HAZZARD PAY/ EMPLOYEE RETENTION								
<b>PROFESSIONAL DEVELOPMENT</b>	\$289,500	9%	\$204,500	12%	\$494,000	11%	\$337,303	7%
SPECIAL EDUCATION-MENTOR AND SUPPORT SPECIAL TEACHERS								
PROFESSIONAL FOR TEACHERS TO ADDRESS LEARNING LOSS								
<b>GENERAL ADMINISTRATION</b>			\$700,000	43%	\$700,000	15%	\$544,627	12%
INDIRECT COST								
HAZZARD PAY/ EMPLOYEE RETENTION								
<b>SCHOOL ADMINISTRATION</b>							\$42,516	1%
HAZZARD PAY/ EMPLOYEE RETENTION								
<b>BUSINESS ADMINISTRATION</b>							\$8,742	0.19%
HAZZARD PAY/ EMPLOYEE RETENTION								
<b>BUILDING IMPROVEMENTS</b>	\$679,480	22%	\$40,369	2%	\$719,849	15%	\$446,500	10%
IMPROVEMENTS TO PRIMARY AND ELEMENTARY								
AIR CONDITIONERS; BATHROOMS; FLOORS; PAINTING								
SUPPORT FOR THE MAINTENANCE AND TRANSPORTATION DEPARTMENT								
HAZZARD PAY/ EMPLOYEE RETENTION								
<b>TRANSPORTATION</b>	\$71,112	2%	\$80,738	5%	\$151,850	3%	\$608,528	13%
OVERTIME AND SUMMER SCHOOL SALARIES								
HAZZARD PAY/ EMPLOYEE RETENTION								
FUEL COST								
<b>TECHNOLOGY</b>	\$345,000	11%	\$64,950	4%	\$409,950	9%	\$453,085	10%
SYSTEMWIDE CORE NETWORK & SERVER REPLACEMENTS								
HAZZARD PAY/ EMPLOYEE RETENTION								
<b>SCHOOL NUTRITION</b>	\$266,784	9%	\$114,000	7%	\$380,784	8%	\$252,500	5%
SUMMER MEALS								
HAZZARD PAY/ EMPLOYEE RETENTION								
	<u>\$3,048,544</u>		<u>\$1,645,205</u>		<u>\$4,693,749</u>		<u>\$4,693,749</u>	

**REVISION DATE**      **5-21-2021**                      **9-15-2021**                      **9-15-2021**                      **10-28-22**