

# DISTRICT STUDENT ENROLLMENT AND PROJECTIONS

[illegible]



| MS               | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Current<br>Fiscal<br>Year | 2021 | 2022 | 2023 | 2024 |
|------------------|------|------|------|------|------|------|------|------|---------------------------|------|------|------|------|
| 6th Grade        | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0                         | 0    | 0    | 0    | 585  |
| 7th Grade        | 419  | 425  | 426  | 470  | 453  | 452  | 461  | 492  | 494                       | 573  | 544  | 535  | 577  |
| 8th Grade        | 419  | 436  | 409  | 416  | 472  | 468  | 455  | 476  | 504                       | 509  | 593  | 566  | 559  |
| Total Enrollment | 838  | 861  | 835  | 886  | 925  | 920  | 916  | 968  | 998                       | 1082 | 1137 | 1101 | 1721 |
| Capacity         | 1200 | 1200 | 1200 | 1200 | 1200 | 1200 | 1200 | 1200 | 1200                      | 1200 | 1200 | 1200 | 2200 |

| HS               | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Current<br>Fiscal<br>Year | 2021 | 2022 | 2023 | 2024 |
|------------------|------|------|------|------|------|------|------|------|---------------------------|------|------|------|------|
| 9th Grade        | 409  | 438  | 469  | 470  | 348  | 399  | 428  | 427  | 443                       | 472  | 479  | 560  | 538  |
| 10th Grade       | 368  | 380  | 368  | 311  | 411  | 348  | 399  | 411  | 421                       | 439  | 470  | 479  | 563  |
| 11th Grade       | 338  | 314  | 354  | 345  | 335  | 384  | 328  | 416  | 410                       | 422  | 442  | 476  | 487  |
| 12th Grade       | 272  | 255  | 261  | 308  | 311  | 306  | 341  | 298  | 376                       | 372  | 385  | 405  | 438  |
| Total Enrollment | 1387 | 1387 | 1452 | 1434 | 1405 | 1437 | 1496 | 1552 | 1650                      | 1705 | 1776 | 1920 | 2026 |
| Capacity         | 1600 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000 | 2000                      | 2000 | 2000 | 2000 | 2000 |

|                                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|-----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Source/Methodology of Projection Calculation: | Projections account for migration through the grade levels; a .5% annual growth rate and an increase in capacity of 1,000 students in FY 24. Figures do not include identified pre-k students (99 in FY 2019 and 80 in projected years) or an equal number of typical peers attending pre-k programs. Pre-K programs are considerable more staff and space intensive than elementary grades. The 99 students in FY 2019 generated 19.60 unit but 26.25 full time equivalent staff positions. Also of note, high school enrollment numbers were depressed from FY 2014 - 2017 as the Early College High School at DSU and the First State Military Academy phased in classes. The number of students attending the new charters during this period were FY 2014 - 21 students; FY 2015 - 96; FY 2016 - 131, FY 2017 - 157 and FY 18 - 160 students. |
|-----------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

# ES STUDENT ENROLLMENT AND PROJECTIONS

|                       | Actual |      |      |      |      |      |      |      | Projected                 |      |      |      |      |
|-----------------------|--------|------|------|------|------|------|------|------|---------------------------|------|------|------|------|
| Clayton<br>Elementary | 2012   | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Current<br>Fiscal<br>Year | 2021 | 2022 | 2023 | 2024 |
| Kindergarten          | 93     | 89   | 81   | 85   | 84   | 83   | 107  | 90   | 95                        | 95   | 95   | 95   | 95   |
| 1st Grade             | 98     | 100  | 96   | 88   | 88   | 90   | 97   | 114  | 97                        | 103  | 103  | 104  | 104  |
| 2nd Grade             | 106    | 96   | 97   | 98   | 89   | 92   | 103  | 106  | 120                       | 103  | 110  | 110  | 112  |
| 3rd Grade             | 119    | 111  | 100  | 101  | 98   | 89   | 102  | 104  | 108                       | 123  | 106  | 114  | 115  |
| 4th Grade             | 102    | 118  | 116  | 103  | 99   | 100  | 105  | 108  | 110                       | 114  | 131  | 113  |      |
|                       |        |      |      |      |      |      |      |      |                           |      |      |      |      |
| Total Enrollment      | 518    | 514  | 490  | 475  | 458  | 454  | 514  | 522  | 530                       | 538  | 545  | 536  | 426  |
| Capacity              | 600    | 600  | 600  | 600  | 600  | 600  | 600  | 600  | 600                       | 600  | 600  | 600  | 600  |

\*For additional Schools, Copy and Paste the above chart

# ES STUDENT ENROLLMENT AND PROJECTIONS

|                         | Actual |      |      |      |      |      |      |      | Projected           |      |      |      |      |
|-------------------------|--------|------|------|------|------|------|------|------|---------------------|------|------|------|------|
| North Smyrna Elementary | 2012   | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Current Fiscal Year | 2021 | 2022 | 2023 | 2024 |
| Kindergarten            | 88     | 83   | 74   | 92   | 86   | 94   | 88   | 101  | 105                 | 106  | 107  | 108  | 109  |
| 1st Grade               | 83     | 78   | 89   | 77   | 85   | 80   | 108  | 94   | 109                 | 113  | 115  | 117  | 118  |
| 2nd Grade               | 97     | 76   | 78   | 91   | 72   | 85   | 92   | 100  | 99                  | 116  | 120  | 123  | 126  |
| 3rd Grade               | 84     | 89   | 81   | 79   | 89   | 88   | 81   | 87   | 102                 | 102  | 120  | 125  | 128  |
| 4th Grade               | 108    | 97   | 90   | 85   | 66   | 92   | 82   | 85   |                     |      |      |      |      |
|                         |        |      |      |      |      |      |      |      |                     |      |      |      |      |
| Total Enrollment        | 460    | 423  | 412  | 424  | 398  | 439  | 451  | 467  | 415                 | 437  | 462  | 473  | 481  |
| Capacity                | 600    | 600  | 600  | 600  | 600  | 600  | 600  | 600  | 600                 | 600  | 600  | 600  | 600  |

\*For additional Schools, Copy and Paste the above chart

# ES STUDENT ENROLLMENT AND PROJECTIONS

|                   | Actual |      |      |      |      |      |      |      | Projected           |      |      |      |      |
|-------------------|--------|------|------|------|------|------|------|------|---------------------|------|------|------|------|
| Smyrna Elementary | 2012   | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Current Fiscal Year | 2021 | 2022 | 2023 | 2024 |
| Kindergarten      | 104    | 98   | 121  | 112  | 84   | 111  | 93   | 92   | 95                  | 95   | 95   | 95   | 95   |
| 1st Grade         | 89     | 99   | 99   | 124  | 115  | 105  | 115  | 106  | 99                  | 103  | 103  | 104  | 104  |
| 2nd Grade         | 98     | 94   | 106  | 95   | 128  | 123  | 110  | 119  | 112                 | 105  | 110  | 110  | 112  |
| 3rd Grade         | 120    | 101  | 89   | 107  | 97   | 140  | 127  | 125  | 122                 | 115  | 108  | 114  | 115  |
| 4th Grade         | 108    | 120  | 103  | 83   | 116  | 102  | 150  | 128  |                     |      |      |      |      |
|                   |        |      |      |      |      |      |      |      |                     |      |      |      |      |
| Total Enrollment  | 519    | 512  | 518  | 521  | 540  | 581  | 595  | 570  | 428                 | 418  | 416  | 423  | 426  |
| Capacity          | 600    | 600  | 600  | 600  | 600  | 600  | 600  | 600  | 600                 | 600  | 600  | 600  | 600  |

\*For additional Schools, Copy and Paste the above chart

# ES STUDENT ENROLLMENT AND PROJECTIONS

|                      | Actual |      |      |      |      |      |      |      | Projected           |      |      |      |      |
|----------------------|--------|------|------|------|------|------|------|------|---------------------|------|------|------|------|
| Sunnyside Elementary | 2012   | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Current Fiscal Year | 2021 | 2022 | 2023 | 2024 |
| Kindergarten         | 110    | 98   | 123  | 105  | 82   | 112  | 101  | 100  | 105                 | 106  | 107  | 108  | 109  |
| 1st Grade            | 111    | 124  | 98   | 120  | 116  | 91   | 96   | 114  | 108                 | 113  | 115  | 117  | 118  |
| 2nd Grade            | 104    | 110  | 130  | 107  | 124  | 125  | 90   | 99   | 120                 | 114  | 120  | 123  | 126  |
| 3rd Grade            | 97     | 114  | 113  | 130  | 116  | 132  | 114  | 94   | 101                 | 123  | 118  | 125  | 128  |
| 4th Grade            | 92     | 104  | 125  | 126  | 139  | 123  | 133  | 124  | 99                  | 107  | 131  | 126  |      |
|                      |        |      |      |      |      |      |      |      |                     |      |      |      |      |
| Total Enrollment     | 514    | 550  | 589  | 588  | 577  | 583  | 534  | 531  | 533                 | 563  | 591  | 599  | 481  |
| Capacity             | 600    | 600  | 600  | 600  | 600  | 600  | 600  | 600  | 600                 | 600  | 600  | 600  | 600  |

\*For additional Schools, Copy and Paste the above chart

# ES STUDENT ENROLLMENT AND PROJECTIONS

|                  | Actual |      |      |      |      |      |      |      | Projected           |      |      |      |      |
|------------------|--------|------|------|------|------|------|------|------|---------------------|------|------|------|------|
| JBM Intermediate | 2012   | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Current Fiscal Year | 2021 | 2022 | 2023 | 2024 |
|                  |        |      |      |      |      |      |      |      |                     |      |      |      |      |
| 4th Grade        |        |      |      |      |      |      |      |      | 223                 | 237  | 231  | 244  | 257  |
| 5th Grade        | 397    | 209  | 204  | 189  | 176  | 202  | 220  | 243  | 230                 | 242  | 259  | 254  | 269  |
| 6th Grade        | 397    | 211  | 213  | 209  | 197  | 196  | 219  | 224  | 257                 | 245  | 259  | 278  |      |
| 7th Grade        | 4      | 2    | 4    | 3    | 4    | 2    |      |      |                     |      |      |      |      |
| 8th Grade        | 1      | 3    | 1    | 2    |      | 2    |      |      |                     |      |      |      |      |
| Total Enrollment | 799    | 425  | 422  | 403  | 377  | 402  | 439  | 467  | 710                 | 724  | 749  | 776  | 526  |
| Capacity         | 600    | 600  | 600  | 600  | 600  | 600  | 600  | 600  | 600                 | 600  | 600  | 600  | 600  |

\*For additional Schools, Copy and Paste the above chart



# ES STUDENT ENROLLMENT AND PROJECTIONS

|                  | Actual |      |      |      |      |      |      |      | Projected           |      |      |      |      |
|------------------|--------|------|------|------|------|------|------|------|---------------------|------|------|------|------|
| New School       | 2012   | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Current Fiscal Year | 2021 | 2022 | 2023 | 2024 |
|                  |        |      |      |      |      |      |      |      |                     |      |      |      |      |
| 4th Grade        |        |      |      |      |      |      |      |      |                     |      |      |      | 257  |
| 5th Grade        |        |      |      |      |      |      |      |      |                     |      |      |      | 264  |
| 6th Grade        |        |      |      |      |      |      |      |      |                     |      |      |      |      |
| 7th Grade        |        |      |      |      |      |      |      |      |                     |      |      |      |      |
| 8th Grade        |        |      |      |      |      |      |      |      |                     |      |      |      |      |
| Total Enrollment | 0      | 0    | 0    | 0    | 0    | 0    | 0    | 0    | 0                   | 0    | 0    | 0    | 521  |
| Capacity         |        |      |      |      |      |      |      |      |                     |      |      |      | 600  |

\*For additional Schools, Copy and Paste the above chart

# ES STUDENT ENROLLMENT AND PROJECTIONS

|                      | Actual |      |      |      |      |      |      |      | Projected           |      |      |      |      |
|----------------------|--------|------|------|------|------|------|------|------|---------------------|------|------|------|------|
| Clayton Intermediate | 2012   | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Current Fiscal Year | 2021 | 2022 | 2023 | 2024 |
| 5th Grade            | 0      | 218  | 229  | 235  | 234  | 240  | 223  | 269  | 251                 | 227  | 241  | 288  |      |
| 6th Grade            | 0      | 205  | 219  | 240  | 250  | 252  | 243  | 246  | 285                 | 267  | 243  | 259  | 311  |
| 7th Grade            |        |      |      |      |      |      |      |      |                     |      |      |      | 278  |
| 8th Grade            |        |      |      |      |      |      |      |      |                     |      |      |      | 280  |
| Total Enrollment     | 0      | 423  | 448  | 475  | 484  | 492  | 466  | 515  | 536                 | 494  | 484  | 547  | 869  |
| Capacity             | 0      | 600  | 600  | 600  | 600  | 600  | 600  | 600  | 600                 | 600  | 600  | 600  | 1000 |

\*For additional Schools, Copy and Paste the above chart

# MS STUDENT ENROLLMENT AND PROJECTIONS

|                  | Actual |      |      |      |      |      |      |      | Projected           |      |      |      |      |
|------------------|--------|------|------|------|------|------|------|------|---------------------|------|------|------|------|
| Smyrna Middle    | 2012   | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | Current Fiscal Year | 2021 | 2022 | 2023 | 2024 |
| 6th Grade        | 2      |      | 1    | 2    | 2    | 1    |      |      |                     |      |      |      | 274  |
| 7th Grade        | 415    | 423  | 422  | 467  | 449  | 450  | 461  | 492  | 494                 | 573  | 544  | 536  | 298  |
| 8th Grade        | 418    | 433  | 408  | 414  | 472  | 466  | 455  | 476  | 504                 | 509  | 593  | 566  | 280  |
| Total Enrollment | 835    | 856  | 831  | 883  | 923  | 917  | 916  | 968  | 998                 | 1082 | 1137 | 1102 | 852  |
| Capacity         | 1200   | 1200 | 1200 | 1200 | 1200 | 1200 | 1200 | 1200 | 1200                | 1200 | 1200 | 1200 | 1200 |

\*For additional Schools, Copy and Paste the above chart

# HS STUDENT ENROLLMENT AND PROJECTIONS

|                  | Actual |       |       |       |       |       |       |       | Projected           |       |       |       |       |
|------------------|--------|-------|-------|-------|-------|-------|-------|-------|---------------------|-------|-------|-------|-------|
| Smyrna High      | 2012   | 2013  | 2014  | 2015  | 2016  | 2017  | 2018  | 2019  | Current Fiscal Year | 2021  | 2022  | 2023  | 2024  |
| 9th Grade        | 409    | 438   | 469   | 470   | 348   | 399   | 428   | 427   | 443                 | 472   | 479   | 560   | 532   |
| 10th Grade       | 368    | 380   | 368   | 311   | 411   | 348   | 399   | 411   | 421                 | 439   | 470   | 479   | 563   |
| 11th Grade       | 338    | 314   | 354   | 345   | 335   | 384   | 328   | 416   | 410                 | 422   | 442   | 476   | 487   |
| 12th Grade       | 272    | 255   | 261   | 308   | 311   | 306   | 341   | 298   | 376                 | 372   | 385   | 405   | 438   |
| Total Enrollment | 1,387  | 1,387 | 1,452 | 1,434 | 1,405 | 1,437 | 1,496 | 1,552 | 1,650               | 1,705 | 1,776 | 1,920 | 2,020 |
| Capacity         | 1,600  | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000               | 2,000 | 2,000 | 2,000 | 2,000 |

\*For additional Schools, Copy and Paste the above chart