

LEWIS K-8 (LEWIS & VALPARAISO SITES)
COST CENTER - 0671
FISCAL YEAR 2010-2011

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2009-2010 Adj. Proj. Final Conference</u>	<u>2010-2011 Adj. Proj. House/Senate</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	254.00	210.00	(44.00)
102	Basic Education - Grades 4-8	535.00	445.00	(90.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	47.00	89.00	42.00
112	ESE Support Level I, II & III in Grades 4-8	117.00	100.00	(17.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.00	5.00	(2.00)
254	ESE Support Level IV	9.00	8.00	(1.00)
255	ESE Support Level V	2.00	2.00	-
300	Vocational Education Grades 7-12	-	-	-
		<u>971.00</u>	<u>859.00</u>	<u>(112.00)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2009-2010 Adj. Proj. Final Conference</u>	<u>2010-2011 Adj. Proj. House/Senate</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	272.80	228.69	(44.11)
102	Basic Education - Grades 4-8	535.00	445.00	(90.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	50.48	96.92	46.44
112	ESE Support Level I, II & III in Grades 4-8	117.00	100.00	(17.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.87	5.74	(2.13)
254	ESE Support Level IV	31.68	28.18	(3.50)
255	ESE Support Level V	9.71	9.87	0.16
300	Vocational Education Grades 7-12	-	-	-
		<u>1,024.54</u>	<u>914.40</u>	<u>(110.14)</u>

Note:

Valparaiso Elementary School will close beginning fiscal year 2010-2011, and its students will attend Lewis K-8. The FTE for fiscal year 2009-2010 has been adjusted accordingly to provide a more accurate comparison.