

STATE BOARD OF EDUCATION
and
DEPARTMENT OF PUBLIC INSTRUCTION

REPORT OF EDUCATIONAL STATISTICS
1994-95

STATE OF DELAWARE

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REPORT OF EDUCATIONAL STATISTICS

1994-95

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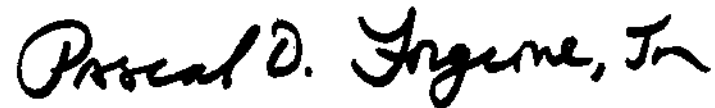
**Dr. Walter L. Orr
Education Associate, Educational Research
Department of Public Instruction
John G. Townsend Building
P.O. Box 1402
Dover, Delaware 19903-1402
(302) 739-4583**

FOREWORD

Education ranks among the most important enterprises in Delaware. In order to assure that the school system operates in an efficient and effective manner, timely information on students, staff, facilities and operations is required. This report provides a compilation of those data for the 1994-95 school year. Many of the data and more detailed information are published in other documents; however this represents a summary of the statistical information published by the Department. The report has, in the past, served as a primary data source for state government officials, educators and others in the decision-making roles in the State.

The report is organized into eight major sections, each of which provides a summary of the data available in that area. The eight sections are as follows: (1) Summary Statistics, (2) Pupils, (3) Staff, (4) Finances, (5) Federal Programs, (6) Educational Services, (7) Facilities, and (8) Nonpublic Schools.

I hope that the reader will find this to be a useful reference document which provides the statistical information required.

A handwritten signature in black ink that reads "Pascal D. Forgione, Jr." The signature is written in a cursive, flowing style.

Pascal D. Forgione, Jr., Ph.D.
State Superintendent

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DEFINITIONS

Assessed Valuation - The value of real estate for purposes of taxation as determined by an assessor.

Average Daily Attendance (ADA) - For a given school year, the average daily attendance of a school is the sum of days present of all pupils when the school was in session divided by the total number of days the school was in session.

Average Daily Membership (ADM) - For a given school year, the average daily membership of a school is the sum of days present and absent of all pupils when the school was in session divided by the total number of days the school was in session.

Bonded School Debt - The part of the school district debt which is covered by outstanding bonds of the district.

Capital Outlay - An expenditure which results in the acquisition of fixed assets or additions to fixed assets, including land, existing buildings, improvement of grounds, construction of buildings, additions to buildings, remodeling of buildings, initial equipment, or additional equipment.

Classroom Teacher - A staff member assigned the professional activities of instructing pupils in classroom situations for which daily pupil attendance figures for the school system are kept.

Combined Tax Rates - The combination of both real estate and capitation taxes (converted into equivalent real estate tax rates) based upon assessed and full value of real estate.

Community Services - Expenditures for programs other than the regular day school, including evening programs and summer programs.

Current Expense - Any expenditure except for capital outlay and debt service. Staff Categories included in the Current Expense tables are:

Instruction:	Teachers, Instructional Aides
Support Services: Students	Guidance Counselors, Psychologists, Therapists, Nurses
Support Services: Instructional Staff	Directors of Instruction, Supervisors of Instruction, Librarians
Support Services: General Administration	Chief School Officers, Assistant Superintendents, Administrative Assistants, Clerical
Support Services: School Administration	Principals, Assistant Principals, Clerical
Support Services: Operations & Maintenance	Custodians, Maintenance Specialists
Support Services: Student Transportation	School Bus Drivers, Transportation Supervisors, Transportation Specialists, Bus Aides
Support Services: Other	Directors of Administration, Specialists/Support, Supervisors/Support, Administrative Assistants/Support, Clerical
Food Services:	Cafeteria Managers, Cafeteria Supervisors, Cafeteria Workers

Debt Service - Expenditures for the retirement of debt and expenditures for interest on debt, except principal and interest on current loans.

Diploma - A document indicating graduation of a pupil from a Delaware high school.

Division I Unit - State appropriations allocated to a school district on a unit enrollment formula which are designated for the purpose of paying the employees of the various school districts of the state in accordance with the state supported salary schedules.

Division II Unit - State appropriations allocated to a school district on a unit enrollment formula which are designated for all other school costs, except those for debt service and the transportation of pupils.

Division III Unit - State appropriations allocated to a school district based on a tax effort formula which is designated to equalize revenue receipts among school districts.

Document of Secondary Attainment - A document awarded by the Delaware State Board of Education after satisfactory completion of the requirements of the General Education Development Testing Program (GED) to serve as sufficient evidence of levels of secondary educational attainment as revealed through these tests for purposes of employment, licensing, military service requirements and admission to post-high school educational institutions.

Enrollment September 30 - Delaware law requires a total enrollment report for each school district as of September 30. This enrollment count is used as a basis for calculation of units of pupils for school funding purposes.

Equalized Assessment - A tax assessment figure based upon full property value, rather than upon the assessed property value.

Fiscal Effort - A measure of relative tax effort among school districts in the state. Higher tax rates indicate greater tax efforts.

Fixed Charges - Charges of a generally current nature which are not readily allocable to other expenditure categories. They consist of such charges as school board contributions to employee retirement, insurance and judgments, rental of land and buildings.

FTE Staff - Derived by dividing the amount of time a person is employed by the time normally required for a corresponding full-time position.

FTE Student - Derived by formula to aggregate full-time students and part-time special education students for unit computation.

Full Valuation - The true or market value of real estate.

In-grade Retention - An in-grade retention occurs when a pupil enrolled in a given grade at the close of the 1993-94 school year is enrolled in that same grade as of September 30, 1994. Pupils promoted after satisfactory completion of summer school and/or other remediation during the summer of 1994 are not counted as retainees. Pupils enrolled in transitional (e.g., developmental, pre-first, readiness) programs for the 1993-94 school year and who are enrolled in the same regular grade as of September 30, 1994 are included as retainees.

Instructional Support - An assignment to a staff member who has expertise in a specialized field to provide information and guidance to other staff members to improve the curriculum.

Non-revenue Receipts - Receipts which accrue to the district as the result of incurring an obligation which must be met at a future date or reducing the value of school properties through the exchange of a property asset into a cash asset. Money obtained from the sale of bonds or school property would be classified as a non-revenue receipt.

Official/Administrative - A grouping of assignments comprising the various skill levels required to perform management activities.

Per Capita Tax - A tax of a stated amount, applicable equally on taxable persons within a school district.

Professional - Other - A grouping of assignments requiring a high degree of knowledge and skills acquired through at least a Baccalaureate Degree (or its equivalent obtained through special study and/or experience), but not requiring skills in the field of education.

Property Tax - A tax levied on real estate, at a rate per \$100, on the assessed valuation of such property within the school district.

Record of Performance - A document granted to students who have completed at least twelve years of school beyond kindergarten and who have been enrolled in a Delaware public school at least one year prior to the granting of the Record. The Record lists the credits earned and the minimal performance requirements met by the students.

Revenue Receipts - Receipts which produce additions to assets without increasing school indebtedness and without reducing the value or depleting school property. Money from taxes and tuition are examples of revenue receipts.

Salary - Average salary is the arithmetic mean of teacher salaries, state and local funds only. Beginning, middle, and top salaries are scheduled steps for teachers with a Bachelor's Degree and no experience, a Master's Degree and thirteen years experience, and a Master's Degree plus thirty credits with maximum years experience.

Skilled and Service Worker - A grouping of assignments such as secretarial, technician, cafeteria, and custodial worker which requires a varying level of skills.

Special - Class for exceptional (handicapped) children for whom a program of special education is provided.

The definitions for the types of certification issued in each category in the STAFF tables in this report are given in the report, *Educational Personnel in Delaware Public Schools*, published by the Department of Public Instruction.

The definitions for the types of certification issued in Delaware are given in the document, *Certification of Professional Public School Personnel*, published by the Department of Public Instruction.

ACRONYMS

ADA Average Daily Attendance
ADM Average Daily Membership
AUT Autistic
BL Blind
DB Deaf Blind
ECIA Education Consolidation and
Improvement Act
EMH Educable Mentally Handicapped
ESOL English to Speakers of Other Languages

FT Full-time
FTE Full-time Equivalent
GED General Education Development
HDC Handicapped
HHPD Hard of Hearing or Partially Deaf
IASA Improving America's Schools Act
ILC Intensive Learning Center
LD Learning Disability
LTB Less than Bachelor Degree

MR Mental Retardation
PI Physically Impaired
PL Public Law
PS Partially-sighted
PT Part-time
SMH Severely Mentally Handicapped
SAT Scholastic Achievement Test
TMH Trainable Mentally Handicapped
UGR Ungraded

SUMMARY STATISTICS

TABLE 1
SUMMARY OF STATISTICS
PUPILS, STAFF AND SCHOOLS
1990-91 THRU 1994-95

Public Schools	1990-91	1991-92	1992-93	1993-94	1994-95
PUPILS (FTE)					
Enrollments, September 30					
Grades PK-12.....	99,658	102,196	104,321	105,547	106,813
Grades PK-6.....	57,669	58,877	59,452	59,614	59,468
Grades 7-12.....	41,989	43,319	44,869	45,933	47,345
Units					
Division I.....	5,853	6,013	6,196	6,291	6,398
Division II.....	6,684	6,891	7,106	7,202	7,322
High School Graduates*.....	5,802	5,996	6,232	5,978	5,897
Number Transported.....	87,808	88,001	89,510	90,589	90,492
Average Daily Membership (ADM)**					
Grades K-12, June 30.....	97,857	100,755	103,228	104,460	105,899
Average Daily Attendance (ADA)**					
Grades K-12, June 30.....	91,052	93,909	95,660	97,247	98,793
Days School in Session.....	180	180	180	176/177***	180
Percent Attendance Based upon ADM.....	93	93	93	93	93
PERSONNEL (FTE)					
Official/Administrative.....	493.5	490.5	511.5	535.5	527.5
Classroom Teacher.....	5,950.8	6,095.7	6,252.1	6,380.9	6,417.0
Instructional Support.....	459.0	446.1	457.7	469.7	494.4
Professional - Other.....	413.9	422.6	447.8	455.2	477.8
Skilled and Service Worker.....	3,476.4	3,535.3	3,719.8	3,802.5	3,848.2
Total Personnel.....	10,793.6	10,990.2	11,388.9	11,643.8	11,764.9
DISTRICTS.....	19.0	19.0	19.0	19.0	19.0
SCHOOLS					
High Schools.....	30	30	31	31	31
Middle Schools.....	28	28	27	27	27
Elementary Schools.....	92	91	93	95	95
Kindergartens.....	4	5	5	4	4
Special Schools.....	20	21	22	25	25
Total Schools.....	174	175	178	182	182

*Figure includes students receiving diplomas, certificates of performance, and Groves diplomas, but excludes GED recipients

** Figures do not include data from half-day vocational schools. ***Due to inclement weather, districts differed on the number of days school was in session.

Source: Data Analysis and Reporting Team

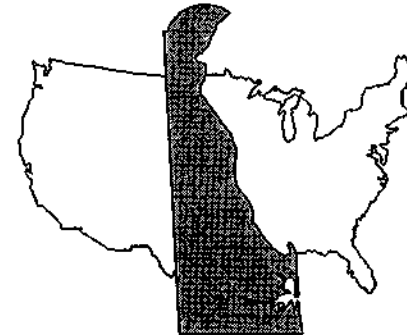
TABLE 2
SUMMARY OF STATISTICS
PUBLIC SCHOOL EXPENDITURES
1990-91 THRU 1994-95

	1990-91	1991-92	1992-93	1993-94	1994-95
EXPENDITURES					
Current (Districts & State Board of Education).....	\$ 545,501,792	\$ 581,482,669	\$ 614,131,610	\$ 656,823,583	\$ 708,586,968
Capital Outlay and Debt Service*.....	41,501,902	40,518,763	55,822,185	65,563,841	63,424,261
Community Service and Outgoing Transfer**.....	27,498,526	14,696,385	15,216,713	18,980,522	21,132,051
Total Current.....	614,502,220	636,697,817	685,170,508	741,367,946	793,143,280
PUPIL TRANSPORTATION COST	31,533,107	35,111,634	35,186,159	36,507,658	37,439,495
Average Cost Per Pupil Transportation.....	359	399	393	403	414
SALARIES - LOCAL DISTRICTS***					
Official/Administrative.....	28,049,235	28,745,360	30,831,185	33,471,740	34,361,981
Teachers.....	208,233,368	208,877,208	224,364,315	236,991,425	248,757,816
Instructional Support.....	19,140,478	17,791,384	19,144,272	20,346,026	22,138,497
Professional - Other.....	14,470,200	14,765,586	16,540,608	17,524,458	19,204,032
Skilled and Service Workers.....	47,964,463	48,540,976	53,491,156	56,401,410	59,340,828
Total Salaries.....	317,857,744	318,720,514	344,371,536	364,735,059	383,802,288
AVERAGE SALARIES - LOCAL DISTRICTS****					
Official/Administrative.....	56,895	58,664	60,335	62,564	65,203
Teachers.....	35,246	34,548	36,217	37,469	39,076
Instructional Support.....	39,957	40,252	42,168	43,661	45,273
Professional - Other.....	36,003	35,926	38,112	39,738	41,388
Skilled and Service Workers.....	17,051	17,116	17,932	18,462	19,254
Total Salaries.....	31,465	31,171	32,559	33,703	35,121
Per Pupil Cost Based Upon Current Expense and Average Daily Membership*****	5,574	5,771	5,949	6,288	6,691
Per Pupil Cost Based Upon Current Expense and Average Daily Attendance*****	5,991	6,192	6,420	6,754	7,172
Bonded School Debt	26,507,606	35,832,404	37,011,073	54,909,856	55,404,188
Average Per Pupil Bonded Debt Based Upon Local Bonded Debt and Average Daily Membership	271	356	359	526	523
Average Per Pupil Bonded Debt Based Upon Local Bonded Debt and Average Daily Attendance	\$ 291	\$ 382	\$ 387	\$ 565	\$ 561

*Beginning with 1991-92 Facilities/Construction and Debt Service. **Beginning with 1991-92 Community Service and Adult Nonpublic Expenses. ***Figures derived by multiplying full-time personnel by average salary. ****Full-time personnel included only. *****Average Daily Membership and Average Daily Attendance figures do not include data from half-day vocational schools.

Source: Data Analysis and Reporting Team

FIGURE 1
Ranking of the States
Delaware's Rank
1994-95



	<u>Number/Percent</u>	<u>National Rank</u>
POPULATION		
Population 1993	700,000	46
Change in population 1983-93	15.5	10
Population per square mile 1993	358	8

FINANCIAL RESOURCES		
Per capita personal income 1993	\$21,735	14

GOVERNMENTAL REVENUE		
Per capita state tax revenue 1992-93	\$1,914	4
Per capita local tax revenue 1992-93	NA	NA

ENROLLMENT		
Public school enrollment Fall 1994	106,813	48
Average Daily attendance as a percent of Fall enrollment 1994-95	92.2	30

	<u>Number/Percent</u>	<u>National Rank</u>
STAFF		
Estimated average salaries of teachers 1994-95	\$39,076	13

SCHOOL REVENUE		
Estimated percent of revenue for public elementary and secondary schools 1994-95 from:		
Local government	26.2	44
State government	65.3	6
Federal government	8.5	17

SCHOOL EXPENDITURES		
Per capita state expenditures for all education 1992-93	\$1,159	6
Per capita state expenditures for higher education 1992-93	NA	NA
Estimated current expenditures for public elementary and secondary schools per pupil in Fall Enrollment 1994-95	\$6,591	10

Source: National Education Association Rankings of the States, 1994



FIGURE 2
Appoquinimink School District
Summary
1994-95

Area (Square Miles)	133.45±
Public Schools	5

STUDENTS

Student Enrollment	3,348
Regular (%)	91.9
Special (%)	8.1

Enrollment by Race (%)

American Indian	0.0
Black	9.8
Asian	0.4
Hispanic	0.5
White	89.3
Minority Enrollment (%)	10.7
Graduates	146
Average Daily Attendance	3,101
Attendance Rate (%)	95.0

NONPUBLIC

Schools Located in District	2
District Residents Enrolled	429
Residents Enrolled (%)	11.4

STAFF

Teachers	190
Sex (%)	
Male	21.0
Female	79.0
Race (%)	
White	94.3
Black	5.7
Other	0.0
Degree (%)	
Masters and above	24.1
Teachers	
Average Age	38.6
Average Teaching Experience	11.0
Student to Teacher Ratio	17.6
Total Professional Staff	223
Official/Administrative (%)	6.7
Teachers (%)	85.2
Instructional Support (%)	3.6
Other Professional (%)	4.5

FINANCIAL

Revenue Receipts Per Pupil	
Local	\$1,136
State	\$4,126
Federal	\$151
Expenditure Per Pupil	\$4,730
Average Teacher Salary	\$34,636
Scheduled Teacher Salary	
Beginning	\$25,425
Middle	\$42,012
Top	\$44,909
Full Valuation Per Pupil	\$298,617

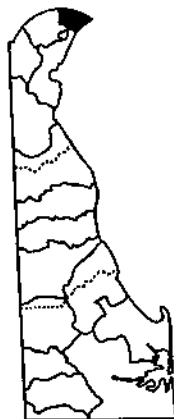


FIGURE 3
Brandywine School District
Summary
1994-95

Area (Square Miles)	33.48±
Public Schools	19

STUDENTS

Student Enrollment	11,335
Regular (%)	89.4
Special (%)	10.6

Enrollment by Race (%)

American Indian	0.1
Black	33.0
Asian	2.5
Hispanic	1.5
White	62.9

Minority Enrollment (%)	37.1
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Graduates	636
-----------	-----

Average Daily Attendance*	10,236
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Attendance Rate (%)*	93.7
----------------------	------

NONPUBLIC

Schools Located in District	23
-----------------------------	----

District Residents Enrolled	3,750
-----------------------------	-------

Residents Enrolled (%)	24.9
------------------------	------

STAFF

Teachers	650
----------	-----

Sex (%)	
---------	--

Male	28.6
------	------

Female	71.4
--------	------

Race (%)	
----------	--

White	86.4
-------	------

Black	13.0
-------	------

Other	0.6
-------	-----

Degree (%)	
------------	--

Masters and above	42.1
-------------------	------

Teachers	
----------	--

Average Age	41.5
-------------	------

Average Teaching Experience	15.3
-----------------------------	------

Student to Teacher Ratio	17.4
--------------------------	------

Total Professional Staff	812
--------------------------	-----

Official/Administrative (%)	7.9
-----------------------------	-----

Teachers (%)	80.0
--------------	------

Instructional Support (%)	6.8
---------------------------	-----

Other Professional (%)	5.3
------------------------	-----

FINANCIAL

Revenue Receipts Per Pupil*	
-----------------------------	--

Local	\$2,751
-------	---------

State	\$3,782
-------	---------

Federal	\$197
---------	-------

Expenditure Per Pupil*	\$6,439
------------------------	---------

Average Teacher Salary	\$40,411
------------------------	----------

Scheduled Teacher Salary	
--------------------------	--

Beginning	\$23,393
-----------	----------

Middle	\$45,298
--------	----------

Top	\$51,333
-----	----------

Full Valuation Per Pupil	\$517,363
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NOTE: Data Service Center personnel and revenue and expenditures of approximately \$2,293,768 are included in staff and financial figures. *Excludes special schools.



FIGURE 4
Christina School District
Summary
1994-95

Area (Square Miles)	68.49±
Public Schools	30

STUDENTS

Student Enrollment	19,417
Regular (%)	88.7
Special (%)	11.3

Enrollment by Race (%)

American Indian	0.1
Black	30.6
Asian	2.6
Hispanic	3.7
White	63.0

Minority Enrollment (%)	37.0
Graduates	783
Average Daily Attendance*	17,417
Attendance Rate (%)*	93.2

NONPUBLIC

Schools Located in District	35
District Residents Enrolled	4,638
Residents Enrolled (%)	19.3

STAFF

Teachers	1,125
Sex (%)	
Male	23.2
Female	76.8
Race (%)	
White	83.0
Black	15.6
Other	1.4
Degree (%)	
Masters and above	45.8
Teachers	
Average Age	41.9
Average Teaching Experience	15.4
Student to Teacher Ratio	17.3
Total Professional Staff	1,408
Official/Administrative (%)	5.7
Teachers (%)	79.9
Instructional Support (%)	5.8
Other Professional (%)	8.6

FINANCIAL

Revenue Receipts Per Pupil*	
Local	\$2,012
State	\$4,027
Federal	\$318
Expenditure Per Pupil*	\$5,803
Average Teacher Salary	\$40,828
Scheduled Teacher Salary	
Beginning	\$23,082
Middle	\$45,091
Top	\$50,865
Full Valuation Per Pupil	\$419,947

NOTE: *Excludes special schools.



FIGURE 5
Colonial School District
Summary
1994-95

Area (Square Miles)	81.24±
Public Schools	15

STUDENTS

Student Enrollment	10,206
Regular (%)	88.4
Special (%)	11.6

Enrollment by Race (%)

American Indian	0.1
Black	35.6
Asian	1.3
Hispanic	2.9
White	60.1
Minority Enrollment (%)	39.9
Graduates	421
Average Daily Attendance*	9,263
Attendance Rate (%)*	93.2

NONPUBLIC

Schools Located in District	12
District Residents Enrolled	2,011
Residents Enrolled (%)	16.5

NOTE: *Excludes special schools.

STAFF

Teachers	575
Sex (%)	
Male	24.0
Female	76.0
Race (%)	
White	87.8
Black	11.4
Other	0.8
Degree (%)	
Masters and above	46.5
Teachers	
Average Age	42.4
Average Teaching Experience	16.3
Student to Teacher Ratio	17.7
Total Professional Staff	733
Official/Administrative (%)	6.3
Teachers (%)	78.4
Instructional Support (%)	9.3
Other Professional (%)	6.0

FINANCIAL

Revenue Receipts Per Pupil*	
Local	\$2,004
State	\$3,839
Federal	\$324
Expenditure Per Pupil*	\$5,864
Average Teacher Salary	\$41,466
Scheduled Teacher Salary	
Beginning	\$22,905
Middle	\$44,651
Top	\$51,217
Full Valuation Per Pupil	\$377,373

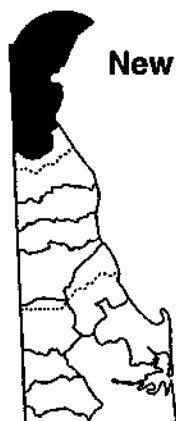


FIGURE 6
New Castle County Vocational Technical
School District
Summary
1994-95

Area (Square Miles)	385.15±
Public Schools	3

STUDENTS*

Student Enrollment	3,191
Regular (%)	83.7
Special (%)	16.3

Enrollment by Race (%)

American Indian	0.1
Black	34.2
Asian	0.3
Hispanic	4.5
White	60.9
Minority Enrollment (%)	39.1
Graduates	473
Average Daily Attendance	2,978
Attendance Rate (%)	92.3

NONPUBLIC

Schools Located in District	N/A
District Residents Enrolled	N/A
Residents Enrolled (%)	N/A

NOTE: *Excludes 123 part-time students.

STAFF

Teachers	246
Sex (%)	
Male	48.7
Female	51.3
Race (%)	
White	82.6
Black	16.6
Other	0.8
Degree (%)	
Masters and above	54.4
Teachers	
Average Age	43.5
Average Teaching Experience	16.1
Student to Teacher Ratio	13.0
Total Professional Staff	324
Official/Administrative (%)	10.2
Teachers (%)	75.9
Instructional Support (%)	9.3
Other Professional (%)	4.6

FINANCIAL

Revenue Receipts Per Pupil*	
Local	\$4,171
State	\$7,043
Federal	\$611
Expenditure Per Pupil*	\$10,483
Average Teacher Salary	\$42,006
Scheduled Teacher Salary	
Beginning	\$23,360
Middle	\$45,013
Top	\$51,682
Full Valuation Per Pupil	\$8,532,926



FIGURE 7
Red Clay Consolidated School District
Summary
1994-95

Area (Square Miles)	68.49±
Public Schools	26

STUDENTS

Student Enrollment	14,917
Regular (%)	89.6
Special (%)	10.4

Enrollment by Race (%)

American Indian	0.1
Black	30.6
Asian	2.5
Hispanic	9.5
White	57.3
Minority Enrollment (%)	42.7
Graduates	598
Average Daily Attendance*	13,417
Attendance Rate (%)*	93.1

NONPUBLIC

Schools Located in District	36
District Residents Enrolled	7,798
Residents Enrolled (%)	34.3

NOTE: *Excludes special schools.

STAFF

Teachers	839
Sex (%)	
Male	23.9
Female	76.1
Race (%)	
White	82.0
Black	15.2
Other	2.8
Degree (%)	
Masters and above	50.1
Teachers	
Average Age	43.7
Average Teaching Experience	16.1
Student to Teacher Ratio	17.8
Total Professional Staff	1,015
Official/Administrative (%)	6.0
Teachers (%)	82.7
Instructional Support (%)	5.8
Other Professional (%)	5.5

FINANCIAL

Revenue Receipts Per Pupil*	
Local	\$2,319
State	\$3,855
Federal	\$331
Expenditure Per Pupil*	\$6,304
Average Teacher Salary	\$41,573
Scheduled Teacher Salary	
Beginning	\$23,251
Middle	\$44,726
Top	\$51,108
Full Valuation Per Pupil	\$560,360



FIGURE 8
Caesar Rodney School District
Summary
1994-95

Area (Square Miles)	107.92±
Public Schools	12

STUDENTS

Student Enrollment	6,604
Regular (%)	91.1
Special (%)	8.9

Enrollment by Race (%)

American Indian	0.5
Black	23.8
Asian	2.2
Hispanic	3.0
White	70.5
Minority Enrollment (%)	29.5
Graduates	268
Average Daily Attendance*	6,024
Attendance Rate (%)*	95.3

NONPUBLIC

Schools Located in District	10
District Residents Enrolled	427
Residents Enrolled (%)	6.1

STAFF

Teachers	390
Sex (%)	
Male	25.8
Female	74.2
Race (%)	
White	91.9
Black	7.6
Other	0.5
Degree (%)	
Masters and above	38.5
Teachers	
Average Age	40.3
Average Teaching Experience	13.7
Student to Teacher Ratio	16.9
Total Professional Staff	474
Official/Administrative (%)	6.3
Teachers (%)	82.3
Instructional Support (%)	6.3
Other Professional (%)	5.1

FINANCIAL

Revenue Receipts Per Pupil***	
Local	\$612
State	\$4,405
Federal	\$292
Expenditure Per Pupil***	\$5,345
Average Teacher Salary	\$35,835
Scheduled Teacher Salary	
Beginning	\$24,902
Middle	\$40,841
Top	\$45,546
Full Valuation Per Pupil**	\$162,033

NOTE: *Excludes special schools. **Excludes 1,113 DAFB students.
***Excludes special schools and DAFB.

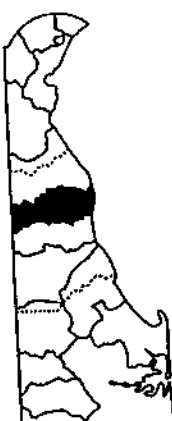


FIGURE 9
Capital School District
Summary
1994-95

Area (Square Miles)	125.34±
Public Schools	10

STUDENTS

Student Enrollment	6,272
Regular (%)	89.5
Special (%)	10.5

Enrollment by Race (%)

American Indian	0.6
Black	38.8
Asian	1.7
Hispanic	3.0
White	55.9
Minority Enrollment (%)	44.1
Graduates	252
Average Daily Attendance	5,796
Attendance Rate (%)	93.5

NONPUBLIC

Schools Located in District	19
District Residents Enrolled	873
Residents Enrolled (%)	12.2

STAFF

Teachers	371
Sex (%)	
Male	22.6
Female	77.4
Race (%)	
White	83.4
Black	15.6
Other	1.0
Degree (%)	
Masters and above	51.3
Teachers	
Average Age	42.6
Average Teaching Experience	15.7
Student to Teacher Ratio	16.9
Total Professional Staff	437
Official/Administrative (%)	6.6
Teachers (%)	84.9
Instructional Support (%)	3.9
Other Professional (%)	4.6

FINANCIAL

Revenue Receipts Per Pupil	
Local	\$1,164
State	\$4,504
Federal	\$371
Expenditure Per Pupil	\$5,785
Average Teacher Salary	\$37,535
Scheduled Teacher Salary	
Beginning	\$22,988
Middle	\$39,243
Top	\$47,058
Full Valuation Per Pupil	\$263,791



FIGURE 10
Lake Forest School District
Summary
1994-95

Area (Square Miles)	166.82±
Public Schools	5

STUDENTS

Student Enrollment	3,478
Regular (%)	89.7
Special (%)	10.3

Enrollment by Race (%)

American Indian	0.1
Black	20.7
Asian	0.7
Hispanic	1.0
White	77.5

Minority Enrollment (%)	22.5
-------------------------	------

Graduates	159
-----------	-----

Average Daily Attendance	3,262
--------------------------	-------

Attendance Rate (%)	93.4
---------------------	------

NONPUBLIC

Schools Located in District	1
District Residents Enrolled	191
Residents Enrolled (%)	5.2

STAFF

Teachers	220
----------	-----

Sex (%)	
Male	25.9
Female	74.1

Race (%)	
White	92.4
Black	7.2
Other	0.4

Degree (%)	
Masters and above	35.8

Teachers	
Average Age	38.9

Average Teaching Experience	12.6
-----------------------------	------

Student to Teacher Ratio	15.8
--------------------------	------

Total Professional Staff	274
--------------------------	-----

Official/Administrative (%)	6.9
-----------------------------	-----

Teachers (%)	80.3
--------------	------

Instructional Support (%)	4.8
---------------------------	-----

Other Professional (%)	8.0
------------------------	-----

FINANCIAL

Revenue Receipts Per Pupil	
----------------------------	--

Local	\$1,062
-------	---------

State	\$4,873
-------	---------

Federal	\$527
---------	-------

Expenditure Per Pupil	\$6,012
-----------------------	---------

Average Teacher Salary	\$34,026
------------------------	----------

Scheduled Teacher Salary	
--------------------------	--

Beginning	\$23,204
-----------	----------

Middle	\$39,490
--------	----------

Top	\$42,944
-----	----------

Full Valuation Per Pupil	\$155,169
--------------------------	-----------

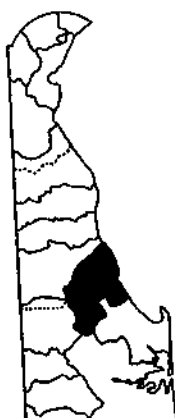


FIGURE 11
Milford School District
Summary
1994-95

Area (Square Miles)	166.4±
Public Schools	5

STUDENTS

Student Enrollment	3,763
Regular (%)	85.7
Special (%)	14.3

Enrollment by Race (%)

American Indian	0.1
Black	26.1
Asian	0.5
Hispanic	3.4
White	69.9
Minority Enrollment (%)	30.1
Graduates	158
Average Daily Attendance	3,440
Attendance Rate (%)	92.2

NONPUBLIC

Schools Located in District	9
District Residents Enrolled	184
Residents Enrolled (%)	4.7

STAFF

Teachers	224
Sex (%)	
Male	23.6
Female	76.4
Race (%)	
White	88.5
Black	11.1
Other	0.4
Degree (%)	
Masters and above	53.8
Teachers	
Average Age	41.7
Average Teaching Experience	15.0
Student to Teacher Ratio	16.8
Total Professional Staff	267
Official/Administrative (%)	7.1
Teachers (%)	83.9
Instructional Support (%)	4.1
Other Professional (%)	4.9

FINANCIAL

Revenue Receipts Per Pupil	
Local	\$644
State	\$4,741
Federal	\$269
Expenditure Per Pupil	\$5,334
Average Teacher Salary	\$36,731
Scheduled Teacher Salary	
Beginning	\$22,430
Middle	\$39,195
Top	\$43,477
Full Valuation Per Pupil	\$193,834



FIGURE 12
Polytech School District
Summary
1994-95

Area (Square Miles)	745.67±
Public Schools	1

STUDENTS*

Student Enrollment	1,004
Regular (%)	84.8
Special (%)	15.2

Enrollment by Race (%)

American Indian	1.2
Black	20.9
Asian	0.7
Hispanic	2.0
White	75.2

Minority Enrollment (%)	24.8
-------------------------	------

Graduates	132
-----------	-----

Average Daily Attendance	922
--------------------------	-----

Attendance Rate (%)	92.5
---------------------	------

NONPUBLIC

Schools Located in District	N/A
District Residents Enrolled	N/A
Residents Enrolled (%)	N/A

STAFF

Teachers	90
----------	----

Sex (%)	
Male	55.5
Female	44.5

Race (%)	
White	92.3
Black	7.7
Other	0.0

Degree (%)	
Masters and above	29.9

Teachers	
Average Age	39.5
Average Teaching Experience	10.9

Student to Teacher Ratio	11.2
--------------------------	------

Total Professional Staff	120
--------------------------	-----

Official/Administrative (%)	10.0
-----------------------------	------

Teachers (%)	75.0
--------------	------

Instructional Support (%)	8.3
---------------------------	-----

Other Professional (%)	6.7
------------------------	-----

FINANCIAL

Revenue Receipts Per Pupil	
----------------------------	--

Local	\$3,459
-------	---------

State	\$8,308
-------	---------

Federal	\$1,220
---------	---------

Expenditure Per Pupil	\$10,038
-----------------------	----------

Average Teacher Salary	\$35,390
------------------------	----------

Scheduled Teacher Salary	
--------------------------	--

Beginning	\$24,902
-----------	----------

Middle	\$40,842
--------	----------

Top	\$46,994
-----	----------

Full Valuation Per Pupil	\$4,048,444
--------------------------	-------------



FIGURE 13
Smyrna School District
Summary
1994-95

Area (Square Miles)	1,179.19±
Public Schools	5

STUDENTS

Student Enrollment	3,136
Regular (%)	87.3
Special (%)	12.7

Enrollment by Race (%)

American Indian	0.1
Black	12.7
Asian	0.6
Hispanic	1.5
White	85.1
Minority Enrollment (%)	14.9
Graduates	162
Average Daily Attendance	2,913
Attendance Rate (%)	93.0

NONPUBLIC

Schools Located in District	5
District Residents Enrolled	166
Residents Enrolled (%)	5.0

STAFF

Teachers	185
Sex (%)	
Male	24.3
Female	75.7
Race (%)	
White	94.6
Black	5.4
Other	0.0
Degree (%)	
Masters and above	43.6
Teachers	
Average Age	41.0
Average Teaching Experience	14.5
Student to Teacher Ratio	17.0
Total Professional Staff	224
Official/Administrative (%)	6.2
Teachers (%)	82.6
Instructional Support (%)	5.8
Other Professional (%)	5.4

FINANCIAL

Revenue Receipts Per Pupil	
Local	\$632
State	\$4,712
Federal	\$237
Expenditure Per Pupil	\$5,309
Average Teacher Salary	\$35,883
Scheduled Teacher Salary	
Beginning	\$22,930
Middle	\$39,291
Top	\$44,503
Full Valuation Per Pupil	\$199,588



FIGURE 14
Cape Henlopen School District
Summary
1994-95

Area (Square Miles)	186.02±
Public Schools	7

STUDENTS

Student Enrollment	4,035
Regular (%)	86.9
Special (%)	13.1

Enrollment by Race (%)

American Indian	0.1
Black	24.1
Asian	1.0
Hispanic	2.6
White	72.2
Minority Enrollment (%)	27.8
Graduates	226
Average Daily Attendance	3785
Attendance Rate (%)	93.4

NONPUBLIC

Schools Located in District	2
District Residents Enrolled	74
Residents Enrolled (%)	1.8

STAFF

Teachers	246
Sex (%)	
Male	27.2
Female	72.8
Race (%)	
White	90.7
Black	8.9
Other	0.4
Degree (%)	
Masters and above	48.7
Teachers	
Average Age	40.8
Average Teaching Experience	14.5
Student to Teacher Ratio	16.4
Total Professional Staff	296
Official/Administrative (%)	6.8
Teachers (%)	83.1
Instructional Support (%)	3.0
Other Professional (%)	7.1

FINANCIAL

Revenue Receipts Per Pupil	
Local	\$2,145
State	\$4,486
Federal	\$215
Expenditure Per Pupil	\$6,352
Average Teacher Salary	\$39,690
Scheduled Teacher Salary	
Beginning	\$23,690
Middle	\$42,261
Top	\$48,918
Full Valuation Per Pupil	\$703,796



FIGURE 15
Delmar School District
Summary
1994-95

Area (Square Miles)	47.54±
Public Schools	1

STUDENTS

Student Enrollment	647
Regular (%)	89.8
Special (%)	10.2

Enrollment by Race (%)

American Indian	0.5
Black	20.9
Asian	0.1
Hispanic	0.1
White	78.4
Minority Enrollment (%)	21.6
Graduates	70
Average Daily Attendance	583
Attendance Rate (%)	92.8

NONPUBLIC

Schools Located in District	1
District Residents Enrolled	28
Residents Enrolled (%)	4.1

STAFF

Teachers	42
Sex (%)	
Male	40.4
Female	59.6
Race (%)	
White	93.0
Black	4.7
Other	2.3
Degree (%)	
Masters and above	42.7
Teachers	
Average Age	41.7
Average Teaching Experience	14.0
Student to Teacher Ratio	15.4
Total Professional Staff	49
Official/Administrative (%)	8.2
Teachers (%)	85.7
Instructional Support (%)	4.1
Other Professional (%)	2.0

FINANCIAL

Revenue Receipts Per Pupil	
Local	\$901
State	\$5,628
Federal	\$277
Expenditure Per Pupil	\$6,348
Average Teacher Salary	\$36,063
Scheduled Teacher Salary	
Beginning	\$23,902
Middle	\$40,079
Top	\$45,087
Full Valuation Per Pupil	\$209,824



FIGURE 16
Indian River School District
Summary
1994-95

Area (Square Miles)	360.99±
Public Schools	10

STUDENTS

Student Enrollment	6,961
Regular (%)	81.1
Special (%)	18.9

Enrollment by Race (%)

American Indian	0.5
Black	25.7
Asian	1.0
Hispanic	3.2
White	69.6
Minority Enrollment (%)	30.4
Graduates	296
Average Daily Attendance*	6,248
Attendance Rate (%)*	93.8

NONPUBLIC

Schools Located in District	2
District Residents Enrolled	250
Residents Enrolled (%)	3.5

STAFF

Teachers	440
Sex (%)	
Male	24.3
Female	75.7
Race (%)	
White	93.7
Black	6.1
Other	0.2
Degree (%)	
Masters and above	48.8
Teachers	
Average Age	40.5
Average Teaching Experience	14.8
Student to Teacher Ratio	15.8
Total Professional Staff	525
Official/Administrative (%)	6.1
Teachers (%)	83.8
Instructional Support (%)	5.3
Other Professional (%)	4.8

FINANCIAL

Revenue Receipts Per Pupil*	
Local	\$1,387
State	\$4,093
Federal	\$242
Expenditure Per Pupil*	\$5,334
Average Teacher Salary	\$37,269
Scheduled Teacher Salary	
Beginning	\$22,372
Middle	\$39,389
Top	\$47,607
Full Valuation Per Pupil	\$536,986

NOTE: *Excludes special schools.



FIGURE 17
Laurel School District
Summary
1994-95

Area (Square Miles)	112.19±
Public Schools	5

STUDENTS

Student Enrollment	2,118
Regular (%)	86.6
Special (%)	13.4

Enrollment by Race (%)

American Indian	0.1
Black	24.1
Asian	1.0
Hispanic	1.5
White	73.3

Minority Enrollment (%)	26.7
-------------------------	------

Graduates	118
-----------	-----

Average Daily Attendance	1,968
--------------------------	-------

Attendance Rate (%)	93.3
---------------------	------

NONPUBLIC

Schools Located in District	3
District Residents Enrolled	164
Residents Enrolled (%)	7.2

STAFF

Teachers	129
----------	-----

Sex (%)	
---------	--

Male	20.1
------	------

Female	79.9
--------	------

Race (%)	
----------	--

White	95.4
-------	------

Black	4.6
-------	-----

Other	0.0
-------	-----

Degree (%)	
------------	--

Masters and above	23.2
-------------------	------

Teachers	
----------	--

Average Age	39.9
-------------	------

Average Teaching Experience	13.9
-----------------------------	------

Student to Teacher Ratio	16.4
--------------------------	------

Total Professional Staff	160
--------------------------	-----

Official/Administrative (%)	7.5
-----------------------------	-----

Teachers (%)	80.6
--------------	------

Instructional Support (%)	7.5
---------------------------	-----

Other Professional (%)	4.4
------------------------	-----

FINANCIAL

Revenue Receipts Per Pupil	
----------------------------	--

Local	\$673
-------	-------

State	\$4,884
-------	---------

Federal	\$288
---------	-------

Expenditure Per Pupil	\$5,413
-----------------------	---------

Average Teacher Salary	\$34,574
------------------------	----------

Scheduled Teacher Salary	
--------------------------	--

Beginning	\$24,056
-----------	----------

Middle	\$39,703
--------	----------

Top	\$46,721
-----	----------

Full Valuation Per Pupil	\$199,217
--------------------------	-----------



FIGURE 18
Seafood School District
Summary
1994-95

Area (Square Miles)	82.05±
Schools	7

STUDENTS

Student Enrollment	3,598
Regular (%)	86.1
Special (%)	13.9

Enrollment by Race (%)

American Indian	0.1
Black	33.8
Asian	1.0
Hispanic	1.5
White	63.6

Minority Enrollment (%)	36.4
Graduates	138
Average Daily Attendance	3,305
Attendance Rate (%)	93.0

NONPUBLIC

Schools Located in District	5
District Residents Enrolled	207
Residents Enrolled (%)	5.4

STAFF

Teachers	213
Sex (%)	
Male	24.8
Female	75.2
Race (%)	
White	91.1
Black	8.9
Other	0.0
Degree (%)	
Masters and above	40.8
Teachers	
Average Age	41.0
Average Teaching Experience	14.1
Student to Teacher Ratio	16.9
Total Professional Staff	265
Official/Administrative (%)	6.4
Teachers (%)	80.4
Instructional Support (%)	8.3
Other Professional (%)	4.9

FINANCIAL

Revenue Receipts Per Pupil	
Local	\$765
State	\$4,882
Federal	\$247
Expenditure Per Pupil	\$5,535
Average Teacher Salary	\$37,258
Scheduled Teacher Salary	
Beginning	\$23,771
Middle	\$41,399
Top	\$47,749
Full Valuation Per Pupil	\$193,984



FIGURE 19
Sussex County Vocational Technical
School District
Summary
1994-95

Area (Square Miles)	909.33±
Public Schools	1

STUDENTS*

Student Enrollment	1,047
Regular (%)	80.4
Special (%)	19.6

Enrollment by Race (%)

American Indian	1.1
Black	23.8
Asian	0.2
Hispanic	1.3
White	73.6
Minority Enrollment (%)	26.4
Graduates	130
Average Daily Attendance	879
Attendance Rate (%)	92.9

NONPUBLIC

Schools Located in District	N/A
District Residents Enrolled	N/A
Residents Enrolled (%)	N/A

STAFF

Teachers	87
Sex (%)	
Male	56.3
Female	43.7
Race (%)	
White	95.5
Black	3.4
Other	1.1
Degree (%)	
Masters and above	41.2
Teachers	
Average Age	39.4
Average Teaching Experience	12.2
Student to Teacher Ratio	12.0
Total Professional Staff	114
Official/Administrative (%)	9.7
Teachers (%)	76.3
Instructional Support (%)	10.5
Other Professional (%)	3.5

FINANCIAL

Revenue Receipts Per Pupil*	
Local	\$4,033
State	\$7,640
Federal	\$635
Expenditure Per Pupil*	\$10,171
Average Teacher Salary	\$39,501
Scheduled Teacher Salary	
Beginning	\$27,858
Middle	\$44,774
Top	\$48,913
Full Valuation Per Pupil	\$8,149,374

NOTE: *Excludes 10 part-time students.



FIGURE 20
Woodbridge School District
Summary
1994-95

Area (Square Miles)	120.54±
Public Schools	3

STUDENTS

Student Enrollment	1,736
Regular (%)	87.8
Special (%)	12.2

Enrollment by Race (%)

American Indian	0.0
Black	33.0
Asian	0.2
Hispanic	2.9
White	63.9

Minority Enrollment (%)	36.1
-------------------------	------

Graduates	69
-----------	----

Average Daily Attendance	1,571
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Attendance Rate (%)	91.2
---------------------	------

NONPUBLIC

Schools Located in District	8
District Residents Enrolled	271
Residents Enrolled (%)	13.5

STAFF

Teachers	104
----------	-----

Sex (%)	
Male	29.8
Female	70.2

Race (%)	
White	87.5
Black	12.5
Other	0.0

Degree (%)	
Masters and above	38.3

Teachers	
Average Age	40.2
Average Teaching Experience	14.0

Student to Teacher Ratio	16.7
--------------------------	------

Total Professional Staff	126
--------------------------	-----

Official/Administrative (%)	7.1
-----------------------------	-----

Teachers (%)	82.5
--------------	------

Instructional Support (%)	6.4
---------------------------	-----

Other Professional (%)	4.0
------------------------	-----

FINANCIAL

Revenue Receipts Per Pupil	
Local	\$918

State	\$4,959
-------	---------

Federal	\$305
---------	-------

Expenditure Per Pupil	\$5,481
-----------------------	---------

Average Teacher Salary	\$34,828
------------------------	----------

Scheduled Teacher Salary	
Beginning	\$22,764

Middle	\$38,667
--------	----------

Top	\$44,653
-----	----------

Full Valuation Per Pupil	\$194,426
--------------------------	-----------



FIGURE 21
State of Delaware
Summary
1994-95

Area (Square Miles)	2,040.15±
Public Schools	170

STUDENTS*

Student Enrollment	106,813
Regular (%)	88.1
Special (%)	11.9

Enrollment by Race (%)

American Indian	0.2
Black	29.1
Asian	1.7
Hispanic	3.6
White	65.4
Minority Enrollment (%)	34.6
Graduates	5,234
Average Daily Attendance	98,793
Attendance Rate (%)	93.3

NONPUBLIC

Schools Located in Districts	173
District Residents Enrolled	21,461
Residents Enrolled (%)	16.7

STAFF

Teachers	6,366
Sex (%)	
Male	26.5
Female	73.5
Race (%)	
White	87.4
Black	11.7
Other	0.9
Degree (%)	
Masters and above	44.8
Teachers	
Average Age	41.6
Average Teaching Experience	14.9
Student to Teacher Ratio	16.8
Total Professional Staff	7,846
Official/Administrative (%)	6.7
Teachers (%)	81.2
Instructional Support (%)	6.2
Other Professional (%)	5.9

FINANCIAL

Revenue Receipts Per Pupil	
Local	\$1,906
State	\$4,487
Federal	\$381
Expenditure Per Pupil	\$6,350
Average Teacher Salary	\$39,071
Scheduled Teacher Salary	
Beginning	\$16,822
Middle	\$29,439
Top	\$31,457
Full Valuation Per Pupil**	\$372,853

NOTE: *Excludes vocational part-time students who are counted in home schools. **Excludes DAFB.

PUPILS

TABLE 3
AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) OF PUPILS
1994-95

District	ADM				ADA				Percent ADA to ADM
	K	1-6	7-12	Total K-12	K	1-6	7-12	Total K-12	
NEW CASTLE COUNTY									
Appoquinimink.....	272	1,734	1,257	3,263	261	1,677	1,163	3,101	95.0
Brandywine.....	698	5,335	4,897	10,930	654	5,065	4,517	10,236	93.7
C.W. Bush.....	40	17	12	69	36	15	11	62	89.9
Brandywine ILC.....	54	61	67	182	48	57	59	164	90.1
Christina.....	1,691	9,429	7,574	18,694	1,585	8,943	6,889	17,417	93.2
Autistic.....	33	49	31	113	30	47	30	107	94.7
Reach.....	12	39	30	81	10	36	28	74	91.4
Margaret Sterck.....	41	55	56	152	38	51	50	139	91.4
Christina ILC.....	62	157	128	347	56	146	108	310	89.3
Colonial.....	812	5,275	3,853	9,940	756	5,003	3,505	9,264	93.2
John G. Leach.....	39	68	83	190	33	60	72	165	86.8
Red Clay.....	1,041	7,406	5,957	14,404	971	7,001	5,445	13,417	93.1
Meadowood.....	26	46	58	130	23	43	52	118	90.8
Red Clay ILC.....	56	147	118	321	51	132	82	265	82.6
New Castle County Vo Tech*.....	0	0	3,225	3,225	0	0	2,978	2,978	92.3
Total New Castle County.....	4,877	29,818	27,346	62,041	4,552	28,276	24,989	57,817	93.2
KENT COUNTY									
Caesar Rodney.....	339	2,575	2,271	5,185	321	2,467	2,142	4,930	95.1
John S. Charlton.....	33	59	56	148	29	55	51	135	91.2
Dover Air Force Base.....	117	725	292	1,134	112	702	280	1,094	96.5
Capital.....	502	3,321	2,377	6,200	469	3,268	2,059	5,796	93.5
Lake Forest.....	249	1,852	1,391	3,492	234	1,750	1,278	3,282	93.4
Milford.....	332	1,922	1,479	3,733	312	1,822	1,306	3,440	92.2
Smyrna.....	241	1,545	1,347	3,133	221	1,465	1,227	2,913	93.0
Polytech.....	0	0	997	997	0	0	922	922	92.5
Total Kent County.....	1,813	11,999	10,210	24,022	1,698	11,529	9,265	22,492	93.6
SUSSEX COUNTY									
Cape Henlopen.....	337	2,045	1,669	4,051	318	1,934	1,533	3,785	93.4
Delmar.....	0	0	628	628	0	0	583	583	92.8
Indian River.....	561	3,481	2,618	6,660	525	3,304	2,419	6,248	93.8
H. T. Ennis.....	27	56	81	164	23	50	72	145	88.4
Laurel.....	176	1,094	840	2,110	164	1,036	788	1,968	93.3
Seaford.....	260	1,841	1,453	3,554	241	1,746	1,318	3,305	93.0
Woodbridge.....	186	861	676	1,723	172	807	592	1,571	91.2
Sussex Co Vo Tech*.....	0	0	946	946	0	0	879	879	92.9
Total Sussex County.....	1,547	9,378	8,911	19,836	1,443	8,877	8,164	18,484	93.2
TOTAL STATE.....	8,237	51,195	46,467	105,899	7,693	48,682	42,418	98,793	93.3

*Part-time students are excluded from totals.

Source: Data Analysis and Reporting Team

TABLE 4
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1994

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
NEW CASTLE COUNTY																	
APPOQUINIMINK SCHOOL DIST.																	
REGULAR.....	0	269	303	248	298	246	270	253	1887	229	239	216	181	163	163	1191	3078
PART-TIME SPECIAL.....	0	1	0	1	1	1	4	6	14	3	14	2	3	0	1	23	37
FULL-TIME SPECIAL.....	4	3	11	14	31	33	37	24	157	13	18	22	6	12	5	76	233
TOTAL BY GRADE.....	4	273	314	263	330	280	311	283	2058	245	271	240	190	175	169	1290	3348
BRANDYWINE SCHOOL DISTRICT																	
REGULAR.....	0	686	833	867	741	756	754	783	5420	811	865	899	763	703	674	4715	10135
PART-TIME SPECIAL.....	0	0	6	16	32	49	45	28	176	42	12	12	14	11	4	95	271
FULL-TIME SPECIAL.....	1	14	62	77	85	88	79	71	477	53	58	48	29	17	4	209	686
TOTAL BY GRADE.....	1	700	901	960	858	893	878	882	6073	906	935	959	806	731	682	5019	11092
SPECIAL SCHOOLS																	
CHARLES W. BUSH (F/T)....	38	0	2	4	4	3	1	4	56	0	6	1	0	3	2	12	68
SPRINGER ILC (F/T).....	0	50	5	14	7	12	8	12	108	16	24	3	12	7	5	67	175
TOTAL BY GRADE.....	38	50	7	18	11	15	9	16	164	16	30	4	12	10	7	79	243
TOTAL BRANDYWINE SCHOOL DIST.																	
REGULAR.....	0	686	833	867	741	756	754	783	5420	811	865	899	763	703	674	4715	10135
PART-TIME SPECIAL.....	0	0	6	16	32	49	45	28	176	42	12	12	14	11	4	95	271
FULL-TIME SPECIAL.....	39	64	69	95	96	103	88	87	641	69	88	52	41	27	11	288	929
TOTAL BY GRADE.....	39	750	908	978	869	908	887	898	6237	922	965	963	818	741	689	5098	11335
CHRISTINA SCHOOL DISTRICT																	
REGULAR.....	0	1486	1632	1423	1489	1323	1324	1314	9991	1497	1421	1393	1185	955	786	7237	17228
PART-TIME SPECIAL.....	0	0	0	2	2	2	2	1	9	5	2	8	5	8	15	43	52
FULL-TIME SPECIAL.....	0	108	142	148	133	160	159	127	977	102	104	94	48	31	14	393	1370
TOTAL BY GRADE.....	0	1594	1774	1573	1624	1485	1485	1442	10977	1604	1527	1495	1238	994	815	7673	18650
SPECIAL SCHOOLS																	
STATEWIDE AUTISTIC (F/T)..	21	10	4	11	9	7	8	10	80	3	3	3	2	5	15	31	111
REACH (F/T).....	4	7	8	11	5	3	6	7	51	5	9	1	6	6	1	28	79
MARGARET S. STERCK (F/T)..	36	1	6	18	9	9	7	5	91	14	11	7	11	7	5	55	146
MACLARY ILC (F/T).....	71	1	14	18	39	26	36	44	249	44	36	42	13	7	4	146	395
MEDILL ILC (F/T).....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OPTION ILC (F/T).....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OPTION ILC (REG).....	0	0	0	0	0	0	0	2	2	3	10	15	5	1	0	34	36
TOTAL BY GRADE.....	132	19	32	58	62	45	57	68	473	69	69	68	37	26	25	294	767
TOTAL CHRISTINA SCHOOL DIST.																	
REGULAR.....	0	1486	1632	1423	1489	1323	1324	1314	9991	1497	1421	1393	1185	955	786	7237	17228
PART-TIME SPECIAL.....	0	0	0	2	2	2	2	1	9	5	2	8	5	8	15	43	52
FULL-TIME SPECIAL.....	132	127	174	206	195	205	216	195	1450	171	173	162	85	57	39	687	2137
TOTAL BY GRADE.....	132	1613	1806	1631	1686	1530	1542	1510	11450	1673	1596	1563	1275	1020	840	7967	19417

(Table continued on following page)

TABLE 4 (Continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1994

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
COLONIAL SCHOOL DISTRICT																	
REGULAR.....	0	742	844	734	750	750	811	806	5437	794	772	676	519	397	427	3585	9022
PART-TIME SPECIAL.....	0	0	7	20	26	31	26	27	137	24	14	8	15	9	20	90	227
FULL-TIME SPECIAL.....	0	2	77	65	62	75	90	79	450	85	70	60	25	14	11	265	715
TOTAL BY GRADE.....	0	744	928	819	838	856	927	912	6024	903	856	744	559	420	458	3940	9964
SPECIAL SCHOOLS																	
JOHN G. LEACH (P/T).....	0	0	0	0	0	0	2	0	2	0	0	0	0	0	0	0	2
REGULAR.....	0	2	0	0	0	0	0	0	2	0	0	0	0	0	0	0	2
FULL-TIME SPECIAL.....	25	11	11	12	11	3	22	6	101	7	5	12	17	31	12	84	185
WALLACE WALLIN (F/T).....	22	31	0	0	0	0	0	0	53	0	0	0	0	0	0	0	0
REGULAR.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL BY GRADE.....	47	44	11	12	11	3	24	6	158	7	5	12	17	31	12	84	242
TOTAL COLONIAL SCHOOL DIST.																	
REGULAR.....	0	744	844	734	750	750	811	806	5439	794	772	676	519	397	427	3585	9024
PART-TIME SPECIAL.....	0	0	7	20	26	31	28	27	139	24	14	8	15	9	20	90	229
FULL-TIME SPECIAL.....	47	44	88	77	73	78	112	85	604	92	75	72	42	45	23	349	953
TOTAL BY GRADE.....	47	788	939	831	849	859	951	918	6182	910	861	756	576	451	470	4024	10206
RED CLAY SCHOOL DISTRICT																	
REGULAR.....	0	1016	1236	1099	1071	1087	1096	1093	7698	1208	1115	1117	877	744	605	5666	13364
PART-TIME SPECIAL.....	0	1	6	11	35	34	37	29	153	29	26	15	10	8	5	93	246
FULL-TIME SPECIAL.....	0	11	53	69	102	82	121	99	537	107	65	53	46	27	18	316	853
TOTAL BY GRADE.....	0	1028	1295	1179	1208	1203	1254	1221	8388	1344	1206	1185	933	779	628	6075	14463
SPECIAL SCHOOLS																	
MEADOWOOD (F/T).....	19	7	3	5	9	10	10	10	73	8	10	8	7	6	16	55	128
RICHARDSON PK. ILC.(F/T)...	28	26	37	13	24	26	20	9	183	0	0	0	0	0	0	0	183
TELEGRAPH RD. ILC.(F/T)...	0	0	0	0	0	0	0	12	12	19	28	27	33	15	9	131	143
TOTAL BY GRADE.....	47	33	40	18	33	36	30	31	268	27	38	35	40	21	25	186	454
TOTAL RED CLAY SCHOOL DIST.																	
REGULAR.....	0	1016	1236	1099	1071	1087	1096	1093	7698	1208	1115	1117	877	744	605	5666	13364
PART-TIME SPECIAL.....	0	1	6	11	35	34	37	29	153	29	26	15	10	8	5	93	246
FULL-TIME SPECIAL.....	47	44	93	87	135	118	151	130	805	134	103	88	86	48	43	502	1307
TOTAL BY GRADE.....	47	1061	1335	1197	1241	1239	1284	1252	8656	1371	1244	1220	973	800	653	6261	14917
NEW CASTLE CO-VO-TECH S/D																	
REGULAR.....	0	0	0	0	0	0	0	0	0	0	0	800	778	642	452	2672	2672
PART-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	6	24	25	15	70	70
FULL-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	114	82	76	177	449	449
TOTAL BY GRADE.....	0	0	0	0	0	0	0	0	0	0	0	920	884	743	644	3191	3191

(Table continued on following page)

TABLE 4 (Continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1994

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
SPECIAL SCHOOL DELCastle ILC (F/T).....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NEW CASTLE VO-TECH S/D																	
REGULAR.....	0	0	0	0	0	0	0	0	0	0	0	800	778	642	452	2672	2672
PART-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	6	24	25	15	70	70
FULL-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	114	82	76	177	449	449
TOTAL BY GRADE.....	0	0	0	0	0	0	0	0	0	0	0	920	884	743	644	3191	3191
TOTAL NEW CASTLE COUNTY																	
REGULAR.....	0	4201	4848	4371	4349	4162	4255	4249	30435	4539	4412	5101	4303	3604	3107	25066	55501
PART-TIME SPECIAL.....	0	2	19	50	96	117	116	91	491	103	68	51	71	61	60	414	905
FULL-TIME SPECIAL.....	269	282	435	479	530	537	604	521	3657	479	457	510	342	265	298	2351	6008
TOTAL BY GRADE.....	269	4485	5302	4900	4975	4816	4975	4861	34583	5121	4937	5662	4716	3930	3465	27831	62414
KENT COUNTY																	
CAESAR RODNEY SCHOOL DIST.																	
REGULAR.....	0	408	591	540	489	481	497	533	3539	530	507	443	383	341	270	2474	6013
PART-TIME SPECIAL.....	0	0	5	2	4	7	11	17	46	3	6	3	2	3	2	19	65
FULL-TIME SPECIAL.....	22	34	20	28	36	26	23	29	218	37	30	17	16	6	8	114	332
TOTAL BY GRADE.....	22	442	616	570	529	514	531	579	3803	570	543	463	401	350	280	2607	6410
SPECIAL SCHOOL																	
JOHN S. CHARLTON (F/T)....	16	15	14	10	7	13	8	7	90	7	9	10	8	5	18	57	147
SIMPSON ILC (F/T).....	0	1	0	3	3	7	6	11	31	0	0	0	0	0	0	0	31
C.R. JUNIOR ILC (F/T).....	0	0	0	0	0	0	0	0	0	4	12	0	0	0	0	16	16
TOTAL BY GRADE.....	16	16	14	13	10	20	14	18	121	11	21	10	8	5	18	73	194
TOTAL CAESAR RODNEY S/D																	
REGULAR.....	0	408	591	540	489	481	497	533	3539	530	507	443	383	341	270	2474	6013
PART-TIME SPECIAL.....	0	0	5	2	4	7	11	17	46	3	6	3	2	3	2	19	65
FULL-TIME SPECIAL.....	38	50	34	41	46	46	37	47	339	48	51	27	24	11	26	187	526
TOTAL BY GRADE.....	38	458	630	583	539	534	545	597	3924	581	564	473	409	355	298	2680	6604
CAPITAL SCHOOL DISTRICT																	
REGULAR.....	0	430	595	526	507	484	455	434	3431	448	445	414	335	303	235	2180	5611
PART-TIME SPECIAL.....	0	0	2	4	7	3	2	9	27	7	2	6	3	1	2	21	48
FULL-TIME SPECIAL.....	19	22	40	71	89	66	54	47	408	49	44	19	9	9	10	140	548
TOTAL BY GRADE.....	19	452	637	601	603	553	511	490	3866	504	491	439	347	313	247	2341	6207
SPECIAL SCHOOL																	
KENT ORTHOPEDIC (F/T)....	16	6	4	6	2	1	3	5	43	2	2	4	1	4	9	22	65
TOTAL CAPITAL SCHOOL DIST.																	
REGULAR.....	0	430	595	526	507	484	455	434	3431	448	445	414	335	303	235	2180	5611
PART-TIME SPECIAL.....	0	0	2	4	7	3	2	9	27	7	2	6	3	1	2	21	48
FULL-TIME SPECIAL.....	35	28	44	77	91	67	57	52	451	51	46	23	10	13	19	162	613
TOTAL BY GRADE.....	35	458	641	607	605	554	514	495	3909	506	493	443	348	317	256	2363	6272

(Table continued on following page)

TABLE 4 (Continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1994

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
LAKE FOREST SCHOOL DISTRICT																	
REGULAR.....	0	221	324	272	267	266	241	273	1864	269	264	199	189	173	162	1256	3120
PART-TIME SPECIAL.....	0	0	0	2	3	7	9	10	31	18	2	0	1	0	6	27	58
FULL-TIME SPECIAL.....	16	16	20	19	33	26	25	23	178	17	31	29	20	17	8	122	300
TOTAL BY GRADE.....	16	237	344	293	303	299	275	306	2073	304	297	228	210	190	176	1405	3478
MILFORD SCHOOL DISTRICT																	
REGULAR.....	0	247	258	260	280	272	262	267	1846	301	274	229	212	208	156	1380	3226
PART-TIME SPECIAL.....	0	0	0	5	15	17	17	11	65	10	7	4	3	2	1	27	92
FULL-TIME SPECIAL.....	31	51	36	39	41	41	49	41	329	24	26	24	18	13	11	116	445
TOTAL BY GRADE.....	31	298	294	304	336	330	328	319	2240	335	307	257	233	223	168	1523	3763
SMYRNA SCHOOL DISTRICT																	
REGULAR.....	0	222	249	205	217	222	211	218	1544	249	212	207	183	188	155	1194	2738
PART-TIME SPECIAL.....	0	2	7	2	4	7	9	14	45	5	9	10	8	10	9	51	96
FULL-TIME SPECIAL.....	10	8	16	28	32	32	37	26	189	24	28	25	19	8	9	113	302
TOTAL BY GRADE.....	10	232	272	235	253	261	257	258	1778	278	249	242	210	206	173	1358	3136
KENT VO-TECH SCHOOL DISTRICT																	
REGULAR.....	0	0	0	0	0	0	0	0	0	0	0	281	242	187	141	851	851
PART-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FULL-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	38	27	22	15	102	102
TOTAL BY GRADE.....	0	0	0	0	0	0	0	0	0	0	0	319	269	209	156	953	953
SPECIAL SCHOOL																	
KENT CO. ILC (F/T).....	0	0	0	0	0	0	0	0	0	0	0	33	12	4	2	51	51
TOTAL KENT VO-TECH SCH. DIST.																	
REGULAR.....	0	0	0	0	0	0	0	0	0	0	0	281	242	187	141	851	851
PART-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FULL-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	71	39	26	17	153	153
TOTAL BY GRADE.....	0	0	0	0	0	0	0	0	0	0	0	352	281	213	158	1004	1004
TOTAL KENT COUNTY																	
REGULAR.....	0	1528	2017	1803	1760	1725	1666	1725	12224	1797	1702	1773	1544	1400	1119	9335	21559
PART-TIME SPECIAL.....	0	2	14	15	33	41	48	61	214	43	26	23	17	16	20	145	359
FULL-TIME SPECIAL.....	130	153	150	204	243	212	205	189	1486	164	182	199	130	88	90	853	2339
TOTAL BY GRADE.....	130	1683	2181	2022	2036	1978	1919	1975	13924	2004	1910	1995	1691	1504	1229	10333	24257
SUSSEX COUNTY																	
CAPE HENLOPEN SCHOOL DISTRICT																	
REGULAR.....	0	252	269	264	316	283	292	307	1983	337	308	267	218	195	198	1523	3506
PART-TIME SPECIAL.....	0	0	0	1	9	6	9	2	27	9	5	2	2	2	3	23	50
FULL-TIME SPECIAL.....	18	36	50	37	46	30	27	21	265	23	18	15	13	2	1	72	337
TOTAL BY GRADE.....	18	288	319	302	371	319	328	330	2275	369	331	284	233	199	202	1618	3893

(Table continued on following page)

TABLE 4 (Continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1994

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
SPECIAL SCHOOL KENT-SUSSEX CONSORTIUM....	19	7	2	11	8	16	15	19	97	14	14	7	5	0	5	45	142
TOTAL CAPE HENLOPEN S/D																	
REGULAR.....	0	252	269	264	316	283	292	307	1983	337	308	267	218	195	198	1523	3506
PART-TIME SPECIAL.....	0	0	0	1	9	6	9	2	27	9	5	2	2	2	3	23	50
FULL-TIME SPECIAL.....	37	43	52	48	54	46	42	40	362	37	32	22	18	2	6	117	479
TOTAL BY GRADE.....	37	295	321	313	379	335	343	349	2372	383	345	291	238	199	207	1663	4035
DELMAR SCHOOL DISTRICT																	
REGULAR.....	0	0	0	0	0	0	0	0	0	103	109	103	95	95	76	581	581
PART-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	1	2	7	6	5	1	22	22
FULL-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	12	12	10	7	0	3	44	44
TOTAL BY GRADE.....	0	0	0	0	0	0	0	0	0	116	123	120	108	100	80	647	647
INDIAN RIVER SCHOOL DISTRICT																	
REGULAR.....	0	406	491	477	426	491	460	500	3251	477	503	449	370	300	298	2397	5648
PART-TIME SPECIAL.....	0	0	2	0	4	6	6	0	18	3	5	9	4	7	3	31	49
FULL-TIME SPECIAL.....	114	89	99	108	102	101	84	79	776	74	74	57	18	16	8	247	1023
TOTAL BY GRADE.....	114	495	592	585	532	598	550	579	4045	554	582	515	392	323	309	2675	6720
SPECIAL SCHOOLS																	
INDIAN RIVER ILC (F/T)....	0	0	0	8	9	7	6	10	40	11	6	6	2	2	1	28	68
HOWARD T. ENNIS (F/T)....	17	11	7	11	9	6	16	9	86	8	9	14	13	7	36	87	173
TOTAL BY GRADE.....	17	11	7	19	18	13	22	19	126	19	15	20	15	9	37	115	241
TOTAL INDIAN RIVER S/D																	
REGULAR.....	0	406	491	477	426	491	460	500	3251	477	503	449	370	300	298	2397	5648
PART-TIME SPECIAL.....	0	0	2	0	4	6	6	0	18	3	5	9	4	7	3	31	49
FULL-TIME SPECIAL.....	131	100	106	127	120	114	106	98	902	93	89	77	33	25	45	362	1264
TOTAL BY GRADE.....	131	506	599	604	550	611	572	598	4171	573	597	535	407	332	346	2790	6961
LAUREL SCHOOL DISTRICT																	
REGULAR.....	0	143	175	136	171	166	148	141	1080	127	148	129	119	107	124	754	1834
PART-TIME SPECIAL.....	0	1	3	6	16	9	7	12	54	6	5	3	10	4	3	31	85
FULL-TIME SPECIAL.....	12	16	24	22	14	11	10	23	132	22	15	19	4	7	0	67	199
TOTAL BY GRADE.....	12	160	202	164	201	186	165	176	1266	155	168	151	133	118	127	852	2118
SEAFORD SCHOOL DISTRICT																	
REGULAR.....	0	212	268	258	250	246	227	288	1749	239	301	233	245	185	146	1349	3098
PART-TIME SPECIAL.....	0	0	0	0	0	0	1	1	2	1	1	4	2	2	3	13	15
FULL-TIME SPECIAL.....	32	35	42	46	49	53	54	47	358	40	51	27	16	6	7	127	485
TOTAL BY GRADE.....	32	247	310	304	299	299	282	336	2109	280	333	264	263	193	156	1489	3598

(Table continued on following page)

TABLE 4 (Continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1994

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
SPECIAL SCHOOL J DOUGLAS ILC (F/T).....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL SEAFORD SCHOOL DIST.																	
REGULAR.....	0	212	268	258	250	246	227	288	1749	239	301	233	245	185	146	1349	3098
PART-TIME SPECIAL.....	0	0	0	0	0	0	1	1	2	1	1	4	2	2	3	13	15
FULL-TIME SPECIAL.....	32	35	42	46	49	53	54	47	358	40	31	27	16	6	7	127	485
TOTAL BY GRADE.....	32	247	310	304	299	299	282	336	2109	280	333	264	263	193	156	1489	3598
WOODBRIIDGE SCHOOL DISTRICT																	
REGULAR.....	0	141	154	119	136	127	129	102	908	137	134	107	106	60	72	616	1524
PART-TIME SPECIAL.....	0	0	0	0	0	0	0	5	5	0	0	0	0	0	0	0	5
FULL-TIME SPECIAL.....	7	6	28	24	19	15	17	14	130	19	16	12	14	7	9	77	207
TOTAL BY GRADE.....	7	147	182	143	155	142	146	121	1043	156	150	119	120	67	81	693	1736
SUSSEX VO-TECH SCHOOL DIST.																	
REGULAR.....	0	0	0	0	0	0	0	0	0	0	0	269	243	203	127	842	842
PART-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	4	7	6	3	20	20
FULL-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	34	42	26	44	146	146
TOTAL BY GRADE.....	0	0	0	0	0	0	0	0	0	0	0	307	292	235	174	1008	1008
SPECIAL SCHOOL SUSSEX CO. ILC (F/T).....	0	0	0	0	0	0	0	0	0	0	0	25	11	3	0	39	39
TOTAL SUSSEX VO-TECH S/D.																	
REGULAR.....	0	0	0	0	0	0	0	0	0	0	0	269	243	203	127	842	842
PART-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	4	7	6	3	20	20
FULL-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	59	53	29	44	185	185
TOTAL BY GRADE.....	0	0	0	0	0	0	0	0	0	0	0	332	303	238	174	1047	1047
TOTAL SUSSEX COUNTY																	
REGULAR.....	0	1154	1357	1254	1299	1313	1256	1338	8971	1420	1503	1557	1396	1145	1041	8062	17033
PART-TIME SPECIAL.....	0	1	5	7	29	21	23	20	106	20	18	29	31	26	16	140	246
FULL-TIME SPECIAL.....	219	200	252	267	256	239	229	222	1884	223	195	226	145	76	114	979	2863
TOTAL BY GRADE.....	219	1355	1614	1528	1584	1573	1508	1580	10961	1663	1716	1812	1572	1247	1171	9181	20142
TOTAL STATEWIDE																	
REGULAR.....	0	6883	8222	7428	7408	7200	7177	7312	51630	7756	7617	8431	7243	6149	5267	42463	94093
PART-TIME SPECIAL.....	0	5	38	72	158	179	187	172	811	166	112	103	119	103	96	699	1510
FULL-TIME SPECIAL.....	618	635	837	950	1029	988	1038	932	7027	866	834	935	617	429	502	4183	11210
TOTAL BY GRADE.....	618	7523	9097	8450	8595	8367	8402	8416	59468	8788	8563	9469	7979	6681	5865	47345	106813

Note: Sum of students enrolled by category by grade. Full-time special education students are enrolled in special education classes more than 12.5 hours per week.

Source: Data Analysis and Reporting Team

TABLE 5
PUPIL ENROLLMENT BY RACIAL/ETHNIC GROUP
SEPTEMBER 30, 1994

District	American Indian		Black		Asian		Hispanic		White		Total	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
NEW CASTLE COUNTY												
Appoquinimink.....	0	0.00	328	9.80	14	0.42	18	0.54	2,988	89.25	3,348	100
Brandywine.....	6	0.05	3,745	33.04	287	2.53	174	1.54	7,123	62.84	11,335	100
Christina.....	19	0.10	5,931	30.55	513	2.64	727	3.74	12,227	62.97	19,417	100
Colonial.....	11	0.11	3,637	35.64	132	1.29	296	2.90	6,130	60.06	10,206	100
New Castle County Vo Tech.....	2	0.06	1,092	34.22	10	0.31	143	4.48	1,944	60.92	3,191	100
Red Clay.....	15	0.10	4,566	30.61	379	2.54	1,409	9.45	8,548	57.30	14,917	100
Total New Castle County.....	53	0.08	19,299	30.92	1,335	2.14	2,767	4.43	38,960	62.42	62,414	100
KENT COUNTY												
Caesar Rodney.....	37	0.56	1,569	23.76	145	2.20	196	2.97	4,657	70.52	6,604	100
Capital.....	36	0.57	2,433	38.79	109	1.74	189	3.01	3,505	55.88	6,272	100
Lake Forest.....	2	0.06	720	20.70	26	0.75	36	1.04	2,694	77.46	3,478	100
Milford.....	2	0.05	982	26.10	21	0.56	128	3.40	2,630	69.89	3,763	100
Polytech.....	12	1.20	210	20.92	7	0.70	20	1.99	755	75.20	1,004	100
Smyrna.....	3	0.10	397	12.66	20	0.64	48	1.53	2,668	85.08	3,136	100
Total Kent County.....	92	0.38	6,311	26.02	328	1.35	617	2.54	16,909	69.71	24,257	100
SUSSEX COUNTY												
Cape Henlopen.....	4	0.10	971	24.06	41	1.02	105	2.60	2,914	72.22	4,035	100
Delmar.....	3	0.46	135	20.87	1	0.15	1	0.15	507	78.36	647	100
Indian River.....	35	0.50	1,788	25.69	67	0.96	225	3.23	4,846	69.62	6,961	100
Laurel.....	3	0.14	510	24.08	20	0.94	32	1.51	1,553	73.32	2,118	100
Seaford.....	2	0.06	1,215	33.77	35	0.97	57	1.58	2,289	63.62	3,598	100
Sussex County Vo Tech.....	11	1.05	249	23.78	2	0.19	14	1.34	771	73.64	1,047	100
Woodbridge.....	0	0.00	573	33.01	4	0.23	50	2.88	1,109	63.88	1,736	100
Total Sussex County.....	58	0.29	5,441	27.01	170	0.84	484	2.40	13,989	69.45	20,142	100
TOTAL STATE.....	203	0.19	31,051	29.07	1,833	1.72	3,868	3.62	69,858	65.40	106,813	100

Source: Data Analysis and Reporting Team

TABLE 6
COMPARISON OF SEPTEMBER 30 ENROLLMENTS
ROUNDED FULL-TIME EQUIVALENT
1971 THRU 1994

Year	Number by Grade					Number and Percent of Increase or Decrease									
	K	1-6	7-12	Special	Total	K		1-6		7-12		Spec.		Total	
						No.	%	No.	%	No.	%	No.	%	No.	%
1971	9,018	64,546	59,404	5,045	138,013	1,288	16.7	-1,213	-1.9	1,765	3.1	428	9.3	2,268	1.7
1972	8,511	59,981	60,335	5,490	134,317	-507	-5.6	-1,565	-2.4	931	1.6	445	8.8	-696	-0.5
1973	8,494	57,042	60,799	6,605	132,940	-17	-0.2	-2,939	-4.9	464	0.8	1,115	20.3	-1,377	-1.0
1974	8,643	54,250	60,508	7,208	130,609	149	1.8	-2,792	-4.9	-291	-0.5	603	9.1	-2,331	-1.8
1975	8,746	51,182	59,950	7,598	127,476	103	1.2	-3,068	-5.7	-558	-0.9	390	5.4	-3,133	-2.4
1976	8,029	48,037	58,134	8,073	122,273	-717	-8.2	-3,145	-6.1	-1,186	-2.0	475	6.3	-5,203	-4.1
1977	6,962	46,066	55,296	9,046	117,370	-1,067	-13.3	-1,971	-4.1	-2,208	-3.8	973	12.1	-4,273	-3.5
1978	6,116	41,847	53,616	9,455	111,034	-846	-12.2	-4,219	-9.2	-2,310	-4.2	409	4.5	-6,966	-5.9
1979	5,819	38,712	49,259	10,245	104,035	-297	-4.9	-3,135	-7.5	-4,357	-8.1	790	8.4	-6,999	-6.3
1980	5,864	37,277	46,263	9,999	99,403	45	0.8	-1,435	-3.7	-2,996	-6.1	-246	-2.4	-4,632	-4.5
1981	5,742	35,964	43,518	9,848	95,072	-122	-2.1	-1,313	-3.5	-2,745	-5.9	-151	-1.5	-4,331	-4.4
1982	6,169	34,773	41,870	9,834	92,646	427	7.4	-1,191	-3.3	-1,648	-3.8	-14	-0.1	-2,426	-2.6
1983	6,200	34,275	40,829	10,102	91,406	31	0.5	-498	-1.4	-1,041	-2.5	268	2.7	-1,240	-1.3
1984	6,646	34,903	39,842	10,376	91,767	446	7.2	628	1.8	-987	-2.4	274	2.7	361	0.4
1985	6,933	36,197	39,132	10,639	92,901	287	4.3	1,294	3.7	-710	-1.8	263	2.5	1,134	1.2
1986	7,143	38,001	38,578	10,688	94,410	210	3.0	1,804	5.0	-554	-1.4	49	0.5	1,509	1.6
1987	7,291	39,906	38,197	10,265	95,659	148	2.1	1,905	5.0	-381	-1.0	-423	-4.0	1,249	1.3
1988	7,351	41,978	37,532	9,817	96,678	60	0.8	2,072	5.2	-665	-1.7	-448	-4.4	1,019	1.1
1989	7,268	43,363	37,502	9,675	97,808	-83	-1.1	1,385	3.3	-30	-0.1	-142	-1.4	1,130	1.2
1990	7,488	44,434	37,967	9,769	99,658	220	3.0	1,071	2.5	465	1.2	93	1.0	1,850	1.9
1991	7,594	45,069	39,140	10,393	102,196	106	1.4	635	1.4	1,173	3.1	624	6.4	2,538	2.5
1992	7,343	45,364	40,575	11,039	104,321	-251	-3.3	295	0.7	1,435	3.7	646	6.2	2,125	2.1
1993	7,485	45,049	41,641	11,372	105,547	142	1.9	-315	-0.7	1,066	2.6	333	3.0	1,226	1.2
1994	6,887	45,154	42,877	11,895	106,813	-598	-8.0	105	0.2	1,236	3.0	523	4.6	1,266	1.2

Source: Data Analysis and Reporting Team

TABLE 7
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1994

APPOQUINIMINK			BRANDYWINE		
	ENROLLMENT	UNITS		ENROLLMENT	UNITS
Grades			Grades		
Kindergarten	269.95	7	Kindergarten	686.00	17
1-3	849.60	45	1-3	2,470.05	130
4-6	773.92	39	4-6	2,360.70	118
7-12	1,204.17	60	7-12	4,774.22	239
Total Regular	3,097.64	151	Total Regular	10,290.97	504
EMH	13.00	1	EMH	59.00	4
SED	7.00	1	SED	27.31	3
LD	119.18	15	LD	711.41	89
TMH	7.00	1	TMH	25.00	4
SMH	-	-	SMH	8.00	1
PI	37.18	6	PI	35.44	6
HHPD	-	-	HHPD	2.59	-
BLIND	-	-	BLIND	2.28	-
PTST	1.00	-	PTST	-	-
ATSTC	-	-	ATSTC	1.00	-
DFBLD	-	-	DFBLD	-	-
ILC	66.00	8	ILC	172.00	20
Total Special	250.36	32	Total Special	1,044.03	127
TOTAL REGULAR AND SPECIAL*	3,348.00	183	TOTAL REGULAR AND SPECIAL*	11,335.00	631
Vocational Deduct		7	Vocational Deduct		25
Net Regular and Special		176	Net Regular and Special		606
Vocational Division I		14	Vocational Division I		50
Vocational Division II		37	Vocational Division II		126
Vocational Other		-	Vocational Other		-
DISTRICT DIVISION I		190	DISTRICT DIVISION I		656
DISTRICT DIVISION II		213	DISTRICT DIVISION II		732

* Includes 4 Pre-kindergarten students

* Includes 39 Pre-kindergarten students

(Table 7 continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1994

CHRISTINA			COLONIAL		
	ENROLLMENT	UNITS		ENROLLMENT	UNITS
Grades			Grades		
Kindergarten	1,486.00	37	Kindergarten	744.00	19
1-3	4,547.64	239	1-3	2,349.13	124
4-6	3,964.39	198	4-6	2,401.02	120
7-12	7,266.89	363	7-12	3,636.04	182
Total Regular	17,264.92	837	Total Regular	9,130.19	445
EMH	66.00	4	EMH	84.00	6
SED	30.27	3	SED	46.74	5
LD	1,244.45	156	LD	689.54	86
TMH	68.00	11	TMH	52.00	9
SMH	14.00	2	SMH	36.00	6
PI	100.89	17	PI	105.49	18
HHPD	142.27	24	HHPD	4.46	1
BLIND	2.20	-	BLIND	3.33	-
PTST	1.00	-	PTST	1.25	1
ATSTC	111.00	28	ATSTC	-	-
DFBLD	15.00	4	DFBLD	-	-
ILC	357.00	42	ILC	53.00	6
Total Special	2,152.08	291	Total Special	1,075.81	138
TOTAL REGULAR AND SPECIAL*	19,417.00	1,128	TOTAL REGULAR AND SPECIAL*	10,206.00	583
Vocational Deduct		41	Vocational Deduct		16
Net Regular and Special		1,087	Net Regular and Special		567
Vocational Division I		81	Vocational Division I		37
Vocational Division II		200	Vocational Division II		93
Vocational Other			Vocational Other		-
DISTRICT DIVISION I		1,168	DISTRICT DIVISION I		604
DISTRICT DIVISION II		1,287	DISTRICT DIVISION II		660

* Includes 132 Pre-kindergarten students

* Includes 47 Pre-kindergarten students

(Table 7 continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1994

NEW CASTLE COUNTY VO TECH			RED CLAY CONSOLIDATED		
	ENROLLMENT	UNITS		ENROLLMENT	UNITS
Grades			Grades		
Kindergarten	-	-	Kindergarten	1,016.67	25
1-3	-	-	1-3	3,430.28	181
4-6	-	-	4-6	3,321.92	166
7-12	2,712.26	136	7-12	5,721.09	286
Total Regular	2,712.26	136	Total Regular	13,489.96	658
EMH	13.00	1	EMH	115.83	8
SED	115.69	12	SED	47.52	5
LD	301.05	38	LD	788.01	99
TMH	2.00	-	TMH	80.00	13
SMH	-	-	SMH	47.00	8
PI	-	-	PI	20.03	3
HHPD	5.00	1	HHPD	3.95	1
BLIND	-	-	BLIND	-	-
PTST	-	-	PTST	0.70	-
ATSTC	3.00	1	ATSTC	1.00	-
DFBLD	-	-	DFBLD	3.00	1
ILC	39.00	5	ILC	320.00	37
Total Special	478.74	58	Total Special	1,427.04	175
TOTAL REGULAR AND SPECIAL	3,191.00	194	TOTAL REGULAR AND SPECIAL*	14,917.00	833
Vocational Deduct		50	Vocational Deduct		37
Net Regular and Special		144	Net Regular and Special		796
Vocational Division I		108	Vocational Division I		74
Vocational Division II		310	Vocational Division II		168
Vocational Other		-	Vocational Other		-
DISTRICT DIVISION I		252	DISTRICT DIVISION I		870
DISTRICT DIVISION II		454	DISTRICT DIVISION II		964

* Includes 47 Pre-kindergarten students

(Table 7 continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1994

CAESAR RODNEY			CAESAR RODNEY - DAFB		
	ENROLLMENT	UNITS		ENROLLMENT	UNITS
Grades			Grades		
Kindergarten	290.00	7	Kindergarten	118.00	3
1-3	1,206.92	64	1-3	420.79	22
4-6	1,210.16	61	4-6	320.04	16
7-12	2,172.77	109	7-12	310.95	16
Total Regular	4,879.85	241	Total Regular	1,169.78	57
EMH	83.17	6	EMH	1.00	-
SED	15.33	2	SED	1.00	-
LD	220.44	28	LD	21.79	3
TMH	89.00	15	TMH	-	-
SMH	28.00	5	SMH	-	-
PI	21.14	4	PI	0.43	-
HHPD	-	-	HHPD	-	-
BLIND	-	-	BLIND	-	-
PTST	3.00	1	PTST	-	-
ATSTC	25.07	6	ATSTC	-	-
DFBLD	-	-	DFBLD	-	-
ILC	45.00	5	ILC	-	-
Total Special	530.15	72	Total Special	24.22	3
TOTAL REGULAR AND SPECIAL*	5,410.00	313	TOTAL REGULAR AND SPECIAL*	1,194.00	60
Vocational Deduct		10	Vocational Deduct		1
Net Regular and Special		303	Net Regular and Special		59
Vocational Division I		21	Vocational Division I		2
Vocational Division II		52	Vocational Division II		6
Vocational Other		-	Vocational Other		-
DISTRICT DIVISION I		324	DISTRICT DIVISION I		61
DISTRICT DIVISION II		355	DISTRICT DIVISION II		65

* Includes 38 Pre-kindergarten students

* Includes 0 Pre-kindergarten students

NOTE: DAFB units are not included in the State Total.

(Table 7 continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1994

CAPITAL			POLYTECH		
	ENROLLMENT	UNITS		ENROLLMENT	UNITS
Grades			Grades		
Kindergarten	430.00	11	Kindergarten	-	-
1-3	1,634.63	86	1-3	-	-
4-6	1,380.77	69	4-6	-	-
7-12	2,191.50	110	7-12	851.00	43
Total Regular	5,636.90	276	Total Regular	851.00	43
EMH	69.00	5	EMH	24.00	2
SED	7.83	1	SED	7.00	1
LD	444.80	56	LD	71.00	9
TMH	8.00	1	TMH	-	-
SMH	14.00	2	SMH	-	-
PI	53.07	9	PI	-	-
HHPD	4.40	1	HHPD	-	-
BLIND	1.00	-	BLIND	-	-
PTST	1.00	-	PTST	-	-
ATSTC	1.00	-	ATSTC	-	-
DFBLD	7.00	2	DFBLD	-	-
ILC	24.00	3	ILC	51.00	6
Total Special	635.10	80	Total Special	153.00	18
TOTAL REGULAR AND SPECIAL*	6,272.00	356	TOTAL REGULAR AND SPECIAL	1,004.00	61
Vocational Deduct		5	Vocational Deduct		16
Net Regular and Special		351	Net Regular and Special		45
Vocational Division I		10	Vocational Division I		35
Vocational Division II		26	Vocational Division II		103
Vocational Other		-	Vocational Other		-
DISTRICT DIVISION I		361	DISTRICT DIVISION I		80
DISTRICT DIVISION II		377	DISTRICT DIVISION II		148

* Includes 35 Pre-kindergarten students

(Table 7 continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1994

LAKE FOREST			MILFORD		
	ENROLLMENT	UNITS		ENROLLMENT	UNITS
Grades			Grades		
Kindergarten	221.00	6	Kindergarten	247.00	6
1-3	865.67	46	1-3	807.13	42
4-6	791.72	40	4-6	824.78	41
7-12	1,270.94	64	7-12	1,394.86	70
Total Regular	3,149.33	156	Total Regular	3,273.77	159
EMH	26.00	2	EMH	40.00	3
SED	10.50	1	SED	46.86	5
LD	286.17	36	LD	389.37	49
TMH	-	-	TMH	-	-
SMH	-	-	SMH	-	-
PI	-	-	PI	-	-
HHPD	-	-	HHPD	-	-
BLIND	-	-	BLIND	-	-
PTST	-	-	PTST	-	-
ATSTC	-	-	ATSTC	-	-
DFBLD	-	-	DFBLD	-	-
ILC	6.00	1	ILC	13.00	2
Total Special	328.67	40	Total Special	489.23	59
TOTAL REGULAR AND SPECIAL*	3,478.00	196	TOTAL REGULAR AND SPECIAL*	3,763.00	218
Vocational Deduct		6	Vocational Deduct		4
Net Regular and Special		190	Net Regular and Special		214
Vocational Division I		13	Vocational Division I		9
Vocational Division II		35	Vocational Division II		24
Vocational Other		-	Vocational Other		-
DISTRICT DIVISION I		203	DISTRICT DIVISION I		223
DISTRICT DIVISION II		225	DISTRICT DIVISION II		238

* Includes 16 Pre-kindergarten students

* Includes 31 Pre-kindergarten students

(Table 7 continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1994

SMYRNA			CAPE HENLOPEN		
	ENROLLMENT	UNITS		ENROLLMENT	UNITS
Grades			Grades		
Kindergarten	223.94	6	Kindergarten	252.00	6
1-3	681.89	36	1-3	852.92	45
4-6	670.57	34	4-6	888.63	44
7-12	1,230.78	62	7-12	1,535.76	77
Total Regular	2,807.18	138	Total Regular	3,529.31	172
EMH	38.56	3	EMH	27.57	2
SED	25.71	3	SED	18.17	2
LD	255.46	32	LD	266.95	33
TMH	1.00	-	TMH	5.00	1
SMH	-	-	SMH	-	-
PI	4.03	1	PI	11.00	2
HHPD	4.06	1	HHPD	-	-
BLIND	-	-	BLIND	-	-
PTST	-	-	PTST	-	-
ATSTC	-	-	ATSTC	45.00	11
DFBLD	-	-	DFBLD	-	-
ILC	-	-	ILC	132.00	15
Total Special	328.82	40	Total Special	505.69	66
TOTAL REGULAR AND SPECIAL*	3,136.00	178	TOTAL REGULAR AND SPECIAL*	4,035.00	238
Vocational Deduct		8	Vocational Deduct		6
Net Regular and Special		170	Net Regular and Special		232
Vocational Division I		16	Vocational Division I		13
Vocational Division II		40	Vocational Division II		33
Vocational Other		-	Vocational Other		-
DISTRICT DIVISION I		186	DISTRICT DIVISION I		245
DISTRICT DIVISION II		210	DISTRICT DIVISION II		265

* Includes 10 Pre-kindergarten students

* Includes 37 Pre-kindergarten students

(Table 7 continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1994

DELMAR			INDIAN RIVER		
	ENROLLMENT	UNITS		ENROLLMENT	UNITS
Grades			Grades		
Kindergarten	-	-	Kindergarten	406.00	10
1-3	-	-	1-3	1,397.74	74
4-6	-	-	4-6	1,457.70	73
7-12	593.13	30	7-12	2,413.71	121
Total Regular	593.13	30	Total Regular	5,675.15	278
EMH	-	-	EMH	68.00	5
SED	-	-	SED	50.67	5
LD	53.87	7	LD	921.19	115
TMH	-	-	TMH	92.00	15
SMH	-	-	SMH	43.00	7
PI	-	-	PI	25.00	4
HHPD	-	-	HHPD	5.99	1
BLIND	-	-	BLIND	0.67	-
PTST	-	-	PTST	-	-
ATSTC	-	-	ATSTC	-	-
DFBLD	-	-	DFBLD	11.33	3
ILC	-	-	ILC	68.00	8
Total Special	53.87	7	Total Special	1,285.85	163
TOTAL REGULAR AND SPECIAL	647.00	37	TOTAL REGULAR AND SPECIAL*	6,961.00	441
Vocational Deduct		4	Vocational Deduct		12
Net Regular and Special		33	Net Regular and Special		429
Vocational Division I		8	Vocational Division I		24
Vocational Division II		18	Vocational Division II		63
Vocational Other		-	Vocational Other		-
DISTRICT DIVISION I		41	DISTRICT DIVISION I		453
DISTRICT DIVISION II		51	DISTRICT DIVISION II		492

* Includes 131 Pre-kindergarten students

(Table 7 continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1994

LAUREL			SEAFORD		
	ENROLLMENT	UNITS		ENROLLMENT	UNITS
Grades			Grades		
Kindergarten	143.72	4	Kindergarten	212.00	5
1-3	495.41	26	1-3	776.00	41
4-6	470.20	24	4-6	762.39	38
7-12	771.20	39	7-12	1,357.60	68
Total Regular	1,880.53	93	Total Regular	3,107.99	152
EMH	9.33	1	EMH	54.00	4
SED	5.22	1	SED	8.56	1
LD	181.92	23	LD	345.45	43
TMH	-	-	TMH	-	-
SMH	-	-	SMH	-	-
PI	-	-	PI	37.00	6
HHPD	-	-	HHPD	6.00	1
BLIND	-	-	BLIND	-	-
PTST	-	-	PTST	2.00	1
ATSTC	-	-	ATSTC	-	-
DFBLD	-	-	DFBLD	4.00	1
ILC	41.00	5	ILC	33.00	4
Total Special	237.47	30	Total Special	490.01	61
TOTAL REGULAR AND SPECIAL*	2,118.00	123	TOTAL REGULAR AND SPECIAL*	3,598.00	213
Vocational Deduct		4	Vocational Deduct		8
Net Regular and Special		119	Net Regular and Special		205
Vocational Division I		9	Vocational Division I		16
Vocational Division II		23	Vocational Division II		36
Vocational Other		-	Vocational Other		-
DISTRICT DIVISION I		128	DISTRICT DIVISION I		221
DISTRICT DIVISION II		142	DISTRICT DIVISION II		241

* Includes 12 Pre-kindergarten students

* Includes 32 Pre-kindergarten students

(Table 7 continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1994

SUSSEX COUNTY VO TECH			WOODBIDGE		
	ENROLLMENT	UNITS		ENROLLMENT	UNITS
Grades			Grades		
Kindergarten	-	-	Kindergarten	141.00	4
1-3	-	-	1-3	409.00	22
4-6	-	-	4-6	360.25	18
7-12	851.82	43	7-12	616.00	31
Total Regular	851.82	43	Total Regular	1,526.25	75
EMH	9.00	1	EMH	11.00	1
SED	6.00	1	SED	6.00	1
LD	141.18	18	LD	192.75	24
TMH	-	-	TMH	-	-
SMH	-	-	SMH	-	-
PI	-	-	PI	-	-
HHPD	-	-	HHPD	-	-
BLIND	-	-	BLIND	-	-
PTST	-	-	PTST	-	-
ATSTC	-	-	ATSTC	-	-
DFBLD	-	-	DFBLD	-	-
ILC	39.00	5	ILC	-	-
Total Special	195.18	25	Total Special	209.75	26
TOTAL REGULAR AND SPECIAL	1,047.00	68	TOTAL REGULAR AND SPECIAL*	1,736.00	101
Vocational Deduct		17	Vocational Deduct		2
Net Regular and Special		51	Net Regular and Special		99
Vocational Division I		38	Vocational Division I		5
Vocational Division II		105	Vocational Division II		13
Vocational Other		-	Vocational Other		-
DISTRICT DIVISION I		89	DISTRICT DIVISION I		104
DISTRICT DIVISION II		156	DISTRICT DIVISION II		112

* Includes 7 Pre-kindergarten students

(Table 7 continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1994

STATE TOTAL		
	ENROLLMENT	UNITS
Grades		
Kindergarten	6,769.28	170
1-3	22,774.01	1,201
4-6	21,639.12	1,083
7-12	42,565.74	2,133
Total Regular	93,748.15	4,587
EMH	810.46	59
SED	482.38	53
LD	7,624.19	956
TMH	429.00	70
SMH	190.00	31
PI	450.27	76
HHPD	178.72	31
BLIND	9.48	-
PTST	9.95	3
ATSTC	187.07	46
DFBLD	40.33	11
ILC	1,459.00	172
Total Special	11,870.85	1,508
TOTAL REGULAR AND SPECIAL*	105,619.00	6,095
Vocational Deduct		278
Net Regular and Special		5,817
Vocational Division I		581
Vocational Division II		1,505
Vocational Other		-
DISTRICT DIVISION I		6,398
DISTRICT DIVISION II		7,322

* Includes 618 Pre-kindergarten students and excludes 1,194 DAFB students.
Source: Data Analysis and Reporting Team

NOTES RELATING TO 1994 UNIT ALLOTMENTS

APPOQUINIMINK	Appoquinimink ILC	66 students (8 units): ILC 66 (8)
BRANDYWINE	C.W. Bush	68 students (9 units): TMH 25 (4); SMH 8 (1); LD 31 (4); EMH 3 (0); PI 1 (0)
	A.I. Institute	13 students (2 units): PI 13 (2)
	Brandywine ILC	175 students (20 units): ILC 172 (20); PI 2 (0); Blind 1 (0) Net Voc I (0); Net Voc II (1)
CHRISTINA	Statewide Autistic	111 students (29 units): Autistic 111 (28); Net Voc I (1); Net Voc II (3)
	M.S. Sterck	146 students (26 units): HHPD 131 (22); D/Blind 15 (4)
	REACH	79 students (13 units): TMH 65 (11); SMH 14 (2)
	District ILCs	395 students (51 units): PI 31 (5); HHPD 5 (1); TMH 2 (0); ILC 357 (42); Net Voc I (3); Net Voc II (15)
COLONIAL*	J.G. Leach	189 students (35 units): Regular 3.33 (0); EMH 2 (0); TMH 52 (9); SMH 36 (6); PI 92 (15) Blind 3.33; (0) PTST .25 (1); Net Voc I (4); Net Voc II (13)
	Colonial ILC	53 students (6 units): ILC 53 (6)
NEW CASTLE CO VT	Delcastle ILC	40 students (8 units): ILC 39 (5); TMH 1 (0); Net Voc I (3); Net Voc II (8) In addition to the 3,191 Regular and Special students reported, there are 116 part-time vocational students who are reported in their home districts.
RED CLAY	Meadowood	128 students (23 units): TMH 77 (13); SMH 47 (8); D/Blind 3 (1); Autistic 1 (0); Net Voc I (1); Net Voc II (2)
	District ILCs	326 students (39 units): TMH 3 (0); PI 3 (0); ILC 320 (37); Net Voc I (2); Net Voc II (8)
CAESAR RODNEY*	John S. Charlton	147 students (27 units): TMH 89 (15); SMH 28 (5); EMH 5 (0); Autistic 25 (6); Net Voc I (1); Net Voc II (4)
	District ILCs	47 students (5 units): ILC 45 (5); PI 2 (0)
	W. Reilly Brown	3 students (1 unit): PTST 3 (1) Twenty DAFB students located at Charlton, Frear and Brown are included in the enrollment and unit count report.
CAPITAL	Kent Co. Orthopedic	65 students (11 units): SMH 14 (2); PI 42 (7); D/Blind 7 (2); TMH 1 (0); Blind 1 (0); Net Voc I (0); Net Voc II (1)
	Capital ILC	24 students (3 units): ILC 24 (3)
POLYTECH	ILC	51 students (9 units): ILC 51 (6); Net Voc I (3); Net Voc II (10) Seventeen DAFB students are included in the enrollment and unit count unit report.
CAPE HENLOPEN	Sussex Consortium	142 students (24 units): TMH 4 (1); Autistic 45 (11); ILC 83 (10); PI 10 (2)
	Cape Henlopen ILC	49 students (6 units): ILC 49 (6)
INDIAN RIVER	Howard T. Ennis	173 students (32 units): TMH 90 (15); SMH 43 (7); HHPD 5 (1); D/Blind 11 (3); PI 24 (4); Net Voc I (2); Net Voc II (8)
	Indian River ILC	68 students (8 units): ILC 68 (8)
LAUREL	ILC	41 Students (5 units): ILC 41 (5)
SEAFORD*	Sussex Orthopedic	43 students (8 units); PI 37 (6); PTST 2 (1); D/Blind 4 (1)
	Seaford ILC	33 students (4 units): ILC 33 (4)
SUSSEX CO VT	ILC	39 students (8 units): ILC 39 (5); Net Voc I (3); Net Voc II (8) In addition to the 1,047 Regular and Special students reported, there are 47 part-time students who are enrolled in vocational courses.

*County PTST Unit

TABLE 8
DELAWARE STATEWIDE INTERIM ASSESSMENT PROGRAM
PERCENTAGE OF DELAWARE STUDENTS IN EACH
PROFICIENCY CATEGORY
(Regular and Special Education Combined)
Spring 1995

Content Areas	Grades							
	3		5		8		10	
	No.	%	No.	%	No.	%	No.	%
Reading								
Meets or Exceeds the Standard	884	11	1159	15	1135	15	1504	24
Approaches the Standard	4696	60	5268	68	4394	56	2848	45
Considerably Below the Standard	2258	29	1296	17	2281	29	1959	31
Mathematics								
Meets or Exceeds the Standard	1502	19	883	11	985	13	834	13
Approaches the Standard	3598	46	2765	36	3190	40	3269	52
Considerably Below the Standard	2806	35	4065	53	3709	47	2202	35
Writing								
Meets or Exceeds the Standard	265	3	180	2	1301	17	1292	21
Approaches the Standard	2653	34	2911	38	3251	42	3139	50
Considerably Below the Standard	4912	63	4576	60	3188	41	1845	29

Source: Assessments and Task Development Team

TABLE 9
DELAWARE STATEWIDE INTERIM ASSESSMENT PROGRAM
PERCENTAGE OF STUDENTS MEETING OR EXCEEDING
PROFICIENCY STANDARD IN EACH DELAWARE SCHOOL DISTRICT
(Regular and Special Education Combined)
Spring 1995

District	Content Areas	3		5		8		10	
		No.	%	No.	%	No.	%	No.	%
STATE	Reading	884	11	1159	15	1135	15	1504	24
	Mathematics	1502	19	883	11	985	13	834	13
	Writing	265	3	180	2	1301	17	1292	21
Appoquinimink	Reading	28	9	42	15	33	13	48	31
	Mathematics	52	17	38	13	28	11	18	11
	Writing	8	3	5	2	19	8	22	14
Brandywine	Reading	111	14	182	23	134	16	206	30
	Mathematics	202	26	127	16	153	18	151	22
	Writing	25	3	45	6	166	20	188	28
Caesar Rodney	Reading	60	12	87	17	77	15	82	23
	Mathematics	89	17	64	13	67	13	50	14
	Writing	6	1	20	4	89	17	103	29
Cape Henlopen	Reading	49	15	46	14	56	18	54	28
	Mathematics	100	30	50	16	62	20	34	17
	Writing	8	2	8	3	81	26	46	23
Capital	Reading	64	11	96	20	73	17	85	29
	Mathematics	134	23	49	10	53	12	42	15
	Writing	38	7	19	4	84	19	101	35
Christina	Reading	188	12	181	13	220	15	236	25
	Mathematics	279	17	116	8	144	10	121	13
	Writing	71	4	27	2	260	18	200	21

(Table continued on following page)

TABLE 9
DELAWARE STATEWIDE INTERIM ASSESSMENT PROGRAM
PERCENTAGE OF STUDENTS MEETING OR EXCEEDING
PROFICIENCY STANDARD IN EACH DELAWARE SCHOOL DISTRICT
(Regular and Special Education Combined)
Spring 1995

District	Content Areas	3		5		8		10	
		No.	%	No.	%	No.	%	No.	%
Colonial	Reading	67	9	119	14	88	11	109	25
	Mathematics	96	13	76	9	80	10	51	11
	Writing	15	2	7	1	121	16	92	21
Delmar	Reading	N/A		N/A		20	19	15	17
	Mathematics	N/A		N/A		14	13	6	7
	Writing	N/A		N/A		17	16	20	22
Indian River	Reading	73	15	76	15	90	16	77	22
	Mathematics	112	24	78	15	77	13	41	12
	Writing	17	4	2	1	39	7	71	21
Lake Forest	Reading	20	7	26	9	32	11	35	17
	Mathematics	52	17	23	8	26	9	28	14
	Writing	7	2	3	1	49	17	22	11
Laurel	Reading	13	7	28	19	17	11	32	31
	Mathematics	24	12	15	10	9	6	7	7
	Writing	1	0	4	3	18	12	16	15
Milford	Reading	20	7	41	13	57	19	72	35
	Mathematics	27	9	28	9	48	16	25	12
	Writing	4	1	8	3	69	24	51	25
NCC Vo-Tech	Reading	N/A		N/A		N/A		129	20
	Mathematics	N/A		N/A		N/A		42	6
	Writing	N/A		N/A		N/A		118	18

(Table continued on following page)

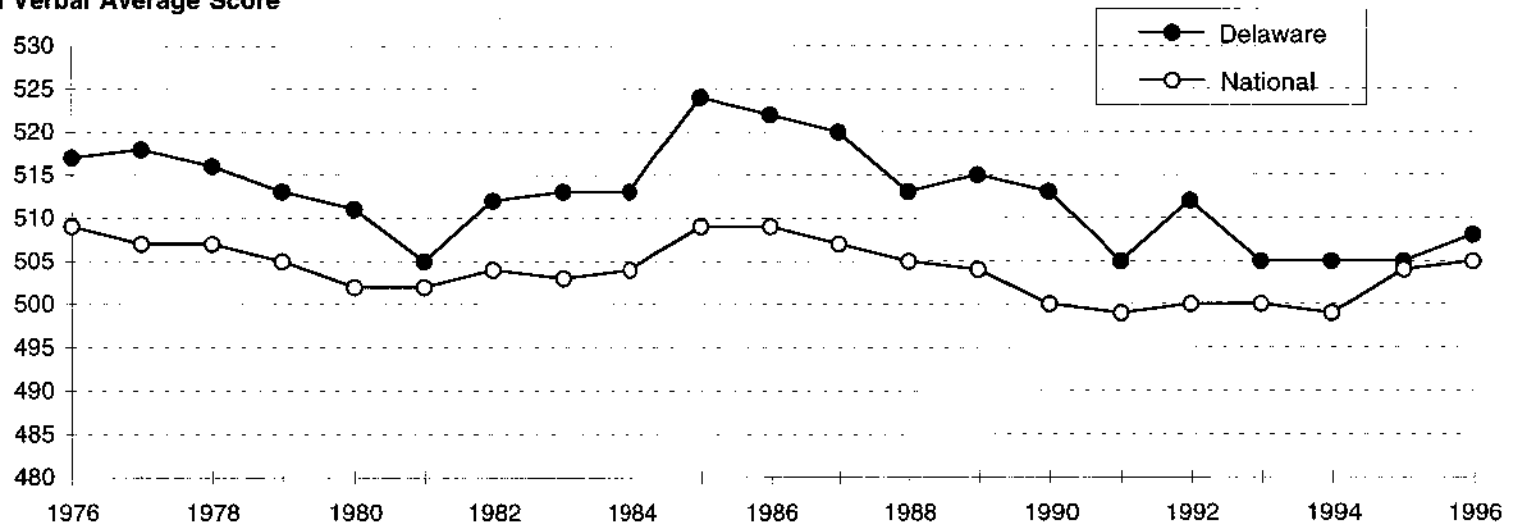
TABLE 9
DELAWARE STATEWIDE INTERIM ASSESSMENT PROGRAM
PERCENTAGE OF STUDENTS MEETING OR EXCEEDING
PROFICIENCY STANDARD IN EACH DELAWARE SCHOOL DISTRICT
(Regular and Special Education Combined)
Spring 1995

District	Content Areas	3		5		8		10	
		No.	%	No.	%	No.	%	No.	%
Polytech	Reading	N/A		N/A		N/A		22	11
	Mathematics	N/A		N/A		N/A		5	2
	Writing	N/A		N/A		N/A		7	4
Red Clay	Reading	111	10	157	14	148	13	152	23
	Mathematics	226	21	158	14	134	12	124	19
	Writing	42	4	27	2	182	16	117	18
Seaford	Reading	37	15	44	18	52	16	54	24
	Mathematics	70	28	24	10	55	17	36	16
	Writing	15	6	1	0	74	23	32	14
Smyrna	Reading	31	13	19	7	29	12	42	23
	Mathematics	17	7	25	10	25	10	28	16
	Writing	5	2	1	0	21	9	38	21
Sussex Vo-Tech	Reading	N/A		N/A		N/A		36	14
	Mathematics	N/A		N/A		N/A		19	8
	Writing	N/A		N/A		N/A		27	10
Woodbridge	Reading	12	9	15	12	9	7	18	19
	Mathematics	22	16	12	9	10	8	6	6
	Writing	3	2	3	2	12	10	21	22

Source: Assessments and Task Development Team

Figure 22
Scholastic Assessment Test: SAT I - Delaware and National Average Scores, 1976-1996
Recentered Score Scales

SAT I Verbal Average Score



SAT I Mathematics Average Score

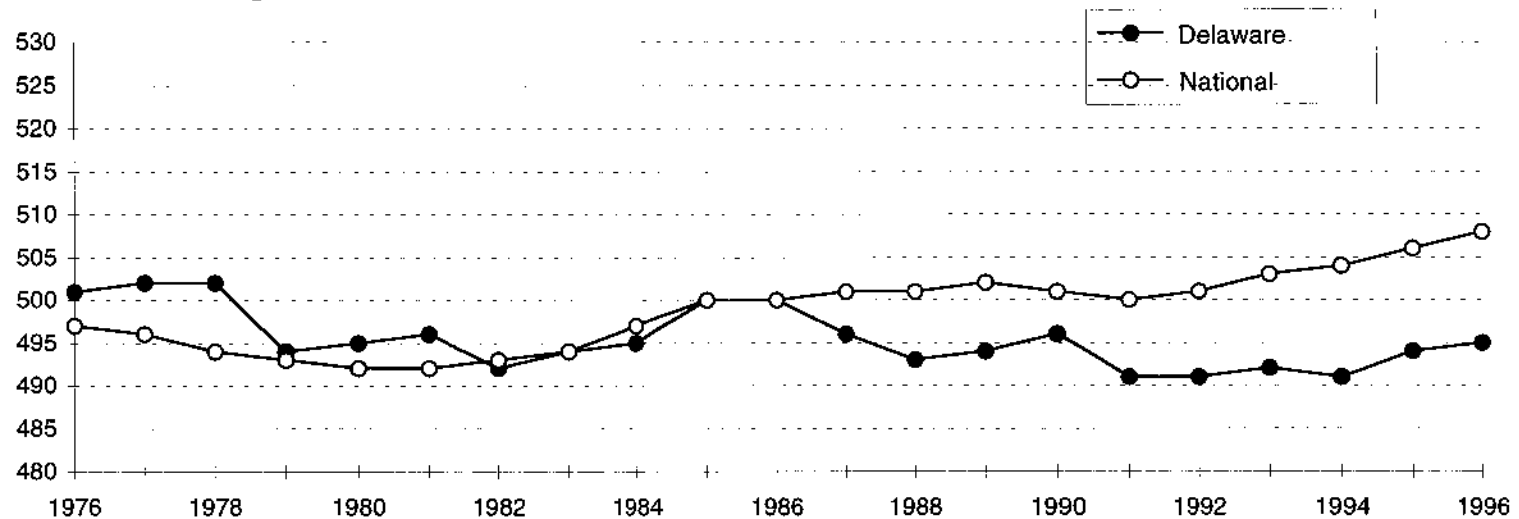


TABLE 10
SECONDARY SCHOOL GRADUATES BY SEX
JULY 1, 1994 - JUNE 30, 1995

District	Diplomas Issued			Records of Performance	Grand Total
	Males	Females	Total		
NEW CASTLE COUNTY					
Appoquinimink					
Middletown	65	81	146	0	146
Brandywine					
Brandywine	103	126	229	0	229
Concord	106	113	219	0	219
Mt. Pleasant	79	109	188	0	188
Christina					
Christiana	120	139	259	3	262
Glasgow	124	136	260	0	260
Newark	125	136	261	0	261
Margaret S. Sterck	1	2	3	1	4
Statewide Autistic	0	0	0	0	0
Colonial					
John G. Leach	0	0	0	8	8
William Penn	205	216	421	6	427
Red Clay					
Alexis I. duPont	73	90	163	0	163
John Dickinson	80	89	169	13	182
Thomas McKean	70	69	139	0	139
Wilmington	65	62	127	0	127
New Castle County Vo-Tech					
Delcastle	117	127	244	5	249
Hodgson	83	77	160	0	160
Howard	36	33	69	0	69
Total New Castle County . . .	1,452	1,605	3,057	36	3,093
KENT COUNTY					
Caesar Rodney	123	145	268	1	269
Capital	110	142	252	1	253
Lake Forest	74	85	159	1	160
Milford	68	90	158	0	158
Polytech	71	61	132	4	136
Smyrna	79	83	162	4	166
Total Kent County	525	606	1,131	11	1,142

(Table continued on following page)

TABLE 10 (Continued)
SECONDARY SCHOOL GRADUATES BY SEX
JULY 1, 1994 - JUNE 30, 1995

District	Diplomas Issued			Records of Performance	Grand Total
	Males	Females	Total		
SUSSEX COUNTY					
Cape Henlopen	106	120	226	0	226
Delmar	34	36	70	0	70
Indian River					
Howard T. Ennis	0	0	0	2	2
Indian River	62	59	121	0	121
Sussex Central	82	92	174	2	176
Laurel	62	56	118	0	118
Seaford	65	73	138	4	142
Sussex County Vocational Technical	74	56	130	1	131
Woodbridge	29	40	69	0	69
Total Sussex County	514	532	1,046	9	1,055
JAMES H. GROVES					
Appoquinimink	10	14	24	0	24
Christina	48	77	125	0	125
Polytech	45	100	145	0	145
New Castle County Vo-Tech	135	61	196	0	196
Red Clay/Wilmington	11	8	19	0	19
Sussex County Vo-Tech	42	56	98	0	98
Total James H. Groves*	291	316	607	0	607
TOTAL STATE REGULAR HIGH SCHOOL	2,491	2,743	5,234	56	5,290
TOTAL STATE REGULAR PLUS GROVES	2,782	3,059	5,841	56	5,897

*Does not include 985 GED recipients

Source: Data Analysis and Reporting Team

TABLE 11
SECONDARY SCHOOL GRADUATES BY RACE
JULY 1, 1994- JUNE 30, 1995

District	Diplomas Issued				Records of Performance	Grand Total
	Black	White	Other	Total		
NEW CASTLE COUNTY						
Appoquinimink						
Middletown	13	133	0	146	0	146
Brandywine						
Brandywine	47	162	20	229	0	229
Concord	41	170	8	219	0	219
Mt. Pleasant	38	141	9	188	0	188
Christina						
Christiana	55	188	16	259	3	262
Glasgow	57	195	8	260	0	260
Newark	42	200	19	261	0	261
Margaret S. Sterck	1	2	0	3	1	4
Statewide Autistic	0	0	0	0	0	0
Colonial						
John G. Leach	0	0	0	0	8	8
William Penn	147	257	17	421	6	427
Red Clay						
Alexis I. duPont	28	99	36	163	0	163
John Dickinson	48	109	12	169	13	182
Thomas McKean	24	105	10	139	0	139
Wilmington	39	80	8	127	0	127
New Castle County Vo-Tech						
Delcastle	92	144	8	244	5	249
Hodgson	44	110	6	160	0	160
Howard	40	23	6	69	0	69
Total New Castle County	756	2,118	183	3,057	36	3,093
KENT COUNTY						
Caesar Rodney	54	195	19	268	1	269
Capital	91	145	16	252	1	253
Lake Forest	34	119	6	159	1	160
Milford	29	119	10	158	0	158
Polytech	28	101	3	132	4	136
Smyrna	23	136	3	162	4	166
Total Kent County	259	815	57	1,131	11	1,142

(Table Continued on following page)

TABLE 11 (Continued)
SECONDARY SCHOOL GRADUATES BY RACE
JULY 1, 1994-JUNE 30, 1995

District	Diplomas Issued				Records of Performance	Grand Total
	Black	White	Other	Total		
SUSSEX COUNTY						
Cape Henlopen	50	167	9	226	0	226
Delmar	11	57	2	70	0	70
Indian River						
Howard T. Ennis	0	0	0	0	2	2
Indian River	32	88	1	121	0	121
Sussex Central	30	136	8	174	2	176
Laurel	24	90	4	118	0	118
Seaford	43	89	6	138	4	142
Sussex County Vocational Technical ...	27	102	1	130	1	131
Woodbridge	15	50	4	69	0	69
Total Sussex County	232	779	35	1,046	9	1,055
JAMES H. GROVES						
Appoquinimink	2	22	0	24	0	24
Christina	20	101	4	125	0	125
Polytech	33	103	9	145	0	145
New Castle County Vo-Tech	61	119	16	196	0	196
Red Clay/Wilmington	12	7	0	19	0	19
Sussex County Vo-Tech	32	59	7	98	0	98
Total James H. Groves*	160	411	36	607	0	607
TOTAL STATE REGULAR HIGH SCHOOL ...	1,247	3,712	275	5,234	56	5,290
TOTAL STATE REGULAR PLUS GROVES ...	1,407	4,123	311	5,841	56	5,897

*Does not include 985 GED recipients

Source: Data Analysis and Reporting Team

TABLE 12
DROPOUT RATE, GRADES 9-12
GRADE BY RACE
1994-95

Grade	Black			Hispanic			White/Other*			Total		
	No. of Pupils	No. of Dropouts	Dropout Rate	No. of Pupils	No. of Dropouts	Dropout Rate	No. of Pupils	No. of Dropouts	Dropout Rate	No. of Pupils	No. of Dropouts	Dropout Rate
9.....	2,941	173	5.9	364	27	7.4	6,164	235	3.8	9,469	435	4.6
10.....	2,233	151	6.8	312	23	7.4	5,434	255	4.7	7,979	429	5.4
11.....	1,758	94	5.3	201	16	8.0	4,722	180	3.8	6,681	290	4.3
12.....	1,467	72	4.9	158	12	7.6	4,240	151	3.6	5,865	235	4.0
TOTAL.....	8,399	490	5.8	1,035	78	7.5	20,560	821	4.0	29,994	1,389	4.6

*Includes American Indian and Asian

Source: Data Analysis and Reporting Team

TABLE 13
DROPOUT RATE, GRADES 9-12
SEX BY RACE
1994-95

SEX	Black			Hispanic			White/Other*			Total		
	No. of Pupils	No. of Dropouts	Dropout Rate	No. of Pupils	No. of Dropouts	Dropout Rate	No. of Pupils	No. of Dropouts	Dropout Rate	No. of Pupils	No. of Dropouts	Dropout Rate
Male.....	4,166	291	7.0	539	53	9.8	10,673	517	4.8	15,378	861	5.6
Female.....	4,233	199	4.7	496	25	5.0	9,887	304	3.1	14,616	528	3.6
TOTAL.....	8,399	490	5.8	1,035	78	7.5	20,560	821	4.0	29,994	1,389	4.6

Source: Data Analysis and Reporting Team

FIGURE 23

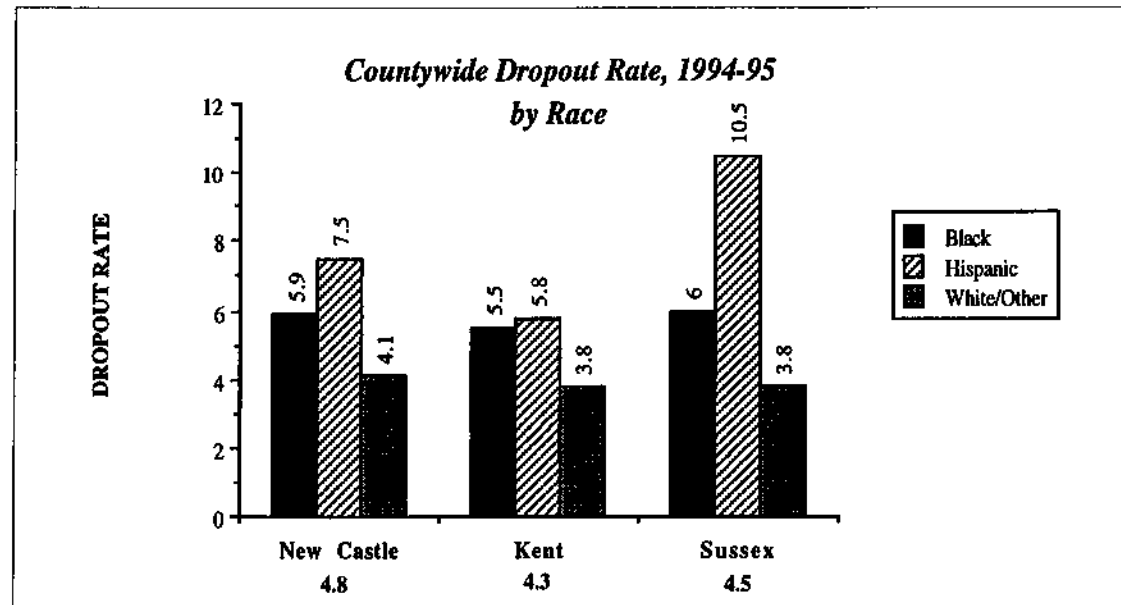


TABLE 14
COUNTYWIDE DROPOUT RATE BY RACE
GRADES 9-12
1994-95

County	Black			Hispanic			White/Other*			Total		
	No. of Pupils	No. of Dropouts	Dropout Rate	No. of Pupils	No. of Dropouts	Dropout Rate	No. of Pupils	No. of Dropouts	Dropout Rate	No. of Pupils	No. of Dropouts	Dropout Rate
New Castle.....	5,343	315	5.9	731	55	7.5	11,699	484	4.1	17,773	854	4.8
Kent.....	1,582	87	5.5	190	11	5.8	4,647	176	3.8	6,419	274	4.3
Sussex.....	1,474	88	6.0	114	12	10.5	4,214	161	3.8	5,802	261	4.5
TOTAL.....	8,399	490	5.8	1,035	78	7.5	20,560	821	4.0	29,994	1,389	4.6

*Includes American Indian and Asian

Source: Data Analysis and Reporting Team

FIGURE 24

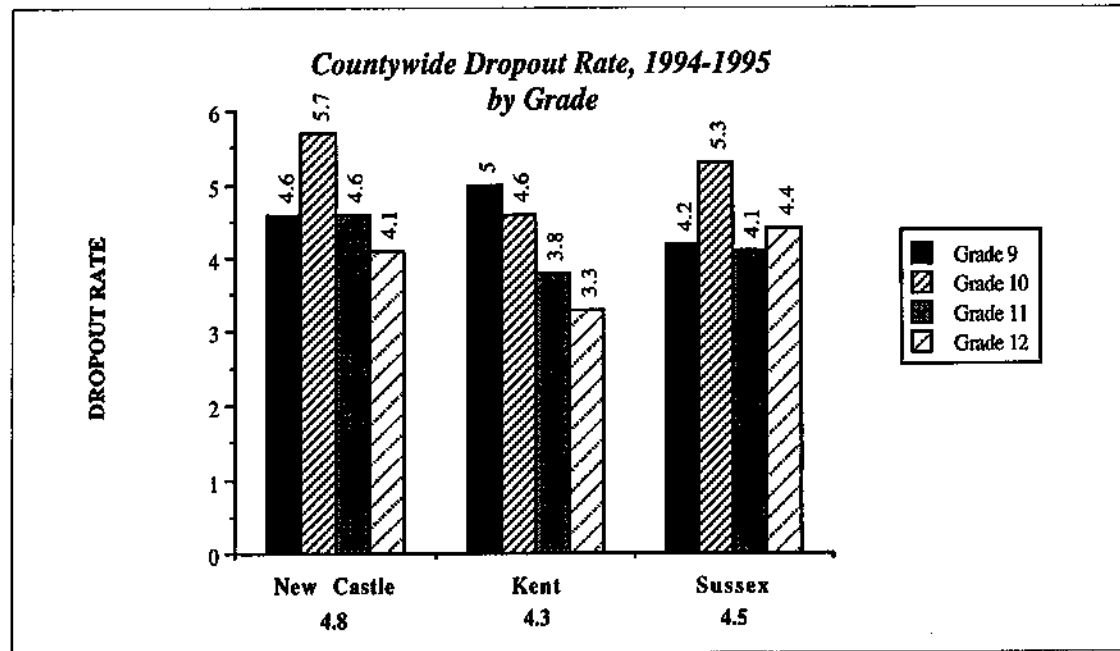


TABLE 15
COUNTYWIDE DROPOUT RATE BY GRADE
GRADES 9-12
1994-95

County	Grade 9			Grade 10			Grade 11			Grade 12			Total		
	No. of Pupils	No. of Dropouts	Dropout Rate	No. of Pupils	No. of Dropouts	Dropout Rate	No. of Pupils	No. of Dropouts	Dropout Rate	No. of Pupils	No. of Dropouts	Dropout Rate	No. of Pupils	No. of Dropouts	Dropout Rate
New Castle.....	5,662	260	4.6	4,716	269	5.7	3,930	182	4.6	3,465	143	4.1	17,773	854	4.8
Kent.....	1,995	99	5.0	1,691	77	4.6	1,504	57	3.8	1,229	41	3.3	6,419	274	4.3
Sussex.....	1,812	76	4.2	1,572	83	5.3	1,247	51	4.1	1,171	51	4.4	5,802	261	4.5
TOTAL.....	9,469	435	4.6	7,979	429	5.4	6,681	290	4.3	5,865	235	4.0	29,994	1,389	4.6

Source: Data Analysis and Reporting Team

STAFF

TABLE 16
DEPARTMENT OF PUBLIC INSTRUCTION PROFESSIONAL PERSONNEL
1994-95

Title	Number	Male		Female		White		Non-White		Average Age	Highest Educational Level	Average No Years of State Service
		No.	%	No.	%	No.	%	No.	%			
Superintendent, Deputy Assistant & Administrative Assistant	7	5	71.4	2	28.6	6	85.7	1	14.3	50	D-4 M-2 B-1	10
Associates	61	34	55.7	27	44.3	52	85.2	9	14.8	50	D-34 M-24 B-3	14
Specialist	18	4	22.2	14	77.8	13	72.2	5	27.8	47	D-1 M-15 B-2	13
Computer Software Specialist	3	3	100.0	-	-	3	100.0	-	-	46	M-2 B-1	7
Field Agent	6	2	33.3	4	66.7	5	83.3	1	16.7	44	D-2 M-3 B-1	14
Total	95	48	50.5	47	49.5	79	83.2	16	16.8	49	D-41 M-46 B-8 AA-0 DIP-0	13

Doctor - 41; Master - 46; Bachelor - 8; Associate - 0; Diploma - 0
Source: Finance and Operations Team

TABLE 17
EDUCATIONAL PERSONNEL PROFILE
OF DISTRICT EMPLOYEES
1994-95

POSITION	Number			Sex		Race			Educational Level							Avg. Exper.	Avg. Age
	Full Time	Part Time	FTE	Male	Female	White	Black	Other	LTB	Bach	M+15						
											B+15	M+30	M+45	Doctor			
OFFICIAL/ADMINISTRATIVE																	
Superintendent	19	-	19.0	16	3	18	1	-	-	-	-	-	4	15	28.5	51.5	
Assistant Superintendent	11	-	11.0	11	-	10	1	-	-	-	-	-	3	8	24.8	47.6	
Director	47	-	47.0	30	17	42	5	-	-	1	-	2	20	24	27.5	50.9	
Administrative Assistant	13	-	13.0	11	2	12	1	-	-	-	-	2	5	6	26.4	50.4	
Supervisor, Gen. Support	67	-	67.0	43	24	64	3	-	15	15	5	14	17	1	20.2	46.8	
Specialist, Gen. Support	51	-	51.0	30	21	46	5	-	31	8	1	8	2	1	16.7	45.7	
Principal	159	-	159.0	109	50	128	30	1	-	1	-	20	115	23	23.3	47.6	
Assistant Principal	143	-	143.0	81	62	101	42	-	-	-	-	22	113	8	20.9	46.5	
Other General Support	17	1	17.5	13	4	15	2	-	6	1	-	2	5	3	18.4	48.1	
TOTAL	527	1	527.5	344	183	436	90	1	52	26	6	70	284	89	22.1	47.5	
PROFESSIONAL-EDUCATIONAL																	
Classroom Teacher																	
Elementary Regular	2,402	41	2,424.1	240	2,162	2,075	302	25	1	591	854	184	767	5	14.9	41.7	
Secondary Regular	2,684	34	2,700.8	1,223	1,461	2,345	313	26	28	631	717	281	1,001	26	16.0	42.4	
Elementary Special	782	18	791.4	75	707	698	75	9	1	190	237	103	249	2	12.1	39.0	
Secondary Special	498	5	500.7	149	349	440	55	3	9	96	153	52	186	2	13.4	40.9	
TOTAL	6,366	98	6,417.0	1,687	4,679	5,558	745	63	39	1,508	1,961	620	2,203	35	14.9	41.6	
Instructional Support																	
Supervisor Inst. Support	55	-	55.0	29	26	46	9	-	-	3	4	6	32	10	24.1	49.1	
Specialist Inst. Support	27	-	27.0	14	13	27	-	-	1	-	5	6	12	3	19.5	43.4	
Librarian	117	1	117.5	7	110	106	11	-	-	11	27	14	65	-	18.3	46.9	
Guidance Counselor	213	2	214.0	82	131	179	34	-	-	4	6	49	152	2	18.3	45.5	
Other Inst. Support	77	7	80.9	23	54	65	8	4	2	19	11	15	29	1	14.9	42.5	
TOTAL	489	10	494.4	155	334	423	62	4	3	37	53	90	290	16	18.5	45.7	

(Table continued on following page)

TABLE 17 (Continued)
EDUCATIONAL PERSONNEL PROFILE
OF DISTRICT EMPLOYEES
1994-95

POSITION	Number			Sex		Race			Educational Level							Avg. Exper.	Avg. Age
	Full Time	Part Time	FTE	Male	Female	White	Black	Other	LTB	Bach	M+15						
											B+15	M+30	Doctor				
											B+30	Master	M+45				
PROFESSIONAL - OTHER																	
Psychologist	92	4	94.2	33	59	87	4	1	2	-	-	10	62	18	15.4	44.1	
Psychometrist	2	-	2.0	-	2	2	-	-	-	-	-	1	1	-	7.5	37.5	
Speech and Hearing	92	7	96.5	5	87	87	3	2	-	5	11	28	46	2	15.3	42.1	
Social Worker	7	-	7.0	1	6	5	2	-	-	1	-	3	3	-	14.2	38.8	
Home Visitor	18	-	18.0	9	9	10	7	1	-	5	3	-	9	1	23.6	50.8	
Nurse	161	10	166.4	1	160	151	9	1	53	36	46	6	20	-	16.9	47.0	
Supervisor Pupil Support ...	1	-	1.0	-	1	1	-	-	-	-	1	-	-	-	24.0	48.0	
Specialist Pupil Support	60	1	60.5	31	29	35	23	2	2	7	15	14	22	-	19.9	45.3	
Other Pupil Support	31	2	32.2	13	18	25	5	1	3	7	7	8	6	-	15.0	40.9	
TOTAL	464	24	477.8	93	371	403	53	8	60	61	83	70	169	21	16.8	44.8	
SKILLED AND SERVICE WORKER																	
Technical	13	-	13.0	12	1	11	1	1	12	-	-	-	1	-	16.8	43.3	
Secretarial	702	19	711.9	10	692	620	73	9	676	22	2	2	-	-	17.4	45.0	
Aides, Teach. & Clerical	689	253	855.3	54	635	507	160	22	633	49	2	5	-	-	10.3	43.6	
Crafts & Trades	114	-	114.0	111	3	94	17	3	114	-	-	-	-	-	18.4	45.6	
Managerial	101	3	102.9	5	96	98	3	-	97	4	-	-	-	-	14.7	48.9	
Custodial	981	22	992.2	770	211	583	379	19	981	-	-	-	-	-	12.5	43.8	
Aide, Service	99	136	174.6	14	85	60	39	-	92	7	-	-	-	-	6.6	43.9	
Cafeteria Worker	257	592	576.4	4	253	226	30	1	257	-	-	-	-	-	7.0	45.4	
Operative & Laborer	126	291	307.9	40	86	92	30	4	126	-	-	-	-	-	10.0	44.9	
TOTAL	3,082	1,316	3,848.2	1,020	2,062	2,291	732	59	2,988	82	4	7	1	-	12.7	44.4	
TOTAL	10,928	1,449	11,764.9	3,299	7,629	9,111	1,682	135	3,142	1,714	2,107	857	2,947	161	14.9	43.0	

Note: Data reported on sex, race, educational level, experience and age are based on full-time personnel only.

LTB's are vocational teachers with industrial experience.

Source: Data Analysis and Reporting Team

TABLE 18
NUMBER OF FULL-TIME EQUIVALENT EMPLOYEES BY DISTRICT
STATE OF DELAWARE
1994-1995

District	Official/Administrative					Classroom Teachers					Instructional Support				
	Superintendent		Assistant Principal	Supervisor		Elementary Regular	Secondary Regular	Elementary Special	Secondary Special	Total	Curriculum		Guidance		Total
	Asst Supt	Director		Specialist	Supervisor						Supervisor	Guidance			
	Adm Assistant	Principal		Other	Other						Specialist	Library	Counselor	Other	
NEW CASTLE COUNTY															
Appoquinimink	0.0	6.0	4.0	5.0	15.0	66.0	88.0	23.0	13.0	190.0	0.0	1.0	7.0	0.0	8.0
Brandywine	7.0	17.0	11.0	29.0	64.0	251.2	277.2	100.1	29.0	657.5	5.0	14.0	28.0	10.0	57.0
Christina	13.0	24.0	27.0	16.0	80.0	484.9	390.0	169.8	90.7	1,135.4	15.0	26.5	15.0	27.9	84.4
Colonial	10.0	16.0	12.0	8.0	46.0	236.0	231.0	65.0	46.0	578.0	5.0	13.0	25.5	25.0	68.5
New Castle Vo Tech	8.0	3.0	9.0	13.5	33.5	0.0	215.0	0.0	32.0	247.0	8.0	3.0	14.0	5.0	30.0
Red Clay Consolidated	9.0	27.0	11.0	14.0	61.0	387.2	342.2	75.0	41.0	845.4	10.0	17.0	29.0	3.0	59.0
Total N.C. Co.	47.0	93.0	74.0	85.5	299.5	1,425.3	1,543.4	432.9	251.7	3,653.3	43.0	74.5	118.5	70.9	306.9
KENT COUNTY															
Caesar Rodney	5.0	11.0	10.0	4.0	30.0	181.2	143.8	51.0	20.5	396.5	4.0	10.0	13.5	3.0	30.5
Capital	3.0	8.0	11.0	7.0	29.0	136.0	161.0	41.0	37.0	375.0	5.0	3.0	8.0	1.0	17.0
Lake Forest	4.0	5.0	4.0	6.0	19.0	90.5	73.5	44.0	13.0	221.0	2.0	2.0	9.0	0.0	13.0
Milford	5.0	5.0	6.0	3.0	19.0	75.5	106.0	20.5	23.0	225.0	0.0	4.0	7.0	0.0	11.0
Polytech	2.0	2.0	2.0	6.0	12.0	0.0	76.0	0.0	14.0	90.0	2.0	1.0	7.0	0.0	10.0
Smyrna	1.0	5.0	6.0	2.0	14.0	73.0	76.0	19.0	19.0	187.0	1.0	3.0	9.0	0.0	13.0
Total Kent Co.	20.0	36.0	39.0	28.0	123.0	556.2	636.3	175.5	126.5	1,494.5	14.0	23.0	53.5	4.0	94.5
SUSSEX COUNTY															
Cape Henlopen	4.0	7.0	4.0	5.0	20.0	100.7	86.0	41.0	19.0	246.7	0.0	3.0	6.0	0.0	9.0
Delmar	2.0	1.0	1.0	0.0	4.0	0.0	37.6	0.0	5.5	43.1	0.0	0.0	2.0	0.0	2.0
Indian River	6.0	9.0	12.0	5.0	32.0	170.2	154.0	89.5	30.0	443.7	7.0	7.0	14.0	0.0	28.0
Laurel	3.0	4.0	3.0	2.0	12.0	54.0	53.0	12.0	10.0	129.0	3.0	3.0	6.0	0.0	12.0
Seaford	3.0	5.0	5.0	4.0	17.0	71.7	89.5	29.5	25.0	215.7	8.0	4.0	10.0	0.0	22.0
Sussex Vo Tech	3.0	2.0	4.0	2.0	11.0	-	62.0	-	24.0	86.0	6.0	1.0	-	5.0	12.0
Woodbridge	2.0	2.0	1.0	4.0	9.0	46.0	38.0	11.0	9.0	104.0	1.0	2.0	4.0	1.0	8.0
Total Sussex Co.	23.0	30.0	30.0	22.0	105.0	442.6	521.1	183.0	122.5	1,269.2	25.0	20.0	42.0	6.0	93.0
TOTAL STATE	90.0	159.0	143.0	135.5	527.5	2,424.1	2,700.8	791.4	500.7	6,417.0	82.0	117.5	214.0	80.9	494.4

(Table continued on following page)

TABLE 18 (Continued)
NUMBER OF FULL-TIME EQUIVALENT EMPLOYEES BY DISTRICT
STATE OF DELAWARE
1994-1995

District	Professional Other						Skilled and Service Worker										Total FTE
	Supervisor Specialist	Psych	Speech Hear Therapy	Social Worker Home		Total	Mana- gerial	Tech Crafts	Secre- tarial	Custo- dial	Aides Teach	Aides Serv	Cafe Worker	Bus Driver Laborer	Total		
				Visitor	Nurse												
NEW CASTLE COUNTY																	
Appoquinimink	5.0	1.0	1.0	0.0	3.0	10.0	3.0	3.0	20.0	25.5	12.0	0.0	20.2	0.0	83.7	306.7	
Brandywine	1.0	8.7	10.7	7.0	17.0	44.4	9.0	25.0	85.0	122.0	56.5	12.1	50.2	51.7	411.5	1,234.4	
Christina	49.7	23.8	20.6	5.0	29.0	128.1	8.7	33.0	105.0	147.0	198.8	51.2	76.2	128.5	748.4	2,176.3	
Colonial	7.0	10.0	10.5	0.0	17.0	44.5	7.0	12.0	59.0	79.7	63.9	20.2	94.5	45.8	382.1	1,119.1	
New Castle Vo Tech	5.0	4.0	1.0	0.0	5.0	15.0	3.0	4.0	46.0	50.0	11.0	8.0	2.5	0.0	124.5	450.0	
Red Clay Consolidated	7.0	11.0	11.0	4.0	23.0	56.0	11.0	27.0	90.2	146.0	124.0	10.5	73.4	64.7	546.8	1,568.2	
Total N.C. Co.	74.7	58.5	54.8	16.0	94.0	298.0	41.7	104.0	405.2	570.2	466.2	102.0	317.0	290.7	2,297.0	6,854.7	
KENT COUNTY																	
Caesar Rodney	3.0	5.0	7.0	1.0	8.5	24.5	9.0	0.0	35.0	60.5	70.7	1.0	45.3	0.0	221.5	703.0	
Capital	0.5	3.0	5.0	2.0	10.5	21.0	11.5	5.0	46.5	60.0	63.8	30.9	24.5	4.5	246.7	688.7	
Lake Forest	1.0	5.7	11.0	0.0	5.0	22.7	4.0	1.0	31.0	29.0	38.0	5.5	18.6	0.0	127.1	402.8	
Millford	4.5	2.0	2.0	0.0	5.0	13.5	5.0	9.0	22.0	26.0	18.0	1.5	14.6	1.0	97.1	365.6	
Polytech	4.0	2.0	0.0	0.0	2.0	8.0	2.0	0.0	15.0	19.0	4.0	0.0	9.1	0.0	49.1	169.1	
Smyrna	1.0	3.0	2.0	1.0	5.0	12.0	5.0	3.0	21.0	31.0	14.5	1.4	17.5	0.0	93.4	319.4	
Total Kent Co.	14.0	20.7	27.0	4.0	36.0	101.7	36.5	18.0	170.5	225.5	209.0	40.3	129.6	5.5	834.9	2,648.6	
SUSSEX COUNTY																	
Cape Henlopen	0.0	6.0	6.0	2.0	7.0	21.0	5.0	2.0	23.5	39.5	60.5	18.2	33.6	8.0	190.3	487.0	
Delmar	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	4.0	8.0	3.5	0.0	5.0	0.0	21.5	71.6	
Indian River	4.0	4.0	3.7	1.0	13.0	25.7	8.7	2.0	42.7	60.0	47.0	3.4	38.6	0.7	203.1	732.5	
Laurel	1.0	1.0	1.0	0.0	4.0	7.0	3.0	0.0	15.5	27.0	12.0	0.0	15.0	0.0	72.5	232.5	
Seaford	1.0	2.0	3.0	2.0	6.4	14.4	4.0	0.0	22.0	32.0	28.1	10.7	19.1	3.0	118.9	388.0	
Sussex Vo Tech	1.0	1.0	0.0	0.0	2.0	4.0	1.0	1.0	15.5	14.0	14.0	0.0	6.5	0.0	52.0	166.0	
Woodbridge	0.0	1.0	1.0	0.0	3.0	5.0	2.0	0.0	13.0	16.0	15.0	0.0	12.0	0.0	58.0	184.0	
Total Sussex Co.	7.0	15.0	14.7	5.0	36.4	78.1	24.7	5.0	136.2	196.5	180.1	32.3	129.8	11.7	716.3	2,261.6	
TOTAL STATE	95.7	94.2	96.5	25.0	166.4	477.8	102.9	127.0	711.9	992.2	855.3	174.6	576.4	307.9	3,848.2	11,764.9	

Source: Data Analysis and Reporting Team

TABLE 19
NUMBER OF FULL-TIME PERSONNEL
BY SCHOOL DISTRICT
1994-95

District	Official/Administrative					Classroom Teachers					Instructional Support				
	Superintendent			Supervisor	Total	Elementary Regular	Secondary Regular	Elementary Special	Secondary Special	Total	Curriculum		Guidance		Total
	Asst Supt			Specialist							Supervisor	Library	Counselor	Other	
	Director	Assistant	Principal	Other							Specialist				
Adm Assistant	Principal	Principal	Other	Regular	Regular	Special	Special	Specialist	Library	Counselor	Other	Total			
NEW CASTLE COUNTY															
Appoquinimink	0	6	4	5	15	66	88	23	13	190	0	1	7	0	8
Brandywine	7	17	11	29	64	249	275	97	29	650	5	14	28	8	55
Christina	13	24	27	16	80	481	386	169	89	1,125	15	26	15	26	82
Colonial	10	16	12	8	46	235	231	63	46	575	5	13	25	25	68
New Castle Vo Tech	8	3	9	13	33	0	214	0	32	246	8	3	14	5	30
Red Clay Consolidated	9	27	11	14	61	385	339	74	41	839	10	17	29	3	59
Total N.C. Co.	47	93	74	85	299	1,416	1,533	426	250	3,625	43	74	118	67	302
KENT COUNTY															
Caesar Rodney	5	11	10	4	30	179	140	51	20	390	4	10	13	3	30
Capital	3	8	11	7	29	134	160	40	37	371	5	3	8	1	17
Lake Forest	4	5	4	6	19	90	73	44	13	220	2	2	9	0	13
Milford	5	5	6	3	19	75	106	20	23	224	0	4	7	0	11
Polytech	2	2	2	6	12	0	76	0	14	90	2	1	7	0	10
Smyrna	1	5	6	2	14	71	76	19	19	185	1	3	9	0	13
Total Kent Co.	20	36	39	28	123	549	631	174	126	1,480	14	23	53	4	94
SUSSEX COUNTY															
Cape Henlopen	4	7	4	5	20	100	86	41	19	246	0	3	6	0	9
Delmar	2	1	1	0	4	0	37	0	5	42	0	0	2	0	2
Indian River	6	9	12	5	32	167	154	89	30	440	7	7	14	0	28
Laurel	3	4	3	2	12	54	53	12	10	129	3	3	6	0	12
Seaford	3	5	5	4	17	70	89	29	25	213	8	4	10	0	22
Sussex Vo Tech	3	2	4	2	11	0	63	0	24	87	6	1	0	5	12
Woodbridge	2	2	1	4	9	46	38	11	9	104	1	2	4	1	8
Total Sussex Co.	23	30	30	22	105	437	520	182	122	1,261	25	20	42	6	93
TOTAL STATE	90	159	143	135	527	2,402	2,684	782	498	6,366	82	117	213	77	489

(Table continued on following page)

TABLE 19 (Continued)
NUMBER OF FULL-TIME PERSONNEL
BY SCHOOL DISTRICT
1994-95

District	Professional Other						Skilled and Service Worker									Total Full Time
	Supervisor Specialist and Other	Psych	Speech Hear Therapy	Social Worker Home Visitor	Nurse	Total	Mana- gerial	Tech Crafts	Secre- tarial	Custo- dial	Aides Teach	Aides Serv	Cafe Worker	Bus Driver Laborer	Total	
NEW CASTLE COUNTY																
Appoquinimink	5	1	1	0	3	10	3	3	20	25	12	0	16	0	79	302
Brandywine	1	8	10	7	17	43	9	25	85	122	19	2	1	0	263	1,075
Christina	49	23	18	5	26	121	8	33	105	146	100	20	0	27	439	1,847
Colonial	7	10	10	0	17	44	7	12	57	73	62	17	94	42	364	1,097
New Castle Vo Tech	5	4	1	0	5	15	3	4	46	50	11	8	2	0	124	448
Red Clay Consolidated	7	11	11	4	23	56	11	27	89	146	124	6	20	42	465	1,480
Total N.C. Co.	74	57	51	16	91	289	41	104	402	562	328	53	133	111	1,734	6,249
KENT COUNTY																
Caesar Rodney	3	5	7	1	8	24	9	0	35	59	68	1	38	0	210	684
Capital	0	3	5	2	10	20	11	5	42	60	58	16	3	3	198	635
Lake Forest	1	5	11	0	5	22	4	1	31	29	24	2	6	0	97	371
Milford	4	2	2	0	5	13	5	9	22	26	18	0	6	1	87	354
Polytech	4	2	0	0	2	8	2	0	15	19	4	0	2	0	42	162
Smyrna	1	3	2	1	5	12	5	3	21	31	13	0	9	0	82	306
Total Kent Co.	13	20	27	4	35	99	36	18	166	224	185	19	64	4	716	2,512
SUSSEX COUNTY																
Cape Henlopen	0	6	6	2	7	21	5	2	23	39	60	17	24	8	178	474
Delmar	0	0	0	0	1	1	1	0	4	8	2	0	1	0	16	65
Indian River	4	4	3	1	13	25	8	2	42	59	47	0	6	0	164	689
Laurel	1	1	1	0	4	7	3	0	15	27	12	0	12	0	69	229
Seaford	1	2	3	2	5	13	4	0	22	32	26	10	7	3	104	369
Sussex Vo Tech	1	1	0	0	2	4	1	1	15	14	14	0	3	0	48	162
Woodbridge	0	1	1	0	3	5	2	0	13	16	15	0	7	0	53	179
Total Sussex Co.	7	15	14	5	35	76	24	5	134	195	176	27	60	11	632	2,167
TOTAL STATE	94	92	92	25	161	464	101	127	702	981	689	99	257	126	3,082	10,928

Source: Data Analysis and Reporting Team

TABLE 20
SALARY LEVEL
FULL-TIME EDUCATIONAL PERSONNEL
1994-95

	Under \$22,000	\$22,000 \$24,999	\$25,000 \$27,999	\$28,000 \$30,999	\$31,000 \$33,999	\$34,000 \$36,999	\$37,000 \$39,999	\$40,000 \$42,999	\$43,000 \$45,999	\$46,000 & Above	Total
OFFICIAL/ADMINISTRATIVE											
Superintendent	-	-	-	-	-	-	-	-	-	19	19
Assistant Superintendent	-	-	-	-	-	-	-	-	-	11	11
Director	-	-	-	-	-	-	-	-	-	47	47
Administrative Assistant	-	-	-	-	-	-	-	-	-	13	13
Supervisor, Gen. Support	1	1	-	-	-	2	3	4	1	55	67
Specialist, Gen. Support	-	1	3	3	8	1	5	8	2	20	51
Principal	-	-	-	-	-	-	-	-	-	159	159
Assistant Principal	-	-	-	-	-	-	-	-	1	142	143
Other General Support	-	3	2	-	1	-	-	2	-	9	17
TOTAL	1	5	5	3	9	3	8	14	4	475	527
Percentage	0.2	0.9	0.9	0.6	1.7	0.6	1.5	2.7	0.8	90.1	100.0
PROFESSIONAL-EDUCATIONAL											
Classroom Teacher											
Elementary Regular	2	161	177	176	193	280	304	314	261	534	2,402
Secondary Regular	10	190	183	198	196	248	290	261	268	820	2,684
Elementary Special	3	71	67	54	67	88	94	78	95	165	782
Secondary Special	2	39	28	31	39	58	57	58	64	124	498
TOTAL	17	461	455	459	495	674	745	729	688	1643	6,366
Percentage	0.3	7.2	7.1	7.2	7.8	10.8	11.7	11.5	10.8	25.8	100.0
Instructional Support											
Supervisor Inst. Support	-	-	1	-	-	-	-	-	1	53	55
Specialist Inst. Support	-	-	-	1	1	1	2	4	3	15	27
Librarian	-	1	4	1	6	11	19	14	15	46	117
Guidance Counselor	1	1	4	3	8	9	13	39	20	115	213
Other Inst. Support	-	8	3	4	3	3	4	5	11	38	77
TOTAL	1	10	12	9	18	24	38	62	50	265	489
Percentage	0.2	2.0	2.5	1.8	3.7	4.9	7.8	12.7	10.2	54.2	100.0
PROFESSIONAL - OTHER											
Psychologist	-	1	2	3	5	1	5	3	12	60	92
Psychometrist	-	-	-	-	-	-	2	-	-	-	2
Speech and Hearing	-	-	1	4	6	9	15	15	10	32	92
Social Worker	-	-	-	-	-	-	1	4	-	2	7
Home Visitor	-	-	-	1	1	2	2	2	3	7	18
Nurse	-	-	2	12	37	30	33	19	10	18	181
Supervisor Pupil Support	-	-	-	-	-	-	-	-	-	1	1
Specialist Pupil Support	2	1	1	3	1	5	3	8	8	30	60
Other Pupil Support	1	1	1	1	6	3	4	3	5	6	31
TOTAL	3	3	7	24	58	50	65	52	48	156	464
Percentage	0.6	0.8	1.5	5.2	12.1	10.8	14.0	11.2	10.3	33.8	100.0
TOTAL	22	479	479	495	578	751	856	857	790	2,539	7,846
PERCENTAGE	0.3	6.1	6.1	6.3	7.3	9.5	10.9	10.9	10.1	32.4	100.0

Source: Data Analysis and Reporting Team

TABLE 21
AVERAGE ANNUAL SALARY FOR FULL-TIME PROFESSIONAL PERSONNEL
ALL SOURCES OF FUNDING, COUNTY AND STATEWIDE
1994-95

Position Classification	New Castle		Kent		Sussex		Statewide	
	Number	Average Salary	Number	Average Salary	Number	Average Salary	Number	Average Salary
OFFICIAL/ADMINISTRATIVE								
Superintendent	5	\$ 102,305	6	\$ 87,459	8	\$ 83,749	19	\$ 89,804
Assistant Superintendent	8	85,739	-	-	3	78,320	11	83,716
Director	30	79,688	11	69,297	6	73,985	47	76,528
Administrative Assistant	4	76,016	3	67,814	6	66,883	13	69,908
Supervisor, Gen. Support	34	65,414	17	55,071	16	52,404	67	59,683
Specialist, Gen. Support	45	44,153	3	50,892	3	36,552	51	44,102
Principal	93	69,788	36	67,040	30	67,932	159	68,816
Assistant Principal	74	65,254	39	63,296	30	63,423	143	64,508
Other General Support	6	47,854	8	43,413	3	60,128	17	47,930
TOTAL	299	65,917	123	63,685	105	64,946	527	65,203
PROFESSIONAL-EDUCATIONAL								
Classroom Teacher								
Elementary Regular	1,416	40,298	549	35,851	437	37,560	2,402	38,783
Secondary Regular	1,533	41,339	631	38,867	520	38,068	2,684	39,654
Elementary Special	426	39,759	174	34,959	182	36,554	782	37,945
Secondary Special	250	42,211	126	36,084	122	36,052	498	39,152
TOTAL	3,625	40,807	1,480	36,199	1,261	37,479	6,366	39,076
Instructional Support								
Supervisor Inst. Support	32	56,938	8	55,246	15	52,550	55	55,495
Specialist Inst. Support	11	48,239	6	44,644	10	43,602	27	45,723
Librarian	74	44,674	23	39,973	20	41,820	117	43,262
Guidance Counselor	118	46,938	53	41,997	42	42,347	213	44,803
Other Inst. Support	67	42,006	4	43,788	6	42,936	77	42,171
TOTAL	302	46,396	94	42,874	93	44,052	469	45,273
PROFESSIONAL - OTHER								
Psychologist	57	46,330	20	45,254	15	44,220	92	45,752
Psychometrist	1	38,478	-	-	1	39,723	2	39,100
Speech and Hearing	51	44,734	27	38,982	14	40,472	92	42,397
Social Worker	5	42,969	-	-	2	43,482	7	43,116
Home Visitor	11	45,136	4	42,076	3	41,685	18	43,881
Nurse	91	40,222	35	34,280	35	34,639	161	37,717
Supervisor Pupil Support	-	-	-	-	1	48,855	1	48,855
Specialist Pupil Support	54	44,219	2	33,442	4	39,511	60	43,546
Other Pupil Support	19	41,058	11	34,274	1	33,390	31	38,404
TOTAL	289	43,253	99	38,077	76	38,609	464	41,388
TOTAL	4,515	\$ 43,000	1,796	\$ 38,535	1,535	\$ 39,812	7,846	\$ 41,354

Source: Data Analysis and Reporting Team

TABLE 22
DEMAND DATA
SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1994-1995

Position Classification	Returning Employees			New Employees to State of Delaware			Total New Employees	Total All Employees
	To same District	From Another District	Total Returning Employees	Employed in	Beginning:	Reentering:		
				Education Outside Delaware Public Schools	No Prior Education Experience	Not Employed In Education Last Year		
OFFICIAL/ADMINISTRATIVE								
Superintendent	19	0	19	0	0	0	0	19
Assistant Superintendent	11	0	11	0	0	0	0	11
Director	45	0	45	2	0	0	2	47
Administrative Assistant	13	0	13	0	0	0	0	13
Supervisor, Gen. Support	63	0	63	0	2	2	4	67
Specialist, Gen. Support	49	0	49	0	2	0	2	51
Principal	156	1	157	1	1	0	2	159
Assistant Principal	134	4	138	0	2	3	5	143
Other General Support	16	0	16	0	1	0	1	17
TOTAL	506	5	511	3	8	5	16	527
Percentage	96.0	0.9	97.0	0.6	1.5	0.9	3.0	100.0
PROFESSIONAL-EDUCATIONAL								
Classroom Teacher								
Elementary Regular	2,312	10	2,322	9	60	11	80	2,402
Secondary Regular	2,509	36	2,545	14	90	35	139	2,684
Elementary Special	719	14	733	11	29	9	49	782
Secondary Special	469	8	477	4	15	2	21	498
TOTAL	6,009	68	6,077	38	194	57	289	6,366
Percentage	94.4	1.1	95.5	0.6	3.0	0.9	4.5	100.0
Instructional Support								
Supervisor Inst. Support	52	0	52	1	1	1	3	55
Specialist Inst. Support	27	0	27	0	0	0	0	27
Librarian	109	5	114	1	1	1	3	117
Guidance Counselor	206	2	208	0	3	2	5	213
Other Inst. Support	69	1	70	0	3	4	7	77
TOTAL	463	8	471	2	8	8	18	489
Percentage	94.7	1.6	96.3	0.4	1.6	1.6	3.7	100.0

(Table continued on following page)

TABLE 22 (Continued)
DEMAND DATA
SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1994-1995

Position Classification	Returning Employess			New Employees to State of Delaware			Total New Employees	Total All Employees
	To same District	From Another District	Total Returning Employees	Employed in	Beginning:	Reentering:		
				Education Outside	No Prior	Not Employed		
				Delaware Public Schools	Education Experience	In Education Last Year		
PROFESSIONAL - OTHER								
Psychologist	84	2	86	1	3	2	6	92
Psychometrist	2	0	2	0	0	0	0	2
Speech and Hearing	88	1	89	2	1	0	3	92
Social Worker	7	0	7	0	0	0	0	7
Home Visitor	18	0	18	0	0	0	0	18
Nurse	155	0	155	0	0	6	6	161
Supervisor Pupil Support	1	0	1	0	0	0	0	1
Specialist Pupil Support	58	0	58	0	0	2	2	60
Other Pupil Support	25	0	25	1	2	3	6	31
TOTAL	438	3	441	4	6	13	23	464
Percentage	94.4	0.6	95.0	0.9	1.3	2.8	5.0	100.0
TOTAL PROFESSIONAL	7,416	84	7,500	47	216	83	346	7,846
TOTAL PERCENTAGE	94.5	1.1	95.6	0.6	2.8	1.1	4.4	100.0
SKILLED AND SERVICE WORKER								
Technical	13	0	13	0	0	0	0	13
Secretarial	683	7	690	0	4	8	12	702
Aides, Teaching and Clerical	663	3	666	0	17	6	23	689
Crafts and Trades	113	0	113	0	0	1	1	114
Managerial	99	0	99	0	2	0	2	101
Custodial	943	6	949	0	20	12	32	981
Aides, Service	93	0	93	0	5	1	6	99
Cafeteria Worker	239	0	239	0	17	1	18	257
Operative and Laborers	124	0	124	0	2	0	2	126
Total	2,970	16	2,986	0	67	29	96	3,082
Percentage	96.4	0.5	96.9	0.0	2.2	0.9	3.1	100.0
TOTAL, ALL PERSONNEL	10,386	100	10,486	47	283	112	442	10,928
TOTAL PERCENTAGE	95.0	0.9	96.0	0.4	2.6	1.0	4.0	100.0

Source: Data Analysis and Reporting Team

TABLE 23
STATE AWARDED BACHELOR DEGREE
FULL-TIME EDUCATIONAL PERSONNEL
1994-95

Position Classification	Delaware	Penn- sylvania	Mary- land	West Virginia	New Jersey	Virginia	Other States	Equiv. Degree	No Degree	Total
OFFICIAL/ADMINISTRATIVE										
Superintendent	3	9	-	-	1	1	5	-	-	19
Assistant Superintendent	4	3	1	-	1	-	2	-	-	11
Director	13	18	3	1	1	2	9	-	-	47
Administrative Assistant	3	3	1	1	-	-	5	-	-	13
Supervisor, Gen. Support	29	9	1	1	-	2	10	-	15	67
Specialist, Gen. Support	12	2	-	1	-	-	5	-	31	51
Principal	58	38	14	8	3	6	32	-	-	159
Assistant Principal	52	27	14	4	2	5	37	2	-	143
Other General Support	3	3	-	-	-	1	4	-	6	17
TOTAL	177	112	34	16	8	17	109	2	52	527
Percentage	32.3	22.8	6.5	3.0	1.5	3.2	19.4	0.4	9.9	100.0
PROFESSIONAL-EDUCATIONAL										
Classroom Teacher										
Elementary Regular	1,105	503	202	71	38	73	408	1	1	2,402
Secondary Regular	999	731	198	97	47	62	472	50	28	2,684
Elementary Special	361	176	53	17	14	18	141	1	1	782
Secondary Special	213	109	26	10	14	21	95	1	9	498
TOTAL	2,678	1,519	479	195	113	174	1,116	53	39	6,366
Percentage	41.3	24.1	7.5	3.1	1.8	2.7	17.5	0.8	0.6	100.0
Instructional Support										
Supervisor Inst. Support	14	18	5	2	1	3	10	2	-	55
Specialist Inst. Support	7	4	3	2	-	1	7	2	1	27
Librarian	13	52	4	5	5	5	33	-	-	117
Guidance Counselor	76	55	14	4	3	11	49	1	-	213
Other Inst. Support	36	14	3	1	3	2	15	1	2	77
TOTAL	146	143	29	14	12	22	114	6	3	489
Percentage	28.8	29.6	5.9	2.9	2.1	4.5	24.0	1.2	0.6	100.0
PROFESSIONAL - OTHER										
Psychologist	24	21	8	2	2	2	31	-	2	92
Psychometrist	-	-	1	-	-	-	1	-	-	2
Speech and Hearing	6	35	8	3	5	9	26	-	-	92
Social Worker	4	1	-	-	-	-	2	-	-	7
Home Visitor	7	2	1	-	-	-	8	-	-	18
Nurse	68	14	4	2	1	3	16	2	53	161
Supervisor Pupil Support	1	-	-	-	-	-	-	-	-	1
Specialist Pupil Support	21	14	4	2	2	2	12	1	2	60
Other Pupil Support	11	6	1	-	1	-	9	-	3	31
TOTAL	140	93	27	9	11	16	105	3	60	464
Percentage	30.4	20.0	5.4	1.9	2.4	3.4	23.1	0.6	12.9	100.0
TOTAL	3,141	1,867	569	234	144	229	1,444	64	154	7,846
PERCENTAGE	39.2	24.1	7.3	3.0	1.8	2.8	18.4	0.8	1.9	100.0

Source: Data Analysis and Reporting Team

TABLE 24
NEW CERTIFICATES ISSUED
1994-95

Type of Certification	Professional Status	Standard	Limited Standard	Temporary	Total
ADMINISTRATIVE - SUPERVISION					
Administrative Assistant/General	1	1	0	0	2
Assistant Superintendent for Administrative Services	0	0	1	0	1
Other Assistant Superintendent	0	1	0	0	1
Director (see subject code expanded list)	0	9	7	0	16
Elementary School Principal	7	22	10	0	39
Principal of School For Exceptional Children	0	2	0	0	2
Secondary School Principal	5	19	7	3	34
State Field Agent, DPI	0	2	1	0	3
State Specialist, DPI	0	1	0	0	1
Superintendent	4	8	1	1	14
Supervisor (see subject code expanded list)	0	8	7	2	17
TOTAL ADMINISTRATIVE - SUPERVISION	17	73	34	6	130
EARLY CHILDHOOD - ELEMENTARY - BILINGUAL					
Teacher of Nursery - Kindergarten	2	22	0	0	24
Teacher of Early Childhood/Primary K-4	9	142	19	3	173
Elementary Teacher 1-8	126	319	32	14	491
Teacher of Elementary - Bilingual - Spanish	0	1	1	0	2
Middle Level Teacher (5-8)	0	21	16	0	37
Endorsement as Middle Level Teacher	0	0	9	0	9
Teacher of Exceptional Children - LD, SED, MH, and PI	2	4	2	0	8
TOTAL EARLY CHILDHOOD - ELEMENTARY - BILINGUAL	139	509	79	17	744
EXCEPTIONAL CHILDREN - SUPPORT PERSONNEL FOR EXCEPTIONAL CHILDREN					
Teacher of The Hearing Impaired	0	1	3	2	6
Teacher of Children With Learning Disabilities	3	0	1	0	4
Teacher of Students With Mental Handicaps	1	1	2	0	4
Teacher of Physically Impaired	1	0	0	0	1
Teacher of Students With Serious Emotional Disturbance	2	0	1	0	3
Teacher of Early Childhood - Special Education	3	17	22	1	43
Teacher of Exceptional Children - LD, SED, MH (1-12)	27	121	70	19	237
Teacher of Exceptional Children - LD, SED, MH (Elementary 1-8)	0	10	40	14	64
Teacher of Exceptional Children - LD, SED, MH (Secondary 7-12)	0	3	11	3	17
Teacher of Exceptional Children - LD, SED, MH, PI (1-12)	0	1	0	0	1
Teacher of The Autistic Child	0	1	6	1	8
Teacher of the Gifted and Talented - Secondary	1	0	0	0	1
Teacher of the Gifted and Talented - Elementary	1	4	5	0	10
Teacher of Exceptional Children - LD, and SED	0	1	0	0	1
Interpreter/Tutor For Hearing Impaired	0	1	1	0	2
School Physical Therapist	0	0	1	0	1
TOTAL EXCEPTIONAL CHILDREN	39	161	163	40	403

(Table continued on following page)

TABLE 24
NEW CERTIFICATES ISSUED
1994-95

Type of Certification	Professional Status	Standard	Limited Standard	Temporary	Total
INTERN CERTIFICATES					
Intern - Administrative	0	0	2	0	2
Intern - School Psychologist	0	0	0	1	1
TOTAL INTERN CERTIFICATES	0	0	2	1	3
PERMITS					
School Aide	0	0	0	0	11
Classroom Aide	0	0	0	0	58
General Aide	0	0	0	0	2
Playground Aide	0	0	0	0	3
TOTAL PERMITS	0	0	0	0	74
SECONDARY ACADEMIC AREAS - LANGUAGE					
Teacher of English	12	57	22	7	98
Teacher of English to Speakers of Other Languages	0	7	2	1	10
Teacher of French	0	13	1	0	14
Teacher of German	0	5	0	0	5
Teacher of Latin	0	1	0	0	1
Teacher of Russian	0	0	1	0	1
Teacher of Spanish	1	14	2	4	21
Teacher of Chinese	0	0	0	1	1
TOTAL SECONDARY ACADEMIC AREAS - LANGUAGE	13	97	28	13	151
SECONDARY ACADEMIC AREAS - MATHEMATICS					
Teacher of Comprehensive Mathematics	8	34	11	3	56
Teacher of Middle-Level Mathematics	4	11	7	3	25
Teacher of Computer Science	1	2	0	0	3
TOTAL SECONDARY ACADEMIC AREAS - MATHEMATICS	13	47	18	6	84
SECONDARY ACADEMIC AREAS - NATURAL SCIENCE					
Teacher of Biology	2	22	5	6	35
Teacher of Chemistry	4	10	7	4	25
Teacher of Earth Science	0	6	6	10	22
Teacher of General Science	3	8	10	5	26
Teacher of Physics	2	5	2	0	9
Teacher of Physical Science	2	8	10	5	25
TOTAL SECONDARY ACADEMIC AREAS - NATURAL SCIENCE	13	59	40	30	142
SECONDARY ACADEMIC AREAS - OTHER ACADEMIC AREAS - SECONDARY					
Teacher of Driver Education	4	12	5	1	22
Teacher of Health Education	6	22	2	1	31
TOTAL SECONDARY ACADEMIC AREAS - OTHER ACADEMIC AREAS - SECONDARY ..	10	34	7	2	53

(Table continued on following page)

TABLE 24
NEW CERTIFICATES ISSUED
1994-95

Type of Certification	Professional Status	Standard	Limited Standard	Temporary	Total
SECONDARY ACADEMIC AREAS - SOCIAL STUDIES					
Teacher of Social Studies	5	53	13	3	74
TOTAL SECONDARY ACADEMIC AREAS - SOCIAL STUDIES	5	53	13	3	74
SPECIAL AREAS					
Teacher of Adult Education - Basic and General	0	0	1	0	1
Teacher of Adult Education - Mathematics	0	0	1	0	1
Teacher of Adult Education - Secondary	1	0	1	0	2
Teacher of Art-Comprehensive K-12	3	10	2	1	16
Teacher of Art-Elementary 1-8	2	3	1	1	7
Teacher of Art-Secondary 7-12	0	0	1	0	1
Library/Media Specialist	4	8	6	1	19
Teacher of Music-Comprehensive K-12	6	15	6	1	28
Teacher of Music-Elementary 1-8	0	1	1	0	2
Teacher of Music-Instrumental	1	0	0	0	1
Teacher of Music-Secondary 7-12	0	0	1	0	1
Teacher of Physical Education-Comprehensive K-12	7	35	7	3	52
Teacher of Physical Education-Elementary 1-8	2	1	0	2	5
Teacher of Physical Education-Secondary 7-12	1	0	0	1	2
Teacher of Physical Education and Health 1-12	0	0	1	0	1
Teacher of Drama	0	0	1	0	1
TOTAL SPECIAL AREAS	27	73	30	10	140
SPECIAL ASSIGNMENTS					
Human Relations Specialist	0	0	0	1	1
Resident Advisor (House Parent)	0	0	1	0	1
TOTAL SPECIAL ASSIGNMENTS	0	0	1	1	2
SPECIALIZED ASSIGNMENTS					
Appoquinimink School District	0	1	1	0	2
Brandywine School District	0	1	1	1	3
Caesar Rodney School District	0	3	2	0	5
Cape Henlopen School District	0	2	1	0	3
Capital School District	0	1	0	2	3
Christina School District	0	11	4	0	15
Colonial School District	0	5	2	2	9
Indian River School District	0	2	0	0	2
Lake Forest School District	0	9	4	0	13
Laurel School District	0	2	0	0	2
Millford School District	0	0	1	0	1
New Castle County Vocational Technical School District	0	4	2	0	6
Polytech School District	0	3	1	0	4

(Table continued on following page)

TABLE 24
NEW CERTIFICATES ISSUED
1994-95

Type of Certification	Professional Status	Standard	Limited Standard	Temporary	Total
SPECIALIZED ASSIGNMENTS (Continued)					
Red Clay Consolidated School District	0	1	0	0	1
Seaford School District	0	1	1	0	2
Smyrna School District	0	1	3	0	4
Woodbridge School District	0	1	1	0	2
Department of Public Instruction	0	40	4	0	44
Department of Correction	0	1	1	0	2
TOTAL SPECIALIZED ASSIGNMENTS	0	89	29	5	123
SUPPORT PERSONNEL ACADEMIC					
Reading Specialist	4	6	7	3	20
Elementary Guidance Counselor	5	17	6	1	29
Secondary Guidance Counselor	2	14	4	3	23
Career Guidance and Placement Counselor	1	1	1	1	4
School Psychologist	3	8	9	1	21
Speech And Hearing	2	4	2	1	9
Visiting Teacher	2	2	1	2	7
School To Work Transition	0	0	16	0	16
Speech Language Pathologist	0	1	6	0	7
Master's Degree School Social Worker	0	1	0	0	1
TOTAL SUPPORT PERSONNEL ACADEMIC	19	54	52	12	137
SUPPORT PERSONNEL NON-ACADEMIC					
School Business Manager	0	3	3	1	7
School Nurse	14	22	20	1	57
Secretary - Bachelor's Degree	0	1	0	0	1
Secretary - Certified	0	1	0	0	1
Secretary - Senior	0	0	0	0	0
Supervisor of School Bus Transportation	1	1	2	0	4
Supervisor of School Food Service Program	4	1	0	0	5
Manager of School Bus Transportation	0	3	1	0	4
Manager of School Food Service Program	0	13	4	0	17
Administrative Support Personnel - Level I	0	12	0	0	12
Administrative Support Personnel - Level II	0	13	0	0	13
Administrative Support Personnel - Bachelor's Degree	0	3	0	0	3
TOTAL SUPPORT PERSONNEL NON-ACADEMIC	19	73	30	2	124
VOCATIONAL AREAS					
Teacher of Agriculture, Certificate I-Comprehensive	1	3	1	1	6
Teacher of Agriculture, Certificate II-Horticulture	0	0	0	1	1
Teacher of Business Education-Comprehensive	2	8	4	2	16
Teacher of Business Education-Bookkeeping And Related Business Subjects	0	2	0	0	2

(Table continued on following page)

TABLE 24
NEW CERTIFICATES ISSUED
1994-95

Type of Certification	Professional Status	Standard	Limited Standard	Temporary	Total
VOCATIONAL AREAS (Continued)					
Teacher of Business Education-Shorthand And Related Secretarial Subjects	1	0	0	0	1
Teacher of Distributive Education	0	2	1	0	3
Teacher of Home Economics - Certificate I-Comprehensive	2	2	1	1	6
Teacher of Home Economics - Certificate I-Comprehensive - Bilingual	0	1	0	0	1
Teacher of Industrial Arts	2	2	2	3	9
Teacher of Industrial Arts/Technology Education	0	1	2	0	3
Teacher of Technology Education	0	1	1	1	3
Teacher of T & I Air Conditioning and Refrigeration	0	0	1	0	1
Teacher of T & I Auto Body Repair	0	0	2	0	2
Teacher of T & I Auto Mechanics	1	0	1	0	2
Teacher of T & I Aviation	0	0	1	0	1
Teacher of T & I Carpentry	0	2	0	0	2
Teacher of T & I Child Care	0	2	0	0	2
Teacher of T & I Clinical Laboratory Assisting	0	0	1	0	1
Teacher of T & I Cosmetology (Beauty Culture)	0	0	3	0	3
Teacher of T & I Criminal Justice Technology	0	0	2	0	2
Teacher of T & I Dental Assistant	0	0	1	0	1
Teacher of T & I Dental Assisting	1	0	0	0	1
Teacher of T & I Diesel Mechanic	0	1	0	0	1
Teacher of T & I Drafting and Design	0	0	2	0	2
Teacher of T & I Electricity (Residential, Commercial, Industrial)	0	0	1	0	1
Teacher of T & I Electronic Technology	1	1	1	0	3
Teacher of T & I Food Management (Production and Services)	0	0	1	0	1
Teacher of T & I Graphic Arts	0	1	0	0	1
Teacher of T & I Horticulture (Greenhouse Operation)	0	1	1	0	2
Teacher of T & I Industrial Maintenance Mechanics	0	0	2	0	2
Teacher of T & I Masonry	0	1	0	0	1
Teacher of T & I Medical Assisting	0	0	1	0	1
Teacher of T & I Mill and Cabinet	0	0	1	0	1
Teacher of T & I Nursing Assistant	0	1	0	0	1
Teacher of T & I Plumbing and Heating	0	1	0	0	1
Teacher of T & I Practical Nursing	0	1	1	0	2
Teacher of T & I Welding	0	1	0	0	1
TOTAL VOCATIONAL AREAS	11	35	35	9	90
TOTAL	325	1,357	561	157	2,474

TABLE 25
DEMAND TREND DATA
PROFESSIONAL EDUCATIONAL PERSONNEL
FULL-TIME EQUIVALENT BY ASSIGNMENT CLASSIFICATION
1985-86 THRU 1994-95

Position	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95
OFFICIAL/ADMINISTRATIVE										
Superintendent	19.0	18.0	18.0	19.0	19.0	19.0	19.0	17.0	18.0	19.0
Assistant Superintendent	12.0	13.0	13.0	14.0	12.0	10.0	9.0	10.0	10.0	11.0
Director	43.0	42.0	46.0	43.1	45.0	43.0	45.0	47.0	49.0	47.0
Administrative Assistant	13.0	13.0	14.0	13.0	13.0	13.0	13.0	15.0	16.0	13.0
Supervisor, Gen. Support	63.0	63.0	58.0	59.0	66.0	65.0	59.0	55.0	62.0	67.0
Principal	153.0	156.0	157.0	159.0	158.0	162.0	158.0	158.0	164.0	159.0
Assistant Principal	112.0	117.0	107.0	114.0	125.0	127.0	125.0	138.0	145.0	143.0
Specialist and Other General Support	56.7	52.4	57.4	53.4	52.7	54.5	62.5	71.5	71.5	68.0
TOTAL	471.7	474.4	470.4	474.5	490.7	493.5	490.5	511.5	535.5	527.0
CLASSROOM TEACHERS										
Elementary Regular	2,034.3	2,130.0	2,203.8	2,248.2	2,334.3	2,320.1	2,364.5	2,449.0	2,449.5	2,402.0
Secondary Regular	2,596.2	2,581.5	2,567.1	2,502.2	2,476.8	2,473.7	2,489.6	2,548.7	2,631.3	2,684.0
Elementary Special	657.1	706.6	703.5	686.7	697.3	690.2	765.9	760.7	809.9	782.0
Secondary Special	458.0	465.0	476.6	459.8	473.5	466.8	475.7	493.7	490.2	498.0
TOTAL	5,745.6	5,883.1	5,951.0	5,896.9	5,981.9	5,950.8	6,095.7	6,252.1	6,380.9	6,366.0
INSTRUCTIONAL SUPPORT										
Supervisor Instructional	54.0	53.0	54.0	57.0	53.0	56.0	57.0	61.0	61.0	55.0
Librarian	113.5	116.5	119.0	119.0	116.9	114.7	113.0	115.0	113.0	117.0
Guidance Counselor	163.0	162.0	174.0	188.0	199.0	196.0	179.0	189.0	203.5	213.0
Specialist and Other Inst. Support	102.2	110.4	110.2	115.7	117.1	92.3	97.1	92.7	92.2	104.0
TOTAL	432.7	441.9	457.2	479.7	486.0	459.0	446.1	457.7	469.7	489.0
PROFESSIONAL - OTHER										
Psychologist	67.9	73.1	78.7	76.9	79.7	77.2	81.5	82.8	87.2	92.0
Psychometrist	3.0	2.0	2.0	1.0	2.0	2.0	2.0	1.0	2.0	2.0
Speech and Hearing	83.4	86.9	85.4	86.1	89.0	84.3	82.9	89.9	95.1	92.0
Social Worker	2.0	2.0	2.0	2.0	3.0	2.0	4.0	8.7	8.0	7.0
Home Visitor	19.5	20.0	19.0	17.0	20.0	19.0	17.0	18.0	19.0	18.0
Nurse	145.5	148.5	153.4	155.3	157.7	159.7	162.5	162.7	163.2	161.0
Supervisor, Pupil Support	2.0	2.0	2.0	2.0	2.0	1.0	2.0	3.0	2.0	1.0
Specialist and other Pupil Support	80.4	80.9	84.2	82.9	69.9	68.7	70.7	81.7	78.7	91.0
TOTAL	403.7	415.4	426.7	423.2	423.3	413.9	422.6	447.8	455.2	464.0
TOTAL PROFESSIONAL	7,053.7	7,214.8	7,305.3	7,274.3	7,381.9	7,317.2	7,454.9	7,669.1	7,841.3	7,846.0

TABLE 26
DEMAND TREND DATA
FULL-TIME CLASSROOM TEACHERS BY SUBJECT AREAS
1994-1995

Position Classification	Returning Employees			New Employees to State of Delaware			Total New Employees	Total All Employees
	To same District	From Another District	Total Returning Employees	Employed in Education Outside Delaware Public Schools	Beginning: No Prior Education Experience	Reentering: Not Employed in Education Last Year		
Regular Elementary								
Total Regular Elementary	2,312	10	2,322	9	60	11	80	2,402
Percentage	96.2	0.4	96.6	0.3	2.4	0.4	3.3	100.0
Regular Secondary								
Agriculture	24	1	25	0	2	1	3	28
Art	61	0	61	0	3	0	3	64
Business Education	115	1	116	0	2	3	5	121
Computer Science	5	0	5	0	1	0	1	6
Distributive Education	12	0	12	0	0	0	0	12
English Language Arts	416	8	424	1	16	4	21	445
Foreign Language	119	4	123	0	3	0	3	126
Health Occupations	18	0	18	0	1	1	2	20
Health & Physical Education	201	3	204	0	2	1	3	207
Home Economics	69	1	70	0	0	0	0	70
Industrial Arts	80	3	83	0	2	0	2	85
Mathematics	321	4	325	5	13	4	22	347
Music	83	2	85	0	4	3	7	92
Science	308	7	315	4	20	4	28	343
Social Studies	310	1	311	0	8	6	14	325
Vocational Technical	110	0	110	1	1	4	6	116
Safety and Driver Education	68	0	68	0	0	1	1	69
Adult Education	13	0	13	0	2	0	2	15
General Secondary	71	0	71	0	4	2	6	77
General Middle	105	1	106	3	6	1	10	116
Total Regular Secondary	2,509	36	2,545	14	90	35	139	2,684
Percentage	93.5	1.3	94.8	0.5	3.4	1.3	5.2	100.0
Total Regular Teachers	4,821	46	4,867	23	150	46	219	5,086
Percentage	94.8	0.9	95.7	0.5	2.9	0.9	4.3	100.0
Special Education								
Elementary	719	14	733	11	29	9	49	782
Secondary	469	8	477	4	15	2	21	498
Total Special Teachers	1,188	22	1,210	15	44	11	70	1,280
Percentage	92.8	1.7	94.5	1.2	3.4	0.9	5.5	100.0
TOTAL ALL Teachers	6,009	68	6,077	38	194	57	289	6,366
Percentage	94.4	1.1	95.5	0.6	3.0	0.9	4.5	100.0

Source: Data Analysis and Reporting Team

TABLE 27
TREND DATA
FULL-TIME PROFESSIONAL PERSONNEL
1963-64 THRU 1994-95

Years	Male		Female		Total
	Number	Percent	Number	Percent	
1963-64.....	1,835	39.3	2,833	60.7	4,668
1964-65.....	1,952	38.7	3,093	61.3	5,045
1965-66.....	2,081	38.7	3,296	61.3	5,377
1966-67.....	2,265	41.0	3,266	59.0	5,531
1967-68.....	2,183	38.3	3,514	61.7	5,697
1968-69.....	2,287	37.7	3,784	62.3	6,071
1969-70.....	2,618	38.9	4,115	61.1	6,733
1970-71.....	2,848	39.8	4,314	60.2	7,162
1971-72.....	2,963	40.9	4,285	59.1	7,248
1972-73.....	3,126	42.0	4,325	58.0	7,451
1973-74.....	3,156	41.9	4,373	58.1	7,529
1974-75.....	3,205	42.0	4,430	58.0	7,635
1975-76.....	3,213	42.2	4,407	57.8	7,620
1976-77.....	3,171	42.3	4,330	57.7	7,501
1977-78.....	3,100	41.4	4,383	58.6	7,483
1978-79.....	3,022	40.4	4,461	59.6	7,483
1979-80.....	2,977	40.0	4,471	60.0	7,448
1980-81.....	2,769	39.9	4,172	60.1	6,941
1981-82.....	2,628	39.6	4,006	60.4	6,634
1982-83.....	2,599	39.1	4,049	60.9	6,648
1983-84.....	2,526	38.0	4,125	62.0	6,651
1984-85.....	2,493	36.7	4,307	63.3	6,800
1985-86.....	2,498	35.8	4,484	64.2	6,982
1986-87.....	2,490	34.9	4,652	65.1	7,142
1987-88.....	2,448	33.8	4,786	66.2	7,234
1988-89.....	2,400	33.3	4,804	66.7	7,204
1989-90.....	2,348	32.1	4,956	67.9	7,304
1990-91.....	2,282	31.5	4,973	68.5	7,255
1991-92.....	2,175	29.4	5,214	70.6	7,389
1992-93.....	2,201	29.0	5,393	71.0	7,594
1993-94.....	2,257	29.1	5,510	70.9	7,767
1994-95.....	3,299	30.1	7,629	69.9	10,928

Note: This table does not include Skilled and Service Workers. Prior to 1971-72 General Support Supervisors and Specialists are not included.

Source: Data Analysis and Reporting Team

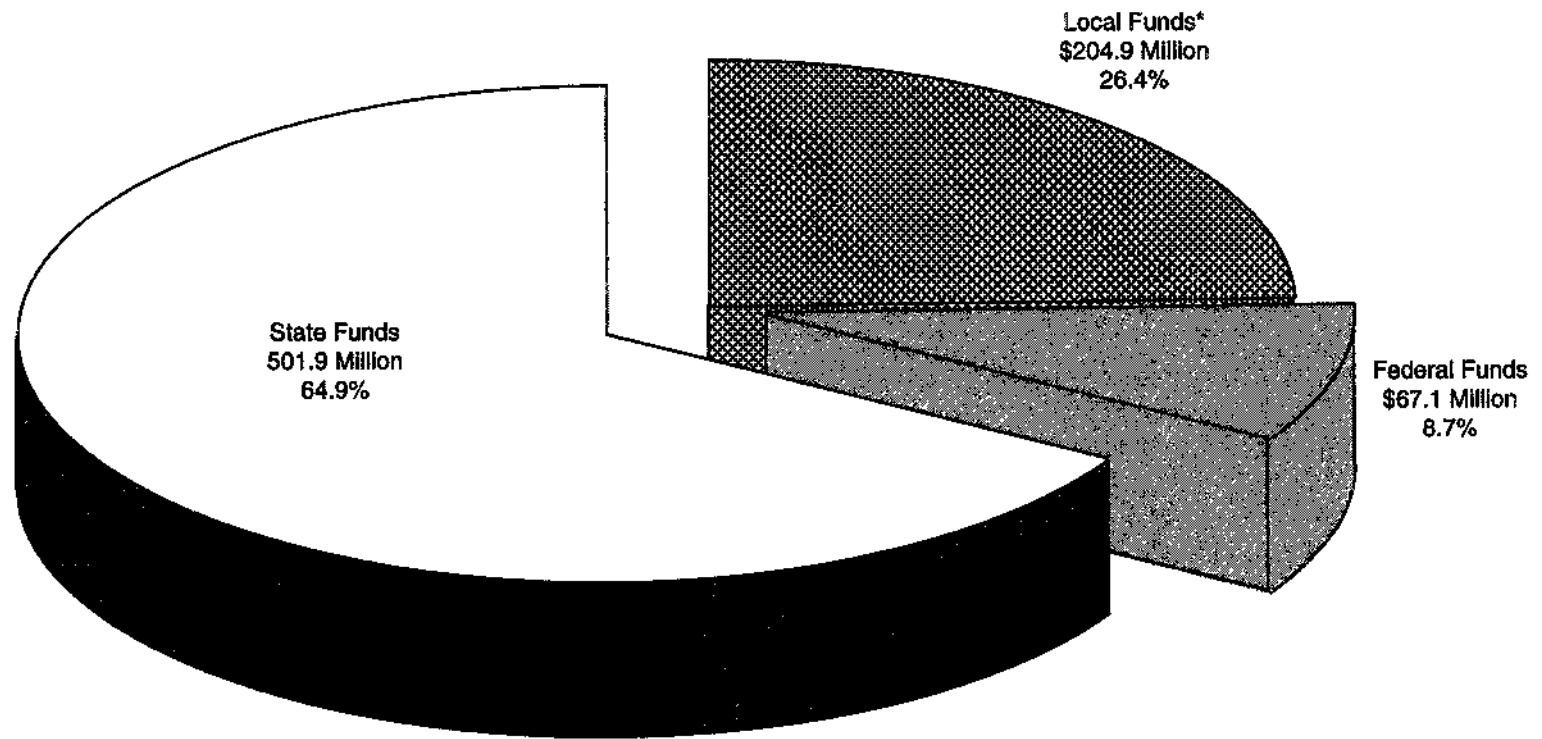
FINANCES

TABLE 28
INCOME, EXPENSE, AND BALANCES
BY DISTRICT
1994-95

DISTRICT	BALANCE JULY 1, 94	NET INCOME REVENUE AND NONREVENUE	TOTAL BALANCE AND INCOME	NET TOTAL EXPENDITURES	BALANCE JUNE 30, 95
NEW CASTLE COUNTY					
APPOQUINININK	2,695,940	33,046,591	35,742,531	20,250,016	15,492,515
BRANDYWINE	8,694,253	81,862,088	90,556,341	77,869,037	12,687,304
CHARLES W. BUSH	54,551	902,710	957,261	918,187	39,074
BRANDYWINE ILC	67,889	2,577,998	2,645,887	2,509,437	136,450
CHRISTINA	34,621,704	118,786,605	153,408,309	114,920,734	38,487,575
AUTISTIC	2,691,312	5,418,721	8,110,033	6,355,873	1,754,160
MARGARET S. STERCK	830,223	6,093,612	6,923,835	5,843,520	1,080,315
REACH	110,667	1,959,582	2,070,249	1,978,540	91,709
CHRISTINA ILC	118,089	5,457,953	5,576,042	5,353,440	222,602
COLONIAL	6,138,831	71,599,161	77,737,992	63,742,612	13,995,380
JOHN G. LEACH	603,481	4,193,898	4,797,379	4,487,294	310,085
NEW CASTLE VOC-TECH	5,629,933	39,603,354	45,233,287	38,197,894	7,035,393
RED CLAY	10,557,060	94,086,950	104,644,010	92,859,464	11,784,546
MEADOW WOOD	666,790	4,289,206	4,955,996	4,533,949	422,047
RED CLAY ILC	478,145	4,533,567	5,011,712	4,859,161	152,551
COUNTY TOTALS	73,958,868	474,411,996	548,370,864	444,679,158	103,691,706
KENT COUNTY					
CAESAR RODNEY	1,183,625	34,530,164	35,713,789	29,319,730	6,394,059
JOHN S. CHARLTON	62,127	2,919,587	2,981,714	2,782,731	198,983
DOVER AIR BASE	275,599	7,598,672	7,874,271	7,227,686	646,585
CAPITAL	5,239,583	43,603,926	48,843,509	39,340,721	9,502,788
POLYTECH	2,242,097	13,038,358	15,280,455	13,567,246	1,713,189
LAKE FOREST	2,087,528	22,474,705	24,562,233	21,856,197	2,706,036
MILFORD	5,118,870	21,280,603	26,399,473	23,704,320	2,695,153
SMYRNA	2,962,413	17,542,795	20,505,208	19,086,213	1,418,995
COUNTY TOTALS	19,171,842	162,988,810	182,160,652	156,884,864	25,275,788
SUSSEX COUNTY					
CAPE HENLOPEN	3,601,220	28,441,687	32,042,907	27,013,611	5,029,296
DELMAR	324,559	4,404,036	4,728,595	4,146,482	582,113
INDIAN RIVER	23,277,305	39,798,596	63,075,901	49,082,717	13,993,184
HOWARD T. ENNIS	170,292	4,310,083	4,480,375	4,090,532	389,843
LAUREL	730,494	12,379,582	13,110,076	12,253,567	856,509
SEAFORD	1,540,701	21,204,457	22,745,158	20,944,085	1,801,073
SUSSEX VOC-TECH	2,415,726	12,886,457	15,302,183	13,202,246	2,099,937
WOODBIDGE	8,912,762	10,913,776	19,826,538	12,865,343	6,961,195
COUNTY TOTALS	40,973,059	134,338,674	175,311,733	143,598,583	31,713,150
TOTAL ALL DISTRICTS	134,103,769	771,739,480	905,843,249	745,162,605	160,680,644
STATE BOARD OF ED	6,033,969	50,160,470	56,194,439	47,980,675	8,213,764
TOT ALL DIST, STATE	140,137,738	821,899,950	962,037,688	793,143,280	168,894,408

Note: Income and Expenditures adjusted for within State Tuition (\$15,825,575)
Source: School Districts Annual Financial Statement to DPI Finance Section

FIGURE 25
Sources of Educational Revenue in Delaware
1994-1995



*Excludes "Within State Tuition".

TOTAL \$773.9

TABLE 29
INCOME SOURCES BY DISTRICT
1994-95

DISTRICT	REVENUE RECEIPTS				NONREVENUE RECEIPTS			NET TOTAL
	STATE	FEDERAL	NET LOCAL	TOTAL	STATE	LOCAL	TOTAL	INCOME
NEW CASTLE COUNTY								
APPOQUINIMINK	13,813,435	505,096	3,802,660	18,121,191	10,000,000	4,925,400	14,925,400	33,046,591
BRANDYWINE	41,953,489	2,190,196	30,510,646	74,654,331	4,498,757	2,709,000	7,207,757	81,862,088
CHARLES W. BUSH	430,057	5,789	460,364	896,210	6,500		6,500	902,710
BRANDYWINE ILC	1,161,504	48,903	1,361,197	2,571,604	6,394		6,394	2,577,998
CHRISTINA	75,253,765	5,934,962	37,597,878	118,786,605				118,786,605
AUTISTIC	4,321,065	14,508	1,083,148	5,418,721				5,418,721
MARGARET S. STERCK	3,972,660	130,977	1,989,975	6,093,612				6,093,612
REACH	1,247,653		711,929	1,959,582				1,959,582
CHRISTINA ILC	3,551,172	27,744	1,879,037	5,457,953				5,457,953
COLONIAL	38,457,277	3,242,543	20,074,728	61,774,548	9,824,613		9,824,613	71,599,161
JOHN G. LEACH	2,961,875	58,051	1,173,972	4,193,898				4,193,898
NEW CASTLE VOC-TECH	22,473,043	1,950,762	13,309,549	37,733,354	1,870,000		1,870,000	39,603,354
RED CLAY	55,761,400	4,784,678	33,540,872	94,086,950				94,086,950
MEADOW WOOD	2,455,428	33,315	1,800,463	4,289,206				4,289,206
RED CLAY ILC	2,253,931	46,772	2,232,864	4,533,567				4,533,567
COUNTY TOTALS	270,067,754	18,974,296	151,529,282	440,571,332	26,206,264	7,634,400	33,840,664	474,411,996
KENT COUNTY								
CAESAR RODNEY	23,182,040	1,536,145	3,220,516	27,938,701	6,001,013	590,450	6,591,463	34,530,164
JOHN S. CHARLTON	2,537,280	36,788	345,519	2,919,587				2,919,587
DOVER AIR BASE		7,598,672		7,598,672				7,598,672
CAPITAL	28,249,046	2,326,378	7,298,889	37,874,313	5,729,613		5,729,613	43,603,926
POLYTECH	8,340,873	1,224,426	3,473,059	13,038,358				13,038,358
LAKE FOREST	16,949,573	1,831,615	3,693,517	22,474,705				22,474,705
MILFORD	17,840,915	1,010,584	2,421,677	21,273,176	7,427		7,427	21,280,603
SHYRNA	14,778,221	741,691	1,983,501	17,503,413	23,629	15,753	39,382	17,542,795
COUNTY TOTALS	111,877,948	16,306,299	22,436,678	150,620,925	11,761,682	606,203	12,367,885	162,988,810
SUSSEX COUNTY								
CAPE HENLOPEN	18,100,973	866,421	8,655,693	27,623,087	818,600		818,600	28,441,687
DELMAR	3,641,629	179,201	583,206	4,404,036				4,404,036
INDIAN RIVER	27,783,088	1,643,623	9,416,179	38,842,890	399,958	555,748	955,706	39,798,596
HOWARD T. ENNIS	3,332,259	43,689	916,841	4,292,789	17,294		17,294	4,310,083
LAUREL	10,344,563	609,931	1,425,088	12,379,582				12,379,582
SEAFORD	17,564,164	888,016	2,752,277	21,204,457				21,204,457
SUSSEX VOC-TECH	7,998,791	664,641	4,223,025	12,886,457				12,886,457
WOODBIDGE	8,608,018	530,335	1,594,375	10,732,728		181,048	181,048	10,913,776
COUNTY TOTALS	97,373,485	5,425,857	29,566,684	132,366,026	1,235,852	736,796	1,972,648	134,338,674
TOTAL ALL DISTRICTS	479,319,187	40,706,452	203,532,644	723,558,283	39,203,798	8,977,399	48,181,197	771,739,480
STATE BOARD OF ED	22,598,106	26,390,260	1,393,758	50,382,124	221,654-		221,654-	50,160,470
TOT ALL DIST, STATE	501,917,293	67,096,712	204,926,402	773,940,407	38,982,144	8,977,399	47,959,543	821,899,950

Note: Local revenue receipts adjusted for within State Tuition (\$15,825,575). The negative figure in bond sale revenue reflects transfers to districts in excess of new bond sales, due primarily to certain capital needs being funded with General Fund revenue rather than Bonds in FY 1995.
Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 30
REVENUE RECEIPTS
STATE APPROPRIATIONS
1994-95

DISTRICT	DIVISION I SALARIES	DIVISION I OTHER COST	DIVISION II ENERGY	DIVISION II OTHER COST	DIVISION III EQUALIZATION	TRANS- PORTATION	----DEBT PRINCIPAL	SERVICE---- INTEREST
NEW CASTLE COUNTY								
APPOQUINIMINK	6,032,997	2,224,390	278,817	587,028	1,829,030	1,033,885	439,427	190,206
BRANDYWINE	22,214,272	8,117,664	918,918	2,053,220	2,167,550	1,968,329	241,051	125,825
CHARLES W. BUSH	259,765	94,724	11,781	24,804	33,975			
BRANDYWINE ILC	710,550	265,799	27,489	57,876	75,500			
CHRISTINA	36,113,583	13,275,032	1,510,586	3,180,424	3,625,344	6,988,002	1,251,493	891,029
AUTISTIC	2,766,941	944,600	40,579	85,436	109,475		48,219	24,653
MARGARET S. STERCK	2,486,580	870,600	34,034	71,656	98,150	74,066	23,744	4,756
REACH	805,183	304,703	17,017	35,828	49,075		15,000	10,000
CHRISTINA ILC	2,194,232	841,600	82,467	173,628	192,525			
COLONIAL	20,160,131	7,273,691	752,344	1,751,696	1,968,378	3,441,921	36,926	20,737
JOHN G. LEACH	1,674,138	669,622	49,596	129,264	132,125		53,626	113,109
NEW CASTLE VOC-TECH	9,480,936	3,596,571	594,286	1,251,224	951,300	1,999,783	647,026	302,939
RED CLAY	28,350,943	10,719,132	1,167,628	2,571,348	2,788,992	4,459,356	41,616	20,257
MEADOW WOOD	1,083,828	413,863	31,416	66,144	83,050	710,040		
RED CLAY ILC	1,339,721	508,692	58,905	124,020	147,225	52,241		
COUNTY TOTALS	135,673,800	50,120,683	5,575,863	12,163,596	14,251,694	20,727,629	2,798,128	1,703,511
KENT COUNTY								
CAESAR RODNEY	10,386,434	3,885,902	424,116	892,610	4,295,504	1,340,173	29,124	36,699
JOHN S. CHARLTON	1,120,606	431,447	39,192	82,655	380,565	432,182		
DOVER AIR BASE								
CAPITAL	13,061,883	4,946,778	493,493	1,039,012	4,088,241	1,679,440	131,767	204,663
POLYTECH	2,888,495	1,060,124	193,732	407,888	1,127,600	635,229	590,712	370,354
LAKE FOREST	6,872,044	2,531,223	294,525	620,100	3,083,164	1,013,812	187,655	76,146
MILFORD	7,987,150	2,887,655	284,676	697,232	3,007,601	1,208,869	364,692	279,122
SHYRNA	6,735,239	2,433,173	274,890	578,760	2,594,700	820,149	247,324	183,257
COUNTY TOTALS	49,051,851	18,176,302	2,004,624	4,318,257	18,577,375	7,129,854	1,551,274	1,150,241
SUSSEX COUNTY								
CAPE HENLOPEN	9,249,635	3,468,757	346,885	726,136	657,411	1,758,961	300,977	132,195
DELMAR	1,528,566	575,740	60,167	147,148	580,150	259,868		
INDIAN RIVER	14,617,109	5,167,543	591,668	1,245,712	1,126,119	2,309,534	292,507	139,430
HOWARD T. ENNIS	1,560,194	513,530	49,742	104,728	236,941	564,928	146,453	69,296
LAUREL	4,526,666	1,733,200	185,878	391,352	1,792,782	632,002	221,984	273,516
SEAFORD	7,872,324	2,889,550	315,469	664,196	2,981,970	1,086,503	360,681	
SUSSEX VOC-TECH	3,180,890	1,217,313	204,204	429,936	660,766	822,858	353,872	213,856
WOODBIDGE	3,450,648	1,261,293	145,299	305,916	1,461,200	749,381	113,345	100,689
COUNTY TOTALS	45,986,032	16,826,926	1,899,312	4,015,124	9,497,339	8,184,035	1,789,819	928,982
TOTAL ALL DISTRICTS	230,711,683	85,123,911	9,479,799	20,496,977	42,326,408	36,041,518	6,139,221	3,782,734
STATE BOARD OF ED	4,145,662	1,121,612				2,790,350	2,697,467	1,165,568
TOT ALL DIST, STATE	234,857,345	86,245,523	9,479,799	20,496,977	42,326,408	38,831,868	8,836,688	4,948,302

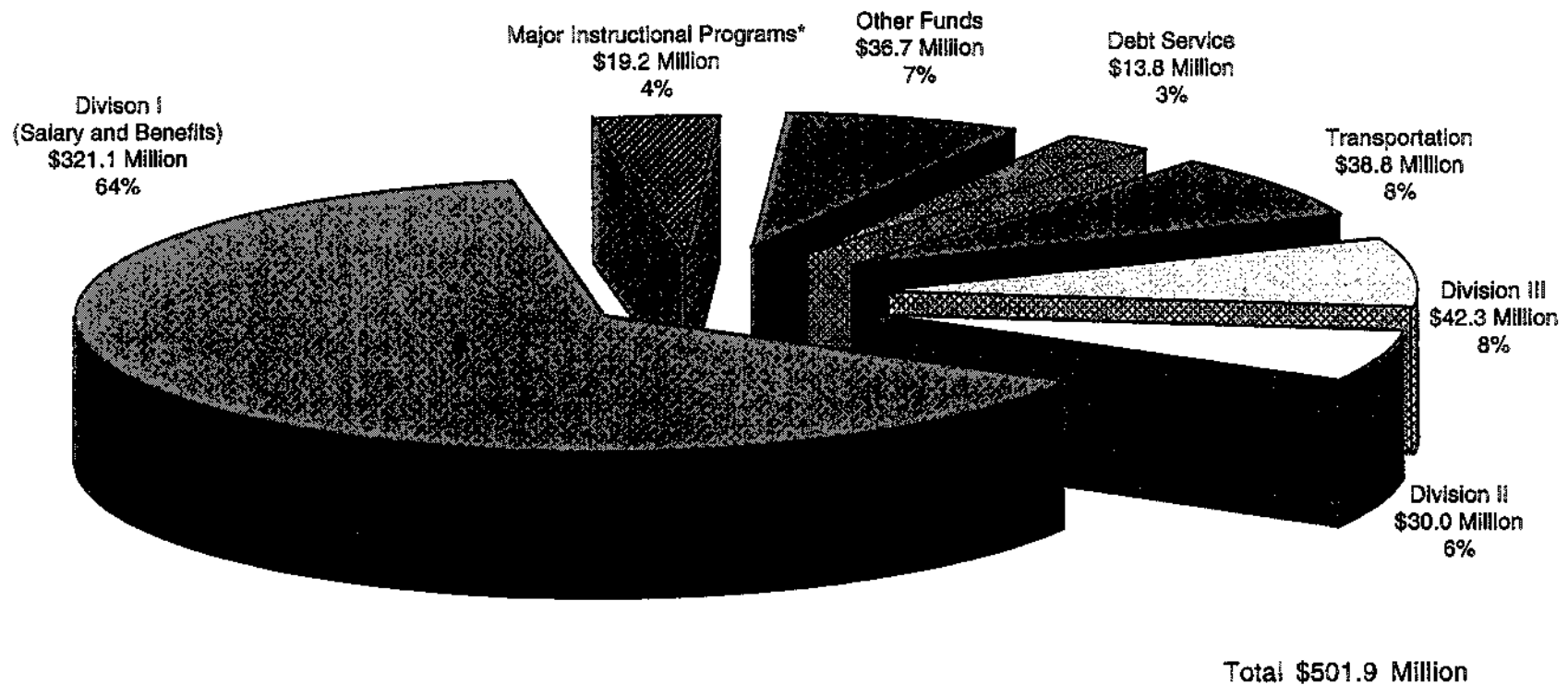
(Table continued on following page)

TABLE 30 (Continued)
REVENUE RECEIPTS
STATE APPROPRIATIONS
1994-95

DISTRICT	ACADEMIC UNITS	ACADEMIC ALLOCATION	RELATED SERVICES	OTHER STATE	TOTAL STATE
NEW CASTLE COUNTY					
APPOQUINIMINK	326,772	105,714	23,855	741,314	13,813,435
BRANDYWINE	1,699,450	348,858	155,359	1,942,993	41,953,489
CHARLES W. BUSH		5,008			430,057
BRANDYWINE ILC		11,128		13,162	1,161,504
CHRISTINA	2,675,810	583,656	260,901	4,897,905	75,253,765
AUTISTIC		16,135		285,027	4,321,065
MARGARET S. STERCK		14,466	71,324	223,284	3,972,660
REACH		7,233		3,614	1,247,653
CHRISTINA ILC		28,376		38,344	3,551,172
COLONIAL	316,587	1,118,769	137,986	1,478,111	38,457,277
JOHN G. LEACH	120,922	19,473			2,961,875
NEW CASTLE VOC-TECH	382,994	140,211	78,626	3,047,147	22,473,043
RED CLAY	2,248,790	450,122	222,897	2,720,319	55,761,400
MEADOW WOOD		12,241		54,840	2,455,428
RED CLAY ILC		21,699		1,428	2,253,931
COUNTY TOTALS	7,771,325	2,883,089	950,948	15,447,488	270,067,754
KENT COUNTY					
CAESAR RODNEY	561,024	425,631	30,780	874,043	23,182,040
JOHN S. CHARLTON		10,353		40,280	2,537,280
DOVER AIR BASE					
CAPITAL	760,946	76,650	79,985	1,686,188	28,249,046
POLYTECH	165,262	44,444	15,882	841,151	8,340,873
LAKE FOREST	366,112	112,948	48,673	1,743,171	16,949,573
MILFORD	473,729	209,886	71,534	368,769	17,840,915
SHYRNA	341,696	103,489	48,661	416,883	14,778,221
COUNTY TOTALS	2,668,769	983,401	295,515	5,970,485	111,877,948
SUSSEX COUNTY					
CAPE HENLOPEN	600,495	136,093	55,537	667,891	18,100,973
DELMAR	112,105	22,812	6,307	348,766	3,641,629
INDIAN RIVER	755,594	234,241	168,606	1,135,025	27,783,088
HOWARD T. ENNIS		17,805		68,642	3,332,259
LAUREL	197,408	161,164	42,707	185,904	10,344,563
SEAFORD	432,537	118,992	48,434	793,508	17,564,164
SUSSEX VOC-TECH	171,407	49,519	32,567	661,603	7,998,791
WOODBIDGE	180,530	57,865	23,980	757,872	8,608,018
COUNTY TOTALS	2,450,076	798,491	378,138	4,619,211	97,373,485
TOTAL ALL DISTRICTS	12,890,170	4,664,981	1,624,601	26,037,184	479,319,187
STATE BOARD OF ED				10,677,447	22,598,106
TOT ALL DIST, STATE	12,890,170	4,664,981	1,624,601	36,714,631	501,917,293

Source: School Districts Annual Financial Statement to DPI Finance Section

FIGURE 26
Revenue Receipts
State Appropriations
1994-95



*Major Instructional Programs include: Academic Units, Academic Allocation, Related Services for Handicapped.

**Other Funds include: Substitute Teachers, Homebound, Driver Education Cars, Computer Grants, Staff Development, Pregnant Students, Summer Vacations, Private Placement of Handicapped, General Fund support of minor capital improvements and school building maintenance, school discipline programs, etc.

TABLE 31
REVENUE RECEIPTS
FEDERAL SOURCES
1994-95

DISTRICT	ECIA CHAPTER 1	ECIA CHAPTER 2	ECIA HANDICAP	EHA-B BASIC	EHA-B PRE-SCHOOL	ECIA MIGRANT	PUBLIC LAW 974	EESA TITLE II
NEW CASTLE COUNTY								
APPOQUINIMINK	126,392	41,497	26,937	85,242	14,927			
BRANDYWINE	1,019,296	213,845	25,493	408,052	116,834			
CHARLES W. BUSH BRANDYWINE ILC			5,789 48,903					
CHRISTINA AUTISTIC MARGARET S. STERCK REACH CHRISTINA ILC	3,353,447	145,312	157,233 14,508	595,123	212,117			
COLONIAL JOHN G. LEACH	1,518,225	172,065	27,744 10,139 34,102		38,978 23,949			
NEW CASTLE VOC-TECH	213,483	35,093	59,817	117,576				
RED CLAY	2,435,596	384,003	25,409	383,819	46,350	10,163		166,109
MEADOW WOOD RED CLAY ILC			33,315 46,772					
COUNTY TOTALS	8,666,439	991,815	516,161	1,589,812	453,155	10,163		166,109
KENT COUNTY								
CAESAR RODNEY JOHN S. CHARLTON DOVER AIR BASE	827,712	87,228	9,706 36,788	156,583	39,035	161,667		
CAPITAL	1,429,401	155,499	95,152		39,369		7,598,672 29,224	34,391
POLYTECH	123,743	15,323	27,021	44,743				
LAKE FOREST	609,882	45,573		160,851	21,037			
MILFORD	426,356	55,480	3,557	233,474	47,016	8,802		
SMYRNA	343,462	41,255		150,393	25,384			16,179
COUNTY TOTALS	3,760,556	400,358	172,224	746,044	171,841	170,469	7,627,896	50,570
SUSSEX COUNTY								
CAPE HENLOPEN	418,193	45,937	33,423	138,759	41,409			
DELMAR	60,936	7,601		20,814				
INDIAN RIVER HOWARD T. ENNIS	568,044	60,460	43,689	428,578	160,266	134,916		
LAUREL	359,387	41,526	8,252	75,680	21,011			17,856
SEAFORD	426,709	57,094	39,934	134,440	35,072			
SUSSEX VOC-TECH	83,044	10,784	25,418	81,094				5,837
WOODBIDGE	320,411	28,777		68,814	9,337			16,517
COUNTY TOTALS	2,236,724	252,179	150,716	948,179	267,095	134,916		40,010
TOTAL ALL DISTRICTS	14,663,719	1,644,352	839,101	3,284,035	892,091	315,548	7,627,896	256,689
STATE BOARD OF ED	6,382-	302,854	227,508	683,108	229,970	72,082		
TOT ALL DIST, STATE	14,657,337	1,947,206	1,066,609	3,967,143	1,122,061	387,630	7,627,896	256,689

Note: Due to cash management changes and the Federal fiscal year, passage of federal funds to districts can exceed actual funds received by DPI during the state fiscal year resulting in a revenue figure that is negative for certain grants.

(Table continued on following page)

TABLE 31 (Continued)
REVENUE RECEIPTS
FEDERAL SOURCES
1994-95

DISTRICT	MATH/SCIENCE ACT	VOCATIONAL EDUCATION	ADULT BASIC EDUCATION	DRUG FREE SCHOOLS	OTHER	TOTAL FEDERAL
NEW CASTLE COUNTY						
APPOQUINIMINK	20,360	72,136	65,850	23,049	28,706	505,096
BRANDYWINE	115,364	135,771		144,367	11,174	2,190,196
CHARLES W. BUSH						5,789
BRANDYWINE ILC						48,903
CHRISTINA	164,441	343,996	110,978	338,292	514,023	5,934,962
AUTISTIC						14,508
MARGARET S. STERCK					130,977	130,977
REACH						
CHRISTINA ILC						27,744
COLONIAL	80,348	288,562		105,388	1,028,838	3,242,543
JOHN G. LEACH						58,051
NEW CASTLE VOC-TECH	12,983	652,772	54,761	33,504	770,773	1,950,762
RED CLAY		303,274	8,742	282,934	738,279	4,784,678
MEADOW WOOD						33,315
RED CLAY ILC						46,772
COUNTY TOTALS	393,496	1,796,511	240,331	927,534	3,222,770	18,974,296
KENT COUNTY						
CAESAR RODNEY	46,646	109,007		87,675	10,886	1,536,145
JOHN S. CHARLTON						36,788
DOVER AIR BASE						7,598,672
CAPITAL		130,410		101,896	311,036	2,326,378
POLYTECH	5,436	503,513	74,191	12,307	418,149	1,224,426
LAKE FOREST	23,801	77,390	32,081		861,000	1,831,615
MILFORD	33,422	100,560		58,033	43,884	1,010,584
SHYRNA		90,320		27,440	47,258	741,691
COUNTY TOTALS	109,305	1,011,200	106,272	287,351	1,692,213	16,306,299
SUSSEX COUNTY						
CAPE HENLOPEN	36,881	69,178		64,116	18,525	866,421
DELMAR	5,712	40,358		9,764	34,016	179,201
INDIAN RIVER	46,172	113,521	43,887	85,279	2,500	1,643,623
HOWARD T. ENNIS						43,689
LAUREL		55,313		23,626	7,280	609,931
SEAFORD	22,981	77,176		49,936	44,674	888,016
SUSSEX VOC-TECH		388,578	60,792	9,294		664,641
WOODBRIIDGE		47,444		35,512	3,523	530,335
COUNTY TOTALS	111,746	791,568	104,679	277,527	110,518	5,425,857
TOTAL ALL DISTRICTS	614,547	3,599,279	451,282	1,492,412	5,025,501	40,706,452
STATE BOARD OF ED	72,228	324,823	371,607	57,619	24,054,843	26,390,260
TOT ALL DIST, STATE	686,775	3,924,102	822,889	1,550,031	29,080,344	67,096,712

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 32
REVENUE RECEIPTS
LOCAL SOURCES
1994-95

DISTRICT	CURRENT EXPENSES						
	TAXES FOR CURRENT OPERATIONS	TUITION INCOMING	INTEREST RECEIVED	RENT INCOME	ATHLETIC FUNDS	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	2,206,063	225,000	71,148	22,037	24,746	97,612	2,646,606
BRANDYWINE	22,420,041		745,541		24,549	4,029,288	27,219,419
CHARLES W. BUSH		453,853	3,733			2,778	460,364
BRANDYWINE ILC		1,348,110	5,517			7,570	1,361,197
CHRISTINA	32,812,050		2,099,094	52,229	50,678	21,490	35,035,541
AUTISTIC		1,078,470	15,730			20,765	1,114,965
MARGARET S. STERCK		1,971,785	24,655				1,996,440
REACH		675,800	4,989			31,940	711,929
CHRISTINA ILC		1,846,181	12,619			20,237	1,879,037
COLONIAL	18,333,070	466,682	725,691	40,688	23,618	1,345,680	20,935,429
JOHN G. LEACH		1,080,000	24,166	18,000		51,806	1,173,972
NEW CASTLE VOC-TECH	12,165,744		402,284	1,028	16,521	723,972	13,309,549
RED CLAY	24,576,154	1,293,887	869,983	92,456	18,628	1,994,414	28,845,522
MEADOW WOOD		1,737,594	31,132			31,737	1,800,463
RED CLAY ILC		2,182,098	16,124			34,642	2,232,864
COUNTY TOTALS	112,513,122	14,358,660	5,052,406	226,438	158,740	8,413,931	140,723,297
KENT COUNTY							
CAESAR RODNEY	1,986,750	711,340	123,797	14,117	48,962	644,799	3,529,765
JOHN S. CHARLTON		320,017	5,032			20,470	345,519
DOVER AIR BASE							
CAPITAL	4,992,285	344,588	283,244	44,582	29,287	784,772	6,478,758
POLYTECH	2,298,006	209,978	102,877	72,304	16,111	563,790	3,263,066
LAKE FOREST	1,820,181	573,218	108,887	11,688	67,811	618,662	3,200,447
MILFORD	1,546,192		103,767	15,998	33,399	203,057	1,902,413
SNYRNA	1,451,330		105,204	3,017	22,823	74,412	1,656,786
COUNTY TOTALS	14,094,744	2,159,141	832,808	161,706	218,393	2,909,962	20,376,754
SUSSEX COUNTY							
CAPE HENLOPEN	6,306,505	1,266,817	205,570	6,519	25,742	329,528	8,140,681
DELMAR	339,058	256,165	20,653	1,683	15,278	28,128	660,965
INDIAN RIVER	7,399,764	5,490	190,433	14,065	53,541	172,446	7,835,739
HOWARD T. ENNIS	792,279		10,248			118,636	921,163
LAUREL	981,412		32,948	2,244	22,933	52,025	1,091,562
SEAFORD	1,849,148	317,904	104,000		36,298	131,035	2,438,385
SUSSEX VOC-TECH	2,986,077	801,621	88,975		17,266	83,313	3,977,252
WOODBRIIDGE	736,448	146,988	54,387	2,110	68,482	115,040	1,123,455
COUNTY TOTALS	21,390,691	2,794,985	707,214	26,621	239,540	1,030,151	26,189,202
TOTAL ALL DISTRICTS	147,998,557	19,312,786	6,592,428	414,765	616,673	12,354,044	187,289,253
STATE BOARD OF ED						1,082,503	1,082,503
TOT ALL DIST, STATE	147,998,557	19,312,786	6,592,428	414,765	616,673	13,436,547	188,371,756

(Table continued on following page)

TABLE 32 (Continued)
REVENUE RECEIPTS
LOCAL SOURCES
1994-95

DISTRICT	OTHER THAN CURRENT EXPENSES				TOTAL OTHER	NET REVENUE RECEIPTS
	TAXES FOR TUITION OUTGOING	TAXES FOR DEBT SERVICE	INTEREST CONSTR. FUND	TAXES FOR MINOR CAPS.		
NEW CASTLE COUNTY						
APPOQUINIMINK	445,560	891,914	172,164	107,142	1,616,780	3,802,660
BRANDYWINE	3,283,353	266,035	15,349	297,392	3,862,129	30,510,646
CHARLES W. BUSH BRANDYWINE ILC						460,364
CHRISTINA	4,985,226	1,466,967	51,633	692,829	7,196,655	1,361,197
AUTISTIC						37,597,878
MARGARET S. STERCK REACH						1,083,148
CHRISTINA ILC						1,989,975
COLONIAL	1,287,191			407,329	1,694,520	711,929
JOHN G. LEACH						1,879,037
NEW CASTLE VOC-TECH						20,074,728
RED CLAY	5,033,031	30,649		420,867	5,484,547	1,173,972
MEADOW WOOD						13,309,549
RED CLAY ILC						33,540,872
COUNTY TOTALS	15,034,361	2,655,565	239,146	1,925,559	19,854,631	1,800,463
KENT COUNTY						
CAESAR RODNEY	458,954	142,988	713	153,678	756,333	2,232,864
JOHN S. CHARLTON DOVER AIR BASE						3,220,516
CAPITAL	891,059	377,853	33,138	195,356	1,497,406	345,519
POLYTECH		221,732	11,712		233,444	7,298,889
LAKE FOREST	594,474	205,512		17,031	782,955	3,473,059
MILFORD	479,517	339,747	60,097	90,567	969,928	3,693,517
SMYRNA	338,636	249,861		90,251	678,748	2,421,677
COUNTY TOTALS	2,762,640	1,537,693	105,660	512,821	4,918,314	1,983,501
SUSSEX COUNTY						
CAPE HENLOPEN	1,061,667	417,798	44,136	94,476	1,618,077	22,436,678
DELMAR	83,808	19,869	2,037	11,047	116,761	8,655,693
INDIAN RIVER	1,117,479	1,227,553	328,299	100,336	2,773,667	583,206
HOWARD T. ENNIS						9,416,179
LAUREL	380,485	170,606	25,433	8,699	585,223	916,841
SEAFORD	750,040	257,800	11,052	112,233	1,131,125	1,425,088
SUSSEX VOC-TECH		245,216	23,988		269,204	2,752,277
WOODBRIIDGE	314,702	318,030	121,465	47,267	801,464	4,223,025
COUNTY TOTALS	3,708,181	2,656,872	556,410	374,058	7,295,521	1,594,375
TOTAL ALL DISTRICTS	21,505,182	6,850,130	901,216	2,812,438	32,068,966	29,566,684
STATE BOARD OF ED		259,772	51,483		311,255	203,532,644
TOT ALL DIST, STATE	21,505,182	7,109,902	952,699	2,812,438	32,380,221	1,393,758

Note: Revenue Receipts adjusted for within State Tuition (\$15,825,575)
Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 33
DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON SEPTEMBER 30, 1994 ENROLLMENT
1994-95

District	Enrollment	State Revenue Total	Federal Revenue Total	LOCAL						Local***** Revenue Total	State, Federal***** Local Revenue Total
				For Current Expenses			Other Than Current Expenses				
				Taxes	In-Tuition	Other *** Sources	Tuition Outgoing	Debt Service	Other****		
Appoquinimink	3,348	\$4,126	\$151	\$659	\$67	\$64	\$133	\$266	\$83	\$1,136	\$5,413.00
Brandywine	11,092	3,782	197	2,021	-	433	296	24	28	2,751	6,730
Charles W. Bush	68	6,324	85	-	6,674	96	-	-	-	6,770	13,179
Brandywine ILC	175	6,637	279	-	7,703	75	-	-	-	7,778	14,694
Christina	18,686	4,027	318	1,756	-	119	267	79	40	2,012	6,357
Autistic	111	38,929	131	-	9,716	329	-	-	-	9,758	48,818
Margaret S. Sterck	146	27,210	897	-	13,505	169	-	-	-	13,630	41,737
Reach	79	15,793	-	-	8,544	467	-	-	-	9,012	24,805
Christina ILC	395	8,990	70	-	4,674	83	-	-	-	4,757	13,817
Colonial	10,017	3,839	324	1,830	47	213	129	-	41	2,004	6,167
Leach	189	15,671	307	-	5,714	497	-	-	-	6,211	22,189
New Castle V-T *	3,191	7,043	611	3,813	-	358	-	-	-	4,171	11,825
Red Clay	14,463	3,855	331	1,699	89	206	348	2	29	2,319	6,505
Meadowood	128	19,183	260	-	13,575	491	-	-	-	14,066	33,509
Red Clay ILC	326	6,914	143	-	6,694	156	-	-	-	6,849	13,906
**Total New Castle	62,414	4,327	304	1,803	230	222	241	43	35	2,428	7,059
Caesar Rodney	5,263	4,405	292	377	135	158	87	27	29	612	5,309
John S. Charlton	147	17,260	250	-	2,177	173	-	-	-	2,350	19,860
Air Base	1,194	-	6,364	-	-	-	-	-	-	-	6,364
Capital	6,272	4,504	371	796	55	182	142	60	36	1,164	8,039
Lake Forest	3,478	4,873	527	523	165	232	171	59	-5	1,062	6,462
Milford	3,763	4,741	269	411	-	95	127	90	40	644	5,654
Polytech	1,004	8,308	1,220	2,289	209	752	-	221	12	3,459	12,987
Smyrna	3,136	4,712	237	463	-	66	108	80	29	632	5,581
**Total Kent	24,257	4,612	672	581	89	170	114	63	25	925	6,209
Cape Henlopen	4,035	4,486	215	1,563	314	141	263	104	34	2,145	6,846
Delmar	647	5,628	277	524	396	102	130	31	20	901	6,806
Indian River	6,788	4,093	242	1,090	1	63	165	181	63	1,387	5,722
Ennis	173	19,262	253	4,580	-	745	-	-	-	5,300	24,815
Laurel	2,118	4,884	288	463	-	52	180	81	16	673	5,845
Seaford	3,598	4,882	247	514	88	75	208	72	34	765	5,894
Sussex V-T*	1,047	7,640	635	2,852	766	181	-	234	23	4,033	12,308
Woodbridge	1,736	4,959	305	424	85	138	181	183	97	918	6,182
**Total Sussex	20,142	4,834	269	1,082	139	99	184	132	46	1,468	6,572
**Total All Districts	106,813	4,487	381	1,386	181	187	201	64	35	1,906	6,774
**State Board	106,813	212	247	-	-	10	-	2	-	13	472
**Total State	106,813	\$4,699	\$628	\$1,386	\$181	\$197	\$201	\$67	\$35	\$1,919	\$7,246

*Part-time students are excluded from totals. New Castle Vo-Tech figures includes 40 full-time students enrolled in Delcastle ILC. Polytech figures include 51 full-time students enrolled in the Kent County ILC and Sussex Vo-Tech figures include 39 full-time students enrolled in the Broad Creek ILC. **Totals exclude vocational part-time students who are counted in their home schools. ***Such as interest received, rent income, and athletic funds. ****Such as interest for construction and minor capital improvements. ***** Local revenue receipts adjusted for Within State Tuition (\$15,825,575).*****Total may not equal sum of entries as all data are in even dollars.

Note: Data Service Center revenue receipts of approximately \$2,293,768 are included in Brandywine's district figures.
Source: Data Analysis and Reporting Team

TABLE 34
DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON AVERAGE DAILY ATTENDANCE (ADA)
1994-95

District	ADA	State Revenue Total	Federal Revenue Total	LOCAL						Local**** Revenue Total	State, Federal Local Revenue Total*****
				For Current Expenses			Other Than Current Expenses				
				Taxes	In-Tuition	Other *** Sources	Tuition Outgoing	Debt Service	Other****		
Appoquinimink	3,101	\$4,455	\$163	\$711	\$73	\$70	\$144	\$288	\$90	\$1,226	\$5,844
Brandywine	10,236	4,099	214	2,190	-	469	321	26	31	2,981	7,293
Charles W. Bush	62	6,936	93	-	7,320	105	-	-	-	7,425	14,455
Brandywine ILC	164	7,082	298	-	8,220	80	-	-	-	8,300	15,681
Christina	17,417	4,321	341	1,884	-	128	286	84	43	2,159	6,821
Autistic	107	40,384	136	-	10,079	341	-	-	-	10,123	50,643
Margaret S. Sterck	139	28,580	942	-	14,186	177	-	-	-	14,316	43,838
Reach	74	16,860	-	-	9,122	499	-	-	-	9,621	26,481
Christina ILC	310	11,455	89	-	-	-	-	-	-	-	-
Colonial	9,264	4,151	350	1,979	50	231	139	-	44	2,167	6,668
Leach	165	17,951	352	-	-	-	-	-	-	-	-
New Castle V-T*	2,978	7,546	655	4,085	-	384	-	-	-	4,469	12,670
Red Clay	13,417	4,156	357	1,832	96	222	375	2	31	2,500	7,013
Meadowood	118	20,809	282	-	14,725	533	-	-	-	15,258	36,349
Red Clay ILC	265	8,505	176	-	8,234	192	-	-	-	8,426	17,107
**Total New Castle	57,817	4,671	328	1,946	248	240	260	46	37	2,621	7,620
Caesar Rodney	4,930	4,702	312	403	144	169	93	29	31	653	5,667
John S. Charlton	135	18,795	273	-	2,370	189	-	-	-	2,559	21,627
Air Base	1,094	-	6,946	-	-	-	-	-	-	-	6,946
Capital	5,796	4,874	401	861	59	197	154	65	39	1,259	6,535
Lake Forest	3,262	5,196	562	558	176	247	182	63	-5	1,132	6,890
Millford	3,440	5,186	294	449	-	104	139	99	44	704	6,184
Polytech	922	9,047	1,328	2,492	228	819	-	240	13	3,767	14,141
Smyrna	2,913	5,073	255	498	-	71	116	86	31	681	6,009
**Total Kent	22,492	4,974	725	627	96	183	123	68	27	998	6,897
Cape Henlopen	3,785	4,782	229	1,666	335	150	280	110	37	2,287	7,298
Delmar	583	6,246	307	582	439	113	144	34	22	1,000	7,554
Indian River	6,248	4,447	263	1,184	1	69	179	196	69	1,507	6,217
Ennis	145	22,981	301	5,464	-	889	-	-	-	6,323	29,605
Laurel	1,968	5,256	310	499	-	56	193	87	17	724	6,290
Seaford	3,305	5,314	269	560	96	82	227	78	37	833	6,416
Sussex V-T*	879	9,100	756	3,397	912	216	-	279	27	4,804	14,660
Woodbridge	1,571	5,479	338	469	94	153	200	202	107	1,015	6,832
**Total Sussex	18,484	5,268	294	1,157	151	108	201	144	50	1,600	7,162
**Total All Districts	98,793	4,852	412	1,498	195	202	218	69	38	2,060	7,324
**State Board	98,793	229	267	-	-	11	-	3	1	14	510
**Total State	98,793	\$5,080	\$679	\$1,498	\$195	\$213	\$218	\$72	\$38	\$2,074	\$7,834

*Part-time students are excluded from totals. New Castle Vo-Tech figures include 40 full-time students enrolled in Delcastle ILC, Polytech figures include 51 full-time students enrolled in the Kent County ILC and Sussex Vo-Tech figures include 39 full-time students enrolled in the Broad Creek ILC. **Totals exclude vocational part-time students who are counted in their home schools. ***Such as interest received, rent income, and athletic funds. ****Such as interest for construction and minor capital improvements. *****Local revenue receipts adjusted for Within State Tuition (\$15,825,575). *****Total may not equal sum of entries as all data are in even dollars.

Note: Data Service Center receipts of approximately \$2,293,768 are included in Brandywine's district figures.

Source: Data Analysis and Reporting Team.

TABLE 35
NONREVENUE RECEIPTS
1994-95

DISTRICT	SALE OF BONDS			OTHER STATE	LOCAL			TOTAL NONREVENUE RECEIPTS
	STATE	LOCAL	TOTAL		SALE OF PROPERTY	INSURANCE ADJUSTMENTS	OTHER NONREVENUE	
NEW CASTLE COUNTY								
APPOQUINIMINK	10,000,000	4,925,400	14,925,400					14,925,400
BRANDYWINE	4,488,757	2,709,000	7,197,757	10,000				7,207,757
CHARLES W. BUSH	6,500		6,500					6,500
BRANDYWINE ILC	6,394		6,394					6,394
CHRISTINA								
AUTISTIC								
MARGARET S. STERCK								
REACH								
CHRISTINA ILC								
COLONIAL	9,824,613		9,824,613					9,824,613
JOHN G. LEACH								
NEW CASTLE VOC-TECH	1,870,000		1,870,000					1,870,000
RED CLAY								
MEADOW WOOD								
RED CLAY ILC								
COUNTY TOTALS	26,196,264	7,634,400	33,830,664	10,000				33,840,664
KENT COUNTY								
CAESAR RODNEY	6,001,013		6,001,013			590,450		6,591,463
JOHN S. CHARLTON								
DOVER AIR BASE								
CAPITAL	71,561		71,561	5,658,052				5,729,613
POLYTECH								
LAKE FOREST								
MILFORD	7,427		7,427					7,427
SMYRNA	23,629	15,753	39,382					39,382
COUNTY TOTALS	6,103,630	15,753	6,119,383	5,658,052		590,450		12,367,885
SUSSEX COUNTY								
CAPE HENLOPEN	818,600		818,600					818,600
DELMAR								
INDIAN RIVER	399,958	399,958	799,916		96,486	59,304		955,706
HOWARD T. ENNIS	17,294		17,294					17,294
LAUREL								
SEAFORD								
SUSSEX VOC-TECH								
WOODBIDGE						181,048		181,048
COUNTY TOTALS	1,235,852	399,958	1,635,810		96,486	240,352		1,972,648
TOTAL ALL DISTRICTS	33,535,746	8,050,111	41,585,857	5,668,052	96,486	830,802		48,181,197
STATE BOARD OF ED	331,652-		331,652-	109,998				221,654-
TOT ALL DIST, STATE	33,204,094	8,050,111	41,254,205	5,778,050	96,486	830,802		47,959,543

Note: The negative figure in bond sale revenue reflects transfers to districts in excess of new bond sales, due primarily to certain capital needs being funded with General Fund revenue rather than Bonds in FY 1995.

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 36
TOTAL EXPENSES SUMMARY BY DISTRICT
1994-95

DISTRICT	NET CURRENT EXPENSES	COMMUNITY SERVICE	ADULT NON-PUBLIC	FACILITIES CONSTRUCTION	DEBT SERVICE	NET TOTAL EXPENSES
NEW CASTLE COUNTY						
APPOQUINIMINK	15,835,318		202,277	2,878,537	1,333,884	20,250,016
BRANDYWINE	71,422,499	1,009	653,989	5,341,226	450,314	77,869,037
CHARLES W. BUSH	911,687			6,500		918,187
BRANDYWINE ILC	2,509,437					2,509,437
CHRISTINA	108,426,663		1,132,034	1,824,391	3,537,646	114,920,734
AUTISTIC	5,592,089			691,035	72,749	6,355,873
MARGARET S. STERCK	5,779,182			35,910	28,428	5,843,520
REACH	1,953,623			72	24,845	1,978,540
CHRISTINA ILC	5,353,440					5,353,440
COLONIAL	58,736,669		80,852	4,709,884	216,007	63,742,612
JOHN G. LEACH	4,289,651			30,908	166,735	4,487,294
NEW CASTLE VOC-TECH	33,451,952		2,220,113	1,575,864	949,965	38,197,894
RED CLAY	91,180,853		1,083,815	532,923	61,873	92,859,464
MEADOW WOOD	4,498,647		1,316	33,986		4,533,949
RED CLAY ILC	4,856,141			3,020		4,859,161
COUNTY TOTALS	414,797,851	1,009	5,373,596	17,664,256	6,842,446	444,679,158
KENT COUNTY						
CAESAR RODNEY	28,128,231		21,992	1,037,605	131,982	29,319,730
JOHN S. CHARLTON	2,782,511			220		2,782,731
DOVER AIR BASE	7,226,996			690		7,227,686
CAPITAL	36,281,455		11,651	2,358,039	689,576	39,340,721
POLYTECH	10,878,616		1,364,653	953,881	1,170,116	13,567,266
LAKE FOREST	20,908,570	20,613	172,845	241,715	512,454	21,856,197
MILFORD	20,073,499			2,590,323	1,040,498	23,704,320
SHYRNA	16,649,777		13,981	1,767,207	655,248	19,086,213
COUNTY TOTALS	142,129,655	20,613	1,585,122	8,949,680	4,199,794	156,884,864
SUSSEX COUNTY						
CAPE HENLOPEN	25,630,704		6,730	545,327	830,850	27,013,611
DELMAR	4,107,342		5,450	30,804	2,886	4,146,482
INDIAN RIVER	36,205,379		90,777	10,744,423	2,042,138	49,082,717
HOWARD T. ENNIS	3,820,338	38,640		15,805	215,749	4,090,532
LAUREL	11,463,756		3,710	4,789	781,312	12,253,567
SEAFORD	19,913,610		10,576	366,125	653,774	20,944,085
SUSSEX VOC-TECH	10,648,646		915,051	811,370	827,179	13,202,246
WOODBIDGE	9,514,480		3,429	2,823,961	523,473	12,865,343
COUNTY TOTALS	121,304,255	38,640	1,035,723	15,342,604	5,877,361	143,598,583
TOTAL ALL DISTRICTS	678,231,761	60,262	7,994,441	41,956,540	16,919,601	745,162,605
STATE BOARD OF ED	30,355,207	9,606,737	3,470,611	12,400	4,535,720	47,980,675
TOT ALL DIST, STATE	708,586,968	9,666,999	11,465,052	41,968,940	21,455,321	793,143,280

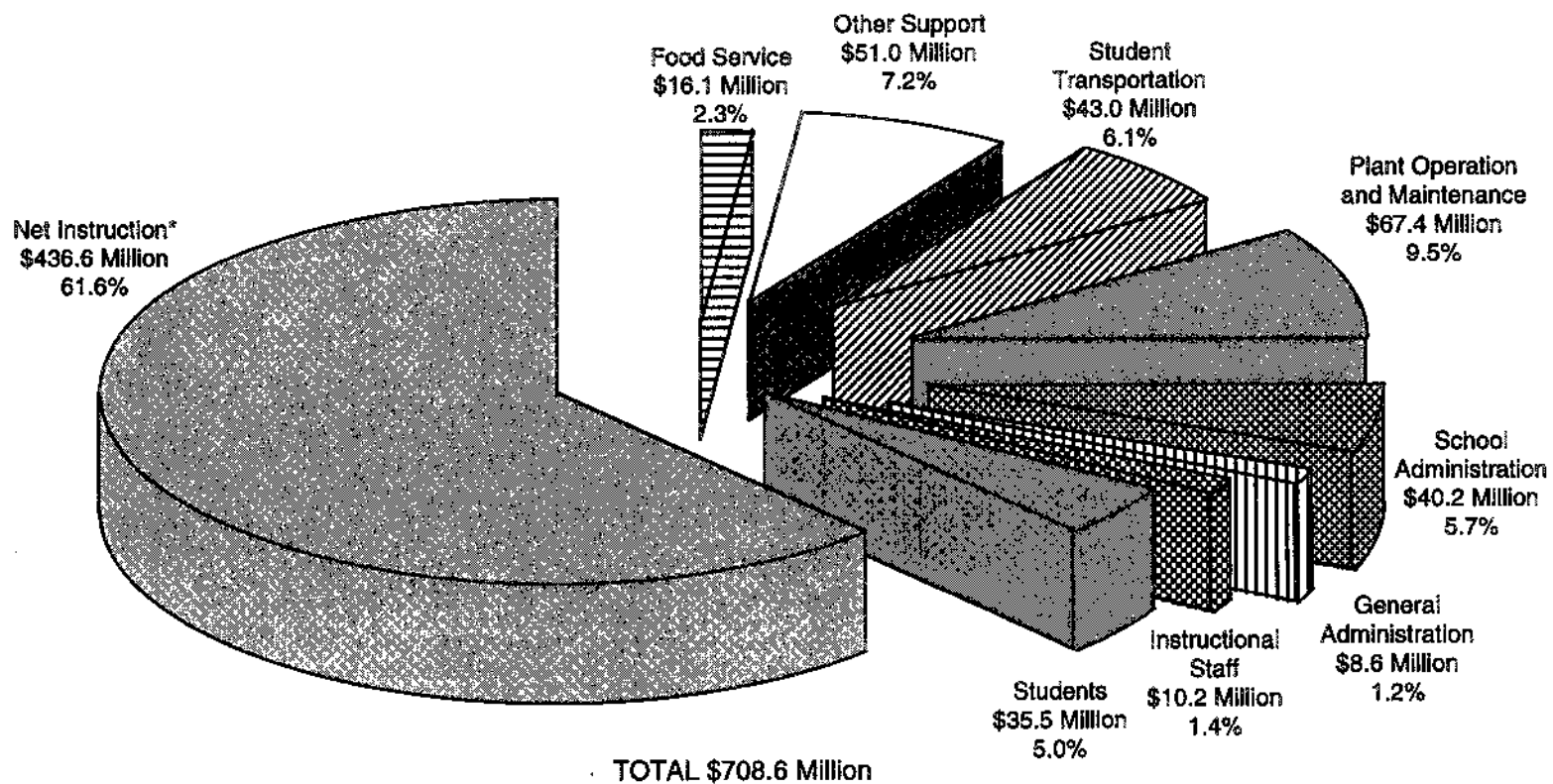
Note: Total Expenses adjusted for within State Tuition (\$15,825,575)
Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 37
CURRENT EXPENSES SUMMARY BY DISTRICT
1994-95

DISTRICT	NET INSTRUCTION	STUDENTS	INSTRUCT. STAFF	SUPPORT SERVICES					FOOD SERVICES	NET CURRENT EXPENSE
				GENERAL ADMIN.	SCHOOL ADMIN.	OPERATION & MAINT.	STUDENT TRANS.	OTHER SUPPORT		
NEW CASTLE COUNTY										
APPOQUINIMINK	10,556,254	445,642	77,773	258,153	970,854	1,733,619	1,067,423	524,144	201,456	15,835,318
BRANDYWINE	44,097,968	3,806,529	1,483,868	818,412	4,293,083	8,837,652	3,023,154	5,061,833		71,422,499
CHARLES W. BUSH	610,922	116,420	1,656	2,520	732	112,702	50,927	15,808		911,687
BRANDYWINE ILC	2,146,999	154,319	12,308	12,496	6,370	77,113	61,076	38,756		2,509,437
CHRISTINA	70,342,232	3,740,061	1,547,677	850,417	7,280,912	11,685,750	7,288,730	5,313,993	376,891	108,426,663
AUTISTIC	3,646,974	1,165,294	107,667	352	172,881	230,795	148,792	119,334		5,592,089
MARGARET S. STERCK	3,071,689	1,575,297	305,126	2,708	260,674	297,982	147,824	83,508	34,374	5,779,182
REACH	1,459,182	254,304	31,873	3,610	50,216	34,804	103,870	15,764		1,953,623
CHRISTINA ILC	3,904,824	674,604	1,563	1,037	452,070	194,820	97,145	27,377		5,353,440
COLONIAL	39,798,788	1,807,723	952,826	696,125	3,387,854	5,192,284	3,645,592	2,930,745	324,732	58,736,669
JOHN G. LEACH	2,921,052	813,939	1,126	14,074	240,400	176,646	52,873	67,873	1,668	4,289,651
NEW CASTLE VOC-TECH	18,356,647	1,866,217	188,448	473,909	2,381,775	4,817,164	2,278,837	2,662,712	426,443	33,451,952
RED CLAY	59,542,632	3,768,707	1,395,214	1,259,196	4,578,168	10,028,010	5,316,201	4,915,617	377,108	91,180,853
MEADOW WOOD	2,567,013	757,641	4,201	2,361	144,856	228,782	734,632	54,315	4,846	4,498,647
RED CLAY ILC	3,580,995	490,797	8,556	2,618	277,687	325,210	118,442	51,836		4,056,141
COUNTY TOTALS	266,604,171	21,437,494	6,119,882	4,397,988	24,498,532	43,973,333	24,135,318	21,883,615	1,747,518	414,797,851
KENT COUNTY										
CAESAR RODNEY	18,086,174	1,752,773	633,271	357,729	1,820,306	2,475,124	1,524,688	1,201,748	276,418	28,128,231
JOHN S. CHARLTON	1,751,275	293,886	419	2,428	125,686	139,738	449,686	19,079	314	2,782,511
DOVER AIR BASE	5,199,903	306,520	26,378	78,275	437,375	534,605	143,106	443,095	57,739	7,226,996
CAPITAL	24,231,616	1,134,999	911,021	413,793	1,770,335	3,495,669	1,761,205	2,345,455	217,362	36,281,455
POLYTECH	5,495,152	597,890	90,808	269,968	401,591	1,224,968	759,341	1,146,449	92,449	10,078,816
LAKE FOREST	12,928,242	1,296,916	238,468	213,958	785,793	1,910,608	1,063,928	2,299,938	170,719	20,908,570
MILFORD	13,681,853	448,909	291,818	351,576	1,180,784	1,774,557	1,308,264	728,094	307,644	20,073,499
SMYRNA	10,177,642	1,129,056	263,008	213,039	1,266,081	1,723,043	889,645	668,106	320,157	16,649,777
COUNTY TOTALS	91,551,857	6,960,949	2,455,191	1,900,766	7,787,951	13,278,312	7,899,863	8,851,964	1,442,802	142,129,655
SUSSEX COUNTY										
CAPE HENLOPEN	17,287,643	1,158,222	269,752	329,183	1,648,681	2,042,877	1,854,266	656,516	383,564	25,630,704
DELMAR	2,635,457	188,285	6,045	277,978	173,486	336,661	276,136	169,229	44,065	4,107,342
INDIAN RIVER	23,432,417	2,289,917	377,586	338,661	2,512,753	2,970,973	2,471,486	1,549,923	261,663	36,205,379
HOWARD T. ENNIS	2,285,909	427,148	7,164	2,952	228,963	270,301	575,163	22,272	466	3,820,338
LAUREL	7,177,207	732,085	107,673	470,442	767,278	1,174,837	698,328	296,834	39,072	11,463,756
SEAFORD	13,335,450	1,133,579	284,009	213,871	1,371,506	1,473,656	1,170,704	725,164	205,671	19,913,610
SUSSEX VOC-TECH	6,193,164	651,481	126,184	319,098	835,572	1,014,983	913,638	468,295	126,231	10,648,646
WOODBRIIDGE	5,808,039	502,984	413,280	352,637	411,674	847,986	760,119	358,712	59,049	9,514,480
COUNTY TOTALS	78,155,286	7,083,701	1,591,693	2,304,822	7,949,913	10,132,274	8,719,840	4,246,945	1,119,781	121,304,255
TOTAL ALL DISTRICTS	436,311,314	35,482,144	10,166,766	8,603,576	40,236,396	67,383,919	40,755,021	34,982,524	4,310,101	678,231,761
STATE BOARD OF ED	287,018						2,233,654	16,076,133	11,758,402	30,355,207
TOT ALL DIST, STATE	436,598,332	35,482,144	10,166,766	8,603,576	40,236,396	67,383,919	42,988,675	51,058,657	16,068,503	708,586,968

Note: Instruction adjusted for within State Tuition (\$15,825,575)
Source: School Districts Annual Financial Statement to DPI Finance Section

FIGURE 27
Current Expenses
Delaware School Finance
1994-1995



*Excludes "Within State Tuition".

TABLE 38
CURRENT EXPENSES
INSTRUCTION
1994-95

DISTRICT	SALARIES	EMPLOYEE BENEFITS	CONTRACTED SERVICES	TUITION (OUTSIDE STATE)	TUITION (LEA'S WITHIN STATE)	SUPPLIES	CAPITAL OUTLAY	OTHER EXPENSES	NET INSTRUCTION
NEW CASTLE COUNTY									
APPOQUINIMINK	7,522,772	2,390,270	288,159		460,726	315,319	39,734		10,556,254
BRANDYWINE	30,684,053	10,429,889	708,071	364,358	570,902	1,492,665	212,358	206,574	44,897,968
CHARLES W. BUSH	416,424	167,686	7,936			14,204		4,672	610,922
BRANDYWINE ILC	1,484,186	581,096	28,989			44,525	2,191	6,012	2,146,999
CHRISTINA	48,356,346	17,151,305	1,051,433	453,450	4,634,318	2,375,998	953,700		70,342,232
AUTISTIC	2,630,389	906,057	32,252		31,817	73,874	4,402		3,646,974
MARGARET S. STERCK	2,206,970	769,932	30,740		6,465	57,952	6,095		3,071,689
REACH	1,012,267	373,389	9,781			60,976	2,769		1,459,182
CHRISTINA ILC	2,686,341	1,020,809	38,446	6,000		89,290	63,938		3,904,824
COLONIAL	27,433,139	9,502,654	584,897	636,097	2,555,221	1,079,909	466,002	96,090	39,798,788
JOHN G. LEACH	1,998,888	773,255	57,285			36,380	22,381	32,863	2,921,052
NEW CASTLE VOC-TECH	12,539,908	4,416,773	445,892			954,074			18,356,647
RED CLAY	37,504,003	13,703,830	770,206	4,445,160	789,197	2,021,387	995,506	102,540	59,542,632
MEADOW WOOD	1,694,592	703,286	23,884			108,685	34,677	1,889	2,567,013
RED CLAY ILC	2,391,242	957,919	60,928			156,137	10,741	4,028	3,580,995
COUNTY TOTALS	180,561,520	63,848,150	4,138,899	5,905,065	9,048,646	8,881,375	2,814,494	454,668	266,604,171
KENT COUNTY									
CAESAR RODNEY	12,444,791	4,398,160	180,981		1,065,582	763,798	196,224	102,220	18,086,174
JOHN S. CHARLTON	1,250,626	469,013	7,698			23,552	162	224	1,751,275
DOVER AIR BASE	3,074,452	1,120,323	26,013			140,582	29,798	808,735	5,199,903
CAPITAL	16,527,643	5,973,992	301,887	79,675	677,275	1,184,203	164,216		24,231,616
POLYTECH	3,420,691	1,138,055	153,315	180	23,451	413,257	369,654		5,495,152
LAKE FOREST	8,840,954	2,867,945	468,697		289,885	636,918	113,728		12,928,242
MILFORD	9,536,043	3,032,558	238,549	53,772	450,664	601,900	207,688	11,343	13,681,053
SMYRNA	7,278,773	2,271,256	196,418		352,033	371,568	59,627		10,177,642
COUNTY TOTALS	62,373,973	21,271,302	1,573,558	133,627	2,858,890	4,135,778	1,141,097	922,522	91,551,057
SUSSEX COUNTY									
CAPE HENLOPEN	11,795,817	3,999,227	301,962	164,505	1,103,065	738,692	253,853	33,587	17,287,643
DELMAR	1,741,855	588,516	182,279	8,110	194,520	89,181	23,861	1,655	2,635,457
INDIAN RIVER	16,821,069	5,523,553	235,854		1,193,227	694,697	152,574	4,670	23,432,417
HOWARD T. ENNIS	1,668,820	521,428	20,213		4,322	66,057	9,183	208	2,285,909
LAUREL	5,035,308	1,717,819	138,356	44,839	251,697	214,481	19,018	7,386	7,177,207
SEAFORD	9,471,093	3,057,046	364,910	27,983	817,233	291,102	123,316		13,335,450
SUSSEX VOC-TECH	4,051,312	1,281,300	180,125	1,326	23,431	487,230	191,871		6,193,164
WOODBRIIDGE	3,957,041	1,400,286	55,154	8,650	330,544	237,433	149,475		5,808,039
COUNTY TOTALS	54,542,315	18,089,175	1,478,853	255,413	3,918,039	2,818,873	923,151	47,506	78,155,286
TOTAL ALL DISTRICTS	297,477,808	103,208,627	7,191,310	6,294,105	15,825,575	15,836,026	4,878,742	1,424,696	436,311,314
STATE BOARD OF ED				287,018					287,018
TOT ALL DIST, STATE	297,477,808	103,208,627	7,191,310	6,581,123	15,825,575	15,836,026	4,878,742	1,424,696	436,598,332

Note: Total adjusted for within State Tuition (\$15,825,575)
Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 39
CURRENT EXPENSES
SUPPORT SERVICES: STUDENTS
1994-95

DISTRICT	SALARIES	EMPLOYEE BENEFITS	CONTRACTED SERVICES	SUPPLIES	CAPITAL OUTLAY	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	288,878	90,321	63,074	3,369			445,642
BRANDYWINE	2,657,486	903,312	146,248	19,280	1,150	79,053	3,806,529
CHARLES W. BUSH	35,769	14,404	64,550	1,296		401	116,420
BRANDYWINE ILC	65,042	25,462	62,515	1,037		263	154,319
CHRISTINA	2,608,016	929,272	169,339	27,263	6,171		3,740,061
AUTISTIC	786,507	274,134	102,274	2,019	360		1,165,294
MARGARET S. STERCK	1,131,036	397,285	44,367	2,249	360		1,575,297
REACH	87,189	33,238	127,598	5,302	977		254,304
CHRISTINA ILC	371,243	146,057	152,251	4,693	360		674,604
COLONIAL	1,261,063	436,817	49,359	10,858	49,626		1,807,723
JOHN G. LEACH	406,259	157,158	240,951	3,968	5,603		813,939
NEW CASTLE VOC-TECH	1,330,654	470,000	49,855	15,708			1,866,217
RED CLAY	2,573,746	940,437	205,203	21,405	27,916		3,768,707
MEADOW HOOD	158,404	65,741	521,225	12,271			757,641
RED CLAY ILC	114,742	45,965	326,524	1,870	1,696		490,797
COUNTY TOTALS	13,876,034	4,929,603	2,325,333	132,588	94,219	79,717	21,437,494
KENT COUNTY							
CAESAR RODNEY	1,086,325	383,855	68,395	20,147	125,904	68,147	1,752,773
JOHN S. CHARLTON	183,118	68,692	38,776	2,711	440	149	293,886
DOVER AIR BASE	215,039	78,290	10,490	1,192	1,509		306,520
CAPITAL	712,970	245,507	128,334	31,911	16,277		1,134,999
POLYTECH	427,186	142,131	27,769	804			597,890
LAKE FOREST	962,135	312,110	11,428	4,979	6,264		1,296,916
MILFORD	303,602	92,174	32,307	5,927	14,899		448,909
SMYRNA	840,274	262,248	18,950	5,026	2,558		1,129,056
COUNTY TOTALS	4,730,649	1,585,007	336,449	72,697	167,851	68,296	6,960,949
SUSSEX COUNTY							
CAPE HENLOPEN	757,723	289,259	98,550	6,472	4,068	2,150	1,158,222
DELMAR	126,723	42,815	15,072	2,046	1,629		188,285
INDIAN RIVER	1,408,632	462,554	406,565	10,678	1,097	391	2,289,917
HOWARD T. ENNIS	301,994	94,359	29,922	835		38	427,148
LAUREL	524,779	179,030	18,938	1,952		7,386	732,085
SEAFORD	773,983	257,367	94,119	5,766	2,344		1,133,579
SUSSEX VOC-TECH	489,530	150,663	7,539	3,749			651,481
WOODBIDGE	361,449	120,024	132	3,363	18,016		502,984
COUNTY TOTALS	4,744,813	1,596,071	670,837	34,861	27,154	9,965	7,083,701
TOTAL ALL DISTRICTS	23,351,496	8,110,681	3,332,619	240,146	289,224	157,978	35,482,144
STATE BOARD OF ED							
TOT ALL DIST, STATE	23,351,496	8,110,681	3,332,619	240,146	289,224	157,978	35,482,144

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 40
CURRENT EXPENSES
SUPPORT SERVICES: INSTRUCTIONAL STAFF
1994-95

DISTRICT	SALARIES	EMPLOYEE BENEFITS	CONTRACTED SERVICES	SUPPLIES	CAPITAL OUTLAY	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	44,388	12,903		20,482			77,773
BRANDYWINE	1,016,975	345,682	375	101,905		18,931	1,483,868
CHARLES W. BUSH	150	60		1,444		2	1,656
BRANDYWINE ILC	8,059	3,155	9	1,052		33	12,308
CHRISTINA	1,035,484	366,818	16,021	96,480	32,374		1,547,677
AUTISTIC	79,318	28,188	63	98			107,667
MARGARET S. STERCK	219,793	77,250	275	7,308			305,126
REACH	22,790	8,688	205	190			31,873
CHRISTINA ILC	313	10	310	286	644		1,563
COLONIAL	612,748	212,254	875	126,901	48		952,826
JOHN G. LEACH			11	1,115			1,126
NEW CASTLE VOC-TECH	109,206	37,434	104	41,704			188,448
RED CLAY	953,148	348,278		73,996	19,792		1,395,214
MEADOW WOOD	2,012	835		1,354			4,201
RED CLAY ILC	1,621	649		3,987	2,299		8,556
COUNTY TOTALS	4,106,005	1,442,204	18,248	478,802	55,657	18,966	6,119,882
KENT COUNTY							
CAESAR RODNEY	459,791	162,330	548	10,602			633,271
JOHN S. CHARLTON				419			419
DOVER AIR BASE	17,394	6,391	149	2,444			26,378
CAPITAL	536,121	245,507	358	82,419	46,616		911,021
POLYTECH	44,276	14,705	1,909	29,918			90,808
LAKE FOREST	165,277	53,615		19,576			238,468
HILFORD	201,120	67,036	73	11,020	12,569		291,818
SHYRNA	189,245	59,033		14,730			263,008
COUNTY TOTALS	1,613,224	608,617	3,037	171,128	59,185		2,455,191
SUSSEX COUNTY							
CAPE MENLOPEN	186,352	65,741	1,801	15,362		496	269,752
DELMAR	142	48		3,821	2,034		6,045
INDIAN RIVER	256,176	84,121	2,033	35,186		70	377,586
HOWARD T. ENNIS	4,962	1,550	260	391		1	7,164
LAUREL	71,362	24,345		4,580		7,386	107,673
SEAFORD	187,353	62,747	380	33,529			284,009
SUSSEX VOC-TECH	74,903	23,087	1,762	26,432			126,184
WOODBIDGE	307,492	100,020	363	5,405			413,280
COUNTY TOTALS	1,088,742	361,659	6,599	124,706	2,034	7,953	1,591,693
TOTAL ALL DISTRICTS	6,807,971	2,412,480	27,884	774,636	116,876	26,919	10,166,766
STATE BOARD OF ED							
TOT ALL DIST, STATE	6,807,971	2,412,480	27,884	774,636	116,876	26,919	10,166,766

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 41
CURRENT EXPENSES
SUPPORT SERVICES: GENERAL ADMINISTRATION
1994-95

DISTRICT	SALARIES	EMPLOYEE BENEFITS	CONTRACTED SERVICES	SUPPLIES	CAPITAL OUTLAY	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	153,703	48,386	55,825	239			258,153
BRANDYWINE	243,538	82,781	264,815	5,835		221,443	818,412
CHARLES W. BUSH			2,520				2,520
BRANDYWINE ILC			12,496				12,496
CHRISTINA	366,989	122,273	359,764	1,391			850,417
AUTISTIC			352				352
MARGARET S. STERCK			2,708				2,708
REACH			3,610				3,610
CHRISTINA ILC			1,037				1,037
COLONIAL	334,878	115,993	225,719	19,063	472		696,125
JOHN G. LEACH			14,074				14,074
NEW CASTLE VOC-TECH	232,399	81,106	126,812	33,592			473,909
RED CLAY	354,579	129,562	775,055				1,259,196
MEADOW WOOD			2,361				2,361
RED CLAY ILC			2,618				2,618
COUNTY TOTALS	1,686,086	580,101	1,849,766	60,120	472	221,443	4,397,988
KENT COUNTY							
CAESAR RODNEY	219,480	77,503	60,746				357,729
JOHN S. CHARLTON			2,428				2,428
DOVER AIR BASE	51,023	18,592	8,660				78,275
CAPITAL	204,407	81,836	124,376	3,174			413,793
POLYTECH	164,916	54,862	46,063	4,127			269,968
LAKE FOREST	150,103	48,692	15,163				213,958
MILFORD	206,135	67,036	62,566	15,839			351,576
SMYRNA	122,783	38,322	48,834	3,100			213,039
COUNTY TOTALS	1,118,847	386,843	368,836	26,240			1,900,766
SUSSEX COUNTY							
CAPE HENLOPEN	196,668	78,889	50,270	2,695		661	329,183
DELMAR	198,317	67,005	9,721	2,935			277,978
INDIAN RIVER	204,171	67,044	64,522	2,868		56	338,661
HOWARD T. ENNIS			2,760	192			2,952
LAUREL	308,760	105,335	48,162	799		7,386	470,442
SEAFORD	116,648	38,286	55,671	3,266			213,871
SUSSEX VOC-TECH	211,754	65,235	40,506	1,603			319,098
WOODBIDGE	248,609	80,016	18,781	5,231			352,637
COUNTY TOTALS	1,484,927	501,810	290,393	19,589		8,103	2,304,822
TOTAL ALL DISTRICTS	4,289,860	1,468,754	2,508,995	105,949	472	229,546	8,603,576
STATE BOARD OF ED							
TOT ALL DIST, STATE	4,289,860	1,468,754	2,508,995	105,949	472	229,546	8,603,576

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 42
CURRENT EXPENSES
SUPPORT SERVICES: SCHOOL ADMINISTRATION
1994-95

DISTRICT	SALARIES	EMPLOYEE BENEFITS	CONTRACTED SERVICES	SUPPLIES	CAPITAL OUTLAY	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	734,370	232,253	600	175	3,456		970,854
BRANDYWINE	2,848,759	968,329	77,976	15,837	108,233	274,749	4,293,083
CHARLES W. BUSH	382	154		192		4	732
BRANDYWINE ILC				891	5,479		6,370
CHRISTINA	4,422,144	1,589,545	1,136,922		132,301		7,280,912
AUTISTIC	109,809	38,759	23,428		885		172,881
MARGARET S. STERCK	174,214	60,987	25,473				260,674
REACH	36,288	13,833	95				50,216
CHRISTINA ILC	188,498	74,229	188,305		1,038		452,070
COLONIAL	2,499,780	865,907	4,874	1,542	15,751		3,387,854
JOHN G. LEACH	172,797	66,845	700	58			240,400
NEW CASTLE VOC-TECH	1,708,004	603,098	70,673				2,381,775
RED CLAY	3,291,368	1,202,654	29,298		54,848		4,578,168
MEADOW WOOD	101,333	42,055	285		1,183		144,856
RED CLAY ILC	197,452	79,898			1,137		277,687
COUNTY TOTALS	16,485,198	5,837,746	1,558,629	17,895	324,311	274,753	24,498,532
KENT COUNTY							
CAESAR RODNEY	1,332,607	471,123	14,048	13	2,515		1,820,306
JOHN S. CHARLTON	91,246	34,200	240				125,886
DOVER AIR BASE	318,894	116,201	2,280				437,375
CAPITAL	1,241,858	491,012	15,193	4,133	18,139		1,770,335
POLYTECH	282,717	94,054	7,281	322	17,217		401,591
LAKE FOREST	561,703	182,213	27,795	14,082			785,793
MILFORD	888,842	276,522	3,146	11,778	496		1,180,784
SMYRNA	942,455	294,066	26,501	3	3,056		1,266,081
COUNTY TOTALS	5,660,322	1,959,391	96,484	30,331	41,423		7,787,951
SUSSEX COUNTY							
CAPE MENLOPEN	1,163,500	433,889	43,533	1,741	2,876	3,142	1,648,681
DELMAR	127,487	43,074	2,925				173,486
INDIAN RIVER	1,883,457	618,473	1,651	3,924	4,726	522	2,512,753
HOWARD T. ENNIS	174,200	54,429	120	192		22	228,963
LAUREL	556,934	190,000	12,958			7,386	767,278
SEAFORD	1,020,839	340,321	10,346				1,371,506
SUSSEX VOC-TECH	607,755	193,624		7,171	27,022		835,572
WOODBRIIDGE	302,884	100,020	1,900	4,090	2,780		411,674
COUNTY TOTALS	5,837,056	1,973,830	73,433	17,118	37,404	11,072	7,949,913
TOTAL ALL DISTRICTS	27,982,576	9,770,967	1,728,546	65,344	403,138	285,825	40,236,396
STATE BOARD OF ED							
TOT ALL DIST, STATE	27,982,576	9,770,967	1,728,546	65,344	403,138	285,825	40,236,396

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 43
CURRENT EXPENSES
SUPPORT SERVICES: OPERATIONS AND MAINTENANCE
1994-95

DISTRICT	SALARIES	EMPLOYEE BENEFITS	CONTRACTED SERVICES	SUPPLIES	CAPITAL OUTLAY	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUIMINK	694,298	219,350	762,694	52,140	5,137		1,733,619
BRANDYWINE	3,534,520	1,201,427	3,344,396	474,587	150,779	131,943	8,837,652
CHARLES W. BUSH	51,303	20,658	27,610	11,310	1,245	576	112,702
BRANDYWINE ILC	4,624	1,810	63,960	2,081	4,619	19	77,113
CHRISTINA	4,416,217	1,589,545	4,727,113	753,548	199,327		11,685,750
AUTISTIC	5,958	2,114	194,437	18,922	9,364		230,795
MARGARET S. STERCK	120,683	42,400	117,661	12,238	5,000		297,982
REACH			28,553	3,015	3,236		34,804
CHRISTINA ILC	49,154	19,153	114,792	5,721	6,000		194,820
COLONIAL	2,397,305	830,415	1,310,758	477,011	176,795		5,192,284
JOHN G. LEACH	65,771	25,443	60,452	22,291	2,689		176,646
NEW CASTLE VOC-TECH	1,693,619	596,859	2,175,227	351,459			4,817,164
RED CLAY	4,206,450	1,537,022	3,529,727	664,259	90,552		10,028,010
MEADOW WOOD	78,952	32,767	85,078	2,195	29,790		228,782
RED CLAY ILC	137,185	54,956	128,409	4,660			325,210
COUNTY TOTALS	17,456,039	6,173,919	16,670,867	2,855,437	684,533	132,538	43,973,333
KENT COUNTY							
CAESAR RODNEY	913,672	322,829	1,019,052	192,141	27,430		2,475,124
JOHN S. CHARLTON	34,067	12,766	79,738	13,167			139,738
DOVER AIR BASE	244,989	89,330	172,094	26,913	1,279		534,605
CAPITAL	1,393,662	491,012	1,346,476	258,948	5,571		3,495,669
POLYTECH	416,785	138,669	536,274	74,918	58,322		1,224,968
LAKE FOREST	756,477	245,396	768,252	121,866	18,617		1,910,608
MILFORD	707,426	226,245	680,251	113,172	47,463		1,774,557
SMYRNA	686,476	214,221	758,228	63,896	222		1,723,043
COUNTY TOTALS	5,153,554	1,740,468	5,360,365	865,021	158,904		13,278,312
SUSSEX COUNTY							
CAPE MENLOPEN	895,573	328,703	636,953	112,053	65,461	4,134	2,042,877
DELMAR	149,390	50,474	113,727	21,970	1,100		336,661
INDIAN RIVER	1,334,100	438,080	1,021,949	175,274	1,200	370	2,970,973
HOWARD T. ENNIS	65,736	20,539	158,822	14,126	11,077	1	270,301
LAUREL	511,418	174,472	336,378	63,638	81,545	7,386	1,174,837
SEAFORD	685,160	227,589	499,164	61,743			1,473,656
SUSSEX VOC-TECH	412,584	127,073	415,244	57,652	2,430		1,014,983
WOODBRIIDGE	372,552	140,028	293,817	35,224	6,365		847,986
COUNTY TOTALS	4,426,513	1,506,958	3,476,054	541,680	169,178	11,891	10,132,274
TOTAL ALL DISTRICTS	27,036,106	9,421,345	25,507,286	4,262,138	1,012,615	144,429	67,383,919
STATE BOARD OF ED							
TOT ALL DIST, STATE	27,036,106	9,421,345	25,507,286	4,262,138	1,012,615	144,429	67,383,919

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 44
CURRENT EXPENSES
SUPPORT SERVICES: STUDENT TRANSPORTATION
1994-95

DISTRICT	SALARIES	EMPLOYEE BENEFITS	CONTRACTED SERVICES	SUPPLIES	CAPITAL OUTLAY	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	1,220	253	1,064,843	1,107			1,067,423
BRANDYWINE	1,697,392	576,965	314,734	218,104	14,707	201,252	3,023,154
CHARLES W. BUSH	67	27	50,832			1	50,927
BRANDYWINE ILC	598	234	60,242			2	61,076
CHRISTINA	3,536,326	1,578,716	1,525,748	586,834	61,106		7,288,730
AUTISTIC			148,769	23			148,792
MARGARET S. STERCK			147,824				147,824
REACH			103,870				103,870
CHRISTINA ILC			97,121	24			97,145
COLONIAL	1,189,286	291,203	1,983,227	161,454	20,422		3,645,592
JOHN G. LEACH	33,419	12,928	3,830	2,696			52,873
NEW CASTLE VOC-TECH	29,950	10,398	2,237,825	464			2,278,637
RED CLAY	1,667,629	379,195	3,035,660	208,159	25,558		5,316,201
MEADOW WOOD			734,632				734,632
RED CLAY ILC			118,442				118,442
COUNTY TOTALS	8,155,887	2,849,919	11,627,599	1,178,865	121,793	201,255	24,135,318
KENT COUNTY							
CAESAR RODNEY	68,658	24,410	1,431,249	371			1,524,688
JOHN S. CHARLTON			449,643	43			449,686
DOVER AIR BASE			143,106				143,106
CAPITAL	280,082	78,726	1,390,730	11,667			1,761,205
POLYTECH	60,983	20,294	676,970	1,094			759,341
LAKE FOREST	14,836	4,813	1,043,879	400			1,063,928
MILFORD	61,079	20,351	1,220,860	5,974			1,308,264
SHYRNA	26,437	8,204	851,875	3,129			889,645
COUNTY TOTALS	512,075	156,798	7,208,312	22,678			7,899,863
SUSSEX COUNTY							
CAPE HENLOPEN	288,909	126,975	1,311,452	83,534	38,766	4,630	1,854,266
DELMAR	2,000	676	273,460				276,136
INDIAN RIVER	54,987	18,056	2,396,887	340	1,200	16	2,471,486
HOWARD T. ENNIS	19,502	5,739	543,616	6,304		2	575,163
LAUREL	35,155	11,993	643,140	654		7,386	698,328
SEAFORD	147,313	68,776	923,152	18,558	12,905		1,170,704
SUSSEX VOC-TECH			913,069	569			913,638
WOODBRIIDGE	5,957		753,762	323	77		760,119
COUNTY TOTALS	553,823	232,215	7,758,538	110,282	52,948	12,034	8,719,840
TOTAL ALL DISTRICTS	9,221,785	3,238,932	26,594,449	1,311,825	174,741	213,289	40,755,021
STATE BOARD OF ED	11,284	1,049	305,664	29,506	1,880,846	5,305	2,233,654
TOT ALL DIST, STATE	9,233,069	3,239,981	26,900,113	1,341,331	2,055,587	218,594	42,988,675

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 45
CURRENT EXPENSES
SUPPORT SERVICES: OTHER
1994-95

DISTRICT	SALARIES	EMPLOYEE BENEFITS	CONTRACTED SERVICES	SUPPLIES	CAPITAL OUTLAY	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	258,925	83,869	171,880	9,470			524,144
BRANDYWINE	2,589,015	880,038	1,110,753	293,694	179,391	8,942	5,061,833
CHARLES W. BUSH	1,866	751	12,043	1,127		21	15,808
BRANDYWINE ILC	2,670	1,045	32,463	2,567		11	38,756
CHRISTINA	2,184,653	733,636	1,911,293	317,687	246,724		5,313,993
AUTISTIC	26,836	9,161	36,961	6,174	40,202		119,334
MARGARET S. STERCK	8,314	2,904	57,244	13,234	1,812		83,508
REACH	85	34	5,325	8,509	1,811		15,764
CHRISTINA ILC			13,164	5,511	8,702		27,377
COLONIAL	1,168,553	404,777	1,153,980	62,310	137,839	3,286	2,930,745
JOHN G. LEACH	22,895	8,856	35,709	126	287		67,873
NEW CASTLE VOC-TECH	792,990	280,752	1,551,338	37,632			2,662,712
RED CLAY	1,956,582	714,929	1,928,130	172,029	143,947		4,915,617
MEADOW WOOD	1,009	419	49,217	3,070	600		54,315
RED CLAY ILC	10,973	4,396	27,151	2,316	7,080		51,836
COUNTY TOTALS	8,945,366	3,125,567	8,096,651	935,456	768,315	12,260	21,883,615
KENT COUNTY							
CAESAR RODNEY	558,343	197,725	330,460	25,485	42,978	46,757	1,201,748
JOHN S. CHARLTON	2,474	937	15,207	272	189		19,079
DOVER AIR BASE	22,144	8,134	204,011	5,795	29,458	173,553	443,095
CAPITAL	1,261,231	491,012	457,785	81,591	53,836		2,345,455
POLYTECH	502,154	167,083	306,945	86,431	83,836		1,146,449
LAKE FOREST	1,010,403	327,766	727,902	196,054	37,813		2,299,938
MILFORD	296,483	92,174	246,758	61,715	27,350	3,622	728,094
SHYRNA	398,736	124,470	115,943	15,292	13,664	1	668,106
COUNTY TOTALS	4,051,968	1,409,301	2,405,003	472,635	289,124	223,933	8,851,964
SUSSEX COUNTY							
CAPE HENLOPEN	313,462	118,333	160,512	31,063	31,824	1,322	656,516
DELMAR	77,126	26,058	59,231	6,566	248		169,229
INDIAN RIVER	876,813	287,920	241,936	89,861	53,149	244	1,549,923
HOWARD T. ENNIS	2,690	841	11,025	1,916	5,800		22,272
LAUREL	87,644	29,900	148,465	15,301	8,139	7,385	296,834
SEAFORD	367,312	122,303	198,687	23,161	13,701		725,164
SUSSEX VOC-TECH	182,372	56,176	158,449	52,642	18,656		468,295
WOODBRIIDGE	119,230	60,012	146,735	9,651	23,884		358,712
COUNTY TOTALS	2,026,649	701,543	1,125,040	230,161	154,601	8,951	4,246,945
TOTAL ALL DISTRICTS	15,023,983	5,236,411	11,626,694	1,638,252	1,212,040	245,144	34,982,524
STATE BOARD OF ED	7,121,237	1,979,573	4,437,134	497,379	460,245	1,580,565	16,076,133
TOT ALL DIST, STATE	22,145,220	7,215,984	16,063,828	2,135,631	1,672,285	1,825,709	51,058,657

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 46
CURRENT EXPENSES
FOOD SERVICES
1994-95

DISTRICT	CAPITAL OUTLAY	ALL OTHER COSTS	TOTAL
NEW CASTLE COUNTY			
APPOQUINIMINK		201,456	201,456
BRANDYWINE			
CHARLES W. BUSH			
BRANDYWINE ILC			
CHRISTINA		376,891	376,891
AUTISTIC			
MARGARET S. STERCK		34,374	34,374
REACH			
CHRISTINA ILC			
COLONIAL		324,732	324,732
JOHN G. LEACH		1,668	1,668
NEW CASTLE VOC-TECH		426,443	426,443
RED CLAY		377,108	377,108
MEADOW WOOD		4,846	4,846
RED CLAY ILC			
COUNTY TOTALS		1,747,518	1,747,518
KENT COUNTY			
CAESAR RODNEY		276,418	276,418
JOHN S. CHARLTON		314	314
DOVER AIR BASE		57,739	57,739
CAPITAL		217,362	217,362
POLYTECH		92,449	92,449
LAKE FOREST		170,719	170,719
MILFORD		307,644	307,644
SHYRNA		320,157	320,157
COUNTY TOTALS		1,442,802	1,442,802
SUSSEX COUNTY			
CAPE HENLOPEN		383,564	383,564
DELMAR		44,065	44,065
INDIAN RIVER		261,663	261,663
HOWARD T. ENNIS		466	466
LAUREL		39,072	39,072
SEAFORD		205,671	205,671
SUSSEX VOC-TECH		126,231	126,231
WOODBIDGE		59,049	59,049
COUNTY TOTALS		1,119,781	1,119,781
TOTAL ALL DISTRICTS		4,310,101	4,310,101
STATE BOARD OF ED		11,758,402	11,758,402
TOT ALL DIST, STATE		16,068,503	16,068,503

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 47
SUMMARY OF EXPENDITURES PER PUPIL BY DISTRICT
1994-95

District	Current Expenses							Local Bonded Debt			
	Enrollment	ADM	ADA	Total	Per Pupil			Total	Per Pupil		
					Enrollment	ADM	ADA		Enrollment	ADM	ADA
Appoquinimink	3,348	3,263	3,101	\$15,835,318	\$4,730	\$4,853	\$5,107	\$8,574,589	\$2,561	\$2,628	\$2,765
Brandywine	11,092	10,930	10,236	71,422,499	6,439	6,535	6,978	-	-	-	-
Charles W. Bush.	68	69	62	911,687	13,407	13,213	14,705	-	-	-	-
Brandywine ILC	175	182	164	2,509,437	14,340	13,788	15,301	-	-	-	-
Christina	18,686	18,694	17,417	108,426,663	5,803	5,800	6,225	11,272,767	603	603	647
Autistic	111	113	107	5,592,089	50,379	49,488	52,263	-	-	-	-
Sterck	146	152	139	5,779,182	39,583	38,021	41,577	-	-	-	-
Reach	79	81	74	1,953,623	24,729	24,119	26,400	-	-	-	-
Christina ILC	395	347	310	5,353,440	13,553	15,428	17,269	-	-	-	-
Colonial	10,017	9,940	9,264	58,736,669	5,864	5,909	6,340	-	-	-	-
Leach	189	190	165	4,289,651	22,697	22,577	25,998	-	-	-	-
New Castle Vo-Tech*	3,191	3,225	2,978	33,451,952	10,483	10,373	11,233	-	-	-	-
Red Clay	14,463	14,404	13,417	91,180,853	6,304	6,330	6,796	-	-	-	-
Meadowood	128	130	118	4,498,647	35,146	34,605	38,124	-	-	-	-
ILC	326	321	265	4,856,141	14,896	15,128	18,325	-	-	-	-
Total New Castle*	62,414	62,041	57,817	414,797,851	6,646	6,686	7,174	19,847,356	318	320	343
Caesar Rodney	5,263	5,185	4,930	28,128,231	5,345	5,425	5,706	1,184,800	225	229	240
Charlton	147	148	135	2,782,511	18,929	18,801	20,611	-	-	-	-
DAFB	1,194	1,134	1,094	7,226,996	6,053	6,373	6,606	-	-	-	-
Capital	6,272	6,200	5,796	36,281,455	5,785	5,852	6,260	3,335,464	532	538	575
Lake Forest	3,478	3,492	3,262	20,908,570	6,012	5,988	6,410	1,057,682	304	303	324
Millford	3,763	3,733	3,440	20,073,499	5,334	5,377	5,835	3,308,710	879	886	962
Polytech	1,004	997	922	10,078,616	10,038	10,109	10,931	1,786,908	1,780	1,792	1,938
Smyrna	3,136	3,133	2,913	16,649,777	5,309	5,314	5,716	6,372,336	2,032	2,034	2,188
Total Kent County	24,257	24,022	22,492	142,129,655	5,859	5,917	6,319	17,045,900	703	710	758
Cape Henlopen	4,035	4,051	3,785	25,630,704	6,352	6,327	6,772	1,576,715	391	389	417
Delmar	647	628	583	4,107,342	6,348	6,540	7,045	18,000	28	29	31
Indian River	6,788	6,660	6,248	36,205,379	5,334	5,436	5,795	12,345,747	1,819	1,854	1,976
Ennis	173	164	145	3,820,338	22,083	23,295	26,347	-	-	-	-
Laurel	2,118	2,110	1,968	11,463,756	5,413	5,433	5,825	-	-	-	-
Seaford	3,598	3,554	3,305	19,913,610	5,535	5,603	6,025	1,509,982	420	425	457
Sussex Vo-Tech*	1,047	946	879	10,648,646	10,171	11,256	12,115	2,224,548	2,125	2,352	2,531
Woodbridge	1,736	1,723	1,571	9,514,480	5,481	5,522	6,056	-	-	-	-
Total Sussex County*	20,142	19,836	18,484	121,304,255	6,022	6,115	6,563	17,674,992	878	891	956
Total All Dist	106,813	105,899	98,793	678,231,761	6,350	6,405	6,865	54,568,248	511	515	552
SBE	-	-	-	30,355,207	-	-	-	835,940	-	-	-
Total State	106,813	105,899	98,793	\$708,586,968	\$6,634	\$6,691	\$7,172	\$55,404,188	\$519	\$523	\$561

*Part-time students are excluded from totals.

Note: Data Service Center expenditures of approximately \$2,293,768 are included in Brandywine's district figures.

Source: Data Analysis and Reporting Team

TABLE 48
COMMUNITY SERVICES AND ADULT EDUCATION / NONPUBLIC SCHOOL PROGRAMS
1994-95

DISTRICT	COMMUNITY SERVICES			ADULT EDUCATION / NON-PUBLIC SCHOOL PROGRAMS			
	ALL OTHER COSTS	CAPITAL OUTLAY	TOTAL	NON-PUBLIC	ADULT EDUCATION	CAPITAL OUTLAY	OTHER
NEW CASTLE COUNTY							
APPOQUINIMINK				6,151	194,178	1,948	202,277
BRANDYWINE	1,009		1,009	73,565	580,424		653,989
CHARLES W. BUSH BRANDYWINE ILC				99,024	1,016,247	16,763	1,132,034
CHRISTINA AUTISTIC							
MARGARET S. STERCK REACH							
CHRISTINA ILC							
COLONIAL				20,186	59,866		80,052
JOHN G. LEACH				30,435	2,189,678		2,220,113
NEW CASTLE VOC-TECH				397,168	681,695	4,952	1,083,815
RED CLAY					1,316		1,316
MEADOW WOOD RED CLAY ILC							
COUNTY TOTALS	1,009		1,009	626,529	4,723,404	23,663	5,373,596
KENT COUNTY							
CAESAR RODNEY				21,757	235		21,992
JOHN S. CHARLTON DOVER AIR BASE							
CAPITAL				11,651			11,651
POLYTECH				4,782	1,307,991	25,705	1,364,653
LAKE FOREST	20,613		20,613	7,642	165,203		172,845
MILFORD							
SNYRNA					13,981		13,981
COUNTY TOTALS	20,613		20,613	45,832	1,487,410	25,705	1,585,122
SUSSEX COUNTY							
CAPE HENLOPEN				5,330		1,400	6,730
DELMAR				5,450			5,450
INDIAN RIVER				7,720	82,043	997	90,777
HOWARD T. ENNIS	38,640		38,640				
LAUREL				3,710			3,710
SEAFORD				10,576			10,576
SUSSEX VOC-TECH				21,730	891,771	1,550	915,051
WOODBRIIDGE							3,429
COUNTY TOTALS	38,640		38,640	54,516	973,814	3,947	1,035,723
TOTAL ALL DISTRICTS	60,262		60,262	726,877	7,184,628	53,315	7,994,441
STATE BOARD OF ED	9,606,737		9,606,737	2,999,912	470,699		3,470,611
TOT ALL DIST, STATE	9,666,999		9,666,999	3,726,789	7,655,327	53,315	11,465,052

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 49
FACILITIES ACQUISITION / CONSTRUCTION SERVICES AND DEBT SERVICE
1994-95

DISTRICT	FACILITIES ACQUISITION / CONSTRUCTION SERVICES				DEBT SERVICE		
	OTHER COSTS	BUILDINGS & SITES	EQUIPMENT	TOTAL FACILITIES/ CONSTRUCTION	PRINCIPAL OF DEBT	INTEREST ON DEBT	TOTAL DEBT SERVICE
NEW CASTLE COUNTY							
APPOQUINIMINK	865,389	2,013,148		2,878,537	748,988	584,896	1,333,884
BRANDYWINE	129,452	5,196,711	15,063	5,341,226	241,051	209,263	450,314
CHARLES W. BUSH BRANDYWINE ILC	6,500			6,500			
CHRISTINA	1,335,322	440,400	48,669	1,824,391	1,947,728	1,589,918	3,537,646
AUTISTIC	124,399	566,636		691,035	48,219	24,530	72,749
MARGARET S. STERCK	35,910			35,910	23,672	4,756	28,428
REACH	72			72	15,543	9,302	24,345
CHRISTINA ILC							
COLONIAL	382,941	4,326,943		4,709,884	179,081	36,926	216,007
JOHN G. LEACH	11,319		19,589	30,908	113,109	53,626	166,735
NEW CASTLE VOC-TECH		333,370	1,242,494	1,575,864	647,026	302,939	949,965
RED CLAY	520,130		12,793	532,923	41,616	20,257	61,873
MEADOW WOOD	33,986			33,986			
RED CLAY ILC			3,020	3,020			
COUNTY TOTALS	3,445,420	12,877,208	1,341,628	17,664,256	4,006,033	2,836,413	6,842,446
KENT COUNTY							
CAESAR RODNEY	519,824		517,781	1,037,605	37,894	94,008	131,902
JOHN S. CHARLTON	220			220			
DOVER AIR BASE	690			690			
CAPITAL	1,596,485		761,554	2,358,039	369,518	320,058	689,576
POLYTECH	96,949	853,164	3,768	953,881	691,604	478,512	1,170,116
LAKE FOREST	6,325	235,390		241,715	359,248	153,206	512,454
MILFORD		2,590,323		2,590,323	554,702	485,796	1,040,498
SMYRNA	256,481	1,510,726		1,767,207	379,621	275,627	655,248
COUNTY TOTALS	2,476,974	5,189,603	1,283,103	8,949,680	2,392,587	1,807,207	4,199,794
SUSSEX COUNTY							
CAPE HENLOPEN		545,327		545,327	566,262	264,588	830,850
DELMAR	27,098	3,706		30,804	1,500	1,386	2,886
INDIAN RIVER	451,147	10,173,949	119,327	10,744,423	1,129,526	912,612	2,042,138
HOWARD T. ENNIS	15,805			15,805	146,453	69,296	215,749
LAUREL		4,789		4,789	445,841	335,471	781,312
SEAFORD	366,125			366,125	416,363	237,411	653,774
SUSSEX VOC-TECH	177,735	573,516	60,119	811,370	479,206	347,973	827,179
WOODBIDGE	846,492		1,977,469	2,823,961	265,969	257,504	523,473
COUNTY TOTALS	1,884,402	11,301,287	2,156,915	15,342,604	3,451,120	2,426,241	5,877,361
TOTAL ALL DISTRICTS	7,806,796	29,368,098	4,781,646	41,956,540	9,849,740	7,069,861	16,919,601
STATE BOARD OF ED	12,400			12,400	3,299,648	1,236,072	4,535,720
TOT ALL DIST, STATE	7,819,196	29,368,098	4,781,646	41,968,940	13,149,388	8,305,933	21,455,321

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 50
SCHOOL CONSTRUCTION FUNDS
1994-95

DISTRICT	BEGINNING BALANCE JULY 1, 1994	SALE OF BONDS-LOCAL	SALE OF BONDS-STATE	OTHER LOCAL	OTHER STATE	OTHER FEDERAL	TOTAL RECEIPTS	TOTAL FUNDS AVAILABLE	TOTAL EXPENDED	ENDING BALANCE JUNE 30, 1995
NEW CASTLE COUNTY										
APPOQUINIMINK	1,742,725	4,925,400	10,000,000				14,925,400	16,668,125	2,849,656	13,818,469
BRANDYWINE	300,411	2,709,000	4,488,757				7,197,757	7,498,168	5,228,075	2,270,093
CHARLES W. BUSH BRANDYWINE ILC								1,145,997	495,353	650,644
CHRISTINA	1,145,997							2,132,774	672,950	1,459,824
AUTISTIC	2,132,774							35,910	35,910	
MARGARET S. STERCK REACH	35,910									
CHRISTINA ILC COLONIAL	92,946	9,576,000		5,838	8,757		9,590,595	9,683,541	4,676,314	5,007,227
JOHN G. LEACH NEW CASTLE VOC-TECH	604,178		1,870,000				1,870,000	2,474,178	1,130,583	1,343,595
RED CLAY MEADOW WOOD RED CLAY ILC										
COUNTY TOTALS	6,054,941	17,210,400	16,358,757	5,838	8,757		33,583,752	39,638,693	15,088,841	24,549,852
KENT COUNTY										
CAESAR RODNEY JOHN S. CHARLTON DOVER AIR BASE										
CAPITAL	1,801,030		71,561	14,653	5,658,052		5,744,266	7,545,296	2,280,136	5,265,160
POLYTECH	890,148							890,148	828,340	61,808
LAKE FOREST	34,795				2,637		2,637	37,432	25,969	11,463
MYLFORD	2,994,292							2,994,292	2,409,679	584,613
SMYRNA	1,964,537	15,753	23,629				39,382	2,003,919	1,755,096	248,823
COUNTY TOTALS	7,684,802	15,753	95,190	14,653	5,660,689		5,786,285	13,471,087	7,299,220	6,171,867
SUSSEX COUNTY										
CAPE HENLOPEN	696,702		818,600				818,600	1,515,302	417,610	1,097,692
DELMAR								20,658,277	10,671,096	9,987,181
INDIAN RIVER HOWARD T. ENNIS	20,658,277									
LAUREL								599,701		599,701
SEAFORD	599,701						269,204	1,513,908	792,629	721,279
SUSSEX VOC-TECH	1,244,704	269,204						7,631,914	2,289,745	5,342,169
WOODBIDGE	7,631,914									
COUNTY TOTALS	30,831,298	269,204	818,600				1,087,804	31,919,102	14,171,080	17,748,022
TOTAL ALL DISTRICTS	44,571,041	17,495,357	17,272,547	20,491	5,669,446		40,457,841	85,028,882	36,559,141	48,469,741
STATE BOARD OF ED	753,317		331,652-		109,998		221,654-	531,663	12,400	519,263
TOT ALL DIST, STATE	45,324,358	17,495,357	16,940,895	20,491	5,779,444		40,236,187	85,560,545	36,571,541	48,989,004

Note: The negative figure in bond sale revenue reflects transfers to districts in excess of new bond sales, due primarily to certain capital needs being funded with General Fund revenue rather than Bonds in FY 1995.

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 51
DISTRICT ASSESSMENT, NUMBER OF CAPITATIONS, AND AUTHORIZED TAX RATES
FOR DEBT SERVICE, CURRENT EXPENSE, TUITION, MINOR CAPITAL IMPROVEMENT, AND TOTAL LEVIES
1994-1995

District	Valuation of Real Estate	No. of Capita- tions	Debt Service		Current Expense		Tuition		Minor Cap. Imp.		TOTAL LEVIES		
			Real Est.	Levy	Real Est.	Levy	Real Est.	Levy	Real Est.	Levy	Debt. & Current		
			Tax Rate Per \$100	Per Cap	Tax Rate Per \$100	Per Cap.	Tax Rate Per \$100	Per Cap.	Tax Rate Per \$100	Per Cap.	Real Est. Per \$100	Levy Per Cap.	
NEW CASTLE COUNTY													
Appoquinimink..... \$	433,900,670	-	0.188	-	0.465	-	0.094	-	0.023	-	0.770	-	
NCC Tax District (e)	13,795,174,518	-	0.002	-	0.468	-	-	-	-	-	0.470	-	
Brandywine (f).....	3,002,529,363	-	0.009	-	0.296	-	0.111	-	0.010	-	0.426	-	
Christina (f).....	4,297,217,880	-	0.034	-	0.242	-	0.115	-	0.016	-	0.407	-	
Colonial (f).....	1,956,546,852	-	0.022	-	0.318	-	0.062	-	0.020	-	0.422	-	
Red Clay (f).....	4,538,880,423	-	-	-	0.165	-	0.112	-	0.011	-	0.288	-	
Total New Castle County.....	14,229,075,188												
KENT COUNTY													
Caesar Rodney.....	366,418,900	13,216	0.040	-	0.480	12.00	0.120	-	0.040	-	0.680	12.00	
Capital.....	762,723,700	-	0.048	-	0.630	-	0.115	-	0.025	-	0.818	-	
Lake Forest.....	239,617,300	9,037	0.054	5.00	0.517	10.00	0.204	10.00	0.051	-	0.826	25.00	
Milford (KC) (a).....	143,797,900	2,786	0.078	10.00	0.365	18.90	0.144	-	0.027	-	0.614	28.90	
Milford (SC) (a).....	70,710,693	5,109	0.198	10.00	1.170	18.90	0.363	-	0.069	-	1.800	28.90	
Smyrna (NCC) (b).....	65,991,220	-	0.075	-	0.345	-	0.076	-	0.021	-	0.517	-	
Smyrna (KC) (b).....	201,996,300	-	0.101	-	0.575	-	0.136	-	0.036	-	0.848	-	
Total Kent County.....	1,851,256,013												
SUSSEX COUNTY													
Cape Henlopen.....	479,929,223	-	0.085	-	1.280	-	0.215	-	0.020	-	1.600	-	
Delmar.....	26,065,215	2,156	0.050	3.00	1.160	10.00	0.300	-	0.040	-	1.550	13.00	
Indian River.....	650,404,631	20,574	0.171	5.00	1.065	7.00	0.169	-	0.015	-	1.420	12.00	
Laurel.....	70,886,064	5,690	0.160	10.00	1.230	14.30	0.537	-	0.010	-	1.937	24.30	
Seaford.....	134,007,575	8,825	0.190	-	1.240	20.00	0.550	-	0.075	1.100	2.055	21.10	
Woodbridge (KC) (c).....	21,608,100	652	0.224	-	0.310	7.70	0.217	-	0.033	-	0.784	7.70	
Woodbridge (SC) (c)	55,147,201	3,745	0.475	-	1.120	7.70	0.460	-	0.071	-	2.126	7.70	
Total Sussex County.....	1,438,048,009												
TOTAL STATE.....	17,518,379,210												
VOCATIONAL DISTRICTS													
New Castle.....	14,229,075,188	-	-	-	0.085	-	-	-	-	-	0.085	-	
Polytech (KC) (d)	1,736,162,200	-	0.013	-	0.122	-	-	-	-	-	0.135	-	
Polytech (NCC) (d)	65,991,220	-	0.012	-	0.109	-	-	-	-	-	0.121	-	
Sussex.....	1,487,150,602	-	0.016	-	0.197	-	-	-	-	-	0.213	-	
TOTAL \$	17,518,379,210												

(a) Milford: Separate tax rates in Kent and Sussex Counties.

(b) Smyrna: Separate tax rates in New Castle and Kent Counties.

(c) Woodbridge: Separate tax rates in Kent and Sussex Counties.

(d) Polytech: Separate tax rates in New Castle and Kent Counties.

(e) New Castle County Tax District collects debt service and current expense taxes as provided for New Castle districts involved in Court Order.

(f) Brandywine, Christina, Colonial and Red Clay: all have additional tax rates since the 1981 Court Order through successful referenda.

NOTE: New Castle County Assessment as of April 1, 1994; Kent County Assessment as of April 15, 1994; and Sussex County Assessment as of March 1, 1994.

TABLE 52
COMBINED TAX RATES ON ASSESSED VALUATION OF REAL ESTATE
RATES PER \$100 OF ASSESSED VALUE
1994-1995

	Debt Service	Current Expense	Tuition	Minor Capital Improvements	Total
NEW CASTLE COUNTY					
Appoquinimink	.1880	.4650	.0940	.0230	0.7700
New Castle Co. Tax District	.0020	.4680	.0000	.0000	0.4700
Brandywine (a)	.0090	.2960	.1110	.0100	0.4260
Christina (a)	.0340	.2420	.1150	.0160	0.4070
Colonial (a)	.0220	.3180	.0620	.0200	0.4220
Red Clay (a)	.0000	.1650	.1120	.0110	0.2880
KENT COUNTY					
Caesar Rodney	.0400	.5233	.1200	.0400	0.7233
Capital	.0480	.6300	.1150	.0250	0.8180
Lake Forest	.0729	.5547	.2417	.0510	0.9203
Milford (KC) (b)	.0974	.4016	.1440	.0270	0.6700
Milford (SC) (b)	.2703	1.3066	.3630	.0690	2.0089
Smyrna (NC) (c)	.0750	.3450	.0760	.0210	0.5170
Smyrna (KC) (c)	.1010	.5750	.1360	.0360	0.8480
SUSSEX COUNTY					
Cape Henlopen	.0850	1.2800	.2150	.0200	1.6000
Delmar	.0748	1.2427	.3000	.0400	1.6575
Indian River	.1868	1.0871	.1690	.0150	1.4579
Laurel	.2403	1.3448	.5370	.0100	2.1321
Seaford	.1900	1.3717	.5500	.0822	2.1939
Woodbridge (KC) (d)	.2240	.3332	.2170	.0330	0.8072
Woodbridge (SC) (d)	.4750	1.1723	.4600	.0710	2.1783
VOCATIONAL DISTRICTS					
New Castle County	.0000	.0850	.0000	.0000	0.0850
Kent County (KC) (e)	.0130	.1220	.0000	.0000	0.1350
Kent County (NCC) (e)	.0120	.1090	.0000	.0000	0.1210
Sussex County	.0160	.1970	.0000	.0000	0.2130

(a) New Castle County Tax District collects the base debt service and current expense taxes established by the Court Order in these four Districts.

(b) Milford: Separate tax rates in Kent and Sussex Counties

(c) Smyrna: Separate tax rates in New Castle and Kent Counties

(d) Woodbridge: Separate tax rates in Kent and Sussex Counties

(e) Kent Vo-Tech: Separate tax rates in New Castle and Kent Counties.

TABLE 53
VOCATIONAL TECHNICAL EXPENDITURES
1994 - 1995

PURPOSE	STATE	FEDERAL	TOTAL
Title II, Basic Grant			
Part A, State Programs			
State Administration	\$ 404,053	\$ 182,225	\$ 586,278
Sex Equity Coordinator	0	65,300	65,300
Leadership	0	316,141	316,141
Part B, Vocational Education Opportunities			
Single Parent/Homemaker	0	325,618	325,618
Sex Equity	0	144,217	144,217
Corrections	190,300	17,730	208,030
Part C, Vocational Education Improvement			
Secondary	31,402,469 *	2,632,041	34,034,510
Post Secondary	1,836,400	464,434	2,300,834
TOTAL Title II, Basic Grant	33,833,222	4,147,736	37,980,958
Title III, Special Programs			
Part A, Community Based Organizations ...	0	32,382	32,382
Part B, Consumer/Homemaking Education ..	0 *	157,587	157,587
Part E, Tech/Prep	0	207,042	207,042
TOTAL Title III, Special Programs	0	397,011	397,011
GRAND TOTAL, Title II and III, Basic Grant and Special Programs	\$ 33,833,222	\$ 4,544,747	\$ 38,377,969

* Consumer/Homemaking Education included under Part A, Vocational Opportunities, Secondary
Source: Vocational Education Division

TABLE 54
PUBLIC SCHOOL STATE FUNDING
DIVISION II AND DIVISION III
1984-85 THRU 1994-95

Year	Division II Allocation Per Unit				Total	Division III Allocation Per Unit
	All Other Costs	Capital Outlay	Increased Utilities	Energy Costs		
1983-84	\$ 1,541	-	-	\$ 1,732	\$ 3,273	\$ 2,956
1984-85.....	1,619	-	-	1,786	3,405	1,385
1985-86	1,619	-	-	1,542	3,161	9,600
1986-87	1,644	-	-	1,341	2,985	13,950
1987-88	1,875	-	-	1,264	3,139	15,800
1988-89.....	1,931	-	-	1,310	3,241	15,800
1989-90	2,489	-	-	1,318	3,807	15,800
1990-91	2,571	-	-	1,416	3,987	17,000
1991-92	2,571	-	-	1,272	3,843	18,000
1992-93	2,571	-	-	1,272	3,843	19,000
1993-94	2,571	-	-	1,285	3,856	20,000
1994-95	2,756	-	-	1,309	4,065	20,300

In FY 83, Energy Costs were reduced to \$1,386 due to fiscal problems (25% reduction).
Source: Finance and Operations Team

TABLE 55
REFERENDA BY LOCAL SCHOOL DISTRICTS
1994-95

District	Purpose	Date of Referenda	Rate	New or Transfer	For	Against
Appoquinimink.....	Increase in current expense to cover increased operating costs	2/14/95	0.1550	New	777	1,632
	Increase in current expense to cover increased operating costs	5/9/95	0.1550	New	2,119	2,259
Caesar Rodney.....	Increase in current expense to cover increased operating costs	4/11/95	0.0500	New	1,034	1559
Cape Henlopen.....	Transfer from debt service to current expense	4/11/95	0.0450	Transfer	1,529	930
Christina.....	Renovations to several buildings, new elementary school, land acquisition	3/7/95	0.0819	N/A	4,800	3,162
Red Clay.....	Increase in current expense to cover increased costs	2/7/95	0.1430	New	6,586	9,296
	Increase in current expense to cover increased costs	5/24/95	0.0880 (a)	New	12,415	10,644
Seaford.....	Increase in current expense to offset projected deficit	3/28/95	0.1600	New	1,353	1,711

(a) Increase of .088 in FY 1996, .033 in FY 1997 and .022 in FY 1998 for a total increase of .143.

Source: Finance and Operations Team

TABLE 56
PUPIL TRANSPORTATION EXPENDITURES BY DISTRICT
PUBLIC SCHOOLS
1994-1995

								Costs				
		Pupils					Contracted Services	District Operations	Court	Driver	Total	
Buses	Trips	K	1-12	Vo-Tec	Spec.	Total			Ordered Activity	Tng Supplies		
NEW CASTLE COUNTY												
Appoquinimink	50	111	285	2,340	-	1	2,626	\$ 1,035,358	\$ -	\$ 400	\$ 1,035,758	
Brandywine	102	426	650	8,364	-		9,014	-	1,982,559	119,260	1,500	2,103,319
Bush.	-	8			-	43	43	-	85,656	-	-	85,656
ILC.	-	-	-	-	-	-	-	-	-	-	-	-
Christina	158	675	1,201	17,116	-		18,317	1,130,661	2,884,105	94,276	1,710	4,110,752
Autistic.	9	54	-	-	-	113	113	-	519,717	-	-	519,717
Project Reach	27	131	-	-	-	442	442	-	801,967	-	-	801,967
ADTP	3	6	-	-	-	13	13	-	122,329	-	-	122,329
ILC	11	22	-	-	-	140	140	-	174,835	-	-	174,835
Sterck	25	67	-	-	-	167	167	74,066	729,709	-	-	803,775
LRE	10	40	-	-	-	49	49	-	166,263	-	-	166,263
Option	4	19	-	-	-	105	105	-	124,398	-	-	124,398
Colonial	104	449	702	8,165	-	-	8,867	1,846,935	691,642	30,594	1,450	2,570,621
Leach	20	31	-	-	-	203	203	-	773,599	-	-	773,599
Terry	3	3	-	-	-	46	46	184	97,174	-	-	97,358
Wallin	8		-	-	-			-	-	-	-	-
New Castle Vo Tech	75	292	-	-	2,635	-	2,635	1,981,741	-	-	1,700	1,983,441
Red Clay Consolidated	163	697	854	11,426	-	-	12,280	2,591,871	1,382,642	169,175	400	4,144,088
ILC	11	54	-	-	-	350	350	52,241	314,024	-	-	366,265
Meadowood	16	52	-	-	-	98	98	710,046	-	-	-	710,046
Total N.C. Co.	799	3,137	3,692	47,411	2,635	1,770	55,508	9,423,103	10,850,619	413,305	7,160	20,694,187
KENT COUNTY												
Caesar Rodney	74	176	185	3,341	-	55	3,581	1,339,843	-	-	400	1,340,243
Charlton	12	24	-	-	-	143	143	432,182	-	-	-	432,182
Capital	70	210	262	4,566	-	121	4,949	1,299,100	390,340	-	-	1,689,440
Lake Forest	45	125			-			1,013,812	-	-	400	1,014,212
Millford	47	107	403	3,221	-	-	3,624	1,179,259	28,860	-	447	1,208,566
Polytech	22	44	-	-	883	-	883	592,828	-	-	1,100	593,928
Smyrna	39	90	271	2,276	-	-	2,547	820,149	-	-	400	820,549
Total Kent Co.	309	776	1,121	13,404	883	319	15,727	\$ 6,677,173	\$ 419,200	\$ -	\$ 2,747	\$ 7,099,120

(Table continued on following page)

TABLE 56 (Continued)
PUPIL TRANSPORTATION EXPENDITURES BY DISTRICT
PUBLIC SCHOOLS
1994-1995

	Buses	Trips	Pupils					Costs					Total
			K	Vo/Tec	Spec.	Total	Contracted Services	District Operations	Court	Driver			
									Ordered Activity	Tng Supplies			
SUSSEX COUNTY													
Cape Henlopen	64	127	346	3,496	-	138	3,980	\$ 1,247,045	\$ 513,086	\$ -	\$ 367	\$ 1,760,498	
Delmar	13	28	49	638	-	-	687	259,868	-	-	-	259,868	
Indian River	116	266	578	6,017	-	-	6,649	2,309,134	-	-	400	2,309,534	
Ennis	14	30	-	-	-	176	176	528,049	36,890	-	-	564,939	
Laurel	33	71	182	1,681	-	-	1,863	630,400	-	-	400	630,800	
Seaford	47	86	243	3,017	-	41	3,301	785,973	300,730	-	400	1,087,103	
Sussex Vo Tech	26	52	-	-	937	-	937	822,858	-	-	400	823,258	
Woodbridge	32	72	152	1,512	-	-	1,664	749,380	-	-	400	749,780	
Total Sussex Co	345	732	1,550	16,361	937	355	19,257	7,332,707	850,706	-	2,367	8,185,780	
DISTRICT TOTALS	1,453	4,645	6,363	77,230	4,455	2,444	90,492	\$ 23,432,983	\$ 12,120,525	\$ 413,305	\$ 12,274	\$ 35,979,087	
DPI DISBURSEMENTS												\$ 1,460,409	
STATE TOTAL												\$ 37,439,496	

Source: District Support Operations Team

TABLE 57
REVENUE AND EXPENDITURES
NATIONAL SCHOOL LUNCH, SCHOOL BREAKFAST, AND SPECIAL MILK
CHILD NUTRITION PROGRAMS
1994-95

	Income													State Payment of Food Service Salaries	Total	Federal Reimbursement Not Received	Expenditures			
	Federal * Reim- bursement	Children's Lunch	Income From Children's Breakfast	Income ** A la Carte Sales Adult Sales Special Events	Income Local Contrib.	Value *** USDA Commodities	Food	Labor	Other	Total										
NEW CASTLE COUNTY																				
Appoquinimink	\$ 172,422	\$ 263,351	\$ 8,333	\$ 109,482	\$ 0	\$ 39,358	\$ 159,068	\$ 752,012	\$ 21,227	\$ 276,285	\$ 403,756	\$ 44,402	\$ 724,443							
Brandywine	1,109,624	663,534	10,478	485,201	0	148,700	285,634	2,703,171	240,833	877,014	1,160,866	610,175	2,748,055							
Christina	1,617,501	774,255	16,361	803,034	86,833	164,454	348,174	3,810,612	678,338	1,577,317	1,629,734	639,054	3,846,105							
Colonial	1,075,521	556,336	30,079	455,028	0	174,408	408,853	2,700,225	428,395	1,008,705	1,352,701	552,372	2,913,778							
Red Clay Consolidated ..	1,652,869	671,320	17,963	601,289	0	161,354	618,119	3,722,914	220,980	1,214,111	1,627,536	457,384	3,299,031							
New Castle V-T	146,314	180,254	20,076	186,030	28,079	33,563	155,756	760,072	40,233	244,048	385,386	55,208	684,642							
Total N.C. Co.	\$ 5,774,251	\$ 3,119,050	\$ 103,290	\$ 2,640,064	\$ 114,912	\$ 721,837	\$ 1,975,602	\$ 14,449,006	\$ 1,630,006	\$ 5,297,480	\$ 8,559,979	\$ 2,358,595	\$ 14,218,054							
KENT COUNTY																				
Caesar Rodney	590,066	432,396	19,310	247,578	8,755	97,359	323,082	1,718,546	236,373	663,144	907,523	323,693	1,894,360							
Capital	782,299	349,082	21,145	251,506	0	97,168	293,491	1,794,693	180,791	566,908	851,179	241,753	1,659,840							
Lake Forest	467,676	239,672	14,020	170,854	14,021	62,446	221,370	1,190,059	108,716	368,079	581,198	123,485	1,052,782							
Millford	393,700	142,087	8,422	117,659	61,419	56,579	211,080	990,946	160,892	321,754	493,070	155,182	970,006							
Smyrna	314,531	246,004	15,471	123,707	53,722	50,696	190,203	994,334	66,068	346,391	541,277	101,599	989,267							
Polytech	91,054	86,703	5,802	131,350	118,544	13,944	46,326	493,723	20,885	248,608	164,870	21,935	435,413							
Total Kent Co.	\$ 2,639,326	\$ 1,495,944	\$ 84,170	\$ 1,042,656	\$ 256,461	\$ 378,192	\$ 1,285,552	\$ 7,182,301	\$ 773,725	\$ 2,514,884	\$ 3,519,117	\$ 967,647	\$ 7,001,648							
SUSSEX COUNTY																				
Cape Henlopen	548,207	247,824	14,098	253,180	27,398	67,573	294,893	1,453,173	130,384	471,819	782,262	91,124	1,345,205							
Delmar	66,521	45,063	1,443	43,272	12,616	5,517	40,346	214,978	15,615	74,598	117,935	23,769	216,302							
Indian River	916,478	343,875	21,317	448,821	0	115,030	300,694	2,146,215	325,234	609,024	928,570	423,083	1,960,677							
Laurel	303,739	125,108	6,300	143,407	0	40,447	130,614	749,815	72,715	284,011	325,914	90,240	680,165							
Seaford	397,478	191,148	9,181	162,138	38,176	51,715	207,958	1,057,774	173,704	359,606	585,211	106,762	1,051,579							
Woodbridge	277,011	85,079	9,307	74,057	149,666	28,369	72,439	695,926	43,303	255,492	222,106	228,527	706,125							
Sussex Vo Tech	56,017	87,519	0	59,225	70,731	11,009	46,280	330,781	21,663	166,514	125,599	24,276	316,389							
Total Sussex Co.	\$ 2,565,451	\$ 1,125,616	\$ 61,626	\$ 1,164,100	\$ 298,787	\$ 319,660	\$ 1,093,424	\$ 6,648,664	\$ 782,618	\$ 2,201,064	\$ 3,087,597	\$ 987,781	\$ 6,276,442							
TOTAL STATE	\$ 10,978,028	\$ 5,740,610	\$ 249,086	\$ 4,866,820	\$ 670,160	\$ 1,419,689	\$ 4,354,578	\$ 28,279,971	\$ 3,186,349	\$ 10,013,428	\$ 13,166,693	\$ 4,314,023	\$ 27,494,144							

* Does not include \$3,186,349 of reimbursements earned, but not received by the school districts as of June 30, 1995. Total reimbursement paid and due \$14,165,377.

** Payments for adult meals, income from special events, local subsidies to program.

***Value of commodities reported as delivered by State distributing agency (Purchasing Division of Department of Administrative Services)

to all public schools & residential child care centers was \$1,419,689.

Source: Child Nutrition Team

TABLE 58
NATIONAL SCHOOL LUNCH AND SCHOOL BREAKFAST PROGRAMS
1994-1995

	National School Lunch Program						School Breakfast Program					
	Average Daily Attendance	Average Daily Participation	Percent ADP to ADA	No. of Free and Reduced Price Lunches	Total Lunches	% Free & Reduced Price to Total Lunches	Average Daily Attendance	Average Daily Participation	Percent ADP to ADA	No. of Free and Reduced Price Breakfasts	Total Breakfasts	% Free & Reduced Price to Total Breakfasts
NEW CASTLE COUNTY												
Appoquinimink	2,913	1,781	61.1	58,263	315,225	18.5	3,074	229	07.4	26,383	40,278	65.5
Brandywine	10,501	6,055	57.7	408,219	1,100,850	37.1	5,524	934	16.9	148,373	167,761	88.4
Christina	19,366	9,048	46.7	773,369	1,631,299	47.4	13,571	1,885	13.9	303,929	339,330	89.6
Colonial	9,261	5,941	64.2	501,060	1,083,709	46.2	9,261	1,459	15.8	203,299	261,611	77.7
Red Clay Consolidated ..	13,088	7,077	54.1	705,028	1,279,736	55.1	9,850	1,534	15.6	247,928	267,022	92.8
New Castle V-T	2,545	1,426	56.0	63,810	253,053	25.2	2,545	231	09.1	23,051	41,064	56.1
Total N.C. Co.	57,674	31,328	54.3	2,509,749	5,663,872	44.3	43,825	6,272	14.3	952,963	1,117,066	85.3
KENT COUNTY												
Caesar Rodney	6,188	3,894	62.9	272,671	710,659	38.4	6,197	733	11.8	101,507	132,354	76.7
Capital	5,652	3,611	63.9	318,244	656,337	48.5	5,652	197	03.5	146,554	178,189	82.2
Lake Forest	3,001	2,519	83.9	189,441	442,476	42.8	3,038	600	19.7	81,230	105,539	77.0
Milford	3,285	2,141	65.2	189,316	386,104	49.0	3,285	546	16.6	78,561	96,903	81.1
Smyrna	2,700	1,995	73.9	110,840	360,330	30.8	2,700	410	15.2	50,034	73,469	68.1
Polytech	899	687	76.4	35,675	119,785	29.8	876	118	13.5	14,141	20,822	67.9
Total Kent Co.	21,725	14,847	68.3	1,116,187	2,675,691	41.7	21,748	2,604	12.0	472,027	607,276	77.7
SUSSEX COUNTY												
Cape Henlopen	3,785	2,681	70.8	210,735	483,709	43.6	3,785	796	21.0	118,742	143,769	82.6
Delmar	585	393	67.2	28,536	67,743	42.1	585	78	13.3	12,207	13,979	87.3
Indian River	5,838	4,257	72.9	357,161	736,971	48.5	5,838	1,286	22.0	181,327	224,092	80.9
Laurel	1,905	1,427	74.9	118,039	238,784	49.4	1,995	431	21.6	68,803	80,433	85.5
Seaford	3,317	2,317	69.9	195,087	400,550	48.7	3,319	650	19.6	97,575	115,046	84.8
Woodbridge	1,626	1,184	72.8	122,479	211,024	58.0	1,626	495	30.4	74,302	87,417	85.0
Sussex Vo Tech	876	605	69.1	26,205	106,107	24.7	0	0	-	0	0	-
Total Sussex Co.	17,932	12,864	71.7	1,058,242	2,244,888	47.1	17,148	3,736	21.8	552,956	664,736	83.2
TOTAL STATE	97,331	59,039	60.7	4,684,178	10,584,451	44.3	82,721	12,612	15.2	1,977,946	2,389,078	82.8

Note: Does not include 140,414 reimbursed lunches (139,729 free) and 142,774 reimbursed breakfasts (142,752 free) served in 10 residential child care institutions and 4 "special schools" in other State Agencies.

Source: Finance and School Services Division

TABLE 59
YEAR-ROUND CHILD & ADULT CARE FOOD PROGRAM
NON-SCHOOL MEALS
DAY CARE/HEADSTART/FAMILY DAY CARE HOMES/AFTER SCHOOL HOURS PROGRAMS
1994-1995

	Number of Sites	Average Daily Attendance	Total No. Breakfasts	Total No. Lunches	Total No. Suppers	Total No. Supplements	Total No. Meals Served	Total Amount of Financial Reimbursements Received From Federal Sources
PROGRAMS BY COUNTY								
NEW CASTLE COUNTY								
Career Exploration Program.....	1	36	7,281	9,289	0	9,461	26,031	10,327
Childco.....	1	41	8,971	9,149	0	9,057	27,177	4,843
Community.....	1	47	9,567	11,471	0	11,293	32,331	18,490
Edgemoor.....	1	103	13,012	13,694	0	23,781	50,487	18,488
Elsmere.....	1	63	7,878	10,394	0	10,321	28,393	6,301
Employees.....	1	34	1,491	1,707	0	0	1,970	990
First Experience I.....	1	83	3,405	15,884	0	29,597	48,686	22,584
First Experience II.....	1	68	10,533	14,968	0	17,104	42,605	21,629
First Step.....	1	42	8,385	9,113	0	8,925	26,423	24,254
Girls Inc.....	4	431	52,264	50,623	0	88,368	191,255	122,151
Hidden Treasures.....	1	77	18,367	16,213	0	18,367	52,947	20,067
Hilltop.....	1	71	16,139	17,146	0	17,555	50,840	55,606
Hilltop Preteen**.....	1	34	3,199	1,082	0	6,517	10,798	7,497
Hope Lutheran.....	1	56	7,683	10,200	0	12,844	30,727	12,206
Human Services.....	1	15	3,371	3,197	0	3,703	10,271	10,032
Kiddle Kare.....	2	117	19,978	24,359	0	28,200	72,537	43,741
Kingswood.....	1	102	21,473	23,041	0	25,674	70,188	73,992
Lafiesta.....	1	74	11,156	11,946	0	16,311	39,413	30,397
Little Blessings.....	2	95	22,794	23,120	0	23,110	69,024	67,649
Maracare (Tomorrow's Generation).....	1	35	6,910	7,172	0	7,351	21,433	23,139
Ministry.....	1	62	14,007	15,212	0	14,818	44,037	48,157
Union Baptist (M.E. Herring).....	2	53	11,471	11,777	0	12,395	35,643	36,169
Mother's Helper.....	1	58	12,554	12,822	2,008	13,341	40,725	41,307
Mother's Touch.....	1	43	9,883	9,287	0	19,872	39,042	29,617
Neighborhood.....	1	46	8,036	10,712	0	10,658	29,406	27,455
New Castle County Head Start.....	5	213	47,643	47,684	0	0	95,327	135,903
Newark.....	1	125	20,037	25,468	0	27,497	73,002	33,901
Once Upon A Time.....	2	72	16,436	15,878	0	17,618	49,930	43,367
Peoples.....	1	87	16,579	18,381	2,995	20,284	58,239	53,664
Price Run.....	1	52	12,767	12,602	0	13,439	38,808	42,831
Rosehill.....	1	50	7,205	8,560	0	11,833	27,598	25,599
Salem Village.....	1	26	0	5,600	0	10,907	16,507	10,722
Salvation Army Day Care.....	2	139	19,436	25,653	0	28,627	73,716	55,951

TABLE 59 (Continued)
YEAR-ROUND CHILD & ADULT CARE FOOD PROGRAM
NON-SCHOOL MEALS
DAY CARE/HEADSTART/FAMILY DAY CARE HOMES/AFTER SCHOOL HOURS PROGRAMS
1994-1995

	Number of Sites	Average Daily Attendance	Total No. Breakfasts	Total No. Lunches	Total No. Suppers	Total No. Supplements	Total No. Meals Served	Total Amount of Financial Reimbursements Received From Federal Sources
PROGRAMS BY COUNTY								
New Castle County Continued								
Scalia.....	1	86	13,396	11,619	0	16,027	41,042	23,472
Silverbrook.....	1	74	13,003	15,340	0	18,013	46,356	31,455
Smalls.....	2	162	39,891	38,784	0	37,695	116,370	131,258
St. Michaels.....	1	108	20,945	25,283	0	24,558	70,786	44,061
Toddler.....	1	52	12,507	12,541	0	12,916	37,964	27,577
West Center City.....	1	79	16,483	17,826	0	18,610	52,919	50,930
West End.....	1	49	7,635	7,373	0	9,943	24,951	22,705
Wilmington Head Start.....	3	153	30,885	30,566	0	903	62,354	88,991
YMCA I.....	1	53	13,010	13,359	0	13,251	39,620	17,119
YMCA II.....	1	81	18,396	19,955	0	19,529	57,880	63,204
YWCA.....	1	0	35	7,597	8,350	0	8,623	24,570
TOTAL NEW CASTLE COUNTY.....	59	3,562	643,459	704,198	5,003	748,896	2,100,328	1,700,044
KENT COUNTY								
Care A Lot.....	1	58	11,474	12,314	0	14,665	38,453	23,268
DAFB.....	2	190	26,975	28,352	0	44,721	100,048	35,790
DAPL.....	3	96	14,686	16,547	0	18,575	47,808	47,836
Dover Ed.....	1	92	10,079	16,941	7,114	17,500	51,634	63,079
Harrington.....	1	40	6,618	6,688	0	10,207	23,513	9,725
KCCA I.....	1	114	0	21,774	28,196	36,298	86,268	112,006
Kent-Sussex Industries*.....	1	139	0	29,783	0	48,185	77,968	76,331
Learning Lodge.....	1	79	17,966	15,869	0	19,618	53,453	33,082
Love A Child.....	1	52	12,871	12,871	0	12,871	38,613	43,466
Loving Care Nursery School.....	1	84	16,531	15,387	0	18,824	50,742	30,086
S. Lowan Pitts.....	1	51	7,988	11,986	0	11,391	31,385	27,398
Smyrna Day Nursery.....	1	58	9,928	10,082	0	12,113	32,123	13,616
Teddy Bear.....	1	30	5948	7362	0	7553	20,863	15,081
Telamon.....	2	113	13,510	14,256	0	24,461	52,227	51,515
TOTAL KENT COUNTY.....	18	1,196	154,574	220,212	35,310	294,982	705,078	584,279
SUSSEX COUNTY								
Children's Place.....	1	41	5,773	7,762	0	10,113	23,648	20,209
Country Kids.....	1	31	3,265	7,184	0	7,702	18,151	9,040
Georgetown.....	1	37	5,608	6,557	0	7,260	19,425	18,485

TABLE 59 (Continued)
 YEAR-ROUND CHILD & ADULT CARE FOOD PROGRAM
 NON-SCHOOL MEALS
 DAY CARE/HEADSTART/FAMILY DAY CARE HOMES/AFTER SCHOOL HOURS PROGRAMS
 1994-1995

	Number of Sites	Average Daily Attendance	Total No. Breakfasts	Total No. Lunches	Total No. Suppers	Total No. Supplements	Total No. Meals Served	Total Amount of Financial Reimbursements Received From Federal Sources
Sussex County Continued								
Jennie Wren.....	1	23	2,557	4,122	0	4,321	11,000	8,813
Joyland.....	1	66	8,137	9,010	2,101	13,486	32,734	31,008
Pyle.....	1	65	11,929	13,397	0	14,930	40,256	30,227
Rehoboth Day Care.....	1	28	3,727	5,473	0	6,604	15,804	15,355
Seaford Head Start.....	5	150	21,758	29,145	0	20,441	71,344	80,734
Slaughter Neck Day Care.....	1	53	12,648	8,403	0	12,742	33,793	32,895
SCCA (First State Community Action Agency).....	8	122	22,452	28,078	0	12,578	63,108	76,568
TOTAL SUSSEX COUNTY.....	21	616	97,854	119,131	2,101	110,177	329,263	323,334
CHILD CARE STATEWIDE TOTALS.....	98	5,374	895,887	1,043,541	42,414	1,154,055	3,134,669	\$2,607,657

	No. of Homes	Enrollment	Total No. Breakfast	Total No. Lunch	Total No. Supper	Total No. Supplements	Total No. Meals Served	Total Amount of Financial Reimbursements Received From Federal Sources
STATEWIDE FAMILY DAY CARE HOME PROVIDERS								
Catholic Charities, Inc.....	370	2,845	372,556	407,792	58,312	530,517	1,369,177	1,444,018
Child Care Connection.....	350	2,382	355,576	372,514	55,580	456,947	1,240,617	1,352,961
Child Care Initiatives.....	327	2,549	372,188	375,983	76,931	492,977	1,318,079	1,410,090
Delaware State Parent Association.....	185	1,509	209,706	202,754	59,450	301,825	773,735	834,707
Dover Air Force Base.....	14	73	10,529	10,214	1,551	13,817	36,111	36,288
FAMILY DAY CARE HOME TOTALS.....	1,246	9,358	1,320,555	1,369,257	251,824	1,796,083	4,737,719	5,078,064
COMBINED DAY CARE/FDCHP TOTALS***....			2,216,442	2,412,798	294,238	2,950,138	7,872,388	7,885,721

Source: Child Nutrition Programs

*Adult Day Care Program

** After School Program

*** Totals do not include late claims

TABLE 60
SUMMER FOOD SERVICE PROGRAM FOR CHILDREN
P.L. 94-105
SUMMER 1994 AND JULY 1995

	June, July, August 1994 Operations				July 1995 Operations			
	Average Daily Partici- pation	Total Operating Days	Total Lunches Served	Reimbursement Payments	Average Daily Partici- pation	Total Operating Days	Total Lunches Served	Reimbursement Payments
Caesar Rodney School District	175	48	7,187	\$ 26,404.67	0	0	0	\$ 0.00
Camp Hebron	0	0	0	\$ 0.00	839	11	9,358	\$ 29,668.57
Children's Beach House	13	61	821	5,287.36	11	29	321	2,091.32
Delaware State Univ. Athletic Dept.	243	25	6,166	21,397.52	132	15	1,993	7,486.82
Delaware State Univ. Coop. Ext.	138	3	414	2,332.91	190	3	189	853.18
Delaware State Univ. Upward Bound	46	23	1,235	7,148.86	52	18	763	7,123.09
Indian River School District	190	35	7,725	29,216.14	0	0	0	0.00
Millford School District	153	20	3,043	8,291.86	0	0	0	0.00
New Castle County Summer Food Program	4,132	38	164,093	492,218.78	2,497	20	50,875	130,288.52
Edward Pyle State Service Center	8,787	48	425,829	1,074,454.21	0	0	0	0.00
Hope Dining Room (site of Edw. Pyle Ctr.)	31	25	668	1,392.11	0	0	0	0.00
University of Delaware	233	25	5,836	20,304.69	202	16	3,230	10,434.52
Wilmington Dept. of Parks and Rec.	3,453	39	124,062	265,334.25	2,969	20	46,749	110,267.52
TOTAL	17,594		747,079	\$ 1,953,783.36	6,892		113,478	\$ 298,213.54

Source: Finance and School Services Division

Areas with zeroes indicate sponsor did not participate for that particular year.

FEDERAL PROGRAMS

TABLE 61
FEDERAL GRANTS
1994-95

Program	Amount
Education Consolidation Improvement Act, Chapter 1	
Low Income and Concentration	\$ 12,668,841
State Administration	375,000
Handicapped	1,244,714
Migrant	386,394
Program Improvement	180,000
Capital Expense	132,027
Neglected and Delinquent	94,765
Education Consolidation Improvement Act, Chapter 2	1,833,145
Education of Handicapped Act	
Part B State Grant	5,127,927
Part B Preschool	1,355,738
Part C Deaf/Blind	97,800
Part C Transition	0
Part D Teacher Training	91,000
Eisenhower Math/Science Act	931,228
Adult Basic Education	817,956
Alcohol and Drug Prevention	1,371,158
Human Relations	265,330
AIDS Education	246,355
Vocational Education	
Basic Grant	4,214,921
Consumer and Homemaking	170,576
Community Based Organizations	54,164
Tech Prep	239,307
Food Service	
School Lunch, Breakfast, Special Milk	14,165,377
State Administrative Expenses	365,862
Special Food Service Program for Children (Year Round)	7,104,710
Special Food Service Program for Children (Summer)	1,953,783
Nutrition Education	62,500
Other (Such as - Facilitator, Homeless Children, VA, Bilingual Education, LEAD, PassPORT	
Byrd Scholarship NSF: Project 21, Goals 2000)	3,247,539
TOTAL	\$ 58,798,117

Note: This table shows grant awards during the year, but will not necessarily agree with revenue receipt tables which may include carry-over funds

Source: Finance and Operations Team

TABLE 62
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 100-297 IASA TITLE 1
1994-95

Local Education Agency	District Project Title or Description	FY 1995 Grant Award	Enrollment								Employees (FTE)							
			Public				Nonpublic				Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other		
			Elementary		Secondary		Elementary		Secondary									
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer								
NEW CASTLE COUNTY																		
Appoquinimink.....	Project M.O.R.E.	\$ 125,179	331	-	-	-	-	-	-	-	0.05	-	-	0.25	10.00	0.50		
Brandywine.....	Project Academic Success	990,705	516	-	-	-	-	-	-	-	0.80	7.00	4.00	0.80	7.00			
Christina.....	Christina School District Chapter 1 Program	2,465,547	2,045	-	-	-	220	-	-	-	2.00	27.00	-	1.00	30.00	2.00		
Colonial.....	Supplementary Educational Programs	1,179,490	882	-	-	-	187	-	-	-	1.00	9.50	1.00	1.50	14.00	-		
New Castle Vo Tech.....	Individualized Programs for Educational Vocational Students	200,287	-	-	349	-	-	-	-	-	-	3.00	-	-	-	-		
Red Clay Consolidated.....	Supplementary Educational & Supportive Services	2,004,270	1,344	-	145	-	412	-	32	-	1.50	17.50	-	2.00	25.00	0.50		
Total New Castle Co.....		6,965,478	5,118	-	494	-	819	-	-	-	5.35	64.00	5.00	5.55	86.00	3.00		
KENT COUNTY																		
Caesar Rodney.....	Chapter 1 Intervention	783,297	349	-	92	-	3	-	-	-	1.00	8.50	-	0.50	4.20	-		
Capital.....	CLASS	1,358,212	1,273	-	-	-	34	-	-	-	1.00	3.00	-	3.30	41.50	-		
Polytech.....	Individualized Programs for Vocational Students	112,281	-	-	120	-	-	-	-	-	0.50	2.00	-	-	-	-		
Lake Forest.....	Student Application of Reading Skills	558,169	469	-	-	-	-	-	-	-	0.70	-	0.53	0.95	24.25	2.50		
Milford.....	Chapter 1 Program	409,751	604	-	71	-	-	-	-	-	0.40	-	0.90	0.40	14.00			
Smyrna.....	Language Art & Math Literacy II	330,426	178	-	-	-	5	-	-	-		2.00	-	0.50	5.00	-		
Total Kent Co.....		\$ 3,552,136	2,873	-	-	-	42	-	-	-	3.60	15.50	1.43	5.65	88.95	2.50		

(Table continued on following page)

TABLE 62 (Continued)
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 100-297 IASA TITLE 1
1994-95

Local Education Agency	District Project Title or Description	FY 1995 Grant Award	Enrollment								Employees (FTE)					
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
SUSSEX COUNTY																
Cape Henlopen.....	Chapter 1 Literacy & Math	\$ 365,559	327	-	-	-	-	-	-	-	0.55	-	-	0.50	12.00	-
Delmar.....	Reading and Mathematics Progress	66,585	-	-	42	-	-	-	-	-	-	-	-	0.50	1.50	-
Indian River.....	A Reading Improvement Program	576,186	705	-	-	-	-	-	-	-	0.67	7.00	-	0.83	11.00	-
Laurel.....	Chapter 1 Reading and Mathematics	320,820	136	-	-	-	-	-	-	-	-	5.00	-	0.44	6.00	-
Seaford.....	Development of Basic Skills	436,489	397	-	-	-	-	-	-	-	0.30	4.50	-	0.50	3.00	-
Sussex Vo Tech.....	Sussex Technical Skills Development Program	80,574	-	-	103	-	-	-	-	-	-	2.00	-	-	-	-
Woodbridge.....	Reading/Math Teacher Assistants	305,054	368	-	-	-	-	-	-	-	1.00	-	-	1.00	21.00	-
Total Sussex Co.....		2,151,227	1,933	-	145	-	-	-	-	-	2.52	18.50	0.00	3.77	54.50	0.00
DEPT. OF CORRECTIONS																
Bureau of Adult Corrections.....	Basic Skills, Improvement Women's Correctional Institute	44,476	-	-	113	-	-	-	-	-	-	-	-	-	-	-
Dept. of Services for Children, Youth, and Their Families.....	School Support Services	50,289	-	-	114	-	-	-	-	-	-	-	0.30	-	1.00	-
	Transition Services		-	-		-	-	-	-	-	-	-	-	-	-	-
Total Corrections.....		94,765	-	-	227	-	-	-	-	-	-	-	0.30	-	1.00	-
TOTAL STATE.....		\$ 12,763,606	9,924	-	866	-	964	-	-	-	11.47	98.00	6.73	14.97	230.45	5.50

Source: Improvement and Assistance Branch

TABLE 63
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 100-297 ESEA CHAPTER 1, MIGRANT
1994-95

District	Project Title or Description	FY 1995 Grant Award	Public Enrollment				Employees (FTE)					
			Elementary		Secondary							
			Reg Sch	Summer	Reg Sch	Summer	Admin.	Tchr.	Other	Sect/ Cler.	Cafe	Other
Caesar Rodney	94 Summer Migrant Education	\$ 118,050	-	137 *	-	47 *	2.00	8.00	1.00	1.00	-	10.00
	94-95 Recruiter/Advocate Program *	81,517	-	240 **	-	59 **	-	-	1.00	-	-	1.00
Indian River	94 Summer Migrant Program	104,000	-	161 *	-	18 *	0.16	8.00	2.00	1.16	4.00	8.10
Department of Public Instruction. . . .	94-95 Migrant Education	66,410	-	-	-	-	0.50	-	-	1.50	-	-
TOTAL STATE		\$ 369,977	-	538 *	-	124 *	2.66	16.00	4.00	3.66	4.00	19.10

Note: * Numbers provided in programs reflect actual students served by the migrant program (using old definition of migrants, five years).

** Numbers reflected in Recruiter/Advocate program denote students identified using new definition, of IASA of October, 1994, three years.

TABLE 64
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ESEA CHAPTER 1 (H)
1994-95

Agency/District	Project Title or Description	FY 1994 Grant Award	Children Receiving Services	Employees FTE
NEW CASTLE COUNTY SPECIAL SCHOOL				
Appoquinimink	Transition Project/ILC	\$ 24,800	80	2.50
Brandywine (Alfred I. duPont Institute).....	Instructional Support to A.I. duPont Institute Students	11,780	38	-
Brandywine (Bush School).....	Enriched Programming Through the Use of Instructional Aides	4,030	13	-
Brandywine.....	Transition Project	13,640	44	0.30
Christina.....	Transition Project	26,350	83	-
Christina (Douglass School).....	Supportive Services for Integration (REACH Program)	17,670	57	-
Colonial (Leach School/Wallin School).....	Program Improvement for OH Students	57,302	184	1.50
Colonial.....	Colonial Transition	10,230	33	2.00
New Castle Co. Vo Tech (Marshallton School).....	Marshallton Work Adjustment Center	20,460	27	1.25
New Castle Co. Vo Tech.....	"Pilot" Baseline Education for Incarcerated 18-20	40,920	132	9.00
Red Clay (Meadowood School).....	Facilitating Learning Experiences for Severe/Moderate Handicapped	\$ 34,720	112	-

(Table continued on following page)

TABLE 64 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ESEA CHAPTER 1 (H)
1994-95

Agency/District	Project Title or Description	FY 1994 Grant Award	Children Receiving Services	Employees FTE
INTENSIVE LEARNING CENTERS				
Brandywine (Springer ILC)	The ILC - A Viable Alternative	\$ 44,330	143	2.00
Christina (Medill/Maclary ILC).....	Program for Supportive Service	104,160	336	2.35
Red Clay (Richardson Park/Conrad ILC).....	An Educational Alternative for LD/SEM Children & Youth	75,640	244	-
Red Clay Consolidated	Transition Program	41,230	133	0.50
Total New Castle County.....		527,262	1,659	21.40
KENT COUNTY SPECIAL SCHOOLS				
Caesar Rodney (Charlton School).....	Charlton Recreational Instruction Students & Parents CRISP	28,210	91	-
Caesar Rodney.....	Kent Intensive Learning Center	15,810	51	-
Capital (Kent OH School).....	Child Accountability Program (CAP) for OH, SMH & D/B Students	19,840	46	1.00
	Polytech High ILC	14,570	47	-
Total Kent County.....		78,430	235	1.00
SUSSEX COUNTY SPECIAL SCHOOLS				
Cape Henlopen (Beach House).....	Children's Beach House *	15,010	-	-
Cape Henlopen.....	Sussex Elementary Consortium *	\$ 33,428	108	-

(Table continued on following page)

TABLE 64 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ESEA CHAPTER 1 (H)
1994-95

Agency/District	Project Title or Description	FY 1994 Grant Award	Children Receiving Services	Employees FTE
Indian River (HMR/Ennis School).....	Transitional Educational Program for Moderately/Severely Hand.	\$ 57,350	185	1.10
Laurel ILC.....	Laurel High School Intensive Learning Center	12,090	39	-
Seaford (Sussex OH School).....	Delivery of Programs for Students	20,150	65	0.10
Sussex Vo-Tech ILC.....	Sussex ILC	21,080	68	0.25
Total Sussex County.....		159,108	465	1.45
Total Special Schools.....		764,800	2,359	23.85
NEW CASTLE COUNTY STATEWIDE PROGRAMS				
Christina (Autistic Students).....	Comprehensive Programs for Autistic Students	27,280	88	-
Parent Information Center.....		5,000	-	-
University of Delaware.....	University of Delaware Learning Resource System Mini-Grant*	17,849	-	0.50
Div. for Visually Impaired.....	Statewide Effort for the Visually Impaired	34,000	79	0.75
Total New Castle County Statewide.....		84,129	167	1.25
KENT COUNTY STATEWIDE PROGRAM				
Capital.....	Kent County Learning Resource System Mini-Center*	4,960	16	2.00
Department of Public Instruction.....	Technical Assistance and District Support (TADS)	170,000	-	1.50
	"RACOM" - Project for Complex/Rare Students Services*	\$ 15,000	-	0.50

(Table continued on following page)

TABLE 64 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ESEA CHAPTER 1 (H)
1994-95

Agency/District	Project Title or Description	FY 1994 Grant Award	Children Receiving Services	Employees FTE
Total Kent County Statewide.....		\$ 189,960	16	4.00
SUSSEX COUNTY STATEWIDE PROGRAMS				
Delaware Tech & Comm College.....	Delaware Tech Learning Resource System Mini-Center *	83,338	-	2.00
Total Sussex County.....		83,338	-	2.00
Total Statewide Programs.....		357,427	183	7.25
STATE AGENCIES				
Department of Services for Children, Youth, and their Families (DSCYF)....	Residential Treatment Centers Educational Support (RTCs)	-	-	-
DSCYF (Ferris School).....	Voc. Ed./Spec. Ed. Coordinators	28,730	83	0.30
Total State Agencies.....		28,730	83	-
TOTAL STATE.....		\$ 1,150,957	2,625	31.10

* Split Coded -- Children and/or employee count duplicated under other funding source(s).

Source: Exceptional Children Team

TABLE 65
FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES
FUNDING SOURCE: P.L. 94-142, IDEA (B)
1994-95

Agency/District	Project Title or Description	FY 1994 Grant Award	Children Receiving Services Public and Nonpublic		Non- Prof.
			3 - 20	Prof.	
NEW CASTLE COUNTY					
Appoquinimink	Pass-through	\$ 74,256	238	1.0	1.5
Brandywine	Pass-through	373,464	1,248	2.0	5.0
Christina	Pass-through	553,488	1,774	10.0	17.0
Colonial	Pass-through	376,584	1,214	4.0	8.0
New Castle Vo Tech	Pass-through	101,712	326	-	4.0
Red Clay Consolidated	Pass-through	396,240	1,270	14.0	9.0
Total N.C. Co.		1,875,744	6,070	31.0	44.5
KENT COUNTY					
Caesar Rodney	Pass-through	139,464	447	5.0	1.0
Capital	Pass-through	242,736	778	8.0	4.0
Lake Forest	Pass-through	147,888	474	2.0	9.6
Lake Forest Early Childhood	Pass-through	71,136	228	3.0	11.0
Milford	Pass-through	207,792	666	3.0	2.0
Polytech	Pass-through	3,384	107	5.0	5.0
Smyrna	Pass-through	162,864	522	0.5	-
Total Kent Co.		975,264	3,222	26.5	32.6
SUSSEX COUNTY					
Cape Henlopen	Pass-through	147,888	474	1.0	2.0
Delmar	Pass-through	22,464	72	0.5	0.5
Indian River	Pass-through	440,232	1,411	26.0	4.0
Laurel	Pass-through	81,432	261	5.0	3.0
Seaford	Pass-through	149,448	479	2.0	-
Sussex Vo-Tech.	Pass-through	47,112	151	-	-
Woodbridge	Pass-through	83,928	269	1.0	1.0
Total Sussex Co		972,504	3,117	35.5	10.5
DSCYF	Pass-through	312	1	-	-
DHSS (DVI)	Pass-through	3,120	0	1.0	-
Total Agencies		3,432	1	1.0	0.0
TOTAL STATE	Pass-through	\$ 3,826,944	12,410	94.0	87.6

TABLE 65 (Continued)
FEDERAL PROGRAMS FOR STUDENTS WITH DISABILITIES
FUNDING SOURCE: P.L. 94-142, IDEA (B)
1994-95

Agency/District	Project Title or Description	FY 1994 Grant Award	Children Receiving Services		Non- Prof.
			Public and Nonpublic 3 - 20	Prof.	
NEW CASTLE COUNTY SSA					
New Castle County Vo-Tech.....	SSA Adult Ed*	\$ 15,000			
New Castle County Vo-Tech.....	Sp. Ed. Corrections*	268,809			
New Castle County Vo-Tech.....	Marshallton/Corrections	8,370			
Total New Castle County.....		292,179			
KENT COUNTY SSA					
Total Kent County.....		0			
SUSSEX COUNTY SSA					
Cape Henlopen.....	SSA Beachhouse*	15,010			
Total Sussex County.....		15,010			
SEA.....					
	Administrative (\$450,000)				
	SSA Inservice (\$35,000)				
	RACOM (\$40,000)				
	Discretionary Funds (\$10,000)				
	DPI Special Ed. Institute (\$5,000)				
Carry Forward.....		376,000			
Total SEA.....		540,000			
Total ST Agency/Dist SSA.....		307,189			
TOTAL STATE AGENCY/DISTRICT...					
PASS-THROUGH.....		3,826,944			
Total Allocation-SSA & Pass-Through..		\$ 4,674,133			

*Note: Split Coded -- Children and/or employee count duplicated under other funding source(s).

Source: Exceptional Children Team

TABLE 66
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL ACT
FUNDED UNDER P.L. 101-392
1994-95

Local Education Agency	District Project Title or Description	FY 1993 Grant Award	Enrollment		
			Public Secondary Reg Sch Year	Public Postsecondary Reg Sch Year	Other
NEW CASTLE COUNTY					
Appoquinimink	Technology and Non-Traditional Education	\$ 7,500	-	-	43
	Two-Year Plan for Vocational-Technical Education	43,387	775	-	-
	Family Life Instructional Materials Grant	2,500	205	-	-
Brandywine	Family Life Instructional Materials Grant	2,155	1,008	-	-
	Two-Year Plan for Vocational-Technical Education	202,962	6,609	-	-
Christina	Two-Year Plan for Vocational-Technical Education	364,775	10,455	-	-
	Diamonds Project	9,500	-	-	28
Colonial	Two-Year Plan for Vocational-Technical Education	200,234	1,793	-	-
	Gender Equity	10,000	-	-	65
New Castle Vo Tech	Two-Year Plan for Vocational-Technical Education	462,417	3,353	-	-
	Career Development	56,366	40	-	-
	Prevocational Studies At Risk Students	8,863	19	-	-
	The Women Achieving Vocational Enrichment Programs-WAVES	27,282	-	-	24
	Support Services for Single Parents in the Multiple Alternative Program	61,100	-	-	35
Red Clay Consolidated	Two-Year Plan for Vocational-Technical Education	230,325	2500+	-	-

(Table continued on following page)

TABLE 66 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL ACT
FUNDED UNDER P.L. 101-392
1994-95

Local Education Agency	District Project Title or Description	FY 1993 Grant Award	Enrollment		
			Public Secondary Reg Sch Year	Public Postsecondary Reg Sch Year	Other
KENT COUNTY					
Caesar Rodney	Two Year Plan for Vocational Technical Education	\$ 98,135	2,017	-	-
	Consumer/Homemaking Family Life Education	4,794	44	-	-
Capital	Two Year Plan for Vocational Technical Education	112,034	1,006	-	-
	Business Industry Alliance	12,000	-	-	100
POLYTECH					
	Challenge 2000	62,830	-	-	33
	Two Year Plan for Vocational Technical Ed	196,370	599	-	-
	Adult Apprenticeship Training Program	56,020	-	-	50
	Delaware Consortium on Tech Preparation Programs	90,750	2,000	-	-
Lake Forest.					
	Two Year Plan for Voc Tech Ed	63,078	1,971	-	-
	Family Life Ed. Instructional Materials	10,000	300	-	-
	Family Life Ed. Instructional Materials	2,500	100	-	-
Milford					
	Academic Skills Through Consumer & Home Economics	2,500	-	-	534
	Two Year Plan for Voc Tech Ed	82,138	1,058	-	-
Smyrna					
	Two Year Plan for Voc Tech Ed	70,920	1,483	-	-
	Family Life Instructional Materials Grant	\$ 2,500	-	-	83

(Table continued on following page)

TABLE 66 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL ACT
FUNDED UNDER P.L. 101-392
1994-95

Local Education Agency	District Project Title or Description	FY 1993 Grant Award	Enrollment		Other
			Public Secondary Reg Sch Year	Public Postsecondary Reg Sch Year	
SUSSEX COUNTY					
Cape Henlopen	Cultural Diversity Instructional Materials	\$ 7,500	838	-	-
	Equals Workshop	11,000	-	-	60
	Two Year Plan for Voc-Tech Ed	54,828	1,603	-	-
	Academic Skills Through Consumer & Home Economics	7,500	838		
Delmar	Two Year Plan for Voc -Tech Ed	31,153	700	-	-
	Family Life Instructional Materials	2,500	362	-	-
Indian River	Academic Skills Through Consumer & Home Economics	10,000	1,420	-	-
	Two Year Plan for Voc-Tech Ed	107,822	2,674	-	-
Laurel	Cultural Diversity Instructional Materials	10,000		-	-
	Two Year Plan for Voc - Tech Education	44,701	979	-	-
Seaford	Two Year Plan for Voc - Tech Education	67,737	828	-	-
	Technology Enrichment For Nontraditional Career Choices	7,906	-	-	-
Sussex County Vocational Technical	Apprenticeship Related Training	56,210	-		-
	Opportunity 2000	67,682	-	-	66
	Two Year Plan for Voc-Tech Education	189,248	1,143	-	-
	New Directions for Single Parents	30,525	-	-	10
	Program Of Studies Dissemination	1,300			
	Family Life Instructional Materials Grant	2,500	-	-	50
	Carpentry For Adult Corrections	20,643		-	-
Woodbridge	Two Year Plan for Voc-Tech Education	\$ 38,553	693	-	-
	Family Life Education Instructional Materials	2,500			

(Table continued on following page)

TABLE 66 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL ACT
FUNDED UNDER P.L. 101-392
1994-95

Local Education Agency	District Project Title or Description	FY 1993 Grant Award	Enrollment		Other
			Public Secondary Reg Sch Year	Public Postsecondary Reg Sch Year	
STATE AGENCIES & INSTITUTIONS					
Delaware State University.	Nutrition Education Inservice	8,128	-	-	-
Delaware Technical and Community College	Women in Transition/Southern Campus	42,704	-		42
	Tech Prep for Kent Co./Terry Campus	69,021	490		
	Focus Program for Women in Transition/Terry	42,497	-		128
	Allied Health/Human Services Lab/Wilmington	56,572	400		
	Sussex County Technical Prep. Program/Southern	69,000	12,276	-	-
	NCC Tech. Prep. Partnership/Wilmington Campus	69,021	300		
	Women In Transition/Wilmington Campus	42,309	-	-	60
	Adult Vocational Program/Terry Campus	54,315	-	180	-
	Criminal Justice Develop. Studies Lab	56,564	-	950	-
Department of Public Instruction	Staff Development for Voc Ed Teachers (Hutton)	2,000	-	-	-
	Staff Development for Vocational Education Teachers	3,729			
	Sussex Co. Education & Economy Conference	1,000			
	Kent County BIE Job Fair	1,000	-	-	
	Delaware Cooperative Extension Service	2,800	-	-	-
	Tech Prep Management System/DPI VAX	\$ 3,000	-	-	-

(Table continued on following page)

TABLE 66 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL ACT
FUNDED UNDER P.L. 101-392
1994-95

Local Education Agency	District Project Title or Description	FY 1993 Grant Award	Enrollment		Other
			Public Secondary Reg Sch Year	Public Postsecondary Reg Sch Year	
STATE AGENCIES & INSTITUTIONS					
James H. Groves Adult High School	Career Counseling for Adults	59,704	-	-	-
Jobs for Delaware Graduates	Services for At Risk Youth	42,593	400	-	-
	Family Life & Parenthood Education Curriculum	21,155			
Latin American Community Center	The Hispanic Family Life Center	23,368	-	-	451
	Beyond El Barrio	16,632	-	-	-
	Hispanic Family Learning Center	17,000	-	-	135
University of Delaware	Family Life & Parenthood Education for Underserved Populations	31,630	-	-	115
	Comprehensive Mentoring Program	68,683	-	-	
YWCA of New Castle Co.	Women Achieving New Directions	18,000	-	-	34
TOTAL State Agencies and Institutions		822,425	13,866	1,130	965
TOTAL STATE		\$ 4,150,168	60,779	1,130	2,146

Source: Vocational-Technical Education Team

TABLE 67
ADULT BASIC EDUCATION READING, WRITING,
COMPUTATION, AND CONSUMER LIVING SKILLS
P.L. 91-230, AS AMENDED
1994-95

District	Project Title or Description	FY 1995 Grant Award	Part-time Enrollment		Employees (FTE)					
			Public/Secondary		Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
			Reg Sch Year	Summer						
NEW CASTLE COUNTY										
Appoquinimink.....	ABE/Powerhouse 2000	\$ 37,775	190	-	-	3.00	-	0.50	-	-
Appoquinimink.....	Adult Basic Education	18,523	125	-	-	3.50	-	0.50	-	-
Christina.....	Even Start	98,680	384	-	0.50	1.00	-	0.50	0.50	-
Christina.....	Operation UNLOCK	46,945	575	-	0.50	2.50	0.50	-	-	-
Christina.....	Adult Basic Education	118,310	260	-	0.50	4.50	0.50	0.50	-	-
Corbit-Calloway Mem. Library.....	New Start	7,282	75	-	0.50	-	-	-	-	-
DAACE.....	ACE Network	144,455	-	-	1.00	-	-	1.00	-	-
DAACE.....	Adult Student and Alumni Organization	14,093	-	-	-	-	-	-	-	-
Delaware Coalition For Literacy.....	ACE Network/Delaware	25,259	-	-	-	-	-	-	-	-
Delaware Coalition For Literacy.....	Recruitment and Promotion	32,173	-	-	-	-	-	-	-	-
Latin American Comm. Center.....	Hispanic Learning Center	26,325	72	-	-	0.50	-	-	0.50	-
NCC Vo Tech Special Needs.....	Adult Basic Education	22,016	20	-	-	1.00	1.00	-	-	-
New Castle County Vo Tech.....	Adult Basic Education	107,411	225	-	0.50	8.50	-	0.50	2.00	-
Red Clay Consolidated.....	Adult Basic Education	19,487	121	-	-	2.00	-	0.50	-	-
University of Delaware.....	Adults Learning Together	68,880	140	-	-	0.50	-	-	-	1.50
Wilm. Institute Library.....	Adult Basic Education	29,875	485	-	1.00	-	-	-	-	-
Total New Castle County.....		\$ 817,489	2,672	-	4.50	27.00	2.00	4.00	3.00	1.50
KENT COUNTY										
Career Exploration.....	AFDC Teen Parent Family Literacy	163,820	500	-	1.00	2.00	2.00	1.00	-	-
Del. Tech. & Comm College (Terry).....	Adult Basic Education	74,539	250	-	0.50	3.00	-	0.50	-	-
Polytech (North).....	Adult Basic Education	76,506	250	-	0.50	3.00	0.50	-	-	-
Kent County Dept. of Library.....		5,729	100	-	0.50	-	-	-	-	-
Lake Forest.....	Even Start	137,820	200	-	-	1.00	1.50	0.50	-	-
Total Kent County.....		\$ 458,414	1,300	-	2.50	9.00	4.00	2.00	0.00	0.00

(Table continued on following page)

TABLE 67 (Continued)
ADULT BASIC EDUCATION READING, WRITING,
COMPUTATION, AND CONSUMER LIVING SKILLS
P.L. 91-230, AS AMENDED
1994-95

District	Project Title or Description	FY 1995 Grant Award	Part-time Enrollment		Employees (FTE)					
			Public/Secondary		Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
			Reg Sch Year	Summer						
SUSSEX COUNTY										
Delaware Technical and Community										
College (Georgetown).....	Adult Basic Education	\$ 76,344	600	-	-	4.50	-	-	-	-
Indian River.....	Adult Basic Education	62,266	205	-	0.50	4.50	-	0.50	3.00	-
Sussex County Vo-Tech.....	Adult Basic Education	80,160	171	-	0.50	5.00	-	0.50	-	-
				-	-	-	-	-	-	-
Total Sussex County.....		218,770	976	-	1.00	14.00	0.00	1.00	3.00	-
TOTAL STATE.....		\$ 1,494,673	4,948	-	8.00	50.00	6.00	7.00	6.00	1.50

Source: Exceptional Children Team

EDUCATIONAL SERVICES

TABLE 68
IMMUNIZATION LEVELS FOR KINDERGARTEN
PERCENT ADEQUATELY IMMUNIZED BY VACCINE TYPE
1994-95

COUNTY	DTP	OPV	MMR	Complete Series
New Castle County	92.1	95.4	91.5	89.2
Kent County	97.5	98.3	97.0	95.2
Sussex County	96.7	97.0	96.0	94.7
TOTAL	94.1	96.2	93.4	91.4

Note: This table reports the percentage of the 7,523 Kindergarteners in the Delaware school system who have been immunized as of June 1995. The reasons for incomplete immunizations in the state were medical (7.4%), religious (0.4%), and non-compliance (92.2%).

Source: Division of Public Health

TABLE 69
SUMMARY OF HEALTH SERVICES PROVIDED BY SCHOOL NURSES
1994-1995

	New Castle County			Kent County			Sussex County			Total State		
	Total Number Served	a/ Percent Referred	b/ Percent Receiving	Total Number Served	a/ Percent Referred	b/ Percent Receiving	Total Number Served	a/ Percent Referred	b/ Percent Receiving	Total Number Served	a/ Percent Referred	b/ Percent Receiving
SCREENING												
Blood Pressure	10,008	2.2	91.9	3,584	1.7	93.4	5,920	3.5	97.1	19,512	2.5	94.3
Dental	7,765	36.1	93.1	3,649	28.4	85.9	3,542	31.5	75.5	14,956	33.1	87.6
Hearing	35,211	2.2	60.8	12,428	2.6	79.5	11,774	1.6	75.3	59,413	2.2	67.6
Orthopedic	25,244	3.3	91.8	9,498	8.0	94.6	10,282	7.1	89.5	45,024	5.2	92.0
Strep	903	72.6	69.2	494	38.3	72.5	428	88.8	95.0	1,825	67.1	77.7
Vision	34,108	9.0	61.4	13,021	11.4	68.4	13,182	9.8	75.0	60,311	9.7	66.2
Pediculosis/Scabies	16,668	3.7	95.0	13,366	14.9	24.6	21,426	3.2	90.2	51,460	6.4	51.5
Other	8,187	2.6	76.2	4,582	5.4	59.5	3,917	1.0	90.0	16,686	3.0	69.1
TOTAL	138,094	6.7	77.7	60,622	10.1	61.0	70,471	6.6	82.4	269,187	7.4	73.7
CARE OF SICK AND INJURED												
Illnesses	210,064	10.6	65.5	78,130	7.1	62.7	99,286	16.5	58.4	387,480	11.4	62.5
Injuries	123,096	4.0	78.8	35,951	3.0	77.8	45,387	7.4	72.3	204,434	4.6	76.4
Miscellaneous	111,597	4.0	85.1	56,278	1.3	65.2	33,353	2.9	67.1	201,228	3.0	80.0
TOTAL	444,757	7.1	70.3	170,359	4.3	65.2	178,026	11.6	61.0	793,142	7.5	66.5
SPECIAL HEALTH PROCEDURES												
Medications	481,885	1.3	34.9	180,792	0.0	98.2	125,137	0.1	77.1	787,814	0.8	36.0
Catheterizations	3,009	0.3	100.0	843	0.0	0.0	1,808	0.4	100.0	5,660	0.3	100.0
Other (tube feeding, ostomy care, etc) ...	6,862	0.4	96.3	5,079	11.0	100.0	5,050	1.0	100.0	16,991	0.5	98.9
TOTAL	491,756	1.3	35.2	186,714	0.0	98.5	131,995	0.1	85.8	810,465	0.8	37.0

a/ Referred for medical attention

b/ Received medical attention

Source: Student, Family and School Support Team

TABLE 70
JAMES H. GROVES ADULT HIGH SCHOOL
PREGNANT STUDENTS
STATE GRANT PROGRAMS
1994-95

	1995		Enrollments			Employees (FTE)					
	State Funding		Pregnant								
	Groves	Pregnant Students	Groves Program	Students Program	Total	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Other	Aide
NEW CASTLE COUNTY											
Appoquinimink	\$ 102,203	\$ -	153	-	153	1.00	2.00	0.50	-	-	-
Brandywine	-	94,243	-	150	150	-	6.50	-	-	-	-
Christina	170,449	-	705	-	705	1.00	21.50	0.50	-	-	-
New Castle Vo Tech	193,165	3,500	900	-	900	1.00	20.00	1.50	1.00	0.50	-
Red Clay Consolidated	178,156	-	634	-	634	1.00	8.50	1.00	-	-	-
Total N.C. Co.	643,973	97,743	2,392	150	2,542	4.00	58.50	3.50	1.00	0.00	0.00
KENT COUNTY											
Caesar Rodney	-	61,383	-	75	75	-	2.50	-	-	-	-
POLYTECH (North)	157,294	-	366	-	366	1.00	9.00	1.00	1.00	-	-
Total Kent Co.	157,294	61,383	366	75	441	1.00	11.50	1.00	1.00	0.00	0.00
SUSSEX COUNTY											
Sussex Vo Tech	117,800	51,574	300	70	370	1.00	9.00	1.50	-	-	-
Total Sussex Co	117,800	51,574	300	70	370	1.00	9.00	1.50	0.00	0.00	0.00
TOTAL STATE	\$ 919,067	\$ 210,700	3,058	295	3,353	6.00	79.00	6.00	2.00	0.00	0.00

Source: Vocational Education Team

TABLE 71
SECONDARY ALTERNATIVE EDUCATION PROGRAM
PROVIDES INSTRUCTION, POSITIVE SUPPORT,
AND FLEXIBLE SCHEDULING
1994-95

Location	Project Title or Description	Fy 1995 Grant Award	Part-time Enrollment		Employees (FTE)					
			Public/Secondary		Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
			Reg Sch	Summer						
NEW CASTLE COUNTY										
Appoquinimink	Secondary Alternative	\$ 63,439	150	-	0.50	5.00	-	-	-	-
Christina	Secondary Alternative	126,309	456	-	0.50	4.00	0.50	-	-	-
New Castle Vo Tech	Secondary Alternative	81,817	225	-	0.50	7.50	-	-	-	-
Red Clay Consolidated	Secondary Alternative	105,500	420	-	0.50	8.00	-	-	-	-
Total N.C. Co.		377,065	1,251	-	2.00	24.50	-	-	-	-
KENT COUNTY										
POLYTECH	Secondary Alternative	54,348	84	-	0.50	3.50	-	-	-	-
Total Kent Co.		54,348	84	-	0.50	3.50	-	-	-	-
SUSSEX COUNTY										
Sussex Vo Tech	Secondary Alternative	110,000	246	-	1.00	12.00	-	-	-	-
Total Sussex Co.		110,000	246	-	1.00	12.00	-	-	-	-
TOTAL STATE										
		\$ 541,413	1,581	-	3.50	40.00	-	-	-	-

Source: Vocational Education Team

TABLE 72
ADULT DRIVER EDUCATION PROGRAM
1994-95

	Enrolled	Passed	Failed	Incomplete	Withdrew
NEW CASTLE COUNTY					
Christina School District					
Adult Continuing Education	48	48	0	0	0
New Castle County Vo Tech School District					
Delcastle.	8	7	1	0	0
Red Clay Consolidated School District					
Salesianum.	56	56	0	0	0
Total New Castle County.	112	111	1	0	0
KENT COUNTY					
Capital School District					
YMCA.	6	6	0	0	0
Total Kent County	6	6	0	0	0
SUSSEX COUNTY					
Indian River School District					
Indian River Continuing Ed	32	32	0	0	0
Sussex Tech.	73	1	0	0	0
Total Sussex County	105	33	0	0	0
TOTAL STATE	223	150	1	0	0

Source: Curriculum Instruction and Professional Development Team

TABLE 73
DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1994-95

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NEW CASTLE COUNTY					
Appoquinimink					
Middletown	174	161	9	1	3
Brandywine					
Brandywine	362	247	54	55	6
Concord	294	167	47	78	2
Mt. Pleasant	244	183	38	17	6
Christina					
Christiana	353	280	36	16	21
Glasgow	442	343	67	18	14
Special Education	20	25	0	0	0
Newark	331	259	37	24	26
Colonial					
William Penn	506	335	97	18	36
New Castle County Vo-Tech					
Delcastle	408	269	54	50	35
Delcastle MAP	39	39	0	0	0
Hodgson	250	203	10	37	0
Howard	163	139	19	1	4
Red Clay					
John Dickinson	137	123	3	5	6
Alexis I. DuPont	85	62	7	10	6
Thomas McKean	211	152	31	24	4
ACCEP/McKean	53	49	1	3	0
Wilmington	271	170	72	13	16
ACCEP/Wilmington	23	22	0	1	0
Telegraph ILC	19	5	12	0	2
Positive LC	4	2	1	1	0
Telegraph Road LC	21	3	10	2	6
Total New Castle County	4,410	3,238	605	374	174
KENT COUNTY					
Caesar Rodney	330	306	9	0	15
Capital	272	249	10	5	8
Lake Forest	199	187	5	2	2
Milford	234	203	14	8	9
Polytech	258	193	32	14	19
Smyrna	215	184	25	0	6
Total Kent County	1,508	1,322	95	29	59

(Table continued on following page)

TABLE 73 (Continued)
DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1994-95

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
SUSSEX COUNTY					
Cape Henlopen	224	199	12	8	5
Delmar	116	94	2	18	2
Indian River	216	156	29	12	19
Laurel	133	128	5	0	0
Seaford	223	202	18	1	2
Sussex Central	281	192	50	31	9
Sussex Tech	253	228	23	2	0
Woodbridge	107	66	13	8	10
Total Sussex County	1,553	1,265	152	80	47
 TOTAL STATE PUBLIC SCHOOLS	 7,471	 5,825	 852	 483	 280
NONPUBLIC SCHOOLS					
Archmere Academy	127	119	0	8	0
Caravel Academy	44	32	0	1	11
New Castle Baptist Academy	23	16	0	5	2
Padua Academy	115	115	0	0	0
St. Andrew's School	77	29	0	0	48
St. Elizabeth's High School	118	114	2	0	2
St. Mark's High School	274	252	0	10	15
Salesianum School	249	229	2	18	0
Sanford School	70	67	0	3	0
The Tatnall School	66	56	0	10	0
Tower Hill School	61	50	0	10	1
Ursuline Academy	69	44	0	25	0
Wilmington Christian School	58	55	0	0	3
Wilmington Friends School	45	38	0	7	0
 Total Nonpublic	 1,396	 1,216	 4	 97	 82

Source: Curriculum Instruction and Professional Development Team

TABLE 74
DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
SUMMER DRIVER EDUCATION PROGRAM
1994-95

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
New Castle County					
Nonpublic Schools					
Tatnall School.....	26	18	0	8	0
Total New Castle County Nonpublic.....	26	18	0	8	0
Public Schools					
Brandywine School District					
Summer School.....	34	30	2	2	0
Hanby Middle School.....	35	33	2	0	0
Christina School District					
Newark High School.....	50	48	2	0	0
Adult Education.....	48	48	0	0	0
Summer School.....	27	26	1	0	0
New Castle County Vo-Tech School District					
Delcastle/Marshallton.....	15	13	1	0	1
Howard.....	5	5	0	0	0
Total New Castle County.....	214	203	8	2	1
Kent County					
Caesar Rodney High School.....	60	56	4	0	0
Dover High School.....	18	18	0	0	0
Lake Forest High School.....	23	22	0	0	1
Total Kent County.....	101	96	4	0	1
Sussex County					
Cape Henlopen High School.....	20	19	0	1	0
Indian River Adult Education.....	36	34	1	0	1
Total Sussex County.....	56	53	1	1	1

Source: Curriculum Instruction and Professional Development Team

FACILITIES

TABLE 75
HOUSE BILL #826
137TH GENERAL ASSEMBLY
1995 MINOR CAPITAL IMPROVEMENT PROGRAM
1994-1995

	Total Allocation State & Local	Expenditures * 6-30-93 to 6/30/94	Unencumbered
NEW CASTLE COUNTY			
Appoquinimink	\$ 158,138	\$ 11,154	\$ 146,984
Brandywine	578,730	578,718	12
Brandywine Special School	24,623	0	24,623
Christina	943,635	409,468	534,167
Christina Special Schools	57,740	2,794	54,946
Colonial	513,229	114,360	398,869
Colonial Special Schools	17,331	0	17,331
New Castle Vo-Tech	282,525	21,050	261,475
Red Clay	729,486	563,345	166,141
Red Clay Special Schools	30,007	0	30,007
Total New Castle County	3,335,444	1,700,889	1,634,555
KENT COUNTY			
Caesar Rodney	267,579	59,848	207,731
Caesar Rodney Special Schools	10,896	0	10,896
Capital	324,307	234,938	89,369
Lake Forest	178,678	163,388	80,905
Milford	193,658	38,819	154,839
Polytech	80,905	0	80,905
Smyrna	160,249	123,718	36,531
Total Kent County	1,216,272	620,711	595,561
SUSSEX COUNTY			
Cape Henlopen	200,916	13,314	187,602
Cape Henlopen Special Schools	10,724	0	10,724
Delmar	33,151	3,637	29,514
Indian River	342,479	192,422	150,057
Indian River Special Schools	13,642	0	13,642
Laurel	113,456	23,576	89,880
Seaford	182,384	54,001	128,383
Seaford Special	3,432	0	3,432
Sussex Vo-Tech	96,177	0	96,177
Woodbridge	87,923	87,923	0
Total Sussex County	1,084,284	374,873	709,411
DISTRICT TOTALS	5,636,000	2,696,473	2,939,527
Vocational Equipment	141,667	75,156	66,511
TOTAL	\$ 5,777,667	\$ 2,771,629	\$ 3,006,038

* Represents activity during the FIRST year of a three-year program

Source: District Support Operations Team

TABLE 76
HOUSE BILL #626
137th GENERAL ASSEMBLY
1995 SCHOOL BUILDING MAINTENANCE PROGRAM
1994-95

	Total Allocation State & Local	Expenditures * 6-30-93 to 6/30/94	Unencumbered
NEW CASTLE COUNTY			
Appoquinimink	\$ 26,071	\$ 26,071	\$ 0
Brandywine	127,773	121,762	6,011
Christina	182,419	122,364	59,785
Colonial	116,038	108,759	7,279
New Castle Vo-Tech	28,059	28,059	0
Red Clay	164,242	164,242	0
Total New Castle County	644,602	571,527	73,075
KENT COUNTY			
Caesar Rodney	58,792	47,610	11,182
Capital	71,561	58,114	13,447
Lake Forest	38,328	38,328	0
Milford	43,244	9,563	33,681
Polytech	8,225	8,225	0
Smyrna	35,252	35,232	0
Total Kent County	255,382	197,072	58,310
SUSSEX COUNTY			
Cape Henlopen	40,939	36,811	4,128
Delmar	6,629	6,629	0
Indian River	67,574	51,093	16,481
Laurel	24,498	5,826	18,672
Seaford	41,527	0	41,527
Sussex Vo-Tech	8,129	1,078	7,051
Woodbridge	20,828	0	20,828
Total Sussex County	210,124	101,437	108,687
DISTRICT TOTALS	\$ 1,110,108	\$ 870,036	\$ 240,072

* Represents activity during the FIRST year of a three-year program
Source: District Support Operations Team

TABLE 77
HOUSE BILL #626
137th GENERAL ASSEMBLY
1995 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1994-95

	Expenditures		
	State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated)	\$ 115,000	\$ 76,667	\$ 191,667
1995 Expenditures *			
(No activity as of June 30, 1994)	-	-	-
BALANCE	\$ 115,000	\$ 76,667	\$ 191,667

* Represents activity during the FIRST year of a three-year program
Source: District Support Operations Team

TABLE 78
HOUSE BILL #300
137th GENERAL ASSEMBLY
1994 MINOR CAPITAL IMPROVEMENT PROGRAM
1994-1995

	Total Allocation State & Local	Expenditures 6-30-93 to 6/30/94	Expenditures * 6-30-94 to 6/30/95	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink	\$ 198,627	\$ 83,402	\$ 115,225	\$ 0
Brandywine	778,792	357,894	420,898	0
Brandywine Special School	19,974	0	19,974	0
Christina	1,261,248	0	1,261,248	0
Christina Special Schools	45,327	0	45,327	0
Colonial	699,663	225,679	471,693	2,291
Colonial Special Schools	15,086	0	0	15,086
New Castle Vo-Tech	226,563	163,134	63,428	0
Red Clay	977,907	507,695	341,777	128,435
Red Clay Special Schools	30,730	0	30,730	0
Total New Castle County	4,253,917	1,337,804	2,770,300	145,812
KENT COUNTY				
Caesar Rodney	355,628	9,213	50,635	295,780
Caesar Rodney Special Schools	9,219	0	0	9,219
Capital	443,907	177,339	8,074	258,494
Lake Forest	239,483	140,651	97,566	1,266
Milford	260,505	30,453	163,447	66,605
Polytech	62,088	3,775	58,313	0
Smyrna	218,462	5,240	47,885	165,337
Total Kent County	1,589,292	366,671	425,920	796,701
SUSSEX COUNTY				
Cape Henlopen	269,933	38,644	24,838	206,451
Cape Henlopen Special Schools	8,870	0	8,870	0
Delmar	44,348	20,386	17,048	6,914
Indian River	465,138	244,315	220,823	0
Indian River Special Schools	10,616	10,466	150	0
Laurel	151,345	69,479	79,146	2,720
Seaford	242,765	58,294	184,471	0
Seaford Special School	3,073	0	0	3,073
Sussex Vo-Tech	80,806	5,315	22,800	52,691
Woodbridge	121,662	0	88,849	32,813
Total Sussex County	1,398,556	446,899	646,995	304,662
DISTRICT TOTALS	7,241,765	2,151,374	3,843,216	1,247,175
Vocational Equipment	141,667	70,299	60,112	11,256
TOTAL	\$ 7,383,432	\$ 2,221,673	\$ 3,903,328	\$ 1,258,431

* Represents activity during the SECOND year of a three-year program

Source: District Support Operations Team

TABLE 79
HOUSE BILL #300
137th GENERAL ASSEMBLY
1993 SCHOOL BUILDING MAINTENANCE PROGRAM
1994-95

	Total Allocation State & Local	Expenditures 6-30-93 to 6/30/94	Expenditures * 6-30-94 to 6/30/95	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink	\$ 25,834	\$ 25,834	\$ 0	\$ 0
Brandywine	125,376	117,354	8,022	0
Christina	175,331	82,088	93,243	0
Colonial	110,755	84,928	25,827	0
New Castle Vo-Tech	26,629	0	26,629	0
Red Clay	162,773	0	162,773	0
Total New Castle County	626,698	310,204	316,494	0
KENT COUNTY				
Caesar Rodney	57,095	50,614	6,481	0
Capital	69,443	57,293	11,805	345
Lake Forest	36,938	36,938	0	0
Milford	42,634	35,456	7,178	0
Polytech	5,877	0	5,877	0
Smyrna	33,849	33,263	586	0
Total Kent County	245,836	213,564	31,927	345
SUSSEX COUNTY				
Cape Henlopen	39,444	37,558	1,886	0
Delmar	6,592	6,592	0	0
Indian River	65,353	62,426	0	2,927
Laurel	23,379	22,015	1,364	0
Seaford	40,693	0	28,842	11,851
Sussex Vo-Tech	5,620	0	5,620	0
Woodbridge	20,185	0	1,162	19,023
Total Sussex County	201,266	128,591	38,874	33,801
DISTRICT TOTALS	\$ 1,073,800	\$ 652,359	\$ 387,295	\$ 34,146

* Represents activity during the SECOND year of a three-year program
Source: District Support Operations Team

TABLE 80
HOUSE BILL #300
137th GENERAL ASSEMBLY
1994 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1994-1995

		Expenditures		
		State	Local	Total
STATE BOARD OF EDUCATION				
	(Contingency Amount Allocated)	\$ 115,000	\$ 76,667	\$ 191,667
1994 Expenditures	(No activity)	-	-	-
1995 Expenditures *				
	Woodbridge	19,688	13,125	32,813
				0
BALANCE		\$ 95,312	\$ 63,542	\$ 158,854

* Represents activity during the SECOND year of a three-year program
Source: District Support Operations Team

TABLE 81
HOUSE BILL #652
136th GENERAL ASSEMBLY
1993 MINOR CAPITAL IMPROVEMENT PROGRAM
1994-1995

	Total Allocation State & Local	Expenditures 6-30-92 to 6/30/93	Expenditures 6-30-93 to 6/30/94	Expenditures * 6-30-94 to 6/30/95	Unencumbered
NEW CASTLE COUNTY					
Appoquinimink	\$ 166,123	\$ 59,822	\$ 106,301	\$ 0	\$ 0
Brandywine	704,583	637,363	66,201	1,019	0
Brandywine Special School	17,543	0	1,600	15,943	0
Christina	1,129,867	26,500	600,142	503,225	0
Christiana Special Schools	35,910	0	35,910	0	0
Colonial	612,750	587,169	-2,092	27,673	0
Colonial Special Schools	13,743	0	6,701	7,042	0
New Castle Vo-Tech	203,490	137,806	65,684	0	0
Red Clay	887,743	545,925	330,155	11,663	0
Red Clay Special Schools	28,057	0	7,408	20,649	0
Total New Castle County	3,799,809	1,994,585	1,218,010	587,214	0
KENT COUNTY					
Caesar Rodney	319,200	0	235,781	83,219	200
Caesar Rodney Special	7,537	0	0	0	7,537
Capital	395,643	161,108	206,198	28,331	6
Lake Forest	211,850	83,227	121,340	0	0
Millford	234,713	13,274	221,439	0	0
Polytech	57,443	19,074	36,052	2,317	0
Smyrna	192,660	173,510	0	19,150	0
Total Kent County	1,419,046	450,193	820,810	140,300	7,743
SUSSEX COUNTY					
Cape Henlopen	241,300	7,900	89,925	143,475	0
Cape Henlopen Special Schools	7,663	0	0	0	7,663
Delmar	38,005	0	6,428	31,577	0
Indian River	413,313	81,531	118,202	213,580	0
Indian River Special Schools	9,880	0	4,088	5,792	0
Laurel	132,240	102,877	29,363	0	0
Seaford	220,337	0	81,747	138,590	0
Seaford Special	2,407	0	0	2,407	0
Sussex Vo-Tech	72,010	0	72,010	0	0
Woodbridge	107,033	33,712	54,704	18,617	0
Total Sussex County	1,244,188	226,020	456,467	554,038	7,663
DISTRICT TOTALS	6,463,043	2,670,798	2,495,287	1,281,552	15,406
Vocational Equipment	141,667	14,701	82,228	39,273	5,465
TOTAL	\$ 6,604,710	\$ 2,685,499	\$ 2,577,515	\$ 1,320,825	\$ 20,871

* Represents activity during the THIRD year of a three-year program

TABLE 82
HOUSE BILL #652
136th GENERAL ASSEMBLY
1993 SCHOOL BUILDING MAINTENANCE PROGRAM
1994-1995

	Total Allocation State & Local	Expenditures 6-30-92 to 6/30/93	Expenditures 6-30-93 to 6/30/94	Expenditures * 6-30-94 to 6/30/95	Unencumbered
NEW CASTLE COUNTY					
Appoquinimink	\$ 26,645	\$ 26,645	\$ 0	\$ 0	\$0
Brandywine	122,191	110,434	4,603	7,154	0
Christina	166,693	50,119	116,574	0	0
Colonial	105,311	86,491	18,756	64	0
New Castle Vo-Tech	26,102	0	24,009	2,093	0
Red Clay	160,358	160,358	0	0	0
Total New Castle County	607,300	434,047	163,942	9,311	0
KENT COUNTY					
Caesar Rodney	55,046	42,648	12,398	0	0
Capital	69,152	46,140	23,012	0	0
Lake Forest	35,942	35,942	0	0	0
Milford	41,443	0	41,443	0	0
Polytech	6,525	0	3,504	3,021	0
Smyrna	32,863	32,863	0	0	0
Total Kent County	240,971	157,593	80,357	3,021	0
SUSSEX COUNTY					
Cape Henlopen	37,384	34,649	0	2,745	0
Delmar	6,555	6,555	0	0	0
Indian River	63,585	58,829	403	4,353	0
Laurel	22,466	22,400	66	0	0
Seaford	38,977	0	25,003	13,974	0
Sussex Vo-Tech	9,059	3,186	1,139	4,734	0
Woodbridge	20,443	0	800	19,643	0
Total Sussex County	198,479	125,619	27,411	45,449	0
DISTRICT TOTALS	\$ 1,046,750	\$ 717,259	\$ 271,710	\$ 57,781	\$0

* Represents activity during the THIRD year of a three-year program

Source: District Support Operations Team

TABLE 83
HOUSE BILL #652
136th GENERAL ASSEMBLY
1993 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1994-1995

	Expenditures		
	State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated)	\$115,000	\$76,667	\$191,667
1992 Expenditures	-	-	-
1993 Expenditures	-	-	-
1994 Expenditures			
Woodbridge	108,532	72,355	180,887
Lake Forest	6,468	4,312	10,780
 BALANCE	 \$0	 \$0	 \$0

* Represents activity during the THIRD year of a three-year program
Source: District Support Operations Team

TABLE 84
 CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION
 1994-1995

District	Project	State	Local	Total	Citation Laws of Delaware
Christina					
Autistic School.....	Supplemental Funding	\$ 127,346	\$ 0	\$ 127,346	C-210, Vol. 70 (96)
New Leasure Elementary.....	Construct New Elementary	2,168,451	6,932,889	9,101,340	C-210, Vol. 70 (96)
Land Acquisition.....	New Elem., near Glasgow	432,000	288,000	720,000	C-210, Vol. 70 (96)
New Elementary-Glasgow.....	Construct New Elementary	5,252,306	3,501,538	8,753,844	C-210, Vol. 70 (96)
Bancroft Elementary.....	Renovations	4,165,771	2,777,181	6,942,952	C-210, Vol. 70 (96)
Newark High School.....	Renovations	6,062,044	4,041,363	10,103,407	C-210, Vol. 70 (96)
Gauger Cobbs Elementary....	Renovations	2,417,350	1,611,566	4,028,916	C-210, Vol. 70 (96)
Glasgow High School.....	Renovations	4,312,298	2,874,866	7,187,164	C-210, Vol. 70 (96)
Shue-Medill.....	Renovations	3,330,256	2,220,171	5,550,427	C-210, Vol. 70 (96)
Christiana High School.....	Renovations	6,020,816	4,013,878	10,034,694	C-210, Vol. 70 (96)
Stubbs Elementary.....	Renovations	2,968,617	1,979,078	4,947,695	C-210, Vol. 70 (96)
Bayard Elementary.....	Renovations	2,534,713	1,689,808	4,224,521	C-210, Vol. 70 (96)
Pyle Elementary.....	Renovations	1,200,955	800,636	2,001,511	C-210, Vol. 70 (96)
Douglas Kindergarten.....	Renovations	720,935	480,623	1,201,558	C-210, Vol. 70 (96)
New Castle Vo-Tech					
Hodgson.....	Paving & Roof Reprs.	1,020,000	680,000	1,700,000	C-210, Vol. 70 (96)
TOTAL		\$ 42,733,858	\$ 33,891,597	\$ 76,625,375	

Source: District Support Operations Team

TABLE 85
SCHOOL CONSTRUCTION PROGRAMS
STATE BOARD OF EDUCATION FINAL APPROVAL
1994-1995

District	Construction Project	State	Local	Total
Aploquinmink				
New High School	Construct New High School	\$ 13,601,800	\$ 6,699,400	\$ 20,301,200
Brandywine				
Darley Road	Modernization	2,772,886	1,848,591	4,621,477
Carrcroft	Modernization	2,817,600	1,878,400	4,696,000
Mt. Pleasant High	Mod./Rehabilitation	9,685,525	6,457,016	16,142,541
Cape Henlopen				
H. O. Brittingham	Additions/Alterations	818,600	545,700	1,364,300
Capital				
New Elementary School	Construct New Elementary	3,610,089	1,547,181	5,157,270
Christina				
Autistic School	Additions/Renovations	2,203,200	0	2,203,200
Indian River				
North Georgetown Elem.	Construct New Elementary	4,120,744	2,747,163	6,807,907
Red Clay				
Shortlidge Elementary	Additions/Renovations	588,000	392,000	980,000
Richey Elementary	Additions/Renovations	450,000	300,000	750,000
Lewis Elementary	Additions/Renovations	629,400	491,600	1,049,000
TOTAL		\$ 41,297,844	\$ 22,907,051	\$ 64,204,895
Source: District Support Operations Team				

TABLE 86
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
IN THOUSANDS OF DOLLARS
1994-95

District	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
NEW CASTLE COUNTY						
Appoquinimink						
Townsend Elementary, Addition/Renovation	1993	\$ 837.0	\$ 412.3	\$ 1,249.3	June 94	100%
Construct New High School	1995	10,000.0	4,925.4	14,925.4	Sept. 96	10%
Brandywine						
District, Long Range Modernization Study	1993	360.0	240.0	600.0	June 94	100%
Modernize Carcroft Elementary	1995	2,817.6	1,878.4	4,696.0	Sept. 95	100%
Modernize/Rehab. Mt. Pleasant High	1995	9,685.6	6,457.0	16,142.6	Sept. 96	40%
Modernize Darley Rd. Elem.	1995	2,772.9	1,848.6	4,621.5	Sept. 96	40%
Christina						
Site Acquisition-New Elem. School (Newark)	1991	300.0	200.0	500.0	June 95	5%
Kirk/Christiana High, Renov./Addn., Roof Repl	1992	3,037.0	2,024.7	5,061.7	Jun-95	100%
Addns./Renov. Conversions (Kirk, Cobbs, Medill)	1993	2,653.4	1,768.9	4,422.3	Aug. 94	100%
Construct New Elementary School, Barrett Run	1991	4,080.0	2,720.0	6,800.0	Aug. 94	100%
Autistic School, Renov./Additions	1994	2,203.2	0.0	2,203.2	Feb. 96	75%
New Castle Co. Vo-Tech						
Wilmington Skills Ctr.	1993	125.0	83.3	208.3	Sept. 94	100%
Howard Career Ctr.	1993	390.0	260.0	650.0	Sept. 94	100%
Delaware Skills Ctr.	1994	155.0	280.0	435.0	June 95	100%
Repl. Roof, Hodgson	1995	600.0	400.0	1,000.0	Sept. 96	10%
Repr. paving, Front, Hodgson	1995	420.0	280.0	700.0	Sept. 94	100%
Howard, Renovations	1995	300.0	0.0	300.0	May-95	100%
Delaware Skills Center, Renovations	1995	150.0	0.0	150.0	Sept. 94	100%
Red Clay						
Lewis Elementary, Addn./Renov.	1994	629.4	419.6	1,049.0	Sept. 96	10%
Shortlidge Elementary	1994	588.0	392.0	980.0	Feb. 95	10%
Richey Elementary, Addn./Renovs.	1994	450.0	300.0	750.0	May-96	10%
KENT COUNTY						
Caesar Rodney						
New Elementary School	1995	4,539.0	1,134.8	5,673.8	Aug. 96	6%
ILC Addn., Simpson Elementary	1993	701.6	175.4	877.0	June 95	100%
Plan/Design Middle	1995	200.0	50.0	250.0	Jun-96	60%
Capital						
Wm. Henry Middle, Renov.	1994	231.0	99.0	330.0	Dec. 94	100%
Central Middle, Repr./Repl.	1994	224.0	96.0	320.0	June 95	100%

(Table Continued on following page)

TABLE 86 (Continued)
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
IN THOUSANDS OF DOLLARS
1994-95

KENT COUNTY (Continued)	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
Capital						
Wm. Henry Middle, Repl. Roof	1994	\$ 630.0	\$ 270.0	\$ 900.0	Oct. 95	80%
Dover High School, Renov. Athl.	1994	133.0	57.0	190.0	Dec. 95	50%
Constr. New Elementary	1995	3,946.1	1,691.2	5,637.3	Aug. 96	2%
Milford						
Morris Elem.	1992	2,671.3	1,780.9	4,452.2	Jun-95	100%
Ross Elementary	1992	1,220.8	813.9	2,034.7	Jun-96	100%
Middle/Lakeview, Renovations	1993	2,385.4	1,284.4	3,669.8	Jun-95	93%
Banneker, HVAC Replacement	1993	531.8	286.4	818.2	Jun-95	100%
Smyrna						
Clayton Elem./Add/Repl./Renov.	1994	743.0	318.4	1,061.4	Apr. 95	100%
SUSSEX COUNTY						
Delmar						
Land Acquisition	1995	208.0	52.0	260.0	Jun-95	90%
Cape Henlopen						
Shields, Addns.	1994	198.8	132.5	331.3	Jun-95	100%
H. O. Brittingham, Addns./Alterations	1994	818.6	545.7	1,364.3	Dec. 95	50%
Indian River						
Long Neck, Construct New Elementary	1994	2,612.8	1,741.9	4,354.7	Aug. 95	98%
Georgetown, Construct New Elementary	1994	3,655.2	2,436.8	6,092.0	Jun-96	15%
Selbyville Middle, Construct New School	1994	693.0	1,689.4	2,382.4	Jun-95	100%
Long Neck, Construct New Elementary	1993	1,655.0	1,103.4	2,758.4	Aug. 95	98%
Georgetown, Construct New Elementary	1993	622.3	414.9	1,037.2	Jun-96	15%
Selbyville Middle, Construct New Middle School ..	1993	2,097.7	5,394.1	7,491.8	Jun-95	100%
Sussex Vo-Tech						
Conversion to Full-Time Comprehensive	1994	633.2	356.1	989.3	Dec. 95	98%
Conversion/Construction	1992	1,751.6	985.3	2,736.9	Jun-95	100%
Conversion/Construction	1993	2,071.6	1,165.3	3,236.9	Apr. 96	40%
Woodbridge						
Jr./Sr. High, Renov. Addns.	1994	2,712.0	1,162.3	3,874.3	June 96	30%
Elementary, Addn.	1994	1,495.5	640.9	2,136.4	Jun-95	100%
Jr./Sr. High & Elem., Addn. & Renov.	1993	\$ 2,915.0	\$ 1,249.3	\$ 4,164.3	Apr. 96	40%

NONPUBLIC SCHOOLS

TABLE 87
NONPUBLIC SCHOOLS IN DELAWARE
PUPILS AND STAFF
1994-1995

	School Type									
	Diocesan Catholic		Private Catholic		Other Religious Affiliations		Independent		Total	
Number of Schools *	25		4		73		71		173	
Pupil Enrollment (K-12)										
September 1994	10,792		2,411		5,967		4,798		23,968	
Pupils by Ethnic/Racial Group	No.	%	No.	%	No.	%	No.	%	No.	%
American Indian	52	0.5	3	0.1	9	0.1	8	0.2	72	0.3
Black	657	6.1	57	2.4	618	10.4	267	5.5	1,599	6.7
Asian or Pacific Islander	111	1.0	64	2.7	96	1.6	278	5.8	549	2.3
Hispanic	214	2.0	35	1.4	65	1.1	66	1.4	380	1.6
White	9,758	90.4	2,252	93.4	5,171	86.7	4,179	87.1	21,360	89.1
Not Reported	-	-	-	-	8	0.1	-	-	8	0.0
Total Pupils	10,792	100.0	2,411	100.0	5,967	100.0	4,798	100.0	23,968	100.0
High School Graduates										
Total, June 1995	584	100.0	394	100.0	272	100.0	181	100.0	1,431	100.0
American Indian/Alaskan Native	0	0.0	1	0.3	1	0.4	0	0.0	2	0.1
Asian/Pacific Islander	15	2.6	9	2.3	8	2.9	13	7.2	45	3.2
Black/African American	14	2.4	12	3.0	12	4.4	14	7.7	52	3.6
Hispanic	4	0.7	10	2.5	2	0.8	3	1.7	19	1.3
White	551	94.3	362	91.9	249	91.5	151	83.4	1,313	91.8
Male	190	32.5	268	67.5	126	46.3	100	55.2	682	47.7
Female	394	67.5	128	32.5	146	53.7	81	44.8	749	52.3
Instructional Personnel (FTE)										
Teachers	492.0		188.0		458.5		668.0		1,806.5	
Principals	30.0		7.0		54.5		64.0		155.5	
Librarians	20.0		6.0		14.5		15.0		55.5	
Guidance Counselors	25.5		12.5		10.0		15.0		63.0	
Other instructional	73.0		0.0		84.0		94.0		251.0	
Total Instructional Staff	640.5		213.5		621.5		856.0		2,331.5	

*The number of schools reported is the number of administrative units.
Source: Data Analysis and Reporting Team

**TABLE 88
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1994**

School	K	1	2	3	4	5	6	7	8	Ungr	Hdc	Total Elem	9	10	11	12	Ungr	Hdc	Total Sec	Total School
DIOCESAN CATHOLIC																				
Christ Our King School.....	23	22	18	18	18	10	6	6	13	-	-	134	-	-	-	-	-	-	-	134
Corpus Christi School.....	71	68	70	73	65	65	59	59	56	-	-	586	-	-	-	-	-	-	-	586
Holy Angels School.....	54	70	70	70	70	70	70	63	58	-	-	595	-	-	-	-	-	-	-	595
Holy Cross Elementary School.....	51	69	68	61	51	48	51	28	43	-	-	470	-	-	-	-	-	-	-	470
Holy Rosary School.....	39	59	50	54	53	48	48	46	49	-	-	446	-	-	-	-	-	-	-	446
Holy Spirit School.....	31	34	26	30	29	29	25	23	23	-	-	250	-	-	-	-	-	-	-	250
Immaculate Heart of Mary School.....	46	57	64	58	53	61	59	52	58	-	-	508	-	-	-	-	-	-	-	508
Our Lady of Fatima School.....	69	56	69	69	65	61	63	42	46	-	-	540	-	-	-	-	-	-	-	540
Our Lady of Grace Kindergarten.....	31	-	-	-	-	-	-	-	-	-	-	31	-	-	-	-	-	-	-	31
Padua Academy.....	-	-	-	-	-	-	-	-	-	-	-	-	168	124	109	131	-	-	532	532
St. Ann's School.....	28	30	30	29	30	29	29	27	18	-	-	250	-	-	-	-	-	-	-	250
St. Anthony of Padua Grade School.....	34	60	64	65	64	57	67	64	61	-	-	536	-	-	-	-	-	-	-	536
St. Catherine of Siena School.....	36	35	34	35	33	36	36	37	32	-	-	314	-	-	-	-	-	-	-	314
St. Elizabeth's Elementary School.....	47	67	73	63	70	65	70	67	74	-	-	596	-	-	-	-	-	-	-	596
St. Elizabeth's High School.....	-	-	-	-	-	-	-	-	-	-	-	-	122	124	103	97	-	-	446	446
St. Hedwig Elementary School.....	27	35	33	26	30	25	27	22	24	-	-	249	-	-	-	-	-	-	-	249
St. Helena's School.....	26	30	23	25	25	17	22	17	11	-	-	196	-	-	-	-	-	-	-	196
St. John The Beloved School.....	74	72	72	70	68	67	60	63	65	-	-	611	-	-	-	-	-	-	-	611
St. Mark's High School.....	-	-	-	-	-	-	-	-	-	-	-	-	423	389	377	356	-	-	1,545	1,545
St. Mary Magdalen School.....	95	61	60	73	53	62	56	55	51	-	-	566	-	-	-	-	-	-	-	566
St. Matthew's School.....	46	62	54	57	60	53	58	55	57	-	-	502	-	-	-	-	-	-	-	502
St. Paul's School.....	-	27	29	20	14	20	12	13	13	-	-	148	-	-	-	-	-	-	-	148
St. Peter School.....	29	28	25	28	29	29	23	31	20	-	-	242	-	-	-	-	-	-	-	242
St. Peter's Cathedral School.....	23	28	24	24	22	23	24	22	19	-	-	209	-	-	-	-	-	-	-	209
St. Thomas The Apostle School.....	-	32	38	42	38	37	37	37	29	-	-	290	-	-	-	-	-	-	-	290
Total Diocesan Catholic.....	880	1,002	994	990	940	912	902	829	820	-	-	8,269	713	637	589	584	-	-	2,523	10,792
PRIVATE CATHOLIC																				
Archmere Academy.....	-	-	-	-	-	-	-	-	-	-	-	-	121	126	114	124	-	-	485	485
Salesianum School.....	-	-	-	-	-	-	-	-	-	-	-	-	299	268	241	208	-	-	1,016	1,016
St. Edmond's Academy.....	-	-	-	-	44	52	51	52	48	-	-	247	-	-	-	-	-	-	-	247
Ursuline Academy.....	27	45	58	51	43	49	59	48	48	-	-	428	57	53	58	67	-	-	235	663
Total Private Catholic.....	27	45	58	51	87	101	110	100	96	-	-	675	477	447	413	399	-	-	1,736	2,411
OTHER RELIGIOUS AFFILIATIONS																				
Academy Adoni.....	2	-	1	-	-	1	-	-	1	4	-	9	1	-	-	1	-	-	2	11
Acom Christian School.....	6	8	6	5	6	10	7	11	4	2	-	65	6	4	3	1	-	-	14	79
Agap School of Excellence.....	-	-	-	1	-	1	-	-	-	-	-	2	-	-	-	-	-	-	-	2

(Table continued on following page)

TABLE 88
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1994

School	K	1	2	3	4	5	6	7	8	Ungr	Hdc	Total Elem	9	10	11	12	Ungr	Hdc	Total Sec	Total School
Albert Einstein Academy.....	21	22	19	18	7	8	3	-	-	-	-	98	-	-	-	-	-	-	-	98
Aletheia School.....	35	28	27	27	26	24	25	20	11	-	-	223	-	-	-	-	-	-	-	223
Apple Grove Amish School.....	-	2	3	2	4	2	1	1	3	-	-	18	-	-	-	-	-	-	-	18
Beacon Academy.....	1	-	2	-	1	1	-	-	-	-	-	5	-	-	-	-	-	-	-	5
Boysen School.....	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	1
Calvary Christian Academy.....	24	27	18	18	5	11	10	6	9	-	-	128	-	-	-	-	-	-	-	128
Capitol Baptist School.....	15	14	11	18	10	11	10	10	7	-	-	106	16	4	10	7	-	-	37	143
Cedar Grove Amish School.....	-	5	5	3	7	4	2	1	5	-	-	32	-	-	-	-	-	-	-	32
Central Christian School.....	8	8	8	6	8	5	9	10	8	-	-	70	4	4	4	3	-	-	15	85
Central Delaware Christian Academy.....	13	17	13	13	8	3	5	5	2	-	-	79	-	-	-	-	-	-	-	79
Chesnut Hill Christian Academy.....	-	-	1	1	-	-	1	-	-	-	-	3	-	-	-	-	-	-	-	3
Christian Family Academy.....	-	1	3	2	4	1	1	3	2	-	-	17	1	-	-	-	-	-	1	18
Christian Life Academy.....	1	-	-	-	1	-	1	-	-	-	-	3	-	-	1	-	-	-	1	4
Christian Tabernacle Academy.....	9	6	6	10	8	8	6	6	4	-	-	63	14	5	5	7	-	-	31	94
Concord Christian Academy.....	12	10	8	7	16	9	9	9	8	-	-	88	8	6	1	4	-	-	19	107
Cooper's Corner Amish School.....	-	2	2	2	3	3	5	-	3	-	-	20	-	-	-	-	-	-	-	20
Corban Christian School.....	2	1	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	-	3
Cornerstone Christian School.....	-	-	-	-	1	-	-	1	-	-	-	2	-	1	1	-	-	-	2	4
Cross Roads Christian Academy.....	3	2	4	8	3	4	2	3	2	7	-	38	1	1	1	1	-	-	4	42
David G. Fleagle Elementary School.....	-	-	2	1	-	2	2	3	1	-	-	11	-	-	-	-	-	-	-	11
Delaware Valley Christian Academy.....	3	4	1	5	-	3	1	1	-	-	-	18	1	-	-	-	-	-	1	19
Epworth Christian Academy.....	20	20	19	17	19	17	23	23	21	-	-	179	17	22	16	15	-	-	70	249
Fair Hope Academy.....	1	-	1	-	-	-	2	-	-	-	-	4	-	-	-	-	-	-	-	4
Fairwinds Baptist Church School.....	28	31	26	15	22	24	19	18	14	-	-	197	16	14	11	8	-	-	49	246
Faith City Christian School.....	-	45	31	26	24	10	17	10	10	-	-	173	10	5	2	4	-	-	21	194
Faith Elementary School.....	20	10	10	8	6	10	1	5	5	-	-	75	-	-	-	-	-	-	-	75
Faith Preschool & Daycare.....	12	-	-	-	-	-	-	-	-	-	-	12	-	-	-	-	-	-	-	12
Good Shepherd School.....	-	1	-	-	1	-	-	-	1	-	-	3	1	-	-	-	-	-	1	4
Grace Church Preschool.....	19	-	-	-	-	-	-	-	-	-	-	19	-	-	-	-	-	-	-	19
Green Hill Amish School.....	-	3	3	7	7	5	3	4	-	-	-	32	-	-	-	-	-	-	-	32
Greenwood Mennonite School.....	25	21	17	24	12	23	21	16	23	-	-	182	17	19	10	12	-	-	58	240
Highland Mennonite School.....	-	2	5	1	6	4	3	2	5	-	-	28	6	3	-	-	-	-	9	37
Honey Suckle Knoll Amish School.....	-	-	3	2	2	5	1	4	2	-	-	19	-	-	-	-	-	-	-	19
Joshua's Choice School.....	-	-	1	-	-	1	-	-	1	-	-	3	-	-	1	-	-	-	1	4
Kent Christian Academy.....	4	4	9	6	5	7	12	7	5	-	-	59	6	3	9	3	-	-	21	80
King's Kids Academy.....	6	14	14	7	6	4	6	4	11	-	-	72	5	4	2	3	-	-	14	86
Learning for Life Academy.....	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-	-	1	-	1	2

(Table continued on following page)

TABLE 88
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1994

School	K	1	2	3	4	5	6	7	8	Ungr	Hdc	Total Elem	9	10	11	12	Ungr	Hdc	Total Sec	Total School
Logos Academy.....	-	1	-	1	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	2
Millford First Baptist Christian School.....	3	-	2	6	1	4	5	3	5	-	-	29	5	4	2	3	-	-	14	43
Morning Star Christian Academy.....	-	-	1	-	-	-	-	1	-	-	-	2	-	-	-	1	-	-	1	3
New Castle Baptist Academy.....	52	48	35	39	43	52	44	52	46	-	-	411	36	22	34	24	-	-	116	527
Our Lady of the Rosary School.....	-	1	1	-	-	1	-	-	1	-	-	4	-	-	-	-	-	-	-	4
Pike Creek Christian School.....	47	51	42	51	56	25	17	-	-	-	-	289	-	-	-	-	-	-	-	289
Pine Shore Mennonite School.....	-	-	1	-	1	1	-	-	2	-	-	5	1	-	-	-	-	-	1	6
Red Lion Christian Academy.....	33	40	31	31	27	23	26	17	14	-	-	242	-	-	-	-	-	-	-	242
Rivendell Academy.....	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-	-	1	-	1	2
Rose Valley School.....	-	-	6	7	4	6	4	6	5	-	-	38	-	-	-	-	-	-	-	38
Seaford Christian Academy.....	30	24	28	23	21	22	22	26	18	-	-	214	23	14	14	4	-	-	55	269
Shady Acres Academy.....	-	-	-	1	-	-	-	1	-	-	-	2	1	-	-	-	-	-	1	3
Shady Lane Amish School.....	-	4	6	5	6	6	4	-	3	-	-	34	-	-	-	-	-	-	-	34
Sharon Temple Junior Academy.....	3	8	7	3	6	7	3	6	4	-	-	47	-	-	-	-	-	-	-	47
Southern Meadow Amish School.....	-	1	3	3	3	2	1	3	-	-	-	16	-	-	-	-	-	-	-	16
Sparrow Christian Academy.....	1	1	1	-	-	-	1	-	1	-	-	5	1	1	-	-	-	-	2	7
Spirit Academy.....	-	-	-	-	-	-	1	-	-	-	-	1	-	-	-	-	-	-	-	1
St. Andrew's School.....	-	-	-	-	-	-	-	-	-	-	-	-	50	68	71	73	-	-	262	262
St. David's Episcopal School.....	21	-	-	-	-	-	-	-	-	-	-	21	-	-	-	-	-	-	-	21
St. John's Lutheran School.....	5	8	3	7	4	-	-	-	-	-	-	27	-	-	-	-	-	-	-	27
St. Michael's Day Nursery, Inc.....	6	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	6
The Son-Shine Academy.....	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-	-	1	-	1	2
Towle Institute.....	-	-	2	3	14	3	14	15	15	-	-	66	8	11	3	4	-	-	26	92
Trinity Learning Center.....	-	-	1	-	-	-	-	-	-	2	-	3	-	-	-	-	1	-	1	4
Victory Christian Academy.....	-	-	-	-	-	-	-	-	-	25	-	25	-	-	-	-	8	-	8	33
Wesley Preschool.....	28	-	-	-	-	-	-	-	-	-	-	28	-	-	-	-	-	-	-	28
West Center Amish School.....	-	2	6	1	5	2	2	3	4	-	-	25	-	-	-	-	-	-	-	25
Wiley's School.....	-	2	6	9	8	3	9	2	5	-	-	44	-	-	-	-	-	-	-	44
Wilmington Christian School.....	41	46	38	50	54	45	54	50	77	-	-	455	65	51	64	56	-	-	236	691
Wilmington Friends School.....	45	30	48	48	50	58	43	57	47	-	-	426	44	41	37	35	-	-	157	583
Wilmington Junior Academy.....	6	12	9	4	3	7	3	3	3	-	-	50	2	-	-	-	-	-	2	52
Windblown Acres.....	-	-	-	3	2	-	-	-	1	2	-	8	2	1	1	1	-	-	5	13
Zion Kindergarten.....	18	-	-	-	-	-	-	-	-	-	-	18	-	-	-	-	-	-	-	18
Total Other Religious.....	629	587	556	555	536	488	461	428	419	45	-	4,704	388	309	303	270	12	-	1,262	5,966
INDEPENDENT																				
Arrow Academy.....	-	-	1	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Au Clair School.....	-	-	-	-	-	-	-	-	-	-	19	19	-	-	-	-	-	46	46	65

(Table continued on following page)

TABLE 88
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1994

School	K	1	2	3	4	5	6	7	8	Ungr	Hdc	Total Elem	9	10	11	12	Ungr	Hdc	Total Sec	Total School
Baruch-Hashem Academy.	-	-	-	1	-	-	1	-	-	1	-	3	-	-	-	-	-	-	-	3
Basic Learning Academy.	-	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Berean Christian School.	-	2	-	-	-	2	1	1	1	-	-	7	-	-	1	-	-	-	1	8
Building Blocks Early Childhood Center.	9	-	-	-	-	-	-	-	-	-	-	9	-	-	-	-	-	-	-	9
Burkholder School.	40	-	-	-	-	-	-	-	-	-	-	40	-	-	-	-	-	-	-	40
Caravel Academy.	67	70	55	55	54	50	66	59	69	-	-	545	60	42	36	31	-	-	169	714
Cedars Academy (The).	-	-	-	1	-	-	-	-	-	-	-	1	4	1	2	2	3	-	12	13
Cedars Learning Center.	-	-	-	1	-	1	-	-	-	-	-	2	-	-	-	-	-	-	-	2
Centreville School.	10	-	-	-	-	-	-	-	-	42	-	52	-	-	-	-	-	-	-	52
Chelsea Lane School.	-	-	-	-	-	1	-	-	-	-	-	1	1	-	-	-	-	-	1	2
Chestnut Hill School, Inc.	-	-	1	-	-	-	1	-	-	-	-	2	-	2	-	-	-	-	2	4
Child Craft Company (The).	23	20	-	-	-	-	-	-	-	-	-	43	-	-	-	-	-	-	-	43
Children's House, Inc. (The).	7	8	1	2	1	-	-	-	-	-	-	19	-	-	-	-	-	-	-	19
Claremont School.	9	-	-	-	-	-	-	-	-	-	-	9	-	-	-	-	-	-	-	9
Claymont Nursery School & Day Care, Inc. .	6	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	6
College School (The).	-	-	-	-	-	-	-	-	-	1	25	26	-	-	-	-	-	-	-	26
Community Learning Institute, Inc.	-	-	1	1	-	1	1	-	-	-	-	4	-	-	2	-	-	-	2	6
Concord Preschool.	20	-	1	-	-	-	-	-	-	-	-	21	-	-	-	-	-	-	-	21
Cornerstone Academy.	-	2	1	-	1	-	1	-	-	-	-	5	-	-	-	-	-	-	-	5
Crossroads Academy.	-	-	-	-	1	-	-	-	1	-	-	2	-	-	-	-	-	-	-	2
Delaware Preschool Association, Inc.	14	-	-	-	-	-	-	-	-	-	-	14	-	-	-	-	-	-	-	14
Dover Montessori Country Day School.	5	2	5	-	-	-	-	-	-	-	-	12	-	-	-	-	-	-	-	12
DuPont Academy.	-	-	-	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	1
Early Childhood Laboratory School.	12	-	-	-	-	-	-	-	-	-	-	12	-	-	-	-	-	-	-	12
Educational Enrichment Center, Inc.	18	-	-	-	-	-	-	-	-	-	-	18	-	-	-	-	-	-	-	18
Elementary Workshop (The).	-	-	-	-	-	-	-	-	-	88	-	88	-	-	-	-	-	-	-	88
Family Educational Center.	-	-	-	-	-	1	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Family Learning Academy.	10	9	20	13	9	13	8	5	7	1	1	96	3	5	1	1	-	-	10	106
Foult Preschool & Day Care Center.	12	-	-	-	-	-	-	-	-	-	-	12	-	-	-	-	-	-	-	12
Growing in Wisdom's Way.	-	-	-	-	-	-	-	-	-	3	-	3	-	-	-	-	1	-	1	4
High Achiever's Institute.	-	-	-	-	-	-	-	-	1	-	-	1	-	-	-	-	-	-	-	1
Hillhaven Center.	-	-	-	-	-	-	-	-	-	17	-	17	-	-	-	-	-	-	-	17
Hockessin Montessori School.	16	12	9	3	-	-	-	-	-	-	-	40	-	-	-	-	-	-	-	40
Idea Patch (The).	-	1	1	-	-	1	1	-	1	-	-	5	-	-	-	-	-	-	-	5
Independence School.	70	66	67	67	70	70	66	67	63	-	-	606	-	-	-	-	-	-	-	606
Jefferson School (The).	-	4	-	-	-	-	-	-	-	9	-	13	-	-	-	-	-	-	-	13
Jolin Home School.	-	-	-	-	-	-	-	1	-	-	-	1	-	-	-	-	-	-	-	1

(Table continued on following page)

**TABLE 88
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1994**

School	K	1	2	3	4	5	6	7	8	Ungr	Hdc	Total Elem	9	10	11	12	Ungr	Hdc	Total Sec	Total School
Kinder Care Learning Center, Casho.	11	-	-	-	-	-	-	-	-	-	-	11	-	-	-	-	-	-	-	11
Kinder Care Learning Center, Naamans. ...	14	-	-	-	-	-	-	-	-	-	-	14	-	-	-	-	-	-	-	14
Kinder Care Learning Center, Woodcrest. ...	9	-	-	-	-	-	-	-	-	-	-	9	-	-	-	-	-	-	-	9
Liberty Institute.	1	1	2	1	-	-	-	-	-	-	-	5	-	-	-	-	-	-	-	5
Limestone Hills Day School.	20	-	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	20
Little School, Inc. (The).	33	-	-	-	-	-	-	-	-	-	-	33	-	-	-	-	-	-	-	33
Long Branch Academy.	-	-	-	-	-	1	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Love-N-Learn Nursery-N-Preschool.	10	-	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	10
McBroom's School.	-	-	-	-	-	-	-	-	1	-	-	1	1	-	-	-	-	-	1	2
Merrie Moppets.	12	-	-	-	-	-	-	-	-	-	-	12	-	-	-	-	-	-	-	12
Mother Earth Academy.	-	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Newark Center for Creative Learning.	-	-	-	-	-	-	-	-	-	90	-	90	-	-	-	-	-	-	-	90
Newark Day Nursery Association, Inc.	21	-	-	-	-	-	-	-	-	-	-	21	-	-	-	-	-	-	-	21
Oakwood School.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	3	3
Old Capitol Trail Academy, Inc.	47	53	37	35	48	41	21	24	8	-	-	314	5	8	3	3	-	-	19	333
Our School Academy.	-	1	1	-	1	1	1	-	-	-	-	5	-	-	-	-	-	-	-	5
Pilot School, Inc.	-	-	-	-	-	-	-	-	-	155	-	155	-	-	-	-	-	-	-	155
Playhouse Nursery.	6	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	6
Pryor School.	1	-	1	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	2
ROMP Discovery Center.	3	-	-	-	-	-	-	-	-	17	-	20	-	-	-	-	-	-	-	20
Sanford School.	16	29	53	53	34	43	43	39	40	-	-	350	46	72	48	44	-	-	210	560
Simon Says.	-	-	-	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Snow School (The).	-	-	-	-	-	-	4	1	7	-	-	12	-	-	-	-	-	-	-	12
Sparrow Crossroad Academy.	-	-	-	-	-	-	-	-	-	4	-	4	-	-	-	-	-	-	-	4
Summit School.	1	-	1	-	1	-	-	-	-	-	-	3	-	-	-	-	-	-	-	3
Tatnall School, Inc. (The).	45	48	41	39	42	42	46	53	51	-	-	407	50	84	48	59	-	-	221	628
The Learned Family School.	1	-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Tower Hill School.	38	45	50	47	49	49	49	62	61	-	-	450	47	63	53	44	-	-	207	657
Treadway Academy.	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	1
Wee Tot Educational Center.	2	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	2
Wilmington Montessori School.	35	45	24	22	17	12	7	-	-	-	-	162	-	-	-	-	-	-	-	162
YMCA Children's Corner.	12	-	-	-	-	-	-	-	-	-	-	12	-	-	-	-	-	-	-	12
Total Independent.	686	420	373	342	328	329	317	313	311	429	-	3,893	217	257	194	184	7	46	905	4,798
TOTAL STATE.	2,222	2,054	1,981	1,938	1,891	1,830	1,790	1,670	1,646	474	-	17,541	1,775	1,650	1,499	1,437	19	46	6,428	23,967

Source: Data Analysis and Reporting Team

TABLE 89
NONPUBLIC SCHOOL ENROLLMENT BY DISTRICT OF RESIDENCE, BY GRADE OR PROGRAM,
AND BY TYPE OF NONPUBLIC SCHOOL
1994-1995

District of Residence	School Type					Grade or Program									Total K-12
	Diocese	Private	Other Religious Affiliation	Inde- pendent	Total	Grades K-8				Grades 9-12					
						Reg.	Ugr	Hdc	Total	Reg.	Ugr	Hdc	Total		
NEW CASTLE COUNTY															
Appoquinimink	136	28	109	156	429	281	6	0	287	142	0	0	142	429	
Brandywine	1,864	666	572	648	3,750	2,820	89	0	2,909	836	3	2	841	3,750	
Christina	2,175	200	1,169	1,094	4,638	3,491	100	10	3,601	1,034	1	2	1,037	4,638	
Colonial	1,100	89	556	266	2,011	1,517	29	4	1,550	456	2	3	461	2,011	
Red Clay	4,473	760	893	1,672	7,798	5,677	134	6	5,817	1,980	0	1	1,981	7,798	
Total New Castle	9,748	1,743	3,299	3,836	18,626	13,786	358	20	14,164	4,448	6	8	4,462	18,626	
KENT COUNTY															
Caesar Rodney	107	0	262	58	427	383	10	0	393	30	4	0	34	427	
Capital	278	4	507	84	873	804	8	1	813	60	0	0	60	873	
Lake Forest	35	0	141	15	191	154	4	0	158	33	0	0	33	191	
Milford	11	0	163	10	184	136	2	0	138	45	1	0	46	184	
Smyrna	39	1	81	45	166	130	6	1	137	26	3	0	29	166	
Total Kent	470	5	1,154	212	1,841	1,607	30	2	1,639	194	8	0	202	1,841	
SUSSEX COUNTY															
Cape Henlopen	2	0	58	14	74	50	6	0	56	18	0	0	18	74	
Delmar	0	0	27	1	28	22	0	0	22	6	0	0	6	28	
Indian River *	89	0	136	25	250	117	2	0	119	129	0	2	131	250	
Laurel	0	0	150	14	164	143	1	0	144	19	1	0	20	164	
Seaford	0	0	178	29	207	169	0	0	169	37	0	1	38	207	
Woodbridge	0	1	260	10	271	212	1	0	213	58	0	0	58	271	
Total Sussex	91	1	809	93	994	713	10	0	723	267	1	3	271	994	
OUT-OF-STATE	483	662	705	657	2,507	916	76	24	1,016	1,452	4	35	1,491	2,507	
TOTAL STATE	10,792	2,411	5,967	4,798	23,968	17,022	474	46	17,542	6,361	19	46	6,426	23,968	

SOURCE: Data Analysis and Reporting Team

*Note: 89 Diocesan students were incorrectly coded to the Indian River school district.

TABLE 90
TREND DATA
NONPUBLIC SCHOOL ENROLLMENT
1969-70 THRU 1994-95

Year	Enrollment				Annual Change in Enrollment	
	K-8	9-12	Grade Not Reported	Total	Number	Percent
1969-70	14,252	4,769	-	19,021	-193	-1.0
1970-71	13,730	4,874	-	18,604	-417	-2.2
1971-72	13,262	5,209	-	18,471	-133	-0.7
1972-73	12,549	5,434	-	17,983	-488	-2.6
1973-74	12,349	5,508	-	17,857	-126	-0.7
1974-75	12,095	5,645	-	17,740	-117	-0.7
1975-76	12,875	5,841	-	18,716	+976	+5.5
1976-77	14,131	6,318	-	20,449	+1,733	+9.3
1977-78	14,115	6,636	3	20,754	+305	+1.5
1978-79	15,429	6,712	9	22,150	+1,396	+6.7
1979-80	16,185	7,012	5	23,202	+1,052	+4.7
1980-81	16,086	7,091	5	23,182	-20	-0.1
1981-82	16,941	7,151	4	24,096	+914	+3.9
1982-83	17,045	7,066	1	24,112	+16	+0.1
1983-84	16,668	7,146	-	23,814	-298	-1.2
1984-85	16,062	6,999	-	23,061	-753	-3.2
1985-86	15,614	6,865	-	22,479	-582	-2.5
1986-87	15,143	6,657	-	21,800	-679	-3.0
1987-88	15,280	6,386	-	21,666	-134	-0.6
1988-89	15,352	6,227	-	21,579	-87	-0.4
1989-90	15,958	6,058	-	22,016	+437	+2.0
1990-91	16,274	6,079	-	22,353	+337	+1.5
1991-92	16,594	6,218	-	22,812	+459	+2.1
1992-93	16,965	6,273	-	23,238	+426	+1.9
1993-94	17,285	6,297	-	23,582	+344	+1.5
1994-95	17,542	6,426	-	23,968	+386	+1.6

Note: Prior to 1976, nursery school enrollments were included.

Source: Data Analysis and Reporting Team

TABLE 91
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1994-1995

School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
DIOCESAN CATHOLIC						
Christ Our King School	9.0	1.0	-	1.0	2.0	13.0
Corpus Christi School	20.0	1.0	1.0	1.0	8.0	31.0
Holy Angels School	18.0	1.0	1.0	1.0	4.0	25.0
Holy Cross Elementary School	24.5	1.0	1.0	-	1.0	27.5
Holy Rosary School	18.0	1.0	1.0	0.5	3.0	23.5
Holy Spirit School	12.5	1.0	1.0	1.0	-	15.5
Immaculate Heart of Mary School	27.0	1.0	1.0	1.0	-	30.0
Our Lady of Fatima School	23.0	1.0	1.0	0.5	-	25.5
Our Lady of Grace Kindergarten	1.0	0.5	-	-	0.5	2.0
Padua Academy	37.5	1.0	1.0	3.0	2.0	44.5
St. Ann's School	10.0	1.0	1.0	0.5	2.0	14.5
St. Anthony of Padua Grade School	22.0	1.0	1.0	0.5	5.5	30.0
St. Catherine of Siena School	11.5	1.0	0.5	0.5	2.0	15.5
St. Elizabeth's Elementary School	22.5	1.5	1.0	0.5	5.0	30.5
St. Elizabeth's High School	29.0	3.0	1.0	2.0	1.0	36.0
St. Hedwig Elementary School	10.0	1.0	1.0	1.0	5.5	18.5
St. Helena's School	9.0	1.0	0.5	0.5	6.0	17.0
St. John The Beloved School	24.0	1.0	1.0	1.0	4.0	31.0
St. Mark's High School	100.0	4.0	2.0	5.0	4.0	115.0
St. Mary Magdalen School	20.0	1.0	1.0	0.5	7.5	30.0
St. Matthew's School	22.0	2.0	1.0	1.0	3.0	29.0
St. Paul's School	13.0	1.0	-	1.0	5.0	20.0
St. Peter School	10.0	1.0	1.0	0.5	2.0	14.5
St. Peter's Cathedral School	9.0	1.0	-	1.0	1.0	12.0
St. Thomas The Apostle School	14.0	1.0	1.0	1.0	-	17.0
Total Diocesan Catholic	516.5	31.0	21.0	25.5	74.0	668.0
PRIVATE CATHOLIC						
Archmere Academy	46	1	1.5	2.5	-	51
Salesianum School	56	3	1	5	-	65
St. Edmond's Academy	19	1	1	1	-	22
Ursuline Academy	67	2	2.5	4	-	75.5
Total Private Catholic	188.0	7.0	6.0	12.5	0.0	213.5
OTHER RELIGIOUS AFFILIATIONS						
Academy Adoni	9	-	-	-	1	10.0
Acom Christian School	58	1	0	0	0	59.0
Agap School of Excellence	1	1	-	-	-	2.0
Albert Einstein Academy	-	1	-	-	-	1.0
Aletheia School	14	1	1	-	3	19.0
Apple Grove Amish School	1	-	-	-	-	1.0
Beacon Academy	2	1	-	-	-	3.0
Boysen School	1	1	-	-	-	2.0
Calvary Christian Academy	11	1	-	-	-	12.0
Capitol Baptist School	9	1	1	-	-	11.0
Cedar Grove Amish School	1	-	-	-	-	1.0
Central Christian School	6	1	-	-	-	7.0

(Table continued on following page)

TABLE 91
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1994-1995

School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
Central Delaware Christian Academy	5.5	1	-	-	-	6.5
Chesnut Hill Christian Academy	1	1	-	-	-	2.0
Christian Family Academy	6	1	-	-	-	7.0
Christian Life Academy	3	1	-	-	-	4.0
Christian Tabernacle Academy	7	1	-	-	3	11.0
Concord Christian Academy	11	1	-	-	-	12.0
Cooper's Corner Amish School	1	-	-	-	-	1.0
Corban Christian School	2	-	-	-	-	2.0
Cornerstone Christian School	1	0.5	-	-	-	1.5
Cross Roads Christian Academy	21	2	1	1	-	25.0
David G. Fleagle Elementary School	1	1	-	-	-	2.0
Delaware Valley Christian Academy	9	1	-	-	-	10.0
Epworth Christian Academy	18	1	-	-	3	22.0
Fair Hope Academy	1	0.5	-	-	-	1.5
Fairwinds Baptist Church School	17	1	1	-	1	20.0
Faith City Christian School	10	1	-	-	2	13.0
Faith Elementary School	6	1	-	-	-	7.0
Faith Preschool & Daycare	2	1	-	-	-	3.0
Good Shepherd School	1	0.5	-	-	-	1.5
Grace Church Preschool	1	1	-	-	0.5	2.5
Green Hill Amish School	1.5	-	-	-	-	1.5
Greenwood Mennonite School	15.5	1	-	-	-	16.5
Highland Mennonite School	3	1	-	-	-	4.0
Honey Suckle Knoll Amish School	2	-	-	-	-	2.0
Joshua's Choice School	1	0.5	-	-	-	1.5
Kent Christian Academy	8	1	1	1	2.5	13.5
King's Kids Academy	40	1	-	-	-	41.0
Learning for Life Academy	1	-	-	-	-	1.0
Logos Academy	1	-	-	-	-	1.0
Milford First Baptist Christian School	5	1	-	-	-	6.0
Morning Star Christian Academy	2	1	-	-	-	3.0
New Castle Baptist Academy	27	2	1	1	2.5	33.5
Our Lady of the Rosary School	2	-	-	-	-	2.0
Pike Creek Christian School	17	1	1	1	6	26.0
Pine Shore Mennonite School	1	-	-	-	-	1.0
Red Lion Christian Academy	16	1	0.5	-	-	17.5
Rivendell Academy	1	-	-	-	-	1.0
Rose Valley School	2	-	-	-	-	2.0
Seaford Christian Academy	14.5	1	0.5	-	-	16.0
Shady Acres Academy	1	1	-	-	-	2.0
Shady Lane Amish School	2	-	-	-	3	5.0
Sharon Temple Junior Academy	3	1	-	-	0.5	4.5
Son-Shine Academy The	2	-	-	-	-	2.0
Southern Meadow Amish School	1	-	-	3	-	4.0
Sparrow Christian Academy	4.5	1	-	-	-	5.5
Spirit Academy	1	1	-	-	-	2.0

(Table continued on following page)

TABLE 91
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1994-1995

School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
St. Andrew's School	37	1	1	1	12	52.0
St. David's Episcopal School	1	1	-	-	1	3.0
St. John's Lutheran School	2	1	0.5	-	0.5	4.0
St. Michael's Day Nursery, Inc.	3.5	1	-	-	-	4.5
Towle Institute	1.5	0.5	-	-	-	2.0
Trinity Learning Center	1	1	-	-	-	2.0
Victory Christian Academy	3	1	-	-	-	4.0
Wesley Preschool	1	1	-	-	2	4.0
West Center Amish School	1	-	-	-	-	1.0
Wiley's School	2	-	-	-	-	2.0
Wilmington Christian School	34	2.5	2	1	6.5	46.0
Wilmington Friends School	70	6	3	1	36	116.0
Wilmington Junior Academy	3	1	-	-	-	4.0
Windblown Acres	6	1	-	-	-	7.0
Zion Kindergarten	1	1	-	-	-	2.0
Total Other Religious	579.5	61	14.5	10	86	751
INDEPENDENT						
Arrow Academy	1	1	-	-	-	2.0
Au Clair School	15	5	0	4	13	37.0
Baruch-Hashem Academy	-	1	-	-	-	1.0
Basic Learning Academy	1	1	-	-	-	2.0
Berean Christian School	1	-	-	-	-	1.0
Building Blocks Early Childhood Center	1	1	-	-	-	2.0
Burkholder School	6	-	-	-	1	7.0
Caravel Academy	41.5	3.5	1	1	14	61.0
Cedars Academy (The)	10	2	-	-	-	12.0
Cedars Learning Center	1	1	-	-	-	2.0
Centreville School	9	1	-	-	2.5	12.5
Chelsea Lane School	1	1	-	-	-	2.0
Chestnut Hill School, Inc.	2	-	-	-	-	2.0
Child Craft Company (The)	4.5	1	1	-	-	6.5
Children's House, Inc. (The)	2	1	-	-	1	4.0
Claremont School	1.5	-	-	-	-	1.5
Claymont Nursery School and Day Care, Inc.	2	1	-	-	-	3.0
College School (The)	4	1	-	-	3	8.0
Community Learning Institute, Inc.	2	1	-	-	-	3.0
Concord Preschool	2	1	-	-	-	3.0
Cornerstone Academy	1	1	-	-	-	2.0
Crossroads Academy	1	0.5	-	-	-	1.5
Delaware Preschool Association, Inc.	0.5	0.5	-	-	-	1.0
Dover Montessori Country Day School	1	-	-	-	-	1.0
DuPont Academy	1	0.5	-	-	-	1.5
Early Childhood Laboratory School	1	0.5	-	-	0.5	2.0
Educational Enrichment Center, Inc.	2	2	-	-	-	4.0
Elementary Workshop (The)	13.5	1	-	-	-	14.5
Family Educational Center	1	-	-	-	-	1.0

(Table continued on following page)

TABLE 91
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1994-1995

School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
Family Learning Academy	-	1.5	0.5	-	-	2.0
Foult Preschool & Day Care Center	9	1	-	-	-	10.0
Growing In Wisdom's Way	1	-	-	-	-	1.0
High Achiever's Institute	1	1	-	-	-	2.0
Hillhaven Center	4	1	-	-	9	14.0
Hockessin Montessori	8	1	-	-	-	9.0
Idea Patch (The)	3	1	-	-	-	4.0
Independence School	40.5	3.5	1	1	14	60.0
Jefferson School (The)	2.5	-	-	-	1.5	4.0
Join Home School	-	-	-	-	1	1.0
Kinder Care Learning Center, Casho	1	-	-	-	-	1.0
Kinder Care Learning Center, Naamans	1	1	-	-	-	2.0
Kinder Care Learning Center, Woodcrest ...	1	-	-	-	-	1.0
Liberty Institute	1	1	-	-	-	2.0
Limestone Hills Day School	3	1	-	-	-	4.0
Little School, Inc. (The)	2	-	-	-	-	2.0
Long Branch Academy	1	0.5	-	-	-	1.5
Love-N-Learn Nursery-N-Preschool	1	1	-	-	-	2.0
McBroom's School	1	-	-	-	-	1.0
Merrie Moppets	2	1	1	-	-	4.0
Mother Earth Academy	1	-	-	-	-	1.0
Newark Center for Creative Learning	8.5	1.5	-	-	-	10.0
Newark Day Nursery Association, Inc.	2	-	-	-	-	2.0
Oakwood School	0.5	0.5	-	-	-	1.0
Old Capitol Trail Academy, Inc.	184	1	0.5	-	-	185.5
Our School Academy	1	1	-	-	-	2.0
Pilot School, Inc.	30	1	1	1	5	38.0
Playhouse Nursery	1	1	-	-	-	2.0
Pryor School	1	-	-	-	-	1.0
ROMP Discovery Center	2	-	-	-	2	4.0
Sanford School	69.5	5	2	3	-	79.5
Simon Says	1	-	-	-	-	1.0
Snow School (The)	1	-	-	-	-	1.0
Sparrow Crossroad Academy	1	-	-	-	0.5	1.5
Summit School	1	-	-	-	-	1.0
Tatnall School, Inc. (The)	66.5	4	2	3	3	78.5
The Learned Family School	1	-	-	-	-	1.0
Tower Hill School	71	4	3	1.5	4	83.5
Treadway Academy	0.5	0.5	-	-	-	1.0
Wee Tot Educational Center	2	-	-	-	-	2.0
Wilmington Montessori School	19	1	2	0.5	15	37.5
YMCA Children's Corner	6	-	-	-	5	11.0
Total Independent	683.0	65.5	15.0	15.0	95.0	873.5
TOTAL STATE	1,967.0	164.5	56.5	63.0	255.0	2,506.0

Source: Data Analysis and Reporting Team

TABLE 92
AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA)
OF NONPUBLIC SCHOOL PUPILS
1994-1995

Nonpublic School	ADM	ADA	Percent ADA to ADM
CATHOLIC DIOCESE			
Christ Our King School*	0.0	0.0	0.0%
Corpus Christi School	583.0	560.6	96.2%
Holy Angels School	593.0	571.8	96.4%
Holy Cross Elementary School	480.0	464.0	96.7%
Holy Rosary School	440.8	428.1	97.1%
Holy Spirit School	227.2	219.1	96.4%
Immaculate Heart of Mary School	518.6	504.8	97.3%
Our Lady of Fatima School	543.0	520.6	95.9%
Our Lady of Grace Kindergarten	27.0	26.2	97.0%
Padua Academy	519.0	499.6	96.3%
St. Ann's School	250.3	241.5	96.5%
St. Anthony of Padua Grade School	532.0	480.3	90.3%
St. Catherine of Siena School	307.0	296.7	96.6%
St. Elizabeth's Elementary School	605.0	585.1	96.7%
St. Elizabeth's High School	430.0	410.9	95.6%
St. Hedwig Elementary School	236.0	227.3	96.3%
St. Helena's School	197.5	187.5	94.9%
St. John The Beloved School	602.1	585.9	97.3%
St. Mark's High School	1,535.0	1,476.4	96.2%
St. Mary Magdalen School	514.6	493.9	96.0%
St. Matthew's School	499.0	478.6	95.9%
St. Paul's School	167.1	160.6	96.1%
St. Peter School	238.0	229.3	96.3%
St. Peter's Cathedral School	205.0	197.4	96.3%
St. Thomas The Apostle School	237.0	227.7	96.1%
Total and Percent, Catholic Diocese	10,487.2	10,073.9	96.1%
CATHOLIC PRIVATE			
Archmere Academy	486.0	473.4	97.4%
Salesianum School	967.5	931.0	96.2%
St. Edmond's Academy	251.0	240.9	96.0%
Ursuline Academy	688.7	662.9	96.3%
Total and Percent, Catholic Private	2,393.2	2,308.2	96.4%

(Table continued on following page)

TABLE 92
AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA)
OF NONPUBLIC SCHOOL PUPILS
1994-1995

Nonpublic School	ADM	ADA	Percent ADA to ADM
OTHER RELIGIOUS			
Academy Adoni	16.2	16.2	100.0%
Acorn Christian School	77.5	70.8	91.4%
Agape' School of Excellence	2.0	2.0	100.0%
Albert Einstein Academy	89.0	85.2	95.7%
Aletheia School	221.3	213.8	96.6%
Apple Grove Amish School*	0.0	0.0	0.0%
Beacon Academy	4.7	4.7	100.0%
Boyser School	1.0	1.0	100.0%
Calvary Christian Academy	124.8	118.4	94.9%
Capitol Baptist School	140.9	134.5	95.5%
Cedar Grove Amish School*	0.0	0.0	0.0%
Central Christian School	71.3	68.5	96.1%
Central Delaware Christian Academy	82.4	76.9	93.3%
Chestnut Hill Christian Academy	3.0	3.0	100.0%
Christian Family Academy	14.0	14.0	100.0%
Christian Life Academy*	0.0	0.0	0.0%
Christian Tabernacle Academy	98.7	92.6	93.8%
Concord Christian Academy	188.0	177.4	94.4%
Cooper's Corner Amish School	20.0	16.2	81.0%
Corban Christian School	3.0	2.9	96.7%
Cornerstone Christian School	4.0	4.0	100.0%
Cross Roads Christian Academy	32.1	32.0	99.7%
David G. Fleagle Elementary School	10.8	10.8	100.0%
Delaware Valley Christian Academy	19.0	19.0	100.0%
Epworth Christian School	247.5	236.1	95.4%
Fair Hope Academy	4.0	4.0	100.0%
Fairwinds Baptist Church School	239.7	227.1	94.7%
Faith City Christian School	158.0	151.3	95.8%
Faith Elementary School	77.1	74.6	96.8%
Faith Preschool & Daycare	11.1	10.7	96.4%
Good Shepherd School	4.0	4.0	100.0%
Grace Church Preschool	19.0	18.1	95.3%
Green Hill Amish School*	0.0	0.0	0.0%
Greenwood Mennonite School	254.6	228.6	89.8%
Highland Mennonite School	38.0	37.2	97.9%
Honey Suckle Knoll Amish School*	0.0	0.0	0.0%
Joshua's Choice School	4.0	4.0	100.0%

(Table continued on following page)

TABLE 92
AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA)
OF NONPUBLIC SCHOOL PUPILS
1994-1995

Nonpublic School	ADM	ADA	Percent ADA to ADM
OTHER RELIGIOUS (Continued)			
Kent Christian Academy	79.7	76.0	95.4%
King's Kids Academy	91.8	91.8	100.0%
Learning for Life Academy	1.0	1.0	100.0%
Logos Academy	2.0	2.0	100.0%
Millford First Baptist Christian School	41.7	41.7	100.0%
Morning Star Christian Academy	3.0	3.0	100.0%
New Castle Baptist Academy	519.7	497.8	95.8%
Our Lady of the Rosary School	4.0	4.0	100.0%
Pike Creek Christian School	289.1	278.8	96.4%
Pine Shore Mennonite School*	0.0	0.0	0.0%
Red Lion Christian Academy	252.1	239.9	95.2%
Rivendell Academy	2.0	2.0	100.0%
Rose Valley School	38.9	38.0	97.7%
Seaford Christian Academy	263.6	252.1	95.6%
Shady Acres Academy	3.0	3.0	100.0%
Shady Lane Amish School	32.1	31.1	96.9%
Sharon Temple Junior Academy	57.2	54.4	95.1%
Son-Shine Academy, The	2.8	2.7	96.4%
Southern Meadow Amish School	14.9	14.4	96.6%
Sparrow Christian Academy	7.0	7.0	100.0%
Spirit Academy	1.0	1.0	100.0%
St Andrew's School	258.8	258.6	99.9%
St David's Episcopal School	20.2	19.4	96.0%
St. John's Lutheran School	28.0	27.0	96.4%
St. Michael's Day Nursery, Inc.	19.3	18.0	93.3%
Towle Institute	92.0	91.9	99.9%
Trinity Learning Center*	0.0	0.0	0.0%
Victory Christian Academy	34.1	31.3	91.8%
Wesley Preschool	27.9	26.3	94.3%
West Center Amish School	22.4	22.0	98.2%
Wiley's School	41.4	40.0	96.6%
Wilmington Christian School	691.6	665.4	96.2%
Wilmington Friends School	580.1	555.7	95.8%
Wilmington Junior Academy	50.8	47.7	93.9%
Windblown Acres	13.0	12.9	99.2%
Zion Kindergarten	18.4	17.1	92.9%
Total and Percent, Other Religious	5,885.3	5,634.6	95.7%

(Table continued on following page)

TABLE 92
AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA)
OF NONPUBLIC SCHOOL PUPILS
1994-1995

Nonpublic School	ADM	ADA	Percent ADA to ADM
INDEPENDENT			
Arrow Academy	1.0	1.0	100.0%
Au Clair School*	0.0	0.0	0.0%
Baruch-Hashem Academy	3.0	3.0	100.0%
Basic Learning Academy*	0.0	0.0	0.0%
Berean Christian School	8.0	8.0	100.0%
Building Blocks Early Childhood Center	12.1	11.5	95.0%
Burkholder School	39.0	37.7	96.7%
Caravel Academy	704.1	673.0	95.6%
Cedars Academy (The)	13.9	13.9	100.0%
Cedars Learning Center	2.0	2.0	100.0%
Centreville School	53.0	50.3	94.9%
Chelsea Lane School	2.0	2.0	100.0%
Chestnut Hill School, Inc.	2.0	2.0	100.0%
Child Craft Company (The)	33.8	31.2	92.3%
Children's House, Inc. (The)	17.8	16.9	94.9%
Claremont School	12.0	9.0	75.0%
Claymont Nursery School and Day Care, Inc.	1.0	1.0	100.0%
College School (The)	28.4	26.6	93.7%
Community Learning Institute, Inc.	10.7	10.7	100.0%
Concord Preschool & Kindergarten Center	21.0	19.9	94.8%
Cornerstone Academy	5.0	5.0	100.0%
Crossroads Academy	2.0	2.0	100.0%
Delaware Preschool Association, Inc.	14.0	13.5	96.4%
Dover Montessori Country Day School*	0.0	0.0	0.0%
DuPont Academy	1.0	1.0	100.0%
Early Childhood Laboratory School*	0.0	0.0	0.0%
Educational Enrichment Center, Inc.	18.0	16.9	93.9%
Elementary Workshop (The)	97.0	91.6	94.4%
Family Educational Center	1.0	1.0	100.0%
Family Learning Academy	102.7	102.7	100.0%
Foult Preschool & Day Care Center*	0.0	0.0	0.0%
Growing in Wisdom's Way	4.0	4.0	100.0%
High Achiever's Institute	1.0	1.0	100.0%
Hillhaven Center	15.7	15.7	100.0%
Hockessin Montessori School	38.4	36.6	95.3%
Idea Patch (The)	5.0	4.7	94.0%
Independence School	603.0	588.7	97.6%
Jefferson School (The)	24.7	22.8	92.3%

(Table continued on following page)

TABLE 92
AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA)
OF NONPUBLIC SCHOOL PUPILS
1994-1995

Nonpublic School	ADM	ADA	Percent ADA to ADM
INDEPENDENT (Continued)			
Jolin Home School	1.0	1.0	100.0%
Kinder Care Learning Center, Casho Mill	11.0	10.3	93.6%
Kinder Care Learning Center, Naamans	14.2	13.6	95.8%
Kinder Care Learning Center, Woodcrest	7.0	6.7	95.7%
Learned Family School (The)	1.0	1.0	100.0%
Liberty Institute	3.0	3.0	100.0%
Limestone Hills Day School	19.0	18.3	96.3%
Little School, Inc (The).	37.0	36.6	98.9%
Long Branch Academy	1.0	1	100.0%
Love-N-Learn Nursery-N-Preschool	9.8	9.4	95.9%
McBroom's School	2.0	2.0	100.0%
Merrie Moppets	9.5	9.5	100.0%
Mother Earth Academy*	0.0	0.0	0.0%
Newark Center for Creative Learning	80.1	77.3	96.5%
Newark Day Nursery Association, Inc.	22.5	20.3	90.2%
Oakwood School	3.0	3.0	100.0%
Old Capitol Trail Academy, Inc.	342.2	340.7	99.6%
Our School Academy*	0.0	0.0	0.0%
Pilot School, Inc.	158.0	152.7	96.6%
Playhouse Nursery	7.9	6.5	82.3%
Pryor School.	2.0	2.0	100.0%
ROMP Discovery Center	19.0	18.3	96.3%
Sanford School	615.0	594.1	96.6%
Simon Says.	1.0	1.0	100.0%
Snow School (The)*	0.0	0.0	0.0%
Sparrow Crossroad Academy	4.0	4.0	100.0%
Summit School	3.0	3.0	100.0%
Tatnall School, Inc. (The)	617.7	601.2	97.3%
Tower Hill School.	658.5	640.4	97.3%
Treadway Academy.	1.0	1.0	100.0%
Wee Tot Educational Center	2.0	1.7	85.0%
Wilmington Montessori School	157.9	150.9	95.6%
YMCA Children's Corner	12.0	11.8	98.3%
Total and Percent, Independent	4,719.6	4,569.2	96.8%
STATE TOTAL, NONPUBLIC SCHOOLS	23,485.3	22,585.9	96.2%

Note: *Indicates data not reported by that school

Source: Data Analysis and Reporting Team

TABLE 93
PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1994-95

Nonpublic Schools	Number of Reimbursements for:			Total No. of Reimbursements	Total Allowance
	School Bus	Public Transp.	Family		
CATHOLIC DIOCESE					
Christ Our King School	-	2.5	42.0	44.5	\$ 9,058
Corpus Christi School	113.0	0.5	245.5	359.0	73,074
Holy Angels School	206.0	-	241.0	447.0	90,987
Holy Cross Elementary	221.0	-	140.0	361.0	73,482
Holy Rosary School	-	5	259.0	264.0	53,737
Holy Spirit School	48.0	-	124.0	172.0	35,011
Immaculate Heart of Mary School	172.0	-	216.0	388.0	78,977
Our Lady of Fatima School	137.5	-	264.5	402.0	81,827
Our Lady of Grace	-	-	29.0	29.0	5,903
Padua Academy.	66.0	18	242.0	326.0	66,357
St. Ann's School	-	-	133.0	133.0	27,072
St. Anthony of Padua School	130.0	-	265.5	395.5	80,504
St. Catherine of Siena School	-	-	181.0	181.0	36,843
St. Elizabeth's Elementary.	-	4	287.0	291.0	59,233
St. Elizabeth's High School.	4.0	7	236.0	247.0	50,277
St. Hedwig's Elementary School	-	-	139.0	139.0	28,293
St. Helena's School	-	4	117.5	121.5	24,731
St. John The Beloved School	183.0	-	233.0	416.0	84,677
St. Joseph's School Bus	62.0	-	-	62.0	12,620
St. Mark's High School	393.0	2	844.0	1,239.0	252,198
St. Mary Magdalen	113.0	-	207.0	320.0	65,136
St. Matthew's School	13.0	-	190.0	203.0	41,321
St. Paul's School	-	7	68.0	75.0	15,266
St. Peter's Cathedral School	-	21	144.0	165.0	33,586
St. Peter's School - New Castle	27.5	-	102.0	129.5	26,360
St. Thomas The Apostle School	-	-	140.5	140.5	28,599
Total Catholic Diocese	1,889.0	71	5,090.5	7,050.5	1,435,129
CATHOLIC PRIVATE					
Archmere Academy	38.0	-	206.0	244.0	49,666
Saint Edmond's Academy	121.0	-	89.0	210.0	42,746
Salesianum High School	139.0	60	444.0	643.0	130,883
Ursuline Academy	285.5	-	312.5	598.0	121,723
Total Catholic Schools	583.5	60	1,051.5	1,695.0	345,018
OTHER RELIGIOUS					
Albert Einstein Academy	-	-	66.0	66.0	13,434
Aletheia School of Christ	37.5	-	153.0	190.5	38,776
Calvary Christian Academy	-	-	95.0	95.0	19,337
Central Delaware Christian Academy	-	-	60.0	60.0	12,213
Christian Tabernacle Academy	-	-	69.0	69.0	14,045
Concord Christian Academy	-	-	72.0	72.0	14,656
Epworth Christian School	-	-	143.5	143.5	29,209

(Table continued on following page)

TABLE 93 (Continued)
PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1994-95

Nonpublic Schools	Number of Reimbursements for:			Total No. of Reimbursements	Total Allowance
	School Bus	Public Transp.	Family		
Early Childhood Lab. School			12.0	12.0	\$ 2,443
Fairwinds Baptist Church School	7.0	-	125.0	132.0	26,869
Faith City Christian School	-	0	138.0	138.0	28,090
Faith Elementary School	17.5	-	55.5	73.0	14,859
Grace Church Pre-School	-	-	18.0	18.0	3,664
Kent Christian Academy	8.0	-	41.0	49.0	9,974
Milford First Baptist School	17.0	-	13.0	30.0	6,107
New Castle Baptist Academy	496.0	-	-	496.0	100,961
Parents of Capital Baptist School	-	-	77.0	77.0	15,673
Pike Creek Christian	-	-	207.0	207.0	42,135
Red Lion Christian Academy	71.0	-	111.0	182.0	37,046
Seaford Christian Academy	-	-	130.5	130.5	26,563
Sharon Temple Junior Academy	-	-	51.0	51.0	10,381
St. David's Episcopal Day School	-	-	20.0	20.0	4,071
St. John's Evangelical School	-	-	16.5	16.5	3,359
Victory Christian Academy	17.5	-	12.5	30.0	6,107
Wilmington Christian	115.0	-	373.0	488.0	99,332
Wilmington Friends School	14.5	-	360.5	375.0	76,331
Wilmington Junior Academy	-	-	37.0	37.0	7,531
Zion Kindergarten Preschool	-	-	11.0	11.0	2,239
TOTAL OTHER RELIGIOUS	763.5	0	2,468.0	3,269.0	665,405
INDEPENDENT					
CACC Montessori	-	-	11.0	11.0	2,239
Caravel Academy	242.0	-	347.5	589.5	119,993
Centreville School	-	-	32.0	32.0	6,514
Concord Preschool/Kindergarten	-	-	20.0	20.0	4,071
The College School	-	-	19.0	19.0	3,867
Delaware Preschool Association	-	-	13.0	13.0	2,646
Elementary Workshop (The)	-	-	66.0	66.0	13,434
Faith Preschool	-	-	12.0	12.0	2,443
Greenwood Mennonite School	136.0	-	49.5	185.5	37,759
Hockessin Montessori School	-	-	25.0	25.0	5,089
Independence School (The)	-	-	428.5	428.5	87,221
Newark Center for Creative Learning	-	-	45.0	45.0	9,160
Peninsula-McCabe School	-	-	-	0.0	00
Pilot School, Inc. (The)	-	-	115.0	115.0	23,408
ROMP Discovery Center	-	-	4.0	4.0	814
Sanford School	-	-	376.0	376.0	76,535
Tatnall School (The)	18.5	-	343.5	362.0	73,685
Tower Hill School	-	-	289.5	289.5	58,928
University of Del. Lab. Preschool	-	-	7.0	7.0	1,425
Wilmington Montessori Association	-	-	123.5	123.5	25,138
TOTAL INDEPENDENT	396.5	0	2,327.0	2,723.5	554,369
TOTAL NONPUBLIC SCHOOLS	1,743.5	60	5,846.5	14,738.00	\$ 2,999,921

Source: District Support Operations Team

DEPARTMENT OF PUBLIC INSTRUCTION CONTRIBUTORS

ASSESSMENTS AND ACCOUNTABILITY BRANCH

Dr. Marshá T. DeLain, *Associate State Superintendent*

DATA ANALYSIS AND REPORTING TEAM

Dr. Thomas V. Soltys, *Education Associate and Team Leader*

Dr. Walter L. Orr, *Education Associate, Educational Research*

Diane Wojtkiewicz, *Secretary*

STATE OF



DELAWARE

DEPARTMENT OF PUBLIC INSTRUCTION
DOVER, DELAWARE 19903