

STATE BOARD OF EDUCATION
and
DEPARTMENT OF PUBLIC INSTRUCTION

REPORT OF EDUCATIONAL STATISTICS
1992-93

STATE OF DELAWARE

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REPORT OF EDUCATIONAL STATISTICS

1992-93

December 1993

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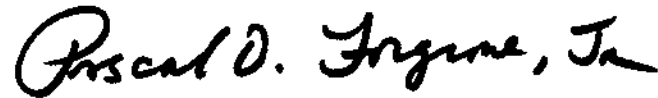
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FOREWORD

Education ranks among the most important enterprises in Delaware. In order to assure that the school system operates in an efficient and effective manner, timely information on students, staff, facilities and operations is required. This report provides a compilation of those data for the 1992-93 school year. Many of the data and more detailed information are published in other documents; however this represents a summary of the statistical information published by the Department. The report has, in the past, served as a primary data source for state government officials, educators and others in the decision-making roles in the State.

The report is organized into eight major sections, each of which provides a summary of the data available in that area. The eight sections are as follows: (1) Summary Statistics, (2) Pupils, (3) Staff, (4) Finances, (5) Federal Programs, (6) Educational Services, (7) Facilities, and (8) Nonpublic Schools.

I hope that the reader will find this to be a useful reference document which provides the statistical information required.

A handwritten signature in black ink that reads "Pascal D. Forgione, Jr." The signature is written in a cursive, flowing style.

Pascal D. Forgione, Jr., Ph.D.
State Superintendent

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DEFINITIONS

Assessed Valuation - The value of real estate for purposes of taxation as determined by an assessor.

Average Daily Attendance (ADA) - For a given school year, the average daily attendance of a school is the sum of days present of all pupils when the school was in session divided by the total number of days the school was in session.

Average Daily Membership (ADM) - For a given school year, the average daily membership of a school is the sum of days present and absent of all pupils when the school was in session divided by the total number of days the school was in session.

Bonded School Debt - The part of the school district debt which is covered by outstanding bonds of the district.

Capital Outlay - An expenditure which results in the acquisition of fixed assets or additions to fixed assets, including land, existing buildings, improvement of grounds, construction of buildings, additions to buildings, remodeling of buildings, initial equipment, or additional equipment.

Classroom Teacher - A staff member assigned the professional activities of instructing pupils in classroom situations for which daily pupil attendance figures for the school system are kept.

Combined Tax Rates - The combination of both real estate and capitation taxes (converted into equivalent real estate tax rates) based upon assessed and full value of real estate.

Community Services - Expenditures for programs other than the regular day school, including evening programs and summer programs.

Current Expense - Any expenditure except for capital outlay and debt service. Staff Categories included in the Current Expense tables are:

Instruction:	Teachers, Instructional Aides
Support Services: Students	Guidance Counselors, Psychologists, Therapists, Nurses
Support Services: Instructional Staff	Directors of Instruction, Supervisors of Instruction, Librarians
Support Services: General Administration	Chief School Officers, Assistant Superintendents, Administrative Assistants, Clerical
Support Services: School Administration	Principals, Assistant Principals, Clerical
Support Services: Operations & Maintenance	Custodians, Maintenance Specialists
Support Services: Student Transportation	School Bus Drivers, Transportation Supervisors, Transportation Specialists, Bus Aides
Support Services: Other	Directors of Administration, Specialists/Support, Supervisors/Support, Administrative Assistants/Support, Clerical
Food Services:	Cafeteria Managers, Cafeteria Supervisors, Cafeteria Workers

Debt Service - Expenditures for the retirement of debt and expenditures for interest on debt, except principal and interest on current loans.

Diploma - A document indicating graduation of a pupil from a Delaware high school.

Division I Unit - State appropriations allocated to a school district on a unit enrollment formula which are designated for the purpose of paying the employees of the various school districts of the state in accordance with the state supported salary schedules.

Division II Unit - State appropriations allocated to a school district on a unit enrollment formula which are designated for all other school costs, except those for debt service and the transportation of pupils.

Division III Unit - State appropriations allocated to a school district based on a tax effort formula which is designated to equalize revenue receipts among school districts.

Document of Secondary Attainment - A document awarded by the Delaware State Board of Education after satisfactory completion of the requirements of the General Education Development Testing Program (GED) to serve as sufficient evidence of levels of secondary educational attainment as revealed through these tests for purposes of employment, licensing, military service requirements and admission to post-high school educational institutions.

Enrollment September 30 - Delaware law requires a total enrollment report for each school district as of September 30. This enrollment count is used as a basis for calculation of units of pupils for school funding purposes.

Equalized Assessment - A tax assessment figure based upon full property value, rather than upon the assessed property value.

Fiscal Effort - A measure of relative tax effort among school districts in the state. Higher tax rates indicate greater tax efforts.

Fixed Charges - Charges of a generally current nature which are not readily allocable to other expenditure categories. They consist of such charges as school board contributions to employee retirement, insurance and judgments, rental of land and buildings.

FTE Staff - Derived by dividing the amount of time a person is employed by the time normally required for a corresponding full-time position.

FTE Student - Derived by formula to aggregate full-time students and part-time special education students for unit computation.

Full Valuation - The true or market value of real estate.

In-grade Retention - An in-grade retention occurs when a pupil enrolled in a given grade at the close of the 1990-91 school year is enrolled in that same grade as of September 30, 1991. Pupils promoted after satisfactory completion of summer school and/or other remediation during the summer of 1991 are not counted as retainees. Pupils enrolled in transitional (e.g., developmental, pre-first, readiness) programs for the 1990-91 school year and who are enrolled in the same regular grade as of September 30, 1991 are included as retainees.

Instructional Support - An assignment to a staff member who has expertise in a specialized field to provide information and guidance to other staff members to improve the curriculum.

Non-revenue Receipts - Receipts which accrue to the district as the result of incurring an obligation which must be met at a future date or reducing the value of school properties through the exchange of a property asset into a cash asset. Money obtained from the sale of bonds or school property would be classified as a non-revenue receipt.

Official/Administrative - A grouping of assignments comprising the various skill levels required to perform management activities.

Per Capita Tax - A tax of a stated amount, applicable equally on taxable persons within a school district.

Professional - Other - A grouping of assignments requiring a high degree of knowledge and skills acquired through at least a Baccalaureate Degree (or its equivalent obtained through special study and/or experience), but not requiring skills in the field of education.

Property Tax - A tax levied on real estate, at a rate per \$100, on the assessed valuation of such property within the school district.

Record of Performance - A document granted to students who have completed at least twelve years of school beyond kindergarten and who have been enrolled in a Delaware public school at least one year prior to the granting of the Record. The Record lists the credits earned and the minimal performance requirements met by the students.

Revenue Receipts - Receipts which produce additions to assets without increasing school indebtedness and without reducing the value or depleting school property. Money from taxes and tuition are examples of revenue receipts.

Salary - Average salary is the arithmetic mean of teacher salaries. Beginning, middle, and top salaries are scheduled steps for teachers with a Bachelor's Degree and no experience, a Master's Degree and thirteen years experience, and a Master's Degree plus thirty credits with maximum years experience.

Skilled and Service Worker - A grouping of assignments such as secretarial, technician, cafeteria, and custodial worker which requires a varying level of skills.

Special - Class for exceptional (handicapped) children for whom a program of special education is provided.

The definitions for the types of certification issued in each category in the STAFF tables in this report are given in the report, *Educational Personnel in Delaware Public Schools*, published by the Department of Public Instruction.

The definitions for the types of certification issued in Delaware are given in the document, *Certification of Professional Public School Personnel*, published by the Department of Public Instruction.

ACRONYMS

ADA	Average Daily Attendance	FT	Full-time	ORTH	Orthopedic
ADM	Average Daily Membership	FTE	Full-time Equivalent	PI	Physically Impaired
AUT	Autistic	GED	General Education Development	PL	Public Law
BL	Blind	HDC	Handicapped	PS	Partially-sighted
DB	Deaf Blind	HHPD	Hard of Hearing or Partially Deaf	PT	Part-time
ECIA	Education Consolidation and Improvement Act	ILC	Intensive Learning Center	SMH	Severely Mentally Handicapped
EMH	Educable Mentally Handicapped	LD	Learning Disabled	SAT	Scholastic Achievement Test
ESOL	English to Speakers of Other Languages	LTB	Less than Bachelor Degree	TMH	Trainable Mentally Handicapped
		MR	Mental Retardation	UGR	Ungraded

SUMMARY STATISTICS

TABLE 1
SUMMARY OF STATISTICS
PUPILS, STAFF AND SCHOOLS
1988-89 THRU 1992-93

Public Schools	1988-89	1989-90	1990-91	1991-92	1992-93
PUPILS (FTE)					
Enrollments, September 30					
Grades PK-12.....	96,678	97,808	99,658	102,196	104,321
Grades PK-6.....	54,934	56,328	57,669	58,877	59,452
Grades 7-12.....	41,744	41,480	41,989	43,319	44,869
Units					
Division I.....	5,702	5,743	5,853	6,013	6,196
Division II.....	6,555	6,553	6,684	6,891	7,106
High School Graduates*	6,628	6,111	5,802	5,996	6,232
Number Transported.....	83,102	84,049	87,808	88,001	89,510
Average Daily Membership (ADM)**					
Grades K-12, June 30.....	95,332	96,358	97,857	100,755	103,228
Average Daily Attendance (ADA)**					
Grades K-12, June 30.....	88,397	89,838	91,052	93,909	95,660
Days School in Session.....	179	180	180	180	180
Percent Attendance Based upon ADM.....	93	93	93	93	93
PERSONNEL (FTE)					
Official/Administrative.....	474.5	490.7	493.5	490.5	511.5
Classroom Teacher.....	5,896.9	5,981.9	5,950.8	6,095.7	6,252.1
Instructional Support.....	479.7	486.0	459.0	446.1	457.7
Professional - Other.....	423.2	423.3	413.9	422.6	447.8
Skilled and Service Worker.....	3,490.3	3,531.7	3,476.4	3,535.3	3,719.8
Total Personnel.....	10,764.6	10,913.6	10,793.6	10,990.2	11,388.9
DISTRICTS.....	19.0	19.0	19.0	19.0	19.0
SCHOOLS					
High Schools.....	31	31	30	30	31
Middle Schools.....	28	28	28	28	27
Elementary Schools.....	91	92	92	91	93
Kindergartens.....	4	5	4	5	5
Special Schools.....	20	18	20	21	22
Total Schools.....	174	174	174	175	178

*Figure includes students receiving diplomas, certificates of performance, and Groves diplomas, but excludes GED recipient

** Figures do not include data from half-day vocational schools.

Source: Data Analysis and Reporting Team

TABLE 2
SUMMARY OF STATISTICS
PUBLIC SCHOOL EXPENDITURES
1988-89 THRU 1992-93

	1988-89	1989-90	1990-91	1991-92	1992-93
EXPENDITURES					
Current (Districts & State Board of Education).....	\$ 487,710,232	\$ 521,017,847	\$ 545,501,792	\$ 581,482,669	\$ 614,131,610
Capital Outlay and Debt Service*.....	36,506,220	38,910,902	41,501,902	40,518,763	55,822,185
Community Service and Outgoing Transfer**.....	24,954,761	26,247,592	27,498,526	14,696,385	15,216,713
Total Current.....	549,174,213	586,176,341	614,502,220	636,697,817	685,170,508
PUPIL TRANSPORTATION COST.....	28,020,223	29,566,917	31,533,107	35,111,634	35,186,159
Average Cost Per Pupil Transportation.....	337	351	359	399	393
SALARIES - LOCAL DISTRICTS***					
Official/Administrative.....	24,107,864	26,573,680	28,049,235	28,745,360	30,831,185
Teachers.....	184,772,250	197,858,856	208,233,368	208,877,208	224,364,315
Instructional Support.....	17,076,024	18,097,099	19,140,478	17,791,384	19,144,272
Professional - Other.....	12,831,615	13,821,720	14,470,200	14,765,586	16,540,608
Skilled and Service Workers.....	45,126,848	45,829,396	47,964,463	48,540,976	53,491,156
Total Salaries.....	283,914,601	302,180,751	317,857,744	318,723,475	344,376,543
AVERAGE SALARIES - LOCAL DISTRICTS****					
Official/Administrative.....	50,968	54,232	56,895	58,664	60,335
Teachers.....	31,585	33,377	35,246	34,548	36,217
Instructional Support.....	35,874	37,781	39,957	40,252	42,168
Professional - Other.....	31,683	33,960	36,003	35,926	38,112
Skilled and Service Workers.....	15,184	16,292	17,051	17,116	17,932
Total Salaries.....	27,900	29,869	31,465	31,171	32,559
Per Pupil Cost Based Upon Total Current Expense and Average Daily Membership*****.....	5,116	5,407	5,574	5,771	5,949
Per Pupil Cost Based Upon Total Current Expense and Average Daily Attendance*****.....	5,517	5,800	5,991	6,192	6,420
Bonded School Debt.....	11,604,420	14,110,928	26,507,606	35,832,404	37,011,073
Average Per Pupil Bonded Debt Based Upon Local Bonded Debt and Average Daily Membership.....	121	146	271	356	359
Average Per Pupil Bonded Debt Based Upon Local Bonded Debt and Average Daily Attendance.....	\$ 130	\$ 157	\$ 291	\$ 382	387

* Beginning with 1991-92 Facilities/Construction and Debt Service

** Beginning with 1991-92 Community Service and Adult Nonpublic Expenses

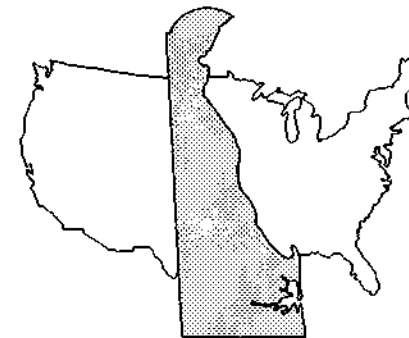
*** Figures derived by multiplying full-time personnel by average salary.

**** Full-time personnel included only.

***** Average Daily Membership and Average Daily Attendance figures do not include data from half-day vocational schools.

Source: Data Analysis and Reporting Team

FIGURE 1
Ranking of the States
Delaware's Rank
1992-93



POPULATION	Number/Percent	National Rank
Population 1991	680,000	46
Change in population 1981-91	13.7	15
Population per square mile 1991	348	8

FINANCIAL RESOURCES		
Per capita personal income 1991	\$20,816	11

GOVERNMENTAL REVENUE		
Per capita state tax revenue 1990-91	\$1,714	3
Per capita local tax revenue 1990-91	\$367	48

ENROLLMENT		
Public school enrollment 1992	104,321	48
Average Daily attendance as a percent of Fall enrollment 1992-93	91.9	32

STAFF	Number/Percent	National Rank
Estimated average salaries of teachers 1992-93	\$36,217	15

ESTIMATE SCHOOL REVENUE		
Estimated revenue for public elementary and secondary schools 1992-93 from:		
Local government	24.4	45
State government	67.1	5
Federal government	8.5	16

SCHOOL EXPENDITURES		
Per capita state expenditures for all education 1990-91	\$1,115	6
Per capita state expenditures for higher education 1990-91	\$536	1
Estimated current expenditures for public elementary and secondary schools per pupil in Fall Enrollment 1992-93	\$5,763	13

Source: National Education Association Rankings of the States, 1992

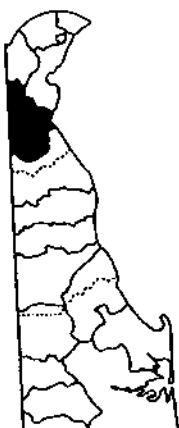


FIGURE 2
Appoquinimink School District
Educational Profile
1992-93

	<u>1991-92</u>	<u>1992-93</u>
Area (Square Miles)	133.45±	133.45±
Schools	6	5
STUDENTS		
Student Enrollment	2,623	2,844
Regular (%)	91.3	91.7
Special (%)	8.7	8.3
Enrollment by Race (%)		
American Indian	0.1	0.0
Black	12.0	11.8
Asian	0.2	0.4
Hispanic	0.6	0.6
White	87.1	87.2
Minority Enrollment (%)	12.9	12.8
Graduates	103	112
Average Daily Attendance	2,600	2,617
Attendance Rate (%)	94.3	92.1
NONPUBLIC		
Schools Located in District	2	2
District Residents Enrolled	407	388
Residents Enrolled (%)	13.4	12.0

STAFF	<u>1991-92</u>	<u>1992-93</u>
Teachers	149	161
Sex (%)		
Male	24.1	22.9
Female	75.9	77.1
Race (%)		
White	92.7	93.2
Black	7.3	6.8
Other	0.0	0.0
Degree (%)		
Masters and above	21.3	19.8
Age		
Average (years)	38.4	38.5
Teaching Experience	11.6	11.7
(Average in years)		
Student to Teacher Ratio	17.6	17.6
Total Professional Staff	178	185
Official/Administrative (%)	7.9	5.9
Teachers (%)	83.7	87.0
Instructional Support (%)	2.2	2.2
Other Professional (%)	6.2	4.9
FINANCIAL		
Revenue Receipts Per Pupil		
Local	\$932	\$932
State	\$4,014	\$4,062
Federal	\$114	\$121
Expenditure Per Pupil	\$4,671	\$4,745
Average Teacher Salary	\$30,654	\$32,260
Scheduled Teacher Salary		
Beginning	\$21,296	\$22,164
Middle	\$36,629	\$38,321
Top	\$39,185	\$40,995
Full Valuation Per Pupil	\$202,448	\$292,648



FIGURE 3
Brandywine School District
Educational Profile
1992-93

	<u>1991-92</u>	<u>1992-93</u>
Area (Square Miles)	33.48±	33.48±
Schools	19	19
STUDENTS		
Student Enrollment	11,402	11,437
Regular (%)	90.3	90.3
Special (%)	9.7	9.7
Enrollment by Race (%)		
American Indian	0.1	0.1
Black	29.9	30.8
Asian	2.6	2.4
Hispanic	1.2	1.4
White	66.2	65.3
Minority Enrollment (%)	33.8	34.7
Graduates	667	606
Average Daily Attendance	10,464	10,470
Attendance Rate (%)	93.4	93.0
NONPUBLIC		
Schools Located in District	20	22
District Residents Enrolled	3,814	3,789
Residents Enrolled (%)	25.1	24.9

STAFF	<u>1991-92</u>	<u>1992-93</u>
Teachers	658	648
Sex (%)		
Male	30.5	29.7
Female	69.5	70.3
Race (%)		
White	88.2	87.6
Black	11.2	12.0
Other	0.6	0.4
Degree (%)		
Masters and above	36.9	40.0
Age		
Average (years)	39.8	40.5
Teaching Experience	13.6	14.4
(Average in years)		
Student to Teacher Ratio	17.3	17.6
Total Professional Staff	809	806
Official/Administrative (%)	7.7	7.9
Teachers (%)	81.3	80.4
Support (%)	6.7	6.6
Other Professional (%)	4.3	5.1
FINANCIAL		
Revenue Receipts Per Pupil		
Local	\$1,815	\$1,733
State	\$3,315	\$3,315
Federal	\$280	\$218
Expenditure Per Pupil	\$5,286	\$5,478
Average Teacher Salary	\$34,920	\$37,219
Scheduled Teacher Salary		
Beginning	\$21,232	\$22,096
Middle	\$40,462	\$42,225
Top	\$45,805	\$47,866
Full Valuation Per Pupil	\$411,479	\$506,819



FIGURE 4
Christina School District
Educational Profile
1992-93

	<u>1991-92</u>	<u>1992-93</u>
Area (Square Miles)	68.49±	68.49±
Schools	30	30
STUDENTS		
Student Enrollment	18,407	18,708
Regular (%)	89.1	88.8
Special (%)	10.9	11.2
Enrollment by Race (%)		
American Indian	0.1	0.1
Black	28.7	29.3
Asian	2.4	2.5
Hispanic	2.8	3.1
White	66.0	65.0
Minority Enrollment (%)	34.0	35.0
Graduates	813	837
Average Daily Attendance	16,972	17,198
Attendance Rate (%)	92.9	92.4
NONPUBLIC		
Schools Located in District	19	24
District Residents Enrolled	4,245	4,377
Residents Enrolled (%)	18.7	19.0

STAFF	<u>1991-92</u>	<u>1992-93</u>
Teachers	1,060	1,091
Sex (%)		
Male	23.3	22.9
Female	76.7	77.1
Race (%)		
White	82.7	83.8
Black	16.1	15.2
Other	1.2	1.0
Degree (%)		
Masters and above	43.1	44.1
Age		
Average (years)	40.4	40.7
Teaching Experience	14.1	14.4
(Average in years)		
Student to Teacher Ratio	17.4	17.1
Total Professional Staff	1,293	1,345
Official/Administrative (%)	5.4	5.7
Teachers (%)	82.0	81.1
Support (%)	4.9	5.1
Other Professional (%)	7.7	8.1
FINANCIAL		
Revenue Receipts Per Pupil		
Local	\$1,820	\$2,043
State	\$3,413	\$3,508
Federal	\$291	\$299
Expenditure Per Pupil	\$4,838	\$5,132
Average Teacher Salary	\$35,564	\$37,128
Scheduled Teacher Salary		
Beginning	\$20,705	\$21,532
Middle	\$39,636	\$41,341
Top	\$44,597	\$46,573
Full Valuation Per Pupil	\$330,597	\$407,762



FIGURE 5
Colonial School District
Educational Profile
1992-93

	<u>1991-92</u>	<u>1992-93</u>
Area (Square Miles)	81.24±	81.24±
Schools	16	16
STUDENTS		
Student Enrollment	9,892	10,234
Regular (%)	89.6	88.7
Special (%)	10.4	11.3
Enrollment by Race (%)		
American Indian	0.1	0.1
Black	31.1	32.9
Asian	1.0	1.2
Hispanic	2.3	2.4
White	65.5	63.4
Minority Enrollment (%)	34.5	36.6
Graduates	394	392
Average Daily Attendance	9,162	9,389
Attendance Rate (%)	92.6	92.1
NONPUBLIC		
Schools Located in District	9	9
District Residents Enrolled	1,978	2,012
Residents Enrolled (%)	16.7	16.4

STAFF	<u>1991-92</u>	<u>1992-93</u>
Teachers	567	581
Sex (%)		
Male	23.1	22.5
Female	76.9	77.5
Race (%)		
White	86.3	87.1
Black	13.0	12.3
Other	0.7	0.6
Degree (%)		
Masters and above	41.0	43.5
Age		
Average (years)	40.9	41.4
Teaching Experience	14.9	15.3
(Average in years)		
Student to Teacher Ratio	17.4	17.6
Total Professional Staff	724	732
Official/Administrative (%)	6.2	5.7
Teachers (%)	78.3	79.4
Instructional Support (%)	9.8	9.2
Other Professional (%)	5.7	5.7
FINANCIAL		
Revenue Receipts Per Pupil		
Local	\$1,464	\$1,205
State	\$3,440	\$3,457
Federal	\$294	\$290
Expenditure Per Pupil	\$5,196	\$5,217
Average Teacher Salary	\$37,457	\$39,032
Scheduled Teacher Salary		
Beginning	\$21,118	\$21,918
Middle	\$40,672	\$42,310
Top	\$46,703	\$48,646
Full Valuation Per Pupil	\$292,007	\$362,760



FIGURE 6
New Castle County Vo-Tech School District
Educational Profile
1992-93

	<u>1991-92</u>	<u>1992-93</u>
Area (Square Miles)	385.15±	385.15±
Schools	3	3

STUDENTS

Student Enrollment	3,213*	3,244
Regular (%)	82.4	83.4
Special (%)	17.6	16.6
Enrollment by Race (%)		
American Indian	0.1	0.1
Black	37.5	35.7
Asian	0.2	0.1
Hispanic	4.1	4.6
White	58.1	59.5
Minority Enrollment (%)	41.9	40.5
Graduates	504	558
Average Daily Attendance	2,754	2,856
Attendance Rate (%)	91.4	91.4

NONPUBLIC

Schools Located in District	N/A	N/A
District Residents Enrolled	N/A	N/A
Residents Enrolled (%)	N/A	N/A

* Includes full and part time students

STAFF	<u>1991-92</u>	<u>1992-93</u>
Teachers	239	233
Sex (%)		
Male	48.1	47.6
Female	51.9	52.4
Race (%)		
White	84.2	83.8
Black	15.4	15.8
Other	0.4	0.4
Degree (%)		
Masters and above	48.8	50.6
Age		
Average (years)	43.3	43.8
Teaching Experience	15.9	16.8
(Average in years)		
Student to Teacher Ratio	13.2	13.7
Total Professional Staff	314	310
Official/Administrative (%)	10.2	11.3
Teachers (%)	76.1	75.2
Instructional Support (%)	9.2	9.0
Other Professional (%)	4.5	4.5
FINANCIAL		
Revenue Receipts Per Pupil		
Local	\$3,346	\$3,239
State	\$6,501	\$6,440
Federal	\$604	\$535
Expenditure Per Pupil	\$9,412	\$9,295
Average Teacher Salary	\$38,136	\$39,953
Scheduled Teacher Salary		
Beginning	\$21,141	\$21,943
Middle	\$40,066	\$41,668
Top	\$45,913	\$47,808
Full Valuation Per Pupil	\$6,503,813	\$8,023,112



FIGURE 7
Red Clay School District
Educational Profile
1992-93

	<u>1991-92</u>	<u>1992-93</u>
Area (Square Miles)	68.49±	68.49±
Schools	24	27
STUDENTS		
Student Enrollment	14,460	14,442
Percent Regular (%)	90.4	90.3
Percent Special (%)	9.6	9.7
Enrollment by Race (%)		
American Indian	0.1	0.1
Black	28.6	29.1
Asian	2.5	2.5
Hispanic	8.4	8.8
White	60.4	59.5
Minority Enrollment (%)	39.6	40.5
Graduates	691	746
Average Daily Attendance	13,229	13,256
Attendance Rate (%)	92.4	92.2
NONPUBLIC		
Schools Located in District	34	33
District Residents Enrolled	7,457	7,681
Residents Enrolled (%)	34.0	34.7

STAFF	<u>1991-92</u>	<u>1992-93</u>
Teachers	849	859
Sex (%)		
Male	24.2	23.9
Female	75.8	76.1
Race (%)		
White	81.7	81.6
Black	15.5	15.8
Other	2.8	2.6
Degree (%)		
Masters and above	42.6	45.4
Age		
Average (years)	41.7	42.5
Teaching Experience	14.1	14.9
(Average in years)		
Student to Teacher Ratio	17.0	16.8
Total Professional Staff	1,008	1,031
Official/Administrative (%)	5.8	6.1
Teachers (%)	84.2	83.4
Support (%)	5.0	5.3
Other Professional (%)	5.0	5.2
FINANCIAL		
Revenue Receipts Per Pupil		
Local	\$1,672	\$1,927
State	\$3,494	\$3,517
Federal	\$283	\$303
Expenditure Per Pupil	\$5,193	\$5,527
Average Teacher Salary	\$35,273	\$37,402
Scheduled Teacher Salary		
Beginning	\$20,937	\$21,807
Middle	\$39,558	\$41,321
Top	\$45,082	\$47,175
Full Valuation Per Pupil	\$463,362	\$557,906



FIGURE 8
Caesar Rodney School District
Educational Profile
1992-93

	<u>1991-92</u>	<u>1992-93</u>
Area (Square Miles)	107.92±	107.92±
Schools	12	14
STUDENTS		
Student Enrollment	6,392	6,471
Regular (%)	91.4	91.1
Special (%)	8.6	8.9
Enrollment by Race (%)		
American Indian	0.4	0.5
Black	23.3	22.5
Asian	2.1	1.8
Hispanic	2.9	2.5
White	71.3	72.7
Minority Enrollment (%)	28.7	27.3
Graduates	323	351
Average Daily Attendance	6,040	6,024
Attendance Rate (%)	95.1	95.5

NONPUBLIC

Schools Located in District	8	9
District Residents Enrolled	391	342
Residents Enrolled (%)	5.8	5.0

STAFF	<u>1991-92</u>	<u>1992-93</u>
Teachers	368	376
Sex (%)		
Male	27.7	27.1
Female	72.3	72.9
Race (%)		
White	91.4	91.1
Black	8.4	8.2
Other	0.2	0.7
Degree (%)		
Masters and above	39.3	39.8
Age		
Average (years)	39.2	39.5
Teaching Experience	12.9	13.3
(Average in years)		
Student to Teacher Ratio	17.3	17.2
Total Professional Staff	443	455
Official/Administrative (%)	6.5	7.0
Teachers (%)	83.1	82.7
Instructional Support (%)	5.9	5.5
Other Professional (%)	4.5	4.8
FINANCIAL		
Revenue Receipts Per Pupil		
Local	\$522	\$576
State	\$3,870	\$3,938
Federal	\$286	\$210
Expenditure Per Pupil	\$4,547	\$4,852
Average Teacher Salary	\$32,770	\$34,664
Scheduled Teacher Salary		
Beginning	\$23,013	\$24,092
Middle	\$37,277	\$38,943
Top	\$41,625	\$43,551
Full Valuation Per Pupil	\$107,094	\$154,806



FIGURE 9
Capital School District
Educational Profile
1992-93

	<u>1991-92</u>	<u>1992-93</u>
Area (Square Miles)	125.34	125.34
Schools	10	10
STUDENTS		
Student Enrollment	6,247	6,356
Percent Regular (%)	91.3	90.9
Percent Special (%)	8.7	9.1
Enrollment by Race (%)		
American Indian	0.6	1.3
Black	36.5	36.5
Asian	1.6	1.9
Hispanic	2.9	2.5
White	58.4	57.8
Minority Enrollment (%)	41.6	42.2
Graduates	321	302
Average Daily Attendance	5,901	5,908
Attendance Rate (%)	94.5	94.2
NONPUBLIC		
Schools Located in District	18	19
District Residents Enrolled	737	804
Residents Enrolled (%)	10.6	11.2

STAFF	<u>1991-92</u>	<u>1992-93</u>
Teachers	350	355
Sex (%)		
Male	23.4	22.8
Female	76.6	77.2
Race (%)		
White	83.0	83.5
Black	16.2	16.0
Other	0.8	0.5
Degree (%)		
Masters and above	47.9	50.0
Age		
Average (years)	46.6	42.0
Teaching Experience	14.4	15.1
(Average in years)		
Student to Teacher Ratio	17.8	17.9
Total Professional Staff	418	423
Official/Administrative (%)	6.7	6.9
Teachers (%)	83.7	83.9
Instructional Support (%)	4.3	4.5
Other Professional (%)	5.3	4.7
FINANCIAL		
Revenue Receipts Per Pupil		
Local	\$997	\$980
State	\$3,913	\$3,973
Federal	\$395	\$219
Expenditure Per Pupil	\$5,115	\$5,218
Average Teacher Salary	\$33,956	\$35,263
Scheduled Teacher Salary		
Beginning	\$21,484	\$22,163
Middle	\$36,180	\$37,305
Top	\$43,628	\$44,999
Full Valuation Per Pupil	\$190,249	\$248,411

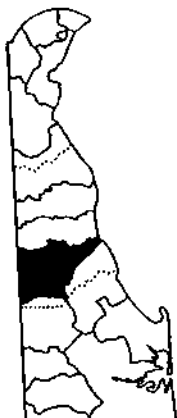


FIGURE 10
Lake Forest School District
Educational Profile
1992-93

	<u>1991-92</u>	<u>1992-93</u>
Area (Square Miles)	166.82±	166.82±
Schools	5	5
STUDENTS		
Student Enrollment	3,345	3,429
Regular (%)	90.2	89.8
Special (%)	9.8	10.2
Enrollment by Race (%)		
American Indian	0.0	0.0
Black	19.2	20.5
Asian	0.6	0.7
Hispanic	1.2	1.5
White	79.0	77.3
Minority Enrollment (%)	21.0	22.7
Graduates	190	186
Average Daily Attendance	2,930	3,160
Attendance Rate (%)	93.2	93.2

NONPUBLIC

Schools Located in District	1	1
District Residents Enrolled	127	164
Residents Enrolled (%)	3.7	4.6

STAFF	<u>1991-92</u>	<u>1992-93</u>
Teachers	200	204
Sex (%)		
Male	23.0	22.0
Female	77.0	78.0
Race (%)		
White	90.5	90.8
Black	9.0	8.8
Other	0.5	0.4
Degree (%)		
Masters and above	35.0	35.7
Age		
Average (years)	38.3	38.5
Teaching Experience	11.5	12.0
(Average in years)		
Student to Teacher Ratio	16.7	16.8
Total Professional Staff	249	255
Official/Administrative (%)	6.8	7.1
Teachers (%)	80.4	80.0
Instructional Support (%)	5.6	5.5
Other Professional (%)	7.2	7.4

FINANCIAL

Revenue Receipts Per Pupil		
Local	\$598	\$726
State	\$4,211	\$4,299
Federal	\$364	\$452
Expenditure Per Pupil	\$5,063	\$5,178
Average Teacher Salary	\$30,782	\$32,059
Scheduled Teacher Salary		
Beginning	\$21,534	\$22,240
Middle	\$36,170	\$37,349
Top	\$39,383	\$40,672
Full Valuation Per Pupil	\$92,493	\$146,104

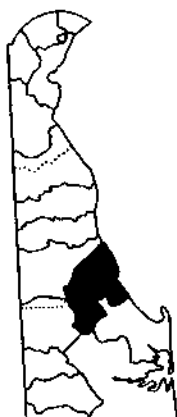


FIGURE 11
Milford School District
Educational Profile
1992-93

	<u>1991-92</u>	<u>1992-93</u>
Area (Square Miles)	166.4±	166.4±
Schools	5	5
STUDENTS		
Student Enrollment	3,706	3,730
Regular (%)	86.0	85.6
Special (%)	14.0	14.4
Enrollment by Race (%)		
American Indian	0.1	0.3
Black	25.7	25.5
Asian	0.5	0.5
Hispanic	2.6	3.0
White	71.1	70.7
Minority Enrollment (%)	28.9	29.3
Graduates	205	200
Average Daily Attendance	3,442	3,466
Attendance Rate (%)	94.0	94.6
NONPUBLIC		
Schools Located in District	5	5
District Residents Enrolled	175	190
Residents Enrolled (%)	4.5	4.8

STAFF	<u>1991-92</u>	<u>1992-93</u>
Teachers	214	218
Sex (%)		
Male	23.3	24.3
Female	76.7	75.7
Race (%)		
White	87.5	86.8
Black	12.1	12.8
Other	0.4	0.4
Degree (%)		
Masters and above	44.7	43.9
Age		
Average (years)	40.3	40.3
Teaching Experience	13.7	14.1
(Average in years)		
Student to Teacher Ratio	17.3	17.1
Total Professional Staff	253	258
Official/Administrative (%)	6.7	7.0
Teachers (%)	84.6	84.5
Support (%)	4.7	4.6
Other Professional (%)	4.0	3.9
FINANCIAL		
Revenue Receipts Per Pupil		
Local	\$532	\$601
State	\$3,989	\$4,115
Federal	\$268	\$214
Expenditure Per Pupil	\$4,678	\$4,783
Average Teacher Salary	\$32,555	\$34,112
Scheduled Teacher Salary		
Beginning	\$21,082	\$21,620
Middle	\$36,370	\$37,297
Top	\$40,471	\$41,482
Full Valuation Per Pupil	\$133,125	\$184,617



FIGURE 12
Polytech School District
Educational Profile
1992-93

	<u>1991-92</u>	<u>1992-93</u>
Area (Square Miles)	745.67±	745.67±
Schools	3	3
STUDENTS		
Student Enrollment	907*	889
Regular (%)	85.6	82.3
Special (%)	14.4	17.7
Enrollment by Race (%)		
American Indian	1.0	0.8
Black	23.8	21.7
Asian	0.3	0.3
Hispanic	1.2	1.5
White	73.7	75.7
Minority Enrollment (%)	26.3	24.3
Graduates	N/A	NA
Average Daily Attendance	800	888
Attendance Rate (%)	89.9	92.5
NONPUBLIC		
Schools Located in District	N/A	N/A
District Residents Enrolled	N/A	N/A
Residents Enrolled (%)	N/A	N/A

STAFF	<u>1991-92</u>	<u>1992-93</u>
Teachers	62	76
Sex (%)		
Male	53.2	53.9
Female	46.8	46.1
Race (%)		
White	96.8	96.1
Black	3.2	3.9
Other	0.0	0.0
Degree (%)		
Masters and above	27.4	32.8
Age		
Average (years)	39.5	39.1
Teaching Experience	11.5	11.3
(Average in years)		
Student to Teacher Ratio	11.8	10.7
Total Professional Staff	87	105
Official/Administrative (%)	11.5	8.6
Teachers (%)	71.3	72.4
Instructional Support (%)	10.3	11.4
Other Professional (%)	6.9	7.6
FINANCIAL		
Revenue Receipts Per Pupil		
Local	\$2,647	\$3,466
State	\$7,571	\$7,685
Federal	\$1,202	\$992
Expenditure Per Pupil	\$9,515	\$10,319
Average Teacher Salary	\$32,457	\$34,471
Scheduled Teacher Salary		
Beginning	\$21,953	\$23,479
Middle	\$35,779	\$38,079
Top	\$37,956	\$44,103
Full Valuation Per Pupil	\$2,947,220	\$4,385,893

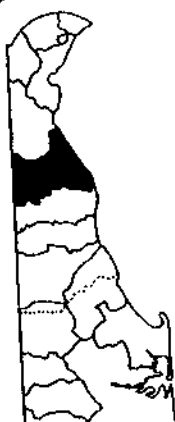


FIGURE 13
Smyrna School District
Educational Profile
1992-93

	<u>1991-92</u>	<u>1992-93</u>
Area (Square Miles)	179.19±	179.19±
Schools	6	6
STUDENTS		
Student Enrollment	3,042	3,128
Regular (%)	88.6	88.6
Special (%)	11.4	11.4
Enrollment by Race (%)		
American Indian	0.1	0.1
Black	12.8	12.7
Asian	0.4	0.6
Hispanic	1.2	1.5
White	85.5	85.1
Minority Enrollment (%)	14.5	14.9
Graduates	161	163
Average Daily Attendance	2,865	2,916
Attendance Rate (%)	93.8	93.5
NONPUBLIC		
Schools Located in District	2	3
District Residents Enrolled	156	146
Residents Enrolled (%)	4.9	4.5

STAFF	<u>1991-92</u>	<u>1992-93</u>
Teachers	172	182
Sex (%)		
Male	23.2	24.7
Female	76.8	75.3
Race (%)		
White	91.9	92.4
Black	8.1	7.6
Other	0.0	0.0
Degree (%)		
Masters and above	31.3	38.9
Age		
Average (years)	39.5	39.7
Teaching Experience	13.1	13.5
(Average in years)		
Student to Teacher Ratio	17.6	17.2
Total Professional Staff	208	220
Official/Administrative (%)	6.3	5.9
Teachers (%)	82.6	82.7
Support (%)	4.8	5.0
Other Professional (%)	6.3	6.4
FINANCIAL		
Revenue Receipts Per Pupil		
Local	\$514	\$471
State	\$4,003	\$4,149
Federal	\$180	\$164
Expenditure Per Pupil	\$4,710	\$4,909
Average Teacher Salary	\$31,620	\$33,270
Scheduled Teacher Salary		
Beginning	\$21,142	\$22,000
Middle	\$35,766	\$37,200
Top	\$40,558	\$42,252
Full Valuation Per Pupil	\$126,930	\$188,634

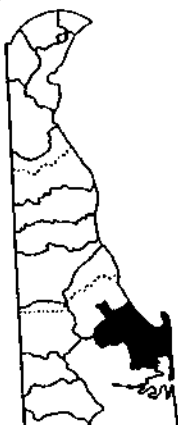


FIGURE 14
Cape Henlopen School District
Educational Profile
1992-93

	<u>1991-92</u>	<u>1992-93</u>
Area (Square Miles)	186.02±	186.02±
Schools	7	7
STUDENTS		
Student Enrollment	3,931	3,992
Regular (%)	87.2	87.7
Special (%)	12.7	12.3
Enrollment by Race (%)		
American Indian	0.1	0.1
Black	26.4	25.6
Asian	0.7	0.7
Hispanic	2.1	2.1
White	70.7	71.5
Minority Enrollment (%)	29.3	28.5
Graduates	193	195
Average Daily Attendance	3,544	3,677
Attendance Rate (%)	93.8	93.9

NONPUBLIC

Schools Located in District	1	2
District Residents Enrolled	62	73
Residents Enrolled (%)	1.6	1.8

STAFF	<u>1991-92</u>	<u>1992-93</u>
Teachers	237	238
Sex (%)		
Male	26.1	26.0
Female	73.9	74.0
Race (%)		
White	87.8	87.5
Black	11.8	11.7
Other	0.4	0.8
Degree (%)		
Masters and above	43.7	46.1
Age		
Average (years)	38.4	39.3
Teaching Experience	12.7	13.5
Student to Teacher Ratio	16.6	16.8
Total Professional Staff	285	287
Official/Administrative (%)	6.7	7.0
Teachers (%)	83.1	82.9
Instructional Support (%)	3.5	3.5
Other Professional (%)	6.7	6.6

FINANCIAL

Revenue Receipts Per Pupil		
Local	\$1,789	\$1,842
State	\$3,867	\$3,943
Federal	\$280	\$210
Expenditure Per Pupil	\$5,634	\$5,720
Average Teacher Salary	\$35,944	\$37,039
Scheduled Teacher Salary		
Beginning	\$22,246	\$22,712
Middle	\$39,247	\$40,049
Top	\$45,638	\$46,495
Full Valuation Per Pupil	\$534,059	\$668,536



FIGURE 15
Delmar School District
Educational Profile
1992-93

	<u>1991-92</u>	<u>1992-93</u>
Area (Square Miles)	47.54±	47.54±
Schools	1	1
STUDENTS		
Student Enrollment	600	635
Regular (%)	90.7	90.6
Special (%)	9.3	9.4
Enrollment by Race (%)		
American Indian	0.3	0.3
Black	14.5	18.8
Asian	1.2	0.6
Hispanic	0.5	0.3
White	83.5	80.0
Minority Enrollment (%)	16.5	20.0
Graduates	62	82
Average Daily Attendance	549	579
Attendance Rate (%)	92.9	93.2
NONPUBLIC		
Schools Located in District	1	1
District Residents Enrolled	27	31
Residents Enrolled (%)	4.3	4.7

	<u>1991-92</u>	<u>1992-93</u>
STAFF		
Teachers	37	40
Sex (%)		
Male	51.3	47.5
Female	48.7	52.5
Race (%)		
White	91.9	95.0
Black	5.4	5.0
Other	2.7	0.0
Degree (%)		
Masters and above	48.6	47.5
Age		
Average (years)	40.1	41.1
Teaching Experience	12.8	13.5
(Average in years)		
Student to Teacher Ratio	16.2	15.9
Total Professional Staff	44	47
Official/Administrative (%)	9.1	8.5
Teachers (%)	84.1	85.1
Instructional Support (%)	4.5	4.3
Other Professional (%)	2.3	2.1
FINANCIAL		
Revenue Receipts Per Pupil		
Local	\$803	\$665
State	\$4,763	\$4,725
Federal	\$258	\$180
Expenditure Per Pupil	\$5,656	\$5,431
Average Teacher Salary	\$31,414	\$32,916
Scheduled Teacher Salary		
Beginning	\$21,656	\$22,122
Middle	\$36,099	\$36,901
Top	\$38,975	\$41,552
Full Valuation Per Pupil	\$166,517	\$194,318



FIGURE 16
Indian River School District
Educational Profile
1992-93

	<u>1991-92</u>	<u>1992-93</u>
Area (Square Miles)	360.99±	360.99±
Schools	10	10
STUDENTS		
Student Enrollment	6,682	6,812
Regular (%)	84.9	83.1
Special (%)	15.1	16.9
Enrollment by Race (%)		
American Indian	0.5	0.4
Black	26.9	25.9
Asian	0.9	1.2
Hispanic	1.6	2.0
White	70.1	70.5
Minority Enrollment (%)	29.9	29.5
Graduates	325	385
Average Daily Attendance	5,901	5,946
Attendance Rate (%)	92.4	89.2
NONPUBLIC		
Schools Located in District	2	2
District Residents Enrolled	106	128
Residents Enrolled (%)	1.6	1.8

STAFF	<u>1991-92</u>	<u>1992-93</u>
Teachers	405	430
Sex (%)		
Male	25.6	24.4
Female	74.4	75.6
Race (%)		
White	93.2	93.6
Black	6.6	6.2
Other	0.2	0.2
Degree (%)		
Masters and above	42.3	42.0
Age		
Average (years)	38.7	39.4
Teaching Experience	13.1	13.6
(Average in years)		
Student to Teacher Ratio	16.5	15.8
Total Professional Staff	482	511
Official/Administrative (%)	5.4	6.1
Teachers (%)	84.0	84.1
Support (%)	5.6	4.9
Other Professional (%)	5.0	4.9
FINANCIAL		
Revenue Receipts Per Pupil*		
Local	\$1,116	\$1,158
State	\$3,464	\$3,862
Federal	\$269	\$253
Expenditure Per Pupil*	\$4,688	\$4,893
Average Teacher Salary	\$33,518	\$34,796
Scheduled Teacher Salary		
Beginning	\$20,846	\$21,562
Middle	\$36,339	\$37,491
Top	\$46,005	\$45,612
Full Valuation Per Pupil	\$386,623	\$507,931

*Excludes special school



FIGURE 17
Laurel School District
Educational Profile
1992-93

	<u>1991-92</u>	<u>1992-93</u>
Area (Square Miles)	112.19±	112.19±
Schools	5	5
STUDENTS		
Student Enrollment	2,088	2,167
Regular (%)	88.6	88.0
Special (%)	11.4	12.0
Enrollment by Race (%)		
American Indian	0.1	0.2
Black	23.5	23.7
Asian	0.9	0.9
Hispanic	1.6	1.5
White	73.9	73.7
Minority Enrollment (%)	26.1	26.3
Graduates	106	117
Average Daily Attendance	1,941	1,985
Attendance Rate (%)	94.1	92.5
NONPUBLIC		
Schools Located in District	1	1
District Residents Enrolled	141	149
Residents Enrolled (%)	6.3	6.4

STAFF	<u>1991-92</u>	<u>1992-93</u>
Teachers	120	130
Sex (%)		
Male	22.5	20.7
Female	77.5	79.3
Race (%)		
White	94.2	93.9
Black	5.8	6.1
Other	0.0	0.0
Degree (%)		
Masters and above	22.5	20.7
Age		
Average (years)	38.1	38.2
Teaching Experience	12.7	12.6
(Average in years)		
Student to Teacher Ratio	17.4	16.7
Total Professional Staff	145	158
Official/Administrative (%)	6.9	6.3
Teachers (%)	82.8	82.3
Instructional Support (%)	5.5	6.3
Other Professional (%)	4.8	5.1
FINANCIAL		
Revenue Receipts Per Pupil		
Local	\$686	\$645
State	\$4,130	\$4,401
Federal	\$296	\$325
Expenditure Per Pupil	\$4,702	\$4,976
Average Teacher Salary	\$29,778	\$31,361
Scheduled Teacher Salary:		
Beginning	\$20,660	\$21,786
Middle	\$34,883	\$36,345
Top	\$40,599	\$43,266
Full Valuation Per Pupil	\$120,482	\$175,276



FIGURE 18
Seaford School District
Educational Profile
1992-93

	<u>1991-92</u>	<u>1992-93</u>
Area (Square Miles)	82.05±	82.05±
Schools	7	7

STUDENTS

Student Enrollment	3,479	3,520
Regular (%)	88.3	88.3
Special (%)	11.7	11.7
Enrollment by Race (%)		
American Indian	0.0	0.0
Black	30.4	31.4
Asian	1.6	1.3
Hispanic	1.3	1.2
White	66.7	66.1
Minority Enrollment (%)	33.3	33.9
Graduates	185	179
Average Daily Attendance	3,216	3,259
Attendance Rate (%)	93.9	93.5

NONPUBLIC

Schools Located in District	5	4
District Residents Enrolled	150	174
Residents Enrolled (%)	4.1	4.7

STAFF

	<u>1991-92</u>	<u>1992-93</u>
Teachers	198	202
Sex (%)		
Male	25.7	25.7
Female	74.3	74.3
Race (%)		
White	91.0	91.6
Black	9.0	8.4
Other	0.0	0.0
Degree (%)		
Masters and above	31.2	37.0
Age		
Average (years)	39.4	39.8
Teaching Experience	12.6	13.3
(Average in years)		
Student to Teacher Ratio	17.6	17.4
Total Professional Staff	248	252
Official/Administrative (%)	6.9	5.9
Teachers (%)	79.8	80.2
Support (%)	7.7	8.7
Other Professional (%)	5.6	5.2

FINANCIAL

Revenue Receipts Per Pupil		
Local	\$748	\$744
State	\$4,087	\$4,239
Federal	\$221	\$214
Expenditure Per Pupil	\$4,939	\$5,046
Average Teacher Salary	\$33,080	\$34,804
Scheduled Teacher Salary		
Beginning	\$22,129	\$22,792
Middle	\$38,068	\$39,210
Top	\$44,037	\$46,357
Full Valuation Per Pupil	\$139,389	\$186,523



FIGURE 19
Sussex County Vo-Tech School District
Educational Profile
1992-93

	<u>1991-92</u>	<u>1992-1993</u>
Area (Square Miles)	909.33±	909.33±
Schools	2	2
STUDENTS		
Student Enrollment	1,137*	1,157*
Regular (%)	85.9	82.2
Special (%)	14.1	17.8
Enrollment by Race (%)		
American Indian	0.6	0.8
Black	27.1	28.3
Asian	0.1	0.1
Hispanic	2.1	2.7
White	70.1	68.1
Minority Enrollment (%)	29.9	31.9
Graduates	N/A	N/A
Average Daily Attendance	909	953
Attendance Rate (%)	93.8	90.9
NONPUBLIC		
Schools Located in District	N/A	N/A
District Residents Enrolled	N/A	N/A
Residents Enrolled (%)	N/A	N/A

*Includes full and part time students

	<u>1991-92</u>	<u>1992-93</u>
STAFF		
Teachers	63	69
Sex (%)		
Male	55.5	59.4
Female	44.5	40.6
Race (%)		
White	98.5	98.6
Black	1.5	1.4
Other	0.0	0.0
Degree (%)		
Masters and above	33.1	33.2
Age		
Average (years)	39.6	39.8
Teaching Experience	12.8	12.3
(Average in years)		
Student to Teacher Ratio	13.6	14.3
Total Professional Staff	86	94
Official/Administrative (%)	11.6	11.7
Teachers (%)	73.3	73.4
Instructional Support (%)	11.6	11.7
Other Professional (%)	3.5	3.2
FINANCIAL		
Revenue Receipts Per Pupil*		
Local	\$2,946	\$3,348
State	\$6,385	\$6,435
Federal	\$777	\$530
Expenditure Per Pupil*	\$8,621	\$9,166
Average Teacher Salary	\$35,910	\$36,241
Scheduled Teacher Salary		
Beginning	\$25,139	\$25,610
Middle	\$40,133	\$40,935
Top	\$41,999	\$42,856
Full Valuation Per Pupil	\$5,281,744	\$6,794,922



FIGURE 20
Woodbridge School District
Educational Profile
1992-93

	<u>1991-92</u>	<u>1992-93</u>
Area (Square Miles)	120.54±	120.54±
Schools	4	3
STUDENTS		
Student Enrollment	1,690	1,742
Regular (%)	90.1	88.5
Special (%)	9.9	11.5
Enrollment by Race (%)		
American Indian	0.0	0.0
Black	32.4	32.9
Asian	0.2	0.2
Hispanic	3.4	2.4
White	64.0	64.5
Minority Enrollment (%)	36.0	35.5
Graduates	88	81
Average Daily Attendance	1,562	1,608
Attendance Rate (%)	93.1	91.1
NONPUBLIC		
Schools Located in District	4	5
District Residents Enrolled	228	220
Residents Enrolled (%)	11.9	11.2

STAFF	<u>1991-92</u>	<u>1992-93</u>
Teachers	98	102
Sex (%)		
Male	28.5	28.4
Female	71.5	71.6
Race (%)		
White	84.7	85.3
Black	15.3	14.7
Other	0.0	0.0
Degree (%)		
Masters and above	30.5	32.2
Age		
Average (years)	40.1	40.3
Teaching Experience	13.4	13.9
(Average in years)		
Student to Teacher Ratio	17.2	17.1
Total Professional Staff	115	120
Official/Administrative(%)	7.0	7.5
Teachers(%)	85.2	85.0
Instructional Support(%)	5.2	5.0
Other Professional(%)	2.6	2.5
FINANCIAL		
Revenue Receipts Per Pupil		
Local	\$453	\$555
State	\$4,046	\$4,057
Federal	\$372	\$306
Expenditure Per Pupil	\$4,799	\$4,852
Average Teacher Salary	\$31,164	\$32,548
Scheduled Teacher Salary		
Beginning	\$20,984	\$21,613
Middle	\$35,184	\$36,239
Top	\$40,682	\$41,901
Full Valuation Per Pupil	\$135,742	\$175,040



FIGURE 21
State of Delaware
Educational Profile
1991-92

	<u>1991-92</u>	<u>1992-93</u>
Area (Square Miles)	2040.15±	2040.15±
Schools	175	178
STUDENTS		
Student Enrollment	102,196	104,321
Regular (%)	89.0	88.6
Special (%)	11.0	11.4
Enrollment by Race (%)		
American Indian	0.2	0.2
Black	27.8	28.1
Asian	1.6	1.7
Hispanic	3.1	3.2
White	67.3	66.8
Minority Enrollment (%)	32.7	33.2
Graduates	5,331	5,492
Average Daily Attendance	93,909	95,660
Attendance Rate (%)	93.2	92.7
NONPUBLIC		
Schools Located in State	132	142
Delaware Residents Enrolled	20,201	20,668
Residents Enrolled (%)	16.5	16.5

STAFF	<u>1991-92</u>	<u>1992-93</u>
Teachers	6,046	6,195
Sex (%)		
Male	26.7	26.3
Female	73.3	73.7
Race (%)		
White	86.8	87.2
Black	12.3	12.0
Other	.9	0.8
Degree (%)		
Masters and above	40.0	41.7
Age		
Average (years)	40.2	40.7
Teaching Experience	13.7	14.2
(Average in years)		
Student to Teacher Ratio	16.9	16.8
Total Professional Staff	7,389	7,594
Official/Administrative (%)	6.6	6.7
Teachers (%)	81.8	81.6
Support (%)	6.0	6.0
Other Professional (%)	5.6	5.7
FINANCIAL		
Revenue Receipts Per Pupil		
Local	\$1,477	\$1,546
State	\$3,922	\$4,007
Federal	\$369	\$340
Expenditure Per Pupil	\$5,476	\$5,671
Average Teacher Salary	\$34,540	\$36,202
Scheduled Teacher Salary		
(State sources only):		
Beginning	\$15,546	\$16,012
Middle	\$26,739	\$27,541
Top	\$28,605	\$29,462
Full Valuation Per Pupil	\$289,397	\$362,226

PUPILS

TABLE 3
AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) OF PUPILS*
1992-93

District	ADM				Total** K-12	ADA				Percent ADA to ADM
	K	1-6	7-12	K		1-6	7-12	Total K-12		
NEW CASTLE COUNTY										
Appoquinimink.....	228	1,559	1,055	2,842	215	1,419	983	2,617	92.1	
Brandywine.....	847	5,384	4,831	11,062	790	5,083	4,426	10,299	93.1	
C.W. Bush**.....	35	0	0	35	32	0	0	32	91.4	
Springer ILC**.....	0	105	54	159	0	93	46	139	87.4	
Christina.....	1,547	9,531	7,184	18,262	1,449	8,972	6,449	16,870	92.4	
Autistic.....	26	39	31	96	24	37	29	90	93.8	
Reach.....	22	21	18	61	20	19	17	56	91.8	
Margaret Sterck.....	38	55	44	137	36	51	41	128	93.4	
Christina ILC**.....	15	43	0	58	14	40	0	54	93.1	
Colonial.....	880	5,430	3,766	10,076	818	5,115	3,354	9,287	92.2	
John G. Leach.....	19	29	52	100	16	26	44	86	86.0	
Wallace Wallin.....	0	0	18	18	0	0	16	16	88.9	
Red Clay.....	1,094	7,274	5,559	13,927	1,013	6,854	5,013	12,880	92.5	
Meadowood.....	19	59	45	123	17	55	43	115	93.5	
Red Clay ILC.....	51	142	127	320	47	125	89	261	81.6	
New Castle County Vo Tech.....	0	0	3,041	3,041	0	0	2,782	2,782	91.5	
Hodgson (Part-Time).....	0	0	(84)	(84)	0	0	(74)	(74)	88.1	
Total New Castle County.....	4,821	29,671	25,825	60,317	4,491	27,889	23,332	55,712	92.4	
KENT COUNTY										
Caesar Rodney.....	367	2,469	2,088	4,924	352	2,373	1,978	4,703	95.5	
Caesar Rodney ILC.....	3	33	24	60	3	32	21	56	93.3	
John S. Charlton.....	32	43	52	127	28	40	48	116	91.3	
Dover Air Force Base.....	163	721	310	1,194	155	698	296	1,149	96.2	
Capital.....	560	3,311	2,403	6,274	441	3,258	2,209	5,908	94.2	
Lake Forest.....	314	1,722	1,354	3,390	279	1,658	1,223	3,160	93.2	
Milford.....	360	1,906	1,398	3,664	340	1,815	1,311	3,466	94.6	
Smyrna.....	266	1,591	1,263	3,120	249	1,515	1,152	2,916	93.5	
Kent County Vo Tech.....	0	0	858	858	0	0	794	794	92.5	
Polytech High (Part-Time).....	-	-	(102)	(102)	0	0	(94)	(94)	92.2	
Total Kent County.....	2,065	11,786	9,750	23,611	1,847	11,389	9,032	22,268	94.3	
SUSSEX COUNTY										
Cape Henlopen.....	316	2,128	1,473	3,917	296	2,021	1,360	3,677	93.9	
Delmar.....	-	-	621	621	0	0	579	579	93.2	
Indian River.....	622	3,506	2,377	6,505	544	3,103	2,160	5,807	89.3	
H. T. Ennis.....	50	55	54	159	44	48	47	139	87.4	
Laurel.....	177	764	1,204	2,145	166	726	1,093	1,985	92.5	
Seaford.....	299	1,803	1,384	3,486	286	1,712	1,261	3,259	93.5	
Woodbridge.....	152	902	712	1,766	140	855	613	1,608	91.1	
Sussex Co Vo Tech.....	-	-	701	701	0	0	626	626	89.3	
Sussex Tech High (Part-Time).....	-	-	(347)	(347)	0	0	(327)	(327)	94.2	
Total Sussex County.....	1,616	9,158	8,179	18,953	1,476	8,465	7,412	17,353	91.6	
TOTAL STATE.....	8,502	50,625	43,754	102,881	7,814	47,743	39,776	95,333	92.7	

*Includes Regular and Special students.

**ADM and ADA figures differ significantly from September 30 enrollment counts due to reassignments based upon Least Restrictive Environment (LRE) program initiatives.

NOTE: Part-time students are not included in the totals because they have been counted in their home schools.

Source: Data Analysis and Reporting Team

TABLE 4
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1992

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
NEW CASTLE COUNTY																	
APPOQUINIMINK SCHOOL DIST.																	
REGULAR.....	0	223	260	237	237	212	214	222	1605	225	196	185	162	123	113	1004	2609
PART-TIME SPECIAL.....	0	2	0	1	0	0	0	5	8	1	6	1	1	1	3	13	21
FULL-TIME SPECIAL.....	4	7	14	21	25	28	16	24	139	21	13	25	9	4	3	75	214
TOTAL BY GRADE.....	4	232	274	259	262	240	230	251	1752	247	215	211	172	128	119	1092	2844
BRANDYWINE SCHOOL DISTRICT																	
REGULAR.....	0	796	851	823	826	769	776	823	5664	836	863	916	776	633	645	4669	10333
PART-TIME SPECIAL.....	0	0	5	20	38	33	38	36	170	31	23	22	12	15	19	122	292
FULL-TIME SPECIAL.....	2	1	52	74	90	64	54	44	381	41	35	23	23	13	10	145	526
TOTAL BY GRADE.....	2	797	908	917	954	866	868	903	6215	908	921	961	811	661	674	4936	11151
SPECIAL SCHOOLS																	
CHARLES W. BUSH (F/T).....	0	31	2	3	1	4	0	4	45	0	1	0	0	0	0	1	46
SPRINGER ILC (F/T).....	0	47	9	15	17	12	22	27	149	32	15	30	6	7	1	91	240
TOTAL BY GRADE.....	0	78	11	18	18	16	22	31	194	32	16	30	6	7	1	92	286
TOTAL BRANDYWINE SCHOOL DIST.																	
REGULAR.....	0	796	851	823	826	769	776	823	5664	836	863	916	776	633	645	4669	10333
PART-TIME SPECIAL.....	0	0	5	20	38	33	38	36	170	31	23	22	12	15	19	122	292
FULL-TIME SPECIAL.....	2	79	63	92	108	80	76	75	575	73	51	53	29	20	11	237	812
TOTAL BY GRADE.....	2	875	919	935	972	882	890	934	6409	940	937	991	817	668	675	5028	11437
CHRISTINA SCHOOL DISTRICT																	
REGULAR.....	0	1369	1586	1500	1416	1299	1347	1389	9906	1415	1330	1234	1026	836	872	6713	16619
PART-TIME SPECIAL.....	0	0	0	2	2	0	3	2	9	1	1	7	8	8	10	35	44
FULL-TIME SPECIAL.....	0	93	138	131	165	155	123	107	912	123	102	89	61	34	13	422	1334
TOTAL BY GRADE.....	0	1462	1724	1633	1583	1454	1473	1498	10827	1539	1433	1330	1095	878	895	7170	17997
SPECIAL SCHOOLS																	
STATEWIDE AUTISTIC (F/T)...	9	15	9	6	9	8	3	4	63	3	2	5	2	7	11	30	93
REACH (F/T).....	13	8	8	1	4	4	4	1	43	3	5	8	1	2	0	19	62
MARGARET S. STERCK (F/T)...	27	11	8	11	10	9	7	11	94	9	4	10	8	7	10	48	142
MACLARY ILC (F/T).....	42	14	23	24	26	39	35	42	245	57	43	42	13	6	8	169	414
MEDILL ILC (F/T).....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OPTION ILC (F/T).....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OPTION ILC (REG).....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL BY GRADE.....	91	48	48	42	49	60	49	58	445	72	54	65	24	22	29	266	711
TOTAL CHRISTINA SCHOOL DIST.																	
REGULAR.....	0	1369	1586	1500	1416	1299	1347	1389	9906	1415	1330	1234	1026	836	872	6713	16619
PART-TIME SPECIAL.....	0	0	0	2	2	0	3	2	9	1	1	7	8	8	10	35	44
FULL-TIME SPECIAL.....	91	141	186	173	214	215	172	165	1357	195	156	154	85	56	42	688	2045
TOTAL BY GRADE.....	91	1510	1772	1675	1632	1514	1522	1556	11272	1611	1487	1395	1119	900	924	7436	18708

(Table continued on following page)

TABLE 4 (Continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1992

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
COLONIAL SCHOOL DISTRICT																	
REGULAR.....	0	797	845	782	817	772	805	802	5620	778	713	595	573	392	401	3452	9072
PART-TIME SPECIAL.....	0	3	0	16	21	23	27	21	111	11	13	7	13	13	12	69	180
FULL-TIME SPECIAL.....	15	41	58	64	84	81	83	70	496	81	74	59	38	12	6	270	766
TOTAL BY GRADE.....	15	841	903	862	922	876	915	893	6227	870	800	661	624	417	419	3791	10018
SPECIAL SCHOOLS																	
JOHN G. LEACH (P/T).....	0	0	0	0	3	2	0	0	5	0	0	0	0	0	0	0	5
REGULAR.....	0	0	0	0	2	0	0	0	2	0	0	0	0	0	0	0	2
FULL-TIME SPECIAL.....	14	11	13	11	8	8	14	5	84	5	9	9	7	6	13	49	133
WALLACE WALLIN (F/T).....	3	4	2	4	0	10	4	0	27	1	8	3	0	5	32	49	76
REGULAR.....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL BY GRADE.....	17	15	15	15	13	20	18	5	118	6	17	12	7	11	45	98	216
TOTAL COLONIAL SCHOOL DIST.																	
REGULAR.....	0	797	845	782	819	772	805	802	5622	778	713	595	573	392	401	3452	9074
PART-TIME SPECIAL.....	0	3	0	16	24	25	27	21	116	11	13	7	13	13	12	69	185
FULL-TIME SPECIAL.....	32	56	73	79	92	99	101	75	607	87	91	71	45	23	51	368	975
TOTAL BY GRADE.....	32	856	918	877	935	896	933	898	6345	876	817	673	631	428	464	3889	10234
RED CLAY SCHOOL DISTRICT																	
REGULAR.....	0	1086	1224	1119	1085	1081	1122	1050	7767	1169	1111	872	734	688	707	5281	13048
PART-TIME SPECIAL.....	0	0	5	12	17	16	35	17	102	24	18	11	12	9	2	76	178
FULL-TIME SPECIAL.....	0	0	36	64	93	77	100	102	472	86	95	63	33	12	15	304	776
TOTAL BY GRADE.....	0	1086	1265	1195	1195	1174	1257	1169	8341	1279	1224	946	779	709	724	5661	14002
SPECIAL SCHOOLS																	
MEADOWOOD (F/T).....	11	7	8	8	0	17	9	9	69	9	9	8	9	8	7	50	119
RICHARDSON PK. ILC.(F/T)...	8	40	22	24	19	15	28	15	171	0	0	0	0	0	0	0	171
TELEGRAPH RD. ILC.(F/T)...	0	0	0	0	0	0	0	15	15	31	34	33	18	4	15	135	150
TOTAL BY GRADE.....	19	47	30	32	19	32	37	39	255	40	43	41	27	12	22	185	440
TOTAL RED CLAY SCHOOL DIST.																	
REGULAR.....	0	1086	1224	1119	1085	1081	1122	1050	7767	1169	1111	872	734	688	707	5281	13048
PART-TIME SPECIAL.....	0	0	5	12	17	16	35	17	102	24	18	11	12	9	2	76	178
FULL-TIME SPECIAL.....	19	47	66	96	112	109	137	141	727	126	138	104	60	24	37	489	1216
TOTAL BY GRADE.....	19	1133	1295	1227	1214	1206	1294	1208	8596	1319	1267	987	806	721	746	5846	14442
NEW CASTLE CO-VO-TECH S/D																	
REGULAR.....	0	0	0	0	0	0	0	0	0	0	0	672	751	602	557	2582	2582
PART-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	16	17	22	39	94	94
FULL-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	92	78	75	201	446	446
TOTAL BY GRADE.....	0	0	0	0	0	0	0	0	0	0	0	780	846	699	797	3122	3122

(Table continued on following page)

TABLE 4 (Continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1992

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
SPECIAL SCHOOL DELCASTLE ILC (F/T).....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL NEW CASTLE VO-TECH S/D																	
REGULAR.....	0	0	0	0	0	0	0	0	0	0	0	672	751	602	557	2582	2582
PART-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	16	17	22	39	94	94
FULL-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	92	78	75	201	446	446
TOTAL BY GRADE.....	0	0	0	0	0	0	0	0	0	0	0	780	846	699	797	3122	3122
TOTAL NEW CASTLE COUNTY																	
REGULAR.....	0	4271	4766	4461	4383	4133	4264	4286	30564	4423	4213	4474	4022	3274	3295	23701	54265
PART-TIME SPECIAL.....	0	5	10	51	81	74	103	81	405	68	61	64	63	68	85	409	814
FULL-TIME SPECIAL.....	148	330	402	461	551	531	502	480	3405	502	449	499	306	202	345	2303	5708
TOTAL BY GRADE.....	148	4606	5178	4973	5015	4738	4869	4847	34374	4993	4723	5037	4391	3544	3725	26413	60787
KENT COUNTY																	
CAESAR RODNEY SCHOOL DIST.																	
REGULAR.....	0	498	599	495	488	528	483	502	3593	456	445	402	353	315	328	2299	5892
PART-TIME SPECIAL.....	0	1	2	1	6	14	9	9	42	6	7	3	5	6	11	38	80
FULL-TIME SPECIAL.....	16	32	18	25	32	41	28	25	217	27	21	15	9	6	18	96	313
TOTAL BY GRADE.....	16	531	619	521	526	583	520	536	3852	489	473	420	367	327	357	2433	6285
SPECIAL SCHOOL																	
JOHN S. CHARLTON (F/T)....	25	10	3	10	7	9	6	6	76	9	6	3	3	6	29	56	132
SIMPSON ILC (F/T).....	0	2	2	2	6	4	4	6	26	7	1	0	0	0	0	8	34
C.R. JUNIOR ILC (F/T)....	0	0	0	0	0	0	0	0	0	10	10	0	0	0	0	20	20
TOTAL BY GRADE.....	25	12	5	12	13	13	10	12	102	26	17	3	3	6	29	84	186
TOTAL CAESAR RODNEY S/D																	
REGULAR.....	0	498	599	495	488	528	483	502	3593	456	445	402	353	315	328	2299	5892
PART-TIME SPECIAL.....	0	1	2	1	6	14	9	9	42	6	7	3	5	6	11	38	80
FULL-TIME SPECIAL.....	41	44	23	37	45	54	38	37	319	53	38	18	12	12	47	180	499
TOTAL BY GRADE.....	41	543	624	533	539	596	530	548	3954	515	490	423	370	333	386	2517	6471
CAPITAL SCHOOL DISTRICT																	
REGULAR.....	0	515	619	520	483	452	473	455	3517	487	453	396	334	310	282	2262	5779
PART-TIME SPECIAL.....	0	0	1	10	7	15	4	8	45	7	1	2	4	3	4	21	66
FULL-TIME SPECIAL.....	20	21	54	42	52	46	47	53	335	31	37	13	20	11	8	120	455
TOTAL BY GRADE.....	20	536	674	572	542	513	524	516	3897	525	491	411	358	324	294	2403	6300
SPECIAL SCHOOL																	
KENT ORTHOPEDIC (F/T).....	11	6	2	5	0	5	1	2	32	4	2	2	4	3	9	24	56

(Table continued on following page)

TABLE 4 (Continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1992

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
TOTAL CAPITAL SCHOOL DIST.																	
REGULAR.....	0	515	619	520	483	452	473	455	3517	487	453	396	334	310	282	2262	5779
PART-TIME SPECIAL.....	0	0	1	10	7	15	4	8	45	7	1	2	4	3	4	21	66
FULL-TIME SPECIAL.....	31	27	56	47	52	51	48	55	367	35	39	15	24	14	17	144	511
TOTAL BY GRADE.....	31	542	676	577	542	518	525	518	3929	529	493	413	362	327	303	2427	6356
LAKE FOREST SCHOOL DISTRICT																	
REGULAR.....	0	289	288	271	245	255	251	241	1840	254	241	211	203	156	173	1238	3078
PART-TIME SPECIAL.....	0	0	5	1	1	2	11	10	30	2	5	7	5	6	3	28	58
FULL-TIME SPECIAL.....	22	15	18	22	23	29	24	34	187	27	24	25	21	3	6	106	293
TOTAL BY GRADE.....	22	304	311	294	269	286	286	285	2057	283	270	243	229	165	182	1372	3429
MILFORD SCHOOL DISTRICT																	
REGULAR.....	0	278	285	273	251	253	285	258	1883	261	248	223	192	194	191	1309	3192
PART-TIME SPECIAL.....	0	0	3	16	7	14	10	12	62	8	10	10	4	12	11	55	117
FULL-TIME SPECIAL.....	33	59	30	31	54	44	35	35	321	28	21	26	9	12	4	100	421
TOTAL BY GRADE.....	33	337	318	320	312	311	330	305	2266	297	279	259	205	218	206	1464	3730
SMYRNA SCHOOL DISTRICT																	
REGULAR.....	0	221	268	235	225	235	244	221	1649	214	205	201	163	186	154	1123	2772
PART-TIME SPECIAL.....	0	0	1	2	9	6	5	11	34	3	6	11	8	8	3	39	73
FULL-TIME SPECIAL.....	10	12	14	26	30	23	21	23	159	35	29	24	21	6	9	124	283
TOTAL BY GRADE.....	10	233	283	263	264	264	270	255	1842	252	240	236	192	200	166	1286	3128
KENT VO-TECH SCHOOL DISTRICT																	
REGULAR.....	0	0	0	0	0	0	0	0	0	0	0	231	231	123	0	585	585
PART-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	1	5	4	0	10	10
FULL-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	49	41	9	0	99	99
TOTAL BY GRADE.....	0	0	0	0	0	0	0	0	0	0	0	281	277	136	0	694	694
SPECIAL SCHOOL																	
KENT CO. ILC (F/T).....	0	0	0	0	0	0	0	0	0	0	0	23	15	6	4	48	48
TOTAL KENT VO-TECH SCH. DIST.																	
REGULAR.....	0	0	0	0	0	0	0	0	0	0	0	231	231	123	0	585	585
PART-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	1	5	4	0	10	10
FULL-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	72	56	15	4	147	147
TOTAL BY GRADE.....	0	0	0	0	0	0	0	0	0	0	0	304	292	142	4	742	742
TOTAL KENT COUNTY																	
REGULAR.....	0	1801	2059	1794	1692	1723	1736	1677	12482	1672	1592	1664	1476	1284	1128	8816	21298
PART-TIME SPECIAL.....	0	1	12	30	30	51	39	50	213	26	29	34	31	39	32	191	404
FULL-TIME SPECIAL.....	137	157	141	163	204	201	166	184	1353	178	151	180	143	62	87	801	2154
TOTAL BY GRADE.....	137	1959	2212	1987	1926	1975	1941	1911	14048	1876	1772	1878	1650	1385	1247	9808	23856

(Table continued on following page)

TABLE 4 (Continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1992

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
SUSSEX COUNTY																	
CAPE HENLOPEN SCHOOL DISTRICT																	
REGULAR.....	0	242	325	306	289	307	327	300	2096	301	252	226	237	185	203	1404	3500
PART-TIME SPECIAL.....	0	0	1	1	7	4	6	5	24	2	8	5	4	5	2	26	50
FULL-TIME SPECIAL.....	31	14	63	33	27	21	22	21	232	24	19	16	10	11	3	83	315
TOTAL BY GRADE.....	31	256	389	340	323	332	355	326	2352	327	279	247	251	201	208	1513	3865
SPECIAL SCHOOL																	
KENT-SUSSEX CONSORTIUM....	10	7	4	7	10	15	11	22	86	19	14	4	2	1	1	41	127
TOTAL CAPE HENLOPEN S/D																	
REGULAR.....	0	242	325	306	289	307	327	300	2096	301	252	226	237	185	203	1404	3500
PART-TIME SPECIAL.....	0	0	1	1	7	4	6	5	24	2	8	5	4	5	2	26	50
FULL-TIME SPECIAL.....	41	21	67	40	37	36	33	43	318	43	33	20	12	12	4	124	442
TOTAL BY GRADE.....	41	263	393	347	333	347	366	348	2438	346	293	251	253	202	209	1554	3992
DELMAR SCHOOL DISTRICT																	
REGULAR.....	0	0	0	0	0	0	0	0	0	107	114	101	90	80	83	575	575
PART-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	3	8	2	4	9	2	28	28
FULL-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	9	9	4	7	2	1	32	32
TOTAL BY GRADE.....	0	0	0	0	0	0	0	0	0	119	131	107	101	91	86	635	635
INDIAN RIVER SCHOOL DISTRICT																	
REGULAR.....	0	473	490	478	463	468	440	508	3320	463	433	376	357	318	396	2343	5663
PART-TIME SPECIAL.....	0	0	1	3	18	5	16	7	50	0	1	8	6	5	8	28	78
FULL-TIME SPECIAL.....	94	97	91	94	78	89	66	54	663	76	56	26	15	19	10	202	865
TOTAL BY GRADE.....	94	570	582	575	559	562	522	569	4033	539	490	410	378	342	414	2573	6606
SPECIAL SCHOOLS																	
INDIAN RIVER ILC (F/T)....	0	0	1	3	6	7	10	10	37	8	0	2	5	2	0	17	54
HOWARD T. ENNIS (F/T)....	1	32	18	11	10	6	12	8	98	9	11	9	6	4	15	54	152
TOTAL BY GRADE.....	1	32	19	14	16	13	22	18	135	17	11	11	11	6	15	71	206
TOTAL INDIAN RIVER S/D																	
REGULAR.....	0	473	490	478	463	468	440	508	3320	463	433	376	357	318	396	2343	5663
PART-TIME SPECIAL.....	0	0	1	3	18	5	16	7	50	0	1	8	6	5	8	28	78
FULL-TIME SPECIAL.....	95	129	110	108	94	102	88	72	798	93	67	37	26	25	25	273	1071
TOTAL BY GRADE.....	95	602	601	589	575	575	544	587	4168	556	501	421	389	348	429	2644	6812
LALREL SCHOOL DISTRICT																	
REGULAR.....	0	158	202	166	147	153	141	165	1132	166	136	113	123	126	110	774	1906
PART-TIME SPECIAL.....	0	0	4	5	11	8	9	5	42	7	5	2	1	5	8	28	70
FULL-TIME SPECIAL.....	11	14	21	13	20	12	17	16	124	17	9	20	7	6	8	67	191
TOTAL BY GRADE.....	11	172	227	184	178	173	167	186	1298	190	150	135	131	137	126	869	2167
SEAFORD SCHOOL DISTRICT																	
REGULAR.....	0	261	265	283	241	268	235	287	1840	246	256	239	192	154	181	1268	3108
PART-TIME SPECIAL.....	0	0	0	0	0	1	0	0	1	2	0	1	2	3	2	10	11
FULL-TIME SPECIAL.....	18	23	30	24	43	48	39	35	260	32	44	18	15	14	18	141	401
TOTAL BY GRADE.....	18	284	295	307	284	317	274	322	2101	280	300	258	209	171	201	1419	3520

(Table continued on following page)

TABLE 4 (Continued)
ENROLLMENT BY GRADE
SUM OF REGULAR, PART-TIME SPECIAL, AND FULL-TIME SPECIAL STUDENTS
SEPTEMBER 30, 1992

DISTRICT	PK	K	1	2	3	4	5	6	PK-6	7	8	9	10	11	12	7-12	TOTALS
SPECIAL SCHOOL																	
J DOUGLAS ILC (F/T).....	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL SEAFORD SCHOOL DIST.																	
REGULAR.....	0	261	265	283	241	268	235	287	1840	246	256	239	192	154	181	1268	3108
PART-TIME SPECIAL.....	0	0	0	0	0	1	0	0	1	2	0	1	2	3	2	10	11
FULL-TIME SPECIAL.....	18	23	30	24	43	48	39	35	260	32	44	18	15	14	18	141	401
TOTAL BY GRADE.....	18	284	295	307	284	317	274	322	2101	280	300	258	209	171	201	1419	3520
WOODBRIIDGE SCHOOL DISTRICT																	
REGULAR.....	0	132	133	123	114	129	127	124	882	145	130	117	87	87	93	659	1541
PART-TIME SPECIAL.....	0	0	0	0	4	1	2	0	7	0	3	2	1	0	3	9	16
FULL-TIME SPECIAL.....	13	7	33	13	15	17	21	17	136	14	8	11	9	4	3	49	185
TOTAL BY GRADE.....	13	139	166	136	133	147	150	141	1025	159	141	130	97	91	99	717	1742
SUSSEX VO-TECH SCHOOL DIST.																	
REGULAR.....	0	0	0	0	0	0	0	0	0	0	0	225	221	158	0	604	604
PART-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	2	4	4	0	10	10
FULL-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	50	44	25	0	119	119
TOTAL BY GRADE.....	0	0	0	0	0	0	0	0	0	0	0	277	269	187	0	733	733
SPECIAL SCHOOL																	
SUSSEX CO. ILC (F/T).....	0	0	0	0	0	0	0	0	0	0	1	25	31	13	7	77	77
TOTAL SUSSEX VO-TECH S/D.																	
REGULAR.....	0	0	0	0	0	0	0	0	0	0	0	225	221	158	0	604	604
PART-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	0	2	4	4	0	10	10
FULL-TIME SPECIAL.....	0	0	0	0	0	0	0	0	0	0	1	75	75	38	7	196	196
TOTAL BY GRADE.....	0	0	0	0	0	0	0	0	0	0	1	302	300	200	7	810	810
TOTAL SUSSEX COUNTY																	
REGULAR.....	0	1266	1415	1356	1254	1325	1270	1384	9270	1428	1321	1397	1307	1108	1066	7627	16897
PART-TIME SPECIAL.....	0	0	6	9	40	19	33	17	124	14	25	22	22	31	25	139	263
FULL-TIME SPECIAL.....	178	194	261	198	209	215	198	183	1636	208	171	185	151	101	66	882	2518
TOTAL BY GRADE.....	178	1460	1682	1563	1503	1559	1501	1584	11030	1650	1517	1604	1480	1240	1157	8648	19678
TOTAL STATEWIDE																	
REGULAR.....	0	7338	8240	7611	7329	7181	7270	7347	52316	7523	7126	7535	6805	5666	5489	40144	92460
PART-TIME SPECIAL.....	0	6	28	90	151	144	175	148	742	108	115	120	116	138	142	739	1481
FULL-TIME SPECIAL.....	463	681	804	822	964	947	866	847	6394	888	771	864	600	365	498	3986	10380
TOTAL BY GRADE.....	463	8025	9072	8523	8444	8272	8311	8342	59452	8519	8012	8519	7521	6169	6129	44869	104321

Note: Sum of students enrolled by category by grade. Full-time special education students are enrolled in special education classes more than 12.5 hours per week; part-time students less than 12.5 hours per week.

Source: Data Analysis and Reporting Team

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TABLE 5
PUPIL ENROLLMENT BY RACIAL/ETHNIC GROUP
SEPTEMBER 30, 1992

District	American Indian		Black		Asian		Hispanic		White		Total	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
NEW CASTLE COUNTY												
Appoquinimink.....	0	0.00	335	11.78	10	0.35	18	0.63	2,481	87.24	2,844	100
Brandywine.....	3	0.03	3,531	30.87	276	2.41	159	1.39	7,468	65.30	11,437	100
Christina.....	21	0.11	5,482	29.30	464	2.48	584	3.12	12,157	64.98	18,708	100
Colonial.....	2	0.02	3,365	32.88	124	1.21	251	2.45	6,492	63.44	10,234	100
New Castle County Vo Tech.....	3	0.10	1,108	35.49	4	0.13	144	4.61	1,863	59.67	3,122	100
Red Clay.....	21	0.15	4,195	29.05	366	2.53	1,274	8.82	8,586	59.45	14,442	100
Total New Castle County.....	50	0.08	18,016	29.64	1,244	2.05	2,430	4.00	39,047	64.24	60,787	100
KENT COUNTY												
Caesar Rodney.....	30	0.48	1,458	22.53	114	1.76	165	2.55	4,704	72.69	6,471	100
Capital.....	86	1.35	2,318	36.47	121	1.90	161	2.53	3,670	57.74	6,356	100
Kent County Vo Tech.....	7	0.94	163	21.97	3	0.40	12	1.62	557	75.07	742	100
Lake Forest.....	0	0.00	704	20.53	23	0.67	51	1.49	2,651	77.31	3,429	100
Milford.....	10	0.27	951	25.50	18	0.48	112	3.00	2,639	70.75	3,730	100
Smyrna.....	3	0.10	398	12.72	20	0.64	45	1.44	2,662	85.10	3,128	100
Total Kent County.....	136	0.57	5,992	25.12	299	1.25	546	2.29	16,883	70.77	23,856	100
SUSSEX COUNTY												
Cape Henlopen.....	2	0.05	1,023	25.63	30	0.75	83	2.08	2,854	71.49	3,992	100
Delmar.....	2	0.31	119	18.74	4	0.63	2	0.31	508	80.00	635	100
Indian River.....	30	0.44	1,766	25.92	79	1.16	134	1.97	4,803	70.51	6,812	100
Laurel.....	5	0.23	513	23.67	19	0.88	32	1.48	1,598	73.74	2,167	100
Seaford.....	0	0.00	1,105	31.39	46	1.31	43	1.22	2,326	66.08	3,520	100
Sussex County Vo Tech.....	4	0.49	214	26.42	2	0.25	19	2.35	571	70.49	810	100
Woodbridge.....	0	0.00	573	32.89	3	0.17	42	2.41	1,124	64.52	1,742	100
Total Sussex County.....	43	0.22	5,313	27.00	183	0.93	355	1.80	13,784	70.05	19,678	100
TOTAL STATE.....	229	0.22	29,321	28.11	1,726	1.65	3,331	3.19	69,714	66.83	104,321	100

Source: Data Analysis and Reporting Team

TABLE 6
COMPARISON OF SEPTEMBER 30 ENROLLMENTS
ROUNDED FULL-TIME EQUIVALENT
1969 THRU 1992

Year	Number by Grade					Number and Percent of Increase or Decrease									
	K	1-6	7-12	Special	Total	K		1-6		7-12		Spec.		Total	
						No.	%	No.	%	No.	%	No.	%	No.	%
1969	8,093 **	62,837	55,453	4,088	130,471	-	-	-358	-0.6	2,231	4.2	965	30.9	5,831	4.7
1970	7,730 **	62,759	57,639	4,617	132,745	-363	-4.5	-78	-0.1	2,186	3.9	529	12.9	2,274	1.7
1971	9,018	64,546	59,404	5,045	138,013	1,288	16.7	-1,213	-1.9	1,765	3.1	428	9.3	2,268	1.7
1972	8,511	59,981	60,335	5,490	134,317	-507	-5.6	-1,565	-2.4	931	1.6	445	8.8	-696	-0.5
1973	8,494	57,042	60,799	6,605	132,940	-17	-0.2	-2,939	-4.9	464	0.8	1,115	20.3	-1,377	-1.0
1974	8,643	54,250	60,508	7,208	130,609	149	1.8	-2,792	-4.9	-291	-0.5	603	9.1	-2,331	-1.8
1975	8,746	51,182	59,950	7,598	127,476	103	1.2	-3,068	-5.7	-558	-0.9	390	5.4	-3,133	-2.4
1976	8,029	48,037	58,134	8,073	122,273	-717	-8.2	-3,145	-6.1	-1,186	-2.0	475	6.3	-5,203	-4.1
1977	6,962	46,066	55,296	9,046	117,370	-1,067	-13.3	-1,971	-4.1	-2,208	-3.8	973	12.1	-4,273	-3.5
1978	6,116	41,847	53,616	9,455	111,034	-846	-12.2	-4,219	-9.2	-2,310	-4.2	409	4.5	-6,966	-5.9
1979	5,819	38,712	49,259	10,245	104,035	-297	-4.9	-3,135	-7.5	-4,357	-8.1	790	8.4	-6,999	-6.3
1980	5,864	37,277	46,263	9,999	99,403	45	0.8	-1,435	-3.7	-2,996	-6.1	-246	-2.4	-4,632	-4.5
1981	5,742	35,964	43,518	9,848	95,072	-122	-2.1	-1,313	-3.5	-2,745	-5.9	-151	-1.5	-4,331	-4.4
1982	6,169	34,773	41,870	9,834	92,646	427	7.4	-1,191	-3.3	-1,648	-3.8	-14	-0.1	-2,426	-2.6
1983	6,200	34,275	40,829	10,102	91,406	31	0.5	-498	-1.4	-1,041	-2.5	268	2.7	-1,240	-1.3
1984	6,646	34,903	39,842	10,376	91,767	446	7.2	628	1.8	-987	-2.4	274	2.7	361	0.4
1985	6,933	36,197	39,132	10,639	92,901	287	4.3	1,294	3.7	-710	-1.8	263	2.5	1,134	1.2
1986	7,143	38,001	38,578	10,688	94,410	210	3.0	1,804	5.0	-554	-1.4	49	0.5	1,509	1.6
1987	7,291	39,906	38,197	10,265	95,659	148	2.1	1,905	5.0	-381	-1.0	-423	-4.0	1,249	1.3
1988	7,351	41,978	37,532	9,817	96,678	60	0.8	2,072	5.2	-665	-1.7	-448	-4.4	1,019	1.1
1989	7,268	43,363	37,502	9,675	97,808	-83	-1.1	1,385	3.3	-30	-0.1	-142	-1.4	1,130	1.2
1990	7,488	44,434	37,967	9,769	99,658	220	3.0	1,071	2.5	465	1.2	93	1.0	1,850	1.9
1991	7,594	45,069	39,140	10,393	102,196	106	1.4	635	1.4	1,173	3.1	624	6.4	2,538	2.5
1992	7,343	45,364	40,575	11,039	104,321	-251	-3.3	295	0.7	1,435	3.7	646	6.2	2,125	2.1

*First year for state-supported kindergartens; figure includes nineteen (19) districts.

**No kindergarten program in Alfred I. duPont and Smyrna School Districts.

Source: Data Analysis and Reporting Team

TABLE 7
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1992

APPOQUINIMINK	ENROLLMENT	UNITS	BRANDYWINE	ENROLLMENT	UNITS
Kindergarten	224.66	6	Kindergarten	796.00	20
1-3	734.67	40	1-3	2,537.19	134
4-6	650.76	33	4-6	2,430.87	122
7-12	1,010.83	51	7-12	4,751.55	238
Total Regular	2,620.92	130	Total Regular	10,515.61	514
EMH	13.00	1	EMH	39.00	3
SED	10.56	1	SED	32.93	3
LD	132.96	17	LD	565.96	71
TMH	4.00	1	TMH	17.00	3
SMH	-	-	SMH	8.00	1
PI	11.56	2	PI	27.77	5
HHPD	-	-	HHPD	.70	0
BLIND	-	-	BLIND	1.03	0
PTST	-	-	PTST	0.00	0
ATSTC	-	-	ATSTC	0.00	0
DFBLD	-	-	DFBLD	0.00	0
ILC	51.00	6	ILC	229.00	27
Total Special	223.08	28	Total Special	921.39	113
Total Regular & Special*	2,844.00	158	Total Regular & Special*	11,437.00	627
Vocational Deduct		6	Vocational Deduct		29
Net Regular & Special		152	Net Regular & Special		598
Vocational Division I		13	Vocational Division I		59
Vocational Division II		31	Vocational Division II		148
Vocational Other		-	Vocational Other		-
DISTRICT DIVISION I		165	DISTRICT DIVISION I		657
DISTRICT DIVISION II		183	DISTRICT DIVISION II		746

*Includes 4 Pre-kindergarten Students

*Includes 2 Pre-kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1992

CHRISTINA	ENROLLMENT	UNITS	COLONIAL	ENROLLMENT	UNITS
Kindergarten	1,369.00	34	Kindergarten	799.27	20
1-3	4,504.96	237	1-3	2,461.18	129
4-6	4,038.73	202	4-6	2,413.11	121
7-12	6,734.92	337	7-12	3,490.25	175
Total Regular	16,647.39	810	Total Regular	9,163.81	445
EMH	45.00	3	EMH	67.55	54
SED	48.84	5	SED	67.60	7
LD	1,237.46	155	LD	648.06	81
TMH	52.00	9	TMH	65.00	11
SMH	10.00	2	SMH	10.00	2
PI	31.03	5	PI	145.66	24
HHPD	134.56	22	HHPD	9.32	2
BLIND	3.67	-	BLIND	-	-
PTST	1.83	-	PTST	2.00	1
ATSTC	100.00	25	ATSTC	1.00	-
DFBLD	17.00	4	DFBLD	-	-
ILC	379.00	44	ILC	54.00	6
Total Special	2,060.39	274	Total Special	1,070.19	139
Total Regular & Special*	18,708.00	1,084	Total Regular & Special*	10,234.00	584
Vocational Deduct		34	Vocational Deduct		18
Net Regular & Special		1,050	Net Regular & Special		566
Vocational Division I		67	Vocational Division I		40
Vocational Division II		162	Vocational Division II		97
Vocational Other		1	Vocational Other		-
DISTRICT DIVISION I		1,117	DISTRICT DIVISION I		606
DISTRICT DIVISION II		1,212	DISTRICT DIVISION II		663

*Includes 91 Pre-kindergarten Students

*Includes 32 Pre-kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1992

NEW CASTLE VO TECH	ENROLLMENT	UNIT	RED CLAY	ENROLLMENT	UNITS
Kindergarten	-	-	Kindergarten	1,086.00	27
1-3	-	-	1-3	3,442.03	181
4-6	-	-	4-6	3,284.50	164
7-12	2,631.59	132	7-12	5,323.84	266
Total Regular	2,631.59	132	Total Regular	13,136.37	638
EMH	8.55	1	EMH	61.75	4
SED	136.85	14	SED	63.02	6
LD	299.90	37	LD	723.95	90
TMH	-	-	TMH	69.00	11
SMH	-	-	SMH	51.00	8
PI	-	-	PI	10.41	2
HHPD	3.55	1	HHPD	7.50	1
BLIND	-	-	BLIND	-	-
PTST	.28	-	PTST	3.00	-
ATSTC	2.28	1	ATSTC	1.00	-
DFBLD	-	-	DFBLD	6.00	1
ILC	39.00	5	ILC	309.00	36
Total Special	490.41	59	Total Special	1,305.63	159
Total Regular & Special	3,122.00	191	Total Regular & Special*	14,442.00	797
Vocational Deduct*		48	Vocational Deduct		42
Net Regular & Special		143	Net Regular & Special		755
Vocational Division I		104	Vocational Division I		84
Vocational Division II		295	Vocational Division II		189
Vocational Other		-	Vocational Other		-
DISTRICT DIVISION I		247	DISTRICT DIVISION I		839
DISTRICT DIVISION II		438	DISTRICT DIVISION II		944

*Deduct based on 3,122 full-day students

*Includes 19 Pre-kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1992

CAESAR RODNEY	ENROLLMENT	UNITS	CAESAR RODNEY--DAFB	ENROLLMENT	UNITS
Kindergarten	331.00	8	Kindergarten	167.97	4
1-3	1,170.01	62	1-3	419.79	22
4-6	1,219.32	61	4-6	307.81	15
7-12	2,016.98	101	7-12	300.80	15
Total Regular	4,737.31	232	Total Regular	1,196.37	56
EMH	68.00	5	EMH	9.00	1
SED	19.58	2	SED	3.93	-
LD	200.11	25	LD	37.70	5
TMH	77.00	13	TMH	-	-
SMH	29.00	5	SMH	-	-
PI	4.00	1	PI	-	-
HHPD	3.00	-	HHPD	-	-
BLIND	2.67	-	BLIND	-	-
PTST	1.33	1	PTST	-	-
ATSTC	28.00	7	ATSTC	-	-
DFBLD	-	-	DFBLD	-	-
ILC	54.00	6	ILC	-	-
Total Special	486.69	65	Total Special	50.63	6
Total Regular & Special*	5,224.00	297	Total Regular & Special*	1,247.00	62
Vocational Deduct		10	Vocational Deduct		1
Net Regular & Special		287	Net Regular & Special		61
Vocational Division I		20	Vocational Division I		3
Vocational Division II		51	Vocational Division II		6
Vocational Other		1	Vocational Other		-
DISTRICT DIVISION I		307	DISTRICT DIVISION I		64
DISTRICT DIVISION II		338	DISTRICT DIVISION II		67

*Includes 41 Pre-kindergarten Students

*Includes 0 Pre-kindergarten Students

NOTE: Dover Air Force Base units are not included in the State Total.

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1992

CAPITAL	ENROLLMENT	UNITS	KENT COUNTY VO TECH	ENROLLMENT	UNITS
Kindergarten	515.00	13	Kindergarten	-	-
1-3	1,632.67	86	1-3	-	-
4-6	1,393.96	70	4-6	-	-
7-12	2,274.34	114	7-12	590.36	30
Total Regular	5,815.97	283	Total Regular	590.36	30
EMH	68.34	5	EMH	23.00	2
SED	9.80	1	SED	6.00	1
LD	373.06	47	LD	70.35	9
TMH	5.00	1	TMH	-	-
SMH	22.00	4	SMH	-	-
PI	46.33	8	PI	1.29	-
HHPD	4.50	1	HHPD	1.00	-
BLIND	-	-	BLIND	-	-
PTST	-	-	PTST	1.00	-
ATSTC	1.00	-	ATSTC	1.00	-
DFBLD	4.00	1	DFBLD	-	-
ILC	6.00	1	ILC	48.00	6
Total Special	540.03	69	Total Special	151.64	18
Total Regular & Special*	6,356.00	352	Total Regular & Special*	742.00	48
Vocational Deduct		7	Vocational Deduct		12
Net Regular & Special		345	Net Regular & Special		36
Vocational Division I		14	Vocational Division I		31
Vocational Division II		33	Vocational Division II		90
Vocational Other		1	Vocational Other		-
DISTRICT DIVISION I		359	DISTRICT DIVISION I		67
DISTRICT DIVISION II		378	DISTRICT DIVISION II		126

*Includes 31 Prekindergarten Students

SEE NOTE PAGE

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1992

LAKE FOREST			MILFORD		
	ENROLLMENT	UNITS		ENROLLMENT	UNITS
Kindergarten	289.00	7	Kindergarten	278.00	7
1-3	808.30	43	1-3	822.17	43
4-6	761.53	38	4-6	812.30	41
7-12	1,254.36	63	7-12	1,340.58	67
Total Regular	3,113.19	151	Total Regular	3,253.05	158
EMH	26.07	2	EMH	57.00	4
SED	11.95	1	SED	60.70	6
LD	276.79	35	LD	359.25	45
TMH	-	-	TMH	-	-
SMH	-	-	SMH	-	-
PI	-	-	PI	-	-
HHPD	1.00	-	HHPD	-	-
BLIND	-	-	BLIND	-	-
PTST	-	-	PTST	-	-
ATSTC	-	-	ATSTC	-	-
DFBLD	-	-	DFBLD	-	-
ILC	-	-	ILC	-	-
Total Special	315.81	38	Total Special	476.95	55
Total Regular & Special*	3,429.00	189	Total Regular & Special*	3,730.00	213
Vocational Deduct		6	Vocational Deduct		5
Net Regular & Special		183	Net Regular & Special		208
Vocational Division I		12	Vocational Division I		10
Vocational Division II		30	Vocational Division II		26
Vocational Other		1	Vocational Other		-
DISTRICT DIVISION I		195	DISTRICT DIVISION I		218
DISTRICT DIVISION II		213	DISTRICT DIVISION II		234

*Includes 22 Pre-kindergarten Students

*Includes 33 Pre-kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1992

SMYRNA	ENROLLMENT	UNITS	CAPE HENLOPEN	ENROLLMENT	UNITS
Kindergarten	221.00	6	Kindergarten	242.00	6
1-3	734.26	39	1-3	924.44	49
4-6	712.68	36	4-6	941.21	47
7-12	1,150.77	58	7-12	1,418.82	71
Total Regular	2,818.71	139	Total Regular	3,526.47	173
EMH	38.42	3	EMH	29.56	2
SED	36.51	4	SED	18.28	2
LD	228.78	29	LD	286.69	36
TMH	-	-	TMH	6.00	1
SMH	-	-	SMH	-	-
PI	1.00	-	PI	5.00	1
HHPD	4.58	1	HHPD	4.00	1
BLIND	-	-	BLIND	-	-
PTST	-	-	PTST	-	-
ATSTC	-	-	ATSTC	32.00	8
DFBLD	-	-	DFBLD	-	-
IILC	-	-	ILC	84.00	10
Total Special	309.29	37	Total Special	465.53	61
Total Regular & Special*	3,128.00	176	Total Regular & Special*	3,992.00	234
Vocational Deduct		10	Vocational Deduct		6
Net Regular & Special		166	Net Regular & Special		228
Vocational Division I		20	Vocational Division I		12
Vocational Division II		48	Vocational Division II		30
Vocational Other		1	Vocational Other		-
DISTRICT DIVISION I		186	DISTRICT DIVISION I		240
DISTRICT DIVISION II		214	DISTRICT DIVISION II		258

*Includes 10 Pre-kindergarten Students

*Includes 41 Pre-kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1992

DELMAR	ENROLLMENT	UNITS	INDIAN RIVER	ENROLLMENT	UNITS
Kindergarten	-	-	Kindergarten	473.00	12
1-3	-	-	1-3	1,441.78	76
4-6	-	-	4-6	1,431.69	72
7-12	590.67	30	7-12	2,356.32	118
Total Regular	590.67	30	Total Regular	5,702.79	278
EMH	-	-	EMH	74.00	5
SED	-	-	SED	34.50	3
LD	44.33	6	LD	794.71	99
TMH	-	-	TMH	92.00	15
SMH	-	-	SMH	46.00	8
PI	-	-	PI	-	-
HHPD	-	-	HHPD	5.00	1
BLIND	-	-	BLIND	-	-
PTST	-	-	PTST	-	-
ATSTC	-	-	ATSTC	-	-
DFBLD	-	-	DFBLD	9.00	2
ILC	-	-	ILC	54.00	6
Total Special	44.33	6	Total Special	1,109.21	139
Total Regular & Special	635.00	36	Total Regular & Special*	6,812.00	417
Vocational Deduct		4	Vocational Deduct		12
Net Regular & Special		32	Net Regular & Special		405
Vocational Division I		8	Vocational Division I		24
Vocational Division II		19	Vocational Division II		60
Vocational Other		-	Vocational Other		1
DISTRICT DIVISION I		40	DISTRICT DIVISION I		429
DISTRICT DIVISION II		51	DISTRICT DIVISION II		465

*Includes 95 Pre-kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1992

LAUREL	ENROLLMENT	UNITS	SEAFORD	ENROLLMENT	UNITS
Kindergarten	158.00	4	Kindergarten	261.00	7
1-3	525.40	28	1-3	789.00	42
4-6	471.61	24	4-6	790.72	40
7-12	790.68	40	7-12	1,274.72	64
Total Regular	1,945.69	96	Total Regular	3,115.44	153
EMH	8.00	1	EMH	28.00	2
SED	17.66	2	SED	11.00	1
LD	172.65	22	LD	284.56	36
TMH	1.00	-	TMH	-	-
SMH	-	-	SMH	-	-
PI	-	-	PI	43.00	7
HHPD	-	-	HHPD	5.00	1
BLIND	-	-	BLIND	-	-
PTST	-	-	PTST	1.00	1
ATSTC	-	-	ATSTC	-	-
DFBLD	-	-	DFBLD	-	-
ILC	22.00	3	ILC	32.00	4
Total Special	221.31	28	Total Special	404.56	52
Total Regular & Special*	2,167.00	124	Total Regular & Special*	3,520.00	205
Vocational Deduct		6	Vocational Deduct		6
Net Regular & Special		118	Net Regular & Special		199
Vocational Division I		11	Vocational Division I		11
Vocational Division II		29	Vocational Division II		26
Vocational Other		1	Vocational Other		1
DISTRICT DIVISION I		129	DISTRICT DIVISION I		210
DISTRICT DIVISION II		147	DISTRICT DIVISION II		225

*Includes 11 Pre-kindergarten Students

*Includes 18 Pre-kindergarten Students

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1992

SUSSEX CO VO TECH	ENROLLMENT	UNITS	WOODBIDGE	ENROLLMENT	UNITS
Kindergarten	-	-	Kindergarten	132.00	3
1-3	-	-	1-3	372.68	20
4-6	-	-	4-6	382.28	19
7-12	608.68	30	7-12	663.84	33
Total Regular	608.68	30	Total Regular	1,550.80	75
EMH	8.00	1	EMH	9.00	1
SED	9.56	1	SED	0.00	-
LD	102.76	13	LD	182.20	23
TMH	-	-	TMH	-	-
SMH	-	-	SMH	-	-
PI	2.00	-	PI	-	-
HHPD	1.00	-	HHPD	-	-
BLIND	1.00	-	BLIND	-	-
PTST	-	-	PTST	-	-
ATSTC	-	-	ATSTC	-	-
DFBLD	-	-	DFBLD	-	-
ILC	77.00	9	ILC	-	-
Total Special	201.32	24	Total Special	191.20	24
Total Regular & Special	810.00	54	Total Regular & Special	1,742.00	99
Vocational Deduct		12	Vocational Deduct		3
Net Regular & Special		42	Net Regular & Special		96
Vocational Division I		41	Vocational Division I		6
Vocational Division II		118	Vocational Division II		15
Vocational Other		-	Vocational Other		1
DISTRICT DIVISION I		83	DISTRICT DIVISION I		102
DISTRICT DIVISION II		160	DISTRICT DIVISION II		111

(Table continued on following page)

TABLE 7 (Continued)
UNIT ALLOTMENTS BASED ON ENROLLMENTS REPORTED BY LOCAL SCHOOL DISTRICTS
AS OF SEPTEMBER 30, 1992

STATE TOTAL	ENROLLMENT	UNITS
Kindergarten	7174.93	180
1-3	22,900.74	1,209
4-6	21,735.27	1,090
7-12	40274.10	2,018
Total Regular	92,085.04	4,497
EMH	672.24	50
SED	595.34	60
LD	6,984.53	876
TMH	388.00	65
SMH	176.00	30
PI	329.05	55
HHPD	184.71	31
BLIND	8.37	-
PTST	10.44	3
ATSTC	166.28	41
DFBLD	36.00	8
ILC	1,438.00	169
Total Special	10,988.96	1,388
Total Regular & Special*	103,074.00	5,885
Vocational Deduct		276
Net Regular & Special		5,609
Vocational Division I		587
Vocational Division II		1,497
Vocational Other		9
DISTRICT DIVISION I		6,196
DISTRICT DIVISION II		7,106

*Includes 463 Pre-kindergarten Students and
Excludes 1,247 Dover Air Force Base Students
Source: Data Analysis and Reporting Team

NOTES RELATING TO 1992 UNIT ALLOTMENTS

APPOQUINIMINK	Appoquinimink ILC.....57 students (7 units): ILC 51 (6); TMH 4 (1); PI 2 (0)
BRANDYWINE	C.W. Bush46 students (5 units): TMH 12 (2); SMH 8 (1); LD 18 (2); EMH 7 (0); PI 1 (0) A.I. Institute 15 students (2 units): PI 15 (2) Springer ILC240 students (30 units): ILC 229 (27); TMH 5 (1); PI 5 (1); Blind 1 (0); Net Voc I (1); Net Voc II (6)
CHRISTINA	Statewide Autistic93 students (23 units): Autistic 93 (23) M.S. Sterck..... 142 students (25 units): HHPD 125 (21); D/Blind 17 (4) REACH62 students (11 units): TMH 52 (9); SMH 10 (2) District ILCs.....414 students (51 units): PI 27 (4); HHPD 2 (0); Autistic 6 (1); ILC 379 (44); Net Voc I (2); Net Voc II (9)
COLONIAL*	J.G. Leach 140 students (24 units): Regular 4.90 (0); PI 133.10 (22); PTST 2 (1); Net Voc I (1); Net Voc II (4) Wallace Wallin..... 76 students (16 units): TMH 65 (11); SMH 10 (2); Autistic 1 (0); Net Voc I (3); Net Voc II (9)
NEW CASTLE CO VT	Delcastle ILC40 students (8 units): ILC 39 (5); Autistic 1 (0); Net Voc I (3); Net Voc II (7) In addition to the 3,122 Regular and Special students reported, 122 students are part-time vocational students who are reported in their home districts.
RED CLAY	Meadowood 119 students (19 units): TMH 62 (10); SMH 51 (8); D/Blind 6 (1) District ILCs.....321 students (39 units): TMH 7 (1); PI 2 (0); HHPD 2 (0); ILC 309 (36); PS 1 (0); Net Voc I (2); Net Voc II (9)
CAESAR RODNEY*	John S. Charlton..... 132 students (26 units): TMH 76 (13); SMH 29 (5); Autistic 27 (7); Net Voc I (1); Net Voc II (4) District ILCs.....54 students (6 units): ILC 54 (6) W. Reily Brown 3 students (1 unit): PTST .33 (1); Blind 2.67 (0)
CAPITAL	Kent Co. Orthopedic56 students (11 units): SMH 22 (4); PI 29 (5); D/Blind 4 (1); TMH 1 (0); Net Voc I (1); Net Voc II (2) Capital ILC..... 6 students (1 unit): ILC 6 (1)
KENT CO VT	ILC48 students (9 units): ILC 48 (6); Net Voc I (3); Net Voc II (10) In addition to the 742 Regular and Special students reported, 147 students are part-time vocational students who are reported in their home districts.
CAPE HENLOPEN	Sussex Elem. Consortium 127 students (20 units): TMH 6 (1); Autistic 32 (8); ILC 84 (10); PI 5 (1)
INDIAN RIVER	Howard T. Ennis 152 students (28 units): TMH 92 (15); SMH 46 (8); HHPD 5 (1); D/Blind 9 (2); Net Voc I (2); Net Voc II (7) Indian River ILC54 students (6 units): ILC 54 (6)
LAUREL	ILC 23 Students (3 units): ILC 22 (3); TMH 1 (0)
SEAFORD*	Sussex Orthopedic.....44 students (8 units); PI 43 (7); PTST 1 (1) Seaford ILC32 students (4 units): ILC 32 (4)
SUSSEX CO VT	ILC77 students (13 units): ILC 77 (9); Net Voc I (4); Net Voc II (12) In addition to the 810 Regular and Special students reported, 347 students are part-time vocational students who are reported in their home districts.

*County PTST Unit

TABLE 8
DELAWARE STATEWIDE INTERIM ASSESSMENT PROGRAM
PERCENTAGE OF DELAWARE STUDENTS IN EACH
PROFICIENCY CATEGORY
(Regular and Special Education Combined)
Spring 1993

Content Areas	Grades							
	3		5		8		10	
	No.	%	No.	%	No.	%	No.	%
Reading								
Meets or Exceeds the Standard	985	13	1218	16	867	12	1245	22
Approaches the Standard	4431	58	5333	70	4495	63	3147	55
Considerably Below the Standard	2224	29	1052	14	1742	25	1301	23
Mathematics								
Meets or Exceeds the Standard	1342	17	987	13	876	12	628	11
Approaches the Standard	3537	46	2977	39	2989	42	3030	54
Considerably Below the Standard	2818	37	3628	48	3231	46	1990	35
Writing								
Meets or Exceeds the Standard	466	6	175	2	483	7	654	11
Approaches the Standard	1813	24	1769	23	3197	45	2976	52
Considerably Below the Standard	5268	70	5633	75	3448	48	2090	37

Source: Assessments and Task Development Team

TABLE 9
DELAWARE STATEWIDE INTERIM ASSESSMENT PROGRAM
PERCENTAGE OF STUDENTS MEETING OR EXCEEDING
PROFICIENCY STANDARD IN EACH DELAWARE SCHOOL DISTRICT
(Regular and Special Education Combined)
Spring 1993

District	Content Areas	3		5		8		10	
		No.	%	No.	%	No.	%	No.	%
STATE	Reading	985	13	1218	16	867	12	1245	22
	Mathematics	1342	17	987	13	876	12	628	11
	Writing	466	6	175	2	483	7	654	11
Appoquinimink	Reading	21	8	40	19	22	11	29	19
	Mathematics	29	12	19	9	28	14	18	12
	Writing	11	4	5	2	6	3	13	9
Brandywine	Reading	165	19	168	21	123	15	181	28
	Mathematics	241	27	155	20	156	20	133	20
	Writing	66	8	22	3	49	6	118	18
Caesar Rodney	Reading	66	14	55	11	45	10	81	25
	Mathematics	81	17	61	12	31	7	50	16
	Writing	21	4	9	2	14	3	43	14
Cape Henlopen	Reading	39	12	73	21	43	16	59	28
	Mathematics	75	24	78	22	32	12	26	12
	Writing	17	5	16	5	19	7	20	9
Capital	Reading	79	15	101	21	59	14	79	28
	Mathematics	84	16	37	8	43	10	28	10
	Writing	32	6	20	4	68	16	45	16
Christina	Reading	154	10	222	15	168	12	199	24
	Mathematics	212	14	161	11	150	11	98	12
	Writing	88	6	28	2	104	8	129	15

(Table continued on following page)

TABLE 9 (Continued)
 DELAWARE STATEWIDE INTERIM ASSESSMENT PROGRAM
 PERCENTAGE OF STUDENTS MEETING OR EXCEEDING
 PROFICIENCY STANDARD IN EACH DELAWARE SCHOOL DISTRICT
 (Regular and Special Education Combined)
 Spring 1993

District	Content Areas	3		5		8		10	
		No.	%	No.	%	No.	%	No.	%
Colonial	Reading	68	8	94	11	38	6	72	16
	Mathematics	62	8	82	10	24	4	30	7
	Writing	27	3	12	1	39	6	37	8
Delmar	Reading	N/A		N/A		16	13	15	18
	Mathematics	N/A		N/A		11	9	8	9
	Writing	N/A		N/A		4	3	7	8
Indian River	Reading	97	21	81	18	61	14	104	34
	Mathematics	137	30	54	12	49	11	34	11
	Writing	40	9	4	1	24	5	30	10
Lake Forest	Reading	17	7	25	9	30	12	35	19
	Mathematics	42	16	21	8	29	12	20	11
	Writing	11	4	3	1	4	2	18	10
Laurel	Reading	14	9	18	12	10	8	17	13
	Mathematics	15	9	10	7	5	4	13	10
	Writing	9	6	1	1	8	6	10	8
Milford	Reading	38	14	37	14	28	11	60	32
	Mathematics	40	15	42	14	39	15	25	13
	Writing	16	6	18	6	39	15	41	22
NCC Vo-Tech	Reading	N/A		N/A		N/A		43	8
	Mathematics	N/A		N/A		N/A		12	2
	Writing	N/A		N/A		N/A		40	8

(Table continued on following page)

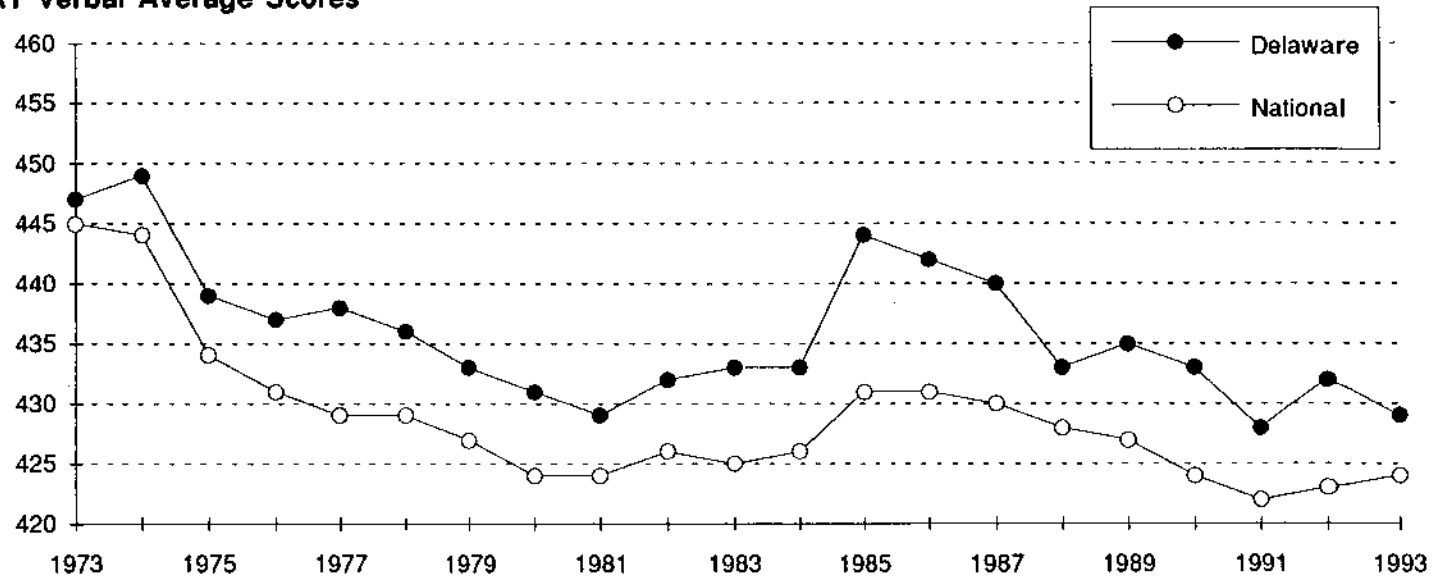
TABLE 9 (Continued)
 DELAWARE STATEWIDE INTERIM ASSESSMENT PROGRAM
 PERCENTAGE OF STUDENTS MEETING OR EXCEEDING
 PROFICIENCY STANDARD IN EACH DELAWARE SCHOOL DISTRICT
 (Regular and Special Education Combined)
 Spring 1993

District	Content Areas	3		5		8		10	
		No.	%	No.	%	No.	%	No.	%
Polytech	Reading	N/A		N/A		N/A		20	9
	Mathematics	N/A		N/A		N/A		8	4
	Writing	N/A		N/A		N/A		6	3
Red Clay	Reading	149	13	204	17	153	14	148	26
	Mathematics	211	19	175	15	188	17	74	14
	Writing	85	8	23	2	66	6	53	9
Seaford	Reading	37	14	39	15	36	14	39	22
	Mathematics	59	22	56	22	32	12	22	12
	Writing	22	8	6	2	9	3	14	8
Smyrna	Reading	29	12	45	17	25	12	35	25
	Mathematics	37	15	28	11	48	23	17	13
	Writing	21	9	8	3	19	9	18	13
Sussex Vo-Tech	Reading	N/A	N/A	N/A	N/A	N/A	N/A	17	8
	Mathematics	N/A	N/A	N/A	N/A	N/A	N/A	11	5
	Writing	N/A	N/A	N/A	N/A	N/A	N/A	7	3
Woodbridge	Reading	12	10	16	13	10	8	12	16
	Mathematics	17	15	8	6	11	9	1	1
	Writing	3	3	0	0	11	9	5	7

Source: Assessments and Task Development Team

FIGURE 22
Scholastic Aptitude Test (SAT) - Delaware and National Average Scores, 1973-1993

SAT Verbal Average Scores



SAT Mathematics Average Scores

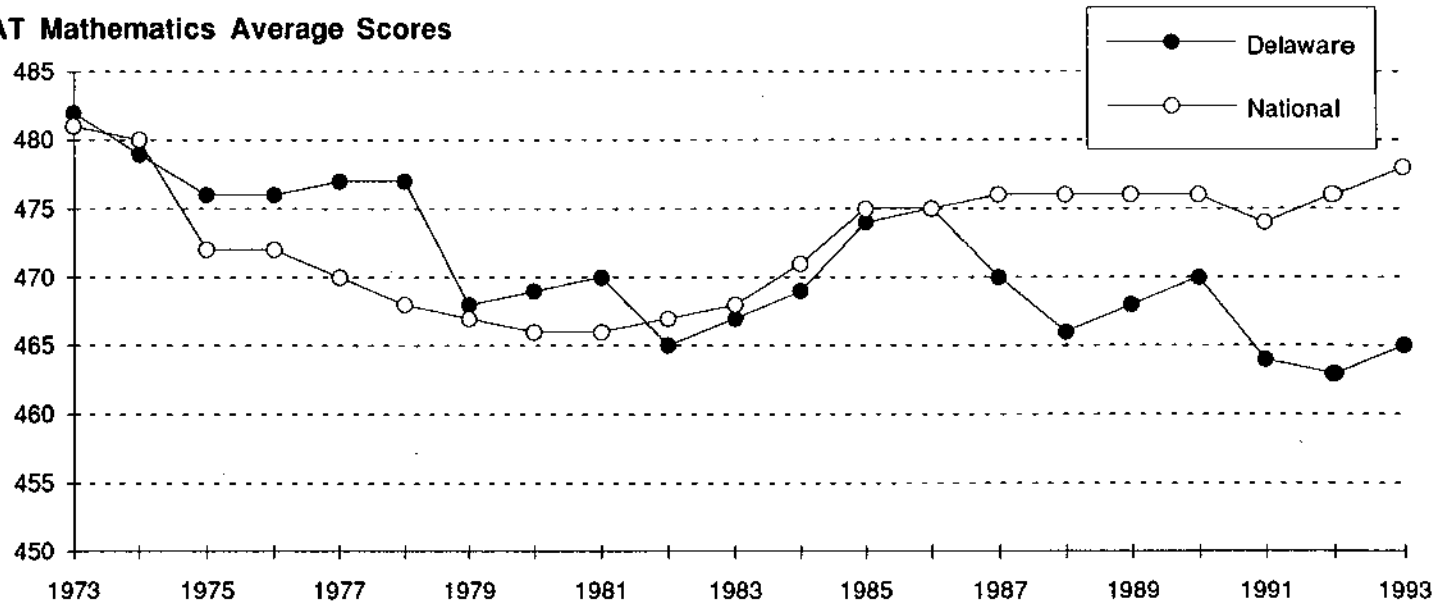


TABLE 10
SECONDARY SCHOOL GRADUATES BY SEX
JULY 1, 1992 - JUNE 30, 1993

District	Diplomas Issued			Records of Performance	Grand Total
	Males	Females	Total		
NEW CASTLE COUNTY					
Appoquinimink					
Middletown	42	70	112	0	112
Brandywine					
Brandywine	115	119	234	0	234
Concord	99	90	189	5	194
Mt. Pleasant	89	94	183	0	183
Christina					
Christiana	140	174	314	0	314
Glasgow	122	117	239	0	239
Newark	133	151	284	0	284
Margaret S. Sterck	0	0	0	1	1
Colonial					
Wallace Wallin	0	0	0	13	13
William Penn	190	202	392	0	392
Red Clay					
Alexis I. duPont	121	145	266	0	266
John Dickinson	89	108	197	4	201
Thomas McKean	95	89	184	0	184
Wilmington	41	58	99	3	102
New Castle County Vo-Tech					
Delcastle	151	141	292	5	297
Hodgson	95	90	185	0	185
Howard	47	34	81	0	81
Total New Castle County ...	1,569	1,682	3,251	31	3,282
KENT COUNTY					
Caesar Rodney	182	169	351	13	364
Capital	144	158	302	3	305
Lake Forest	97	89	186	1	187
Milford	95	105	200	1	201
Smyrna	86	77	163	1	164
Total Kent County	604	598	1202	19	1,221

(Table continued on following page)

TABLE 10 (Continued)
SECONDARY SCHOOL GRADUATES BY SEX
JULY 1, 1992 - JUNE 30, 1993

District	Diplomas Issued			Records of Performance	Grand Total
	Males	Females	Total		
SUSSEX COUNTY					
Cape Henlopen	87	108	195	0	195
Delmar	42	40	82	0	82
Indian River					
Howard T. Ennis	0	0	0	15	15
Indian River	72	78	150	1	151
Sussex Central	101	134	235	1	236
Laurel	58	59	117	0	117
Seaford	89	89	178	10	188
Sussex Ortho/Visually Handicapped ..	0	1	1	0	1
Woodbridge	45	36	81	0	81
Total Sussex County	494	545	1039	27	1066
JAMES H. GROVES					
Appoquinimink	26	18	44	0	44
Christina	50	42	89	0	89
Kent County Vo-Tech	53	54	107	0	107
New Castle County Vo-Tech	100	55	155	0	155
Red Clay/Wilmington	55	64	119	0	119
Sussex County Vo-Tech	76	70	146	0	146
Total James H. Groves*	360	303	663	0	660
TOTAL STATE REGULAR HIGH SCHOOL	2,667	2,825	5,492	77	5,569
TOTAL STATE REGULAR PLUS GROVES	3,027	3,128	6,155	77	6,229

*Does not include 415 GED recipients

Source: Data Analysis and Reporting Team

TABLE 11
SECONDARY SCHOOL GRADUATES BY RACE
JULY 1, 1992- JUNE 30, 1993

District	Diplomas Issued				Records of Performance	Grand Total
	Black	White	Other	Total		
NEW CASTLE COUNTY						
Appoquinimink						
Middletown	12	98	2	112	0	112
Brandywine						
Brandywine	44	179	11	234	0	234
Concord	39	142	8	189	5	194
Mt. Pleasant	32	145	6	183	0	183
Christina						
Christiana	71	224	19	314	0	314
Glasgow	51	172	16	239	0	239
Newark	50	214	20	284	0	284
Margaret S. Sterck	0	0	0	0	1	1
Colonial						
Wallace Wallin	0	0	0	0	13	13
William Penn	98	279	15	392	0	392
Red Clay						
Alexis I. duPont	25	209	32	266	0	266
John Dickinson	44	142	11	197	4	201
Thomas McKean	36	128	20	184	0	184
Wilmington	39	53	7	99	3	102
New Castle County Vo-Tech						
Delcastle	92	190	10	292	5	297
Hodgson	27	153	5	185	0	185
Howard	58	19	4	81	0	81
Total New Castle County	718	2347	186	3251	31	3282
KENT COUNTY						
Caesar Rodney	70	256	25	351	13	364
Capital	99	191	12	302	3	305
Lake Forest	28	156	2	186	1	187
Milford	37	155	8	200	1	201
Smyrna	17	142	4	163	1	164
Total Kent County	251	900	51	1202	19	1221

(Table Continued on following page)

TABLE 11 (Continued)
SECONDARY SCHOOL GRADUATES BY RACE
JULY 1, 1992-JUNE 30, 1993

District	Diplomas Issued				Records of Performance	Grand Total
	Black	White	Other	Total		
SUSSEX COUNTY						
Cape Henlopen	39	152	4	195	0	195
Delmar	9	70	3	82	0	82
Indian River						
Howard T. Ennis	0	0	0	0	15	15
Indian River	27	120	3	150	1	151
Sussex Central	52	176	7	235	1	236
Laurel	20	95	2	117	0	117
Seaford	45	128	5	178	10	188
Sussex Ortho/Visually Haricapped	1	0	0	1	0	1
Woodbridge	19	62	0	81	0	81
Total Sussex County	211	803	24	1039	27	1066
JAMES H. GROVES						
Appoquinimink	5	39	0	44	0	44
Christina	16	73	3	92	0	92
Kent County Vo-Tech	33	72	2	107	0	107
New Castle County Vo-Tech	44	86	25	155	0	155
Red Clay/Wilmington	49	66	4	119	0	119
Sussex County Vo-Tech	40	100	6	146	0	146
Total James H. Groves*	187	436	40	663	0	663
TOTAL STATE REGULAR HIGH SCHOOL ...	1180	4050	261	5492	77	5569
TOTAL STATE REGULAR PLUS GROVES ...	1367	4486	301	6155	77	6232

*Does not include 415 GED recipients

Source: Data Analysis and Reporting Team

TABLE 12
DROPOUT RATE, GRADES 9-12
GRADE BY RACE
1992-93

Grade	Black			Hispanic			White/Other*			Total		
	No. of Pupils	No. of Dropouts	Dropout Rate	No. of Pupils	No. of Dropouts	Dropout Rate	No. of Pupils	No. of Dropouts	Dropout Rate	No. of Pupils	No. of Dropouts	Dropout Rate
9.....	2,566	177	6.9	282	25	8.9	5,671	222	3.9	8,519	424	5.0
10.....	2,040	159	7.8	228	16	7.0	5,253	248	4.7	7,521	423	5.6
11.....	1,529	128	8.4	164	7	4.3	4,476	222	5.0	6,169	357	5.8
12.....	1,401	88	6.3	182	7	3.8	4,546	168	3.7	6,129	263	4.3
TOTAL.....	7,536	552	7.3	856	55	6.4	19,946	860	4.3	28,338	1,467	5.2

*Includes American Indian and Asian

Source: Data Analysis and Reporting Team

TABLE 13
DROPOUT RATE, GRADES 9-12
SEX BY RACE
1992-93

SEX	Black			Hispanic			White/Other*			Total		
	No. of Pupils	No. of Dropouts	Dropout Rate	No. of Pupils	No. of Dropouts	Dropout Rate	No. of Pupils	No. of Dropouts	Dropout Rate	No. of Pupils	No. of Dropouts	Dropout Rate
Male	3,844	308	8.0	431	30	7.0	10,287	481	4.7	14,562	819	5.6
Female	3,692	244	6.6	425	25	5.9	9,659	379	3.9	13,776	648	4.7
TOTAL.....	7,536	552	7.3	856	55	6.4	19,946	860	4.3	28,338	1,467	5.2

Source: Data Analysis and Reporting Team

FIGURE 23

1992-1993 Countywide Dropout Rate by Race

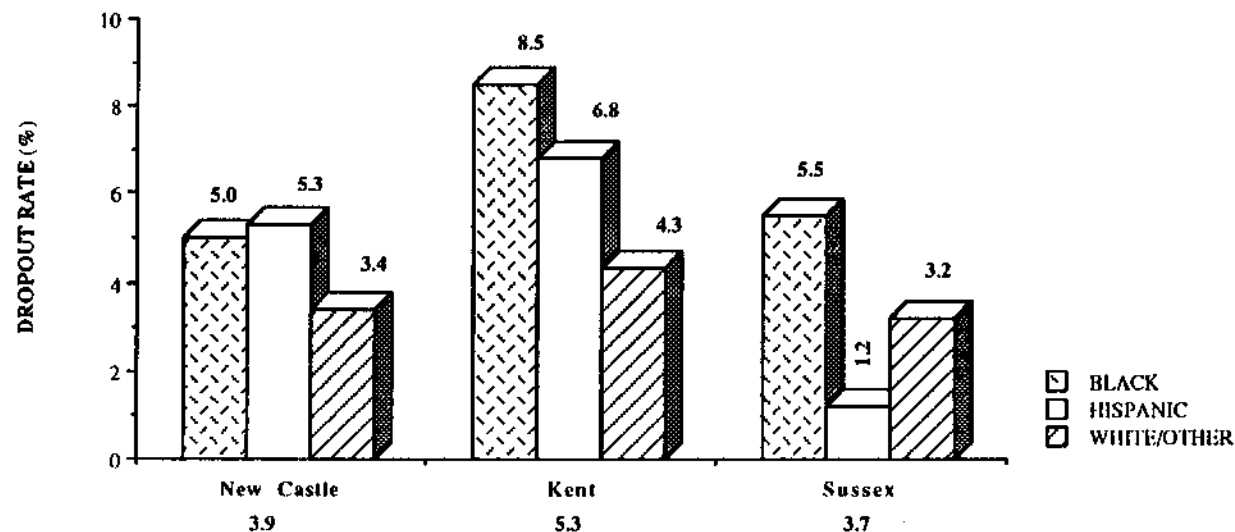


TABLE 14
COUNTYWIDE DROPOUT RATE BY RACE
GRADES 9-12
1992-93

County	Black			Hispanic			White/Other*			Total		
	No. of Pupils	No. of Dropouts	Dropout Rate	No. of Pupils	No. of Dropouts	Dropout Rate	No. of Pupils	No. of Dropouts	Dropout Rate	No. of Pupils	No. of Dropouts	Dropout Rate
New Castle.....	4,755	295	6.2	624	42	6.7	11,318	469	4.1	16,697	806	4.8
Kent.....	1,408	161	11.4	148	12	8.1	4,604	236	5.1	6,160	409	6.6
Sussex.....	1,373	96	7.0	84	1	1.2	4,024	155	3.9	5,481	252	4.6
TOTAL.....	7,536	552	7.3	856	55	6.4	19,946	860	4.3	28,338	1,467	5.2

*Includes American Indian and Asian

Source: Data Analysis and Reporting Team

FIGURE 24

1992-1993 Countywide Dropout Rate by Grade

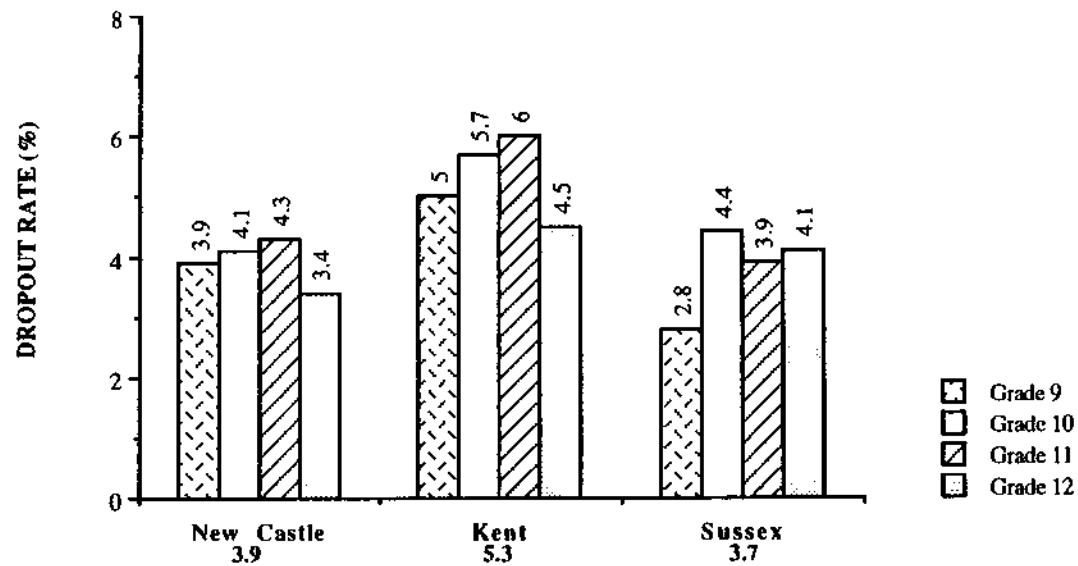


TABLE 15
COUNTYWIDE DROPOUT RATE BY GRADE
GRADES 9-12
1992-93

County	Grade 9			Grade 10			Grade 11			Grade 12			Total		
	No. of Pupils	No. of Dropouts	Dropout Rate	No. of Pupils	No. of Dropouts	Dropout Rate	No. of Pupils	No. of Dropouts	Dropout Rate	No. of Pupils	No. of Dropouts	Dropout Rate	No. of Pupils	No. of Dropouts	Dropout Rate
New Castle.....	5,037	243	4.8	4,391	224	5.1	3,544	192	5.4	3,725	147	3.9	16,697	806	4.8
Kent.....	1,878	119	6.3	1,650	123	7.5	1,385	107	7.7	1,247	60	4.8	6,160	409	6.6
Sussex.....	1,604	62	3.9	1,480	76	5.1	1,240	58	4.7	1,157	56	4.8	5,481	252	4.6
TOTAL.....	8,519	424	5.0	7,521	423	5.6	6,169	357	5.8	6,129	263	4.3	28,338	1,467	5.2

Source: Data Analysis and Reporting Team

STAFF

TABLE 16
DEPARTMENT OF PUBLIC INSTRUCTION PROFESSIONAL PERSONNEL
1992-93

Title	Number	Male		Female		White		Non-White		Average Age	Highest Educational Level	Average No Years of State Service
		No.	%	No.	%	No.	%	No.	%			
Superintendent, Deputy Assistant & Administrative Assistant	7	6	85.7	1	14.3	7	100.0	-	-	51	D-7 M-1	14
Director	5	4	80.0	1	20.0	5	100.0	-	-	51	D-3 M-2	20
Supervisor	46	27	58.7	19	41.3	41	89.1	5	10.9	49	D-21 M-24	14
Specialist	14	4	28.6	10	71.4	10	71.4	4	28.6	46	M-9 B-2	11
Computer Software Specialist	3	3	100.0	-	-	3	100.0	-	-	44	M-1 AA-1	5
Field Agent	6	2	33.3	4	66.7	5	83.3	1	16.7	40	M-4	11
Total	81	46	56.8	35	43.2	71	87.7	10	12.3	44	D-31 N-41 B-2 AA-1 DIP-0	12

Doctor - 31; Master - 41; Bachelor - 2; Associate - 1; Diploma - 0
Source: Finance and Operations Team

TABLE 17
EDUCATIONAL PERSONNEL PROFILE
OF DISTRICT EMPLOYEES
1992-93

POSITION	Number			Sex		Race			Educational Level							Avg. Exper	Avg. Age
	Full Time	Part Time	FTE	Male	Female	White	Black	Other	LTB	Bach	M+15						
											B+15	M+30	M+45	Doctor			
OFFICIAL/ADMINISTRATIVE																	
Superintendent	17	-	17.0	16	1	15	2	-	-	-	-	-	2	15	26.1	49.4	
Assistant Superintendent	10	-	10.0	10	-	10	-	-	-	-	-	-	3	7	23.5	47.5	
Director	47	-	47.0	33	14	41	6	-	1	1	1	1	22	21	25.3	49.0	
Administrative Assistant	15	-	15.0	11	4	14	1	-	-	-	-	1	8	6	26.6	50.2	
Supervisor, Gen. Support	55	-	55.0	35	20	53	2	-	13	13	5	11	13	-	18.9	46.1	
Specialist, Gen. Support	53	-	53.0	31	22	50	3	-	33	7	2	8	1	2	16.5	44.5	
Principal	158	-	158.0	116	42	131	26	1	-	-	1	19	115	23	22.1	46.1	
Assistant Principal	138	-	138.0	73	65	100	38	-	-	-	1	17	109	11	19.6	44.6	
Other General Support	18	1	18.5	12	6	15	3	-	6	2	-	2	5	3	17.7	45.1	
TOTAL	511	1	511.5	337	174	429	81	1	53	23	10	59	278	88	20.9	46.0	
PROFESSIONAL-EDUCATIONAL																	
Classroom Teacher																	
Elementary Regular	2,427	42	2,449.0	239	2,188	2,088	317	22	-	728	835	233	627	4	13.7	40.5	
Secondary Regular	2,524	49	2,548.7	1,180	1,344	2,210	292	22	30	619	676	253	926	20	15.7	41.8	
Elementary Special	754	13	760.7	67	687	671	77	6	1	201	240	91	219	2	11.5	38.0	
Secondary Special	490	7	493.7	144	346	424	63	3	7	96	164	52	167	4	12.8	40.1	
TOTAL	6,195	111	6,252.1	1,630	4,565	5,393	749	53	38	1,644	1,915	629	1,939	30	14.2	40.7	
Instructional Support																	
Supervisor Inst. Support	61	-	61.0	31	30	50	11	-	-	2	5	7	31	16	23.3	48.5	
Specialist Inst. Support	25	-	25.0	14	11	25	-	-	2	1	4	6	10	2	17.6	42.1	
Librarian	114	2	115.0	7	107	103	11	-	-	14	27	18	55	-	16.6	45.3	
Guidance Counselor	189	-	189.0	78	111	154	35	-	-	3	5	46	134	1	17.8	44.7	
Other Inst. Support	65	5	67.7	17	48	53	8	4	-	16	9	9	30	1	14.9	42.6	
TOTAL	454	7	457.7	147	307	385	65	4	2	36	50	86	260	20	17.8	44.9	

(Table Continued on following page)

TABLE 17 (Cont.)
EDUCATIONAL PERSONNEL PROFILE
OF DISTRICT EMPLOYEES
1992-93

POSITION	Number		FTE	Sex		Race			Educational Level							Avg. Exper	Avg. Age
	Full Time	Part Time		Male	Female	White	Black	Other	LTB	Bach	M+15						
											B+15	M+30	M+45	Doctor			
											B+30	Master					
PROFESSIONAL - OTHER																	
Psychologist	81	4	82.8	32	49	78	2	1	-	1	-	6	60	14	14.2	42.7	
Psychometrist	1	-	1.0	-	1	1	-	-	-	-	-	1	-	-	12.0	36.0	
Speech and Hearing	87	5	89.9	6	81	82	3	2	-	6	10	30	39	2	13.6	40.4	
Social Worker	8	1	8.7	1	7	5	3	-	-	1	1	3	3	-	11.3	38.5	
Home Visitor	18	-	18.0	8	10	12	6	-	-	5	2	1	10	-	23.0	49.4	
Nurse	158	9	162.7	-	158	149	8	1	57	38	45	7	11	-	15.3	45.9	
Supervisor Pupil Support	3	-	3.0	2	1	3	-	-	-	-	1	-	2	-	25.0	48.0	
Specialist Pupil Support	54	4	55.8	30	24	36	17	1	2	6	12	9	25	-	20.0	45.2	
Other Pupil Support	24	3	25.9	8	16	23	1	-	3	8	1	8	4	-	12.2	36.4	
TOTAL	434	26	447.8	87	347	389	40	5	62	65	72	65	154	16	15.5	43.6	
SKILLED AND SERVICE WORKER																	
Technical	16	-	16.0	14	2	14	1	1	15	-	-	-	1	-	13.6	40.5	
Secretarial	681	20	691.0	7	674	602	72	7	659	21	-	1	-	-	16.1	43.7	
Aides, Teach. & Clerical	686	265	862.5	58	628	511	161	14	630	50	2	4	-	-	8.6	42.6	
Crafts & Trades	113	-	113.0	108	5	95	15	3	112	1	-	-	-	-	16.6	44.2	
Managerial	101	5	103.9	8	93	94	6	1	92	8	-	1	-	-	14.3	47.9	
Custodial	964	18	973.2	752	212	570	374	20	964	-	-	-	-	-	11.3	42.8	
Aide, Service	88	123	155.9	6	82	59	29	-	85	3	-	-	-	-	7.0	43.1	
Cafeteria Worker	215	587	532.5	4	211	194	18	3	215	-	-	-	-	-	6.9	45.6	
Operative & Laborer	119	250	271.8	32	87	88	29	2	119	-	-	-	-	-	9.0	44.6	
TOTAL	2,983	1,268	3,719.8	989	1,994	2,227	705	51	2,891	83	2	6	1	0	11.6	43.4	
TOTAL	10,577	1,413	11,388.9	3,190	7,387	8,823	1,640	114	3,046	1,851	2,049	845	2,632	154	14.0	42.0	

Note: Data reported on sex, race, educational level, experience and age are based on full-time personnel only.

LTB's are vocational teachers with industrial experience.

Source: Data Analysis and Reporting Team

TABLE 18
NUMBER FULL-TIME EQUIVALENT EMPLOYEES BY DISTRICT
STATE OF DELAWARE
1992-1993

District	Official/Administrative					Classroom Teachers					Instructional Support				
	Superintendent	Principal	Assistant Principal	Supervisor		Elementary Regular	Secondary Regular	Elementary Special	Secondary Special	Total	Curriculum Supervisor		Guidance		Total
	Asst Supt			Specialist	Specialist						Library	Counselor	Other		
	Director														
	Adm Assistant														
NEW CASTLE COUNTY															
Appoquinimink	1.0	5.0	2.0	3.0	11.0	54.0	75.0	20.0	12.0	161.0	-	-	4.0	-	4.0
Brandywine	9.0	17.0	10.0	28.0	64.0	277.5	268.2	82.0	29.0	656.7	7.0	13.0	23.0	11.5	54.5
Christina	13.0	25.0	24.0	15.0	77.0	482.7	364.2	174.2	86.7	1,107.8	14.0	26.5	15.0	14.2	69.7
Colonial	8.0	16.0	12.0	6.0	42.0	242.0	231.0	66.0	44.0	583.0	5.0	13.0	23.0	26.0	67.0
New Castle Vo Tech	7.0	4.0	9.0	15.5	35.5	-	202.5	-	32.0	234.5	10.0	3.0	12.0	3.0	28.0
Red Clay Consolidated	10.0	25.0	16.0	12.0	63.0	421.5	307.5	83.5	51.5	864.0	8.0	16.5	26.0	5.0	55.5
Total N.C. Co.	48.0	92.0	73.0	79.5	292.5	1,477.7	1,448.4	425.7	255.2	3,607.0	44.0	72.0	103.0	59.7	278.7
KENT COUNTY															
Caesar Rodney	5.0	11.0	10.0	6.0	32.0	179.0	134.6	50.0	18.0	381.6	3.0	10.0	12.0	-	25.0
Capital	3.0	9.0	10.0	7.0	29.0	124.5	163.5	35.5	35.5	359.0	5.0	4.0	9.0	1.0	19.0
Kent Vo Tech	2.0	2.0	1.0	4.0	9.0	-	62.0	-	14.0	76.0	4.0	1.0	5.0	2.0	12.0
Lake Forest	3.0	4.0	5.0	6.0	18.0	92.0	68.5	35.0	10.0	205.5	3.0	2.0	9.0	-	14.0
Milford	4.0	5.0	6.0	3.0	18.0	71.5	104.5	20.5	23.0	219.5	1.0	4.0	7.0	-	12.0
Smyrna	2.0	5.0	4.0	2.0	13.0	69.0	73.0	23.0	18.0	183.0	3.0	3.0	5.0	-	11.0
Total Kent Co.	19.0	36.0	36.0	28.0	119.0	536.0	606.1	164.0	118.5	1,424.6	19.0	24.0	47.0	3.0	93.0
SUSSEX COUNTY															
Cape Henlopen	3.0	7.0	5.0	5.0	20.0	95.4	82.7	41.0	22.5	241.6	-	3.0	7.0	-	10.0
Delmar	2.0	1.0	1.0	-	4.0	-	36.3	-	5.5	41.8	-	-	2.0	-	2.0
Indian River	6.0	10.0	10.0	5.0	31.0	167.9	152.0	80.0	32.0	431.9	7.0	6.0	12.0	-	25.0
Laurel	1.0	4.0	3.0	2.0	10.0	55.0	54.0	10.0	11.0	130.0	2.0	3.0	5.0	-	10.0
Seaford	3.0	4.0	4.0	4.0	15.0	70.0	83.2	29.0	22.0	204.2	8.0	4.0	10.0	-	22.0
Sussex Vo Tech	3.0	2.0	4.0	2.0	11.0	-	50.0	-	19.0	69.0	5.0	1.0	-	5.0	11.0
Woodbridge	4.0	2.0	2.0	1.0	9.0	47.0	36.0	11.0	8.0	102.0	1.0	2.0	3.0	-	6.0
Total Sussex Co	22.0	30.0	29.0	19.0	100.0	435.3	494.2	171.0	120.0	1,220.5	23.0	19.0	39.0	5.0	86.0
TOTAL STATE	89.0	158.0	138.0	126.5	511.5	2,449.0	2,548.7	760.7	493.7	6,252.1	86.0	115.0	189.0	67.7	457.7

(Table continued on following page)

TABLE 18 (Cont.)
NUMBER FULL-TIME EQUIVALENT EMPLOYEES BY DISTRICT
STATE OF DELAWARE
1992-1993

District	Professional Other						Skilled and Service Worker										Total FTE
	Supervisor Specialist and Other	Psych	Speech Hear Therapy	Social Worker Home Visitor	Nurse	Total	Mana- gerial	Tech Crafts	Secre- tarial	Custo- dial	Aides Teach	Aides Serv	Cafe Worker	Bus Driver Laborer	Total		
NEW CASTLE COUNTY																	
Appoquinimink	3.0	1.0	1.0	1.0	3.0	9.0	3.0	3.0	21.0	29.5	16.0	-	13.1	-	85.6	270.6	
Brandywine	1.0	8.0	10.5	6.7	16.0	42.2	8.7	25.0	81.0	120.0	60.6	11.9	49.3	49.7	406.2	1,223.6	
Christina	43.5	20.8	18.2	6.0	27.5	116.0	11.7	32.0	103.7	137.0	186.8	34.8	76.9	97.9	680.8	2,051.3	
Colonial	7.7	9.0	8.5	-	18.0	43.2	8.0	12.0	56.5	83.2	67.7	26.2	73.8	47.3	374.7	1,109.9	
New Castle Vo Tech	6.0	2.0	1.0	-	5.0	14.0	3.0	3.0	48.0	53.0	8.0	8.0	2.5	-	125.5	437.5	
Red Clay Consolidated	5.0	11.0	12.0	3.0	23.0	54.0	12.0	27.0	86.2	145.0	129.9	10.1	69.2	54.5	533.9	1,570.4	
Total N.C. Co.	66.2	51.8	51.2	16.7	92.5	278.4	46.4	102.0	396.4	567.7	469.0	91.0	284.8	249.4	2,206.7	6,663.3	
KENT COUNTY																	
Caesar Rodney	-	5.0	7.0	1.0	9.5	22.5	9.0	-	36.0	60.5	64.5	-	40.9	-	210.9	672.0	
Capital	1.5	3.0	4.0	2.0	10.5	21.0	9.5	5.0	44.9	58.0	66.3	23.8	23.3	5.7	236.5	664.5	
Kent Vo Tech	5.0	1.0	-	-	2.0	8.0	2.0	-	13.0	16.0	9.0	-	2.0	-	42.0	147.0	
Lake Forest	1.0	5.0	9.0	-	4.0	19.0	4.0	1.0	30.0	29.0	43.6	3.4	18.5	-	129.5	386.0	
Milford	2.0	2.0	2.0	-	5.0	11.0	4.0	9.0	21.0	23.0	22.0	1.5	14.6	-	95.1	355.6	
Smyrna	1.0	4.0	2.0	1.0	6.0	14.0	5.0	4.0	18.0	29.0	11.0	1.5	17.6	-	86.1	307.1	
Total Kent Co.	10.5	20.0	24.0	4.0	37.0	95.5	33.5	19.0	162.9	215.5	216.4	30.2	116.9	5.7	800.1	2,532.2	
SUSSEX COUNTY																	
Cape Henlopen	-	4.0	5.0	3.0	7.0	19.0	5.0	2.0	22.0	40.0	56.0	19.7	33.6	11.0	189.3	479.9	
Delmar	-	-	-	-	1.0	1.0	1.0	-	4.0	8.0	4.0	-	5.0	-	22.0	70.8	
Indian River	4.0	3.0	5.7	1.0	12.0	25.7	8.7	4.0	41.7	55.0	45.0	3.6	39.6	0.7	198.3	711.9	
Laurel	2.0	1.0	1.0	-	4.0	8.0	3.0	-	14.5	28.0	11.0	1.0	14.0	-	71.5	229.5	
Seaford	2.0	1.0	3.0	2.0	5.7	13.7	3.3	-	24.0	32.0	28.1	10.4	20.1	5.0	122.9	377.8	
Sussex Vo Tech	1.0	1.0	-	-	1.0	3.0	1.0	1.0	13.5	12.0	11.0	-	6.5	-	45.0	139.0	
Woodbridge	-	1.0	-	-	2.5	3.5	2.0	1.0	12.0	15.0	22.0	-	12.0	-	64.0	184.5	
Total Sussex Co.	9.0	11.0	14.7	6.0	33.2	73.9	24.0	8.0	131.7	190.0	177.1	34.7	130.8	16.7	713.0	2,193.4	
TOTAL STATE	85.7	82.8	89.9	26.7	162.7	447.8	103.9	129.0	691.0	973.2	862.5	155.9	532.5	271.8	3,719.8	11,388.9	

Source: Data Analysis and Reporting Team

TABLE 19
NUMBER OF FULL-TIME PERSONNEL
BY SCHOOL DISTRICT
1992-93

District	Official/Administrative					Classroom Teachers					Instructional Support				
	Superintendent			Supervisor	Total	Elementary Regular	Secondary Regular	Elementary Special	Secondary Special	Total	Curriculum		Guidance		Total
	Asst Supt			Specialist							Supervisor				
	Director	Assistant	Principal	Other							Specialist	Library	Counselor	Other	
Adm Assistant	Principal	Principal	Other	Regular	Regular	Special	Special	Specialist	Library	Counselor	Other				
NEW CASTLE COUNTY															
Appoquinimink	1	5	2	3	11	54	75	20	12	161	-	-	4	-	4
Brandywine	9	17	10	28	64	274	264	81	29	648	7	13	23	10	53
Christina	13	25	24	15	77	477	357	172	85	1,091	14	26	15	13	68
Colonial	8	16	12	6	42	241	231	65	44	581	5	13	23	26	67
New Castle Vo Tech	7	4	9	15	35	-	201	-	32	233	10	3	12	3	28
Red Clay Consolidated	10	25	16	12	63	419	306	83	51	859	8	16	26	5	55
Total N.C. Co.	48	92	73	79	292	1,465	1,434	421	253	3,573	44	71	103	57	275
KENT COUNTY															
Caesar Rodney	5	11	10	6	32	178	130	50	18	376	3	10	12	-	25
Capital	3	9	10	7	29	123	163	34	35	355	5	4	9	1	19
Kent Vo Tech	2	2	1	4	9	-	62	-	14	76	4	1	5	2	12
Lake Forest	3	4	5	6	18	91	68	35	10	204	3	2	9	-	14
Milford	4	5	6	3	18	71	104	20	23	218	1	4	7	-	12
Smyrna	2	5	4	2	13	68	73	23	18	182	3	3	5	-	11
Total Kent Co.	19	36	36	28	119	531	600	162	118	1,411	19	24	47	3	93
SUSSEX COUNTY															
Cape Henlopen	3	7	5	5	20	94	81	41	22	238	-	3	7	-	10
Delmar	2	1	1	-	4	-	35	-	5	40	-	-	2	-	2
Indian River	6	10	10	5	31	166	152	80	32	430	7	6	12	-	25
Laurel	1	4	3	2	10	55	54	10	11	130	2	3	5	-	10
Seaford	3	4	4	4	15	69	82	29	22	202	8	4	10	-	22
Sussex Vo Tech	3	2	4	2	11	-	50	-	19	69	5	1	-	5	11
Woodbridge	4	2	2	1	9	47	36	11	8	102	1	2	3	-	6
Total Sussex Co	22	30	29	19	100	431	490	171	119	1,211	23	19	39	5	86
TOTAL STATE	89	158	138	126	511	2,427	2,524	754	490	6,195	86	114	189	65	454

(Table continued on following page)

TABLE 19 (Cont.)
NUMBER OF FULL-TIME PERSONNEL
BY SCHOOL DISTRICT
1992-93

District	Professional Other						Skilled and Service Worker									Total Full Time
	Supervisor Specialist and Other	Psych	Speech Hear Therapy	Social Worker Home Visitor	Nurse	Total	Mana- gerial	Tech Crafts	Secre- tarial	Custo- dial	Aides Teach	Aides Serv	Cafe Worker	Bus Driver Laborer	Total	
NEW CASTLE COUNTY																
Appoquinimink	3	1	1	1	3	9	3	3	21	29	16	-	9	-	81	266
Brandywine	1	8	10	6	16	41	8	25	81	120	18	3	-	-	255	1,061
Christina	42	19	17	6	25	109	11	32	103	135	89	9	3	19	401	1,746
Colonial	7	9	8	-	18	42	8	12	54	77	59	23	65	42	340	1,072
New Castle Vo Tech	6	2	1	-	5	14	3	3	48	53	8	8	2	-	125	435
Red Clay Consolidated	5	11	12	3	23	54	12	27	85	145	128	4	18	38	457	1,488
Total N.C. Co.	64	50	49	16	90	269	45	102	392	559	318	47	97	99	1,659	6,068
KENT COUNTY																
Caesar Rodney	-	5	7	1	9	22	9	-	36	60	64	-	33	-	202	657
Capital	1	3	4	2	10	20	9	5	41	58	60	12	3	4	192	615
Kent Vo Tech	5	1	-	-	2	8	2	-	13	16	9	-	2	-	42	147
Lake Forest	1	5	9	-	4	19	4	1	30	29	29	1	6	-	100	355
Milford	1	2	2	-	5	10	4	9	21	23	22	-	5	-	84	342
Smyrna	1	4	2	1	6	14	5	4	18	29	11	-	10	-	77	297
Total Kent Co.	9	20	24	4	36	93	33	19	159	215	195	13	59	4	697	2,413
SUSSEX COUNTY																
Cape Henlopen	-	4	5	3	7	19	5	2	22	40	56	18	24	11	178	465
Delmar	-	-	-	-	1	1	1	-	4	8	2	-	1	-	16	63
Indian River	4	3	5	1	12	25	8	4	41	55	45	-	6	-	159	670
Laurel	2	1	1	-	4	8	3	-	14	28	11	1	9	-	66	224
Seaford	2	1	3	2	5	13	3	-	24	32	26	9	9	5	108	360
Sussex Vo Tech	1	1	-	-	1	3	1	1	13	12	11	-	3	-	41	135
Woodbridge	-	1	-	-	2	3	2	1	12	15	22	-	7	-	59	179
Total Sussex Co.	9	11	14	6	32	72	23	8	130	190	173	28	59	16	627	2,096
TOTAL STATE	82	81	87	26	158	434	101	129	681	964	686	88	215	119	2,983	10,577

Source: Data Analysis and Reporting Team

TABLE 20
SALARY LEVEL
FULL-TIME EDUCATIONAL PERSONNEL
1992-1993

	Under \$22,000	\$22,000 \$24,999	\$25,000 \$27,999	\$28,000 \$30,999	\$31,000 \$33,999	\$34,000 \$36,999	\$37,000 \$39,999	\$40,000 \$42,999	\$43,000 \$45,999	\$46,000 & Above	Total
OFFICIAL/ADMINISTRATIVE											
Superintendent	-	-	-	-	-	-	-	-	-	17	17
Assistant Superintendent	-	-	-	-	-	-	-	-	-	10	10
Director	-	-	-	-	-	-	-	-	-	47	47
Administrative Assistant	-	-	-	-	-	-	1	-	-	14	15
Supervisor, Gen. Support	-	-	-	2	1	2	1	3	2	44	55
Specialist, Gen. Support	1	3	2	3	5	9	8	4	5	13	53
Principal	-	-	-	-	-	-	-	-	-	158	158
Assistant Principal	-	-	-	-	-	-	-	1	2	135	138
Other General Support	2	2	1	-	-	-	2	-	-	11	18
TOTAL	3	5	3	5	6	11	12	8	9	449	511
Percentage	0.6	1.0	0.6	1.0	1.2	2.2	2.3	1.6	1.8	87.9	100.0
PROFESSIONAL-EDUCATIONAL											
Classroom Teacher											
Elementary Regular	49	296	187	182	276	357	373	250	189	268	2,427
Secondary Regular	52	250	169	150	222	288	344	281	272	496	2,524
Elementary Special	20	78	56	77	85	115	108	79	56	80	754
Secondary Special	9	43	27	45	50	63	79	71	34	69	490
TOTAL	130	667	439	454	633	823	904	681	551	913	6,195
Percentage	2.1	10.8	7.1	7.3	10.2	13.3	14.6	11.0	8.9	14.7	100.0
Instructional Support											
Supervisor Inst. Support	-	-	-	-	-	1	-	1	-	59	61
Specialist Inst. Support	1	-	2	1	1	1	2	4	4	9	25
Librarian	-	3	6	7	7	17	18	14	15	27	114
Guidance Counselor	-	2	6	7	6	14	31	23	29	71	189
Other Inst. Support	3	2	3	-	5	6	6	7	11	22	65
TOTAL	4	7	17	15	19	39	57	49	59	188	454
Percentage	0.9	1.5	3.7	3.3	4.2	8.6	12.6	10.8	13.0	41.4	100.0
PROFESSIONAL - OTHER											
Psychologist	1	1	2	4	2	4	7	9	17	34	81
Psychometrist	-	-	-	-	-	1	-	-	-	-	1
Speech and Hearing	1	-	3	6	10	14	15	11	11	16	87
Social Worker	-	1	-	-	-	3	1	2	1	-	8
Home Visitor	-	-	1	-	1	3	2	3	1	7	18
Nurse	-	5	6	30	32	43	21	13	3	5	158
Supervisor Pupil Support	-	-	-	-	-	-	-	-	1	2	3
Specialist Pupil Support	2	1	1	2	1	4	3	11	11	18	54
Other Pupil Support	-	5	1	2	6	2	2	2	1	3	24
TOTAL	4	13	14	44	52	74	51	51	46	85	434
Percentage	0.9	3.0	3.2	10.1	12.0	17.1	11.8	11.8	10.6	19.6	100.0
TOTAL	141	692	473	518	710	947	1,024	789	665	1,635	7,594
PERCENTAGE	1.9	9.1	6.2	6.8	9.3	12.5	13.5	10.4	8.8	21.5	100.0

Source: Data Analysis and Reporting Team

TABLE 21
AVERAGE ANNUAL SALARY FOR FULL-TIME PROFESSIONAL PERSONNEL
ALL SOURCES OF FUNDING, COUNTY AND STATEWIDE
1992-93

Position Classification	New Castle		Kent		Sussex		Statewide	
	Number	Average Salary	Number	Average Salary	Number	Average Salary	Number	Average Salary
OFFICIAL/ADMINISTRATIVE								
Superintendent	5	\$ 96,780	6	\$ 82,847	6	\$ 79,129	17	\$ 85,632
Assistant Superintendent	7	79,242	-	-	3	76,836	10	78,520
Director	32	73,265	8	65,520	7	66,711	47	70,970
Administrative Assistant	4	64,510	5	66,034	6	63,428	15	64,585
Supervisor, Gen. Support	25	60,865	17	52,250	13	48,957	55	55,389
Specialist, Gen. Support	48	40,566	2	54,725	3	30,760	53	40,545
Principal	92	63,952	36	63,094	30	63,938	158	63,754
Assistant Principal	73	59,707	36	59,506	29	59,262	138	59,300
Other General Support	6	43,154	9	44,864	3	57,088	18	46,331
TOTAL	292	60,312	119	59,920	100	60,895	511	60,335
PROFESSIONAL-EDUCATIONAL								
Classroom Teacher								
Elementary Regular	1,465	36,315	531	33,511	431	34,633	2,427	35,403
Secondary Regular	1,434	38,830	600	34,857	490	35,398	2,524	37,219
Elementary Special	421	36,524	162	33,452	171	33,940	754	35,278
Secondary Special	253	38,851	118	34,487	119	33,635	490	36,533
TOTAL	3,573	37,529	1,411	34,158	1,211	34,747	6,195	36,217
Instructional Support								
Supervisor Inst. Support	35	51,791	12	51,716	14	48,582	61	51,040
Specialist Inst. Support	9	42,456	7	38,027	9	39,997	25	40,330
Librarian	71	40,415	24	36,846	19	39,061	114	39,438
Guidance Counselor	103	43,684	47	39,000	39	40,134	189	41,787
Other Inst. Support	57	40,598	3	41,056	5	38,385	65	40,449
TOTAL	275	43,192	93	40,087	86	41,156	454	42,168
PROFESSIONAL - OTHER								
Psychologist	50	42,365	20	41,564	11	44,245	81	42,423
Psychometrist	-	-	-	-	1	35,683	1	35,683
Speech and Hearing	49	40,899	24	35,684	14	36,802	87	38,801
Social Worker	6	36,016	-	-	2	40,320	8	37,092
Home Visitor	10	42,607	4	39,610	4	39,632	18	41,280
Nurse	90	36,364	36	31,912	32	31,870	158	34,440
Supervisor Pupil Support	1	54,801	1	48,077	1	41,383	3	48,087
Specialist Pupil Support	48	42,075	1	45,956	5	36,721	54	41,651
Other Pupil Support	15	34,300	7	34,616	2	30,695	24	34,092
TOTAL	269	39,502	93	35,820	72	35,875	434	38,112
TOTAL	4,409	\$ 39,511	1,716	\$ 36,356	1,469	\$ 36,957	7,594	\$ 38,304

Source: Data Analysis and Reporting Team

TABLE 22
DEMAND DATA
SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1992-1993

Position Classification	Returning Employees			New Employees to State of Delaware			Total New Employees	Total All Employees
	To same District	From Another District	Total Returning Employees	Employed in Education Outside Delaware Public Schools	Beginning: No Prior Education Experience	Reentering: Not Employed in Education Last Year		
OFFICIAL/ADMINISTRATIVE								
Superintendent	17	-	17	-	-	-	0	17
Assistant Superintendent	10	-	10	-	-	-	0	10
Director	45	2	47	-	-	-	0	47
Administrative Assistant	14	-	14	-	-	1	1	15
Supervisor, Gen. Support	55	-	55	-	-	-	0	55
Specialist, Gen. Support	52	-	52	-	-	1	1	53
Principal	153	3	156	1	-	1	2	158
Assistant Principal	133	2	135	3	-	-	3	138
Other General Support	17	-	17	-	-	1	1	18
TOTAL	496	7	503	4	0	4	8	511
Percentage	97.1	1.4	98.4	0.8	0.0	0.8	1.6	100.0
PROFESSIONAL-EDUCATIONAL								
Classroom Teacher								
Elementary Regular	2,299	20	2,319	18	65	25	108	2,427
Secondary Regular	2,352	37	2,389	22	68	45	135	2,524
Elementary Special	692	12	704	10	25	15	50	754
Secondary Special	440	18	458	7	14	11	32	490
TOTAL	5,783	87	5,870	57	172	96	325	6,195
Percentage	93.3	1.4	94.8	0.9	2.8	1.5	5.2	100.0
Instructional Support								
Supervisor Inst. Support	60	-	60	-	-	1	1	61
Specialist Inst. Support	24	-	24	-	-	1	1	25
Librarian	109	2	111	1	-	2	3	114
Guidance Counselor	177	7	184	2	3	-	5	189
Other Inst. Support	54	1	55	5	4	1	10	65
TOTAL	424	10	434	8	7	5	20	454
Percentage	93.4	2.2	95.6	1.8	1.5	1.1	4.4	100.0

(Table continued on following page)

TABLE 22 (Cont.)
DEMAND DATA
SOURCE OF FULL-TIME EDUCATIONAL PERSONNEL
1992-1993

Position Classification	Returning Employees			New Employees to State of Delaware			Total New Employees	Total All Employees
	To same District	From Another District	Total Returning Employees	Employed in	Beginning:	Reentering:		
				Education Outside Delaware Public Schools	No Prior Education Experience	Not Employed in Education Last Year		
PROFESSIONAL - OTHER								
Psychologist	73	4	77	1	2	1	4	81
Psychometrist	1	-	1	-	-	-	0	1
Speech and Hearing	82	-	82	3	1	1	5	87
Social Worker	6	1	7	1	-	-	1	8
Home Visitor	18	-	18	-	-	-	0	18
Nurse	151	-	151	-	-	7	7	158
Supervisor Pupil Support	3	-	3	-	-	-	0	3
Specialist Pupil Support	50	-	50	-	2	2	4	54
Other Pupil Support	22	-	22	-	1	1	2	24
TOTAL	406	5	411	5	6	12	23	434
Percentage	93.5	1.2	94.7	1.2	1.4	2.8	5.3	100.0
TOTAL PROFESSIONAL	7,109	109	7,218	74	185	117	376	7,594
TOTAL PERCENTAGE	93.6	1.4	95.0	1.0	2.4	1.5	5.0	100.0
SKILLED AND SERVICE WORKER								
Technical	16	-	16	-	-	-	0	16
Secretarial	655	-	655	2	7	17	26	681
Aides, Teaching and Clerical	624	4	628	1	46	11	58	686
Crafts and Trades	111	-	111	1	-	1	2	113
Managerial	100	-	100	-	-	1	1	101
Custodial	936	1	937	-	13	14	27	964
Aides, Service	79	-	79	-	9	-	9	88
Cafeteria Worker	209	1	210	-	4	1	5	215
Operative and Laborers	115	-	115	-	2	2	4	119
Total	2,845	6	2,851	4	81	47	132	2,983
Percentage	95.4	0.2	95.6	0.1	2.7	1.6	4.4	100.0
TOTAL, ALL PERSONNEL	9,954	115	10,069	78	266	164	508	10,577
TOTAL PERCENTAGE	94.1	1.1	95.2	0.7	2.5	1.6	4.8	100.0

TABLE 23
STATE AWARDING BACHELOR DEGREE
FULL-TIME EDUCATIONAL PERSONNEL
1992-93

Position Classification	Delaware	Penn- sylvania	Mary- land	West Virginia	New Jersey	Virginia	Other States	Equiv. Degree	No Degree	Total
OFFICIAL/ADMINISTRATIVE										
Superintendent	1	9	-	-	-	1	6	-	-	17
Assistant Superintendent	2	2	1	-	2	-	3	-	-	10
Director	14	17	1	1	1	2	10	-	1	47
Administrative Assistant	3	4	1	1	-	1	5	-	-	15
Supervisor, Gen. Support	25	8	-	1	-	1	7	-	13	55
Specialist, Gen. Support	12	3	-	1	-	-	4	-	33	53
Principal	56	38	15	12	3	5	29	-	-	158
Assistant Principal	49	25	15	5	2	5	35	2	-	138
Other General Support	2	4	-	-	-	1	5	-	6	18
TOTAL	164	110	33	21	8	16	104	2	53	511
Percentage	32.1	21.5	6.5	4.1	1.6	3.1	20.4	0.4	10.4	100.0
PROFESSIONAL-EDUCATIONAL										
Classroom Teacher										
Elementary Regular	1,084	526	193	75	36	74	438	1	-	2,427
Secondary Regular	900	712	177	103	49	60	440	53	30	2,524
Elementary Special	346	172	55	10	13	18	139	-	1	754
Secondary Special	199	114	29	10	12	16	102	1	7	490
TOTAL	2,529	1,524	454	198	110	168	1,119	55	38	6,195
Percentage	40.8	24.6	7.3	3.2	1.8	2.7	18.1	0.9	0.6	100.0
Instructional Support										
Supervisor Inst. Support	15	17	6	2	1	6	13	1	-	61
Specialist Inst. Support	5	3	2	2	-	1	8	2	2	25
Librarian	14	48	4	5	5	4	34	-	-	114
Guidance Counselor	66	52	14	3	2	11	41	-	-	189
Other Inst. Support	33	12	3	2	1	-	13	1	-	65
TOTAL	133	132	29	14	9	22	109	4	2	454
Percentage	29.3	29.1	6.4	3.1	2.0	4.8	24.0	0.9	0.4	100.0
PROFESSIONAL - OTHER										
Psychologist	25	14	6	1	2	2	31	-	-	81
Psychometrist	-	-	1	-	-	-	-	-	-	1
Speech and Hearing	5	35	7	2	4	8	26	-	-	87
Social Worker	5	-	1	-	-	-	2	-	-	8
Home Visitor	6	3	1	-	-	-	8	-	-	18
Nurse	60	14	3	1	1	3	17	2	57	158
Supervisor Pupil Support	1	-	-	-	-	-	2	-	-	3
Specialist Pupil Support	19	13	5	2	1	2	9	1	2	54
Other Pupil Support	8	6	2	-	1	1	3	-	3	24
TOTAL	129	85	26	6	9	16	98	3	62	434
Percentage	29.7	19.6	6.0	1.4	2.1	3.7	22.6	0.7	14.3	100.0
TOTAL	2,955	1,851	542	239	136	222	1,430	64	155	7,594
PERCENTAGE	38.9	24.4	7.1	3.1	1.8	2.9	18.8	0.8	2.0	100.0

Source: Data Analysis and Reporting Team

TABLE 24
NEW CERTIFICATES ISSUED
1992-93

Types of Certification	Professional Status	Standard	Limited Standard	Temporary	Total
ADMINISTRATIVE					
Administrative Assistant/General	0	4	1	1	6
Administrative Assistant/Business	0	1	1	0	2
Assistant Superintendent - School Business	1	0	0	0	1
Assistant Superintendent of Instruction	0	1	0	0	1
Director (see subject code expanded list)	9	10	5	0	24
Other Director	1	0	0	0	1
Elementary School Principal	31	50	9	0	90
Occupational/Vocational School Principal	3	0	0	0	3
Principal of School for Exceptional Children	4	7	1	0	12
Secondary School Principal	27	45	14	1	87
Principal of Adult Education School	1	1	0	0	2
State Specialist, DPI	0	1	1	0	2
Superintendent	6	9	1	0	16
Deputy Superintendent	0	0	1	0	1
Supervisor (see subject code expanded list)	8	20	3	1	32
DPI Field Agent, Child Care Food Program	0	1	0	0	1
Supervisor of Special Programs	1	0	0	0	1
Computer Software Specialist, DPI	0	1	0	0	1
State Supervisor, DPI	1	0	0	0	1
TOTAL ADMINISTRATIVE - SUPERVISION	93	151	37	3	284
EARLY CHILDHOOD - ELEMENTARY - BILINGUAL					
Teacher of Nursery - Kindergarten	4	21	5	0	30
Teacher of Early Childhood K-3	59	68	16	3	146
Elementary Teacher 1-8	387	390	69	10	856
Teacher of Elementary - Bilingual - Spanish	1	1	3	1	6
Teacher of Elementary - Bilingual	1	1	0	0	2
TOTAL EARLY CHILDHOOD-ELEMENTARY-BILINGUAL-SPANISH	452	481	93	14	1,040
EXCEPTIONAL CHILDREN - SUPPORT PERSONNEL FOR EXCEP. CHILDREN					
Teacher of Exceptional Children - LD, SEM, MR, PH	47	6	6	0	59
Teacher of Hearing Impaired	10	2	0	0	12
Teacher of Children with Learning Disabilities	45	3	2	0	50
Teacher of Students with Mental Retardation	29	6	5	0	40
Teacher of Physically Handicapped	6	1	0	0	7
Teacher of Students with Social and Emotional Maladj.	18	1	0	0	19
Teacher of the Visually Impaired	5	1	0	0	6
Teacher of Early Childhood - Special Education	8	20	9	3	40
Teacher of Special Education - Bilingual	1	0	0	0	1

(Table continued of following page)

TABLE 24 (Continued)
NEW CERTIFICATES ISSUED
1992-93

Types of Certification	Professional	Standard	Limited	Temporary	Total
	Status		Standard		
Teacher of Exceptional Children - LD, SEM, and MR	52	92	115	40	299
Teacher of the Autistic Child	2	5	4	0	11
Teacher of the Gifted and Talented - Secondary	2	2	0	0	4
Teacher of the Gifted and Talented - Elementary	7	2	2	1	12
Teacher of Exceptional Children - LD and SEM	4	0	0	0	4
Teacher of Exceptional Children - SEM and MR	2	2	0	0	4
Teacher of Exceptional Children - LD and MR	6	0	0	0	6
Teacher of Exceptional Children - MR, and PH	1	0	0	0	1
Interpreter/Tutor For Hearing Impaired	8	2	1	0	11
School Occupational Therapist	0	2	0	0	2
School Physical Therapist	2	0	0	0	2
TOTAL EXCEPTIONAL CHILDREN - SUPPORT PERSONNEL FOR EXCEP. CHILDREN	255	147	144	44	590
INTERN CERTIFICATES					
Intern - Guidance	0	0	5	0	5
Intern - Administrative	0	0	1	0	1
Intern - School Psychologist	0	1	0	0	1
TOTAL INTERN CERTIFICATES	0	1	6	0	7
SECONDARY ACADEMIC AREAS - LANGUAGE					
Teacher of English	68	53	21	8	150
Teacher of English to Speakers of Other Languages	1	6	4	2	13
Teacher of French	14	7	7	2	30
Teacher of German	4	4	0	0	8
Teacher of Latin	3	0	0	0	3
Teacher of Russian	0	0	0	1	1
Teacher of Spanish	15	11	17	3	46
Teacher of Bilingual - Spanish	2	0	0	0	2
Teacher of Chinese	0	0	0	1	1
TOTAL SECONDARY ACADEMIC AREAS - LANGUAGE	107	81	49	17	254
SECONDARY ACADEMIC AREAS - MATHEMATICS					
Teacher of Comprehensive Mathematics	54	39	11	5	109
Teacher of Middle-Level Mathematics	6	27	2	0	35
Teacher of Non-Academic Mathematics	0	0	2	0	2
Basic Skills Specialist - Mathematics	0	1	0	0	1
Teacher of Computer Science	0	3	1	0	4
TOTAL SECONDARY ACADEMIC AREAS - MATHEMATICS	60	70	16	5	151
SECONDARY ACADEMIC AREAS - NATURAL SCIENCE					
Teacher of Biology	24	18	11	2	55
Teacher of Chemistry	9	8	4	0	21

(Table continued on following page)

TABLE 24 (Continued)
NEW CERTIFICATES ISSUED
1992-93

Types of Certification	Professional Status	Standard	Limited Standard	Temporary	Total
Teacher of Earth Science	3	8	3	5	19
Teacher of General Science	18	16	6	1	41
Teacher of Physics	8	6	0	1	15
Teacher of Physical Science	2	11	11	0	24
TOTAL SECONDARY ACADEMIC AREAS-NATURAL SCIENCE	64	67	35	9	175
SECONDARY ACADEMIC AREAS - OTHER ACADEMIC AREAS - SECONDARY					
Teacher Of Driver Education	8	7	3	0	18
Teacher of Health Education	6	11	8	1	26
TOTAL SECONDARY ACADEMIC AREAS - OTHER ACADEMIC AREAS - SECONDARY	14	18	11	1	44
SECONDARY ACADEMIC AREAS - SECONDARY - BILINGUAL					0
Teacher of Bilingual Education	0	0	0	1	1
TOTAL SECONDARY ACADEMIC AREAS - BILINGUAL	0	0	0	1	1
SECONDARY ACADEMIC AREAS - SOCIAL STUDIES					
Teacher of Social Studies	62	63	19	9	153
TOTAL SECONDARY ACADEMIC AREAS - SOCIAL STUDIES	62	63	19	9	153
SPECIAL AREAS					
Teacher of Adult Education - Basic And General	1	7	1	0	9
Teacher of Adults with Special Needs	0	1	0	0	1
Teacher of Art-Comprehensive 1-12	24	15	6	0	45
Teacher of Art-Elementary 1-8	0	2	0	3	5
Teacher of Art-Secondary 7-12	1	1	1	0	3
Library/Media Specialist	18	11	6	4	39
Teacher of Music-Comprehensive 1-12	31	17	8	1	57
Teacher of Music-Elementary 1-8	1	2	2	0	5
Teacher of Music-Secondary 7-12	1	0	0	1	2
Teacher of Music-Instrumental	1	0	0	0	1
Teacher of Physical Education-Comprehensive K-12	26	33	15	7	81
Teacher of Physical Education-Elementary 1-8	0	1	1	3	5
Teacher of Physical Education-Secondary 7-12	1	3	2	0	6
Teacher of Physical Education and Health	27	3	0	0	30
Teacher of Drama	1	1	0	0	2
Teacher of Speech	1	0	0	0	1
TOTAL SPECIAL AREAS	134	97	42	19	292
SPECIAL ASSIGNMENTS					
Human Relations Specialist	4	1	1	1	7
Resident Advisor (House Parent)	8	2	2	0	12
Coordinator of the Sussex Orthopedic Facility at Seaford School District only	1	0	0	0	1
Supervisor - Central Bidding	0	0	1	0	1
TOTAL SPECIAL ASSIGNMENTS	13	3	4	1	21

(Table continued on following page)

TABLE 24 (Continued)
NEW CERTIFICATES ISSUED
1992-93

Types of Certification	Professional Status	Standard	Limited Standard	Temporary	Total
SPECIALIZED ASSIGNMENTS					
Brandywine School District	0	8	3	0	11
Caesar Rodney School District	0	2	1	0	3
Cape Henlopen School District	0	1	0	0	1
Capital School District	0	7	3	0	10
Christina School District	0	5	4	2	11
Colonial School District	0	8	3	0	11
Indian River School District	0	1	1	0	2
PolyTech School District	0	2	0	0	2
Lake Forest School District	0	4	5	0	9
Millford School District	0	0	1	0	1
New Castle County Vo-Tech School District	0	7	3	0	10
Red Clay Consolidated School District	0	4	2	0	6
Seaford School District	0	4	2	0	6
Woodbridge School District	0	1	0	0	1
TOTAL SPECIALIZED ASSIGNMENTS	0	54	28	2	84
SUPPORT PERSONNEL ACADEMIC					
Basic Skills Specialist - Reading	27	12	2	1	42
Reading Consultant	0	1	0	0	1
Elementary Guidance Counselor	10	19	6	4	39
Secondary Guidance Counselor	25	17	9	2	53
Career Guidance and Placement Coordinator	3	0	1	0	4
School Psychologist	19	7	8	0	34
Speech and Hearing	37	19	9	0	65
Visiting Teacher	5	1	0	1	7
TOTAL SUPPORT PERSONNEL ACADEMIC	126	76	35	8	245
SUPPORT PERSONNEL NON-ACADEMIC					
School Business Manager	2	5	0	0	7
School Nurse	9	17	20	4	50
Secretary - Bachelor's Degree	0	8	0	0	8
Secretary - Certified	0	17	0	0	17
Secretary - Senior	0	23	0	0	23
Supervisor of School Bus Transportation	2	2	1	0	5
Supervisor of School Food Service Program	3	3	0	0	6
Manager of School Bus Transportation	0	1	2	0	3
Manager of School Food Service Program	1	6	4	0	11
TOTAL SUPPORT PERSONNEL NON-ACADEMIC	17	82	27	4	130
VOCATIONAL AREAS					
Teacher of Agriculture, Certificate I-Comprehensive	6	3	2	0	11

(Table continued on following page)

TABLE 24 (Continued)
NEW CERTIFICATES ISSUED
1992-93

Types of Certification	Professional Status	Standard	Limited Standard	Temporary	Total
Teacher of Agriculture, Certificate II-Horticulture	2	2	0	0	4
Teacher of Business Education-Comprehensive	21	13	8	1	43
Teacher of Business Education-Bookkeeping and Related Business Subjects	1	5	1	1	8
Teacher of Business Education-Shorthand and Related Secretarial Subjects	1	1	0	0	2
Cooperative/Occupational Diversified Occupations and/or Work-Study Coordinator	1	3	0	0	4
Teacher of Distributive Education	4	1	5	1	11
Teacher of Home Economics - Certificate I - Comprehensive	12	4	5	0	21
Teacher of Home Economics - Certificate II C - Fabric, Home Furnishings and Services	1	0	0	0	1
Teacher of Industrial Arts	14	3	8	1	26
Teacher of T & I Auto Mechanics	2	0	0	1	3
Teacher of T & I Avionics	0	0	1	0	1
Teacher of Business Education-Information Services/Systems	0	1	2	0	3
Teacher of T & I Commercial Art	1	1	0	0	2
Teacher of T & I Cosmetology (Beauty Culture)	0	2	2	0	4
Teacher of T & I Drafting And Design	2	0	0	0	2
Teacher of T & I Electricity (Residential, Commercial, Industrial)	1	0	1	0	2
Teacher of T & I Food Management (Production and Services)	0	0	1	0	1
Teacher of T & I Nursing Assistant	0	0	1	0	1
Teacher of T & I Health Occupations	1	0	1	0	2
Teacher of Journalism (Communications and TV Productions)	1	1	0	1	3
Teacher of T & I Machine Shop	1	0	0	0	1
Teacher of T & I Masonry	0	1	1	0	2
Teacher of T & I Sheetmetal	0	0	1	0	1
Teacher of T & I Stationary Engineering	0	0	1	0	1
Teacher of T & I Welding	0	0	1	0	1
Teacher of T & I Exploring Occups. For the Handicapped	0	0	1	0	1
Teacher of T & I Carpentry - Exceptional Children	1	0	0	0	1
Teacher of Dental Laboratory Technology	0	0	1	0	1
Teacher of Clinical Laboratory Assisting	1	0	0	0	1
Teacher of T & I Nursing Assisting	0	1	1	0	2
Teacher of T & I Practical Nursing	0	2	3	0	5
Teacher of T & I Criminal Justice Technology	0	0	2	0	2
TOTAL VOCATIONAL AREAS	74	44	50	6	174
TOTAL	1,471	1,435	596	143	3,645

Source: Data Analysis and Reporting Team

TABLE 25
DEMAND TREND DATA
PROFESSIONAL EDUCATIONAL PERSONNEL
FULL-TIME EQUIVALENT BY ASSIGNMENT CLASSIFICATION
1983-84 THRU 1992-93

Position	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93
OFFICIAL/ADMINISTRATIVE										
Superintendent	19.0	19.0	19.0	18.0	18.0	19.0	19.0	19.0	19.0	17.0
Assistant Superintendent	13.0	13.0	12.0	13.0	13.0	14.0	12.0	10.0	9.0	10.0
Director	45.0	45.0	43.0	42.0	46.0	43.1	45.0	43.0	45.0	47.0
Administrative Assistant	12.0	11.0	13.0	13.0	14.0	13.0	13.0	13.0	13.0	15.0
Supervisor, Gen. Support	64.0	63.0	63.0	63.0	58.0	59.0	66.0	65.0	59.0	55.0
Principal	154.0	151.0	153.0	156.0	157.0	159.0	158.0	162.0	158.0	158.0
Assistant Principal	104.0	108.0	112.0	117.0	107.0	114.0	125.0	127.0	125.0	138.0
Specialist and Other General Support	56.5	58.0	56.7	52.4	57.4	53.4	52.7	54.5	62.5	71.5
TOTAL	467.5	468.0	471.7	474.4	470.4	474.5	490.7	493.5	490.5	511.5
CLASSROOM TEACHERS										
Elementary Regular	1,851.2	1,918.9	2,034.3	2,130.0	2,203.8	2,248.2	2,334.3	2,320.1	2,364.5	2,449.0
Secondary Regular	2,529.7	2,572.6	2,596.2	2,581.5	2,567.1	2,502.2	2,476.8	2,473.7	2,489.6	2,548.7
Elementary Special	609.7	632.4	657.1	706.6	703.5	686.7	697.3	690.2	765.9	760.7
Secondary Special	438.5	456.5	458.0	465.0	476.6	459.8	473.5	466.8	475.7	493.7
TOTAL	5,429.1	5,580.4	5,745.6	5,883.1	5,951.0	5,896.9	5,981.9	5,950.8	6,095.7	6,252.1
INSTRUCTIONAL SUPPORT										
Supervisor Instructional	52.0	55.0	54.0	53.0	54.0	57.0	53.0	56.0	57.0	61.0
Librarian	106.5	112.5	113.5	116.5	119.0	119.0	116.9	114.7	113.0	115.0
Guidance Counselor	150.7	154.5	163.0	162.0	174.0	188.0	199.0	196.0	179.0	189.0
Specialist and Other Inst. Support	82.6	90.9	102.2	110.4	110.2	115.7	117.1	92.3	97.1	92.7
TOTAL	391.8	412.9	432.7	441.9	457.2	479.7	486.0	459.0	446.1	457.7
PROFESSIONAL - OTHER										
Psychologist	64.2	67.9	67.9	73.1	78.7	76.9	79.7	77.2	81.5	82.8
Psychometrist	2.0	4.0	3.0	2.0	2.0	1.0	2.0	2.0	2.0	1.0
Speech and Hearing	77.2	82.7	83.4	86.9	85.4	86.1	89.0	84.3	82.9	89.9
Social Worker	1.5	2.0	2.0	2.0	2.0	2.0	3.0	2.0	4.0	8.7
Home Visitor	26.5	19.5	19.5	20.0	19.0	17.0	20.0	19.0	17.0	18.0
Nurse	139.7	143.5	145.5	148.5	153.4	155.3	157.7	159.7	162.5	162.7
Supervisor, Pupil Support	3.0	3.0	2.0	2.0	2.0	2.0	2.0	1.0	2.0	3.0
Specialist and other Pupil Support	96.2	84.7	80.4	80.9	84.2	82.9	69.9	68.7	70.7	81.7
TOTAL	410.3	407.3	403.7	415.4	426.7	423.2	423.3	413.9	422.6	447.8
TOTAL PROFESSIONAL	6,698.7	6,868.6	7,053.7	7,214.8	7,305.3	7,274.3	7,381.9	7,317.2	7,454.9	7,669.1

Source: Data Analysis and Reporting Team

TABLE 26
DEMAND TREND DATA
FULL-TIME CLASSROOM TEACHERS BY SUBJECT AREAS
1992-1993

Position Classification	Returning Employees			New Employees to State of Delaware			Total New Employees	Total All Employees
	To same District	From Another District	Total Returning Employees	Employed in Education Outside Delaware Public Schools	Beginning: No Prior Education Experience	Reentering: Not Employed in Education Last Year		
Regular Elementary								
Total Regular Elementary	2,299	20	2,319	18	65	25	108	2,427
Percentage	94.7	0.8	95.6	0.7	2.7	1.0	4.4	100.0
Regular Secondary								
Agriculture	23	1	24	-	2	1	3	27
Art	62	1	63	-	-	-	0	63
Business Education	113	3	116	2	4	-	6	122
Computer Science	5	-	5	-	-	-	0	5
Distributive Education	15	-	15	-	-	1	1	16
English Language Arts	396	4	400	4	11	7	22	422
Foreign Language	100	6	106	1	8	6	15	121
Health Occupations	17	-	17	-	-	1	1	18
Health & Physical Education	194	2	196	3	2	3	8	204
Home Economics	69	1	70	-	-	-	0	70
Industrial Arts	81	1	82	1	2	-	3	85
Mathematics	309	6	315	2	7	8	17	332
Music	88	-	88	1	1	1	3	91
Science	286	8	294	4	13	3	20	314
Social Studies	293	-	293	1	9	2	12	305
Vocational Technical	107	1	108	-	1	6	7	115
Safety and Driver Education	64	1	65	2	-	-	2	67
Adult Education	10	-	10	-	-	1	1	11
General Secondary	30	1	31	1	2	3	6	37
General Middle	90	1	91	-	6	2	8	99
Total Regular Secondary	2,352	37	2,389	22	68	45	135	2,524
Percentage	93.2	1.5	94.7	0.9	2.7	1.8	5.3	100.0
Total Regular Teachers	4,651	57	4,708	40	133	70	243	4,951
Percentage	93.9	1.2	95.1	0.8	2.7	1.4	4.9	100.0
Special Education								
Elementary	692	12	704	10	25	15	50	754
Secondary	440	18	458	7	14	11	32	490
Total Special Teachers	1,132	30	1,162	17	39	26	82	1,244
Percentage	91.0	2.4	93.4	1.4	3.1	2.1	6.6	100.0
TOTAL ALL Teachers	5,783	87	5,870	57	172	96	325	6,195
Percentage	93.3	1.4	94.8	0.9	2.8	1.5	5.2	100.0

Source: Data Analysis and Reporting Team

TABLE 27
TREND DATA
FULL-TIME PROFESSIONAL PERSONNEL
1962-63 THRU 1992-93

Years	Male		Female		Total
	Number	Percent	Number	Percent	
1962-63.....	1,670	38.6	2,651	61.4	4,321
1963-64.....	1,835	39.3	2,833	60.7	4,668
1964-65.....	1,952	38.7	3,093	61.3	5,045
1965-66.....	2,081	38.7	3,296	61.3	5,377
1966-67.....	2,265	41.0	3,266	59.0	5,531
1967-68.....	2,183	38.3	3,514	61.7	5,697
1968-69.....	2,287	37.7	3,784	62.3	6,071
1969-70.....	2,618	38.9	4,115	61.1	6,733
1970-71.....	2,848	39.8	4,314	60.2	7,162
1971-72.....	2,963	40.9	4,285	59.1	7,248
1972-73.....	3,126	42.0	4,325	58.0	7,451
1973-74.....	3,156	41.9	4,373	58.1	7,529
1974-75.....	3,205	42.0	4,430	58.0	7,635
1975-76.....	3,213	42.2	4,407	57.8	7,620
1976-77.....	3,171	42.3	4,330	57.7	7,501
1977-78.....	3,100	41.4	4,383	58.6	7,483
1978-79.....	3,022	40.4	4,461	59.6	7,483
1979-80.....	2,977	40.0	4,471	60.0	7,448
1980-81.....	2,769	39.9	4,172	60.1	6,941
1981-82.....	2,628	39.6	4,006	60.4	6,634
1982-83.....	2,599	39.1	4,049	60.9	6,648
1983-84.....	2,526	38.0	4,125	62.0	6,651
1984-85.....	2,493	36.7	4,307	63.3	6,800
1985-86.....	2,498	35.8	4,484	64.2	6,982
1986-87.....	2,490	34.9	4,652	65.1	7,142
1987-88.....	2,448	33.8	4,786	66.2	7,234
1988-89.....	2,400	33.3	4,804	66.7	7,204
1989-90.....	2,348	32.1	4,956	67.9	7,304
1990-91.....	2,282	31.5	4,973	68.5	7,255
1991-92.....	2,175	29.4	5,214	70.6	7,389
1992-93.....	2,201	29.0	5,393	71.0	7,594

Note: This table does not include Skilled and Service Workers. Prior to 1971-72 General Support Supervisors and Specialists are not included and prior to 1962-63 Wilmington Public School District personnel are not included.

Source: Data Analysis and Reporting Team

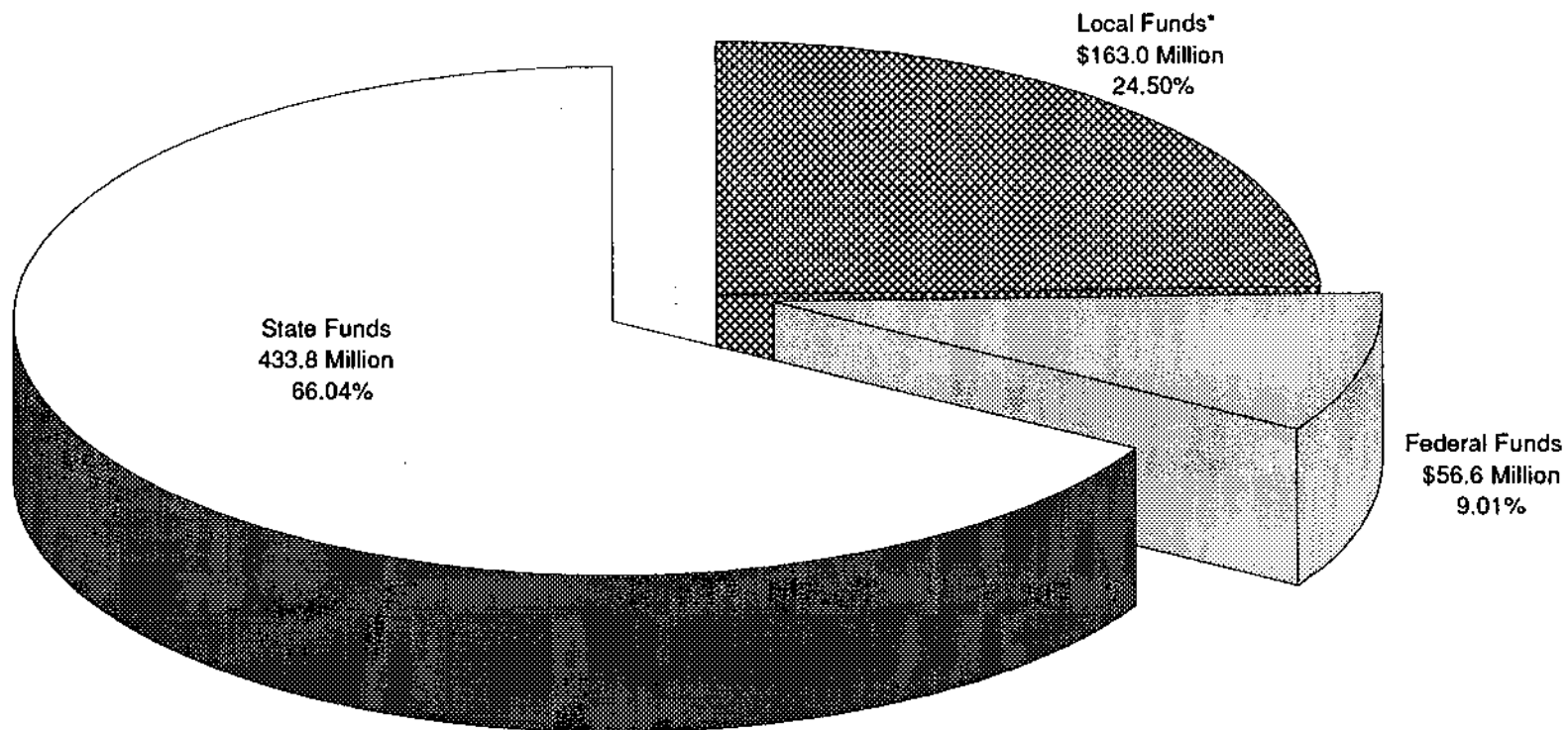
FINANCES

TABLE 28
INCOME, EXPENSE, AND BALANCES
BY DISTRICT
1992-93

DISTRICT	BALANCE JULY 1, 92	INCOME REVENUE AND NONREVENUE	TOTAL BALANCE AND INCOME	TOTAL EXPENDITURES	BALANCE JUNE 30, 93
NEW CASTLE COUNTY					
APPOQUINININK	1,356,519	16,083,784	17,360,303	15,243,353	2,116,950
BRANDYWINE	13,215,048	60,993,854	74,208,902	63,329,221	10,879,681
CHARLES W. BUSH	53,146	677,092	730,238	663,020	67,218
BRANDYWINE ILC	64,150	2,421,882	2,486,032	2,417,453	68,579
CHRISTINA	30,500,731	111,258,187	141,758,918	104,629,595	37,129,323
AUTISTIC	515,977	4,457,467	4,973,444	4,750,792	222,652
MARGARET S. STERCK	1,246,214	4,494,235	5,740,449	5,225,570	514,879
REACH	35,117	1,485,204	1,520,321	1,466,071	54,250
CHRISTINA ILC	316,638	4,488,626	4,805,264	4,552,291	252,973
COLONIAL	8,552,138	50,483,697	59,035,835	53,746,989	5,288,846
JOHN G. LEACH	85,612	3,678,788	3,764,400	2,888,112	876,288
WALLACE WALLIN	558,428	1,453,013	2,011,441	1,817,681	193,760
NEW CASTLE VOC-TECH	7,590,212	33,538,917	41,129,129	34,562,938	6,566,191
RED CLAY	9,859,079	81,324,987	91,184,066	80,452,635	10,731,431
MEADOW WOOD	197,397	3,796,267	3,993,664	3,714,046	279,618
RED CLAY ILC	469,299	3,838,814	4,307,313	3,774,374	532,939
COUNTY TOTALS	74,615,705	384,394,014	459,009,719	383,234,141	75,775,578
KENT COUNTY					
CAESAR RODNEY	1,739,966	25,755,419	27,495,385	25,261,216	2,234,169
JOHN S. CHARLTON	17,517	2,600,918	2,618,435	2,507,394	111,041
DOVER AIR BASE	431,533	6,569,194	7,000,727	6,844,014	156,713
CAPITAL	4,480,058	33,246,996	37,727,054	34,544,615	3,182,439
KENT VOC-TECH	4,964,004	14,651,336	19,615,340	15,250,224	4,365,116
LAKE FOREST	2,481,284	19,251,508	21,732,792	19,216,948	2,515,844
MILFORD	8,302,893	23,049,846	31,351,939	23,127,229	8,224,710
SMYRNA	1,451,236	21,275,589	22,726,825	17,169,004	5,557,821
COUNTY TOTALS	23,867,691	146,408,806	170,268,497	143,920,644	26,347,853
SUSSEX COUNTY					
CAPE HENLOPEN	3,688,555	24,410,947	28,019,502	24,111,609	3,907,893
DELMAR	322,936	3,576,791	3,899,727	3,530,174	369,553
INDIAN RIVER	3,357,332	40,265,976	43,623,308	35,323,317	8,299,991
HOWARD T. ENNIS	163,522	3,500,061	3,663,583	3,450,918	212,665
LAUREL	2,790,930	11,758,357	14,549,287	13,528,432	1,020,855
SEAFORD	1,811,447	18,497,438	20,308,885	18,542,708	1,766,177
SUSSEX VOC-TECH	3,572,784	13,528,170	17,100,954	13,141,471	3,959,483
WOODBIDGE	1,166,646	12,820,846	13,987,492	8,789,488	5,198,004
COUNTY TOTALS	16,794,152	128,358,586	145,152,738	120,418,117	24,734,621
TOTAL ALL DISTRICTS	115,277,548	659,153,406	774,430,954	647,572,902	126,858,052
STATE BOARD OF ED	6,423,056	39,139,629	45,562,685	37,597,606	7,965,079
TOT ALL DIST, STATE	121,700,604	698,293,035	819,993,639	685,170,508	134,823,131

Source: School Districts Annual Financial Statement to DPI Finance Section
Note: Income and Expenditures adjusted for within State Tuition (\$15,016,117)

FIGURE 25
Sources of Educational Revenue in Delaware
1992-1993



*Excludes "Within State Tuition" to avoid double count.

TOTAL \$653.4

TABLE 29
INCOME SOURCES BY DISTRICT
1992-93

DISTRICT	REVENUE RECEIPTS				NONREVENUE RECEIPTS			TOTAL INCOME
	STATE	FEDERAL	LOCAL	TOTAL	STATE	LOCAL	TOTAL	
NEW CASTLE COUNTY								
APPOQUINIMINK	11,551,021	345,365	2,650,345	14,546,731	1,044,499	412,554	1,457,053	16,003,784
BRANDYWINE	36,969,598	2,429,975	19,325,504	58,725,077	2,268,777		2,268,777	60,993,854
CHARLES W. BUSH	345,442	2,000	324,725	672,167	4,925		4,925	677,092
BRANDYWINE ILC	1,376,700	75,300	949,617	2,401,617	20,265		20,265	2,421,882
CHRISTINA	63,127,859	5,384,644	36,774,134	105,286,637	4,202,617	1,768,933	5,971,550	111,258,187
AUTISTIC	3,674,083	12,050	730,804	4,416,937	40,530		40,530	4,457,467
MARGARET S. STERCK	3,386,353	108,019	999,863	4,494,235				4,494,235
REACH	1,033,547	19,500	432,157	1,485,204				1,485,204
CHRISTINA ILC	3,056,438		1,432,188	4,488,626				4,488,626
COLONIAL	34,630,167	2,906,953	12,075,546	49,612,666	871,031		871,031	50,483,697
JOHN G. LEACH	2,013,264		1,665,524	3,678,788				3,678,788
WALLACE WALLIN	1,039,584	93,087	320,342	1,453,013				1,453,013
NEW CASTLE VOC-TECH	20,497,406	1,703,767	10,308,990	32,510,163	1,028,754		1,028,754	33,538,917
RED CLAY	49,247,774	4,243,909	26,976,711	80,468,394	816,593	40,000	856,593	81,324,987
MEADOW WOOD	2,009,231	52,000	1,735,036	3,796,267				3,796,267
RED CLAY ILC	1,978,194	148,800	1,711,020	3,838,014				3,838,014
COUNTY TOTALS	235,936,661	17,525,369	118,412,506	371,874,536	10,297,991	2,221,487	12,519,478	384,394,014
KENT COUNTY								
CAESAR RODNEY	20,052,398	1,069,136	2,934,868	24,056,402	1,034,217	664,800	1,699,017	25,755,419
JOHN S. CHARLTON	2,299,130	48,600	253,188	2,600,918				2,600,918
DOVER AIR BASE		6,569,194		6,569,194				6,569,194
CAPITAL	25,251,921	1,392,136	6,229,669	32,873,726	373,270		373,270	33,246,996
KENT VOC-TECH	6,270,988	809,101	2,828,223	9,908,312	4,743,024		4,743,024	14,651,336
LAKE FOREST	14,741,262	1,550,761	2,489,670	18,781,693	469,815		469,815	19,251,508
MILFORD	15,349,381	798,650	2,241,253	18,389,284	4,660,562		4,660,562	23,049,846
SHYRNA	12,977,246	512,548	1,472,795	14,962,589	4,474,900	1,838,100	6,313,000	21,275,589
COUNTY TOTALS	96,942,326	12,750,126	18,449,666	128,142,118	15,755,788	2,502,900	18,258,688	146,400,806
SUSSEX COUNTY								
CAPE HENLOPEN	15,739,306	838,978	7,352,389	23,930,673	480,274		480,274	24,410,947
DELMAR	3,005,137	114,495	422,998	3,542,630	33,611	550	34,161	3,576,791
INDIAN RIVER	25,721,111	1,683,584	7,709,119	35,113,814	1,420,455	3,731,707	5,152,162	40,265,976
HOWARD T. ENNIS	2,762,923	55,000	682,138	3,500,061				3,500,061
LAUREL	9,536,979	705,299	1,398,356	11,640,634	117,723		117,723	11,758,357
SEAFORD	14,922,155	752,361	2,620,593	18,295,109	172,521	29,808	202,329	18,497,438
SUSSEX VOC-TECH	6,332,138	521,983	3,294,716	10,148,837	3,327,388	51,945	3,379,333	13,528,170
WOODBIDGE	7,066,680	533,030	967,614	8,567,324	3,002,212	1,251,310	4,253,522	12,820,846
COUNTY TOTALS	85,086,429	5,204,730	24,447,923	114,739,082	8,554,184	5,065,320	13,619,504	128,358,586
TOTAL ALL DISTRICTS	417,965,416	35,480,225	161,310,095	614,755,736	34,607,963	9,789,707	44,397,670	659,153,406
STATE BOARD OF ED	15,812,985	21,109,430	1,670,020	38,592,435	547,194		547,194	39,139,629
TOT ALL DIST, STATE	433,778,401	56,589,655	162,980,115	653,348,171	35,155,157	9,789,707	44,944,864	698,293,035

Source: School Districts Annual Financial Statement to DPI Finance Section
Note: Local revenue receipts adjusted for within State Tuition (\$15,016,117)

TABLE 30
REVENUE RECEIPTS
STATE APPROPRIATIONS
1992-93

DISTRICT	DIVISION I SALARIES	DIVISION I OTHER COST	DIVISION II ENERGY	DIVISION II OTHER COST	DIVISION III EQUALIZATION	TRANS- PORTATION	----DEBT PRINCIPAL	SERVICE---- INTEREST
NEW CASTLE COUNTY								
APPOQUINIMINK	5,061,707	1,732,416	232,776	470,493	1,679,418	931,136	507,321	214,520
BRANDYWINE	20,530,233	7,025,705	894,216	1,894,258	1,915,253	1,821,579	399,231	
CHARLES W. BUSH	200,489	69,246	6,360	12,855	17,180		24,650	
BRANDYWINE ILC	854,200	327,800	34,300	69,400	80,000			
CHRISTINA	32,271,548	11,091,668	1,392,840	2,815,245	3,114,651	5,978,809	1,175,153	440,817
AUTISTIC	2,548,888	771,437	29,256	59,133	79,028		44,678	16,881
MARGARET S. STERCK	2,188,610	728,006	31,800	64,275	85,900	73,580	38,549	7,499
REACH	568,389	210,132	13,992	28,151	37,796		88,166	17,156
CHRISTINA ILC	1,920,840	713,340	73,776	149,118	175,236			
COLONIAL	18,694,508	6,295,443	724,280	1,639,165	1,753,731	3,148,929	226,700	18,869
JOHN G. LEACH	1,075,726	424,635	33,072	66,846	79,028		85,421	50,723
WALLACE WALLIN	666,227	213,456	27,984	56,562	54,976			
NEW CASTLE VOC-TECH	8,750,595	3,141,021	557,136	1,126,007	848,692	1,789,260	1,757,637	401,869
RED CLAY	26,028,739	9,081,748	1,118,088	2,371,748	2,415,633	4,421,834	373,946	39,197
MEADOW WOOD	892,526	330,327	24,168	48,849	65,284	591,032		
RED CLAY ILC	1,172,589	420,988	58,512	118,266	134,004	54,162		
COUNTY TOTALS	123,425,814	42,577,368	5,252,556	10,990,371	12,535,810	18,810,321	4,713,452	1,207,531
KENT COUNTY								
CAESAR RODNEY	9,286,131	3,251,235	393,048	794,435	4,025,789	1,297,012	12,855	11,621
JOHN S. CHARLTON	1,073,342	345,187	36,888	74,538	341,094	371,390		
DOVER AIR BASE								
CAPITAL	12,117,005	4,195,095	480,816	971,838	3,942,381	1,589,728	140,092	183,834
KENT VOC-TECH	2,290,321	789,973	160,272	323,946	878,973	507,537	368,370	89,585
LAKE FOREST	6,100,181	2,077,705	270,936	547,623	2,977,455	935,942	165,953	104,724
MILFORD	7,164,069	2,436,690	208,105	690,909	2,859,506	1,075,195	119,800	128,549
SMYRNA	6,097,206	2,071,003	272,208	550,194	2,609,208	815,036	46,300	4,100
COUNTY TOTALS	44,128,255	15,186,888	1,822,273	3,953,483	17,634,406	6,591,840	853,370	522,413
SUSSEX COUNTY								
CAPE HENLOPEN	8,208,310	2,897,147	328,176	668,730	530,115	1,716,079	407,599	156,023
DELMAR	1,387,601	473,342	54,309	141,684	520,320	259,023	22,310	2,008
INDIAN RIVER	13,021,878	4,226,532	513,546	1,146,630	1,123,860	2,145,050	155,008	150,885
HOWARD T. ENNIS	1,243,821	385,152	41,976	84,843	212,380	494,928	146,261	83,118
LAUKEL	4,251,919	1,448,583	186,984	377,937	1,819,744	556,898	232,687	324,884
SEAFORD	6,985,837	2,355,514	286,200	585,175	2,742,240	1,018,613	238,450	84,749
SUSSEX VOC-TECH	2,587,438	24,081	171,999	442,882	629,555	685,988	138,644	70,365
WOODBRIIDGE	3,231,760	1,073,229	141,192	285,381	1,287,747	719,833	3,948	15,555
COUNTY TOTALS	40,918,564	12,883,580	1,724,382	3,733,262	8,865,961	7,596,412	1,344,907	887,587
TOTAL ALL DISTRICTS	208,472,633	70,647,836	8,799,211	18,677,116	39,036,177	32,998,573	6,911,729	2,617,531
STATE BOARD OF ED	3,544,160	905,869				1,799,966	2,355,376	929,734
TOT ALL DIST, STATE	212,016,793	71,553,705	8,799,211	18,677,116	39,036,177	34,798,539	9,267,105	3,547,265

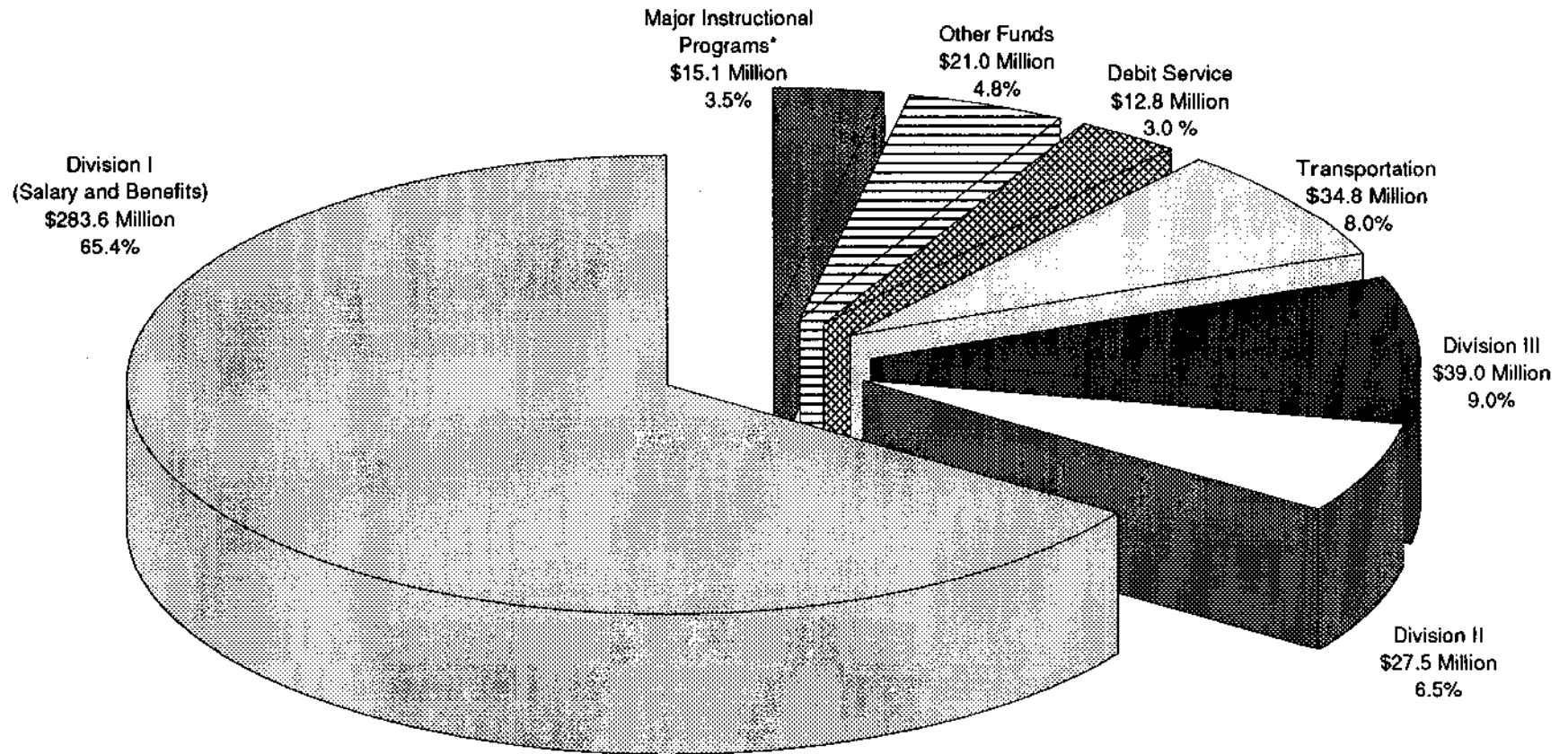
(Table continued on following page)

TABLE 30 (Continued)
REVENUE RECEIPTS
STATE APPROPRIATIONS
1992-93

DISTRICT	ACADEMIC UNITS	ACADEMIC ALLOCATION	RELATED SERVICES	OTHER STATE	TOTAL STATE
NEW CASTLE COUNTY					
APPOQUINIMINK	235,620	78,060	19,007	388,547	11,551,021
BRANDYWINE	1,120,485	548,183	134,993	685,462	36,969,598
CHARLES W. BUSH		2,365		12,297	345,442
BRANDYWINE ILC		11,000			1,376,700
CHRISTINA	1,404,149	470,402	213,839	2,752,738	63,127,859
AUTISTIC		10,881		113,901	3,674,083
MARGARET S. STERCK		11,827		164,307	3,386,353
REACH		5,204		64,561	1,033,547
CHRISTINA ILC		24,128			3,056,438
COLONIAL	1,282,613	268,242	115,794	461,893	34,630,167
JOHN G. LEACH		10,881		186,932	2,013,264
WALLACE WALLIN		7,569		12,810	1,039,584
NEW CASTLE VOC-TECH	296,146	116,853	62,476	1,649,714	20,497,406
RED CLAY	1,826,280	369,483	179,824	1,021,254	49,247,774
MEADOW WOOD		5,807		51,238	2,009,231
RED CLAY ILC		18,449		1,224	1,978,194
COUNTY TOTALS	6,165,293	1,965,334	725,933	7,566,878	235,936,661
KENT COUNTY					
CAESAR RODNEY	441,929	341,363	50,974	146,006	20,052,398
JOHN S. CHARLTON		12,300		24,391	2,299,130
DOVER AIR BASE					
CAPITAL	641,425	71,472	65,757	852,478	25,251,921
KENT VOC-TECH	62,256	31,697	14,720	753,338	6,270,988
LAKE FOREST	288,922	92,253	43,237	1,136,331	14,741,262
MILFORD	380,092	175,105	61,114	50,247	15,349,381
SMYRNA	370,981	87,995	35,299	17,716	12,977,246
COUNTY TOTALS	2,185,605	812,185	271,101	2,980,507	96,942,326
SUSSEX COUNTY					
CAPE HENLOPEN	471,131	113,542	42,113	200,341	15,739,306
DELMAR	88,993	18,923	4,999	31,625	3,005,137
INDIAN RIVER	643,468	188,408	140,782	2,265,064	25,721,111
HOWARD T. ENNIS		13,247		57,197	2,762,923
LAUREL	169,342	61,029	35,096	71,876	9,536,979
SEAFORD	349,815	183,094	36,610	55,858	14,922,155
SUSSEX VOC-TECH	135,113	39,266	27,955	1,378,852	6,332,138
WOODBIDGE	140,567	48,246	20,105	99,117	7,866,680
COUNTY TOTALS	1,998,429	665,755	307,660	4,159,930	85,086,429
TOTAL ALL DISTRICTS	10,349,327	3,443,274	1,304,694	14,707,315	417,965,416
STATE BOARD OF ED				6,277,880	15,812,985
TOT ALL DIST, STATE	10,349,327	3,443,274	1,304,694	20,985,195	433,778,401

Source: School Districts Annual Financial Statement to DPI Finance Section

FIGURE 26
Revenue Receipts
State Appropriations
1992-1993



* Major Instructional Programs include: Academic Units, Academic Allocation, Related Services for Handicapped.

** Other Funds include: Substitute Teachers, Homebound, Driver Education Cars, Computer Grants, Staff Development, Pregnant Students, Summer Vocational, Private Placement of Handicapped, etc.

TOTAL \$433.8 Million

TABLE 31
REVENUE RECEIPTS
FEDERAL SOURCES
1992-93

DISTRICT	ECIA CHAPTER 1	ECIA CHAPTER 2	ECIA HANDICAP	EHA-B BASIC	EHA-B PRE-SCHOOL	ECIA MIGRANT	PUBLIC LAW 874	EESA TITLE II
NEW CASTLE COUNTY								
APPOQUINIMINK	175,898	21,508	17,500	57,932	8,825			
BRANDYWINE	1,396,937		171,228	31,100	273,925	47,364		19,289
CHARLES W. BUSH BRANDYWINE ILC			2,000 75,300					
CHRISTINA AUTISTIC	2,793,385	357,527	95,000 12,050	447,740	12,815			
MARGARET S. STERCK REACH			25,847 19,500					
CHRISTINA ILC								
COLONIAL	1,110,130		205,430		32,588			
JOHN G. LEACH WALLACE WALLIN				75,600				
NEW CASTLE VOC-TECH	218,000	39,000	102,000	157,000				
RED CLAY	2,638,960	206,380	52,500	315,720	65,549	15,000		
MEADOW WOOD RED CLAY ILC			52,000 148,800					
COUNTY TOTALS	8,333,310	624,415	979,155	1,085,092	393,702	62,364		19,289
KENT COUNTY								
CAESAR RODNEY	629,700	48,025	29,500	137,696	36,287	23,535	13,748	
JOHN S. CHARLTON DOVER AIR BASE			48,600				6,569,194 25,456	
CAPITAL	975,376	33,360	72,083		7,246			12,424
KENT VOC-TECH	18,440	7,256	45,380	10,873				
LAKE FOREST	541,055	31,273	91,046	259,793	77,888			
HILFORD	414,377	44,511		113,700	11,476	40,324		
SHYRNA	264,654	33,119	119,432	14,100				
COUNTY TOTALS	2,843,602	197,544	406,041	536,162	132,897	63,859	6,608,398	12,424
SUSSEX COUNTY								
CAPE HENLOPEN	505,814	39,990	72,500	74,294	21,824			
DELMAR	46,445	7,642		15,000				
INDIAN RIVER	756,153	97,114		285,974	50,854	113,326		29,784
HOWARD T. ENNIS			55,000					
LAUREL	432,161	35,959		84,873	9,560			19,059
SEAFORD	391,414	60,549	32,151	105,318	11,985			
SUSSEX VOC-TECH	73,131	7,776	24,126	30,433				3,818
WOODBIDGE	398,847	14,189		70,089	8,421			3,682
COUNTY TOTALS	2,603,965	263,219	183,777	665,981	102,644	113,326		56,343
TOTAL ALL DISTRICTS	13,780,877	1,085,178	1,568,973	2,287,235	629,243	239,549	6,608,398	88,056
STATE BOARD OF ED	342,340	304,837	164,170	489,860	35,286	48,407		
TOT ALL DIST, STATE	14,123,217	1,389,215	1,733,143	2,777,095	664,529	287,956	6,608,398	88,056

(Table continued on following page)

TABLE 31 (Continued)
REVENUE RECEIPTS
FEDERAL SOURCES
1992-93

DISTRICT	MATH/SCIENCE ACT	VOCATIONAL EDUCATION	ADULT BASIC EDUCATION	DRUG FREE SCHOOLS	OTHER	TOTAL FEDERAL
NEW CASTLE COUNTY						
APPOQUINIMINK	2,665	31,527	19,309	7,932	2,269	345,365
BRANDYWINE	80,979	204,373	204,631		149	2,429,975
CHARLES W. BUSH						2,000
BRANDYWINE ILC						75,300
CHRISTINA	95,000	526,112	87,117	263,563	706,385	5,384,644
AUTISTIC						12,050
MARGARET S. STERCK					82,172	108,019
REACH						19,500
CHRISTINA ILC						
COLONIAL	80,070		255,201	190,310	1,033,224	2,906,953
JOHN G. LEACH						
HALLACE WALLIN					17,487	93,087
NEW CASTLE VOC-TECH	10,200	423,764	49,434	34,200	670,169	1,703,767
RED CLAY	164,057	396,604	16,425	339,386	33,328	4,243,909
MEADOW WOOD						52,000
RED CLAY ILC						148,800
COUNTY TOTALS	432,971	1,582,380	632,117	835,391	2,545,183	17,525,369
KENT COUNTY						
CAESAR RODNEY	16,718	53,427		77,600	2,900	1,069,136
JOHN S. CHARLTON						48,600
DOVER AIR BASE						6,569,194
CAPITAL		27,385		95,000	143,806	1,392,136
KENT VOC-TECH		327,070	40,616	6,339	353,127	809,101
LAKE FOREST	22,640	31,469		38,346	457,251	1,550,761
MILFORD	25,354	118,245		30,663		798,650
SHYRNA	14,950	28,408			37,805	512,548
COUNTY TOTALS	79,662	586,004	40,616	247,948	994,969	12,750,126
SUSSEX COUNTY						
CAPE HENLOPEN	14,149	15,130		39,431	55,846	838,978
DELMAR	3,238	35,124		5,046	2,000	114,495
INDIAN RIVER		198,387	38,229	63,415	50,348	1,683,584
HOWARD T. ENNIS						55,000
LAUREL		58,379		51,308	14,000	705,299
SEAFORD	12,977	70,210		52,541	15,216	752,361
SUSSEX VOC-TECH		319,992	56,183	6,524		521,983
WOODBIDGE		12,499		23,303	2,000	533,030
COUNTY TOTALS	30,364	709,721	94,412	241,568	139,410	5,204,730
TOTAL ALL DISTRICTS	542,997	2,878,105	767,145	1,324,907	3,679,562	35,480,225
STATE BOARD OF ED	75,800	714,860	296,007	94,121	18,544,542	21,109,430
TOT ALL DIST, STATE	618,797	3,592,965	1,063,152	1,419,028	22,224,104	56,589,655

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 32
REVENUE RECEIPTS
LOCAL SOURCES
1992-93

DISTRICT	CURRENT EXPENSES						TOTAL
	TAXES FOR CURRENT OPERATIONS	TUITION INCOMING	INTEREST RECEIVED	RENT INCOME	ATHLETIC FUNDS	OTHER	
NEW CASTLE COUNTY							
APPOQUINIMINK	1,804,442	106,959	46,956	23,775	18,597	133,346	2,134,075
BRANDYWINE	16,225,154		563,627		22,875	3,013,709	19,825,365
CHARLES W. BUSH		320,706	2,541			1,478	324,725
BRANDYWINE ILC		947,629	1,843			145	949,617
CHRISTINA	31,294,904		1,054,946	6,878	50,221	641,454	33,048,403
AUTISTIC		716,782	11,194			2,828	730,804
MARGARET S. STERCK		966,671	31,192			2,000	999,863
REACH		430,009	2,148				432,157
CHRISTINA ILC		1,425,000	6,241			947	1,432,188
COLONIAL	11,588,280	963,874	370,361	24,784	20,759		12,968,058
JOHN G. LEACH		1,658,183	7,341				1,665,524
WALLACE WALLIN		233,041	14,437			72,864	320,342
NEW CASTLE VOC-TECH	9,661,536		318,638	1,162	13,611	300,848	10,295,795
RED CLAY	23,911,527	703,264	718,663	81,257	21,181	628,053	26,063,945
MEADOW WOOD		1,725,584	9,452				1,735,036
RED CLAY ILC		1,696,896	13,590			534	1,711,020
COUNTY TOTALS	94,485,843	11,894,598	3,173,170	137,856	147,244	4,798,206	114,636,917
KENT COUNTY							
CAESAR RODNEY	1,849,852	511,804	66,977	8,299	34,898	233,641	2,704,671
JOHN S. CHARLTON		251,253	1,878			57	253,188
DOVER AIR BASE							
CAPITAL	4,734,848	285,642	196,254	54,680	30,498	552,468	5,854,390
KENT VOC-TECH	2,292,112	189,601	101,029	29,395	2,884	199,034	2,734,055
LAKE FOREST	1,328,212	385,646	59,394	6,799	27,158	174,027	1,981,236
MILFORD	1,449,057		65,912	24,262	30,490	90,944	1,660,665
SHYRNA	1,119,659		65,130	2,993	25,027	68,246	1,281,055
COUNTY TOTALS	12,773,740	1,543,146	556,574	126,428	150,955	1,318,417	16,469,260
SUSSEX COUNTY							
CAPE HENLOPEN	5,842,232	826,305	146,213	13,599	19,009	192,084	7,039,442
DELMAR	305,855	159,727	14,507		14,114	10,863	505,066
INDIAN RIVER	6,627,712		140,540	13,388	56,423	162,462	7,000,525
HOWARD T. ENNIS		628,598	4,860	500		48,180	682,138
LAUREL	859,837	2,798	24,826	1,779	23,286	61,125	973,651
SEAFORD	1,743,638	357,570	74,183	14,231	33,363	84,390	2,307,375
SUSSEX VOC-TECH	2,402,716	549,115	61,200		552	47,447	3,061,030
WOODBIDGE	669,594		37,827	2,082	16,231	57,786	783,520
COUNTY TOTALS	18,451,584	2,524,113	504,156	45,579	162,978	664,337	22,352,747
TOTAL ALL DISTRICTS	125,711,167	15,961,857	4,233,900	309,863	461,177	6,780,960	153,458,924
STATE BOARD OF ED						1,190,608	1,190,608
TOT ALL DIST, STATE	125,711,167	15,961,857	4,233,900	309,863	461,177	7,971,568	154,649,532

(Table continued on following page)

TABLE 32 (Continued)
REVENUE RECEIPTS
LOCAL SOURCES
1992-93

DISTRICT	OTHER THAN CURRENT EXPENSES					NET REVENUE RECEIPTS
	TAXES FOR TUITION OUTGOING	TAXES FOR DEBT SERVICE	INTEREST CONSTR. FUND	TAXES FOR MINOR CAPS.	TOTAL OTHER	
NEW CASTLE COUNTY						
APPOQUINIMINK	325,867	360,941	40,483	126,159	853,450	2,650,345
BRANDYWINE	1,019,455		38,158	410,126	1,467,739	19,325,504
CHARLES W. BUSH						324,725
BRANDYWINE ILC						949,617
CHRISTINA	4,776,560	1,152,698	45,780	636,891	6,611,929	36,774,134
AUTISTIC						730,804
MARGARET S. STERCK						999,863
REACH						432,157
CHRISTINA ILC						1,432,188
COLONIAL	403,822			414,931	818,753	12,075,546
JOHN G. LEACH						1,665,524
WALLACE WALLIN						320,342
NEW CASTLE VOC-TECH			13,195		13,195	10,308,990
RED CLAY	4,102,133	7,658		666,241	4,776,032	26,976,711
MEADOW WOOD						1,735,036
RED CLAY ILC						1,711,020
COUNTY TOTALS	10,627,837	1,521,297	137,616	2,254,348	14,541,098	118,412,506
KENT COUNTY						
CAESAR RODNEY	428,170		2,806	147,734	578,710	2,934,868
JOHN S. CHARLTON						253,188
DOVER AIR BASE						
CAPITAL	341,155	158,372	12,717	223,302	735,546	6,229,669
KENT VOC-TECH		89,272	12,871		102,143	2,828,223
LAKE FOREST	440,362	188,619	34,564	128,164	791,709	2,489,670
MILFORD	305,661	419,790	141,798	105,187	972,436	2,241,253
SMYRNA	255,687	57,233	33,766	96,476	443,162	1,472,795
COUNTY TOTALS	1,771,035	913,286	238,522	700,863	3,623,706	18,449,666
SUSSEX COUNTY						
CAPE HENLOPEN	569,877	388,293	23,397	45,870	1,027,437	7,352,389
DELMAR	69,992	18,424	2,160	17,305	107,881	422,998
INDIAN RIVER	859,880	330,819	42,418	299,009	1,532,126	7,709,119
HOWARD T. ENNIS						682,138
LAUREL	222,915	215,257	41,923	64,757	544,852	1,398,356
SEAFORD	705,908	15,085	72,094		793,087	2,620,593
SUSSEX VOC-TECH		202,448	51,618		254,066	3,294,716
WOODBRIIDGE	246,322	51,723	34,712	39,772	372,529	967,614
COUNTY TOTALS	2,674,894	1,222,049	268,322	466,713	4,631,978	24,447,923
TOTAL ALL DISTRICTS	15,073,766	3,656,632	644,460	3,421,924	22,796,782	161,310,095
STATE BOARD OF ED		270,576	279,342		549,918	1,670,020
TOT ALL DIST, STATE	15,073,766	3,927,208	923,802	3,421,924	23,346,700	162,980,115

Source: School Districts Annual Financial Statement to DPI Finance Section
Note: Revenue Receipts adjusted for within State Tuition (\$15,016,117)

TABLE 33
DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON AVERAGE DAILY ATTENDANCE (ADA)
1991-92

District	ADA	State Revenue Total	Federal Revenue Total	LOCAL						Local***** Revenue Total	State, Federal Local Revenue Total
				For Current Expenses			Other Than Current Expenses				
				Taxes	In-Tuition	Other **** Sources	Tuition Outgoing	Debt Service	Other*****		
Appoquinimink	2,617	\$4,414	\$132	\$690	\$41	\$85	\$125	\$138	\$64	\$1,013	\$5,559
Brandywine	10,299	3,590	236	1,575		350	99		44	1,876	5,702
Charles W. Bush	32	10,795	63		10,022	126				10,148	21,005
Brandywine ILC *	139										
Christina	16,870	3,742	319	1,855		104	283	68	40	2,180	6,241
Autistic	90	40,823	134		7,964	156				8,120	49,077
Margaret S. Sterck	128	26,456	844		7,552	259				7,811	35,111
Reach	56	18,456	348		7,679	38				7,717	26,522
Christina ILC *	54										
Colonial	9,287	3,729	313	1,248	104	45	43		45	1,300	5,342
Leach	86	23,410			19,281	85				19,367	42,777
Wallace Wallin*	16										
New Castle V-T **	2,819	7,271	604	3,427		225			5	3,657	11,533
Red Clay	12,880	3,824	329	1,856	55	113	318	1	52	2,094	6,248
Meadowood	115	17,472	452		15,005	82				15,087	33,011
Red Clay ILC	261	7,579	570		6,502	54				6,556	14,705
***Total New Castle	55,712	4,235	315	1,696	214	148	191	27	43	2,125	6,675
Caesar Rodney	4,759	4,214	225	389	107	72	90		32	617	5,055
John S. Charlton	116	19,820	419		2,166	17				2,183	22,422
Air Base	1,149		5,717								5,717
Capital	5,908	4,274	236	801	48	141	58	27	40	1,054	5,564
Kent County V-T**	841	7,457	962	2,725	130	395		106	15	3,363	11,782
Lake Forest	3,160	4,665	491	420	122	85	139	60	51	788	5,944
Milford	3,466	4,429	230	418		61	88	121	71	647	5,306
Smyrna	2,916	4,450	176	384		55	88	20	45	505	5,131
***Total Kent	22,268	4,353	573	574	69	97	80	41	42	829	5,755
Cape Henlopen	3,677	4,280	228	1,589	225	101	155	106	19	2,000	6,508
Delmar	579	5,190	198	528	276	68	121	32	34	731	6,119
Indian River	5,807	4,429	290	1,141		64	148	57	59	1,328	6,047
Ennis	139	19,877	396		4,522	385				4,907	25,180
Laurel	1,985	4,805	355	433	1	56	112	108	54	704	5,864
Seaford	3,259	4,579	231	535	110	63	217	5	22	804	5,614
Sussex V-T**	800	7,915	652	3,003	686	136		253	65	4,118	12,686
Woodbridge	1,608	4,395	331	416		71	153	32	46	602	5,328
***Total Sussex	17,680	4,813	294	1,044	143	78	151	69	42	1,383	6,490
***Total All Districts	95,660	4,369	371	1,314	167	123	158	38	43	1,686	6,426
***State Board	95,660	165	221			12		3	3	17	403
***Total State	95,660	\$4,535	\$592	\$1,314	\$167	\$136	\$158	\$41	\$45	\$1,704	\$6,831

*Average daily attendance figures differ significantly from September 30 enrollment counts due to reassignments based upon Least Restrictive Environment (LRE) program initiatives. **All part-time students are computed on a FTE basis. New Castle Vo-Tech figures include 40 full-time students enrolled in Delcastle ILC, Kent Vo-Tech figures include 48 full-time students enrolled in the Kent County ILC and Sussex Vo-Tech figures include 77 full-time students enrolled in the Broad Creek ILC. ***Totals exclude vocational part-time students who are counted in their home schools. ****Such as interest received, rent income, and athletic funds. *****Such as interest for construction and minor capital improvements. *****Total may not equal sum of entries as all data are in even dollars.

Source: Data Analysis and Reporting Team.

TABLE 34
DISTRICT REVENUE RECEIPTS PER PUPIL BASED ON SEPTEMBER 30, 1992 ENROLLMENT
1992-93

District	Enrollment	State Revenue Total	Federal Revenue Total	LOCAL						Local***** Revenue Total	State, Federal Local Revenue Total
				For Current Expenses			Other Than Current Expenses				
				Taxes	In-Tuition	Other **** Sources	Tuition Outgoing	Debt Service	Other*****		
Appoquinimink	2,844	\$4,062	\$121	\$634	\$38	\$78	\$115	\$127	\$59	\$932	\$5,115
Brandywine	11,151	3,315	218	1,455		323	91		40	1,733	5,266
Charles W. Bush	46	7,510	43		6,972	87				7,059	14,612
Brandywine ILC	240	5,736	314		3,948	8				3,957	10,007
Christina	17,997	3,508	299	1,739		97	265	64	38	2,043	5,850
Autistic	93	39,506	130		7,707	151				7,858	47,494
Margaret S. Sterck	142	23,848	761		6,808	234				7,041	31,650
Reach	62	16,670	315		6,936	35				6,970	23,955
Christina ILC	414	7,383			3,442	17				3,459	10,842
Colonial	10,018	3,457	290	1,157	96	42	40		41	1,205	4,952
Leach	140	14,380			11,844	52				11,897	26,277
Wallace Wallin	76	13,679	1,225		3,066	1,149				4,215	19,119
New Castle V-T **	3,183	6,440	535	3,035		199			4	3,239	10,214
Red Clay	14,002	3,517	303	1,708	50	103	293	1	48	1,927	5,747
Meadowood	119	16,884	437		14,501	79				14,580	31,901
Red Clay ILC	321	6,163	464		5,286	44				5,330	11,956
***Total New Castle ...	60,787	3,881	288	1,554	196	136	175	25	39	1,948	6,118
Caesar Rodney	5,092	3,938	210	363	100	68	84		30	576	4,724
John S. Charlton	132	17,418	368		1,903	15				1,918	19,704
Air Base	1,247		5,268								5,268
Capital	6,356	3,973	219	745	45	131	54	25	37	980	5,172
Kent County V-T**	816	7,685	992	2,809	134	407		109	16	3,466	12,143
Lake Forest	3,429	4,299	452	387	112	78	128	55	47	726	5,477
Millford	3,730	4,115	214	388		57	82	113	66	601	4,930
Smyrna	3,128	4,149	164	358		52	82	18	42	471	4,783
***Total Kent	23,856	4,064	534	535	65	90	74	38	39	773	5,371
Cape Henlopen	3,992	3,943	210	1,463	207	93	143	97	17	1,842	5,995
Delmar	635	4,725	180	481	251	62	110	29	31	665	5,570
Indian River	6,660	3,862	253	995		56	129	50	51	1,158	5,272
Ennis	152	18,177	362		4,136	352				4,488	23,027
Laurel	2,167	4,401	325	397	1	51	103	99	49	645	5,372
Seaford	3,520	4,239	214	495	102	59	201	4	20	744	5,197
Sussex V-T**	984	6,435	530	2,442	558	111		206	52	3,348	10,314
Woodbridge	1,742	4,057	306	384		65	141	30	43	555	4,918
***Total Sussex	19,678	4,324	264	938	128	70	136	62	37	1,242	5,831
***Total All Districts	104,321	4,007	340	1,205	153	113	144	35	39	1,546	5,893
***State Board	104,321	152	202			11		3	3	16	370
***Total State	104,321	\$4,158	\$542	\$1,205	\$153	\$124	\$144	\$38	\$42	\$1,562	\$6,263

All part-time students are computed on a FTE basis. New Castle Vo-Tech figures include 40 full-time students enrolled in Delcastle ILC, Kent Vo-Tech figures include 48 full-time students enrolled in the Kent County ILC and Sussex Vo-Tech figures include 77 full-time students enrolled in the Broad Creek ILC. *Totals exclude vocational part-time students who are counted in their home schools. ****Such as interest received, rent income, and athletic funds. *****Such as interest for construction and minor capital improvements. *****Total may not equal sum of entries as all data are in even dollars.

Source: Data Analysis and Reporting Team

**TABLE 35
NONREVENUE RECEIPTS
1992-93**

DISTRICT	SALE OF BONDS			OTHER STATE	LOCAL			TOTAL NONREVENUE RECEIPTS
	STATE	LOCAL	TOTAL		SALE OF PROPERTY	INSURANCE ADJUSTMENTS	OTHER NONREVENUE	
NEW CASTLE COUNTY								
APPOQUINIMINK	1,031,166	412,554	1,443,720	13,333				1,457,053
BRANDYWINE	2,268,777		2,268,777					2,268,777
CHARLES W. BUSH	4,925		4,925					4,925
BRANDYWINE ILC	20,265		20,265					20,265
CHRISTINA	4,202,617	1,768,933	5,971,550					5,971,550
AUTISTIC	40,530		40,530					40,530
MARGARET S. STERCK								
RIACH								
CHRISTINA ILC								
COLONIAL	871,031		871,031					871,031
JOHN G. LEACH								
WALLACE WALLIN								
NEW CASTLE VOC-TECH	1,028,754		1,028,754					1,028,754
RED CLAY	816,593		816,593		40,000			856,593
MEADOW WOOD								
RED CLAY ILC								
COUNTY TOTALS	10,284,658	2,181,487	12,466,145	13,333	40,000			12,519,478
KENT COUNTY								
CAESAR RODNEY	1,034,217		1,034,217				664,800	1,699,017
JOHN S. CHARLTON								
DOVER AIR BASE								
CAPITAL	373,270		373,270					373,270
KENT VOC-TECH	4,743,024		4,743,024					4,743,024
LAKE FOREST	469,815		469,815					469,815
MILFORD	4,660,562		4,660,562					4,660,562
SMYRNA	4,474,900	1,838,100	6,313,000					6,313,000
COUNTY TOTALS	15,755,788	1,838,100	17,593,888				664,800	18,258,688
SUSSEX COUNTY								
CAPE HENLOPEN	480,274		480,274					480,274
DELMAR	33,611		33,611			550		34,161
INDIAN RIVER	353,471		353,471	1,066,984			3,731,707	5,152,162
HOWARD T. ENNIS								
LAUREL	117,723		117,723					117,723
SEAFORD	172,521		172,521			3,378	26,430	202,329
SUSSEX VOC-TECH	3,317,944		3,317,944	9,444			51,945	3,379,333
WOODBRIIDGE	3,002,212	1,249,286	4,251,498				2,024	4,253,522
COUNTY TOTALS	7,477,756	1,249,286	8,727,042	1,076,428		3,928	3,812,106	13,619,504
TOTAL ALL DISTRICTS	33,518,202	5,268,873	38,787,075	1,089,761	40,000	3,928	4,476,906	44,397,670
STATE BOARD OF ED	547,194		547,194					547,194
TOT ALL DIST, STATE	34,065,396	5,268,873	39,334,269	1,089,761	40,000	3,928	4,476,906	44,944,864

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 36
TOTAL EXPENSES SUMMARY BY DISTRICT
1992-93

DISTRICT	NET CURRENT EXPENSES	COMMUNITY SERVICE	ADULT NON-PUBLIC	FACILITIES CONSTRUCTION	DEBT SERVICE	NET TOTAL EXPENSES
NEW CASTLE COUNTY						
APPOQUIMINK	13,493,457		127,192	365,617	1,257,087	15,243,353
BRANDYWINE	61,080,582		95,438	1,756,970	396,231	63,329,221
CHARLES W. BUSH	633,445			4,925	24,050	663,020
BRANDYWINE ILC	2,417,453					2,417,453
CHRISTINA	92,361,941		662,769	8,687,891	2,916,994	104,629,595
AUTISTIC	4,663,186			26,047	61,559	4,750,792
MARGARET S. STERCK	5,089,064		520	97,938	38,048	5,225,570
REACH	1,358,844			1,905	105,322	1,466,071
CHRISTINA ILC	4,552,240		51			4,552,291
COLONIAL	52,259,402		30,258	1,211,760	245,569	53,746,989
JOHN G. LEACH	2,751,018			950	136,144	2,888,112
WALLACE WALLIN	1,817,658			23		1,817,681
NEW CASTLE VOC-TECH	29,587,410		1,351,531	1,464,491	2,159,506	34,562,938
RED CLAY	77,392,457		643,549	2,003,486	413,143	80,452,635
MEADOW WOOD	3,714,046					3,714,046
RED CLAY ILC	3,774,374					3,774,374
COUNTY TOTALS	356,946,577		2,911,308	15,622,003	7,754,253	383,234,141
KENT COUNTY						
CAESAR RODNEY	24,706,360		15,623	514,757	24,476	25,261,216
JOHN S. CHARLTON	2,504,769			2,625		2,507,394
DOVER AIR BASE	6,841,524			2,490		6,844,014
CAPITAL	33,164,970		51,028	738,194	590,423	34,544,615
KENT VOC-TECH	8,420,512		690,982	5,565,482	573,248	15,250,224
LAKE FOREST	17,755,607	13,223	74,259	845,298	528,561	19,216,948
MILFORD	17,842,006			4,687,892	597,331	23,127,229
SHYRNA	15,356,469		2,803	1,706,682	103,050	17,169,004
COUNTY TOTALS	126,592,217	13,223	834,695	14,063,420	2,417,089	143,920,644
SUSSEX COUNTY						
CAPE HENLOPEN	22,834,133		11,214	297,616	968,646	24,111,609
DELMAR	3,448,763		4,573	34,541	42,297	3,530,174
INDIAN RIVER	32,587,813		111,389	1,961,358	662,757	35,323,317
HOWARD T. ENNIS	3,175,245	40,552		5,743	229,378	3,450,918
LAUREL	10,782,874		2,351	1,784,758	958,449	13,528,432
SEAFORD	17,762,111		11,108	141,360	628,129	18,542,708
SUSSEX VOC-TECH	9,019,273		678,273	3,097,133	346,792	13,141,471
WOODBRIIDGE	8,452,623		1,675	286,069	49,121	8,789,488
COUNTY TOTALS	108,062,835	40,552	820,583	7,608,578	3,085,569	120,418,117
TOTAL ALL DISTRICTS	591,601,629	53,775	4,566,586	37,294,001	14,056,911	647,572,902
STATE BOARD OF ED	22,529,981	7,440,143	3,156,209	23,033	4,448,240	37,597,606
TOT ALL DIST, STATE	614,131,610	7,493,918	7,722,795	37,317,034	18,505,151	685,170,508

Source: School Districts Annual Financial Statement to DPI Finance Section
Note: Total Expenses adjusted for within State Tuition (\$15,016,117)

TABLE 37
CURRENT EXPENSES SUMMARY BY DISTRICT
1992-93

DISTRICT	NET INSTRUCTION	SUPPORT SERVICES								NET TOTAL
		STUDENTS	INSTRUCT. STAFF	GENERAL ADMIN.	SCHOOL ADMIN.	OPERATION & MAINT.	STUDENT TRANS.	OTHER SUPPORT	FOOD SERVICES	
NEW CASTLE COUNTY										
APPOQUINIMINK	8,558,355	372,108	123,744	232,408	918,369	1,711,309	953,979	509,444	113,741	13,493,457
BRANDYWINE	37,040,533	3,517,057	1,238,622	667,119	3,246,028	7,149,555	2,355,829	5,552,084	313,755	61,080,582
CHARLES W. BUSH	397,786	66,490	1,876	11,060	24,176	83,677	36,995	11,385		633,445
BRANDYWINE ILC	1,650,578	216,018	9,457	18,711	111,558	320,025	50,456	40,650		2,417,453
CHRISTINA	60,761,357	2,777,533	1,153,023	773,679	6,046,633	9,201,504	6,638,320	4,576,227	433,665	92,361,941
AUTISTIC	3,345,529	750,289	144	4,487	153,795	163,565	49,560	195,817		4,663,186
MARGARET S. STERCK	3,555,015	473,833	181,537	5,572	309,398	270,373	83,071	184,691	25,574	5,089,064
REACH	959,804	219,586	593	49	119,628	26,101	14,644	18,439		1,358,844
CHRISTINA ILC	3,402,239	511,569	3,321	11,168	298,350	170,696	2,955	151,942		4,552,240
COLONIAL	35,332,048	1,689,014	830,547	483,762	3,180,820	4,412,560	3,340,978	2,622,136	367,537	52,259,402
JOHN G. LEACH	1,713,937	719,149	16,638	5,372	143,576	128,706	2,444	21,196		2,751,018
WALLACE WALLIN	1,397,204	131,238	2,144	2,353	128,904	84,487	41,322	30,006		1,817,658
NEW CASTLE VOC-TECH	16,633,052	1,574,899	342,617	501,719	1,852,093	4,605,390	2,017,657	1,825,309	234,674	29,587,410
RED CLAY	47,967,255	3,284,287	1,223,774	1,041,877	4,293,945	8,929,846	5,086,819	5,110,434	454,300	77,392,457
MEADOW WOOD	1,939,733	756,388	5,481	696	124,251	172,320	613,736	96,984	4,457	3,714,046
RED CLAY ILC	2,765,689	295,232	20,793	1,517	238,315	311,565	59,155	82,108		3,774,374
COUNTY TOTALS	227,420,114	17,354,610	5,154,311	3,761,549	21,189,839	37,741,679	21,347,920	21,028,852	1,947,703	356,946,577
KENT COUNTY										
CAESAR RODNEY	16,127,914	1,348,258	422,862	345,403	1,767,697	2,065,755	1,417,340	903,543	307,588	24,706,360
JOHN S. CHARLTON	1,597,748	263,556	485	2,211	96,484	134,253	382,772	27,228	32	2,504,769
DOVER AIR BASE	4,980,181	276,211	21,905	45,950	431,845	596,471	141,262	317,934	29,765	6,841,524
CAPITAL	22,058,159	1,091,526	887,078	478,817	1,541,511	2,777,412	1,696,195	2,419,678	214,594	33,164,970
KENI VOC-TECH	4,931,417	168,710	236,642	227,272	331,801	1,037,886	576,528	833,031	77,225	8,420,512
LAKE FOREST	11,539,493	844,135	219,892	199,691	739,064	1,579,254	1,011,790	1,466,914	155,374	17,755,607
MILFORD	12,182,352	435,117	164,113	252,149	797,341	1,413,767	1,157,903	1,170,266	268,998	17,842,006
SMYRNA	9,533,005	1,072,718	349,050	292,259	1,131,418	1,478,889	888,640	447,264	163,226	15,356,469
COUNTY TOTALS	82,950,269	5,500,231	2,302,027	1,843,752	6,837,161	11,083,687	7,272,430	7,585,858	1,216,802	126,592,217
SUSSEX COUNTY										
CAPE HENLOPEN	15,324,835	883,100	151,600	268,528	1,486,307	1,831,727	1,776,753	773,959	337,324	22,834,133
DELMAR	2,101,821	157,799	4,954	248,070	152,908	317,583	273,825	155,410	36,393	3,448,763
INDIAN RIVER	21,206,962	1,720,811	369,168	357,140	2,311,552	2,575,391	2,300,255	1,488,163	258,371	32,587,813
HOWARD T. ENNIS	1,986,780	360,036	6,855	1,247	143,237	202,645	539,839	14,606		3,175,245
LAUREL	6,719,624	587,848	119,408	361,411	764,957	1,202,283	583,521	357,979	85,843	10,782,874
SEAFORD	11,874,187	921,317	124,390	308,689	1,208,054	1,395,585	1,115,799	622,197	191,893	17,762,111
SUSSEX VOC-TECH	4,996,210	450,820	312,044	319,769	654,707	965,894	769,030	459,448	91,351	9,019,273
WOODBRIIDGE	5,235,152	352,205	253,347	302,358	417,282	803,738	728,456	303,449	56,636	8,452,623
COUNTY TOTALS	69,365,571	5,433,936	1,341,766	2,167,212	7,139,004	9,294,846	8,087,478	4,175,211	1,057,811	108,062,835
TOTAL ALL DISTRICTS	379,735,954	28,288,777	8,798,104	7,772,513	35,166,004	58,120,212	36,707,828	32,789,921	4,222,316	591,601,629
STATE BOARD OF ED							1,935,320	12,626,876	7,967,785	22,529,981
TOT ALL DIST, STATE	379,735,954	28,288,777	8,798,104	7,772,513	35,166,004	58,120,212	38,643,148	45,416,797	12,190,101	614,131,610

Source: School Districts Annual Financial Statement to DPI Finance Section
Note: Instruction adjusted for within State Tuition (\$15,016,117)

FIGURE 27
Current Expenses
Delaware School Finance
1992-1993

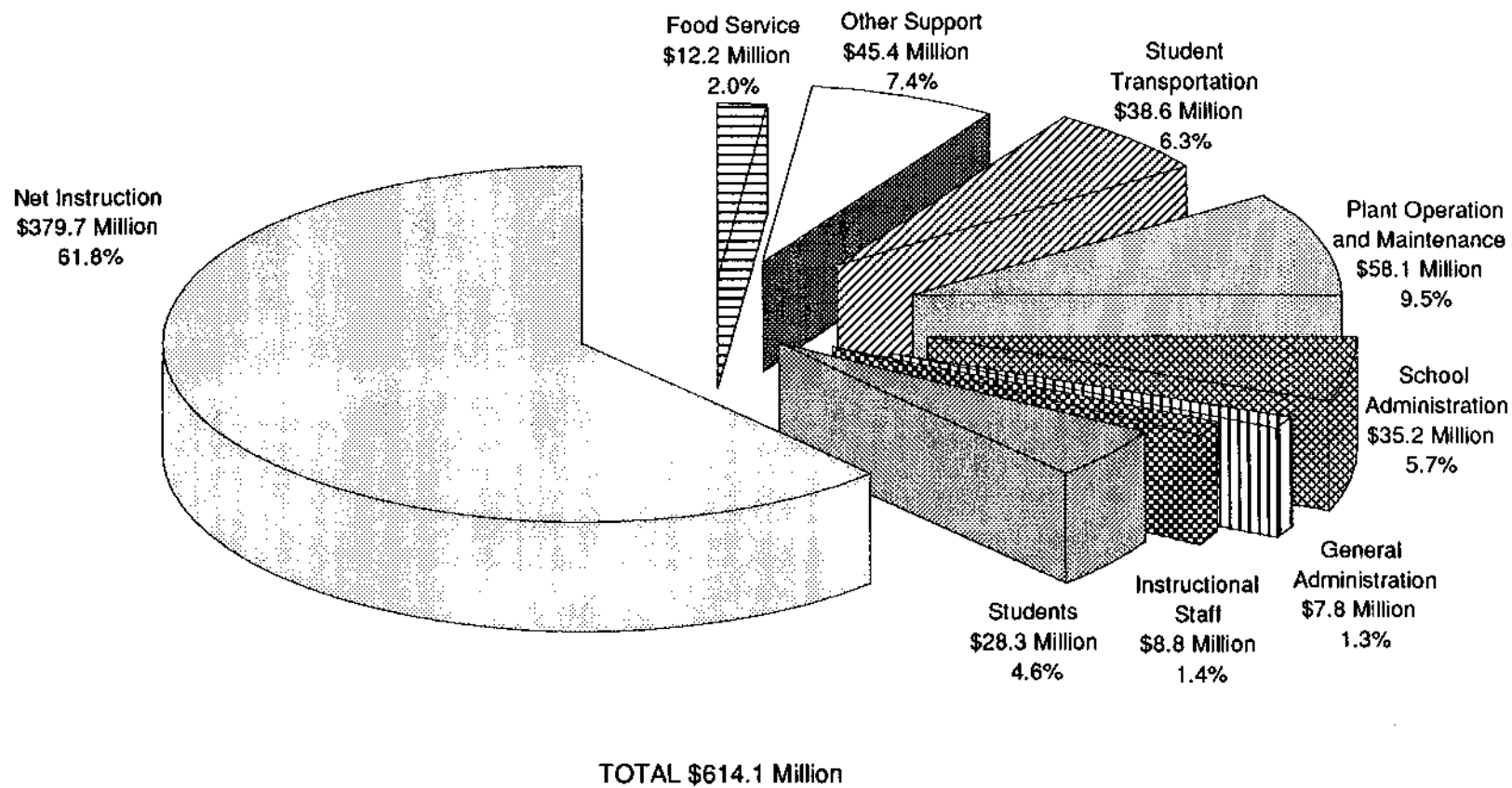


TABLE 38
CURRENT EXPENSES
INSTRUCTION
1992-93

DISTRICT	SALARIES	EMPLOYEE BENEFITS	CONTRACTED SERVICES	TUITION (OUTSIDE STATE)	TUITION (LEA'S WITHIN STATE)	SUPPLIES	CAPITAL OUTLAY	OTHER EXPENSES	NET TOTAL
NEW CASTLE COUNTY									
APPOQUINIMINK	5,937,345	1,870,116	221,236		337,180	416,619	113,039		8,558,355
BRANDYWINE	26,227,376	8,610,566	424,011	280,112	1,967,600	1,407,970	79,867	10,631	37,040,533
CHARLES W. BUSH	282,126	106,318	311			7,961	1,070		397,786
BRANDYWINE ILC	1,171,135	442,768	11,797			24,878			1,650,578
CHRISTINA	42,952,176	14,702,914	737,267	197,487	2,886,198	1,491,901	679,612		60,761,357
AUTISTIC	2,451,424	800,399	33,629			57,627	2,450		3,345,529
MARGARET S. STERCK	2,602,608	877,988	12,797			48,871	12,751		3,555,015
REACH	656,526	246,503	11,488			38,964	6,323		959,804
CHRISTINA ILC	2,346,007	899,410	15,255			120,445	21,122		3,402,239
COLONIAL	25,439,945	8,100,606	513,606	86,837	1,711,265	854,883	248,433	87,738	35,332,048
JOHN G. LEACH	1,182,158	465,358	8,073			34,952	22,848	548	1,713,937
WALLACE WALLIN	997,900	340,362	10,706			26,598	8,086	13,552	1,397,204
NEW CASTLE VOC-TECH	11,469,895	3,834,649	363,920	1,902		962,686			16,633,052
RED CLAY	33,901,995	11,487,677	504,652	142,967	3,863,266	1,549,444	364,448	16,072	47,967,255
MEADOW WOOD	1,306,219	550,008	5,585			69,412	8,267	242	1,939,733
RED CLAY ILC	1,885,254	711,687	31,121			117,054	20,105	468	2,765,689
COUNTY TOTALS	160,810,089	54,047,329	2,905,454	709,305	10,765,509	7,230,265	1,588,421	129,251	227,420,114
KENT COUNTY									
CAESAR RODNEY	11,276,909	3,655,324	162,236	4,320	348,513	631,201	391,123	6,801	16,127,914
JOHN S. CHARLTON	1,161,899	391,917	2,148			30,087	8,215	3,482	1,597,748
DOVER AIR BASE	2,779,523	923,437	8,853			138,589	216,993	912,786	4,980,181
CAPITAL	15,183,317	4,857,277	337,469		360,267	1,399,424	360,672		22,058,159
KENT VOC-TECH	3,179,526	957,930	151,397		7,975	403,738	183,729	55,097	4,931,417
LAKE FOREST	8,036,450	2,430,023	391,076		283,275	506,062	175,882		11,539,493
MILFORD	8,595,103	2,557,124	227,071		391,848	582,317	191,476	29,261	12,182,352
SMYRNA	6,417,524	2,063,640	172,391	5,840	251,422	572,689	290,579	10,342	9,533,005
COUNTY TOTALS	56,550,251	17,836,672	1,452,641	10,160	1,643,300	4,264,187	1,818,669	1,017,769	82,950,269
SUSSEX COUNTY									
CAPE HENLOPEN	10,777,767	3,379,561	216,994	152,501	714,490	506,884	270,526	20,602	15,324,835
DELMAR	1,465,975	449,760	62,618		189,949	93,257	30,211		2,101,821
INDIAN RIVER	15,313,672	4,631,199	341,644		823,532	814,856	105,591		21,206,962
HOWARD T. ENNIS	1,419,822	414,988	23,512			48,263	195		1,906,780
LAUREL	4,542,182	1,425,815	118,493	47,919	120,147	405,280	126,713	53,222	6,719,624
SEAFORD	8,448,380	2,532,047	394,460	31,459	479,869	355,654	112,187		11,874,187
SUSSEX VOC-TECH	3,018,932	919,295	191,865	6,229	20,380	648,809	211,080		4,996,210
WOODBIDGE	3,663,846	1,232,587	66,336		188,435	209,796	62,587		5,235,152
COUNTY TOTALS	48,650,576	14,985,252	1,415,922	238,108	2,536,802	3,082,799	919,090	73,824	69,365,571
TOTAL ALL DISTRICTS	266,010,916	86,869,253	5,774,017	957,573	14,945,611	14,577,171	4,326,180	1,220,844	379,735,954
STATE BOARD OF ED					70,506				
TOT ALL DIST, STATE	266,010,916	86,869,253	5,774,017	957,573	15,016,117	14,577,171	4,326,180	1,220,844	379,735,954

Source: School Districts Annual Financial Statement to DPI Finance Section

Note: Total adjusted for within State Tuition (\$15,016,117)

TABLE 39
CURRENT EXPENSES
SUPPORT SERVICES: STUDENTS
1992-93

DISTRICT	SALARIES	EMPLOYEE BENEFITS	CONTRACTED SERVICES	SUPPLIES	CAPITAL OUTLAY	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUIMINK	252,193	80,579	27,152	5,634	6,550		372,108
BRANDYWINE	2,532,868	836,173	132,560	15,047		409	3,517,057
CHARLES W. BUSH	28,691	10,812	26,374	613			66,490
BRANDYWINE ILC	118,804	44,916	51,307	991			216,018
CHRISTINA	1,940,734	597,449	194,440	16,376	28,534		2,777,533
AUTISTIC	482,429	160,961	105,135	915	849		750,289
MARGARET S. STERCK	318,445	111,212	41,733	1,943	500		473,833
REACH	66,597	25,150	119,704	7,905	230		219,586
CHRISTINA ILC	260,127	99,725	150,406	280	1,031		511,569
COLONIAL	1,072,405	341,476	226,799	9,102	39,232		1,689,014
JOHN G. LEACH	293,434	115,854	305,601	3,639	421		719,149
WALLACE WALLIN	86,601	29,597	12,853	666	1,521		131,238
NEW CASTLE VOC-TECH	1,140,028	382,145	48,967	3,759			1,574,899
RED CLAY	2,269,114	776,084	152,679	21,056	65,274		3,284,207
MEADOW WOOD	123,754	52,109	569,617	10,908			756,388
RED CLAY ILC	39,459	14,896	236,432	3,555	890		295,232
COUNTY TOTALS	11,025,683	3,679,138	2,401,959	102,389	145,032	409	17,354,610
KENT COUNTY							
CAESAR RODNEY	899,549	291,721	52,164	8,214	92,076	4,534	1,348,258
JOHN S. CHARLTON	166,806	56,282	36,165	1,982		2,321	263,556
DOVER AIR BASE	194,460	64,636	16,562	553			276,211
CAPITAL	721,903	275,331	58,940	15,008	20,344		1,091,526
KENT VOC-TECH	116,973	34,808	13,788	1,139		2,002	168,710
LAKE FOREST	614,897	185,930	10,456	4,763	28,089		844,135
MILFORD	288,778	84,789	28,216	5,041	28,293		435,117
SHYRNA	776,295	249,477	19,613	4,831	22,502		1,072,718
COUNTY TOTALS	3,779,661	1,242,974	235,904	41,531	191,304	8,857	5,500,231
SUSSEX COUNTY							
CAPE HENLOPEN	612,639	210,081	29,554	10,420	19,237	1,169	883,100
DELMAR	109,393	33,581	12,292	1,016	1,517		157,799
INDIAN RIVER	1,276,322	385,988	42,711	9,847	5,943		1,720,811
HOWARD T. ENNIS	271,000	78,762	7,983	2,291			360,036
LAUREL	424,346	133,262	7,039	4,887	13,958	4,556	587,848
SEAFORD	656,263	196,469	61,465	6,401	719		921,317
SUSSEX VOC-TECH	338,493	99,178	10,103	3,046			450,820
WOODBIDGE	239,347	84,424	19,553	1,854	7,027		352,205
COUNTY TOTALS	3,927,803	1,221,745	190,700	39,562	48,401	5,725	5,433,936
TOTAL ALL DISTRICTS	18,733,147	6,143,857	2,828,563	183,482	384,737	14,991	28,288,777
STATE BOARD OF ED							
TOT ALL DIST, STATE	18,733,147	6,143,857	2,828,563	183,482	384,737	14,991	28,288,777

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 40
CURRENT EXPENSES
SUPPORT SERVICES: INSTRUCTIONAL STAFF
1992-93

DISTRICT	SALARIES	EMPLOYEE BENEFITS	CONTRACTED SERVICES	SUPPLIES	CAPITAL OUTLAY	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINTHINK	21,574			102,170			123,744
BRANDYWINE	888,576	293,344	838	55,864			1,238,622
CHARLES W. BUSH	1,201	452		223			1,876
BRANDYWINE ILC	5,920	2,238		1,299			9,457
CHRISTINA	776,358	242,714	6,457	89,954	37,540		1,153,023
AUTISTIC			104	40			144
MARGARET S. STERCK	127,198	43,899	2,482	6,641	1,317		181,537
REACH				593			593
CHRISTINA ILC				2,902	419		3,321
COLONIAL	534,125	170,076	343	73,869	52,134		830,547
JOHN G. LEACH	9,862	3,236		4,340			16,638
WALLACE WALLIN	673	211	29	1,231			2,144
NEW CASTLE VOC-TECH	223,355	72,789	1,007	45,466			342,617
RED CLAY	814,011	278,409		110,234	21,120		1,223,774
MEADOW WOOD	2,749	1,158		1,476	98		5,481
RED CLAY ILC	11,007	4,155		3,727	1,904		20,793
COUNTY TOTALS	3,415,809	1,112,681	11,260	500,029	114,532		5,154,311
KENT COUNTY							
CAESAR RODNEY	310,766	100,767	47	11,282			422,862
JOHN S. CHARLTON				485			485
DOVER AIR BASE	14,725	4,943		2,237			21,905
CAPITAL	501,028	206,499	60	142,784	36,707		887,078
KENT VOC-TECH	164,469	50,124	7,883	11,284		2,882	236,642
LAKE FOREST	152,645	46,156		21,091			219,892
MILFORD	113,305	35,329		10,515	4,964		164,113
SHYRNA	244,718	78,518		25,642	172		349,050
COUNTY TOTALS	1,501,656	522,336	7,990	225,320	41,843	2,882	2,302,027
SUSSEX COUNTY							
CAPE HENLOPEN	102,669	31,512	2,228	14,979		212	151,600
DELMAR	203	63		4,688			4,954
INDIAN RIVER	253,308	76,606	922	38,332			369,168
HOWARD T. ENNIS	5,289	1,537		29			6,855
LAUREL	78,153	24,527	485	15,320		923	119,408
SEAFORD	82,447	24,683	3,523	13,737			124,390
SUSSEX VOC-TECH	219,645	64,314	1,952	26,113			312,044
WOODBIDGE	192,434	50,654	345	4,812	5,102		253,347
COUNTY TOTALS	934,168	273,896	9,455	118,010	5,102	1,135	1,341,766
TOTAL ALL DISTRICTS	5,851,633	1,908,913	28,705	843,359	161,477	4,017	8,798,104
STATE BOARD OF ED							
TOT ALL DIST, STATE	5,851,633	1,908,913	28,705	843,359	161,477	4,017	8,798,104

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 41
CURRENT EXPENSES
SUPPORT SERVICES: GENERAL ADMINISTRATION
1992-93

DISTRICT	SALARIES	EMPLOYEE BENEFITS	CONTRACTED SERVICES	SUPPLIES	CAPITAL OUTLAY	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	138,287	49,334	44,754	33			232,408
BRANDYWINE	387,909	128,060	143,390	7,760			667,119
CHARLES W. BUSH	7,247	2,388	1,425				11,060
BRANDYWINE ILC	9,818	1,769	7,124				18,711
CHRISTINA	254,684	74,681	441,590	2,724			773,679
AUTISTIC			4,487				4,487
MARGARET S. STERCK			5,572				5,572
REACH			49				49
CHRISTINA ILC			11,168				11,168
COLONIAL	239,059	76,121	165,924	1,022	1,636		483,762
JOHN G. LEACH			5,313	59			5,372
WALLACE WALLIN			2,353				2,353
NEW CASTLE VOC-TECH	275,716	90,987	118,730	16,286			501,719
RED CLAY	348,178	119,084	574,615				1,041,877
MEADOW WOOD			696				696
RLD CLAY ILC			1,517				1,517
COUNTY TOTALS	1,660,898	542,424	1,528,707	27,884	1,636		3,761,549
KENT COUNTY							
CAESAR RODNEY	213,133	69,026	63,133	111			345,403
JOHN S. CHARLTON			2,211				2,211
DOVER AIR BASE	25,527	8,528	11,895				45,950
CAPITAL	201,947	68,833	205,742	2,295			478,817
KENT VOC-TECH	151,781	45,947	25,528	1,369		2,647	227,272
LAKE FOREST	139,772	42,264	17,655				199,691
MILFORD	144,375	42,394	46,081	19,299			252,149
SHYRNA	185,059	59,456	47,327	417			292,259
COUNTY TOTALS	1,061,594	336,448	419,572	23,491		2,647	1,843,752
SUSSEX COUNTY							
CAPE HENLOPEN	164,677	52,520	49,078	1,828		425	268,528
DELMAR	185,093	56,510	4,520	1,947			248,070
INDIAN RIVER	209,181	63,261	81,027	3,671			357,140
HOWARD T. ENNIS			1,038	209			1,247
LAUREL	240,666	75,624	41,803	516		2,802	361,411
SEAFORD	206,698	61,880	40,111				308,689
SUSSEX VOC-TECH	192,402	56,319	64,962	2,070	4,016		319,769
WOODBIDGE	207,648	67,539	22,495	4,676			302,358
COUNTY TOTALS	1,406,365	433,653	305,034	14,917	4,016	3,227	2,167,212
TOTAL ALL DISTRICTS	4,128,857	1,312,525	2,253,313	66,292	5,652	5,874	7,772,513
STATE BOARD OF ED							
TOT ALL DIST, STATE	4,128,857	1,312,525	2,253,313	66,292	5,652	5,874	7,772,513

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 42
CURRENT EXPENSES
SUPPORT SERVICES: SCHOOL ADMINISTRATION
1992-93

DISTRICT	SALARIES	EMPLOYEE BENEFITS	CONTRACTED SERVICES	SUPPLIES	CAPITAL OUTLAY	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUIMINK	683,425	222,002	628		12,314		918,369
BRANDYWINE	2,345,499	774,317	28,015	26,323	71,874		3,246,028
CHARLES W. BUSH	17,346	6,537	5	189	99		24,176
BRANDYWINE ILC	77,058	29,133	25	777	4,565		111,558
CHRISTINA	3,971,851	1,232,239	780,852		61,691		6,046,633
AUTISTIC	101,028	33,707	17,360		1,700		153,795
MARGARET S. STERCK	209,636	73,166	26,192		404		309,398
REACH	86,512	32,672			444		119,628
CHRISTINA ILC	180,064	69,031	48,249		1,006		298,350
COLONIAL	2,391,227	761,416	300	947	26,930		3,180,820
JOHN G. LEACH	102,260	40,128			1,188		143,576
WALLACE WALLIN	95,495	32,556		172	681		128,904
NEW CASTLE VOC-TECH	1,336,579	454,934	60,580				1,852,093
RED CLAY	3,105,003	1,061,975	59,733		67,234		4,293,945
MEADOW WOOD	85,917	36,177	2,157				124,251
RED CLAY ILC	169,583	64,018			4,714		238,315
COUNTY TOTALS	14,958,483	4,924,008	1,024,096	28,408	254,844		21,189,839
KENT COUNTY							
CAESAR RODNEY	1,307,969	424,229	16,836		18,663		1,767,697
JOHN S. CHARLTON	71,810	24,204	470				96,484
DOVER AIR BASE	319,967	106,284	660		4,934		431,845
CAPITAL	1,097,286	412,997	11,252	9,342	10,634		1,541,511
KENT VOC-TECH	200,995	59,870	23,975	1,452	42,066	3,443	331,801
LAKE FOREST	558,494	168,875	6,900	195	4,600		739,064
MILFORD	605,121	176,644	6,371	9,205			797,341
SMYRNA	825,868	265,312	29,041	888	10,317		1,131,418
COUNTY TOTALS	4,987,502	1,638,415	95,505	21,082	91,214	3,443	6,837,161
SUSSEX COUNTY							
CAPE HENLOPEN	1,073,901	367,642	40,140	1,554	1,052	2,018	1,486,307
DELMAR	113,810	35,075	3,499		524		152,908
INDIAN RIVER	1,763,981	533,467	800	9,113	4,191		2,311,552
HOWARD T. ENNIS	110,392	32,084		761			143,237
LAUREL	542,223	170,256	26,343	900	19,303	5,932	764,957
SEAFORD	909,698	272,341	26,015				1,208,054
SUSSEX VOC-TECH	502,041	148,988	1,750	1,928			654,707
WOODBRIIDGE	294,354	101,309	7,435	6,043	8,141		417,282
COUNTY TOTALS	5,310,400	1,661,162	105,982	20,299	33,211	7,950	7,139,004
TOTAL ALL DISTRICTS	25,256,385	8,223,585	1,225,583	69,789	379,269	11,393	35,166,004
STATE BOARD OF ED							
TOT ALL DIST, STATE	25,256,385	8,223,585	1,225,583	69,789	379,269	11,393	35,166,004

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 43
CURRENT EXPENSES
SUPPORT SERVICES: OPERATIONS AND MAINTENANCE
1992-93

DISTRICT	SALARIES	EMPLOYEE BENEFITS	CONTRACTED SERVICES	SUPPLIES	CAPITAL OUTLAY	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	643,833	197,335	786,767	82,871	503		1,711,309
BRANDYWINE	3,053,091	1,007,913	2,448,693	442,386	197,472		7,149,555
CHARLES W. BUSH	40,733	15,350	22,104	5,490			83,677
BRANDYWINE ILC	132,049	49,923	118,426	18,669	958		320,025
CHRISTINA	3,706,340	1,138,887	3,655,196	503,561	197,520		9,201,504
AUTISTIC	161	53	145,557	16,614	1,180		163,565
MARGARET S. STERCK	107,066	38,046	104,905	12,263	8,893		270,373
REACH			23,630	2,221	250		26,101
CHRISTINA ILC	39,107	14,992	103,122	12,118	1,357		170,696
COLONIAL	2,170,938	691,272	1,168,918	237,889	143,543		4,412,560
JOHN G. LEACH	53,781	21,359	46,788	6,560	218		128,706
WALLACE WALLIN	34,832	11,839	34,641	2,400	775		84,487
NEW CASTLE VOC-TECH	1,596,900	527,723	2,154,380	326,387			4,605,390
RED CLAY	3,867,273	1,322,688	2,947,354	641,471	151,060		8,929,846
MEADOW WOOD	55,847	23,515	58,971	5,109	28,878		172,320
RED CLAY ILC	134,936	50,939	109,619	2,954	13,117		311,565
COUNTY TOTALS	15,636,887	5,111,834	13,929,071	2,318,963	744,924		37,741,679
KENT COUNTY							
CAESAR RODNEY	850,880	275,598	731,462	165,791	42,024		2,065,755
JOHN S. CHARLTON	38,127	12,860	58,573	19,257	5,436		134,253
DOVER AIR BASE	221,833	73,658	224,565	66,430	9,985		596,471
CAPITAL	1,272,881	412,997	837,748	175,441	78,345		2,777,412
KENT VOC-TECH	334,565	100,248	491,786	52,121	53,401	5,765	1,037,886
LAKE FOREST	716,487	216,648	554,356	83,404	8,359		1,579,254
MILFORD	616,793	183,708	409,856	113,614	89,796		1,413,767
SHYRNA	597,823	192,112	591,208	76,188	21,558		1,478,889
COUNTY TOTALS	4,649,389	1,467,829	3,899,554	752,246	308,904	5,765	11,083,687
SUSSEX COUNTY							
CAPE MENLOPEN	844,123	283,609	513,957	125,536	61,846	2,656	1,831,727
DELMAR	137,623	42,220	102,141	16,552	19,047		317,583
INDIAN RIVER	1,225,336	370,569	740,455	185,140	53,891		2,575,391
HOWARD T. ENNIS	62,085	18,044	112,611	9,905			202,645
LAUREL	498,364	156,358	376,581	62,235	99,407	9,338	1,202,283
SEAFORD	666,971	199,674	447,127	53,122	28,691		1,395,585
SUSSEX VOC-TECH	325,467	95,516	389,117	45,962	109,832		965,894
WOODBRIIDGE	339,419	118,193	254,580	30,825	60,721		803,738
COUNTY TOTALS	4,099,388	1,284,183	2,936,569	529,277	433,435	11,994	9,294,846
TOTAL ALL DISTRICTS	24,385,664	7,863,846	20,765,194	3,600,486	1,487,263	17,759	58,120,212
STATE BOARD OF ED							
TOT ALL DIST, STATE	24,385,664	7,863,846	20,765,194	3,600,486	1,487,263	17,759	58,120,212

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 44
CURRENT EXPENSES
SUPPORT SERVICES: STUDENT TRANSPORTATION
1992-93

DISTRICT	SALARIES	EMPLOYEE BENEFITS	CONTRACTED SERVICES	SUPPLIES	CAPITAL OUTLAY	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	2,920	273	950,260	526			953,979
BRANDYWINE	1,499,125	291,134	213,281	303,705	48,584		2,355,829
CHARLES W. BUSH	549	207	36,239				36,995
BRANDYWINE ILC	388	147	49,921				50,456
CHRISTINA	3,230,068	1,161,623	1,456,861	556,078	233,690		6,638,320
AUTISTIC	401	133	49,026				49,560
MARGARET S. STERCK			83,071				83,071
REACH			13,594	1,050			14,644
CHRISTINA ILC			1,555	1,400			2,955
COLONIAL	1,050,456	245,845	1,899,399	118,946	26,332		3,340,978
JOHN G. LEACH	1,263	195	986				2,444
WALLACE WALLIN	21,810	7,611	11,901				41,322
NEW CASTLE VOC-TECH	23,825	18,198	1,975,261	373			2,017,657
RED CLAY	1,638,431	400,776	2,901,302	135,836	10,474		5,086,819
MEADOW WOOD			613,736				613,736
RED CLAY ILC			59,155				59,155
COUNTY TOTALS	7,469,236	2,126,142	10,315,548	1,117,914	319,080		21,347,920
KENT COUNTY							
CAESAR RODNEY	39,100	12,596	1,365,244	400			1,417,340
JOHN S. CHARLTON			382,772				382,772
DOVER AIR BASE	25,250	8,404	107,608				141,262
CAPITAL	256,686	104,591	1,319,410	10,975	4,533		1,696,195
KENT VOC-TECH	18,811	5,569	551,688	140		320	576,528
LAKE FOREST	26,896	8,133	961,363	212	15,186		1,011,790
MILFORD	34,631	7,403	1,108,657	7,212			1,157,903
SMYRNA	27,530	8,664	850,971	1,475			888,640
COUNTY TOTALS	428,904	155,360	6,647,713	20,414	19,719	320	7,272,430
SUSSEX COUNTY							
CAPE HENLOPEN	280,078	113,600	1,312,877	59,993	7,018	3,187	1,776,753
DELMAR	1,956	584	271,285				273,825
INDIAN RIVER	53,113	16,063	2,229,388	1,691			2,300,255
HOWARD T. ENNIS	16,498	8,481	503,824	7,706		3,330	539,839
LAUREL	6,490	2,044	570,081	384		4,522	583,521
SEAFORD	171,762	48,991	877,247	17,799			1,115,799
SUSSEX VOC-TECH			756,510	400	12,120		769,030
WOODBRIIDGE	1,306		727,150				728,456
COUNTY TOTALS	531,203	189,763	7,248,362	87,973	19,138	11,039	8,087,478
TOTAL ALL DISTRICTS	8,429,343	2,471,265	24,211,623	1,226,301	357,937	11,359	36,707,828
STATE BOARD OF ED					1,729,548	205,772	1,935,320
TOT ALL DIST, STATE	8,429,343	2,471,265	24,211,623	1,226,301	2,087,485	217,131	38,643,148

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 45
CURRENT EXPENSES
SUPPORT SERVICES: OTHER
1992-93

DISTRICT	SALARIES	EMPLOYEE BENEFITS	CONTRACTED SERVICES	SUPPLIES	CAPITAL OUTLAY	OTHER	TOTAL
NEW CASTLE COUNTY							
APPOQUINIMINK	259,978	74,001	124,819	28,196	22,450		509,444
BRANDYWINE	2,276,266	751,461	1,279,639	332,216	910,394	2,108	5,552,084
CHARLES W. BUSH	2,554	962	5,345	2,478	46		11,385
BRANDYWINE ILC	4,071	1,539	28,327	6,480	233		40,650
CHRISTINA	1,870,042	578,778	1,538,663	184,505	404,239		4,576,227
AUTISTIC	92,605	30,899	45,853	2,941	23,519		195,817
MARGARET S. STERCK	72,995	26,340	75,790	7,917	1,649		184,691
REACH			14,959	3,480			18,439
CHRISTINA ILC	11,136	4,270	124,977	6,595	4,964		151,942
COLONIAL	1,170,266	372,637	858,774	63,147	131,127	26,185	2,622,136
JOHN G. LEACH	3,128	1,099	16,969				21,196
WALLACE WALLIN	2,709	634	26,657	6			30,006
NEW CASTLE VOC-TECH	843,073	272,961	681,820	27,455			1,825,309
RED CLAY	1,683,053	575,639	2,317,080	228,078	306,584		5,110,434
MEADOW WOOD	361	152	79,634	16,574	263		96,984
RED CLAY ILC	11,893	4,490	56,598	7,874	1,253		82,108
COUNTY TOTALS	8,304,130	2,695,862	7,275,904	917,942	1,806,721	28,293	21,028,852
KENT COUNTY							
CAESAR RODNEY	430,069	139,562	310,320	7,345	14,507	1,740	903,543
JOHN S. CHARLTON	11,028	3,716	9,121	1,455	1,908		27,228
DOVER AIR BASE	116,953	38,806	123,724	12,221	22,842	3,388	317,934
CAPITAL	1,221,604	412,997	388,654	70,854	325,222	347	2,419,678
KENT VOC-TECH	345,899	104,425	275,113	50,667	42,446	14,481	833,031
LAKE FOREST	770,419	232,956	349,787	66,512	47,240		1,466,914
MILFORD	601,355	176,644	247,385	50,643	93,893	346	1,170,266
SHYRNA	216,319	69,913	91,919	10,676	58,437		447,264
COUNTY TOTALS	3,713,646	1,179,019	1,796,023	270,373	606,495	20,302	7,585,858
SUSSEX COUNTY							
CAPE MENLOPEN	297,805	105,040	202,362	17,288	150,508	956	773,959
DELMAR	71,921	22,085	48,968	6,149	6,287		155,410
INDIAN RIVER	781,621	236,380	199,641	81,369	189,152		1,488,163
HOWARD T. ENNIS			5,975	3,977	4,654		14,606
LAUREL	115,099	36,177	138,591	14,677	50,658	2,777	357,979
SEAFORD	294,598	88,193	179,749	34,668	24,997		622,197
SUSSEX VOC-TECH	182,319	53,431	175,089	34,032	14,577		459,448
WOODBIDGE	106,728	33,770	147,193	9,101	6,657		303,449
COUNTY TOTALS	1,850,083	575,076	1,097,568	201,261	447,490	3,733	4,175,211
TOTAL ALL DISTRICTS	13,867,859	4,449,957	10,169,495	1,389,576	2,860,706	52,328	32,789,921
STATE BOARD OF ED	5,764,115	1,504,911	1,489,206	219,308	533,224	3,116,112	12,626,876
TOT ALL DIST, STATE	19,631,974	5,954,868	11,658,701	1,608,884	3,393,930	3,168,440	45,416,797

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 46
CURRENT EXPENSES
FOOD SERVICES
1992-93

DISTRICT	CAPITAL OUTLAY	ALL OTHER COSTS	TOTAL
NEW CASTLE COUNTY			
APPOQUINIMINK	113,741		113,741
BRANDYWINE		313,755	313,755
CHARLES W. BUSH BRANDYWINE ILC			
CHRISTINA		433,665	433,665
AUTISTIC			
MARGARET S. STERCK REACH		25,574	25,574
CHRISTINA ILC			
COLONIAL		367,537	367,537
JOHN G. LEACH WALLACE WALLIN			
NEW CASTLE VOC-TECH		234,674	234,674
RED CLAY		454,300	454,300
MEADOW WOOD RED CLAY ILC		4,457	4,457
COUNTY TOTALS	113,741	1,833,962	1,947,703
KENT COUNTY			
CAESAR RODNEY		307,588	307,588
JOHN S. CHARLTON		32	32
DOVER AIR BASE		29,765	29,765
CAPITAL		214,594	214,594
KENT VOC-TECH		77,225	77,225
LAKE FOREST		155,374	155,374
MILFORD		268,998	268,998
SHYRNA		163,226	163,226
COUNTY TOTALS		1,216,802	1,216,802
SUSSEX COUNTY			
CAPE HENLOPEN		337,324	337,324
DELMAR		36,393	36,393
INDIAN RIVER HOWARD T. ENNIS		258,371	258,371
LAUREL		85,843	85,843
SEAFORD		191,893	191,893
SUSSEX VOC-TECH		91,351	91,351
WOODBRIIDGE		56,636	56,636
COUNTY TOTALS		1,057,811	1,057,811
TOTAL ALL DISTRICTS	113,741	4,108,575	4,222,316
STATE BOARD OF ED		7,967,785	7,967,785
TOT ALL DIST, STATE	113,741	12,076,360	12,190,101

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 47
SUMMARY OF EXPENDITURES PER PUPIL BY DISTRICT
1992-93

District				Current Expenses				Local Bonded Debt			
	Enrollment	ADM	ADA	Total	Enrollment	Per Pupil ADM	ADA	Total	Enrollment	Per Pupil ADM	ADA
Appoquinimink	2,844	2,842	2,617	\$13,493,457	4,745	4,748	5,156	\$3,456,409	1,215	1,216	1,321
Brandywine	11,151	11,062	10,299	61,080,582	5,478	5,522	5,931				
Charles W. Bush*	46	35	32	633,445	13,771	18,098	19,795				
Brandywine ILC*	240	159	139	2,417,453	10,073						
Christina	17,997	18,262	16,870	92,361,941	5,132	5,058	5,475	14,302,212	795	783	848
Autistic	93	96	90	4,663,186	50,142	48,575	51,813				
Sterck	142	137	128	5,089,064	35,838	37,146	39,758				
Reach	62	61	56	1,358,844	21,917	22,276	24,265				
Christina ILC*	414	58	54	4,552,240	10,996						
Colonial	10,018	10,076	9,287	52,259,402	5,217	5,187	5,627				
Leach	140	100	86	2,751,018	19,650	27,510	31,989				
Wallin*	76	18	16	1,817,658	23,917						
New castle Vo-Tech**	3,183	3,083	2,819	29,587,410	9,295	9,597	10,496				
Red Clay	14,002	13,927	12,880	77,392,457	5,527	5,557	6,009				
Meadowood	119	123	115	3,714,046	31,210	30,195	32,296				
ILC	321	320	261	3,774,374	11,758	11,795	14,461				
Total New Castle***	60,787	60,317	55,712	356,946,577	5,872	5,918	6,407	14,302,212	292	294	319
Caesar Rodney	5,092	4,984	4,759	24,706,360	4,852	4,957	5,192				
Charlton	132	127	116	2,504,769	18,976	19,723	21,593				
DAFB	1,247	1,194	1,149	6,841,524	5,486	5,730	5,954				
Capital	6,356	6,274	5,908	33,164,970	5,218	5,286	5,614	1,507,684	237	240	255
Kent Vo-Tech**	816	909	841	8,420,512	10,319	9,263	10,012				
Lake Forest	3,429	3,390	3,160	17,755,607	5,178	5,238	5,619	1,379,440	402	407	437
Milford	3,730	3,664	3,466	17,842,006	4,783	4,870	5,148	3,688,730	989	1,007	1,064
Smyrna	3,128	3,120	2,916	15,356,469	4,909	4,922	5,266				
Total Kent County***	23,856	23,611	22,268	126,592,217	5,307	5,362	5,685	6,575,854	276	279	295
Cape Henlopen	3,992	3,917	3,677	22,834,133	5,720	5,829	6,210	1,828,300	458	467	497
Delmar	635	621	579	3,448,763	5,431	5,554	5,956	29,000	46	47	50
Indian River	6,660	6,505	5,807	32,587,813	4,893	5,010	5,612	1,713,000	257	263	295
Ennis	152	159	139	3,175,245	20,890	19,970	22,843				
Laurel	2,167	2,145	1,985	10,782,874	4,976	5,027	5,432	2,450,990	1,131	1,143	1,235
Seaford	3,520	3,486	3,259	17,762,111	5,046	5,095	5,450	2,403,623	683	690	738
Sussex Vo-Tech**	984	875	800	9,019,273	9,166	10,308	11,274	2,101,310	2,135	2,401	2,627
Woodbridge	1,742	1,766	1,608	8,452,623	4,852	4,786	5,257				
Total Sussex County***	19,678	19,300	17,680	108,062,835	5,492	5,599	6,112	10,526,223	535	545	595
Total All Dist***	104,321	103,228	95,660	591,601,629	5,671	5,731	6,184	31,404,289	334	338	364
SBE****				22,529,981				2,150,375			
Total State	104,321	103,228	95,660	\$614,131,610	5,887	5,949	6,420	\$37,011,073	355	359	387

*Average daily membership and average daily attendance figures differ significantly from September 30 enrollment counts due to reassignments based upon Least Restrictive Environment (LRE) program initiatives. **All part-time students are computed on a FTE basis. New Castle Vo-Tech figures include 40 full-time students enrolled in Delcastle ILC, Kent Vo-Tech figures include 48 full-time students enrolled in the Kent County ILC and Sussex Vo-Tech figures include 77 full-time students enrolled in the Broad Creek ILC. ***Totals exclude Vocational part-time students who are included in their home districts.

****Total includes the amount paid by the State Board of Education for the New Castle County bonded debt.

Source: Data Analysis and Reporting Team

TABLE 48
COMMUNITY SERVICES AND ADULT EDUCATION / NONPUBLIC SCHOOL PROGRAMS
1992-93

DISTRICT	COMMUNITY SERVICES			ADULT EDUCATION / NON-PUBLIC SCHOOL PROGRAMS				
	ALL OTHER COSTS	CAPITAL OUTLAY	TOTAL	NON-PUBLIC	ADULT EDUCATION	CAPITAL OUTLAY	OTHER	TOTAL
NEW CASTLE COUNTY								
APPOQUINIMINK				4,965	122,227			127,192
BRANDYWINE				70,417	25,021			95,438
CHARLES W. BUSH BRANDYWINE ILC								
CHRISTINA				71,263	590,956	550		662,769
AUTISTIC								
MARGARET S. STERCK REACH					520			520
CHRISTINA ILC							51	51
COLONIAL				7,312	2,873		20,073	30,258
JOHN G. LEACH WALLACE WALLIN								
NEW CASTLE VOC-TECH				18,386	1,333,145			1,351,531
RED CLAY				373,420	257,666	12,463		643,549
MEADOW WOOD								
RED CLAY ILC								
COUNTY TOTALS				545,763	2,332,408	13,013	20,124	2,911,308
KENT COUNTY								
CAESAR RODNEY				13,966	1,657			15,623
JOHN S. CHARLTON								
DOVER AIR BASE								
CAPITAL				18,298	32,730			51,028
KENT VOC-TECH				6,731	666,863	17,388		690,982
LAKE FOREST	13,223		13,223	9,153	65,106			74,259
MILFORD								
SMYRNA				2,803				2,803
COUNTY TOTALS	13,223		13,223	50,951	766,356	17,388		834,695
SUSSEX COUNTY								
CAPE HENLOPEN				7,275	2,500	1,439		11,214
DELMAR				4,573				4,573
INDIAN RIVER				8,623	102,766			111,389
HOWARD T. ENNIS	40,552		40,552					
LAUREL				2,351				2,351
SEAFORD				9,013	2,095			11,108
SUSSEX VOC-TECH					678,273			678,273
WOODBRIIDGE				1,675				1,675
COUNTY TOTALS	40,552		40,552	33,510	785,634	1,439		820,583
TOTAL ALL DISTRICTS	53,775		53,775	630,224	3,884,398	31,840	20,124	4,566,586
STATE BOARD OF ED	7,440,143		7,440,143	2,830,591	325,610			3,156,209
TOT ALL DIST, STATE	7,493,918		7,493,918	3,460,815	4,210,016	31,840	20,124	7,722,795

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 49
FACILITIES ACQUISITION / CONSTRUCTION SERVICES AND DEBT SERVICE
1992-93

DISTRICT	FACILITIES ACQUISITION / CONSTRUCTION SERVICES				DEBT SERVICE		
	OTHER COSTS	BUILDINGS & SITES	EQUIPMENT	TOTAL FACILITIES/ CONSTRUCTION	PRINCIPAL OF DEBT	INTEREST ON DEBT	TOTAL DEBT SERVICE
NEW CASTLE COUNTY							
APPOQUINIMINK	365,617			365,617	820,329	436,758	1,257,087
BRANDYWINE	1,600,085	86,403	70,482	1,756,970	283,303	112,928	396,231
CHARLES W. BUSH BRANDYWINE ILC	1,600		3,325	4,925	23,000	1,650	24,650
CHRISTINA	2,677,957	5,951,214	58,720	8,687,891	1,782,941	1,134,053	2,916,994
AUTISTIC	26,047			26,047	44,678	16,881	61,559
MARGARET S. STERCK	97,938			97,938	30,549	7,499	38,048
REACH CHRISTINA ILC			1,905	1,905	88,166	17,156	105,322
COLONIAL	23,160	250,885	937,715	1,211,760	226,700	18,869	245,569
JOHN G. LEACH	950			950	85,421	50,723	136,144
WALLACE MALLIN	23			23			
NEW CASTLE VOC-TECH		420,823	1,043,668	1,464,491	1,757,637	401,869	2,159,506
RED CLAY	1,706,563		296,923	2,003,486	373,946	39,197	413,143
MEADOW WOOD RED CLAY ILC							
COUNTY TOTALS	6,499,940	6,709,325	2,412,738	15,622,003	5,516,670	2,237,583	7,754,253
KENT COUNTY							
CAESAR RODNEY	511,357		3,400	514,757	12,855	11,621	24,476
JOHN S. CHARLTON	775		1,850	2,625			
DOVER AIR BASE	2,490			2,490			
CAPITAL	547,104		191,090	738,194	323,840	266,583	590,423
KENT VOC-TECH	446,550	5,118,932		5,565,482	410,025	163,223	573,248
LAKE FOREST	256,374	570,650	18,274	845,298	342,832	185,729	528,561
MILFORD		4,687,892		4,687,892	292,270	305,061	597,331
SMYRNA	501,437	1,205,245		1,706,682	66,600	36,450	103,050
COUNTY TOTALS	2,266,087	11,582,719	214,614	14,063,420	1,448,422	968,667	2,417,089
SUSSEX COUNTY							
CAPE HENLOPEN		290,579	7,037	297,616	659,599	309,047	968,646
DELMAR	15,641		18,900	34,541	37,810	4,487	42,297
INDIAN RIVER	1,598,902	362,456		1,961,358	352,008	310,749	662,757
HOWARD T. ENNIS	5,743			5,743	146,260	83,118	229,378
LAUREL	1,767,545		17,213	1,784,758	511,128	447,321	958,449
SEAFORD	107,154		34,206	141,360	426,278	201,851	628,129
SUSSEX VOC-TECH	246,832	2,769,387	80,914	3,097,133	187,909	158,883	346,792
WOODBRIIDGE	283,169		2,900	286,069	15,555	33,566	49,121
COUNTY TOTALS	4,024,986	3,422,422	161,170	7,608,578	2,336,547	1,549,022	3,885,569
TOTAL ALL DISTRICTS	12,791,013	21,714,466	2,788,522	37,294,001	9,301,639	4,755,272	14,056,911
STATE BOARD OF ED		23,033		23,033	3,361,066	1,087,174	4,448,240
TOT ALL DIST, STATE	12,791,013	21,737,499	2,788,522	37,317,034	12,662,705	5,842,446	18,505,151

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 50
SCHOOL CONSTRUCTION FUNDS
1992-93

DISTRICT	BEGINNING BALANCE JULY 1, 1992	SALE OF BONDS-LOCAL	SALE OF BONDS-STATE	OTHER LOCAL	OTHER STATE	OTHER FEDERAL	TOTAL RECEIPTS	TOTAL FUNDS AVAILABLE	TOTAL EXPENDED	ENDING BALANCE JUNE 30, 1993
NEW CASTLE COUNTY										
APPOQUINIMINK	7,233	412,554	837,500				1,250,054	1,257,287	1,246,443	10,844
BRANDYWINE	777,199		475,582	317,054			792,636	1,569,835	693,857	875,978
CHARLES W. BUSH BRANDYWINE ILC										
CHRISTINA	12,642,908	1,768,933	2,653,340				4,422,273	17,065,181	11,232,507	5,832,674
AUTISTIC			40,530				40,530	40,530	23,023	17,507
MARGARET S. STERCK REACH CHRISTINA ILC										
COLONIAL										
JOHN G. LEACH WALLACE WALLIN										
NEW CASTLE VOC-TECH	386,550		775,000				775,000	1,161,550	571,961	589,589
RED CLAY MEADOW WOOD RED CLAY ILC										
COUNTY TOTALS	13,813,890	2,181,487	4,781,952	317,054			7,280,493	21,094,383	13,767,791	7,326,592
KENT COUNTY										
CAESAR RODNEY JOHN S. CHARLTON DOVER AIR BASE										
CAPITAL	360,688			202,746	373,270		576,016	936,704	731,554	205,150
KENT VOC-TECH	3,912,748		4,671,625				4,671,625	8,584,373	5,241,715	3,342,658
LAKE FOREST	925,752	313,210	469,815				783,025	1,708,777	981,767	727,010
MILFORD	6,130,506		4,488,000	41,000			4,529,000	10,659,506	4,328,910	6,330,596
SHYRNA	169,225	1,938,472	4,523,101				6,461,573	6,630,798	1,697,562	4,933,236
COUNTY TOTALS	11,498,919	2,251,682	14,152,541	243,746	373,270		17,021,239	28,520,158	12,981,508	15,538,650
SUSSEX COUNTY										
CAPE HENLOPEN	7,647		298,100	198,733			496,833	504,480	10,131	494,349
DELMAR										
INDIAN RIVER HOWARD T. ENNIS			353,471	3,731,707	2,816,360		6,901,538	6,901,538	1,062,278	5,839,260
LAUREL	1,262,509		172,521	89,033			261,554	1,262,509	1,224,452	38,057
SEAFORD	371,687						633,241	132,744		500,497
SUSSEX VOC-TECH	2,491,531	254,066	3,317,944		9,444		3,581,454	6,072,985	2,830,740	3,242,245
WOODBRIIDGE		1,249,286	2,915,000				4,164,286	4,164,286	127,488	4,036,798
COUNTY TOTALS	4,133,374	1,503,352	7,057,036	4,019,473	2,825,804		15,405,665	19,539,039	5,387,833	14,151,206
TOTAL ALL DISTRICTS	29,446,183	5,936,521	25,991,529	4,580,273	3,199,074		39,787,397	69,153,580	32,137,132	37,016,448
STATE BOARD OF ED	1,039,926	547,194					547,194	1,587,120	23,033	1,564,087
TOT ALL DIST, STATE	30,486,109	6,483,715	25,991,529	4,580,273	3,199,074		40,254,591	70,740,700	32,160,165	38,580,535

Source: School Districts Annual Financial Statement to DPI Finance Section

TABLE 51
DISTRICT ASSESSMENT, NUMBER OF CAPITATIONS, AND AUTHORIZED TAX RATES
FOR DEBT SERVICE, CURRENT EXPENSE, TUITION, MINOR CAPITAL IMPROVEMENT, AND TOTAL LEVIES
1992-1993

District	Valuation of Real Estate	No. of Capita- tions	Debt Service		Current Expense		Tuition		Minor Cap. Imp.		TOTAL LEVIES		
			Real Est. Tax Rate	Levy Per Cap	Real Est. Tax Rate	Levy Per Cap.	Real Est. Tax Rate	Levy Per Cap.	Real Est. Tax Rate	Levy Per Cap.	Debt. & Current		
			Per \$100		Per \$100		Per \$100		Per \$100		Per \$100	Per Cap.	
NEW CASTLE COUNTY													
Appoquinimink..... \$	361,214,904	-	0.093	-	0.465	-	0.084	-	0.033	-	0.675	-	
NCC Tax District (e)	13,249,029,438	-	0.002	-	0.468	-	-	-	-	-	0.470	-	
Brandywine.....	2,967,803,197	-	-	-	0.099	-	0.071	-	0.014	-	0.184	-	
Christina.....	4,020,174,767	-	0.029	-	0.242	-	0.120	-	0.016	-	0.407	-	
Colonial.....	1,885,945,074	-	-	-	-	-	0.088	-	0.022	-	0.110	-	
Red Clay.....	4,375,106,400	-	-	-	0.165	-	0.094	-	0.011	-	0.270	-	
Total New Castle County.....	13,610,244,342												
KENT COUNTY													
Caesar Rodney.....	338,039,000	12,835	-	-	0.480	12.00	0.120	-	0.040	-	0.640	12.00	
Capital.....	727,873,600	-	0.020	-	0.630	-	0.045	-	0.030	-	0.725	-	
Lake Forest.....	222,439,400	8,393	0.062	5.00	0.517	10.00	0.166	5.00	0.053	-	0.797	20.00	
Milford (KC) (a).....	134,540,600	2,716	0.105	10.00	0.365	18.90	0.092	-	0.031	-	0.593	28.90	
Milford (SC) (a).....	67,240,491	4,941	0.294	10.00	1.170	18.90	0.258	-	0.087	-	1.809	28.90	
Smyrna (NCC) (b).....	63,032,220	-	0.009	-	0.345	-	0.063	-	0.024	-	0.441	-	
Smyrna (KC) (b).....	189,781,900	-	0.014	-	0.575	-	0.106	-	0.040	-	0.735	-	
Total Kent County).....	1,742,947,211												
SUSSEX COUNTY													
Cape Henlopen.....	451,026,689	-	0.085	-	1.280	-	0.125	-	0.010	-	1.500	-	
Delmar.....	23,691,293	2,144	0.050	3.00	1.160	10.00	0.270	-	0.070	-	1.550	13.00	
Indian River.....	602,044,309	21,202	0.039	5.00	1.065	7.00	0.141	-	0.049	-	1.294	12.00	
Laurel.....	63,810,341	5,522	0.260	10.00	1.230	14.30	0.347	-	0.100	-	1.937	24.30	
Seaford.....	122,059,829	8,821	0.180	-	1.240	20.00	0.370	-	0.050	1.100	1.840	21.10	
Woodbridge (KC) (c).....	20,558,800	650	0.033	-	0.310	7.70	0.230	-	0.053	-	0.626	7.70	
Woodbridge (SC) (c)	49,437,221	3,715	0.088	-	1.120	7.70	0.386	-	0.055	-	1.649	7.70	
Total Sussex County.....	1,332,628,482												
TOTAL STATE.....	16,685,820,035												
VOCATIONAL DISTRICTS													
New Castle.....	13,610,244,342	-	-	-	0.0700	-	-	-	-	-	0.0700	-	
Kent (KC) (d)	1,633,233,300	-	0.006	-	0.1340	-	-	-	-	-	0.1400	-	
Kent (NCC) (d)	63,032,220	-	0.005	-	0.1200	-	-	-	-	-	0.1250	-	
Sussex.....	1,379,310,173	-	0.015	-	0.1730	-	-	-	-	-	0.1880	-	
TOTAL	\$ 16,685,820,035												

NOTE: Part-time students are not included in the totals because they have been counted in their home schools.

Source: Data Analysis and Reporting Team

(a) Milford: Separate tax rates in Kent and Sussex Counties.

(b) Smyrna: Separate tax rates in New Castle and Kent Counties.

(c) Woodbridge: Separate tax rates in Kent and Sussex Counties.

(d) Kent Vo-Tech: Separate tax rates in New Castle and Kent Counties.

(e) New Castle County Tax District collects debt service and current expense taxes as provided for New Castle County districts involved in Court Order.

(f) Brandywine, Christina, and Red Clay: all levy additional tax rates since the 1981 Court Order based upon referenda

TABLE 52
COMBINED TAX RATES ON ASSESSED VALUATION OF REAL ESTATE
RATES PER \$100 OF ASSESSED VALUE
1992-1993

	Debt Service	Current Expense	Tuition	Minor Capital Improvements	Total
NEW CASTLE COUNTY					
Appoquinimink	.0930	.4650	.0840	.0325	0.6745
New Castle Co. Tax District	.0020	.4680	-	-	0.4700
Brandywine*	-	.0990	.0710	.0140	0.1840
Christina*	.0290	.2420	.1200	.0160	0.4070
Colonial*	-	-	.0880	.0220	0.1100
Red Clay*	-	.1650	.0940	.0110	0.2700
KENT COUNTY					
Caesar Rodney	-	.5256	.1200	.0400	0.6856
Capital	.0200	.6300	.0450	.0300	0.7250
Lake Forest	.0804	.5547	.1847	.0531	0.8729
Milford (KC) **	.1252	.4032	.0920	.0310	0.6514
Milford (SC) **	.3675	1.3089	.2580	.0870	2.0214
Smyrna (NC) ***	.0086	.3450	.0632	.0244	0.4412
Smyrna (KC) ***	.0140	.5750	.1060	.0400	0.7350
SUSSEX COUNTY					
Cape Henlopen	.0850	1.2800	.1250	.0100	1.5000
Delmar	.0771	1.2505	.2700	.0700	1.6676
Indian River	.0566	1.0897	.1410	.0490	1.3363
Laurel	.3465	1.3537	.3470	.1000	2.1472
Seaford	.1800	1.3799	.3700	.0577	1.9876
Woodbridge (KC) ****	.0330	.3343	.2300	.0530	0.6503
Woodbridge (SC) ****	.0880	1.1779	.3860	.0550	1.7069
VOCATIONAL DISTRICTS					
New Castle County	-	.0700	-	-	0.0700
Kent County (KC) *****	.0060	.1340	-	-	0.1400
Kent County (NCC) *****	.0050	.1200	-	-	0.1250
Sussex County	.0150	.1730	-	-	0.1880

* New Castle County Tax District collects the base debt service and current expense taxes established by the Court Order in the Desegregation Case for these four districts.

** Milford: Separate tax rates in Kent and Sussex Counties

***Smyrna: Separate tax rates in New Castle and Kent Counties

**** Woodbridge: Separate tax rates in Kent and Sussex Counties.

***** Kent Vo-Tech: Separate tax rates in New Castle and Kent Counties.

Source: Finance and Operations Team

TABLE 53
VOCATIONAL TECHNICAL EXPENDITURES
1992-1993

PURPOSE	STATE	FEDERAL	TOTAL
Title II, Basic Grant			
Part A, State Programs			
State Administration	\$ 324,707	\$ 190,000	\$ 514,707
Sex Equity Coordinator	0	60,000	60,000
Leadership	0	108,414	108,414
Part B, Vocational Education Opportunities			
Single Parent/Homemaker	0	312,692	312,692
Sex Equity	0	112,623	112,623
Corrections	177,300	36,552	213,852
Part C, Vocational Education Improvement			
Secondary	29,158,600 *	2,564,357	31,722,957
Post Secondary	2,398,000	424,975	2,822,975
TOTAL Title II, Basic Grant	31,556,600	2,989,332	34,545,932
Title III, Special Programs			
Part A, Community Based Organizations ...	0	34,867	34,867
Part B, Consumer/Homemaking Education ...	0 *	60,727	60,727
Part E, Tech/Prep	0	160,157	160,157
TOTAL Title III, Special Programs	0	255,751	255,751
GRAND TOTAL, Title II and III,			
Basic Grant and Special Programs	\$ 31,556,600	\$ 3,245,083	\$ 34,801,683

* Consumer/Homemaking Education included under Part A, Vocational Opportunities, Secondary

Source: Vocational Education Division

TABLE 54
PUBLIC SCHOOL STATE FUNDING
DIVISION II AND DIVISION III
1983-84 THRU 1992-93

Year	Division II Allocation Per Unit					Division III Allocation Per Unit
	All Other Costs	Capital Outlay	Increased Utilities	Energy Costs	Total	
1983-84	\$ 1,541	-	-	1,732	3,273	2,956
1984-85	1,619	-	-	1,786	3,405	1,385
1985-86	1,619	-	-	1,542	3,161	9,600
1986-87	1,644	-	-	1,341	2,985	13,950
1987-88	1,875	-	-	1,264	3,139	15,800
1988-89	1,931	-	-	1,310	3,241	15,800
1989-90	2,489	-	-	1,318	3,807	15,800
1990-91	2,571	-	-	1,416	3,987	17,000
1991-92	2,571	-	-	1,272	3,843	18,000
1992-93	\$ 2,571	-	-	\$ 1,272	\$ 3,843	\$ 19,000

* In FY 83, Energy Costs were reduced to \$1,386 due to fiscal problems (25% reduction).

Source: Finance and School Services Division

TABLE 55
REFERENDA BY LOCAL SCHOOL DISTRICTS
1992-93

District	Purpose	Date of Referenda	Rate	New or Transfer	For	Against
Appoquinimink	Construction of new high school	5/11/93	0.095	New	805	623
Cape Henlopen	Addition to H.O. Brittingham Elementary School	5/8/93	0.008	New	839	255
Capital	Construction projects at several schools	3/9/93	N/A	N/A	1,061	165
Colonial	Increase in current expense to cover increased costs	10/6/92	0.239	New	2,988	3,900
Colonial	Increase in current expense to cover increased costs	5/4/93	0.239	New	7,082	5,228

Source: Finance and School Services

TABLE 56
PUPIL TRANSPORTATION EXPENDITURES BY DISTRICT
PUBLIC SCHOOLS
1992-1993

								Costs				
		Pupils					Contracted Services	District Operations	Court Ordered Activity	Driver Tng Supplies	Total	
Buses	Trips	K	1-12	Vo-Tec	Spec.	Total						
NEW CASTLE COUNTY												
Appoquinimink	45	101	199	2,117	-	1	2,317	\$ 931,136	\$ 3,377	\$ -	\$ 400	\$ 934,913
Brandywine	100	202	637	8,312	-	-	8,949	-	1,653,838	103,515	400	1,757,753
Bush		14	9	-	-	97	106	-	54,350	-	-	54,350
ILC		14	9	-	-	96	105	-	54,800	-	-	54,800
Christina	197	685	977	15,662	-	60	16,699	1,029,461	3,021,530	83,300	400	4,134,691
Autistic	7	13	-	-	-	100	100	-	409,014	-	-	409,014
Project Reach	8	35	-	-	-	143	143	-	324,911	-	-	324,911
ADTP	3	10	-	-	-	30	30	-	112,028	-	-	112,028
ILC	10	29	-	-	-	187	187	-	247,600	-	-	247,600
Sterck	17	36	-	-	-	204	204	73,580	570,100	-	-	643,680
LRE	9	24	-	-	-	116	116	-	246,954	-	-	246,954
Option	6	17	-	-	-	157	157	-	148,408	-	-	148,408
Colonial	104	392	682	8,351	-	-	9,033	1,758,583	681,758	28,804	400	2,469,545
Leach	16	32	-	-	-	130	130	-	348,078	-	-	348,078
Terry	3	6	-	-	-	34	34	-	93,192	-	-	93,192
Wallin	8	16	-	-	-	84	84	-	227,375	-	-	227,375
New Castle Vo Tech	73	158	-	-	2,640	-	2,640	1,789,260	-	-	400	1,789,660
Red Clay Consolidated	160	703	853	11,139	-	-	11,992	2,834,974	1,120,860	186,305	400	4,142,539
ILC	12	47	-	-	-	398	398	54,162	289,183	-	-	343,345
Meadowood	17	69	-	-	-	118	118	591,032	-	-	-	591,032
Total N.C. Co.	795	2,603	3,366	45,581	2,640	1,955	53,542	9,062,188	9,607,435	401,924	2,400	19,073,948
KENT COUNTY												
Caesar Rodney	70	172	237	3,185	23	68	3,513	1,296,612	-	-	400	1,297,012
Charlton	10	20	-	-	-	127	127	371,390	-	-	-	371,390
Capital	67	306	395	4,599	26	93	5,113	1,244,593	345,135	-	193	1,589,921
Kent Vo Tech	18	30	-	-	640	-	640	507,138	-	-	400	507,538
Lake Forest	42	122	202	2,627	45	72	2,946	935,942	-	-	396	936,338
Milford	46	107	248	3,086	16	-	3,350	1,070,612	4,184	-	400	1,075,196
Smyrna	36	98	226	2,028	25	-	2,279	815,036	-	-	400	815,436
Total Kent Co.	289	855	1,308	15,525	775	360	17,968	\$ 6,241,323	\$ 349,319	\$ -	\$ 2,189	\$ 6,592,831

TABLE 56 (Continued)
PUPIL TRANSPORTATION EXPENDITURES BY DISTRICT
PUBLIC SCHOOLS
1992-1993

								Costs				
		Pupils						Contracted Services	District Operations	Court Ordered Activity	Driver Tng Supplies	Total
Buses	Trips	K	32,519	Vo/Tec	Spec.	Total						
SUSSEX COUNTY												
Cape Henlopen	62	147	294	3,134	48	121	3,597	\$ 1,249,823	\$ 466,377	\$ -	\$ 400	\$ 1,716,600
Delmar	13	29	53	565	4	-	622	259,023	-	-	-	259,023
Indian River	107	266	574	6,064	31	-	6,669	2,145,050	-	-	400	2,145,450
Ennis	13	30	-	-	-	145	145	494,862	32,214	-	-	527,076
Laurel	31	69	193	1,641	12	2	1,848	556,898	-	-	-	556,898
Seaford	47	104	175	2,670	25	49	2,919	829,379	195,224	-	400	1,025,003
Sussex Vo Tech	21	42	-	-	691	-	691	685,889	-	-	400	686,289
Woodbridge	32	73	151	1,312	46	-	1,509	719,833	-	-	-	719,833
Total Sussex Co	326	760	1,440	15,386	857	317	18,000	6,940,757	693,815	-	1,600	7,636,172
DISTRICT TOTALS												
	1,410	4,218	6,114	76,492	4,272	2,632	89,510	\$ 22,244,268	\$ 10,650,569	\$ 401,924	\$ 6,189	\$ 33,302,951
DPI DISBURSEMENTS												\$ 1,883,208
STATE TOTAL												\$ 35,186,159

Source: District Support Operations Team

TABLE 57
REVENUE AND EXPENDITURES
NATIONAL SCHOOL LUNCH, SCHOOL BREAKFAST, AND SPECIAL MILK
CHILD NUTRITION PROGRAMS
1992-93

	Income						State Payment of Food Service Salaries	Total	Expenditures			
	Federal * Reim- bursement	Children's payments	Other ** Income from children	Other *** Income	Value **** USDA Commodities	Food			Labor	Other	Total	
W CASTLE COUNTY												
ppoquinimink	\$ 139,408	\$ 215,973	\$ 90,960	\$ 24,855	\$ 37,884	\$ 63,800	\$ 572,880	\$ 217,810	\$ 249,172	\$ 27,411	\$ 494,393	
randywine	832,185	654,066	370,613	126,685	163,657	326,246	2,473,452	895,355	1,048,940	265,202	2,209,497	
hristina	1,448,306	730,307	543,372	170,848	217,141	302,725	3,412,699	1,372,736	1,280,192	374,348	3,027,276	
olonial	980,164	558,688	283,483	132,709	167,621	396,795	2,519,460	843,375	1,149,925	257,575	2,250,875	
led Clay Consolidated ..	1,308,490	634,332	389,120	169,142	188,495	468,964	3,158,543	1,056,090	1,424,188	280,937	2,761,215	
aw Castle V-T	100,597	158,013	140,995	41,393	31,013	162,049	634,060	207,876	285,768	46,393	540,037	
Total N.C. Co.	\$ 4,809,150	\$ 2,951,379	\$ 1,818,543	\$ 665,632	\$ 805,811	\$ 1,720,579	\$ 12,771,094	\$ 4,593,242	\$ 5,438,185	\$ 1,251,866	\$ 11,283,293	
NT COUNTY												
caesar Rodney	523,915	390,920	150,933	131,537	100,413	118,482	1,416,200	499,755	683,748	113,994	1,297,497	
apital	652,454	355,325	116,633	99,479	79,842	274,115	1,577,648	514,052	780,412	250,397	1,544,861	
ake Forest	313,563	228,129	97,441	108,913	64,450	198,093	1,010,589	325,423	488,010	54,103	867,536	
ilford	381,388	151,753	46,958	101,610	30,918	182,876	895,503	301,107	443,285	173,531	917,923	
imyma	234,779	230,487	96,145	42,344	49,223	203,374	856,352	282,572	412,518	79,503	774,593	
ent Vo Tech	42,911	50,201	54,899	81,410	7,732	54,665	291,818	181,865	54,665	12,884	249,414	
Total Kent Co.	\$ 2,149,010	\$ 1,406,815	\$ 563,009	\$ 565,293	\$ 332,378	\$ 1,031,605	\$ 6,048,110	\$ 2,104,774	\$ 2,862,638	\$ 684,412	\$ 5,651,824	
SSEX COUNTY												
Cape Henlopen	452,189	278,551	153,576	80,904	72,896	252,978	1,291,094	404,209	669,963	39,863	1,114,035	
Delmar	41,074	55,164	30,772	6,523	10,412	53,778	197,723	60,161	91,198	25,669	177,028	
ndian River	525,375	329,763	157,215	146,469	119,876	353,487	1,632,185	465,509	853,059	143,322	1,461,890	
Laurel	256,098	124,534	93,239	46,967	34,670	156,472	711,980	231,740	350,064	60,932	642,736	
Seaford	343,156	168,625	112,575	76,396	53,335	150,751	904,838	304,290	460,982	86,067	851,339	
Woodbridge	256,482	92,915	11,835	82,764	23,292	63,525	530,813	234,533	136,470	163,375	534,378	
Sussex Vo Tech	43,292	58,542	22,316	57,367	7,150	38,680	227,347	101,911	100,293	10,732	212,936	
Total Sussex Co.	\$ 1,917,666	\$ 1,108,094	\$ 581,528	\$ 497,390	\$ 321,631	\$ 1,069,671	\$ 5,495,980	\$ 1,802,353	\$ 2,662,029	\$ 529,960	\$ 4,994,342	
ITAL STATE	\$ 8,875,826	\$ 5,466,288	\$ 2,963,080	\$ 1,728,315	\$ 1,459,820	\$ 3,821,855	\$ 24,315,184	\$ 8,500,369	\$ 10,962,852	\$ 2,466,238	\$ 21,929,459	

Does not include \$3,434,780 of reimbursements earned, but not received by the school districts as of June 30, 1993. Total reimbursement paid and due \$12,310,606.

*Payments for "Type A" breakfasts and a la carte purchases.

Payments for adult meals, income from special events, local subsidies to program, local contributions, etc.

*Value of commodities reported as delivered by State distributing agency (Purchasing Division of Department of Administrative Services)

to all public schools & residential child care centers was \$1,472,873.

Source: Child Nutrition Team

TABLE 58
NATIONAL SCHOOL LUNCH AND SCHOOL BREAKFAST PROGRAMS
1992-1993

	National School Lunch Program						School Breakfast Program					
	Average Daily Atten- dance	Average Daily Partici- pation	Percent ADP to ADA	No. of Free and Reduced Price Lunches	Total Lunches	% Free & Reduced Price to Total Lunches	Average Daily Atten- dance	Average Daily Partici- pation	Percent ADP to ADA	No. of Free and Reduced Price Breakfasts	Total Breakfasts	% Free & Reduced Price to Total Breakfasts
NEW CASTLE COUNTY												
Appoquinimink	2,494	1,518	60.9	53,683	266,062	20.2	2,371	258	10.9	27,023	43,441	62.2
Brandywine	8,761	4,897	55.9	374,048	1,050,960	35.6	5,204	747	14.4	144,154	160,391	89.9
Christina	12,975	6,907	53.2	675,159	1,488,602	45.4	8,602	1,326	15.4	264,210	281,807	93.8
Colonial	9,040	5,772	63.8	449,989	1,038,515	43.3	6,396	1,214	19.0	182,529	216,018	84.5
Red Clay Consolidated ..	9,409	5,424	57.6	628,184	1,171,189	53.6	8,016	1,431	17.9	231,401	248,415	93.2
New Castle V-T	2,448	1,069	43.7	46,551	200,808	23.2	2,403	120	05.0	7,019	11,814	59.4
Total N.C. Co.	45,127	25,587	56.7	2,227,614	5,216,136	42.7	32,992	5,096	15.4	856,336	961,886	89.0
KENT COUNTY												
Caesar Rodney	6,064	3,439	56.7	244,608	638,621	38.3	6,064	616	10.2	85,235	110,380	77.2
Capital	4,877	3,192	65.5	288,154	632,710	45.5	4,890	1,092	22.3	143,495	167,291	85.8
Lake Forest	2,871	2,329	81.1	153,419	403,367	38.0	2,903	516	17.8	70,513	92,403	76.3
Milford	3,181	2,078	65.3	164,312	373,983	43.9	3,181	568	17.9	92,845	102,647	90.5
Smyrna	2,662	1,915	71.9	100,211	345,110	29.0	2,671	392	14.7	44,380	70,384	63.1
Polytech	659	465	70.6	23,518	79,210	29.7	562	97	17.3	10,738	17,224	62.3
Total Kent Co.	20,314	13,418	66.1	974,222	2,473,001	39.4	20,271	3,281	16.2	447,206	560,329	79.8
SUSSEX COUNTY												
Cape Henlopen	3,619	2,679	74.0	197,249	480,875	41.0	3,619	790	21.8	111,688	142,236	78.5
Delmar	579	400	69.1	21,458	68,618	31.3	563	46	08.2	118	229	51.5
Indian River	5,563	3,870	69.6	296,314	660,838	44.8	5,911	987	16.7	8,864	13,829	64.1
Laurel	1,813	1,326	73.1	107,419	226,030	47.5	1,896	433	22.8	63,620	77,479	82.1
Seaford	2,974	2,042	68.7	154,632	350,522	44.1	2,974	451	15.2	68,697	81,238	84.6
Woodbridge	1,514	1,100	72.7	109,847	196,874	55.8	1,444	453	31.4	67,248	81,245	82.8
Sussex Vo Tech	447	447	100.0	20,530	78,082	26.3	0	0	-	0	0	-
Total Sussex Co.	16,509	11,864	71.9	907,449	2,061,839	44.0	16,407	3,160	19.3	320,235	396,256	80.8
TOTAL STATE	81,950	50,869	62.1	4,109,285	9,750,976	42.1	69,670	11,537	16.6	1,623,777	1,918,471	84.6

* Not included in the total since reflected in "home" school. Represents number of students during lunch period.

Note: Does not include 68,343 reimbursed Type A lunches (67,365 free) and 74,226 reimbursed breakfasts (74,183 free) served in 12 residential child care institutions and 4 "special schools" in other State Agencies.

Source: Child Nutrition Team

TABLE 59
YEAR-ROUND CHILD & ADULT CARE FOOD PROGRAM
NON-SCHOOL MEALS
DAY CARE/HEADSTART/FAMILY DAY CARE HOMES/AFTER SCHOOL HOURS PROGRAMS
1992-1993

PROGRAMS BY COUNTY	Number of Sites	Average Daily Attendance	Total No. Breakfasts	Total No. Lunches	Total No. Suppers	Total No. Supplements	Total No. Meals Served	Total Amount of Financial Reimbursements Received From Federal Sources
NEW CASTLE COUNTY								
Career Exploration Program	1	31	6,477	8,698	0	8,745	23,920	
Childco	1	10	2,923	0	0	2,825	5748	
Community	1	42	8,929	10,795	0	10,661	30,385	
Edgemoor	1	49	9,197	11,963	0	22,434	43,594	
Elsmere	1	58	11,793	16,002	0	15,711	43,506	
First Experience I	1	55	0	13,729	0	27,436	41,165	
First Experience II	1	27	0	0	0	13,731	13,731	
First Step	1	42	9,783	10,408	0	10,961	31,152	
Girls Inc.	8	177	35,726	38,781	0	56,561	131,068	
Hidden Treasurers	1	60	15,503	14,500	0	15,507	45,510	
Hilltop	1	54	13,295	13,687	0	13,830	40,812	
Hilltop Preteen**	1	17	4,076	624	2,279	6,243	13,222	
Hope Lutheran	1	29	5,051	7,724	0	9,682	22,457	
Kiddie Kare	3	71	15,074	19,683	0	20,508	55,265	
Kingswood	1	85	19,985	21,951	0	23,777	65,713	
Lafiesta	1	48	11,117	10,283	0	14,524	35,924	
Little Blessings	1	41	10,258	10,115	0	10,331	30,704	
Loving Care	1	27	4,439	4,117	0	6,961	15,517	
Maracare	1	33	7,079	7,064	0	7,179	21,322	
Ministry	1	38	8,362	10,071	0	9,765	28,198	
Neighborhood	5	27	5,991	7,369	0	6,944	20,304	
New Castle County Head Start	1	154	49,757	50,176	0	1,390	101,323	
Newark	1	99	20,749	25,490	0	28,059	74,298	
Once Upon	1	15	3,599	4,110	0	4,340	12,049	
Peoples	1	75	18,385	19,210	0	19,248	56,843	
Play and Learn	1	35	7,876	8,228	0	10,663	26,767	
Price Run	1	48	11,495	11,970	0	13,791	37,256	
Pyle	1	51	13,283	12,778	0	12,950	39,011	

TABLE 59 (Continued)
 YEAR-ROUND CHILD & ADULT CARE FOOD PROGRAM
 NON-SCHOOL MEALS
 DAY CARE/HEADSTART/FAMILY DAY CARE HOMES/AFTER SCHOOL HOURS PROGRAMS
 1992-1993

PROGRAMS BY COUNTY	Number of Sites	Average Daily Attendance	Total No. Breakfasts	Total No. Lunches	Total No. Suppers	Total No. Supplements	Total No. Meals Served	Total Amount of Financial Reimbursements Received From Federal Sources
New Castle County Continued								
Pyle	1	25	0	0	0	11,906	11,906	
Salvation Army Day Care	2	101	19,291	25,139	0	32,397	76,827	
Scalia	1	60	14,261	13,352	0	17,887	45,500	
Sharobn Temple	1	26	6,028	5,625	0	6,428	18,081	
Silverbrook	1	44	9,987	11,217	0	12,013	33,217	
Smalls	1	105	27,580	27,418	0	27,601	82,599	
St. Michaels	1	116	27,372	30,501	0	29,309	87,182	
Tiny Tunes	1	13	3,537	3,781	164	3,794	11,276	
Toddler	1	53	13,280	13,680	0	13,649	40,609	
Union Baptist	2	61	15,284	16,037	0	16,177	47,498	
Wenst Center	1	80	18,614	20,448	0	21,241	60,303	
West End	1	31	6,952	7,253	0	9,067	23,272	
Wilmington Head Start	3	123	24,820	25,367	0	0	50,187	
YMCA I	1	45	10,874	11,229	0	11,065	33,168	
YMCA II	1	66	16,477	17,551	0	15,672	49,700	
YWCA	1	34	7,659	8,834	0	8,695	25,188	
TOTAL NEW CASTLE COUNTY	61	2,539	552,218	606,958	2,443	641,658	1,803,277	\$1,364,157
KENT COUNTY								
Caralot	1	59	14,723	13,957	0	16,104	44,784	
DAFB	2	110	22,265	33,491	0	54,644	110,400	
DAPI	3	62	13,389	15,225	0	15,803	44,417	
Dover Ed	1	45	9,791	15,751	5,534	15,000	46,076	
Harrington	1	36	7,628	8,076	0	11,538	27,242	
KCCA I	1	48	0	4,820	16,695	12,452	33,967	
KCCA II	1	43	0	10,982	11,680	11,683	34,345	
Kent-Sussex Industries*	1	132	0	31,221	0	60,296	91,517	
Learning Lodge	1	20	5,059	4,885	0	5,279	15,223	
Love A Child	1	17	4,388	4,407	0	4,479	13,274	
S. Lowan Pitts	1	41	9,001	11,850	0	10,451	31,302	
Smyrna Day Nursery	1	46	10,568	11,639	0	12,628	34,835	
Teddy Bear	1	20	4,040	5,152	0	5,430	14,622	
Telamon	1	61	10,352	10,571	0	17,059	37,982	
KENT COUNTY TOTALS	17	740	111,204	182,027	33,909	252,846	579,986	\$435,124

TABLE 59 (Continued)
 YEAR-ROUND CHILD & ADULT CARE FOOD PROGRAM
 NON-SCHOOL MEALS
 DAY CARE/HEADSTART/FAMILY DAY CARE HOMES/AFTER SCHOOL HOURS PROGRAMS
 1992-1993

	Number of Sites	Average Daily Attendance	Total No. Breakfasts	Total No. Lunches	Total No. Suppers	Total No. Supplements	Total No. Meals Served	Total Amount of Financial Reimbursements Received From Federal Sources
SUSSEX COUNTY								
Children's Place	1	35	6,543	8,558	0	10,741	22,491	
Country Kids	1	24	5,558	6,043	0	6,624	8,389	
Georgetown	1	24	5,779	5,842	0	6,882	16,883	
Jennie Wren	1	20	3,561	5,260	0	6,730	10,515	
Joyland	1	30	5,317	6,225	0	9,481	17,325	
Kare for Kids	1	25	4,939	7,195	0	7,601	8,877	
Milton Day Care	1	28	6,801	5,954	0	9,095	20,004	
Morning Till Night	1	41	10,944	9,809	10,643	9,809	52,657	
Rehoboth Day Care	1	23	4,096	6,320	0	7,006	18,524	
Seaford Head Start	5	86	16,112	23,063	0	17,416	63,846	
Slaughter Neck Day Care	1	35	8,639	7,732	0	9,914	22,875	
Sussex County Community Action	3	67	14,771	20,620	0	12,140	55,135	
SUSSEX COUNTY TOTALS	18	438	93,060	112,621	10,643	113,439	317,521	\$317,521
CHILD CARE STATEWIDE TOTALS	96	3,717	756,482	901,606	46,995	1,007,943	2,700,784	\$2,116,802
STATEWIDE FAMILY DAY CARE HOME PROVIDERS								
	No. of Homes	Enrollment	Total No. Breakfast	Total No. Lunch	Total No. Supper	Total No. Supplements	Total No. Meals Served	Total Amount of Financial Reimbursements Received From Federal Sources
Catholic Charities, Inc.	254	2,496	323,067	527,054	48,384	21,435	919,940	
Child Care Connection	252	2,142	297,978	317,195	40,049	395,907	1,051,129	
Child Care Initiatives	119	1,071	133,941	142,360	27,647	186,085	490,033	
Delaware State Parent Association	194	1,193	150,998	151,602	44,007	216,056	562,663	
Dover Air Force Base	25	129	17,024	17,847	2,948	21,435	59,254	
Parent Information Center	185	1,170	185,470	193,251	36,799	238,985	654,505	
FAMILY DAY CARE HOME TOTALS	1,029	8,201	1,108,478	1,349,309	199,834	1,079,903	3,737,524	\$4,491,584
COMBINED DAY CARE/FDCHP TOTALS			1,864,960	2,250,915	246,829	2,087,846	6,438,308	\$6,608,386

TABLE 60
SUMMER FOOD SERVICE PROGRAM FOR CHILDREN
P.L. 94-105
SUMMER 1992 AND JULY 1993
1992-93

	June, July, August 1992 Operations				July 1993 Operations			
	Average Daily Partici- pation	Total Operating Days	Total Lunches Served	Reimbursement Payments	Average Daily Partici- pation	Total Operating Days	Total Lunches Served	Reimbursement Payments
Caesar Rodney School District	137	37	5,340	\$ 26,007.10	161	21	3,386	\$ 16,019.76
Children's Beach House	12	62	767	4,745.35	14	29	399	2,516.38
Delaware State College Athletic Dept.	277	25	6,917	22,703.03	279	17	4,740	15,563.85
Delaware State College Coop. Ext.	200	3	200	1,125.00	177	2	354	2,024.00
Delaware State College Upward Bound	44	28	1,184	5,993.69	48	20	966	5,167.49
Del Tech Wilm. Upward Bound	16	39	624	2,479.52	0	0	0	0.00
Indian River School District	15	37	6,289	17,068.93	260	21	5,487	20,519.22
Milford School District	171	20	3,419	8,561.83	155	14	2,164	8,048.43
New Castle County Summer Food Program .	3,731	40	155,917	299,527.65	3,805	21	80,288	155,846.40
Edward Pyle State Service Center	7,401	49	371,862	748,516.07	8,811	21	185,152	25,387.74
University of Delaware	235	25	5,515	18,500.17	197	10	2,009	6,844.82
Wilmington Dept. of Parks and Rec.	3,212	40	132,079	282,211.92	3,300	21	69,453	150,154.12
TOTAL	15,451	405	690,113	\$ 1,437,440.26	17,207	197	354,398	\$ 408,092.21

Source: Finance and School Services Division

FEDERAL PROGRAMS

TABLE 61
FEDERAL GRANTS
1992-93

Program	Amount
Education Consolidation Improvement Act, Chapter 1	
Low Income & Concentration	\$ 16,713,884
State Administration	375,000
Handicapped	1,716,449
Migrant	503,374
School Improvement	180,000
Capital Expense	127,630
Neglected and Delinquent	105,512
Education Consolidation Improvement Act, Chapter 2	2,232,875
Education of Handicapped Act	
Part B State Grant	4,737,016
Part B Preschool	1,310,188
Part C Deaf/Blind	97,800
Part C Transition	0
Part D Teacher Training	75,000
Eisenhower Math/Science Act	890,400
Adult Basic Education	787,167
Alcohol and Drug Prevention	2,009,943
Human Relations	228,779
AIDS Education	175,652
Vocational Education	
Basic Grant	4,214,921
Consumer and Homemaking	170,576
Community Based Organizations	54,164
Tech Prep	217,099
Food Service	
School Lunch, Breakfast, Special Milk	8,703,297
State Administrative Expenses	233,179
Special Food Service Program for Children (Year Round)	6,208,584
Special Food Service Program for Children (Summer)	1,759,189
Nutrition Education	62,500
Other (Such as - Facilitator, Homeless Children, VA, Bilingual Education, LEAD, PassPORT	
Byrd Scholarship NSF: Project 21)	1,594,186
TOTAL	\$ 55,484,364

Note: This table shows grant awards during the year, but will not necessarily agree with revenue receipt tables which may include carry-over funds.

Source: Finance and School Services Division

TABLE 62
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 100-297 ESEA CHAPTER 1
1992-93

Local Education Agency	District Project Title or Description	FY 1992 Grant Award	Enrollment								Employees (FTE)						
			Public				Nonpublic										
			Elementary		Secondary		Elementary		Secondary								
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other	
NEW CASTLE COUNTY																	
Appoquinimink	Project M.O.R.E.	\$ 173,259	303	-	-	-	-	-	-	-	-	0.05	1.00	-	0.25	10.00	-
Brandywine	Project Academic Success	1,463,407	554	-	-	-	108	-	-	-	-	0.80	8.50	4.00	1.00	12.00	4.00
Christina	Christina School District Chapter 1 Program	3,588,959	1,763	-	-	-	213	-	-	-	-	2.00	26.00	-	1.00	30.00	2.00
Colonial	Supplementary Educational Programs	1,713,472	866	-	-	-	182	-	-	-	-	1.20	10.50	-	1.50	17.00	1.00
New Castle Vo Tech	Individualized Programs for Educational Vocational Students	277,214	-	-	117	-	-	-	-	-	-	-	3.00	-	-	-	-
Red Clay Consolidated	Supplementary Educational & Supportive Services	2,914,488	1,317	-	-	-	461	-	-	-	-	2.50	26.50	-	1.00	28.50	2.00
Total N.C. Co.		10,130,799	4,803	-	117	-	964	-	-	-	-	6.55	75.50	4.00	4.75	97.50	9.00
KENT COUNTY																	
Caesar Rodney	Chapter 1 Remediation	810,499	422	-	-	-	-	-	-	-	-	1.00	8.75	-	0.50	1.25	-
Capital	CLASS	1,509,795	1,328	-	-	-	25	-	-	-	-	1.00	3.00	-	3.30	43.50	-
Kent Vo Tech	Individualized Programs for Vocational Students	117,969	39	-	-	-	-	-	-	-	-	0.50	1.00	-	-	-	-
Lake Forest	Basic Skills Development Program	605,201	377	-	-	-	-	-	-	-	-	0.70	-	-	0.70	20.90	0.53
Millford	Individualized Progress	493,449	832	-	-	-	-	-	-	-	-	0.50	-	-	0.70	15.00	1.00
Smyrna	Language Art & Mathematics Improvement Program	317,777	166	-	-	-	3	-	-	-	-	-	3.00	-	0.50	4.00	-
Total Kent Co.		\$ 3,854,690	3,164	-	-	-	28	-	-	-	-	3.70	15.75	0.00	5.70	84.65	1.53

(Table continued on next page)

TABLE 62 (Continued)
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 100-297 ESEA CHAPTER 1
1992-93

Local Education Agency	District Project Title or Description	FY 1992 Grant Award	Enrollment								Employees (FTE)					
			Public				Nonpublic									
			Elementary		Secondary		Elementary		Secondary							
			Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Reg Sch Year	Summer	Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
SSEX COUNTY																
ape Henlopen	Communication/ Mathematic Skills	\$ 551,282	396	-	-	-	-	-	-	-	0.30	0.25	-	-	21.00	-
elmar	Reading and Mathematics Progress	53,530	-	-	59	-	-	-	-	-	-	-	-	0.50	2.00	-
idian River	A Reading Improvement Program	933,480	839	-	-	-	-	-	-	-	0.83	7.53	-	0.83	20.00	-
aurel	Basic Reading and Mathematics	487,875	156	-	-	-	-	-	-	-	0.25	4.00	0.38	0.44	7.00	1.00
eatford	Development of Basic Skills	530,146	402	-	-	-	-	-	-	-	0.30	4.70	-	0.50	6.00	-
ussex Vo Tech	Sussex Technical Skills Development Program	111,521	-	-	79	-	-	-	-	-	-	2.00	-	-	-	-
Woodbridge	Reading/Math Teacher Assistants	483,396	449	-	-	-	-	-	-	-	0.39	-	-	0.80	20.00	-
Total Sussex Co		3,151,230	2,242	-	138	-	-	-	-	-	2.07	18.48	0.38	3.07	76.00	1.00
PT. OF CORRECTIONS																
bureau of Adult Corrections	Basic Skills, Improvement Women's Correctional Institute	43,886	-	-	77	-	-	-	-	-	-	-	-	-	-	-
Dept. of Services for Children, Youth, and Their Families	School Support Services	61,610	-	-	180	-	-	-	-	-	-	-	0.10	-	2.00	-
		7,153	-	-	88	-	-	-	-	-	-	-	0.20	-	-	-
	Transition Services															
Total Corrections		112,649 0	-	-	345	-	-	-	-	-	-	-	0.30	-	2.00	-
TOTAL STATE		\$ 17,249,368 0	9,623	-	630	-	758	-	-	-	10.46	103.78	4.68	13.34	260.15	7.53

Source: Improvement and Assistance Branch

TABLE 63
PROGRAMS FOR EDUCATIONALLY DEPRIVED AND DELINQUENT CHILDREN
P.L. 100-297 ESEA CHAPTER 1, MIGRANT
1992-93

District	Project Title or Description	FY 1992 Grant Award	Public Enrollment				Employees (FTE)					
			Elementary		Secondary							
			Reg Sch	Year	Reg Sch	Year	Admin.	Tchr.	Other	Sect/ Cler.	Cafe	Other
Caesar Rodney	92 Summer Migrant Education	\$ 117,343	-	121	-	92	2.00	8.00	1.00	1.00	-	10.00
	93 Migrant Instructional Specialist	46,865	100*	-	30*	-	-	2.00	-	-	-	-
	(Serves Caesar Rodney & Capital S. D.)											
Indian River	93 Summer Migrant Program	78,643 (32,837)***	-	137	-	15	0.16	8.00	2.00	1.16	4.00	8.00
	Indian River Migrant Program	125,317	124*	-	25*	-	0.16	2.00	-	0.20	-	-
	(Serves Indian River & Woodbridge S.D.)											
Red Clay	93 Educational Program for Migrant Children	21,720	-	-	25**	-	-	-	-	-	-	1.00
Department of Public Instruction ..		57,822	-	-	-	-	0.50	-	-	1.50	-	-
Milford	93 Migrant Education	48,524	40		15	-		1.00				
TOTAL STATE		\$ 496,234	40	258	15	107	2.82	21.00	3.00	3.86	4.00	19.00

Note: Amount in parentheses reflects prior fiscal year funds used in each program

* Numbers provided reflect actual students served by the migrant program. Decrease in regular school year due to loss of full-time recruiters. Migrant specialists double as teacher and recruiter.

** Red Clay Consolidated School District program serves migrant students at the middle school level (one site) only.

*** Not included in total funding. Total reflects FY '93 funds only.

Source: Equity and Special Programs

TABLE 64
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ESEA CHAPTER 1 (H)
1992-93

Agency/District	Project Title or Description	FY 1993 Grant Award	Children Receiving Services	Employees FTE
NEW CASTLE COUNTY SPECIAL SCHOOL				
Appoquinimink	Transition Project	\$ 25,500	51	
Brandywine (Alfred I. duPont Institute)	Instructional Support to A.I. duPont Institute Students	14,000	28	0.10
Brandywine (Bush School)	Enriched Programming Through the use of Instructional Aides	5,000	10	
Brandywine	Transition Project	39,000	78	1.00
Christina	Infant Toddlers Intervention	37,480	75	1.00
	Transition Project	72,500	145	-
	Statewide Educational Program for the Hearing Impaired	81,300	106	1.75
Christina (Douglass School)	Supportive Services for Integration (REACH Program)	20,000	40	
Christina	Step Ahead	7,500	8	-
Colonial (Leach School/Wallin School)	Program Improvement for OH Students	93,087	186	3.25
Colonial	Colonial Transition	26,000	52	0.37
New Castle Co. Vo Tech (Marshallton School)	Marshallton Work Adjustment Center	53,000	106	1.75
New Castle Co. Vo Tech	"Pilot" Baseline Education for Incarcerated 18-20	284,609	130	9.00
Red Clay (Meadowood School)	Facilitating Learning Experiences for Severe/Moderate Handicapped	\$ 52,000	104	2.00

(Table continued on following page)

TABLE 64 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ESEA CHAPTER 1 (H)
1992-93

Agency/District	Project Title or Description	FY 1993 Grant Award	Children Receiving Services	Employees FTE
INTENSIVE LEARNING CENTERS				
Brandywine (Springer ILC)	The ILC - A Viable Alternative	\$ 78,500	157	0.50
Christina (Medill/Maclary ILC)	Program for Supportive Service	187,000	388	4.00
Red Clay (Richardson Park/Conrad ILC)	An Educational Alternative for LD/SEM Children & Youth	142,000	284	6.00
Red Clay Consolidated	Transition Program	62,500	116	1.00
Total New Castle County		1,280,976	2,064	31.72
KENT COUNTY SPECIAL SCHOOLS				
Caesar Rodney (Charlton School)	Charlton Recreational Instruction Students & Parents CRISP	55,000	110	0.20
Caesar Rodney	Kent Intensive Learning Center	35,700	60	1.00
Capital (Kent OH School)	Child Accountability Program (CAP) for OH, SMH & D/B Students	26,722	45	1.00
	Polytech High ILC	22,500	70	3.50
Total Kent County		139,922	285	5.70
SUSSEX COUNTY SPECIAL SCHOOLS				
Cape Henlopen (Beach House)	Children's Beach House *	20,000	320	-
Cape Henlopen	Sussex Elementary Consortium *	\$ 90,310	120	8.00

(Table continued on following page)

TABLE 64 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ESEA CHAPTER 1 (H)
1992-93

Agency/District	Project Title or Description	FY 1993 Grant Award	Children Receiving Services	Employees FTE
Indian River (HMR/Ennis School)	Transitional Educational Program for Moderately/Severely Hand.	\$ 69,000	138	1.75
Laurel ILC	Laurel High School Intensive Learning Center	14,000	28	0.50
Seaford (Sussex OH School)	Delivery of Programs for Students	29,500	59	0.10
Sussex Vo-Tech ILC	Sussex ILC	30,000	60	0.35
Total Sussex County		252,810	725	10.70
Total Special Schools		1,673,708	3,074	48.12
NEW CASTLE COUNTY STATEWIDE PROGRAMS				
Christina (Autistic Students)	Comprehensive Programs for Autistic Students	35,000	70	1.00
Christina (Sterck School)	Statewide Educational Program for Deaf/Blind Children	19,500	39	0.25
Christina	Christina * Learning Resource System Mini-Center	58,764	-	0.89
University of Delaware	University of Delaware * Learning Resource System Mini-Grant	22,240	-	0.50
Div. for Visually Impaired	Statewide Effort for the Visually Impaired	56,030	97	1.00
Total New Castle County Statewide		191,534	206	3.64
KENT COUNTY STATEWIDE PROGRAM				
Capital	Kent County Learning Resource System * Mini-Center	103,405	-	2.00
Department of Public Instruction	Program Assistance and Training	180,000	53	2.00
	"RACOM" - Project for Complex/Rare Students Services*	\$ 63,502	-	1.00

(Table continued on following page)

TABLE 64 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: ESEA CHAPTER 1 (H)
1992-93

Agency/District	Project Title or Description	FY 1993 Grant Award	Children Receiving Services	Employees FTE
Total Kent County Statewide		346,907	53	5.00
SUSSEX COUNTY STATEWIDE PROGRAMS				
Delaware Tech & Comm College	Delaware Tech Learning Resource System Mini-Center *	81,388	-	2.00
Total Sussex County		81,388	-	2.00
Total Statewide Programs		619,829	259	10.64
STATE AGENCIES				
Department of Services for Children, Youth, and their Families (DSCYF) ..	Residential Treatment Centers Educational Support (RTCs)			-
DSCYF (Ferris School)	Voc. Ed./Spec. Ed. Coordinators	46,500	93	-
Total State Agencies		46,500	93	-
TOTAL STATE		\$ 2,340,037	3,426	58.76

* Split Coded -- Children and/or employee count duplicated under other funding source(s).

Source: Exceptional Children Team

TABLE 65
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: P.L. 94-142, IDEA (B)
1992-93

Agency/District	Project Title or Description	FY 1993 Grant Award	Children Receiving Services						Non- Prof.
			Public				Nonpublic		
			0-2	3-5	6-17	18-20	0-20		
NEW CASTLE COUNTY									
Appoquinimink	Pass-through	\$ 70,060	-	26	192	5	223	-	0.5
Brandywine	Pass-through	310,620	-	140	889	28	1057	3.0	5.0
Christina	Pass-through	520,800	-	52	827	338	1217	1.4	21.0
Colonial	Pass-through	339,140	-	63	975	26	1064	4.0	5.5
New Castle Vo Tech	Pass-through	95,170	-	-	259	47	306	-	4.0
Red Clay Consolidated	Pass-through	406,720	-	75	1329	74	1478	13.0	9.0
Total N.C. Co.		1,742,510	-	356	4471	518	5345	21.4	45.0
KENT COUNTY									
Caesar Rodney	Pass-through	152,520	-	58	380	30	468	5.0	1.0
Capital	Pass-through	222,890	-	70	616	17	703	7.0	7.0
Lake Forest	Pass-through	141,980	-	53	374	16	443	0.2	9.6
Lake Forest Early Childhood	Pass-through	60,760	46	1603	-	-	1649	3.0	2.0
Milford	Pass-through	194,370	-	84	528	15	627	1.0	3.0
Polytech.	Pass-through	23,870	-	-	76	-	76	-	0.5
Smyrna	Pass-through	140,430	-	39	400	14	453	1.0	1.0
Total Kent Co.		936,820	-	1907	2374	92	4419	17.2	24.1
SUSSEX COUNTY									
Cape Henlopen	Pass-through	156,240	-	105	670	22	797	2.0	3.2
Delmar	Pass-through	23,250	-	-	72	3	75	0.5	0.5
Indian River	Pass-through	362,390	-	238	918	13	1169	10.0	2.5
Laurel	Pass-through	97,650	-	29	286	11	326	2.5	3.0
Seaford	Pass-through	141,670	-	50	387	20	457	2.0	-
Sussex Vo-Tech.	Pass-through	30,690	-	-	123	11	134	-	-
Woodbridge	Pass-through	73,780	-	34	214	5	253	1.5	1.0
Total Sussex Co.		885,670	-	456	2670	85	3211	18.5	10.2
DSCYF (Terry Center)	Pass-through	620	-	2	-	-	2	-	-
DHSS (DVI)	Pass-through	3,410	-	-	-	-	0	1.0	-
Total Agencies		4,030	-	2	0	0	2	1.0	0.0
TOTAL STATE	Pass-through	\$ 3,569,030	46	2721	9515	695	12977	58.1	79.3

(Table continued on following page)

TABLE 65 (Continued)
FEDERAL PROGRAMS FOR THE HANDICAPPED
FUNDING SOURCE: P.L. 94-142, IDEA (B)
1992-93

Agency/District	Project Title or Description	FY 1993 Grant Award	Children Receiving Services					Prof.	Non-Prof.
			Public				Nonpublic		
			0-2	3-5	6-17	18-20	0-20		
NEW CASTLE COUNTY									
		\$	See Note for status of all child/employee counts.						
Christina	Preschool*	5,000							
Christina	Learn Res. Center * (FY93)	48,764							
New Castle County Vo-Tech	SSA Adult Ed (EV)*	15,000							
New Castle County Vo-Tech	Sp. Ed. Corrections*	221,609							
Total New Castle County		290,373							
KENT COUNTY									
Capital	Learn Resource Center *	107,127							
Lake Forest	Early Childhood (DIC/DEC)	84,000							
Total Kent County		191,127							
SUSSEX COUNTY									
Cape Henlopen	SSA Beachhouse *	15,010							
Cape Henlopen	Sussex Consortium ILC *	22,800							
Total Sussex County		52,810							
SEA	Administrative (\$450,000)								
	SSA Inservice (\$35,000)								
	RACOM (\$40,000)								
Carry Forward		108,676							
Total SEA		525,000							
Total ST Agency/Dist SSA		534,310							
TOTAL STATE AGENCY/DISTRICT									
PASS-THROUGH		3,569,030							
Total Allocation-SSA & Pass-Through		\$ 4,737,016							

*Note: Split Coded -- Children and/or employee count duplicated under other funding source(s).

Source: Exceptional Children Team

TABLE 66
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL ACT
FUNDED UNDER P.L. 101-392
1992-93

Local Education Agency	District Project Title or Description	FY 1992 Grant Award	Enrollment		Other
			Public		
			Secondary Reg Sch Year	Postsecondary Reg Sch Year	
NEW CASTLE COUNTY					
Appoquinimink	Technology and Non-Traditional Education	\$ 5,000	-	-	25
	Three-Year Plan for Vocational-Technical Education FY '93 Budget	42,080	849	-	-
	Family Life Instructional Materials Grant	2,500	255	-	-
Brandywine	Family Life Instructional Materials Grant	2,437	130	-	-
	Family Life Instructional Materials FY '93 Budget	12,500	1,481	-	-
	Three-Year Plan for Vocational-Technical Education FY '93 Budget	223,250	6,414	-	-
	Supplementary State Grants Program	1,504	-	-	-
Christina	Three-Year Plan for Vocational-Technical Education FY '93 Budget	328,275	10,608	-	-
	Family Life Instructional Materials Grant	2,500	50	-	-
	New Castle Co. Voc. Consortium Summer Staff Development Program	20,000	-	-	30
	Supplementary State Grants Program	3,688	-	-	-
	Diamonds Project	8,822	-	-	50
Colonial	Three-Year Plan for Vocational-Technical Education FY '93 budget	215,197	1,810	-	-
	Supplementary State Grants Program	1,761	-	-	-
	Family Life Instructional Materials Grant	7,500	50	-	-
New Castle Vo Tech	Three-Year Plan for Vocational-Technical Education FY '93 Budget	454,164	3,182	-	-
	Technical Preparation for Information Systems Technology	27,339	-	-	60.
	Career Development	8,889	30	-	-
	Multiple Alternative Program	60,013	-	-	21

(Table continued on following page)

TABLE 66 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL ACT
FUNDED UNDER P.L. 101-392
1992-93

Local Education Agency	District Project Title or Description	FY 1992 Grant Award	Enrollment		
			Public		Other
			Secondary Reg Sch Year	Postsecondary Reg Sch Year	
	Adult Vocational-Technical Education Program FY '93 Budget/Postsecondary	56,998	-	1322	-
Red Clay Consolidated	Family Life Instructional Materials Grant	22,500	4,278	-	-
	Three-Year Plan for Vocational-Technical Education FY '93 Budget	261,890	26,285	-	-
	Supplementary State Grants Program	2,995	-	-	-
KENT COUNTY					
Caesar Rodney	Three Year Plan for Vocational Technical Education FY '93 Budget	77,916	1,507	-	-
	Kent County Vocational Consortium Summer Staff Development	19,182	-	-	30
	Supplementary State Grant Funds	2,001	-	-	-
	Consumer/Homemaking Family Life Education	5,000	210	-	-
Capital	Three Year Plan for Vocational Technical Education FY '93 Budget	95,273	223	-	-
	Business Industry Alliance	15,007	-	-	200
	Supplementary State Grants	3,727	-	-	-
Kent County Vocational Technical	Challenge 2000	62,146	-	-	33
	Three Year Plan for Vocational Technical Ed. FY '93 Budget	184,998	1,838	-	-
	Adult Vocational-Technical Education Pro./FY '93 Budget/Postsecondary	56,588	-	45	-
	Delaware Tech-Prep	66,372	1,200	-	-
	Integrated Curriculum Teams	29,269	-	-	1200
	Vocational Awareness	4,408	8,306	-	-
	Integrated System for Tech-Prep	26,940	575	-	-
Lake Forest	Family Life Instructional Materials Grant	5,000	300	-	-

(Table continued on following page)

TABLE 66 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL ACT
FUNDED UNDER P.L. 101-392
1992-93

Local Education Agency	District Project Title or Description	FY 1992 Grant Award	Enrollment		
			Public		Other
			Secondary Reg Sch Year	Postsecondary Reg Sch Year	
	Three Year Plan for Voc Tech Ed FY '93 Budget /Secondary	46,638	3,771	-	-
	Supplementary State Grants	1,494	-	-	-
Millford	Technology and Non-Traditional Education	6,932	-	-	-
	Family Life Instructional Materials Grant	2,500	475	-	-
	Three Year Plan for Voc Tech Ed FY '93 Budget/Secondary	68,862	2,294	-	-
	Supplementary State Grants	311	-	-	-
Smyrna	Three Year Plan for Voc Tech Ed FY '93 Budget Secondary	45,318	1,039	-	-
USSEX COUNTY					
Cape Henlopen	Consumer and Homemaking	7,500	783	-	-
	Equals Workshop	10,496	-	-	60
	Supplementary State Grants	1,401	-	-	-
	Three Year Plan for Voc-Tech Ed FY '93 Budget/Secondary	61,384	1,938	-	-
Delmar	Three Year Plan for Voc -Tech Ed FY '93 Budget/Secondary	35,836	1,582	-	-
	Family Life Instructional Materials Grant	2,500	225	-	-
Indian River	Family Life Instructional Materials Grant	10,000	1,420	-	-
	Three Year Plan for Voc-Tech Ed FY '93 Budget/Secondary	106,422	4,331	-	-
	Supplementary State Grants	2,372	-	-	-
Laurel	Students in Non-Traditional Career	7,500	7	-	-
	Technology and Nontraditional Education	5,889	30	-	-

(Table continued on following page)

TABLE 66 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL ACT
FUNDED UNDER P.L. 101-392
1992-93

Local Education Agency	District Project Title or Description	FY 1992 Grant Award	Enrollment		
			Public		Other
			Secondary Reg Sch Year	Postsecondary Reg Sch Year	
	Three Year Plan for Voc - Tech Education FY '93 Budget/Secondary	51,390	1,910	-	-
Seaford	Three Year Plan for Voc - Tech Education FY '93 Budget/Secondary	77,769	1,904	-	-
	Supplementary State Funds	1,347	-	-	-
Sussex County Vocational Technical	Adult Vocational-Technical Education Program FY'93 Budget/Adult	57,000	-	149	-
	Opportunity 2000	60,105	-	-	26
	Three Year Plan for Voc-Tech Education FY '93 Budget/Secondary	217,682	2,876	-	-
	New Directions for Single Parents	25,065	-	-	8
	Technical Preparation for Business Technologies	25,417	360	-	-
	Family Life Instructional Materials Grant	2,500	-	-	58
	Equity Through Education and Training	28,409	69	-	-
	Sussex County Vocational Consortium Summer Staff Development Program	20,000	-	-	30
Woodbridge	Sex Equity Tutorial for Non-traditional Technology Careers	6,000	28	-	-
	Three Year Plan for Voc-Tech Education FY '93 Budget/Secondary	39,673	1,134	-	-
	Family Life Instructional Materials Grant	2,500	-	-	-
	Supplementary State Funds	1,159	-	-	-
Delaware State College	Assessment of Inservice Education Needs In Food & Nutrition	9,796	-	-	-
STATE AGENCIES & INSTITUTIONS					
Delaware Technical and Community College	Women in Transition/Southern Campus	42,302	-	97	-
	Focus Program for Women in Transition	40,485	-	94	-
	Adult Vocational-Technology Education Program FY '93 Budget/Postsecondary/Wilmington Campus	57,004	-	4104	-

(Table continued on following page)

TABLE 66 (Continued)
FEDERAL VOCATIONAL EDUCATION PROGRAMS
UNDER CARL D. PERKINS VOCATIONAL ACT
FUNDED UNDER P.L. 101-392
1992-93

Local Education Agency	District Project Title or Description	FY 1992 Grant Award	Enrollment		
			Public		Other
			Secondary Reg Sch Year	Postsecondary Reg Sch Year	
	Women in Transition/Wilmington Campus	41,549	-	-	55
	Postsecondary Assessment Center for Vocational Students	56,995	-	-	-
	Developmental Studies Lab for Special Populations	57,100	-	3381	-
Department of Corrections	Carpentry Program at Sussex Correctional Institution	22,609	-	-	40
Department of Public Instruction	Staff Development for Voc Ed Teachers	2,609	-	-	-
	Kent County Career Expo	900	-	-	78
	Statewide Family Life Education Instructional Materials	28,052	-	-	-
	Conference on Children and Youth with Attention Deficit Disorders	4,376	-	-	-
Dept. of Services, Children, Youth and Their Families	Technology Education Program at Ferris School	20,600	60	-	-
James H. Groves Adult High School	Adult Voc Tech Ed FY '93 Budget	56,906	-	-	1500
Institute For The Development of Human Resources	Nontraditional Job Readiness Training/ Placement for Men with Disabilities	12,075	-	-	10
Jobs for Delaware Graduates	Career Counseling for At Risk Youth	42,455	225	-	-
Latin American Community Center	The Hispanic Family Life Center	30,845	-	-	263
	Beyond El Barrio	17,300	-	-	-
	Hispanic Family Learning Center	20,504	-	-	111
University of Delaware	Family Life Education for Underserved Adolescents	16,818	-	-	120
	Incorporation of Basic Skills into Home Eco/Family Life Ed Programs	28,682	-	-	-
	Mentoring Program for Vocational-Technical Education Teachers	57,149	-	-	25
TOTAL State Agencies and Institutions		\$ 667,111	285	7,676	2,202
TOTAL STATE		\$ 4,132,111	96,042	9,192	4,033

Source: Vocational Education Team

TABLE 67
ADULT BASIC EDUCATION READING, WRITING,
COMPUTATION, AND CONSUMER LIVING SKILLS
P.L. 91-230, AS AMENDED
1992-93

District	Project Title or Description	FY 1993 Grant Award	Part-time Enrollment		Employees (FTE)					
			Public/Secondary		Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
			Reg Sch Year	Summer						
NEW CASTLE COUNTY										
Appoquinimink	Adult Basic Education	\$ 28,868	125	-	-	3.50	-	0.50	-	-
	ABE/Groves Home Study	4,570	20	-	-	-	-	-	-	-
Christina	Adult Basic Education	89,654	260	-	0.50	4.50	0.50	0.50	-	-
	Even Start	97,870	384		0.50	1.00		1.00		
	Operation UNLOCK	16,218	150	-	-			-	-	-
	ACE Network	104,455	200	-	1.00	-	5.00	-	-	-
	ABE/Groves Home Study	5,000	25	-	-	-	-	-	-	-
DE Coalition for Literacy	DE State Literacy Resource Center	16,709		-	-	-	-	-	-	-
Corbit-Calloway Mem. Library	Adult Basic Education	5,804	45	-	0.50	-	-	-	-	-
DAACE	Adult Student and Alumni Organization	2,514	-	-	0.50	-	-	-	-	-
DE Coalition for Literacy	Recruitment & Promotion	19,095	-	-	0.50	-	-	-	-	-
Del. Tech & Comm College (Wilm.)	Adult Basic Education	15,127	70	-	0.50	1.50	-	0.50	-	-
Latin American Comm. Center	Hispanic Learning Center	25,770	75	-	-	0.50	-	0.50	-	-
New Castle County Vo Tech	Adult Basic Education	102,788	300	-	0.50	8.50	-	1.00	3.00	-
NCC Vo Tech Special Needs	Adult Basic Education	25,041	30	-	-	1.00	1.00	-	-	-
Red Clay Consolidated	Adult Basic Education	16,514	30	-	-	0.50	-	-	-	-
Wilm. Institute Library	Adult Basic Education	22,964	245	-	0.50	-	-	-	-	-
Total New Castle County		598,961	1,959	-	5.00	21.00	6.50	4.00	3.00	0.00
KENT COUNTY										
Career Exploration	AFDC Teen Parent Family Literacy	163,435	500	-	1.00	2.00	2.00	1.00	-	-
Del. Tech. & Comm College (Terry)	Adult Basic Education	64,997	240	-	0.50	3.00	0.50	-	-	-
Kent County Vo-Tech.	Adult Basic Education	65,000	468	-	0.50	3.00	0.50	-	-	-
	Home Study Program	4,889	20	-	-	0.50	-	-	-	-
Kent County Dept. of Library	M.A.R.K.	8,269	100	-	0.50	-	-	-	-	-
Lake Forest	Even Start	97,870	100	-	-	0.50	-	-	-	-
								-	-	-
Total Kent County		\$ 404,460	1,428	-	2.50	9.00	3.00	1.00	0.00	0.00

(Table continued on following page)

TABLE 67 (Continued)
ADULT BASIC EDUCATION READING, WRITING,
COMPUTATION, AND CONSUMER LIVING SKILLS
P.L. 91-230, AS AMENDED
1992-93

strict	Project Title or Description	FY 1992 Grant Award	Part-time Enrollment		Employees (FTE)					
			Public/Secondary		Admin.	Tchr.	Prof.	Sect/ Cler.	Aides	Other
			Reg Sch	Summer						
			Year							
	Delaware Technical and Community College									
	(Georgetown) Adult Basic Education	\$ 67,000	405	-	-	3.50	-	-	-	-
	Indian River Adult Basic Education	61,049	185	-	0.50	4.50	-	0.50	3.00	-
	Sussex County Vo-Tech Adult Basic Education	74,922	171	-	-	5.00	-	0.50	-	-
	Home Study Program	5,000	20	-	-	0.50	-	-	-	-
	Total Sussex County	207,971	781	-	0.50	13.50	0.00	1.00	3.00	0.00
	TOTAL STATE	\$ 1,211,392 0	4,168 0	-	8.00	43.50	9.50	6.00	6.00	0.00

Tracking and Monitoring System for Case Managers

Source: Exceptional Children Team

EDUCATIONAL SERVICES

TABLE 68
IMMUNIZATION LEVELS
PERCENT ADEQUATELY IMMUNIZED BY VACCINE TYPE
1992-93

COUNTY	DTP	OPV	MMR	Complete Series
New Castle County	99.7	99.5	99.6	98.6
Kent County	99.5	99.5	99.6	98.5
Sussex County	99.7	99.6	99.6	98.4
TOTAL	99.7	99.6	99.6	98.5

Source: Student, Family and School Support Services Team

TABLE 69
SUMMARY OF HEALTH SERVICES PROVIDED BY SCHOOL NURSES
1992-1993

	New Castle County			Kent County			Sussex County			Total State		
	Total Number Served	* Percent Referred	** Percent Receiving	Total Number Served	* Percent Referred	** Percent Receiving	Total Number Served	* Percent Referred	** Percent Receiving	Total Number Served	* Percent Referred	** Percent Receiving
SCREENING												
Blood Pressure	7,736	2.8	87.2	2,458	2.6	90.5	5,853	2.1	100.0	16,047	2.5	91.6
Dental	8,779	44.1	83.7	3,925	34.2	69.3	3,792	31.2	77.4	16,496	38.8	79.5
Hearing	34,956	2.6	54.2	15,188	3.5	77.6	13,465	2.0	78.7	63,609	2.7	65.3
Orthopedic	26,039	1.8	63.2	10,920	6.2	76.0	8,857	4.6	76.5	45,816	3.4	72.2
Strep	700	70.4	89.9	1,941	12.4	81.7	447	92.2	93.9	3,088	37.1	89.6
Vision	34,437	9.5	51.5	16,558	12.4	72.5	13,850	10.9	67.1	64,845	10.5	61.2
Pediculosis/Scabies	24,523	4.2	82.6	17,140	3.6	93.6	23,166	3.4	98.2	64,829	3.8	90.4
Other	4,492	13.6	65.0	6,385	1.9	100.0	4,659	3.5	95.7	15,536	5.8	81.0
TOTAL	141,662	7.7	69.8	74,515	7.6	77.0	74,089	6.5	80.2	290,266	7.4	74.1
CARE OF SICK AND INJURED												
Illnesses	210,904	11.6	62.2	80,242	6.6	62.1	106,045	12.4	73.9	397,191	10.8	65.8
Injuries	119,904	5.5	63.3	39,580	2.8	66.4	40,008	5.4	69.4	199,492	5.0	65.0
Miscellaneous	124,987	3.5	52.9	57,957	1.1	63.1	25,358	3.1	60.9	208,302	2.8	55.1
TOTAL	455,795	7.8	61.3	177,779	4.0	62.8	171,411	9.4	72.6	804,985	7.3	64.6
SPECIAL HEALTH PROCEDURES												
Medications	299,038	0.8	71.2	98,542	0.0	100.0	77,864	0.1	92.0	475,444	0.5	72.5
Catheterizations	1,826	1.8	28.1	1,109	0.0	0.0	1,605	0.1	100.0	4,540	0.7	32.4
Other (tube feeding, ostomy care, etc) ...	6,173	0.4	77.8	5,115	0.4	95.5	4,691	0.5	100.0	15,979	0.5	90.3
TOTAL	307,037	0.8	70.7	104,766	0.1	98.2	84,160	0.1	93.6	495,963	0.5	72.5

* Referred for medical attention

** Received medical attention

Source: Student, Family and School Support Services Team

TABLE 70
JAMES H. GROVES ADULT HIGH SCHOOL
PREGNANT STUDENTS
STATE GRANT PROGRAMS
1992-93

	1992		Enrollments			Employees (FTE)						
	State Funding		Groves	Pregnant		Admin.	Tchr.	Other		Sect/ Cler.	Other	Aide
	Groves	Pregnant Students		Program	Program			Total	Prof.			
NEW CASTLE COUNTY												
Appoquinimink	\$ 90,850	\$ -	173	-	173	1.00	2.00	0.50	-	-	-	-
Brandywine	-	82,056	-	150	150	-	6.50	-	-	-	-	-
Christina	148,216	-	802	-	802	0.50	29.50	0.50	-	-	-	-
New Castle Vo Tech	188,030	7,015	1,000	20	1,020	1.00	39.00	1.00	1.00	0.50	0.50	-
Red Clay Consolidated	165,300	-	599	-	599	0.50	8.50	1.00	-	-	-	-
Total N.C. Co.	592,396	89,071	2,574	170	2,744	3.00	85.50	3.00	1.00	0.00	0.50	-
KENT COUNTY												
Caesar Rodney	-	56,924	-	75	75	-	2.50	-	-	-	-	-
Kent Vo Tech	148,216	-	100	-	100	1.00	9.00	1.00	1.00	-	-	-
Total Kent Co.	148,216	56,924	100	75	175	1.00	11.50	1.00	1.00	0.00	0.00	0.00
SUSSEX COUNTY												
Sussex Vo Tech	91,350	50,305	320	70	390	1.00	11.50	1.00	-	0.50	-	-
Total Sussex Co.	91,350	50,305	320	70	390	1.00	11.50	1.00	0.00	0.00	0.00	0.00
TOTAL STATE	\$ 831,962	\$ 196,300	2,994	315	3,309	5.00	108.50	5.00	2.00	0.00	0.50	-

Source: Vocational Education Team

TABLE 71
SECONDARY ALTERNATIVE EDUCATION PROGRAM
PROVIDES INSTRUCTION, POSITIVE SUPPORT,
AND FLEXIBLE SCHEDULING
1992-93

Location	Project Title or Description	Fy 1992 Grant Award	Part-time Enrollment		Employees (FTE)					
			Public/Secondary		Admin.	Tchr.	Other Prof.	Sect/ Cler.	Aides	Other
			Reg Sch	Summer						
NEW CASTLE COUNTY										
Appoquinimink	Secondary Alternative	\$ 56,390	130	-	0.50	4.00	-	-	-	-
Christina	Secondary Alternative	104,353	516	-	0.50	-	-	-	-	-
New Castle Vo Tech	Secondary Alternative	71,797	220	-	0.50	8.50	-	-	-	-
Red Clay Consolidated	Secondary Alternative	89,196	372	-	0.50	8.00	-	-	-	-
Total N.C. Co.		321,736	1,238	-	2.00	20.50	-	-	-	-
KENT COUNTY										
Kent Vo Tech	Secondary Alternative	45,858	96	-	0.50	2.00	-	-	-	-
Total Kent Co.		45,858	96	-	0.50	2.00	-	-	-	-
SUSSEX COUNTY										
Sussex Vo Tech	Secondary Alternative	98,406	252	-	0.50	12.00	-	-	-	-
Total Sussex Co		98,406	252	-	0.50	12.00	-	-	-	-
TOTAL STATE		\$ 466,000	1,586	-	3.00	34.50	-	-	-	-

Source: Vocational Education Team

TABLE 72
ADULT DRIVER EDUCATION PROGRAM
1992-93

	Enrolled	Passed	Failed	Incomplete	Withdrew
NEW CASTLE COUNTY					
Brandywine School District					
Brandywine High School	27	22	4	0	1
Concord	44	40	0	4	0
Adult Continuing Education	37	36	0	1	0
Total New Castle County	108	98	4	5	1
KENT COUNTY					
Dover at YMCA	280	273	6	1	0
Total Kent County	280	273	6	1	0
SUSSEX COUNTY					
Indian River School District					
Indian River Continuing Ed	27	24	0	3	0
Sussex Vo-Tech School District					
James H. Groves Adult Ed	52	47	3	0	2
Total Sussex County	79	71	3	3	2
TOTAL STATE	467	442	10	9	3

Source: Curriculum Instruction and Professional Development Team

TABLE 73
DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1992-93

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
NEW CASTLE COUNTY					
Appoquinimink					
Middletown	167	156	5	1	5
Brandywine					
Brandywine	154	90	36	24	4
Concord	306	173	49	77	7
Mt. Pleasant	221	188	127	0	6
Christina					
Christiana	328	257	25	36	10
Glasgow	305	233	147	7	18
Special Education	28	28	0	0	0
Newark	318	268	20	10	9
Colonial					
William Penn	528	394	109	9	16
New Castle County Vo-Tech					
Delcastle	353	275	59	18	1
Delcastle MAP	26	24	0	2	0
Hodgson	207	183	10	11	3
Howard	126	94	28	3	1
Red Clay					
John Dickinson	233	177	34	8	14
Alexis I. DuPont	181	142	20	14	5
Thomas McKean	181	142	20	14	5
ACCEP/McKean	24	24	0	0	0
Wilmington	202	147	42	8	5
ACCEP/Wilmington	23	22	0	1	0
Telegraph ILC	19	5	12	0	2
Positive LC	7	5	1	1	0
DE Bay Marine Institute	10	8	2	0	0
Total New Castle County	3,947	3,035	746	244	111
KENT COUNTY					
Caesar Rodney	311	248	23	2	8
Capital	284	241	24	1	18
Lake Forest	194	179	7	2	6
Milford	218	187	10	3	18
Polytech	229	165	26	10	28
Smyrna	204	155	49	0	0
Total Kent County	1,440	1,175	139	18	78

(Table continued on following page)

TABLE 73 (Continued)
DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
1992-93

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
SUSSEX COUNTY					
Cape Henlopen	226	212	6	6	2
Delmar	110	93	3	13	1
Indian River	463	323	77	24	39
Laurel	148	144	4	0	0
Seaford	192	178	14	0	0
Sussex Tech	227	168	43	16	0
Woodbridge	89	78	10	0	1
Total Sussex County	1,455	1,196	157	59	43
 TOTAL STATE PUBLIC SCHOOLS	 6,842	 5,406	 1,042	 321	 232
NONPUBLIC SCHOOLS					
Archmere Academy	114	107	1	6	0
Caravel Academy	32	32	2	6	2
New Castle Baptist Academy	27	23	6	3	1
Padua Academy	199	188	2	2	7
St. Andrew's School	83	53	0	2	28
St. Elizabeth's High School	113	89	6	13	5
St. Mark's High School	384	362	16	23	1
Salesianum School	305	212	3	45	15
Sanford School	41	37	2	2	0
The Tatnall School	57	54	0	3	0
Tower Hill School	55	46	0	9	0
Ursuline Academy	75	64	0	8	3
Wilmington Christian School	65	59	0	3	3
Wilmington Friends School	44	31	1	11	1
 Total Nonpublic	 1,594	 1,357	 39	 136	 66

Source: Curriculum Instruction and Professional Development Team

TABLE 74
DRIVER EDUCATION AND TRAFFIC SAFETY
PUBLIC AND NONPUBLIC SCHOOLS
SUMMER DRIVER EDUCATION PROGRAM
1992-93

	Number of Pupils				
	Enrolled	Passed	Failed	Incomplete	Withdrew
New Castle County					
New Castle County Vo-Tech	30	29	1	0	0
Brandywine School District					
Concord High School	55	51	1	3	0
Red Clay Consolidated School District					
McKean High School	63	55	3	5	0
St. Marks High School	8	8	0	0	0
Christina School District					
St. Elizabeth's High School	13	13	0	0	0
Summer School	34	33	0	1	0
Total New Castle County	203	189	5	9	0
Kent County					
Capital School District					
Dover High School	24	24	0	0	0
YMCA	81	79	2	0	0
Caesar Rodney High School	49	47	0	1	1
Total Kent County	154	150	2	1	1
TOTAL STATE	357	339	7	10	1

Source: Curriculum Instruction and Professional Development Team

FACILITIES

TABLE 75
HOUSE BILL #652
136TH GENERAL ASSEMBLY
1993 MINOR CAPITAL IMPROVEMENT PROGRAM
1992-1993

	Total Allocation State & Local	Expenditures * 6-30-92 to 6/30/93	Unencumbered
NEW CASTLE COUNTY			
Appoquinimink	\$ 166,123	\$ 59,822	\$ 106,301
Brandywine	704,583	637,363	67,220
Brandywine Special School	17,543	-	17,543
Christina	1,129,867	26,500	1,103,367
Christiana Special Schools	35,910	-	35,910
Colonial	612,750	587,169	25,581
Colonial Special Schools	13,743	-	13,743
New Castle Vo-Tech	203,490	137,806	65,684
Red Clay	887,743	545,925	341,818
Red Clay Special Schools	28,057	-	28,057
Total New Castle County	3,799,809	1,994,585	1,805,224
KENT COUNTY			
Caesar Rodney	319,200	-	332,592
Caesar Rodney Special Schools	7,537	-	9,224
Capital	395,643	161,108	234,535
Kent Vo-Tech	57,443	19,074	38,369
Lake Forest	211,850	83,227	128,623
Millford	234,713	13,274	221,439
Smyrna	192,660	173,510	19,150
Total Kent County	1,419,046	450,193	968,853
SUSSEX COUNTY			
Cape Henlopen	241,300	7,900	233,400
Cape Henlopen Special Schools	7,663	-	7,406
Delmar	38,005	-	40,127
Indian River	413,313	81,531	436,745
Indian River Special Schools	9,880	-	10,301
Laurel	132,240	102,877	29,363
Seaford	220,337	-	226,822
Seaford Special	2,407	-	2,407
Sussex Vo-Tech	72,010	-	72,010
Woodbridge	107,033	33,712	73,321
Total Sussex County	1,244,188	226,020	1,018,168
DISTRICT TOTALS	6,463,043	2,670,798	3,792,245
Vocational Equipment	141,667	14,701	126,966
TOTAL	\$ 6,604,710	\$ 2,685,499	\$ 3,919,211

* Represents activity during the FIRST year of a three-year program

Source: District Support Operations Team

TABLE 76
HOUSE BILL #652
136th GENERAL ASSEMBLY
1993 SCHOOL BUILDING MAINTENANCE PROGRAM
1992-93

	Total Allocation State & Local	Expenditures * 6-30-92 to 6-30-93	Unencumbered
NEW CASTLE COUNTY			
Appoquinimink	\$ 26,645	\$ 26,645	\$ 0
Brandywine	122,191	110,434	11,757
Christina	166,693	50,119	116,574
Colonial	105,311	86,491	18,820
New Castle Vo-Tech	26,102	-	23,943
Red Clay	160,358	160,358	0
Total New Castle County	607,300	434,047	173,253
KENT COUNTY			
Caesar Rodney	55,046	42,648	12,398
Capital	69,152	46,140	23,012
Kent Vo-Tech	6,525	-	-
Lake Forest	35,942	35,942	-
Millford	41,443	-	41,443
Smyrna	32,863	32,863	0
Total Kent County	240,971	157,593	83,378
SUSSEX COUNTY			
Cape Henlopen	37,394	36,137	1,257
Delmar	6,555	6,555	0
Indian River	63,585	58,829	59,824
Laurel	22,466	22,400	-
Seaford	38,977	-	38,977
Sussex Vo-Tech	9,059	3,186	5,873
Woodbridge	20,443	-	20,443
Total Sussex County	198,479	127,107	71,372
DISTRICT TOTALS	\$ 1,046,750	\$ 718,747	\$ 328,003

* Represents activity during the FIRST year of a three-year program

Source: District Support Operations Team

TABLE 77
HOUSE BILL #652
136th GENERAL ASSEMBLY
1993 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1992-93

	Expenditures		
	State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated)	\$ 115,000	\$ 76,667	\$ 191,667
1991 Expenditures *			
(No activity as of June 30, 1993)	-	-	-
BALANCE	\$ 115,000	\$ 76,667	\$ 191,667

* Represents activity during the FIRST year of a three-year program
Source: District Support Operations Team

TABLE 78
HOUSE BILL #390
135th GENERAL ASSEMBLY
1992 MINOR CAPITAL IMPROVEMENT PROGRAM
1992-1993

	Total Allocation State & Local	Expenditures 6-30-91 to 6/30/92	Expenditures * 6-30-92 to 6/30/93	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink	\$ 166,295	\$ 109,785	\$ 56,510	\$ 0
Brandywine	740,857	640,776	58,481	41,600
Brandywine Special School	18,582	-	3,325	15,257
Christina	1,162,723	-	872,513	290,210
Christiana Special Schools	40,530	-	23,023	17,507
Colonial	629,096	350,987	278,109	0
Colonial Special Schools	12,119	-	-	12,119
New Castle Vo-Tech	212,481	185,924	26,557	0
Red Clay	951,387	501,150	450,237	0
Red Clay Special Schools	28,277	7,230	-	21,047
Total New Castle County	3,962,347	1,795,852	1,768,755	397,740
KENT COUNTY				
Caesar Rodney	332,592	-	99,685	232,907
Caesar Rodney Special Schools	9,224	-	-	9,224
Capital	427,320	199,253	228,061	6
Kent Vo-Tech	51,437	40,111	8,820	2,506
Lake Forest	223,119	5,950	216,819	167,756
Millford	244,798	37,303	207,474	6,883
Smyrna	201,777	46,913	76,788	78,076
Total Kent County	1,490,267	329,530	837,647	323,090
SUSSEX COUNTY				
Cape Henlopen	235,419	59,703	134,346	41,370
Cape Henlopen Special Schools	7,406	-	-	7,406
Delmar	40,127	-	15,064	25,063
Indian River	436,745	-	79,559	357,186
Indian River Special Schools	10,301	-	4,687	5,614
Laurel	136,874	106,602	29,806	466
Seaford	226,822	-	44,917	181,905
Sussex Vo-Tech	64,095	3,950	32,025	28,120
Woodbridge	115,532	4,874	41,440	69,218
Total Sussex County	1,273,321	175,129	381,844	716,348
DISTRICT TOTALS	6,725,935	2,300,511	2,988,246	1,437,178
Vocational Equipment	141,667	46,111	46,044	49,512
TOTAL	\$ 6,867,602	\$ 2,346,622	\$ 3,034,290	\$ 1,486,690

* Represents activity during the SECOND year of a three-year program

Source: District Support Operations Team

TABLE 79
HOUSE BILL #390
135th GENERAL ASSEMBLY
1992 SCHOOL BUILDING MAINTENANCE PROGRAM
1992-93

	Total Allocation State & Local	Expenditures 6-30-91 to 6/30/92	Expenditures * 6-30-92 to 6/30/93	Unencumbered
NEW CASTLE COUNTY				
Appoquinimink	\$ 24,730	\$ 24,730	\$ -	\$ -
Brandywine	116,633	116,633	-	-
Christina	167,897	74,962	92,824	111
Colonial	101,130	92,038	9,092	-
New Castle Vo-Tech	23,943	-	20,130	3,813
Red Clay	151,940	150,020	1,920	-
Total New Castle County	586,273	458,383	123,966	3,924
KENT COUNTY				
Caesar Rodney	52,310	50,996	1,314	0
Capital	65,649	19,076	45,678	895
Kent Vo-Tech	5,893	-	-	5,893
Lake Forest	33,706	33,706	-	-
Milford	39,162	10,503	19,142	9,517
Smyrna	30,878	25,008	5,870	-
Total Kent County	227,598	139,289	72,004	16,305
SUSSEX COUNTY				
Cape Henlopen	34,766	32,518	2,248	-
Delmar	6,456	6,244	212	-
Indian River	59,824	-	57,162	2,662
Laurel	21,475	21,475	-	-
Seaford	37,567	-	1,135	36,432
Sussex Vo-Tech	9,009	4,789	4,220	-
Woodbridge	20,092	3,000	3,099	13,993
Total Sussex County	189,189	68,026	68,076	53,087
DISTRICT TOTALS	\$ 1,003,060	\$ 665,698	\$ 264,046	\$ 73,316

* Represents activity during the SECOND year of a three-year program

Source: District Support Operations Team

TABLE 80
HOUSE BILL #390
135th GENERAL ASSEMBLY
1992 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1992-1993

	Expenditures		
	State	Local	Total
STATE BOARD OF EDUCATION			
(Contingency Amount Allocated)	\$ 115,000	\$ 76,667	\$ 191,667
1992 Expenditures			
1993 Expenditures *			
Capital	15,000	10,000	25,000
Laurel	7,200	4,800	12,000
BALANCE	\$ 92,800	\$ 61,867	\$ 154,667

* Represents activity during the SECOND year of a three-year program

Source: District Support Operations Team

TABLE 81
SENATE BILL #777
135th GENERAL ASSEMBLY
1991 MINOR CAPITAL IMPROVEMENT PROGRAM
1992-1993

	Total Allocation State & Local	Expenditures 6-30-90 to 6/30/91	Expenditures 6-30-91 to 6/30/92	Expenditures * 6-30-92 to 6/30/93	Unencumbered
NEW CASTLE COUNTY					
Appoquinimink	\$ 152,893	\$ 61,250	\$ 90,926	\$ 717	\$ -
Brandywine	704,128	227,654	405,173	68,301	3,000
Brandywine Special School	20,265	-	-	20,265	-
Christina	1,091,036	380,809	16,908	693,319	-
Christiana Special Schools	45,335	-	39,133	6,035	167
Colonial	601,702	403,324	149,425	48,953	-
Colonial Special Schools	12,406	-	71,564	12,406	-
New Castle Vo-Tech	204,724	133,160	217,564	-	-
Red Clay	905,930	673,787	-	14,579	-
Red Clay Special Schools	27,539	27,539	-	-	-
Total New Castle County	3,765,958	1,907,523	990,693	864,575	3,167
KENT COUNTY					
Caesar Rodney	321,440	87,790	13,337	220,313	-
Caesar Rodney Special	8,444	-	-	-	8,444
Capital	406,265	222,821	174,561	8,024	859
Kent Vo-Tech	50,272	1,174	2,150	46,948	-
Lake Forest	207,387	-	39,631	167,756	-
Millford	229,145	-	222,262	6,883	-
Smyrna	189,590	3,700	136,645	49,245	0
Total Kent County	1,412,543	315,485	588,586	499,169	9,303
SUSSEX COUNTY					
Cape Henlopen	228,171	76,117	152,054	-	-
Cape Henlopen Special Schools	7,145	-	-	-	7,145
Delmar	37,672	-	30,612	7,060	-
Indian River	403,343	30,466	291,930	80,947	-
Indian River Special Schools	10,132	1,697	-	8,435	-
Laurel	128,797	75,000	7,090	46,707	-
Seaford	215,246	15,106	129,202	70,938	-
Sussex Vo-Tech	65,275	9,273	19,945	36,057	-
Woodbridge	110,610	15,316	53,261	42,033	-
Total Sussex County	1,206,391	222,975	684,094	292,177	7,145
DISTRICT TOTALS	6,384,892	2,445,983	2,263,373	1,655,921	19,615
Vocational Equipment	141,667	40,802	37,483	58,372	5,010
TOTAL	\$ 6,526,559	\$ 2,486,785	\$ 2,300,856	\$ 1,714,293	\$ 24,625

* Represents activity during the THIRD year of a three-year program

Source: District Support Operations Team

TABLE 82
SENATE BILL #777
135th GENERAL ASSEMBLY
1991 SCHOOL BUILDING MAINTENANCE PROGRAM
1992-1993

	Total Allocation State & Local	Expenditures 6-30-90 to 6/30/91	Expenditures 6-30-91 to 6/30/92	Expenditures * 6-30-92 to 6/30/93	Unencumbered
NEW CASTLE COUNTY					
Appoquinimink	\$ 23,550	\$ 23,550	\$ -	\$ -	\$ -
Brandywine	118,771	118,771	-	-	-
Christina	168,195	71,951	95,882	362	-
Colonial	100,260	47,643	52,617	-	-
New Castle Vo-Tech	24,255	-	24,255	-	-
Red Clay	151,442	102,366	46,626	2,450	-
Total New Castle County	586,473	364,281	219,380	2,812	-
KENT COUNTY					
Caesar Rodney	51,829	50,832	997	-	-
Capital	65,592	47,099	18,493	-	-
Kent Vo-Tech	5,813	5,813	-	-	-
Lake Forest	33,185	21,604	11,581	-	-
Millford	38,310	19,808	18,502	-	-
Smyrna	30,528	5,809	24,719	-	-
Total Kent County	225,257	150,965	74,292	-	-
SUSSEX COUNTY					
Cape Henlopen	35,469	28,546	6,923	-	-
Delmar	7,116	7,116	-	-	-
Indian River	75,054	-	57,482	17,572	-
Laurel	20,268	20,239	29	-	-
Seaford	36,503	2,663	7,573	26,267	-
Sussex Vo-Tech	9,064	9,064	-	-	-
Woodbridge	19,864	5,587	12,507	1,770	-
Total Sussex County	203,338	73,215	84,514	45,609	-
DISTRICT TOTALS	\$ 1,015,068	\$ 588,461	\$ 378,186	\$ 48,421	\$ -

* Represents activity during the THIRD year of a three-year program
Source: District Support Operations Team

TABLE 83
SENATE BILL #777
135th GENERAL ASSEMBLY
1991 MINOR CAPITAL IMPROVEMENT PROGRAM
CONTINGENCY ALLOCATION
1992-1993

	Expenditures		
	State	Local	Total
STATE BOARD OF EDUCATION (Contingency Amount Allocated)	\$ 115,000	\$ 76,667	\$ 191,667
1990 Expenditures	-	-	-
1991 Expenditures			
Appoquinimink	4,761	3,174	7,935
Brandywine	12,000	8,000	20,000
Caesar Rodney	5,910	3,940	9,850
Capital	5,517	3,678	9,195
Kent Co. Vo-tech	5,700	-	5,700
Woodbridge	4,308	2,872	7,180
1992 Expenditures *			
Appoquinimink	65,002	47,135	112,137
Capital	6,000	4,000	10,000
Laurel	5,802	3,868	9,670
BALANCE	\$ -	\$ -	\$ -

* Represents activity during the THIRD year of a three-year program

Source: District Support Operations Team

TABLE 84
 CERTIFICATES OF NECESSITY APPROVED BY STATE BOARD OF EDUCATION
 1992-1993

District	Project	State	Local	Total	Citation Laws of Delaware
Appoquinimink					
New High School	Const. of New High School	13,601,800	6,699,400	20,301,200	C-77, Vol. 69 (94)
Caesar Rodney					
Simpson/ILC	ILC Addition/Expansion	701,600	175,400	877,000	C-405, Vol. 68 (93)
Cape Henlopen					
H.O. Brittingham	Addns./Alterations	818,600	545,700	1,364,300	C-77, Vol. 69 (94)
Shields	Addns./Alterations	496,900	331,300	828,200	C-405, Vol. 68 (93)
Capital					
Wm. Henry Middle/	Roof Reprs./Renov./				
Dover High/Central	Reprs./Repl.	1,218,000	522,000	1,740,000	C-77, Vol. 69 (94)
New Castle Vo-Tech					
Howard Career Center	Modify/Improvements	300,000	200,000	500,000	C-156, Vol. 68 (92)
Howard Career Center	Repr./Renov. to Modifications	390,000	260,000	650,000	C-405, Vol. 68 (93)
Red Clay					
Warner Elementary	Renovations/Conversion	180,000	120,000	300,000	C-405, Vol. 68 (93)
TOTAL		\$ 17,706,900	\$ 8,853,800	\$ 26,560,700	

Source: District Support Operations Team

TABLE 85
SCHOOL CONSTRUCTION PROGRAMS
STATE BOARD OF EDUCATION FINAL APPROVAL
1992-1993

District	Construction Project	State	Local	Total
Caesar Rodney ILC/Simpson	ILC Addn./Renovations	701,600	175,400	877,000
Cape Henlopen Sheilds	Additions	496,900	331,300	828,200
Christina Kirk Middle	Renovations/Additions	3,170,376	2,113,584	5,283,960
	Roof repr./repl.	360,000	240,000	600,000
Christian High	Roof repr./repl.	540,000	360,000	900,000
Cobbs/Gauger	Renovations, Ph. 1	1,200,000	800,000	2,000,000
Shue/Medill	Renovations/Conversion	780,000	520,000	1,300,000
Kent County Vo-Tech Polytech High School, Project III	Conversion/Comprehension	7,300,150	1,700,037	9,000,187
Milford Ross Elementary	Renovations/Additions	1,322,555	712,145	2,034,700
Middle School	Renovations	2,201,909	1,467,939	3,669,848
Banneker Elementary	HVAC Repl.	490,920	327,280	818,200
Red Clay Warner Elementary	Conversion/Kindergarten	180,000	120,000	300,000
Smyrna North Elementary	Renovations/Additions	983,097	421,328	1,404,425
Smyrna Elementary	Renovations/Additions	1,187,970	509,130	1,697,100
Clayton Elementary	Renovations/Additions	2,828,033	1,212,014	4,040,047
Sussex Co. Vo-Tech Conversion, Ph. II	Conversion/Comprehension	4,073,253	2,150,580	6,223,833
Woodbridge Jr.-Sr. High	Renovations/Additions	3,918,840	2,612,560	6,531,400
Elementary school	Renovations/Additions	2,186,160	1,457,440	3,643,600
TOTAL		\$ 33,921,763	\$ 17,230,737	\$ 51,152,500

Source: District Support Operations Team

TABLE 86
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
IN THOUSANDS OF DOLLARS
1992-93

District	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
NEW CASTLE COUNTY						
Appoquinimink						
Townsend Elementary, Addition/Renovation	1993	\$ 837.0	\$ 412.3	\$ 1249.3	Dec-93	10%
Brandywine						
P.S. duPont Elem., Renovation	1990	1,800.0	1,200.0	3,000.0	Jul-93	99%
District, Long Range Modernization Study	1993	360.0	240.0	600.0	Jul-93	18%
Christina						
Construction New Elem. School (Barrett Run)	1991	4,080.0	2,720.0	6,800.0	Sep-93	85%
Site Acquisition-New Elem. School (Newark)	1991	300.0	200.0	500.0	Jun-93	0%
Kirk/Christiana High, Renov./Addn., Roof Repl	1992	3,037.0	2,024.7	5,061.7	Dec-93	45%
Addns./Renov. Conversions (Kirk, Cobbs, Medill)	1993	2,653.4	1,768.9	4,422.3	Aug-94	8%
New Castle Vo-Tech						
Howard Career Ctr., Modify	1992	300.0	200.0	500.0	Jun-93	100%
Howard Career Ctr	1993	390.0	260.0	650.0	Aug-93	35%
Wilmington Skills Ctr	1993	125.0	083.3	208.3	Aug-93	4%
KENT COUNTY						
Caesar Rodney						
High School - Land Acquisition	1991	225.0	150.0	375.0	Jun-93	97%
ILC Addn., Simpson Elem.	1993	701.6	175.4	877.0	Sep-94	0%
Polytech						
Kent Center Woodside, Conversion	1992	3,332.5	833.1	4,165.6	Aug-93	99%
Kent Center Woodside, Conversion	1993	3,737.3	934.3	4,671.6	Sep-93	91%
Lake Forest						
East/South/Adm. Bldg./Renovations/Addition	1989	1,061.0	707.3	1,768.3	Jan-93	100%
North Elem./Renovations	1990	623.4	415.6	1,039.0	Dec-93	98%
W.T. Chipman/Renovations	1990	422.4	281.6	704.0	Dec-93	99%
South A/Renovations	1990	416.6	277.8	694.4	Dec-93	89%
Milford						
Morris Elem	1992	2,671.3	1,780.9	4,452.2	Aug-93	10%
Ross Elem.	1992	1,220.8	813.9	2,034.7	Aug-93	0%
Middle/Lakeview, Renovations	1993	2,385.4	1,284.4	3,669.8	Aug-95	0%
Banneker, HVAC Replacement	1993	531.8	286.4	818.2	Aug-95	0%
Smyrna						
Clayton, N. Smyrna, Smyrna Elem., Addns./Renovations	1993	4,288.9	1,838.1	6,127.0	Sep-95	85%

(Table Continued on following page)

TABLE 86 (Continued)
STATUS OF FUNDED CAPITAL IMPROVEMENT PROJECTS
IN THOUSANDS OF DOLLARS
1992-93

District	Fiscal Year	State	Local	Total	Completion Date	Percent Completion
SUSSEX COUNTY						
Cape Henlopen						
Shields Elem., Addition.	1993	298.1	198.7	496.8	Sep-94	20%
Indian River						
Construct Elem. At Long Neck	1993	1,655.0	1,103.4	2,758.4	Sep-94	3%
Construct Elem. at Georgetown	1993	622.3	414.9	1,037.2	Sep-94	3%
Construct Middle School at Selbyville	1993	2,097.7	5,394.1	7,491.8	Sep-94	4%
Laurel						
West Elem., Addition/Renovation	1992	75.0	50.0	125.0	Sep-93	99%
North Elem., Addition/Renovation	1992	861.6	574.4	1,436.0	Sep-93	99%
Middle School, Addition/Renovation.	1992	1,001.6	667.8	1,669.4	Sep-93	99%
Sussex Vo-Tech						
Conversion	1991	250.0	-	250.0	Jun-93	100%
Conversion/Construction	1992	1,751.6	985.3	2,736.9	Sep-93	95%
Conversion/Construction	1993	2,071.6	1,165.3	3,236.9	Jan-94	99%
Woodbridge						
Window Replacement	1989	75.0	-	75.0	Aug-91	100%
Jr. - Sr. High & Elem., Addn./Renov	1993	\$ 2,915.0	\$ 1,249.3	\$ 4,164.3	Sep-95	1%

Source: Finance and School Services Division

NONPUBLIC SCHOOLS

TABLE 87
NONPUBLIC SCHOOLS IN DELAWARE
PUPILS AND STAFF
1992-1993

	School Type									
	Diocesan Catholic		Private Catholic		Other Religious Affiliations		Independent		Total	
Number of Schools *	25		4		63		50		142	
Pupil Enrollment (K-12)										
September 1992	10,648		2,498		5,644		4,448		23,238	
Pupils by Ethnic/Racial Group	No.	%	No.	%	No.	%	No.	%	No.	%
American Indian	57	0.5	1	0.0	33	0.6	10	0.2	101	0.4
Black	130	1.2	62	2.5	97	1.7	245	5.5	534	2.3
Asian or Pacific Islander	731	6.9	71	2.8	614	10.9	246	5.5	1,662	7.2
Hispanic	238	2.2	32	1.3	42	0.7	51	1.1	363	1.6
White	9,492	89.1	2,332	93.4	4,858	86.1	3,896	87.6	20,578	88.6
Total Pupils	10,648	100.0	2,498	100.0	5,644	100.0	4,448	100.0	23,238	100.0
High School Graduates										
Total, June 1992	515	100.0	429	100.0	234	100.0	180	100.0	1,358	100.0
American Indian/Alaskan Native	0	0.0	1	0.2	0	0.0	0	0.0	5	0.4
Asian/Pacific Islander	7	1.4	18	4.2	6	2.6	10	5.6	41	3.0
Black/African American	19	3.7	10	2.3	15	6.4	13	7.2	57	4.2
Hispanic	8	1.6	4	0.9	0	0.0	1	0.6	13	1.0
White	481	93.4	396	92.3	213	91.0	152	84.4	1,242	91.5
Male	159	30.9	323	75.3	116	49.6	98	54.4	696	51.3
Female	356	69.1	106	24.7	118	50.4	82	45.6	662	48.7
Instructional Personnel (FTE)										
Teachers	511.0		179.0		546.0		603.0		1,839.0	
Principals	28.5		10.0		49.5		47.0		135.0	
Librarians	20.0		8.0		14.0		11.5		53.5	
Guidance Counselors	22.0		13.5		8.5		6.5		50.5	
Other Instructional	86.5		11.0		66.5		104.5		268.5	
Total Instructional Staff	668.0		221.5		684.5		772.5		2,346.5	

* The number of schools reported is the number of administrative units.

Source: Data Analysis and Reporting Team

TABLE 88
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1992

School	K	1	2	3	4	5	6	7	8	Ungr	Hdc	Total Elem	9	10	11	12	Ungr	Hdc	Total Sec	Total School
DIOCESAN CATHOLIC																				
Christ Our King School	32	28	23	14	16	10	20	9	17	-	-	169	-	-	-	-	-	-	-	169
Corpus Christi School	79	75	69	69	66	68	59	50	45	-	-	580	-	-	-	-	-	-	-	580
Holy Angels School	56	70	70	69	69	70	67	62	59	-	-	592	-	-	-	-	-	-	-	592
Holy Cross Elementary School	48	67	54	50	59	41	46	27	24	-	-	416	-	-	-	-	-	-	-	416
Holy Rosary School	39	56	47	43	48	47	54	35	40	-	-	409	-	-	-	-	-	-	-	409
Holy Spirit School	29	29	24	25	20	21	22	20	17	-	-	207	-	-	-	-	-	-	-	207
Immaculate Heart of Mary School	57	57	58	60	62	59	58	60	53	-	-	524	-	-	-	-	-	-	-	524
Our Lady of Fatima School	73	59	62	62	65	44	53	52	55	-	-	525	-	-	-	-	-	-	-	525
Our Lady of Grace Kindergarten	30	-	-	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	-	30
Padua Academy	-	-	-	-	-	-	-	-	-	-	-	-	134	144	134	141	-	-	553	553
St. Ann's School	29	30	29	33	29	28	22	31	22	-	-	253	-	-	-	-	-	-	-	253
St. Anthony of Padua Grade School	35	66	66	57	64	62	65	51	54	-	-	520	-	-	-	-	-	-	-	520
St. Catherine of Siena School	31	33	32	33	34	34	33	31	28	-	-	289	-	-	-	-	-	-	-	289
St. Elizabeth's Elementary School	54	63	73	68	71	66	73	68	69	-	-	605	-	-	-	-	-	-	-	605
St. Elizabeth's High School	-	-	-	-	-	-	-	-	-	-	-	-	126	113	107	99	-	-	445	445
St. Hedwig Elementary School	30	31	29	27	28	22	28	23	23	-	-	241	-	-	-	-	-	-	-	241
St. Helena's School	28	35	26	21	26	28	22	28	14	-	-	228	-	-	-	-	-	-	-	228
St. John The Beloved School	75	72	71	72	69	69	70	64	60	-	-	622	-	-	-	-	-	-	-	622
St. Mark's High School	-	-	-	-	-	-	-	-	-	-	-	-	456	390	347	322	-	-	1,515	1,515
St. Mary Magdalen School	56	69	54	64	58	51	59	47	44	-	-	502	-	-	-	-	-	-	-	502
St. Matthew's School	49	57	64	58	61	60	63	62	33	-	-	507	-	-	-	-	-	-	-	507
St. Paul's School	34	23	25	23	21	21	15	23	19	-	-	204	-	-	-	-	-	-	-	204
St. Peter School	29	34	34	33	30	34	24	29	29	-	-	276	-	-	-	-	-	-	-	276
St. Peter's Cathedral School	27	31	23	28	23	23	20	19	24	-	-	218	-	-	-	-	-	-	-	218
St. Thomas The Apostle School	-	24	31	30	29	30	27	26	21	-	-	218	-	-	-	-	-	-	-	218
Total Diocesan Catholic	920	1,009	964	939	948	888	900	817	750	-	-	8,135	716	647	588	562	-	-	2,513	10,648
PRIVATE CATHOLIC																				
Archmere Academy	-	-	-	-	-	-	-	-	-	-	-	-	121	130	105	117	-	-	473	473
Salesianum School	-	-	-	-	-	-	-	-	-	-	-	-	271	220	247	248	-	-	986	986
St. Edmond's Academy	-	-	-	-	47	50	51	49	48	-	-	245	-	-	-	-	-	-	-	245
Ursuline Academy	69	63	65	73	48	52	50	50	61	-	-	531	70	73	56	64	-	-	263	794
Total Private Catholic	69	63	65	73	95	102	101	99	109	-	-	776	462	423	408	429	-	-	1,722	2,498
OTHER RELIGIOUS AFFILIATIONS																				
Academy Adoni	2	-	1	1	-	-	2	3	-	4	-	13	-	1	-	-	-	-	1	14
Acorn Christian School	7	6	4	6	2	9	6	6	6	4	-	56	4	3	1	2	-	-	10	66
Albert Einstein Academy	25	23	9	8	3	3	1	-	-	-	-	72	-	-	-	-	-	-	-	72
Aletheia School	36	28	19	18	26	20	26	18	21	-	-	212	-	-	-	-	-	-	-	212

TABLE 88
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1992

School	K	1	2	3	4	5	6	7	8	Ungr	Hdc	Total Elem	9	10	11	12	Ungr	Hdc	Total Sec	Total School
Apple Grove Amish School	-	3	4	3	2	2	4	7	-	-	-	25	-	-	-	-	-	-	-	25
Burwood Christian Academy	-	-	-	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	-	1
Calvary Christian Academy	18	18	7	11	8	9	5	5	-	-	-	81	-	-	-	-	-	-	-	81
Capitol Baptist School	10	17	8	12	6	10	12	14	5	-	-	94	14	12	6	13	-	-	45	139
Cedar Grove Amish School	-	4	8	4	2	1	5	3	1	-	-	28	-	-	-	-	-	-	-	28
Central Christian School	5	6	6	5	8	8	8	5	3	-	-	54	9	-	5	1	-	-	15	69
Central Delaware Christian Academy ..	13	12	7	7	5	4	4	-	-	-	-	52	-	-	-	-	-	-	-	52
Christian Family Academy	1	1	2	1	2	2	1	1	3	-	-	14	1	-	-	-	-	-	1	15
Christian Life Academy	-	-	-	-	-	1	-	-	1	-	-	2	-	-	1	-	-	-	1	3
Christian Tabernacle Academy	8	11	9	9	6	6	3	15	11	-	-	78	9	9	10	5	-	-	33	111
Concord Christian Academy	12	17	16	13	7	17	13	18	9	-	-	122	6	5	4	4	-	-	19	141
Cooper's Corner Amish School	-	2	3	2	5	-	3	4	5	-	-	24	-	-	-	-	-	-	-	24
Cornerstone Christian School	-	-	1	-	-	1	-	-	1	-	-	3	1	-	-	-	-	-	1	4
Danny's ACE School	1	-	-	-	-	-	-	-	-	-	-	1	-	-	0	-	-	-	-	1
David G. Fleagle Elementary School ..	-	-	-	1	-	3	1	-	2	-	-	7	-	-	-	-	-	-	-	7
Delaware Valley Christian Academy ..	8	21	9	16	7	6	7	2	2	-	-	78	-	4	-	2	-	-	6	84
Epworth Christian Academy	19	20	18	20	19	18	22	21	24	-	-	181	18	14	15	18	-	-	65	246
Fair Hope Academy	1	-	-	-	2	-	-	-	-	-	-	3	-	-	-	-	-	-	-	3
Fairwinds Baptist Church School	27	23	22	29	28	30	16	19	15	-	-	209	16	15	6	10	-	-	47	256
Faith City Christian School	43	29	26	12	26	14	17	10	5	-	-	182	2	6	2	2	-	-	12	194
Faith Elementary School	12	6	8	8	1	5	5	3	2	-	-	50	-	-	-	-	-	-	-	50
Faith Preschool & Daycare	9	-	-	-	-	-	-	-	-	-	-	9	-	-	-	-	-	-	-	9
Grace Church Preschool	23	-	-	-	-	-	-	-	-	-	-	23	-	-	-	-	-	-	-	23
Green Hill Amish School	-	7	8	5	4	5	-	6	2	-	-	37	-	-	-	-	-	-	-	37
Greenwood Mennonite School	8	24	13	24	18	11	19	14	18	-	-	149	11	13	12	14	-	-	50	199
Highland Mennonite School	-	2	8	4	3	2	6	6	3	-	-	34	4	2	-	-	-	-	6	40
His Way Learning Academy	-	-	-	-	-	-	-	-	-	1	-	1	-	-	1	2	-	-	3	4
Honey Suckle Knoll Amish School	-	3	2	5	1	4	2	2	4	-	-	23	-	-	-	-	-	-	-	23
Joshua's Choice School	1	-	-	1	-	-	1	-	-	-	-	3	1	-	-	-	-	-	1	4
Kent Christian Academy	6	7	7	10	10	9	6	8	5	-	-	68	9	6	8	5	-	-	28	96
King's Kids Academy	12	5	6	1	4	5	13	7	2	-	-	55	6	3	2	1	-	-	12	67
Logos Academy	-	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Milford First Baptist Christian School ..	3	2	2	-	3	2	4	2	5	-	-	23	3	4	2	4	-	-	13	36
Morning Star Christian Academy	1	-	-	-	-	1	-	-	-	-	-	2	-	1	-	1	-	-	2	4
Narrowway Academy	1	1	1	1	1	-	-	-	-	-	-	5	-	-	-	1	-	-	1	6
New Castle Baptist Academy	47	41	56	49	51	50	53	42	35	-	-	424	44	29	18	20	-	-	111	535
Peninsula-McCabe School	21	-	-	-	-	-	-	-	-	-	-	21	-	-	-	-	-	-	-	21
Pike Creek Christian School	43	45	34	25	26	21	22	-	-	-	-	216	-	-	-	-	-	-	-	216
Pine Shore Mennonite School	-	-	1	2	-	-	2	2	1	-	-	8	-	3	-	-	-	-	3	11

(Table continued on following page)

TABLE 88
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1992

School	K	1	2	3	4	5	6	7	8	Ungr	Hdc	Total Elem	9	10	11	12	Ungr	Hdc	Total Sec	Total School
Red Lion Christian Academy	35	32	26	25	27	24	18	16	19	-	-	222	-	-	-	-	-	-	-	222
Rose Valley School	-	6	4	7	5	5	6	8	5	-	-	46	-	-	-	-	-	-	-	46
Seaford Christian Academy	28	21	16	24	19	22	23	26	13	-	-	192	13	8	11	9	-	-	41	233
Shady Acres Academy	-	1	-	-	-	1	-	1	-	-	-	3	-	1	-	-	-	-	1	4
Shady Lane Amish School	-	4	5	6	4	-	3	2	3	-	-	27	-	-	-	-	-	-	-	27
Sharon Temple Junior Academy	10	7	9	6	6	5	5	2	6	-	-	56	-	-	-	-	-	-	-	56
Sonlight Christian Academy	-	-	-	-	-	-	-	1	-	-	-	1	-	1	-	-	-	-	1	2
Southern Meadow Amish School	-	5	3	2	1	5	-	5	-	-	-	21	-	-	-	-	-	-	-	21
Sparrow Christian Academy	1	1	4	1	3	-	-	2	1	-	-	13	-	-	-	-	-	-	-	13
St. Andrew's School	-	-	-	-	-	-	-	-	-	-	-	-	56	73	70	70	-	-	269	269
St. David's Episcopal School	20	-	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	-	20
St. Michael's Day Nursery, Inc.	23	-	-	-	-	-	-	-	-	-	-	23	-	-	-	-	-	-	-	23
Victory Christian Academy	-	-	-	-	-	-	-	-	-	38	-	38	-	-	-	-	15	-	15	53
Wesley Preschool	33	-	-	-	-	-	-	-	-	-	-	33	-	-	-	-	-	-	-	33
West Center Amish School	-	3	5	3	3	4	4	4	1	-	-	27	-	-	-	-	-	-	-	27
Wiley's School	-	8	7	2	9	1	6	2	6	-	-	41	-	-	-	-	-	-	-	41
Wilmington Christian School	34	47	45	47	46	51	62	59	57	-	-	448	60	64	60	29	-	-	213	661
Wilmington Friends School	36	51	44	58	46	55	47	37	53	-	-	427	35	33	41	48	-	-	157	584
Wilmington Junior Academy	16	8	4	4	8	3	4	7	1	-	-	55	-	-	-	-	-	-	-	55
Zion Kindergarten	24	-	-	-	-	-	-	-	-	-	-	24	-	-	-	-	-	-	-	24
Total Other Religious	683	579	497	498	463	455	467	415	356	48	-	4,461	322	310	275	261	15	-	1,183	5,644
INDEPENDENT																				
Au Clair School	-	-	-	-	-	-	-	-	-	-	22	22	-	-	-	-	-	38	38	60
Building Blocks Early Childhood	8	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-	8
Burkholder School	44	-	-	-	-	-	-	-	-	-	-	44	-	-	-	-	-	-	-	44
Caravel Academy	66	61	50	54	73	54	76	78	55	-	-	567	54	33	48	44	-	-	179	746
Cedars Academy (The)	-	-	-	-	-	1	2	-	-	-	-	3	-	3	-	2	7	-	12	15
Centreville School	-	-	-	-	-	-	-	-	-	63	-	63	-	-	-	-	-	-	-	63
Chestnut Hill School	-	-	-	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Child Craft Company (The)	13	13	-	-	-	-	-	-	-	-	-	26	-	-	-	-	-	-	-	26
Children's House, Inc. (The)	5	5	4	1	-	-	-	-	-	-	-	15	-	-	-	-	-	-	-	15
Claymont Nursery School/Day Care	4	-	-	-	-	-	-	-	-	-	-	4	-	-	-	-	-	-	-	4
College School (The)	-	-	-	-	-	-	-	-	-	-	36	36	-	-	-	-	-	-	-	36
Community Learning Institute, Inc.	1	1	-	-	1	1	-	-	-	-	-	4	1	2	1	-	-	-	4	8
Concord Preschool/Kindergarten	16	-	-	-	-	-	-	-	-	-	-	16	-	-	-	-	-	-	-	16
Delaware Preschool Association, Inc.	12	-	-	-	-	-	-	-	-	-	-	12	-	-	-	-	-	-	-	12
Dover Montessori Country Day School	11	-	-	-	-	-	-	-	-	-	-	11	-	-	-	-	-	-	-	11
Early Childhood Laboratory School	6	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	6

(Table continued on following page)

TABLE 88
NONPUBLIC SCHOOL ENROLLMENT BY GRADE
SEPTEMBER 1992

School	K	1	2	3	4	5	6	7	8	Ungr	Hdc	Total Elem	9	10	11	12	Ungr	Hdc	Total Sec	Total School
Educational Enrichment Center, Inc.	16	-	-	-	-	-	-	-	-	-	-	16	-	-	-	-	-	-	-	16
Elementary Workshop (The)	-	-	-	-	1	-	-	-	-	67	-	68	-	-	-	-	-	-	-	68
Family Learning Academy	5	2	11	7	5	5	11	6	4	2	1	59	-	3	-	1	-	-	4	63
First State Academy	-	-	1	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Foult Preschool & Day Care Center	13	-	-	-	-	-	-	-	-	-	-	13	-	-	-	-	-	-	-	13
High Achiever's Institute	-	-	-	-	-	-	1	-	-	-	-	1	-	-	-	-	-	-	-	1
Hillhaven Center	-	-	-	-	-	-	-	-	-	20	-	20	-	-	-	-	-	-	-	20
Hockessin Montessori School	14	4	-	-	-	-	-	-	-	-	-	18	-	-	-	-	-	-	-	18
Idea Patch (The)	-	-	-	1	-	-	1	-	-	-	-	2	-	-	-	-	-	-	-	2
Independence School	71	66	60	64	70	69	46	50	47	-	-	543	-	-	-	-	-	-	-	543
Jefferson School	9	-	-	-	-	-	-	-	-	-	-	9	-	-	-	-	-	-	-	9
Kinder Care, Casho Mill Road	6	-	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	-	-	6
Kinder Care, Naamans Road	7	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	-	-	7
Kinder Care, Woodcrest Drive	8	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-	8
Liberty Institute	-	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Limestone Hills Day School	31	-	-	-	-	-	-	-	-	-	-	31	-	-	-	-	-	-	-	31
Little School, Inc.	31	-	-	-	-	-	-	-	-	-	-	31	-	-	-	-	-	-	-	31
Love-N-Learn Nursery-N-Preschool	18	-	-	-	-	-	-	-	-	-	-	18	-	-	-	-	-	-	-	18
Merrie Moppets	8	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-	8
Montessori Learning	8	-	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	-	8
Newark Center for Creative Learning	-	-	-	-	-	-	-	-	-	79	-	79	-	-	-	-	-	-	-	79
Newark Day Nursery Association, Inc.	26	-	-	-	-	-	-	-	-	-	-	26	-	-	-	-	-	-	-	26
Oakwood Clonlara School	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3	-	3	3
Old Capitol Trail Academy, Inc.	35	28	28	25	23	25	16	9	6	-	-	195	4	6	5	-	-	-	15	210
Peoples Settlement Preschool	22	-	-	-	-	-	-	-	-	-	-	22	-	-	-	-	-	-	-	22
Pilot School, Inc.	-	-	-	-	-	-	-	-	-	155	-	155	-	-	-	-	-	-	-	155
Playhouse Nursery School	10	-	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	-	10
ROMP Discovery Center	-	-	-	-	-	-	-	-	-	33	-	33	-	-	-	-	-	-	-	33
Sanford School	44	55	35	44	32	41	31	34	55	-	-	371	49	49	41	37	-	-	176	547
Simon Says	-	1	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1
Summit School	1	-	1	-	-	-	-	-	1	-	-	3	-	-	-	-	-	-	-	3
Tatnall School, Inc. (The)	50	40	40	40	41	44	47	43	54	-	-	399	46	63	59	66	-	-	234	633
Tower Hill School	47	47	43	48	46	57	57	48	60	-	-	453	55	46	46	43	-	-	190	643
Wilmington Montessori School	52	29	19	14	10	9	7	-	-	-	-	140	-	-	-	-	-	-	-	140
Total Independent	718	353	292	298	303	306	295	268	282	419	59	3,593	209	205	200	193	10	38	855	4,448
TOTAL STATE	2,390	2,004	1,818	1,808	1,809	1,751	1,763	1,599	1,497	467	59	16,965	1,709	1,585	1,471	1,445	25	38	6,273	23,238

Source: Data Analysis and Reporting Team

TABLE 89
NONPUBLIC SCHOOL ENROLLMENT BY DISTRICT OF RESIDENCE, BY GRADE OR PROGRAM,
AND BY TYPE OF NONPUBLIC SCHOOL
1992-1993

District of Residence	School Type					Grade or Program									Total K-12
	Diocese	Private	Other Religious Affiliation	Inde- pendent	Total	Grades K-8				Grades 9-12					
						Reg.	Ugr	Hdc	Total	Reg.	Ugr	Hdc	Total		
NEW CASTLE COUNTY															
Appoquinimink	119	23	130	116	388	256	1	0	257	131	-	-	131	388	
Brandywine	1,874	741	573	601	3,789	2,848	78	1	2,927	859	3	-	862	3,789	
Christina	2,066	178	1,091	1,042	4,377	3,355	84	17	3,456	921	-	-	921	4,377	
Colonial	1,111	92	579	230	2,012	1,528	24	1	1,553	459	-	-	459	2,012	
Red Clay	4,522	756	822	1,581	7,681	5,580	135	8	5,723	1,958	-	-	1,958	7,681	
Total New Castle ...	9,692	1,790	3,195	3,570	18,247	13,567	322	27	13,916	4,328	3	-	4,331	18,247	
KENT COUNTY															
Caesar Rodney	87	3	222	30	342	286	9	-	295	43	4	-	47	342	
Capital	248	4	480	72	804	729	15	-	744	55	5	-	60	804	
Lake Forest	26	1	126	11	164	134	4	-	138	24	1	1	26	164	
Milford	18	3	158	11	190	147	4	-	151	38	1	-	39	190	
Smyrna	36	1	70	39	146	101	8	2	111	33	2	-	35	146	
Total Kent	415	12	1,056	163	1,646	1,397	40	2	1,439	193	13	1	207	1,646	
SUSSEX COUNTY															
Cape Henlopen	3	-	60	10	73	51	-	-	51	22	-	-	22	73	
Delmar	1	-	28	2	31	23	-	-	23	8	-	-	8	31	
Indian River	-	-	122	6	128	94	-	-	94	34	-	-	34	128	
Laurel	-	-	138	11	149	127	-	-	127	22	-	-	22	149	
Seaford	-	-	157	17	174	143	-	-	143	31	-	-	31	174	
Woodbridge	3	1	213	3	220	166	3	-	169	51	-	-	51	220	
Total Sussex	7	1	718	49	775	604	3	-	607	168	-	-	168	775	
OUT-OF-STATE ...	534	695	675	666	2,570	871	102	30	1,003	1,520	9	38	1,567	2,570	
TOTAL STATE	10,648	2,498	5,644	4,448	23,238	16,439	467	59	16,965	6,209	25	39	6,273	23,238	

SOURCE: Data Analysis and Reporting Team

TABLE 90
TREND DATA
NONPUBLIC SCHOOL ENROLLMENT
1968-69 THRU 1992-93

Year	Enrollment				Annual Change in Enrollment	
	K-8	9-12	Grade Not Reported	Total	Number	Percent
1968-69	14,647	4,567	-	19,214	-334	-1.7
1969-70	14,252	4,769	-	19,021	-193	-1.0
1970-71	13,730	4,874	-	18,604	-417	-2.2
1971-72	13,262	5,209	-	18,471	-133	-0.7
1972-73	12,549	5,434	-	17,983	-488	-2.6
1973-74	12,349	5,508	-	17,857	-126	-0.7
1974-75	12,095	5,645	-	17,740	-117	-0.7
1975-76	12,875	5,841	-	18,716	+976	+5.5
1976-77	14,131	6,318	-	20,449	+1,733	+9.3
1977-78	14,115	6,636	3	20,754	+305	+1.5
1978-79	15,429	6,712	9	22,150	+1,396	+6.7
1979-80	16,185	7,012	5	23,202	+1,052	+4.7
1980-81	16,086	7,091	5	23,182	-20	-0.1
1981-82	16,941	7,151	4	24,096	+914	+3.9
1982-83	17,045	7,066	1	24,112	+16	+0.1
1983-84	16,668	7,146	-	23,814	-298	-1.2
1984-85	16,062	6,999	-	23,061	-753	-3.2
1985-86	15,614	6,865	-	22,479	-582	-2.5
1986-87	15,143	6,657	-	21,800	-679	-3.0
1987-88	15,280	6,386	-	21,666	-134	-0.6
1988-89	15,352	6,227	-	21,579	-87	-0.4
1989-90	15,958	6,058	-	22,016	+437	+2.0
1990-91	16,274	6,079	-	22,353	+337	+1.5
1991-92	16,594	6,218	-	22,812	+459	+2.1
1992-93	16,965	6,273	-	23,238	+426	+1.9

Note: Prior to 1976, nursery school enrollments were included.

Source: Data Analysis and Reporting Team

TABLE 91
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1992-1993

School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
DIOCESAN CATHOLIC						
Christ Our King School	9.0	1.0	-	1.0	7.0	18.0
Corpus Christi School	20.0	1.0	1.0	1.0	8.0	31.0
Holy Angels School	18.0	1.0	1.0	1.0	5.0	26.0
Holy Cross Elementary School	27.0	1.0	1.0	-	-	29.0
Holy Rosary School	17.0	1.0	1.0	0.5	2.0	21.5
Holy Spirit School	9.0	1.0	1.0	1.0	5.0	17.0
Immaculate Heart of Mary School	24.0	1.0	1.0	1.0	3.5	30.5
Our Lady of Fatima School	22.0	1.0	1.0	1.0	5.0	30.0
Our Lady of Grace Kindergarten	1.0	0.5	-	-	0.5	2.0
Padua Academy	40.5	1.0	1.0	3.0	4.0	49.5
St. Ann's School	11.0	1.0	1.0	-	1.0	14.0
St. Anthony of Padua Grade School	22.5	1.0	1.0	0.5	5.0	30.0
St. Catherine of Siena School	11.0	1.0	0.5	0.5	2.0	15.0
St. Elizabeth's Elementary School	22.0	1.0	0.5	0.5	3.0	27.0
St. Elizabeth's High School	32.0	1.0	1.0	2.0	1.0	37.0
St. Hedwig Elementary School	12.0	1.0	1.5	1.0	3.0	18.5
St. Helena's School	12.0	1.0	1.0	-	1.0	15.0
St. John The Beloved School	27.0	1.0	1.0	1.0	4.0	34.0
St. Mark's High School	93.5	4.0	1.0	5.0	5.0	108.5
St. Mary Magdalen School	20.0	1.0	0.5	0.5	3.0	25.0
St. Matthew's School	22.0	2.0	1.0	-	2.0	27.0
St. Paul's School	11.5	1.0	0.5	0.5	3.5	17.0
St. Peter School	10.0	1.0	1.0	0.5	2.5	15.0
St. Peter's Cathedral School	9.0	1.0	-	-	5.5	15.5
St. Thomas The Apostle School	8.0	1.0	0.5	0.5	5.0	15.0
Total Diocesan Catholic	511.0	28.5	20.0	22.0	86.5	668.0
PRIVATE CATHOLIC						
Archmere Academy	47.0	1.0	2.0	2.0	2.0	54.0
Salesianum School	56.0	3.0	1.0	6.5	-	66.5
St. Edmond's Academy	17.0	1.0	1.0	1.0	2.0	22.0
Ursuline Academy	59.0	5.0	4.0	4.0	7.0	79.0
Total Private Catholic	179.0	10.0	8.0	13.5	11.0	221.5
OTHER RELIGIOUS AFFILIATIONS						
Academy Adoni	6.0	1.0	-	-	-	7.0
Acorn Christian School	35.0	1.0	-	-	-	36.0
Albert Einstein Academy	8.0	1.0	-	-	0.5	9.5
Aletheia School	14.5	1.0	0.5	-	-	16.0
Apple Grove Amish School	1.0	-	-	-	-	1.0
Burwood Christian Academy	1.0	1.0	-	-	1.0	3.0
Calvary Christian Academy	8.0	1.0	-	-	-	9.0

TABLE 91
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1992-1993

School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
Capitol Baptist School	10.0	1.0	1.0	-	-	12.0
Cedar Grove Amish School	1.0	-	-	-	-	1.0
Central Christian School	5.0	1.0	-	-	-	6.0
Central Delaware Christian Academy	4.5	1.0	-	-	-	5.5
Christian Family Academy	8.0	1.0	-	-	-	9.0
Christian Life Academy	2.0	1.0	-	-	-	3.0
Christian Tabernacle Academy	7.0	1.0	-	-	5.0	13.0
Concord Christian Academy	9.0	1.0	-	-	-	10.0
Cooper's Corner Amish School	1.0	1.0	1.0	1.0	1.0	5.0
Cornerstone Christian School	1.0	-	-	-	-	1.0
Danny's ACE School	1.0	-	-	-	-	1.0
David G. Fleagle Elementary School	1.0	-	-	-	-	1.0
Delaware Valley Christian Academy	43.0	1.0	-	-	-	44.0
Epworth Christian Academy	12.0	1.0	1.0	1.0	5.0	20.0
Fair Hope Academy	1.0	0.5	-	-	-	1.5
Fairwinds Baptist Church School	15.0	1.0	1.0	-	-	17.0
Faith City Christian School	12.0	1.0	-	-	1.0	14.0
Faith Elementary School	4.0	1.0	-	-	2.0	7.0
Faith Preschool & Daycare	1.0	1.0	-	-	-	2.0
Grace Church Preschool	3.0	1.0	-	-	-	4.0
Green Hill Amish School	2.0	-	-	-	-	2.0
Greenwood Mennonite School	12.5	1.0	-	-	1.0	14.5
Highland Mennonite School	3.5	0.5	-	-	-	4.0
His Way Learning Academy	1.0	-	-	-	-	1.0
Honey Suckle Knoll Amish School	1.5	-	-	-	-	1.5
Joshua's Choice School	1.0	-	-	-	-	1.0
Kent Christian Academy	16.0	1.0	1.0	1.0	-	19.0
King's Kids Academy	34.0	-	-	-	-	34.0
Logos Academy	1.0	1.0	-	-	-	2.0
Millford First Baptist Christian School	4.0	1.0	-	-	-	5.0
Morning Star Christian Academy	2.0	1.0	-	0.5	1.0	4.5
Narrowway Academy	2.5	1.0	-	-	0.5	4.0
New Castle Baptist Academy	24.5	2.0	0.5	0.5	0.5	28.0
Peninsula McCabe School	12.0	1.0	-	-	-	13.0
Pike Creek Christian School	10.0	1.0	0.5	0.5	1.5	13.5
Pine Shore Mennonite School	2.0	-	-	-	-	2.0
Red Lion Christian Academy	11.5	1.0	0.5	-	2.5	15.5
Rose Valley School	2.0	-	-	-	-	2.0
Seaford Christian Academy	14.0	1.0	0.5	-	0.5	16.0
Shady Acres Academy	1.0	1.0	-	-	-	2.0
Shady Lane Amish School	1.0	-	-	-	-	1.0

TABLE 91
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1992-1993

School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
Sharon Temple Junior Academy	4.0	0.5	-	-	-	4.5
Sonlight Christian Academy	1.0	-	-	-	-	1.0
Southern Meadow Amish School	1.0	-	-	-	-	1.0
Sparrow Christian Academy	5.0	1.0	-	-	1.0	7.0
St. Andrew's School	37.0	2.0	-	1.0	-	40.0
St. David's Episcopal School	1.0	1.0	-	-	1.0	3.0
St. Michael's Day Nursery, Inc.	3.5	1.0	-	-	-	4.5
Victory Christian Academy	4.5	1.0	-	-	0.5	6.0
Wesley Preschool	2.0	1.0	-	-	2.0	5.0
West Center Amish School	1.0	-	-	-	-	1.0
Wiley's School	1.0	-	-	-	-	1.0
Wilmington Christian School	37.0	2.0	2.0	1.0	4.0	46.0
Wilmington Friends School	69.0	4.0	4.5	2.0	35.0	114.5
Wilmington Junior Academy	4.0	-	-	-	-	4.0
Zion Kindergarten	1.0	1.0	-	-	-	2.0
Total Other Religious	546.0	49.5	14.0	8.5	66.5	684.5
INDEPENDENT						
Au Clair School	6.0	2.0	-	-	19.0	27.0
Building Blocks Early Childhood	1.0	-	-	-	-	1.0
Burkholder School	8.0	-	-	-	-	8.0
Caravel Academy	42.5	3.5	1.0	1.0	15.0	63.0
Cedars Academy (The)	9.0	1.0	-	-	1.0	11.0
Centreville School	10.5	1.0	-	-	5.0	16.5
Chestnut Hill School, Inc.	1.0	-	-	-	-	1.0
Child Craft Company (The)	3.5	1.0	-	-	-	4.5
Children's House, Inc. (The)	4.0	1.0	-	-	0.5	5.5
Claymont Nursery School/Day Care	1.0	-	-	-	1.0	2.0
College School (The)	4.0	1.0	-	-	4.0	9.0
Community Learning Institute, Inc.	3.0	1.0	-	-	-	4.0
Concord Preschool/Kindergarten	1.0	-	-	-	-	1.0
Delaware Preschool Association, Inc.	0.5	0.5	-	-	-	1.0
Dover Montessori Country Day School	-	-	-	-	-	-
Early Childhood Laboratory School	1.0	-	-	-	0.5	1.5
Educational Enrichment Center, Inc.	2.0	2.0	-	-	-	4.0
Elementary Workshop (The)	9.0	1.0	-	-	2.0	12.0
Family Learning Academy	39.0	2.0	-	-	-	41.0
First State Academy	1.0	-	-	-	-	1.0
Foult Preschool & Day Care Center	1.5	-	-	-	-	1.5
High Achiever's Institute	0.5	0.5	-	-	-	1.0
Hillhaven Center	4.0	1.0	-	-	9.0	14.0
Hockessin Montessori School	3.0	1.0	-	-	3.5	7.5

(Table continued on following page)

TABLE 91
FULL-TIME EQUIVALENT INSTRUCTIONAL STAFF
IN NONPUBLIC SCHOOLS
1992-1993

School	Teachers	Principals	Librarians	Guidance Counselors	Other Instructional	Total
Idea Patch (The)	2.0	-	-	-	-	2.0
Independence School	38.0	3.0	0.5	0.5	10.0	52.0
Jefferson School (The)	1.0	-	-	-	-	1.0
Kinder Care, Casho Mill Road	1.0	1.0	-	-	-	2.0
Kinder Care, Naamans Road	1.0	1.0	-	-	-	2.0
Kinder Care, Woodcrest Drive	1.0	1.0	-	-	-	2.0
Liberty Institute	1.0	1.0	-	-	-	2.0
Limestone Hills Day School	4.5	1.0	-	-	-	5.5
Little School, Inc (The)	4.0	1.0	-	-	1.0	6.0
Love0.0N0.0Learn Nursery0.0N0.0Prescho	1.0	1.0	-	-	-	2.0
Merrie Moppets	1.0	-	-	-	1.0	2.0
Montessori Learning Centre, Inc.	1.0	-	-	-	1.0	2.0
Newark Center for Creative Learning	8.0	-	-	-	-	8.0
Newark Day Nursery Association, Inc.	2.5	1.0	-	-	-	3.5
Oakwood Clontara School	0.5	0.5	-	-	-	1.0
Old Capitol Trail Academy, Inc.	122.0	1.0	0.5	-	-	123.5
Peoples Settlement Preschool	1.0	1.0	-	-	1.0	3.0
Pilot School, Inc.	25.0	1.0	1.0	1.0	10.0	38.0
Playhouse Nursery	1.5	1.0	-	-	-	2.5
ROMP Discovery Center	3.0	-	-	-	1.0	4.0
Sanford School	71.0	4.0	1.0	2.0	9.0	87.0
Simon Says	1.0	-	-	-	-	1.0
Summit School	1.0	-	-	-	-	1.0
Tatnall School, Inc. (The)	62.0	4.0	3.5	1.0	2.5	73.0
Tower Hill School	69.0	3.0	3.0	1.0	2.5	78.5
Wilmington Montessori School	23.0	1.0	1.0	-	5.0	30.0
Total Independent	603.0	47.0	11.5	6.5	104.5	772.5
TOTAL STATE	1,839.0	135.0	53.5	50.5	268.5	2,346.5

SOURCE: Data Analysis and Reporting Team

TABLE 92
AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA)
OF NONPUBLIC SCHOOL PUPILS
1992-1993

Nonpublic School	ADM	ADA	Percent ADA to ADM
CATHOLIC DIOCESE			
Christ Our King School	166.0	157.8	95.1%
Corpus Christi School	560.0	539.0	96.3%
Holy Angels School	589.6	568.9	96.5%
Holy Cross Elementary School	423.0	405.9	96.0%
Holy Rosary School	402.8	365.7	90.8%
Holy Spirit School	207.0	198.6	95.9%
Immaculate Heart of Mary School	503.0	490.6	97.5%
Our Lady of Fatima School	525.0	502.7	95.8%
Our Lady of Grace Kindergarten	28.0	27.4	97.9%
Padua Academy	549.3	527.3	96.0%
St. Ann's School	246.3	237.6	96.5%
St. Anthony of Padua Grade School	510.0	482.9	94.7%
St. Catherine of Siena School	294.0	283.0	96.3%
St. Elizabeth's Elementary School	601.0	582.7	97.0%
St. Elizabeth's High School	432.0	415.2	96.1%
St. Hedwig Elementary School	240.0	232.8	97.0%
St. Helena's School	216.2	209.1	96.7%
St. John The Beloved School	619.1	602.6	97.3%
St. Mark's High School	1,508.0	1,450.4	96.2%
St. Mary Magdalen School	496.3	475.2	95.7%
St. Matthew's School	508.0	497.2	97.9%
St. Paul's School	206.3	193.9	94.0%
St. Peter School	273.0	262.0	96.0%
St. Peter's Cathedral School	234.1	227.3	97.1%
St. Thomas The Apostle School	217.0	209.2	96.4%
Total and Percent, Catholic Diocese	10,555.0	10,145.0	96.1
CATHOLIC PRIVATE			
Archmere Academy	474.0	466.4	98.4%
Salesianum School	955.0	921.5	96.5%
St. Edmond's Academy	245.0	236.1	96.4%
Ursuline Academy	783.7	755.4	96.4%
Total and Percent, Catholic Private	2,457.7	2,379.4	96.8

(Table continued on following page)

TABLE 92
AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA)
OF NONPUBLIC SCHOOL PUPILS
1992-1993

Nonpublic School	ADM	ADA	Percent ADA to ADM
OTHER RELIGIOUS			
Academy Adoni	11.6	11.6	100.0%
Acorn Christian School	74.7	72.8	97.5%
Albert Einstein Academy	69.2	65.8	95.1%
Aletheia School	208.2	198.5	95.3%
Apple Grove Amish School	22.4	21.8	97.3%
Burwood Christian Academy	1.7	1.7	100.0%
Calvary Christian Academy	88.8	85.0	95.7%
Capitol Baptist School	135.4	130.4	96.3%
Cedar Grove Amish School	26.3	25.4	96.6%
Central Christian School	57.4	56.1	97.7%
Central Delaware Christian Academy	50.6	48.2	95.3%
Christian Family Academy	14.0	14.0	100.0%
Christian Life Academy	3.5	3.4	97.1%
Christian Tabernacle Academy	111.1	103.9	93.5%
Concord Christian Academy	172.4	161.3	93.6%
Cooper's Corner Amish School	20.8	20.1	96.6%
Cornerstone Christian School	4.0	3.9	97.5%
Danny's ACE School	7.0	6.4	91.4%
David G Fleagle Elementary School	80.4	70.3	87.4%
Delaware Valley Christian Academy	240.6	229.2	95.3%
Epworth Christian School	3.0	3.0	100.0%
Fair Hope Academy	253.6	240.4	94.8%
Fairwinds Baptist Church School	195.0	154.2	79.1%
Faith City Christian School	43.9	42.8	97.5%
Faith Elementary School	7.7	7.5	97.4%
Faith Preschool & Daycare	24.0	23.0	95.8%
Grace Church Preschool	34.0	32.8	96.5%
Green Hill Amish School	197.4	186.3	94.4%
Greenwood Mennonite School	39.7	38.4	96.7%
His Way Learning Academy	2.0	2.0	100.0%
Honey Suckle Knoll Amish School	20.7	20.2	97.6%
Joshua's Choice School	4.0	4.0	100.0%
Kent Christian Academy	104.9	98.3	93.7%
King's Kids Academy	82.0	82.0	100.0%
Logos Academy	1.0	1.0	100.0%
Milford First Baptist Christian School	38.3	36.6	95.6%

(Table continued on following page)

TABLE 92
AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA)
OF NONPUBLIC SCHOOL PUPILS
1992-1993

Nonpublic School	ADM	ADA	Percent ADA to ADM
OTHER RELIGIOUS (Continued)			
Morning Star Christian Academy	5.9	5.4	91.5%
Narrowway Academy	7.0	6.8	97.1%
New Castle Baptist Academy	517.3	479.3	92.7%
Peninsula-McCabe School	21.0	17.9	85.2%
Pike Creek Christian School	233.4	224.3	96.1%
Pine Shore Mennonite School	11.0	10.3	93.6%
Red Lion Christian Academy	218.0	208.0	95.4%
Rose Valley School	38.7	37.2	96.1%
Seaford Christian Academy	229.8	218.3	95.0%
Shady Acres Academy	3.3	3.3	100.0%
Shady Lane Amish School	25.5	24.8	97.3%
Sharon Temple Junior Academy	57.1	54.8	96.0%
Sonlight Christian Academy	2.0	2.0	100.0%
Southern Meadow Amish School	17.9	17.5	97.8%
Sparrow Christian Academy	13.8	12.9	93.5%
St Andrew's School	265.9	264.8	99.6%
St David's Episcopal School	20.7	20.1	97.1%
Victory Christian Academy	49.6	45.4	91.5%
Wesley Preschool	33.0	31.4	95.2%
West Center Amish School	23.3	22.8	97.9%
Wiley's School	38.2	36.7	96.1%
Wilmington Christian School	633.0	611.9	96.7%
Wilmington Friends School	582.9	552.6	94.8%
Wilmington Junior Academy	56.0	54.0	96.4%
Zion Kindergarten	23.1	21.7	93.9%
Total and Percent, Other Religious	5,578.7	5,286.5	94.8
INDEPENDENT			
Au Clair School	63.3	63.3	100.0%
Building Blocks Early Childhood Center	7.9	7.2	91.1%
Burkholder School	43.9	42.3	96.4%
Caravel Academy	739.1	705.8	95.5%
Centreville School	63.0	58.8	93.3%
Chestnut Hill School, Inc.	1.0	1.0	100.0%
Child Craft Company (The)	36.7	34.0	92.6%
Children's House, Inc. (The)	14.3	13.9	97.2%

(Table continued on following page)

TABLE 92
AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA)
OF NONPUBLIC SCHOOL PUPILS
1992-1993

Nonpublic School	ADM	ADA	Percent ADA to ADM
INDEPENDENT (Continued)			
Claymont Nursery School and Day Care, Inc.	5.0	4.8	96.0%
College School (The)	36.6	34.3	93.7%
Community Learning Institute, Inc.	10.0	10.0	100.0%
Concord Preschool & Kindergarten Center	17.0	16.2	95.3%
Delaware Preschool Association, Inc.	12.0	11.5	95.8%
Dover Montessori Country Day School	21.6	18.2	84.3%
Early Childhood Laboratory School	6.0	5.8	96.7%
Educational Enrichment Center, Inc.	16.0	15.2	95.0%
Elementary Workshop (The)	70.0	65.1	93.0%
EUREKA! Learning Community, Inc.	2.0	2.0	100.0%
Family Learning Academy	62.4	62.4	100.0%
Foulk Preschool & Day Care Center	13.3	12.1	91.0%
High Achiever's Institute	1.0	0.9	90.0%
Hillhaven Center	20.9	20.9	100.0%
Hockessin Montessori School	17.0	16.4	96.5%
Idea Patch (The)	1.4	1.4	100.0%
Independence School	540.0	518.1	95.9%
Jefferson School (The)	9.5	8.9	93.7%
Kinder Care Learning Center, Casho Mill	3.9	2.8	71.8%
Kinder Care Learning Center, Naamans	6.9	6.4	92.8%
Kinder Care Learning Center, Woodcrest	8.0	7.7	96.3%
Liberty Institute	1.0	1.0	100.0%
Limestone Hills Day School	22.9	21.8	95.2%
Little School, Inc.	31.0	30.7	99.0%
Love-N-Learn Nursery-N-Preschool	17.4	16.8	96.6%
Merrie Moppets	8.0	7.6	95.0%
Montessori Learning Centre, Inc.	5.0	4.7	94.0%
Newark Center for Creative Learning	126.1	76.2	60.4%
Newark Day Nursery Association, Inc.	25.0	23.5	94.0%
Oakwood Clonlara School	3.0	3.0	100.0%
Old Capitol Trail Academy, Inc.	209.1	207.4	99.2%
Peoples Settlement Preschool	20.4	20.3	99.5%
Pilot School, Inc.	153.0	122.0	79.7%
Playhouse Nursery	10.1	9.4	93.1%
ROMP Discovery Center	33.0	31.9	96.7%
Sanford School	551.9	534.2	96.8%

(Table continued on following page)

TABLE 92
AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA)
OF NONPUBLIC SCHOOL PUPILS
1992-1993

Nonpublic School	ADM	ADA	Percent ADA to ADM
Simon Says.	1.0	1.0	100.0%
Summit School.	3.0	3.0	100.0%
Tatnall School, Inc. (The)	623.4	607.0	97.4%
Tower Hill School.	628.3	609.4	97.0%
Wilmington Montessori School	142.4	135.4	95.1%
Wright's Academy.	2.0	2.0	100.0%
Total and Percent, Independent	4,466.7	4,235.7	94.8
STATE TOTAL, NONPUBLIC SCHOOLS	23,058.1	22,046.6	95.6

Note: Data not reported for Danny's Ace School, St. Michael's Day Nursery, Inc., Cedars Academy, and First State Academy

Source: Data Analysis and Reporting Team

TABLE 93
PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1992-93

Nonpublic Schools	Number of Reimbursements for:			Total No. of Reimbursements	Total Allowance	
	School Bus	Public Transp.	Family			
CATHOLIC DIOCESE						
Christ Our King School	-	5	50.0	55.0	\$ 10,656	
Corpus Christi School	151.0	1	205.0	357.0	69,169	
Holy Angels School	236.0	-	202.0	438.0	84,863	
Holy Cross Elementary	233.0	-	137.0	370.0	71,688	
Holy Rosary School	29.5	3	186.0	218.5	42,334	
Holy Spirit School	50.0	-	104.0	154.0	29,838	
Immaculate Heart of Mary School	197.0	-	220.0	417.0	80,794	
Our Lady of Fatima School	182.5	-	237.5	420.0	81,375	
Our Lady of Grace	-	-	30.0	30.0	5,813	
Padua Academy	75.0	24	198.0	297.0	57,544	
St. Ann's School	31.0	2.5	109.5	143.0	27,706	
St. Anthony of Padua School	187.5	-	199.5	387.0	74,981	
St. Catherine of Siena School	13.5	-	166.5	180.0	34,875	
St. Elizabeth's	40.0	14	230.0	284.0	55,025	
St. Elizabeth's	36.0	4	238.0	278.0	53,863	
St. Hedwig's Elementary School	29.0	-	115.0	144.0	27,900	
St. Helena's School	33.5	-	103.5	137.0	26,544	
St. John The Beloved School	207.0	-	212.0	419.0	81,181	
St. Joseph's School Bus	46.0	-	-	46.0	8,913	
St. Mark's High School	480.0	-	730.5	1,210.5	234,534	
St. Mary Magdalen	60.0	-	259.0	319.0	61,806	
St. Matthew's School	7.0	-	184.0	191.0	37,006	
St. Paul's School	-	10	89.5	99.5	19,278	
St. Peter's Cathedral School	-	21	139.0	160.0	31,000	
St. Peter's School - New Castle	34.0	-	141.0	175.0	33,906	
St. Thomas The Apostle School	10.0	2	89.0	101.0	19,569	
Total Catholic Diocese	2,368.5	86.5	4,575.5	7,030.5	1,362,160	
CATHOLIC PRIVATE						
Archmere Academy	33.5	1	189.5	224.0	43,400	
Saint Edmond's Academy	136.0	-	90.0	226.0	43,788	
Salesianum High School	157.0	78	406.0	641.0	124,194	
Ursuline Academy	468.0	-	196.0	664.0	128,650	
Total Catholic Schools	3,163.0	165.5	5,457.0	8,785.5	1,702,191	
OTHER RELIGIOUS						
Albert Einstein Academy	-	-	54.0	54.0	10,463	
Aletheia School of Christ	59.0	-	124.5	183.5	35,553	
Calvary Christian Academy	-	-	89.0	89.0	17,244	
Central Del. Christian Academy	-	-	41.5	41.5	8,041	
Christian Tabernacle Academy	-	-	74.0	74.0	14,338	
Concord Christian Academy	-	-	75.0	75.0	14,531	
Epworth Christian School	-	-	75.0	75.0	\$ 14,531	

(Table continued on following page)

TABLE 93 (Continued)
PUPIL TRANSPORTATION COST
NONPUBLIC/NONPROFIT SCHOOLS
1992-93

Nonpublic Schools	Number of Reimbursements for:			Total No. of Reimbursements	Total Allowance
	School Bus	Public Transp.	Family		
Fairwinds Baptist Church School	104.5	-	91.0	195.5	\$ 37,878
Faith City Christian School	43.0	-	108.5	151.5	29,353
Faith Elementary School	15.5	-	39.5	55.0	10,656
Grace Church Pre-School	-	-	23.0	23.0	4,456
Kent Christian Academy	9.0	-	47.0	56.0	10,850
Milford First Baptist School	13.0	-	23.0	36.0	6,975
New Castle Baptist Academy	505.0	-	10.0	515.0	99,781
Parents of Capital Baptist School	-	-	76.0	76.0	14,725
Pike Creek Christian	-	-	152.0	152.0	29,450
Red Lion Christian Academy	94.5	-	78.0	172.5	33,422
Seaford Christian Academy	-	-	115.5	115.5	22,378
Sharon Temple Junior Academy	-	1	44.0	45.0	8,719
St. John's Evangelical School	-	-	8.0	8.0	1,550
Victory Christian Academy	30.5	-	17.5	48.0	9,300
Wilmington Christian	108.0	-	354.0	462.0	89,513
Wilmington Friends School	9.5	-	382.5	392.0	75,950
Wilmington Junior Academy	-	-	33.5	33.5	6,491
Zion Kindergarten Preschool	-	-	9.0	9.0	1,744
TOTAL OTHER RELIGIOUS	991.5	1	2,145.0	3,137.5	607,891
INDEPENDENT					
CACC Montessori	-	-	13.0	13.0	2,519
Caravel Academy	251.5	-	335.0	586.5	113,634
Centreville School	-	-	44.0	44.0	8,525
Concord Preschool/Kindergarten	-	-	17.0	17.0	3,294
The College School	-	-	28.0	28.0	5,425
Delaware Preschool Association	-	-	11.0	11.0	2,131
Elementary Workshop (The)	-	-	56.0	56.0	10,850
Faith Preschool	-	-	9.0	9.0	1,744
Greenwood Mennonite School	128.0	-	38.5	166.5	32,259
Hockessin Montessori School	-	-	17.5	17.5	3,391
Independence School (The)	-	-	395.5	395.5	76,628
Newark Center for Creative Learning	-	-	44.0	44.0	8,525
Peninsula-McCabe School	-	-	14.0	14.0	2,713
Pilot School Inc., (The)	-	-	112.0	112.0	21,700
ROMP Discovery Center	-	-	11.0	11.0	2,131
Sanford School	-	-	360.0	360.0	69,750
Tatnall School (The)	45.5	-	360.5	406.0	78,663
Tower Hill School	-	-	275.0	275.0	53,281
University of Del. Lab. Preschool	-	-	11.0	11.0	2,131
Wilmington Montessori Association	-	-	109.5	109.5	21,216
TOTAL INDEPENDENT	425.0	0	2,248.5	2,673.5	517,990
TOTAL NONPUBLIC SCHOOLS	4,579.5	166.5	9,850.5	14,596.5	\$ 2,828,072

Source: District Support Operations Team

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