APPENDIX A.　　　　**Delaware Design-Lab High School**

TO:　　**Charter School Accountability Committee (CSAC), Delaware Department of Education**

REF:　　**Major Modification Application for Enrollment - Written Response to CSAC Initial Report**

DATE:　16 February 2016

Delaware Design-Lab High School					Enrollment Waterfall	
Year		10th	11th	12th	Total	Rationale
2015-2016	137	96			233	• Actual numbers from Sept 30th Unit Count
2016-2017	124	133	93		350	• Retain 90% of current students. • From application pool fill back to 97% of 15-16 enrollment numbers. • Grade 9: enroll 124 students from applicant pool. • Grade 10: Assume loss of 14 students (10%) enroll back 10 from waitlist to get to 133, which is 97% of 9th grade 2015-2016. • Grade 11: Assume loss of 9 students (10%); enroll 6 students from the waitlist to get to 93% which is 97% of 10th grade form 2015-2016.
2017-2018	137	125	125	88	475	• Grade 9: enroll 137 students from applicant pool • Grade 10: retention rate of 90%, fill back to goal from applicant pool. • Grade 11: retention rate of 94% • Grade 12: retention rate of 94%
2018-2019	160	150	120	120	550	• Grade 9: enroll 160 students from applicant pool • Grade 10: assume 10% loss rate, refill to 150 to begin steady state rate • Grade 11: retention rate of 96%, no new students added • Grade 12: retention rate of 96%, no new students added
2019-2020	175	164	145	116	600	• Grade 9: enroll large 175 population from applicant pool due to smaller than final state 11th and 12th graders • Grade 10: retain 90% of students, add additional students to get to 165 students • Grade 11: retain 97% • Grade 12: retain 97%
2020-2021	150	160	150	140	600	Balance so at 600 without perfect 150 per grade level, limited attrition, assume 95% at most, and fill for applicant pool if needed.
2021-2022	150	150	155	145	600	Balance so at 600 without perfect 150 per grade level, limited attrition, assume 95% at most, and fill for applicant pool if needed.
2022-2023	150	150	150	150	600	Steady State