

Delaware Goes to College - Planning Grant	DELAWARE DEPARTMENT OF EDUCATION Delaware Higher Education Office 401 Federal Street Dover, DE 19901 Phone: 302-735-4120
DELAWARE GOES TO COLLEGE - PLANNING GRANT – PROPOSED BUDGET INFORMATION	

Submitting District Information															
DISTRICT AND SCHOOL NAME:NCCVT SD. & Delcastle Technical High School						PROJECT TITLE: Delcastle's Project WIN									
CONTACT NAME AND TITLE: Dr. Clifton Hayes, Principal						WORK PHONE NUMBER: 302.995.8100									
WORK E- clifton.hayes@nccvt.k12.de.us															
BUSINESS MANAGER'S NAME AND INITIALS (REQUIRED WHEN SUBMITTED AS AN APPLICATION BUDGET): Jason Hale, Ed.D.						FAX NUMBER: 302-995-8197									
STATE GRANT AWARD AMOUNT (approved by DOE):															
Activity	Salary (Account Code 5100)					Other Employee Costs (Account Code 5120)	Total Salary and OEC	Health Insurance/Other Non-Taxed Benefits	Contracted Services (Account Code 5500)	Travel (Account Code 5400)	Supplies and Materials (Account Code 5600)	Capital Outlay (Account Code 5700)	Audit Fees (Account Code 5500)	Indirect Cost (Account Code 5560)	Total
	Administrative (ex. Assistant Principal and higher)	Instructional (ex. Teachers, Paras)	Support (ex. Secretary, Custodial, Food Service)	Non-Pension Positions (ex. Substitutes)	Salary Subtotal										
Administration					\$0	\$0	\$0						-	-	\$0
Instruction		\$4,000			\$4,000	\$1,203	\$5,203		\$3,750	\$250	\$1,000		-	-	\$10,203
Curriculum					\$0	\$0	\$0						-	-	\$0
Other Educational Materials and Services					\$0	\$0	\$0						-	-	\$0
Transportation					\$0	\$0	\$0						-	-	\$0
Professional Development					\$0	\$0	\$0						-	-	\$0
Grant Subtotal	\$0	\$4,000	\$0	\$0	\$4,000	\$1,203	\$5,203	\$0	\$3,750	\$250	\$1,000	\$0	-	-	\$10,203
Grant Check ("OK" if grant total equals grant award amount; +/- value if grant total out of balance with grant award amount)															(\$10,203)

Grant Total	\$0	\$4,000	\$0	\$0	\$4,000	\$1,203	\$5,203	\$0	\$3,750	\$250	\$1,000	\$0	-	-	\$0
-------------	-----	---------	-----	-----	---------	---------	---------	-----	---------	-------	---------	-----	---	---	-----