



Warrensburg-Latham Community Unit School District #11

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ARP ESSER Funds Allocation Plan for Warrensburg-Latham CUSD #11

Per ISBE, each school district that receives ARP ESSER funds must develop a plan for its use of ARP ESSER funds and submit it to ISBE within 90 days of funds being received. School districts must provide the public opportunity to provide input on the plan, take such input into account, and post the ARP ESSER plan on its website.

Notice of Public Hearing posted on June 29, 2021 in the Decatur Herald & Review for a public hearing to be held on July 28, 2021 at 6:45 PM at the Warrensburg-Latham CUSD #11 Unit Office at 430 W. North St., Warrensburg, IL.

ARP ESSER Allocation Plan for FY 21-FY 24

ESSER II Projected Allocation = \$458,423.00

ESSER II Projected Expenditures:

- Summer School Expenditures (ie. teacher salary & benefits, administrative assistant salary, instructional course licenses, consumable materials, bus transportation)*
- Special Education Summer School Expenditures payable to Macon Piatt Special Education Cooperative (ie. teacher salary & benefits, teacher assistant salary, administrative assistant salary, bus transportation)*
- School Nursing Expenditures (ie. school nurse salary & benefits, medical/nursing supplies, PPE)
- Additional PT Teacher Assistants to assist with class size reduction and providing interventions to students*
- Online Learning Course Digital Licenses for MS/HS credit recovery*
- Digital licenses for district-wide assessment/screening system for math and language arts *
- Elementary K-3 math digital licenses and workbooks*
- Chromebook cases
- Installation, labor, and capital outlay for elementary HVAC upgrade
- Expenditures related to additional cleaning/disinfecting/germ prevention (ie. cleaner, gloves, PPE)

ESSER III Projected Allocation = \$1,072,051.00

ESSER III Projected Expenditures:

- Academic Liaison Position for MS/HS*
- Elementary Reading Interventionist*
- Elementary Math Interventionist*
- Substitute Teachers*
- Assistant to the Technology Director
- After-School tutoring*
- Curriculum & Instructional Materials*
- Technology (ie. ActivPanels, doc cameras, laptops)*

- Special Education Summer School Expenditures payable to Macon Piatt Special Education Cooperative (ie. teacher salary & benefits, teacher assistant salary, administrative assistant salary, bus transportation)*

***NOTE- 20% ESSER III must be allocated to learning loss. Items with a * above target learning loss through the implementation of evidence-based interventions, such as summer learning and other intervention systems that respond to students' academic, social, and emotional needs in relation to COVID-19.**