

**GRIFFIN-SPALDING COUNTY SCHOOLS**

**CONSTRUCTION/RENOVATION  
PROGRESS SUMMARY  
NUMBER 280**

**June and July, 2022**

Prepared by: Bruce Ballard

# **SUMMARY**

## **SPLOST III and IV Projects:**

- Admininstrative Buildings – Continued to work on furniture needs for A-Bldg, C-Bldg and D-Bldg. Continued to work on the renovation efforts at C-Bldg and the design efforts for the A-Bldg and new parking lots.

## **SPLOST V Projects:**

- GRCCA – Further reviewed new pathway needs and made adjustments at the kitchen for the Culinary Arts Program.
- AZKA/Mainstay – Removed old green house and associated item from the court yard. Continued obtaining detail and trying to finalize the details for the magnetic locks.

## **SPLOST VI Projects:**

- SHS Renovations – Continued with renovation efforts.
  - Griffin Auditorium and Gym – Continued with renovation efforts.
  - CRM Renovations – Continued with renovation efforts.
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## **SPLOST III**

### **Cost Summary**

	<i>Budget</i>	<i>Actual</i>	<i>Remaining</i>
Cowan Road Elementary School Renovation	5,500,000	(4,366,316)	1,133,684
Griffin High School Renovation*	20,000,000	(16,180,463)	3,819,537
Jordan Hill Elementary School Renovation	5,500,000	(3,614,183)	1,885,937
Memorial Stadium Renovation	2,550,000	(3,335,140)	(785,140)
Rehoboth Road Middle School Renovation**	15,000,000	(13,160,252)	1,839,748
Spalding High School Renovation	7,500,000	(6,672,958)	827,042
Taylor Street/Central Office Campus Renovation	3,850,000	(680,554)	3,169,446
Technology Projects	2,500,000	(2,546,843)	(46,843)
Land Purchase	2,000,000	0	2,000,000
Administrative Cost (allocated to projects)		(609,327)	(609,327)
Budgeted Revenues/(Actual Expenditures)	64,400,000	(51,165,917)	13,234,083
Actual Revenues/(Actual Expenditures)	54,570,049	(51,165,917)	3,404,132.34

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## **SPALDING HIGH SCHOOL ADDITION**

### **SPLOST III**

#### **GENERAL:**

The total billings approved and paid the past month was \$0. The total amount paid by the Griffin-Spalding County School System for efforts at the Spalding High School Addition, since commencement of this project, is \$6,670,446.

#### **PROJECT SUMMARY**

1. No work related to SPLOST III.

#### **THE MONTHS AHEAD:**

1. Any remaining efforts to be completed/done with the SPLOST VI project.

#### **CHANGE ORDERS**

- |         |  |
|---------|--|
| C.O.#01 | Credit for conduit and fittings for ground wire (Deduct \$926.00).                       |
| C.O.#02 | Revise S.E. rooms to better accommodate needs (Add \$16,950.00)                          |
| C.O.#03 | Provide cabinets and shelves not missed not included in original plans (Add \$19,350.00) |
| C.O.#04 | Relocate solenoid switches at labs (Add \$1,591.00)                                      |
| C.O.#05 | Provide handrail and additional electrical provisions (Add \$3,539.00)                   |
| C.O.#06 | Credit for unused allowances (Deduct \$58,581.00)  |
| C.O.#07 | Credit for floor wax (Deduct \$3,700)  |

## **MEMORIAL STADIUM**

### **SPLOST III**

#### **GENERAL:**

The total billings approved and paid the past month was \$0. The total amount paid by the Griffin-Spalding County School System for efforts at Memorial Stadium, since commencement of this project, is \$3,335,140.44.

#### **PROJECT SUMMARY**

1. Reviewed roofing efforts with several contractors.
2. Obtained quote (\$116,944) from Astro Turf to add the new school system logo to the center of the field and to change the end zone letter to match the school system font.

#### **THE MONTHS AHEAD:**

1. Consider counters/tables needs at concessions and at the press box on the visitor's side.
2. Determine storage needs and possibilities.
3. Obtain quotes to replace roofs where needed.
4. Determine actual needs for the revised home entrance ticket booths and determine how best to proceed.

#### **CHANGE ORDERS (SportsTurf)**

- |         |   |
|---------|---|
| C.O.#01 | Add three (3) Stacked Block Retaining Walls (Add \$9,175.00).                   |
| C.O.#02 | Clearing and grading of newly acquired property (Add \$3,600.00)                |
| C.O.#03 | Undercut areas with bad soil, replace with geo-fabric and GAB (Add \$35,449.00) |
| C.O.#04 | Sewer Clean Out (Add \$694.00)  |
| C.O.#05 | Erosion Control Plan Development and Permitting (Add \$16,500.00)               |

## **GRIFFIN HIGH SCHOOL RENOVATIONS**

### **SPLOST III**

#### **GENERAL:**

The total billings approved and paid the past month was \$0.00. The total expended to date for this project is \$16,180,463. The School System has received \$5,792,274.50 from the State Board of Education. Allowing for the state reimbursements noted above, the Griffin-Spalding County School System has contributed \$10,388,188.50, since commencement of this project.

#### **PROJECT SUMMARY**

1. Continued working on the irrigation system and upgrades.
2. Contacted the civil engineer again about the status of the concept plan for the drives and parking lot at the athletic complex.
3. Installed a new misting shed.

#### **THE MONTHS AHEAD:**

1. Set the flag pole at the athletic complex.
  2. Finalize and post the RFP for cleaning and sealing brick above the roof line
  3. Repair broken and damaged glass blocks at the gym.
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**TAYLOR STREET CAMPUS**  
**SPLOST III**  
**ADMINISTRATIVE BUILDINGS**  
**SPLOST IV**

**GENERAL:**

The total billings approved and paid the past two months was \$153,527.96. The total expended since the commencement of this project is \$1,096,897.

**PROJECT SUMMARY**

1. Considered additional details related to the latest layout options for the A-building, C-building and D-Bldg.
2. Continued to work on additional furniture needs and installation at the A-Bldg, C-Bldg and D-Bldg.
3. Continued to work on preliminary design efforts for the parking lots.
4. Continued renovation efforts at the C-Building.
5. Met with the architect about a potential option for the new A-Building/CO entrance and connector walkways.
6. Met with Dr. Simmons and Mr. Aikins to review the new A-Building/CO entrance and connector walkways.
7. Issued additional P.O.'s for furniture needs.
8. Obtained and installed furniture.

**THE MONTHS AHEAD:**

1. Continued planning and consideration for the the potential changes.
2. Develop needed improvements along the sidewalk and slope in front of C.O.
6. Further establish remaining funds and remaining project needs.
7. Determine how best to proceed with the needed chimney repairs at the Hawkes Building.
8. Prepare RFP for server room generator system
9. Prepare RFP for server room AC system
10. Prepare RFP for server room fire suppression system

TAYLOR STREET CAMPUS  
SPOST III  
FINANCIAL SUMMARY FOR PERIOD ENDING July 31, 2022

<u>DESCRIPTION</u>	<u>PLANNED COST</u>	<u>EXPENDED THRU July 31, 2022</u>	<u>REMAINING</u>
<i>Total School Cost:</i>	\$3,850,000	\$680,554.44	\$3,169,445.56

ADMINISTRATIVE BUILDINGS  
SPLOST IV  
FINANCIAL SUMMARY FOR PERIOD ENDING July 31, 2022

<u>DESCRIPTION</u>	<u>PLANNED COST</u>	<u>EXPENDED THRU 7/31/2022</u>	<u>REMAINING</u>
Renovations & Modifications	\$1,260,000	\$398,565	\$861,435
Fees & Contingencies:	<u>\$240,000</u>	<u>\$17,778</u>	<u>\$222,222</u>
<i>Total School Cost:</i>	<b>\$1,500,000</b>	<b>\$416,343</b>	<b>\$1,083,657</b>

## **SPLOST IV**

### **COST SUMMARY**

	<i>Budget</i>	<i>Actual</i>	<i>Remaining</i>
Anne Street Elementary School Renovation	1,764,965	(2,265,222)	(500,257)
Atkinson Elementary School Renovation	2,289,550	(2,169,906)	119,644
Cowan Middle School Renovation	2,746,971	(2,774,470)	(27,499)
Crescent Elementary School Renovation	1,681,819	(2,319,245)	(637,426)
Elementary Enrichment Center Renovation	1,768,400	(1,599,464)	168,936
Futral Road Elementary Renovation	2,841,457	(2,825,169)	16,288
Jackson Road Elementary Renovation	4,010,722	(3,499,817)	510,905
Orrs Elementary Renovation	2,957,716	(2,744,938)	212,778
Taylor Street/Central Office Campus Renovation	1,500,000	(416,343)	1,083,657
Technology Projects	3,638,400	(3,395,904)	242,496
Administrative Cost (allocated to projects)		(246,089)	(246,089)
Budgeted Revenues/(Actual Expenditures)	25,200,000	(24,257,004)	942,996
Actual Revenues/(Actual Expenditures)	25,447,374	(24,257,004)	1,190,370

**FUTRAL ROAD ELEMENTARY**  
**SPLOST IV**

**GENERAL:**

The total billings approved and paid the past month was \$0. The total expended since the commencement of this project is \$2,817,444.16.

**PROJECT SUMMARY**

1. No SPLOST related items over the past month.

**THE MONTHS AHEAD:**

1. Get revised pricing for replacing the intercom panel.

**GROUP I - CHANGE ORDERS**

<i>C.O.#01</i>	N/A
<i>C.O.#02</i>	N/A
<i>C.O.#03</i>	Provide post indicator valve and additional H/C parking as directed by the Fire Marshal, credit for project sign, revise floor finishes in the office and revise court markings in the gym (Add \$13,181.00).
<i>C.O.#04</i>	N/A
<i>C.O.#05</i>	N/A
<i>C.O.#06</i>	Credit for unused allowances (Deduct \$85,626.00)
<i>C.O.#07</i>	N/A
<i>C.O.#08</i>	N/A
<i>C.O.#09</i>	Credit for remaining items (Deduct \$5,000.00)

**JACKSON ROAD ELEMENTARY**  
**SPLOST IV**

**GENERAL:**

The total billings approved and paid the past month was \$0. The total expended since the commencement of this project is \$3,452,517.82.

**PROJECT SUMMARY:**

1. No SPLOST related items over the past month.

**THE MONTHS AHEAD:**

1. Finalize the controls updates.
2. Get revised pricing for replacing the intercom panel.

**GROUP I - CHANGE ORDERS**

<i>C.O.#01</i>	Change from the roll carpet specified to the desired carpet tile that was provided and approved (Add \$2,1930.31).
<i>C.O.#02</i>	N/A
<i>C.O.#03</i>	N/A
<i>C.O.#04</i>	Provide revisions to the gym court markings, add metal cap at the canopy, provide new plastic laminate counter tops, provide a post indicator valve and additional H/C parking as directed by the Fire Marshal, revise floor finishes in the office, credit for project sign (Add \$20,347.00)
<i>C.O.#05</i>	N/A
<i>C.O.#06</i>	N/A
<i>C.O.#07</i>	Credit for unused allowances (Deduct \$73,800.50)
<i>C.O.#08</i>	N/A
<i>C.O.#09</i>	N/A

**COWAN ROAD MIDDLE SCHOOL RENOVATIONS**  
**SPLOST IV**

**GENERAL:**

The total billings approved and paid the past month was \$0. The total expended since the commencement of this project is \$2,705,702.82.

**PROJECT SUMMARY**

1. No SPLOST related items over the past month.

**THE MONTHS AHEAD:**

1. Any remaining efforts to be completed/done with the SPLOST VI project.

**GROUP I - CHANGE ORDERS**

<i>C.O.#01</i>	Change from the roll carpet specified to the desired carpet tile that was provided and approved (Add \$2,1930.31).
<i>C.O.#02</i>	Remove existing wall in the Home Economics room, credit for the project sign, provide required partition and dimension changes in the laundry room and provide a CRM Panther logo on the gym floor (Add \$3,441.00)
<i>C.O.#03</i>	N/A
<i>C.O.#04</i>	N/A
<i>C.O.#05</i>	Provide extra floor prep and floor leveling (Add \$4,841.00)
<i>C.O.#06</i>	N/A
<i>C.O.#07</i>	N/A
<i>C.O.#08</i>	Credit for unused allowances (Deduct \$46,768.50)
<i>C.O.#09</i>	N/A

# **ATKINSON ELEMENTARY SCHOOL RENOVATIONS**

## **SPLOST IV**

### **GENERAL:**

The total billings approved and paid the past month was \$436.26. The total expended since the commencement of this project is \$2,170,342.

### **PROJECT SUMMARY:**

1. Obtained bid for track and surfacing needs.
2. Prepared Action Memo and received BOE approval to move forward with the track efforts.
3. Purchased and obtained moisture barrier material for the track project.

### **THE MONTHS AHEAD:**

1. Obtain additional details on the track and activities they would like to incorporate at the corner lot purchased from the Housing Authority.

### **GROUP II - CHANGE ORDERS**

<i>C.O.#01</i>	Revise the court markings layout (Add \$914.00).
<i>C.O.#02</i>	N/A
<i>C.O.#03</i>	N/A
<i>C.O.#04</i>	Properly remove and dispose of ACM in existing windows being replaced and repair drop inlet (Add \$3,747.00)
<i>C.O.#05</i>	N/A
<i>C.O.#06</i>	Credit to remove primer on GAB and unused allowances (Deduct \$79,390.00)
<i>C.O.#07</i>	N/A

**ATKINSON ELEMENTARY SCHOOL**  
**SPLOST IV**  
**FINANCIAL SUMMARY FOR PERIOD ENDING July 31, 2022**

<u>DESCRIPTION</u>	<u>PLANNED COST</u>	<u>EXPENDED THRU 7/31/2022</u>	<u>REMAINING</u>
Renovations	\$1,009,814		
Modifications	\$935,971		
New Construction	\$0		
Construction Total Budget:	\$1,945,785.00		
Jimco Construction Co., Inc.	\$1,974,502.00		
Change Orders	(\$74,729.00)		
Total General Contractor Cost	\$1,899,773.00	\$1,899,773	\$0.00
Remaining from Construction Budget	\$46,012.00	\$71,222	(\$25,210)
Fees & Contingencies:	\$343,765	\$199,347	\$144,418
Total School Cost:	\$2,289,550	\$2,170,342	\$119,208

**ORRS ELEMENTARY SCHOOL RENOVATIONS**  
**SPLOST IV**

**GENERAL:**

The total billings approved and paid the past month was \$0. The total expended since the commencement of this project is \$2,744,938.

**PROJECT SUMMARY:**

1. No SPLOST related items over the past month.

**THE MONTHS AHEAD:**

**GROUP II - CHANGE ORDERS**

<i>C.O.#01</i>	N/A
<i>C.O.#02</i>	Revise court markings layout and provide missed finishes in the Principal's Office restroom (Add \$1,858.00)
<i>C.O.#03</i>	Replace damaged curb and rework inlet structures at rear drive and repair damaged walls at old gym rooms (Add \$39,440.00)
<i>C.O.#04</i>	N/A
<i>C.O.#05</i>	Properly remove and dispose of ACM in existing windows being replaced (Add \$9,848.00)
<i>C.O.#06</i>	N/A
<i>C.O.#07</i>	Credit to remove primer on GAB and unused allowances (Deduct \$117,968.00)

## **SPLOST V**

### **COST SUMMARY**

	<i>Budget</i>	<i>Actual</i>	<i>Remaining</i>
A.Z. Kelsey Academy Renovation	7,134,025	(6,847,868)	286,157
Beaverbrook Elementary School Renovation	4,236,334	(3,631,789)	604,545
Crescent Elementary School Renovation	2,074,895	(1,288,277)	786,618
Griffin Region College and Career Academy	15,400,000	(15,679,872)	(279,872)
Moore Elementary School Renovation	5,937,696	(4,339,187)	1,598,509
School Buses	3,000,000	(3,538,871)	(538,871)
Technology Projects	6,065,197	(9,572,338)	(3,507,141)
Administrative Costs	391,500	(384,043)	7,457
Budgeted Revenues/(Actual Expenditures)	44,239,647	(45,282,245)	(1,042,598)
Actual Revenues/(Actual Expenditures)	50,046,624	(45,282,245)	4,764,379

## **CRESCENT ELEMENTARY SCHOOL RENOVATIONS**

### **SPLOST IV & V**

#### **GENERAL:**

The total billings approved and paid the past two months was \$14,000.00. The total expended since the commencement of this project is \$3,607,522.

#### **PROJECT SUMMARY:**

1. Added concrete along the sidewalk and steps at the gym.
2. Installed new rails.
3. Removed a tree to accommodate the playground improvements.
4. Posted the NOI on the Georgia Procurement Registry to use Playworld Preferred for the new inclusive playground equipment and surfacing.
5. Prepared and Action Memo for the playground improvements.

#### **THE MONTHS AHEAD:**

1. Further assess remaining furniture needs.
2. Issue a purchase order for the playground improvements.
3. Obtain pricing and issue a P.O. for stage curtains, if determined necessary.

#### **CHANGE ORDERS**

- |                |  |
|----------------|--|
| <i>C.O.#01</i> | Provide new EMS controllers to 36 wall hung heat pumps (Add \$10,960.00)   |
| <i>C.O.#02</i> | (Add \$26,068)   |
| <i>C.O.#03</i> | Provide final accounting for and reconciliation of contract allowances and proposals outlined in the change order summary (Add \$3,717.00) |

**CRESCENT ELEMENTARY SCHOOL  
SPLOST IV & V  
FINANCIAL SUMMARY FOR PERIOD ENDING July 31, 2022**

<u>DESCRIPTION</u>	<u>PLANNED COST</u>	<u>EXPENDED THRU 7/31/2022</u>	<u>REMAINING</u>
Construction Total Budget:	<u>\$3,250,000.00</u>		
MEJA Construction Company	\$2,980,000.00		
Change Orders	\$40,745.00		
Total General Contractor Cost	\$3,020,745.00	\$3,020,745.00	\$0.00
Remaining from Construction Budget	\$229,255.00	\$407,494	-\$178,238.84
Fees & Contingencies:	<u>\$575,000</u>	<u>\$179,283</u>	<u>\$395,717</u>
Total School Cost:	<u>\$3,825,000</u>	<u>\$3,607,522</u>	<u>\$217,478</u>

# **GRIFFIN REGION COLLEGE AND CAREER ACADEMY**

## **SPLOST V**

### **GENERAL:**

The total billings approved and paid the past month was \$0.00. The total budget price for the Aviations Building Project is \$2,900,000. The total cost expended for that project is \$2,739,875.

The total expended for the total GRCCA Project is \$15,581,388.69.

### **PROJECT SUMMARY:**

1. Further discussed the agricultural pathway needs.
2. Further discussed the culinary program needs. Removed the steamer and installed a 10 burner range. Arranged for the fire suppression company to add needed nozzles for the new range.
3. Discussed other potential aviation program needs.

### **THE MONTHS AHEAD:**

1. Determine if other items (Inspect and determine if we need to re-roof the Mechatronics and Welding Lab, Ramp and Taxiway/Drive, Detention, Storage/Hanger/ Fencing, etc.) reviewed at the BOE Worksession presentation should be further considered and implemented.
2. Add the needed fire suppression over the new range.

### **CHANGE ORDERS**

- C.O.#01* Consisted of nine items totaling \$14,865 and covered by the Contingency Allowance (Add \$0)
- C.O.#02* Reimbursement of City of Griffin Utility Bills that were supposed to be paid by G-SCS but were paid by the contractor until the billing was properly transferred (Add \$13,203.00)
- C.O.#03* Reconciliation of Contract Allowances and Change Order Proposals (Add \$10,476.00).
- 
- C.O.#01LCC* Remove/replace existing concrete floor slabs where found to be sloped to drains (Add \$21,822.50).
- C.O.#02LCC* Additional cost for Phase II work (Add \$302,986.00).
- C.O.#03LCC* Gym floor demo, prep and pour new slab (Add \$74,378.09).
- C.O.#04LCC* Phase 1 – Provide stairwell modifications (Add \$1,720.00).  
Phase 2 - Additional #57 stone needed for slab base (Add \$2,049.60).
- C.O.#05LCC* Phase 2 – Provide Ceiling in Conf. Rm. 351, Lobby 350, Men's Restroom 350.01 & Women's Restroom 350.02 (Add \$2,734.33).
- C.O.#06LCC* Furnish/Install (4) steel lintels (Add \$1,543.70).  
Furnish/Install concrete footing at hanger door openings, wall ties, plates, door cladding, and anchors and additional compacted soil at new addition (Add \$9,467.82).

- C.O.#07LCC Relocate/Install exterior receptacle to opposite side of door 60, Fire Alarm conduit, wire and device to opposite side of door 60 and lights in Conference Room 351 to accommodate new ceiling grid (Add \$986.85).  
Level existing sloped floor in Conference Room 351 (Add \$1,809.23).*
- C.O.#08LCC Furnish/Install additional concrete pad by Doors 51 and 52(Add \$533.14)  
Furnish/Install two Exterior Light Fixtures outside of Doors 51 and 52(Add \$582.64).*
- C.O.#09LCC Exterior grading, concrete work, additional bus lane, extended pad for planes, relocation of the compressor to the outside storage building and improvements to the storage building (Add \$220,403.40).*
- C.O.#10LCC Relocate one welder disconnect from Welding Room 357 to Aviation Lab 354 (Add \$465.00)*
- C.O.#11LCC Provide additional concrete sidewalk/apron at the existing storage building (Add \$2,173.37)*

**BEAVERBROOK ELEMENTARY SCHOOL RENOVATIONS**  
**SPLOST V**

**GENERAL:**

The total billings approved and paid the past month was \$6,620.73. The total expended since the commencement of this project is \$3,631,789.

**PROJECT SUMMARY:**

1. Provided new bleachers.
2. Provide new trash can for front entrance.
3. Pressure washed the front canopy and entrance.

**THE MONTHS AHEAD:**

1. Complete the utility monitoring systems.
2. Assemble the new bleachers.
3. Exterior sewer line repairs.

**CHANGE ORDERS**

C.O.#01      Adjustment for unused allowance amounts and reconciliation (Add \$11,663.00)

**BEAVERBROOK ELEMENTARY SCHOOL**  
**SPLOST V**  
**FINANCIAL SUMMARY FOR PERIOD ENDING July 31, 2022**

<u>DESCRIPTION</u>	<u>PLANNED COST</u>	<u>EXPENDED THRU 7/31/2022</u>	<u>REMAINING</u>
Renovations	\$1,648,734		
Modifications	\$1,903,432		
New Construction	\$0		
Construction Total Budget:	<u>\$3,552,166.00</u>		
Swofford Construction Company	\$3,071,300.00		
Change Orders	\$0.00		
Total General Contractor Cost	\$3,071,300.00	\$3,082,932.00	-\$11,632.00
Remaining from Construction Budget	\$480,866.00	\$340,383	\$140,483.03
Fees & Contingencies:	<u>\$745,955</u>	<u>\$208,474</u>	<u>\$537,481</u>
Total School Cost:	<u>\$4,298,121</u>	<u>\$3,631,789</u>	<u>\$666,332</u>

# **MOORE ELEMENTARY SCHOOL RENOVATIONS**

## **SPLOST V**

### **GENERAL:**

The total billings approved and paid the past month was \$0. The total expended since the commencement of this project is \$4,077,876.00.

### **PROJECT SUMMARY:**

4. No SPLOST related items over the past month.

### **THE MONTHS AHEAD:**

1. Complete the outstanding control system items.
2. Obtain updated pricing and issue a P.O. for pull down screen and projector, if still needed.
3. Exterior sewer line repairs.
4. Install power for stack washer/dryer.

### **CHANGE ORDERS**

- |         |   |
|---------|---|
| C.O.#01 | Provide revisions as outlined in Change Order No. 01 summary (Items 1-5) (Add \$10,951.19)                        |
| C.O.#02 | Provide revisions outlined in Change Order No. 02 Summary and Project Allowances Reconciliation (Add \$36,132.30) |
| C.O.#03 | Credit for remaining cost of work to be completed by JCI (Deduct \$24,591.55)                                     |

**A.Z. KELSEY ACADEMY RENOVATIONS**  
**SPLOST V**

**GENERAL:**

The total billings approved and paid the past two month was \$3,523.64. The total expended since the commencement of this project is \$6,847,868.

**PROJECT SUMMARY:**

1. Worked on warranty issue related to light problems in the gym.
2. Further reviewed the electronic lock system for the exterior doors at Mainstay
3. Was informed that the company is still waiting on material for the stage curtains.
4. Remove old greenhouse and associated items and improve the court yard.

**THE MONTHS AHEAD:**

1. Complete the controls system.
2. Complete the lighting replacement in the gym (warranty work).
3. Obtain additional pricing and issue P.O. for the AZKA sign.
4. Provide an electronic lock system for the exterior doors at Mainstay.
5. Gym Floor Refurbishing
6. Consider the need for bleacher repairs

**CHANGE ORDERS**

- |                 |  |
|-----------------|--|
| <i>C.O.#001</i> | Replace all "existing to remain" metal wall panels on Gymnasium (Add \$16,500.00)  |
| <i>C.O.#002</i> | 1. Provide an additional 30 feet of retainng wall following the slope of the dirt bank. (Add \$3,937.50)<br>2. Furnish & Install 4-foot high chain link fence at top of the retaining wall at rear of the building. (Add \$2,886.45)<br>3. Furnish and Install angle above double door at gym entrance. (Add 647.70) |
| <i>C.O.#003</i> | Replace 3" water line at the rear parking area. (Add \$10,036.08)  |
| <i>C.O.#004</i> | 1. Repair structural I-beam in Sector A. (Add \$2,399.63)<br>2. Furnish 6x6 posts for dumpster enclosure. (Add \$585.00)   |
| <i>C.O.#005</i> | 1. Remove existing railroad ties and install new modular block retaining wall in front of the building. (Add \$49,162.01)<br>2. Install new modular block retaining wall at new canopy/sidewalk area adjacent to the gym. (Add \$28,768.43)<br>3. Credit for unused Contract Allowances. (Deduct \$7,000.00)         |

A.Z. KELSEY ACADEMY  
SPLOST V  
FINANCIAL SUMMARY FOR PERIOD ENDING July 31, 2022

<u>DESCRIPTION</u>	<u>PLANNED COST</u>	<u>EXPENDED THRU 7/31/2022</u>	<u>REMAINING</u>
Renovations	\$3,258,577		
Modifications	\$2,089,639		
New Construction	\$0		
Construction Total Budget:	<u>\$5,348,216.00</u>		
MEJA Construction Company	\$5,790,000.00		
Change Orders	\$107,883.80		
Total General Contractor Cost	\$5,897,883.80	\$5,901,185.63	-\$3,301.83
Furniture & Equipment:	<u>\$1,212,351</u>	<u>\$465,090</u>	<u>\$747,260</u>
Fees & Contingencies:	<u>\$573,458</u>	<u>\$481,591</u>	<u>\$91,867</u>
<i>Total School Cost:</i>	<u>\$7,134,025</u>	<u>\$6,847,868</u>	<u>\$286,157</u>

## **SPLOST VI**

### **COST SUMMARY**

	<i>Budget</i>	<i>Actual</i>	<i>Remaining</i>
Spalding High School Renovations	15,598,148	(7,815,045)	7,783,103
Cowan Road Middle School Renovations	5,143,084	(677,021)	4,466,063
Futral Road Elementary Renovations	2,375,059		2,375,059
Moreland Road Elementary Renovations	2,976,675		2,976,675
Anne Street Elementary School	449,327		449,327
Kennedy Road Middle School Renovations	2,678,457		2,678,457
New Transportation Facility	2,700,000		2,700,000
Griffin Auditorium/T.S. Gym Renovations	2,752,247	(1,278,179)	1,474,068
Safety and Security	3,053,971	(352,934)	2,715,406
Instructional Technology	6,304,318	(334,780)	5,969,538
Transportation	2,868,714		2,868,714
Administrative Costs	?		
Budgeted Revenues/(Actual Expenditures)	46,900,000	(10,457,960)	36,442,040
Actual Revenues/(Actual Expenditures)	25,489,280	(10,457,960)	15,031,320

## **SPALDING HIGH SCHOOL RENOVATIONS**

### **SPLOST VI**

#### **GENERAL:**

The total billings approved and paid the past two months was \$859,622.86. The total amount paid by the Griffin-Spalding County School System for efforts at the Spalding High School Renovations Project, since commencement of this project, is \$7,815,045.

#### **PROJECT SUMMARY**

1. This renovation project generally consist of heavy maintenance and improved safety needs as was determined during the SPLOST VI planning. That being the case, other than the modifications for the Culinary Arts Lab, there were no other provisions for modifications and additions included. Subsequently there was increased interest in having a secured vestibule at the front entrance for enhanced safety.
2. Continued OAC Meetings.
3. Substantially completed the work at the secured vestibule.
4. Geared up for the summer work efforts.
5. Completed the gym floor refurbishing.
6. Posted a NOI to utilize Interkal LLC through the TIPS program to replace the gym bleachers. Prepared an action memo for presentatin at the August BOE meeting.
7. Obtained pricing to replace the score boards and add the time clock. Prepared an action memo for presentatin at the August BOE meeting.
8. Finalized plans and establish a schedule for the main mechanical room efforts.
9. Worked on the HVAC control system.
10. Installed the new cooling tower and remaining HVAC equipment.
11. Substatantially completed the flooring efforts
12. Began painting the classrooms door frames.
13. Painted the restrooms.
14. Substantially completed the roofing efforts.

#### **THE MONTHS AHEAD:**

1. Continue OAC Meetings.
2. The job superintendent will continue to coordinate the rooms/work areas with Cindy McGiver to make sure there are no conflicts.
3. Determine the extent of interior painting needed and how best to move forward.
4. Prepare bid package for locker painting.
5. Refurbish the running track.
6. Refurbish the tennis courts.
7. Refurbish the field irrigation systems.
8. Refurbish the drives and parking lots.
9. Review new list of items prepared and presented for review by the athletic department.

#### **CHANGE ORDERS**

- C.O.#01 Furnish and provide heat-welded Premium Sheet Vinyl in lieu of VCT (Add \$445,740.00)
- C.O.#02 Repair and replace existing sanitary at Culinary Arts Lab 417 to main sewer line outside of building and provide changes to the ceiling grid and sprinkler heads (Add \$18,728.00)
- C.O.#03 Replace damaged instrument storage cabinets at the Band Room Storage (Add \$16,246.00)
- C.O.#04 Plumbing corrections and repairs. Provide VCT in lieu of sheet vinyl in the culinary arts classroom and lab. (Add \$8,904.00)
- C.O.#05

**SPALDING HIGH SCHOOL  
SPLOST VI  
FINANCIAL SUMMARY FOR PERIOD ENDING July 31, 2022**

<u><b>DESCRIPTION</b></u>	<u><b>PLANNED COST</b></u>	<u><b>EXPENDED THRU 7/31/2022</b></u>	<u><b>REMAINING</b></u>
Construction Total Budget:	\$12,322,536.92		
MEJA Construction Company	\$7,657,500.00	\$174,728.00	\$967,815.50
Change Orders	\$551,330.00		
Total General Contractor Cost	\$8,208,830.00	\$7,241,014.50	
Remaining from Construction Budget	\$4,113,706.92	\$125,016	\$3,988,690.61
Fees & Contingencies:	\$3,275,611	\$449,015	\$2,826,596
<b>Total School Cost:</b>	<b>\$15,598,148</b>	<b>\$7,815,045</b>	<b>\$7,783,103</b>

**GRIFFIN AUDITORIUM RENOVATIONS AND GYM ROOF**  
**at THE CENTRAL OFFICE CAMPUS**  
**SPLOST VI**

**GENERAL:**

The total billings approved and paid the past month was \$0.00. The total amount paid by the Griffin-Spalding County School System for efforts at the Spalding High School Addition, since commencement of this project, is \$1,278,179.

**PROJECT SUMMARY**

1. Continued OAC meetings.
2. Began efforts to extend the light battens and upgrade the rigging.
3. Received and installed the replacement auditorium HVAC unit.
4. Worked on the HVAC controls.
5. The Dynsdeck and roofing material were delivered the last week of July. needed for the gym roofing system has now been delayed until November.

**THE MONTHS AHEAD:**

1. Continue OAC meetings.
2. Complete the HVAC controls.
3. Extend the light battens and upgrade the rigging.
4. Install the stage lighting schedule.
5. Reroof the gym.
6. Install new fascia board and gutters at the gym.
7. Substantially complete the project.
8. Verify the smoke dampers are operating properly and the fusible links were replaced.

**CHANGE ORDERS**

- |         |  |
|---------|--|
| C.O.#01 | Windows and new roof ladder (Add \$4,503.00) |
| C.O.#02 | Fire Alarm Credit (Deduct \$18,450.00)       |

**COWAN ROAD MIDDLE SCHOOL RENOVATIONS**  
**SPLOST VI**

**GENERAL:**

The total billings approved and paid the past two months was \$373,695.93. The total expended since the commencement of this project is \$377,021.01.

**PROJECT SUMMARY:**

1. Continued the OAC meetings.
2. Continued the submittal process.
3. Finalized the summer work schedule.
4. Continued with renovation efforts, consisting of painting, ceiling and new LED lighting.
5. Received some of the HVAC items.

**THE MONTHS AHEAD:**

1. Continue the submittal process.
2. Continue the renovation efforts.

**GROUP I - CHANGE ORDERS**

*C.O.#01*

**COWAN ROAD MIDDLE SCHOOL  
SPLOST VI  
FINANCIAL SUMMARY FOR PERIOD ENDING July 31, 2022**

<u>DESCRIPTION</u>	<u>PLANNED COST</u>	<u>EXPENDED THRU 7/31/2022</u>	<u>REMAINING</u>
Renovations and Modifications	\$1,726,755.00		
Modifications	\$2,862,355.45		
Construction Total Budget:	\$4,589,110.45		
MEJA Construction Company	\$4,880,000.00		
Change Orders	\$0.00		
Total General Contractor Cost	\$4,880,000.00	\$424,438.20	\$4,455,561.80
Furnishings & Equipment, Etc.	-\$5,316.00	\$30,693.99	-\$36,009.99
Fees & Contingencies:	\$268,400.00	\$221,888.82	\$46,511.18
<i>Total School Cost:</i>	<b>\$5,143,084.00</b>	<b>\$677,021.01</b>	<b>\$4,466,062.99</b>

# **FUTRAL ROAD ELEMENTARY SCHOOL RENOVATIONS**

## **SPLOST VI**

### **GENERAL:**

The total billings approved and paid the past month was \$0.00. The total expended since the commencement of this project is \$0.00.

### **PROJECT SUMMARY:**

1. Received the signed architectural contract and sent them back to MSS.
2. Met with the architect to review the project scope and schedule.
3. The engineers did there site reviews the latter part of July.

### **THE MONTHS AHEAD:**

1. Conduct the kickoff meeting with the architect and engineers.
2. Begin on the design efforts.

**SAFETY AND SECURITY EFFORTS**  
**SPLOST VI**

**GENERAL:**

The total billings approved and paid the past month was \$14,369.00. The total amount paid by the Griffin-Spalding County School System for efforts at the Spalding High School Addition, since commencement of this project, is \$352,934.00.

**PROJECT SUMMARY**

1. Additional camera upgrade at GHS, SHS and the C-Bldg.

**THE MONTHS AHEAD:**

1. Continue installing the remaining upgraded camera systems.
2. Install the license plate readers.

**CHANGE ORDERS**

C.O.#01

SAFETY & SECURITY  
SPLOST VI  
FINANCIAL SUMMARY FOR PERIOD ENDING July 31, 2022

<u>DESCRIPTION</u>	<u>PLANNED COST</u>	<u>EXPENDED THRU 7/31/2022</u>	<u>REMAINING</u>
<i>Total Budgeted Cost:</i>	\$3,053,971	\$352,934	\$2,701,037