

GRIFFIN-SPALDING COUNTY SCHOOLS

**CONSTRUCTION/RENOVATION
PROGRESS SUMMARY
NUMBER 264**

August 31, 2020

Prepared by: Bruce Ballard

SUMMARY

Summary:

Continued with various efforts over the past month.

SPLOST III Projects:

GHS:

- The athletic lighting company continued with efforts.

SPLOST IV Projects:

- JRE – Still working on finalizing the controls system.

SPLOST V Projects:

- AZKA/Mainstay – Continued renovation efforts and OAC meetings.
 - GRCCA – Continued renovation efforts and OAC meetings Phase II.
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MEMORIAL STADIUM
SPLOST III

GENERAL:

The total billings approved and paid last two months was \$0. The total amount paid by the Griffin-Spalding County School System for efforts at Memorial Stadium, since commencement of this project, is \$3,235,892.02.

PROJECT SUMMARY

1. Obtained pricing and issued a PO to replace the carpet on August 31, 2020.
2. Repaired sheet rock and painted the home side press box.
3. Cleaned the walls at the visitor side press box.
4. Measured and began getting prices for new counters in the visitor side press box.

THE MONTHS AHEAD:

1. Order and install counters/tables in concessions and at the press box on the visitor's side.
2. Determine storage needs and possibilities.
3. Post the bid package to replace roofs where needed.
4. Complete construction of the revised home entrance ticket booths.

CHANGE ORDERS (SportsTurf)

- | | |
|---------|---|
| C.O.#01 | Add three (3) Stacked Block Retaining Walls (Add \$9,175.00). |
| C.O.#02 | Clearing and grading of newly aquired property (Add \$3,600.00) |
| C.O.#03 | Undercut areas with bad soil, replace with geo-fabric and GAB (Add \$35,449.00) |
| C.O.#04 | Sewer Clean Out (Add \$694.00) |
| C.O.#05 | Erosion Control Plan Development and Permitting (Add \$16,500.00) |

GRIFFIN HIGH SCHOOL RENOVATIONS

SPLOST III

GENERAL:

The total billings approved and paid last month was \$5,604.40. The total expended to date for this project is \$16,290,904. The School System has received \$5,792,274.50 from the State Board of Education. Allowing for the state reimbursements noted above, the Griffin-Spalding County School System has contributed \$10,498,629.50, since commencement of this project.

PROJECT SUMMARY

1. Continued review and working on additional athletic complex needs.
2. The athletic field lighting contractor continued work at the site. The remaining components and panel are scheduled to be delivered on August 31, 2020 and they hope to complete the project by the end of that week.
3. Received and installed the remainder of the athletic department furniture.
4. Still trying to get masons to review and provide a price for replacing the broken glass blocks at the gym.

THE MONTHS AHEAD:

1. Set the flag pole at the athletic complex.
 2. Finalize an RFP for cleaning and sealing brick above the roof line
 3. Post the bid package for cleaning and sealing brick above the roof line
 4. Replace damaged glass blocks.
 5. Get updated quotes for the needed interactive boards and issue a P.O.
 6. Obtain the additional survey details.
 7. Meet with the civil engineer about design ideas for the parking, drives and fencing.
 8. Substantially complete the athletic field lighting project.
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**GRIFFIN HIGH SCHOOL
SPLOST III**

FINANCIAL SUMMARY FOR PERIOD ENDING AUGUST 31, 2020

<u>DESCRIPTION</u>	<u>PLANNED COST</u>	<u>EXPENDED THRU August 31, 2020</u>	<u>REMAINING</u>
Renovations:	\$4,681,281		
Modifications:	\$11,165,438		
New Construction:	\$0		
Site Work: (Grading & Parking Lot)	\$0		
Construction Total Budget:	\$15,846,719.00		
Construction Co. Contract	\$10,716,500.00	\$10,690,764.90	\$25,735
CHANGE ORDERS	\$522,698.99	\$522,698.99	\$0
Remaining from Construction Budget	\$4,607,520.01	\$4,326,908	\$280,612
Fees & Contingencies:	<u>\$3,327,811</u>	<u>\$750,532</u>	<u>\$2,577,279</u>
Adjustment for SPLOST Shortfall	(\$474,530)		(\$474,530)
Total School Cost:	\$18,700,000	\$16,290,904	\$2,409,096

TAYLOR STREET CAMPUS
SPLOST III
ADMINISTRATIVE BUILDINGS
SPLOST IV

GENERAL:

The total billings approved and paid last month was \$0. The total expended since the commencement of this project is \$230,299.

PROJECT SUMMARY

1. Considered additional details related to the latest layout options for the A-building and needs for the PSC.

THE MONTHS AHEAD:

1. Continued planning and consideration for the the potential changes.
2. Further review parking lot design and needs.
3. Develop needed improvements along the sidewalk and slope in front of C.O.
4. Finalize updates to the HVAC control system to improve useability and system functions.
6. Establish remaining funds and remaining project needs.
7. Determine how best to proceed with the needed chimney repairs at the Hawkes Building.
8. Prepare RFP for server room generator system
9. Prepare RFP for server room AC system
10. Prepare RFP for server room fire suppression system

JACKSON ROAD ELEMENTARY
SPLOST IV

GENERAL:

The total billings approved and paid this month was \$0. The total expended since the commencement of this project is \$3,452,517.82.

PROJECT SUMMARY:

1. Sweatmon Mechanical and JCI continued to work on the utility monitoring devices and completion of the the control system needs.

THE MONTHS AHEAD:

1. Finalize the controls updates.
2. Finalize decisions on remaining furniture needs.
3. Obtain specification data so we can get revised pricing for replacing the intercom panel

GROUP I - CHANGE ORDERS

- | | |
|----------------|--|
| <i>C.O.#01</i> | Change from the roll carpet specified to the desired carpet tile that was provided and approved (Add \$2,1930.31). |
| <i>C.O.#02</i> | N/A |
| <i>C.O.#03</i> | N/A |
| <i>C.O.#04</i> | Provide revisions to the gym court markings, add metal cap at the canopy, provide new plastic laminate counter tops, provide a post indicator valve and additional H/C parking as directed by the Fire Marshal, revise floor finishes in the office, credit for project sign (Add \$20,347.00) |
| <i>C.O.#05</i> | N/A |
| <i>C.O.#06</i> | N/A |
| <i>C.O.#07</i> | Credit for unused allowances (Deduct \$73,800.50) |
| <i>C.O.#08</i> | N/A |
| <i>C.O.#09</i> | N/A |

FUTRAL ROAD ELEMENTARY
SPLOST IV

GENERAL:

The total billings approved and paid this month was \$0. The total expended since the commencement of this project is \$2,817444.16.

PROJECT SUMMARY

1. No SPLOST related items over the past month.

THE MONTHS AHEAD:

1. Obtain specification data so we can get revised pricing for replacing the intercom panel

GROUP I - CHANGE ORDERS

<i>C.O.#01</i>	N/A
<i>C.O.#02</i>	N/A
<i>C.O.#03</i>	Provide post indicator valve and additional H/C parking as directed by the Fire Marshal, credit for project sign, revise floor finishes in the office and revise court markings in the gym (Add \$13,181.00).
<i>C.O.#04</i>	N/A
<i>C.O.#05</i>	N/A
<i>C.O.#06</i>	Credit for unused allowances (Deduct \$85,626.00)
<i>C.O.#07</i>	N/A
<i>C.O.#08</i>	N/A
<i>C.O.#09</i>	Credit for remaining items (Deduct \$5,000.00)

COWAN ROAD MIDDLE SCHOOL RENOVATIONS
SPLOST IV

GENERAL:

The total billings approved and paid last month was \$0. The total expended since the commencement of this project is \$2,700,856.01.

PROJECT SUMMARY:

THE MONTHS AHEAD:

1. Finalize decisions on remaining office furniture needs.
2. Obtain pricing and issue a P.O. for the remaining needed administrative furniture.

GROUP I - CHANGE ORDERS

<i>C.O.#01</i>	Change from the roll carpet specified to the desired carpet tile that was provided and approved (Add \$2,1930.31).
<i>C.O.#02</i>	Remove existing wall in the Home Economics room, credit for the project sign, provide required partition and dimension changes in the laundry room and provide a CRM Panther logo on the gym floor (Add \$3,441.00)
<i>C.O.#03</i>	N/A
<i>C.O.#04</i>	N/A
<i>C.O.#05</i>	Provide extra floor prep and floor leveling (Add \$4,841.00)
<i>C.O.#06</i>	N/A
<i>C.O.#07</i>	N/A
<i>C.O.#08</i>	Credit for unused allowances (Deduct \$46,768.50)
<i>C.O.#09</i>	N/A

**COWAN ROAD MIDDLE SCHOOL
SPLOST IV**

FINANCIAL SUMMARY FOR PERIOD ENDING AUGUST 31, 2020

<u>DESCRIPTION</u>	<u>PLANNED COST</u>	<u>EXPENDED THRU 8/31/2020</u>	<u>REMAINING</u>
Renovations	\$1,182,701.00		
Modifications	\$700,877.00		
New Construction	\$480,000.00		
Construction Total Budget:	<u>\$2,363,578.00</u>		
MEJA Construction Company	\$2,249,000.00		
Change Orders	-\$36,296.19		
Total General Contractor Cost	\$2,212,703.81	\$2,212,703.81	\$0.00
Other Construction Efforts	\$150,874.19	\$133,697.80	\$17,176.39
Furnishings & Equipment, Etc.	\$139,995.58	\$187,599.93	-\$47,604.35
Fees & Contingencies:	<u>\$243,397.42</u>	<u>\$169,245.18</u>	<u>\$74,152.24</u>
Total School Cost:	\$2,746,971.00	\$2,703,246.72	\$43,724.28

ATKINSON ELEMENTARY SCHOOL RENOVATIONS
SPLOST IV

GENERAL:

The total billings approved and paid last month was \$0. The total expended since the commencement of this project is \$2,134,608.

PROJECT SUMMARY:

1. Applied for the underground service identification so fence work at the corner can early September.
2. Obtained prices for replacing the carpet in the modular unit closest to the gym.

THE MONTHS AHEAD:

1. Finalize decisions on remaining furniture needs.
2. Obtain additional details on the track and activities they would like to incorporate at the corner lot purchased from the Housing Authority.
3. Finalize the RFP and obtain pricing to replace the lights with LED.

GROUP II - CHANGE ORDERS

<i>C.O.#01</i>	Revise the court markings layout (Add \$914.00).
<i>C.O.#02</i>	N/A
<i>C.O.#03</i>	N/A
<i>C.O.#04</i>	Properly remove and dispose of ACM in existing windows being replaced and repair drop inlet (Add \$3,747.00)
<i>C.O.#05</i>	N/A
<i>C.O.#06</i>	Credit to remove primer on GAB and unused allowances (Deduct \$79,390.00)
<i>C.O.#07</i>	N/A

ORRS ELEMENTARY SCHOOL RENOVATIONS
SPLOST IV

GENERAL:

The total billings approved and paid last month was \$0. The total expended since the commencement of this project is \$2,744,938.

PROJECT SUMMARY:

THE MONTHS AHEAD:

1. Finalize decisions on remaining furniture needs.
2. Finalize the RFP and obtain pricing to replace the lights with LED.

GROUP II - CHANGE ORDERS

<i>C.O.#01</i>	N/A
<i>C.O.#02</i>	Revise court markings layout and provide missed finishes in the Principal's Office restroom (Add \$1,858.00)
<i>C.O.#03</i>	Replace damaged curb and rework inlet structures at rear drive and repair damaged walls at old gym rooms (Add \$39,440.00)
<i>C.O.#04</i>	N/A
<i>C.O.#05</i>	Properly remove and dispose of ACM in existing windows being replaced (Add \$9,848.00)
<i>C.O.#06</i>	N/A
<i>C.O.#07</i>	Credit to remove primer on GAB and unused allowances (Deduct \$117,968.00)

GRIFFIN REGION COLLEGE AND CAREER ACADEMY
SPLOST V

GENERAL:

The total billings approved and paid last month was \$188,288.84. The total budget price for the Aviations Building Project is \$2,900,000. The total cost expended for that project is \$2,510,614.

The total expended for the total GRCCA Project is \$15,372,718.68.

PROJECT SUMMARY:

1. Lichty continued to work on the Phase II project.
2. Continued OAC meeting.
3. Continued to work on the punch list for Phase I.
4. Installed additional furniture at Flight Maintenance.
5. Installed additional equipment at Flight Maintenance.
6. Helped them get the planse in the hanger and on the pad.
7. Issued a PO for the needed desiccant dryer with pre and post filters to avoid causing unnesesary damage to the compressor and equipment.
8. The contractor completed some of the site and concrete work change order. Still have not completed the bus drive and future drive extension.
9. Issued a supplemental change order for a pad to be added in front of the compressor/storage building. LCCI substantially completed this work.
10. Installed the interactive boards on mobile carts and got them ready for IT to set up.
11. Installed the white boards.
12. Prepared the exterior punch list.

THE MONTHS AHEAD:

1. Complete the Phase I punch list.
2. Complete the Phase II work.
3. Prepare the Phase II punch list.
4. Begin the Phase II close out.
5. Remove the reaming equipment, tables and chairs from the warehouse to the building.
6. Order and receive additional equipment for the hanger.
7. Substantially complete the change order sitework and grading.
8. Receive and install the lobby furniture.

CHANGE ORDERS

- C.O.#01* Consisted of nine items totaling \$14,865 and covered by the Contingency Allowance (Add \$0)
- C.O.#02* Reimbursement of City of Griffin Utility Bills that were supposed to be paid by G-SCS but were paid by the contractor until the billing was properly transferred (Add \$13,203.00)
- C.O.#03* Reconciliation of Contract Allowances and Change Order Proposals (Add \$10,476.00).
- C.O.#01LCC* *Remove/replace existing concrete floor slabs where found to be sloped to drains (Add \$21,822.50).*
- C.O.#02LCC* *Additional cost for Phase II work (Add \$302,986.00).*

- C.O.#03LCC *Gym floor demo, prep and pour new slab (Add \$74,378.09).*
- C.O.#04LCC *Phase 1 – Provide stairwell modifications (Add \$1,720.00).*
Phase 2 - Additional #57 stone needed for slab base (Add \$2,049.60).
- C.O.#05LCC *Phase 2 – Provide Ceiling in Conf. Rm. 351, Lobby 350, Men's Restroom 350.01 & Women's Restroom 350.02 (Add \$2,734.33).*
- C.O.#06LCC *Furnish/Install (4) steel lintels (Add \$1,543.70).*
Furnish/Install concrete footing at hanger door openings, wall ties, plates, door cladding, and anchors and additional compacted soil at new addition (Add \$9,467.82).
- C.O.#07LCC *Relocate/Install exterior receptacle to opposite side of door 60, Fire Alarm conduit, wire and device to opposite side of door 60 and lights in Conference Room 351 to accommodate new ceiling grid (Add \$986.85).*
Level existing sloped floor in Conference Room 351 (Add \$1,809.23).
- C.O.#08LCC *Furnish/Install additional concrete pad by Doors 51 and 52(Add \$533.14)*
Furnish/Install two Exterior Light Fixtures outside of Doors 51 and 52(Add \$582.64).
- C.O.#09LCC *Exterior grading, concrete work, additional bus lane, extended pad for planes, relocation of the compressor to the outside storage building and improvements to the storage building (Add \$220,403.40).*
- C.O.#10LCC *Relocate one welder disconnect from Welding Room 357 to Aviation Lab 354 (Add \$465.00)*

GRIFFIN REGION COLLEGE AND CAREER ACADEMY
Aviation Programs
SPLOST V

FINANCIAL SUMMARY FOR PERIOD ENDING AUGUST 31, 2020

<u>DESCRIPTION</u>	<u>PLANNED COST</u>	<u>EXPENDED THRU 8/31/2020</u>	<u>REMAINING</u>
Construction Total Budget:	\$2,300,000.00		
Lichty Commercial Construction	\$1,730,000.00		
Change Orders	\$617,474.80	\$94,085.40	
Total General Contractor Cost	\$2,347,474.80	\$2,220,471.65	\$127,003.15
Remaining from Const. Budget	-\$47,474.80	\$41,300	(\$88,775)
Equipment and Furnishings	\$220,800	\$105,951	\$114,849
Fees & Contingencies:	\$379,200	\$142,892	\$236,308
Total School Cost:	\$2,900,000	\$2,510,614	\$389,386

A.Z. KELSEY ACADEMY RENOVATIONS
SPLOST V

GENERAL:

The total billings approved and paid last month was \$26,476.30. The total expended since the commencement of this project is \$5,607,610.

PROJECT SUMMARY:

1. MEJA substantially complete the submittal process.
2. Continued OAC meetings.
3. Continued efforts at the new mechanical yard.
4. Substantially completed the canopy and sidewalk. Issued a change order proposal to address the grading concerns that need to be worked out at either side of the ramp and sod for the disturbed areas. In considering the retaining walls needed for either side of the sidewalk, we again reviewed the condition of the crosstie wall along the front of the building and determined that based on conditions it will be advantageous to also replace these retaining walls in front of the building while the work is being done. Also considering sod instead of grass around the back parking, drives and kitchen delivery pad. In
5. Begin the fencing efforts.
6. Continued removing the older furniture and disposing of the bad.
7. Prepared the interior punch list.
8. Began work on the alarm and CCTV upgrades.
9. Stiped the back parking lot.
10. Started up and commissioned the new generator.
11. Installed the new screen at the can wash.
12. Worked on issues related to the new front door notification and remote entry devices.

THE MONTHS AHEAD:

1. Complete the punch list work.
2. Substantially complete the project.
3. Issue change order for the needed retaining walls, sitework, sod and additional section of fence at the back of the gym.
4. Prepare the exterior punch list.
5. Complete the fencing.
6. Complete the controls system.
7. Prepare and provide the close out documentation.
8. Set up remaining training sessions.
9. Review and determine additional administrative furniture needs.
10. Receive and install the science casework.

**A.Z. KELSEY ACADEMY
SPLOST V**

FINANCIAL SUMMARY FOR PERIOD ENDING AUGUST 31, 2020

<u>DESCRIPTION</u>	<u>PLANNED COST</u>	<u>EXPENDED THRU 8/31/2020</u>	<u>REMAINING</u>
Renovations	\$3,258,577		
Modifications	\$2,089,639		
New Construction	\$0		
Construction Total Budget:	<u>\$5,348,216.00</u>		
MEJA Construction Company	\$5,790,000.00		
Change Orders	\$0.00		
Total General Contractor Cost	\$5,790,000.00	\$4,770,348.60	\$1,019,651.40
Furniture & Equipment:	<u>\$662,683</u>	<u>\$400,995</u>	<u>\$261,688</u>
Fees & Contingencies:	<u>\$1,123,126</u>	<u>\$436,266</u>	<u>\$686,860</u>
Total School Cost:	\$7,134,025	\$5,607,610	\$1,968,199