

Local Funding for Capital Improvements

Referendum Voting

Bond 1992, 1995, 1999, 2005 and 2014

SPLOST 1997*, 2001, 2006*, 2011 and 2016

**Bonds issued*

November 2016 SPLOST went into effect July 1, 2017; it will make payments on portions of 4 bond issues, including the 2014 bond.

In FY17 we retired 3 bond issues that helped to build 16 new schools.

Since 1993, we have built 31 new schools, including 2 opening in 2018.



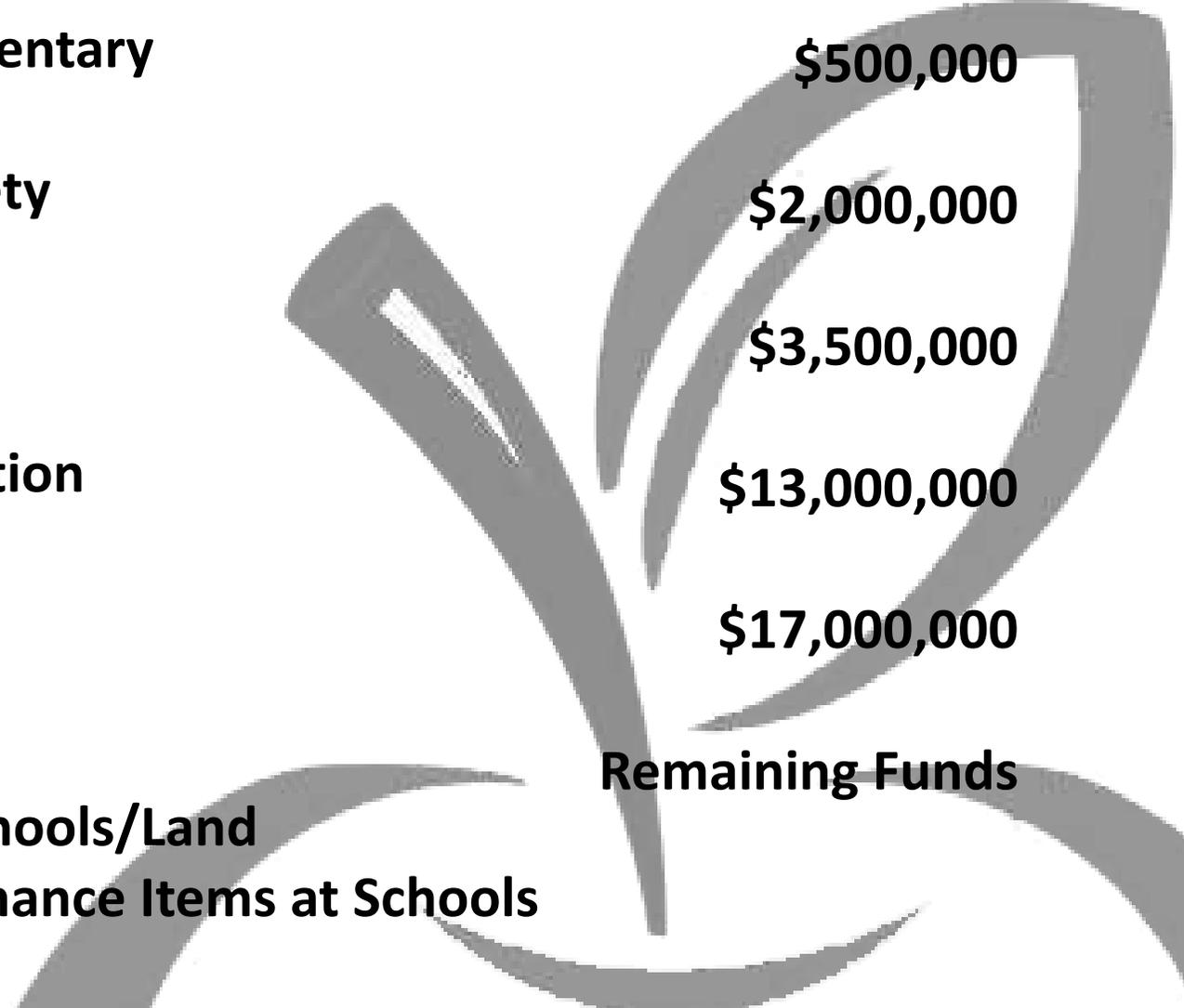
2018 Bond Timeline

Determine 2019-22 capital improvement projects for the 2018 bond by using feedback collected from the Strategic Planning survey/focus groups, and from the school and district administrators.

- May: District Staff Meeting #1
- September: District Staff Meeting #2, Review Department Needs
- October: District Staff Meeting #3, Review Department Needs
Collect and Review School Needs
- November: Compile Draft List from \$456,109,164 in Needs
- December: Present Draft List to BOE
- January: BOE Discussion and Approve Final Bond List



2018 Bond Draft Projects



	STEM Elementary	\$500,000
	School Safety	\$2,000,000
	CTAE	\$3,500,000
	Transportation	\$13,000,000
	Technology	\$17,000,000
	Facilities	Remaining Funds
	New Schools/Land	
	Maintenance Items at Schools	



2018 Bond Draft Highlights



New Schools:

**Pooles Mill ES and ES #23*
MS #11*
East Forsyth HS**



Classroom Addition: West Forsyth HS



Other Facilities:

**Academies of Creative Education
Performing Arts Center**



Other:

**Air Condition Existing Buses
Purchase New Buses
Update 3 Oldest PAC
Replace All HS Stadium Turfs
Build Alliance Parking Deck**

**Land not purchased.*



2018 Draft Bond Highlights



Other (cont.):

Maintenance at 30 Existing Schools:

- HVAC Replacements/Modifications
- Cabinetry Replacements
- Asphalt Repairs
- Roof/Gutter Replacements
- Energy Recovery Units
- Restrooms Repairs
- Fire Alarm Systems Upgrades

FCHS: New Home Grandstand, Restrooms and Concessions for Stadium

NFHS: Stadium Lighting

SFHS: Stadium Lighting, New Visitors Restrooms and Concessions for Stadium, and Baseball Press Box/Concessions



2018 Bond Draft Funding

\$323,381,497 Worth of Improvements
- 28,381,322 Estimated State Funding
\$295,000,175 Bond

As with the 2014 bond, the financing for this bond is structured to not increase the bond debt millage rate as long as the next SPLOST is extended by voters.

Current Enrollment: 47,834
Projected 2022 Enrollment: 55,900



Next Steps

January 23: Approve Final Bond List

March-May: Communicate to Stakeholders

Voter Registration Information

Voting Information

Employee Guidelines

Bond Information: Website, PowerPoint, handout and video

Project details

Enrollment Information

Financial Information

May 22: Election Day

