

**AGENDA**  
**BAY DISTRICT SCHOOL BOARD MEETING**  
**JANUARY 26, 2021**  
**BOARD MEETING – 1:00 P.M. – GINGER LITTLETON BOARD ROOM**

Call to order – Steve Moss, Chair

**REVISION 1**

Invocation – Reverend John O. Blount, St. Andrews United Methodist Church

Pledge of Allegiance – Brenda Ruthven, School Board Member

**I. APPROVAL OF AGENDA**

**II. APPROVAL OF MINUTES**

A. January 12, 2021

**III. RECOGNITIONS/RESOLUTIONS/PRESENTATIONS**

A. Gulf Coast Electric Cooperative - Capital Credit Check for Bay District Schools

**IV. ORGANIZATIONAL REPORTS**

A. Association of Bay County Educators

B. Bay County Educational Support Association

C. Bay Education Foundation

**V. HEARING FROM THE PUBLIC**

**VI. LEARNING COMMUNITY NEWS**

**VII. CONSENT AGENDA**

**A. Superintendent**

**1. Request Approval for Learning Recovery Program Supplement for Administrators** - Page 1

**B. A. Deputy Superintendent**

**1. Request Approval for Additional Unit Allocations** - Page 3

**2. Request Approval for 2021-2022 Staffing Formula** - Page 5

**C. B. Assistant Superintendent – Division of Teaching and Learning**

**1. Prevention Partnership Grant Approval** - Page 16

**2. 2021-2022 Department of Juvenile Justice School Calendar** - Page 20

**D. C. Business Support Services**

**1. Financial Information** - Page 22

2. **Purchasing and Contracting - Page 78**

**E. D. Human Resources**

1. **Request Revision of the 2020-2021 District Approved List - Page 80**
2. **Request Approval of Personnel Recommendations/Out of Field Teachers - Page 86**

**VIII. ACTION ITEMS**

**A. Attorney**

1. **Request Approval of Resolution Regarding 1 Millage Ad Valorem Tax for Operations - Page 98**

**B. A. Superintendent**

1. **Request for Support/ Funding for Triad Teams - Page 103**
2. **Recommendation for Reopening of Oscar Patterson Elementary - Page 105**
3. **Request to Advertise Revised/New School Board Policies - Page 107**

**C. B. Assistant Superintendent – Division of Teaching and Learning**

1. **Proposed Geographical Zone Descriptions for 2021-2022 - Page 113**

**D. C. Human Resources**

1. **Request to Advertise New/Revised Job Descriptions - Page 120**
  - a. **Courier II**
  - b. **Warehouseman I**
  - c. **Warehouseman II**
  - d. **Assistant to the Deputy Superintendent**

**E. D. Facilities**

1. **Request Approval for Time Extension of Retrofit Grant - Page 125**



**WILLIAM V. HUSFELT III**  
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Steve Moss

District 5

## **MINUTES**

### **BAY DISTRICT SCHOOL BOARD MEETING**

**January 12, 2021**

### **BOARD WORKSHOPS**

**8:30 FEMA & FACILITIES**

**9:15 CLASSROOM TECHNOLOGY**

**9:30 BUDGET UPDATE**

**9:45 SAFETY UPDATE**

**10:00 REZONING NEW BEACH SCHOOL**

**10:30 CTE UPDATE**

**10:45 ORGANIZATIONAL CHART AND STRUCTURE CHANGES FORTHCOMING**

**11:15 TEACHER AND SUPPORT SALARIES AND WAYS TO INCREASE**

**11:45 WRAP-UP**

**BOARD MEETING – 1:00 P.M. – GINGER LITTLETON BOARD ROOM**

**PUBLIC HEARING – 1:45 P.M.**

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Chair Moss called the Workshop to order at 8:30.

Lee Walters, Executive Director of Facilities for Bay District Schools, presented a PowerPoint and answered questions about Hurricane Michael recovery process and FEMA frustration.

Tamra Hogue, Supervisor of Instructional Technology and Media Services, presented a PowerPoint and answered questions about classroom technology and upcoming changes and improvements. Rhonda Sumpter, Instructional Specialist K-12 & Adult Instructional Services, followed up with additional information on this topic.

Superintendent Husfelt moved on to the Safety Update, stating that the Budget Update would be addressed at a later time.

Mike Jones, Chief of Safety & Security/Police, presented a PowerPoint and gave an overview on safety and conditions at Bay District Schools.

Kara Mulkusky, Director of Student Services, and Denise Kelley, Assistant Superintendent – Division of Teaching and Learning, gave a briefing on the rezoning of Breakfast Point Academy in preparation for the opening of the new Walsingham Academy.

Beth Patterson, Career and Technical Education Supervisor, presented a PowerPoint and answered questions on the many opportunities for students in Career and Technical Education.

Superintendent Husfelt discussed possible changes to the Organizational Chart and followed with ways to possibly increase teacher and support staff salaries. The workshops adjourned at 11:48 A.M.

School Board Meeting.

Chair Moss called the meeting to order at 1:01 P.M. and gave the invocation. Board Member Register led the Pledge of Allegiance.

## **I. APPROVAL OF AGENDA**

Superintendent Husfelt asked for the following changes to the agenda:

**DELETE: VII.A.1. Contracts/MOUs/Agreements**

**ADD: VIII.E.2. Request Approval of Secured Entrance Escrow Agreement – Bay District Schools and Bay Haven Charter Academy**

Motion by Chapman to approve the revised agenda, Register seconded. Motion passed unanimously.

## **II. APPROVAL OF MINUTES**

### **A. December 8, 2020**

The minutes were unanimously approved.

## **III. RECOGNITIONS/RESOLUTIONS/PRESENTATIONS**

### **A. Bay District School Retirees**

BDS Director of Human Resources introduced retirees Pamela Cutchins, Constance Quilling and Martha Simmons.

## **IV. ORGANIZATIONAL REPORTS**

### **A. Association of Bay County Educators**

Denise Hinson, President, addressed the board.

### **B. Bay County Educational Support Association**

No one from Bay County Educational Support Association addressed the board.

### **C. Bay Education Foundation**

Melissa Pinero, Executive Director addressed the board.

## **V. HEARING FROM THE PUBLIC**

No one from the public addressed the board.

## **VI. LEARNING COMMUNITY NEWS**

## **VII. CONSENT AGENDA**

### **A. Assistant Superintendent – Division of Teaching and Learning**

#### **1. ~~Contracts/MOUs/Agreements~~**

- 1. 2. Purchase of Advance Placement (AP), Advanced International Certificate of Education (AICE) and International Baccalaureate (IB) Exams for 2020-2021**

#### **2. 3. Grants 2020-2021**

### **B. Business Support Services**

#### **1. Financial Information**

#### **2. Internal Audit Reports**

- a. Callaway Elementary School**
- b. Cherry Street Elementary School**
- c. Rosenwald School**
- d. St. Andrew School**
- e. Southport Elementary School**
- f. Waller Elementary School**
- g. West Bay Elementary School**

#### **3. Inventory Report**

#### **4. Purchasing and Contracting**

### **C. Human Resources**

#### **1. Request Revision of District Approved List**

#### **2. Request Revision of 2020-2021 Salary Placement Schedule**

**These items were moved to Action by Chair Moss.**

#### **3. Request Approval of Personnel Recommendations/Out of Field Teachers**

### **D. Facilities**

#### **1. Prequalification of Contractors**

Motion by Chapman to approve the Consent agenda minus C.1. and C.2. Ruthven seconded. Motion passed unanimously.

## **VIII. ACTION ITEMS**

**VII.C.1. Request Revision of District Approved List**

Motion by Chapman to approve, Register seconded. Motion passed unanimously.

**VII.C.2. Request Revision of 2020-2021 Salary Placement Schedule**

Motion by Chapman to approve, Register seconded. Motion passed unanimously.

**A. School Board Members and Attorney**

**1. Area and Committee Assignments for 2020-2021**

Motion by Register to approve, Chester seconded. Motion passed unanimously.

**B. Superintendent**

**1. Request Revision of the 2020-2021 Organizational Chart**

Motion by Register to approve, Chapman seconded. Motion passed unanimously.

**2. Request Approval to Relocate PreK Classes Currently at Arnold High School to Walsingham Academy**

Motion by Register to approve, Ruthven seconded. Motion passed unanimously.

**3. Request to Approve Salary Increase for Administrators whose Salary Falls Below the Base Salary Amount Established for Grades A6 & A7**

Motion by Chapman to approve, seconded by Chester. Motion passed unanimously.

**C. Assistant Superintendent – Division of Teaching and Learning**

**1. Proposed Geographical Zone Descriptions for 2021-2022**

Motion by Chester to approve, Register seconded. Motion passed unanimously.

**D. Human Resources**

**1. Request to Advertise New/Revised Job Descriptions**

- a. Revised Senior Manager – Infrastructure**
- b. Revised Senior Manager – Security**

Motion by Chester to approve for advertising, Register seconded. Motion passed unanimously.

**E. Facilities**

**1. Request Approval of Temporary Non-exclusive Construction Easement**

Motion by Chester to approve, seconded by Register. Motion passed unanimously.

**2. Request Approval of Secured Entrance Escrow Agreement -  
Bay District Schools and Bay Haven Charter Academy**

Motion by Register to approve, seconded by Chapman. Motion passed unanimously.

**IX. PUBLIC HEARING**

**A. Repeal of School Board Policy 7.303 HIV and AIDS**

Motion by Chapman to approve, seconded by Chester. Motion passed unanimously.

**B. Bay District Job Descriptions**

**1. Supervisor of Educator Quality**

Motion by Chester to approve, seconded by Register. Motion passed unanimously.

**C. Recommended Instructional Materials for English Language Arts**

**1. Elementary K-5 English Language Arts**

**a. Houghton Mifflin Harcourt – HMH, Florida Into Reading  
K-5**

**b. McGraw- Hill Education, Florida Wonders K-5**

**2. Middle School 6-8 English Language Arts**

**a. Houghton Mifflin Harcourt – HMH Florida Into Literature  
6-8**

**b. McGraw- Hill Education, Florida StudySync 6-8**

**3. High School 9-12 English Language Arts**

**a. Houghton Mifflin Harcourt – HMH Florida Into Literature  
9-12**

**b. McGraw-Hill Education, Florida StudySync 9-12**

Motion by Chapman to approve, seconded by Ruthven. Motion passed unanimously.

Meeting adjourned at 2:14 P.M

**X. INFORMATIONAL ITEMS**

**A. Charter School Financials**

**1. Bay Haven Charter Academy**

**2. Central High School**

**3. Chautauqua Learn and Serve**

**4. Palm Bay Elementary**

**5. Palm Bay Preparatory Academy**

**6. Rising Leaders Academy**

**7. University Academy**

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Steve Moss, Chair

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Bill Husfelt, Superintendent





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**E. Winston Chester**  
District 4

**Steve Moss**  
District 5

January 26, 2021

## MEMORANDUM

TO: School Board Members

FROM: William V. Husfelt III, Superintendent

AGENDA ITEM: Learning Recovery Program Supplement for Administrators

☒ **CONSENT** OR ACTION (Please circle one)

BUDGET AMOUNT:

IN CURRENT BUDGET OR UNAPPROPRIATED FUND BALANCE  
(Please circle one)

IF BUDGETED, GIVE BUDGET ACCOUNT NUMBERS:

Fund	Function	Object	Cost Center	Project	Program
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SUPERINTENDENT'S RECOMMENDATION:


Approval:   X   Disapproval:            Discussion:           

Signature on file  
\_\_\_\_\_  
Superintendent

Board Action

# Memo

**To:** School Board Members

**From:** William V. Husfelt, Superintendent 

**cc:** Franklin Harrison, School Board Attorney

**Date:** January 26, 2021

**Re:** Administrator Supplement for After School Learning Recovery Program

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Pursuant to the requirements under the Elementary and Secondary School Emergency Relief Fund (ESSER), Bay District Schools must implement opportunities for students to receive intensive remediation to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools across the Nation. A primary element of the Bay District Schools' plan is to provide tutoring after-school and on Saturdays.

Teachers and paras who provide instruction will be paid their hourly rates. However, an administrator must also be assigned to supervise during the tutoring sessions. An administrator's day, like teachers, is already packed with duties and responsibilities that cannot be completed during the regular work day. Therefore, I am requesting a supplement be provided for administrators who are assigned to supervise Learning Recovery Program activities that occur beyond the school day.

The Learning Recovery Program Supplement will be based on the number of program hours submitted, per semester, by the school in their Learning Recovery Program plans. Amounts will be as follows:

Tier	# of Program Hours	Supplement
I	15 – 25	\$900
II	26 - 35	\$1350
III	36 – 45	\$1800



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Board Members:

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Ryan Neves  
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January 19, 2021

MEMORANDUM

TO: Bay District School Board Members

FROM: Sandra D. Davis, Deputy Superintendent *S. Davis*

AGENDA ITEM: Request Approval for Additional Unit Allocations

☐ CONSENT OR **ACTION** (Please circle one)

BUDGET AMOUNT:

IN CURRENT BUDGET OR UNAPPROPRIATED FUND BALANCE  
(Please circle one)

IF BUDGETED, GIVE BUDGET ACCOUNT NUMBERS:

Fund	Function	Object	Cost Center	Project	Program
------	----------	--------	-------------	---------	---------

SUPERINTENDENT'S RECOMMENDATION:

Approval:   X   Disapproval:            Discussion:           

Signature on file  
\_\_\_\_\_  
Superintendent

Board Action



# MEMORANDUM

William V. Husfelt III, Superintendent

To: Sandra Davis, Deputy Superintendent

From: Denise Kelley, Assistant Superintendent, Teaching & Learning

Date: January 26, 2021

Re: Additional Personnel Units for 2020-2021

SCHOOL	PERSONNEL	BUDGET
Cedar Grove ES	1 Classroom Teacher	Grant #6997
Rutherford HS	1 Intervention Teacher	Grant #6997





# **STAFFING FORMULA**

## **2021-2022**

## **GENERAL NOTES & GUIDELINES**

- Technology Teachers on Special Assignment (TOSAs) are units assigned to assist school sites in teacher training needs.
- To be in compliance with state law, Class Size Units will be assigned on an individual basis to schools.
- Occupational Therapists (OT), Physical Therapists (PT), and several other licensed personnel (i.e., social workers, etc. staff training specialists, and grant-funded instructional personnel) are assigned based on students' needs district-wide and serve several schools. Therefore, they are housed in the Student Services Building.
- The Mental Health Team has been created with Mental Health Professionals (LMHC / LMFT), Social Workers (SW), Staff Training Specialists for Behavior (STS) and several other licensed and grant-funded instructional personnel. They are assigned based on students' needs district-wide and serve all district schools. Therefore, the Mental Health Team personnel are housed in Building 10 at the Rosenwald campus.
- The average student ratio for OT and PT licensed positions are as follows:
  - Occupational Therapists – 1:40
  - Physical Therapists – 1:50
- To support students' needs district-wide for the 2021-22 school year, each K-12, non-charter school will receive a Triad Mental Health Team\* to include the following personnel:
  - 1 Licensed Mental Health Professional / Registered Mental Health Professional
  - 1 Master's Level Mental Health Care Professional
  - 1 Student Supportive Care Manager

\*Some schools may require flexibility to the above positions for members of the team.

## **FTE GENERATING (FEFP) PROGRAMS FOR ELEMENTARY SCHOOLS**

- 101 (K-3) 17
- 102 (4-8) 18
- 111 (Basic w/ESE K-3) 15
- 111 (Basic w/ESE Pre-K) 15
- 112 (Basic w/ESE 4-8) 15
- 130 (ESOL) 17
- 254 (ESE Level IV) 8
- 254 (Pre-K ESE Level IV) 8
- 255 (ESE Level V) 6
- 255 (Pre-K ESE Level V) 6

### **ELEMENTARY NOTES**

- Beginning with the 2010-2011 School Year, APs were no longer assigned to elementary schools — Current Elementary Assistant Principals were “Grandfathered in”.
- A Vision Impaired Teacher paid from grant funds will be assigned to the program at MKL Elementary School. A Vision Impaired Teacher paid from grant funds will be assigned to the program at Hiland Park Elementary School.
- Beginning with the 2019-2020 School Year, Cedar Grove Elementary and Lucille Moore Elementary will have an additional Assistant Administrator assigned.

### **SPECIAL AREA ELEMENTARY UNITS/RATIOS**

- Guidance Counselors 0 - 525 FTE = 1  
526 – 1000 FTE = 2
- Media Specialist 1
- Physical Education 0 – 300 = 1  
(An additional 150 FTE will earn 5.00 paraprofessional hours for Physical Ed.)
- Special Area (Art/Music/Technology) 400  
(Each elementary school will have a minimum of 2 Special Area units)
- ESE Speech and Language 60
- Principal 1
- Assistant Administrator 1



## FTE GENERATING (FEFP) PROGRAMS FOR MIDDLE SCHOOLS

- 102 (Basic 4-8) 23
- 112 (Basic w/ESE 4-8) 16
- 130 (ESOL) 23
- 254 (ESE Level IV) 8
- 255 (ESE Level V) 6

## SPECIAL AREA MIDDLE SCHOOL UNITS/RATIOS

- Guidance Counselors 0 - 999 FTE = 2  
1000 – 1249 FTE = 2.5
- Media Specialist 1
- Physical Education 300 (Rounds up at 150)
- Elective Courses 400 (Rounds up at 200)
- ASPIRE 3  
(An additional unit will be assigned on an individual school basis to be in compliance with ASPIRE guidelines.)
- ESE Speech and Language 60

Principal 1

Assistant Principal 1 (12 month)

Assistant Administrators -

Enrollment 0 - 750 = 1 (10 month)

Enrollment 751 - 1000 = 2 (10 month)

Enrollment 1001 - 1300 = 3 (10 month)

## FTE GENERATING (FEFP) PROGRAMS FOR HIGH SCHOOLS

- 103 (Basic 9-12) 28
- 113 (Basic w/ESE Services) 20
- 130 (ESOL) 22.5
- 300 (CTE) 21.5
- 254 (ESE Level IV) 8
- 255 (ESE Level V) 6

## SPECIAL AREA HIGH SCHOOL UNITS/RATIOS

- Guidance Counselors 1250 - 1749 FTE = 3  
1750 - 2250 FTE = 4
- Media Specialists 1
- Physical Education 300 (Rounds up at 150)
- Elective Courses 400 (Rounds up at 200)
- ESE Speech and Language 60
- Bay Virtual/Blended 1
- Head Football Coach **OR**  
Head Football Coach/Athletic Director 1
- ROTC 2

Principal 1

Assistant Principal 2 (12 month)

Assistant Administrators

Enrollment 0 - 900 = 1 (10 month)

Enrollment 901 - 1499 = 2 (10 month)

Enrollment 1500 - 1799 = 3 (10 month)

Enrollment 1800 and up = 4 (10 month)

.5 Unit for District Athletic Director (housed at Rutherford)

# BREAKFAST POINT ACADEMY

- FTE ratio is the same as other elementary and middle schools.

- Guidance Counselors 0 - 999 FTE = 2  
1000 – 1249 FTE = 2.5
- Media Specialist 1
- Physical Education 300 (Rounds up at 150)
- Special Area (Art/Music/Technology) 2
- Elective Courses 400 (Rounds up at 200)
- ASPIRE 3
- ESE Speech and Language 60

Principal	1	
Assistant Principal	2	(12 month)
Assistant Administrators	1	(10 month)

# DEANE BOZEMAN SCHOOL

- FTE ratio is the same as other schools.
- Guidance Counselor 3
- Media Specialist 1
- Physical Education 300 (Rounds up at 150)
- Elective Courses 400 (Rounds up at 200)
- Special Area (Art/Music/Technology) 2
- ASPIRE 3
- ESE Speech and Language 60
- Bay Virtual/Blended 1
- ROTC 2
  
- Principal 1
- Assistant Principal 2 (12 month)
- Assistant Administrators
  - Enrollment 0 – 900 = 1 (10 month)
  - Enrollment 901 – 1200 = 2 (10 month)
  - Enrollment 1201 – 1500 = 3 (10 month)
  - Enrollment 1501 – 1800 = 4 (10 month)
- Head Football Coach **OR**  
 Head Football Coach/Athletic Director 1

## **ROSENWALD HIGH SCHOOL**

- FTE ratio of 16.5 for Programs 101, 102,103, 112,113, 130, & 300
  - Guidance Counselors 2
  - Media Specialist 1
  - Physical Education 1
  - Technology 1
  - ESE Speech and Language 60
- 
- |                         |   |
|-------------------------|---|
| Principal               | 1 |
| Assistant Principal     | 1 |
| Assistant Administrator | 1 |

## **RUTHERFORD HIGH SCHOOL**

- FTE ratio of 16.5 for Programs 102,103,112,113,130 & 300
  - Guidance Counselors 3
  - Media Specialist 2
  - Physical Education 300 (Rounds up at 150)
  - Technology 400 (Rounds up at 200)
  - ESE Speech and Language 60
  - District Athletic Director .5
- 
- |                         |   |
|-------------------------|---|
| Principal               | 1 |
| Assistant Principal     | 3 |
| Assistant Administrator | 2 |

## NEW HORIZONS LEARNING CENTER

• Programs 112, 113	9
• Program 254	8
• Program 255	6
• Guidance Counselors	2
• Media Specialist	1
• Physical Education	300
(Rounds up at 150; minimum of 1)	
• Special Area (Art/Music/Technology)	400
(Rounds up at 200; minimum of 1)	
• ESE Speech and Language	60
• DJJ	2
Principal	1 (Also oversees Juvenile Justice Programs)
Assistant Principal	1 (12 month)

## ST. ANDREW SCHOOL

• Programs 111 and 112	8
• Program 254	5.5
• Program 255	4
• Guidance Counselor	1
• Media Specialist	1
• Physical Education	1
• Special Area (Art/Music/Technology)	1
• ESE Speech and Language	60
• Dropout Prevention (Expulsion)	1
Principal	1
Assistant Administrator	1

## **MARGARET K. LEWIS SCHOOL IN MILLVILLE**

• Program 254	8
• Program 255	6
• Units	21
• Guidance Counselor	1
• Media Specialist	1
• PE	1
• Special Area	1
• Behavior Analyst	1
• Speech Language Pathologist	2
• Vision Impaired Teacher	1
• Occupational Therapist	1
Principal	1
Assistant Principal	1

## **BAY VIRTUAL**

Units	6
Lead Program Managers	2
Projects Coordinator	1



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January 26, 2021

MEMORANDUM

TO: William V. Husfelt III, Superintendent  
FROM: Denise Kelley, Assistant Superintendent  
Division of Teaching & Learning Services

AGENDA ITEM: Prevention Partnership Grant Approval

**CONSENT** OR ACTION (Please circle one)

BUDGET AMOUNT:

IN CURRENT BUDGET OR UNAPPROPRIATED FUND BALANCE  
(Please circle one)

IF BUDGETED, GIVE BUDGET ACCOUNT NUMBERS:  
Fund    Function    Object    Cost Center    Project    Program

SUPERINTENDENT'S RECOMMENDATION:

Approval:   X      Disapproval:               Discussion:           

Signature on file  
\_\_\_\_\_  
Superintendent

Board Action



# PREVENTION PARTNERSHIP GRANT REQUEST

**Program:** Botvin's LifeSkills Training

**Proposal amount:** \$450,000.00 (3 year contract)

**Required In-kind amount:** \$112,500.00 (this requirement will be met through community partners)

**Department:** Prevention Partnership of Bay District Schools-Mental Health Department

**No Bay District funds will be required to operate the program. 100% grant funded.**

A total amount of \$450,000.00/\$150,000.00 per year

(3-year contract 2021-2023)

The Bay District Prevention Partnership Grant (PPG) has been a provider of Prevention services, under contract with DCF, since the inception of the Prevention Partnership Grant initiative in 2001. Throughout that time, working with the schools, parents, area coalitions, and other community members have been a vital part of our program.

Our prevention efforts have derived from thoughtful process, in taking the needs of the community and our schools into account by identifying our key populations and concentrating on the local contributing factors, identified in large part with the help of the Florida Youth Substance Abuse Survey- which indicates that we are above state and national averages related to drug-related issues, adverse childhood experiences (ACEs), and symptoms of depression among our youth.

## Grant Objectives

- Implement the Botvin LifeSkills Program to elementary and middle school students.

The following schools presently have made a commitment to participate in and support the LifeSkills program:

Cedar Grove Elementary School

Lucille Moore Elementary School

West Bay Elementary School

Southport Elementary School

Surfside Middle School

Rutherford Middle School

Mowat Middle School

## PREVENTION PARTNERSHIP GRANT REQUEST

- Make accessible the LifeSkills Parent Program to increase the knowledge, skills, and attitudes necessary for parents/adults to capably and competently convey a clear anti-drug message to youth.
- Collaborate with student coalitions and media to increase community awareness of the dangers of underage drinking and drug use.
- Work with area youth organizations and the school district in providing educational programs and training opportunities in order to increase awareness of the dangers of ATOD.

### Target Population

If awarded, Bay District Schools will implement Botvin's LifeSkills Training to fifth, sixth, seventh and eighth grade students in racially, economically and culturally diverse elementary and middle schools, just as **LifeSkills** Training has been proven to be effective.

- Middle school students grades 6 through 8
- Elementary school students grade 5
- Parents/guardians of the targeted elementary and middle school students
- Community

### Student Program

Implement the LifeSkills Training Program in Bay County elementary and middle schools in order to increase knowledge and awareness of our youth and to change attitudes, perceptions, and behaviors.

*Botvin LifeSkills Training (LST) is a research-validated substance abuse prevention program proven to reduce the risks of alcohol, tobacco, drug abuse, and violence by targeting the major social and psychological factors that promote the initiation of substance use and other risky behaviors. This comprehensive and exciting program provides adolescents and young teens with the confidence and skills necessary to successfully handle challenging situations. –Botvin's LifeSkills*

# PREVENTION PARTNERSHIP GRANT REQUEST

## Parent Program

The Botvin LifeSkills Parent Program will be used to address the family domain risk factor as well as the individual “early initiation” risk. This program will be made available to parents of elementary and middle school students in Bay District Schools. The *LifeSkills* Parent Program is designed to help parents strengthen communication with their children and prevent them from using drugs.

The LifeSkills Parent Program will be accessible to parents at each school and will be available for check-out at their convenience through the guidance departments and the District Media Center. The program can also be used for small group sessions with the school guidance counselors or social workers. The parent program covers the following topics:

- understanding the risk factors of drug and alcohol abuse
- understanding the nature and extent of the problem
- reducing risks by strengthening family bonds
- conducting family meetings and fostering family communication
- establishing a family position on drugs and alcohol
- identifying and establishing positive reinforcements and appropriate negative consequences
- reinforcing a child’s use of refusal skills
- expressing and controlling anger
- increasing children’s participation in the family
- creating a parent support network

## LifeSkills Provider Trainings

Provide LifeSkills Training opportunities to Bay County teachers, social workers, and guidance counselors. This will help provide consistent educational and awareness programs in Bay County and increase the capacity and the sustainability of the current program.

**Donna Richardson**

[richadr@bay.k12.fl.us](mailto:richadr@bay.k12.fl.us)

**850-814-7330**



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Board Members:

Jerry Register  
District 1

Brenda Ruthven  
District 2

Pamm Chapman  
District 3

Winston Chester  
District 4

Steve Moss  
District 5

January 26, 2021

## MEMORANDUM

TO: William V. Husfelt III, Superintendent

FROM: Denise Kelley, Assistant Superintendent  
Division of Teaching & Learning Services

AGENDA ITEM: 2021-2022 Department of Juvenile  
Justice School Calendar

**CONSENT** OR ACTION (Please circle one)

BUDGET AMOUNT:

IN CURRENT BUDGET OR UNAPPROPRIATED FUND BALANCE  
(Please circle one)

IF BUDGETED, GIVE BUDGET ACCOUNT NUMBERS:  
Fund    Function    Object    Cost Center    Project    Program

SUPERINTENDENT'S RECOMMENDATION:

Approval:   X      Disapproval:               Discussion:           

Signature on file  
\_\_\_\_\_  
Superintendent

Board Action

# BAY DISTRICT SCHOOLS ~~ DJJ CALENDAR 2021-2022

District In-service Day 1 .....	Wednesday	July 28
District In-service Day 2 .....	Thursday	July 29
In-service (School- Based) .....	Monday	August 2
In-service (School-based) .....	Tuesday	August 3
Pre-Planning .....	Wednesday	August 4
Pre-Planning .....	Thursday	August 5
Pre-Planning .....	Monday	August 9
First day DJJ Fall Term for Students.....	Tuesday	August 3
Students out of school .....	Friday	August 6
Labor Day (Holiday for All) .....	Monday	September 6
End of the first 9 weeks.....	Friday	October 8
Columbus Day (Holiday for All) .....	Monday	October 11
Teacher Planning PLC (Students are in school) .....	Wednesday	October 20
Veteran's Day (school out for Teachers and Students) .....	Thursday	November 11
Thanksgiving (School out for All) .....	Wednesday	November 24
Thanksgiving (Holiday for All).....	Thursday	November 25
Thanksgiving (School out for Teachers and Students).....	Friday	November 26
End of first semester (early release for all students) .....	Wednesday	December 22
Christmas Holiday (School Out for teachers and students).....	Thursday	December 23
Christmas Holiday (School Out for teachers and students).....	Friday	December 24
Christmas Holiday (School out for teachers and students) .....	Friday	December 31
Christmas Holiday (School Out for teachers and students) .....	Monday	January 3
Records Workday for Teachers.....	Monday	January 6
Martin Luther King's Birthday (Holiday for All) .....	Monday	January 17
Teacher Planning PLC (Students are in school) .....	Wednesday	February 2
President's Day (School out for all) .....	Monday	February 21
End of the Third nine weeks.....	Friday	March 11
Teacher Planning PLC day (Students are in school) .....	Wednesday	March 30
Good Friday (School out for teachers and students.....	Friday	April 15
Last Day for Students (Early Release students only)....	Wednesday	May 25
Post Planning for teachers.....	Thursday	May 26
Post Planning for Teachers.....	Friday	May 27
Memorial Day Holiday .....	Monday	May 30
DJJ Summer Term begins .....	Tuesday	May 31
Fourth of July Holiday (Holiday for All).....	Monday	July 4
Last Day of DJJ Summer Term.....	Friday	July 29

**Any modifications necessary to meet this requirement will be met through the use of substitutes.**

## Student Class Days- Total 240

**August 20 days    September 21 days    October 20 days    November 18 days**  
**December 20 days    January 18 days    February 19 days    March 23 days**  
**April 20 days    May 19 days    June 22 days    July 20 days**



**WILLIAM V. HUSFELT III**  
**SUPERINTENDENT**

1311 Balboa Avenue  
Panama City, Florida  
32401

(850) 767-4100  
Hearing Impaired Access  
(800) 955-8770 Voice  
(800) 955-8771 TDD

[www.bay.k12.fl.us](http://www.bay.k12.fl.us)

Board Members:

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Winston Chester  
District 4

Steve Moss  
District 5

January 26, 2021

## MEMORANDUM

TO: William V. Husfelt III, Superintendent  
FROM: Jim Loyed, Executive Director of Business  
Support Services

AGENDA ITEM: Financial Information

**CONSENT** OR ACTION (Please circle one)

BUDGET AMOUNT:

IN CURRENT BUDGET OR UNAPPROPRIATED FUND BALANCE  
(Please circle one)

IF BUDGETED, GIVE BUDGET ACCOUNT NUMBERS:  
Fund    Function    Object    Cost Center    Project    Program

SUPERINTENDENT'S RECOMMENDATION:

Approval:   X      Disapproval:               Discussion:           

Signature on file  
Superintendent

Board Action



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January 26, 2021

TO: William V. Husfelt, III, District Superintendent  
FROM: Melissa South, Manager of Financial Services *MS*  
RE: Monthly Financial Statements - November 2020  
Budget Amendments - November 2020  
Half Cent Summary - November 2020  
Hurricane Michael Summary - November 2020

**Amendment #19**

General Fund

This amendment is to increase and decrease revenue and appropriations as noted below. The changes to the unappropriated fund balance are itemized on the page following the amendments. Other adjustments are increases and decreases by function and object within the fund.

<u>REVENUE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
3317	Workforce Ed Class Size	\$40,348.00
3399	Misc State Revenue - Other	\$16,087.00
3440	Donations	\$400.00
3490	Misc Local Sources	\$176,317.68
3630	Transfer From Capital Project	\$221,415.00
<b>TOTAL REVENUE INCREASE</b>		<b><u>\$454,567.68</u></b>
<b>UNAPPROPRIATED FUND BALANCE DECREASE</b>		<b><u>\$ 3,152,037.36</u></b>
<b>TOTAL</b>		<b><u>\$3,606,605.04</u></b>
<b>TOTAL APPROPRIATIONS INCREASE</b>		<b><u>\$3,606,605.04</u></b>

**Amendment #20**

Restart

This amendment represents an increase and decrease to revenue and appropriations within the fund. Other adjustments are increases and decreases by function and object within the fund.

## **Amendment #21**

### **Capital Projects**

This amendment represents an increase to revenue and appropriations within the fund. Other adjustments are increases and decreases by function and object within the fund.

<b><u>REVENUE</u></b>	<b><u>DESCRIPTION</u></b>	<b><u>AMOUNT</u></b>
3397	Charter School Capital Outlay	\$221,995.00
<b>TOTAL REVENUE INCREASE</b>		<b><u>\$221,995.00</u></b>
<b>UNAPPROPRIATED FUND BALANCE INCREASE</b>		<b><u>\$ 0.00</u></b>
<b>TOTAL</b>		<b><u>\$221,995.00</u></b>
<b>TOTAL APPROPRIATIONS INCREASE</b>		<b><u>\$221,995.00</u></b>

## **Amendment #22**

### **Special Revenue/Food Service**

This amendment represents an increase and decrease to revenue and appropriations within the fund. Other adjustments are increases and decreases by function and object within the fund.

## **Amendment #23**

### **Special Revenue/Other**

This amendment represents an increase and decrease to revenue and appropriations within the fund. Other adjustments are increases and decreases by function and object within the fund.

<b><u>REVENUE</u></b>	<b><u>DESCRIPTION</u></b>	<b><u>AMOUNT</u></b>
3199	Misc Federal Direct	\$ 39,061.08
3240	Elem & Sec Educ Act	\$ 195,000.00
3290	Misc Fed Through State	\$ (68,757.48)
<b>TOTAL REVENUE INCREASE</b>		<b><u>\$165,303.60</u></b>
<b>UNAPPROPRIATED FUND BALANCE INCREASE</b>		<b><u>\$ 0.00</u></b>
<b>TOTAL</b>		<b><u>\$ 165,303.60</u></b>
<b>TOTAL APPROPRIATIONS DECREASE</b>		<b><u>\$ 165,303.60</u></b>



**Amendment #24**ESSER Fund 441

This amendment represents an increase and decrease to revenue and appropriations within the fund.  
Other adjustments are increases and decreases by function and object within the fund.

<u>REVENUE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
3271	Educ Stabilization Funds K-12	\$ (0.35)
TOTAL REVENUE DECREASE		<u><b>\$(0.35)</b></u>
UNAPPROPRIATED FUND BALANCE INCREASE		<u><b>\$ 0.00</b></u>
TOTAL		<u><b>\$(0.35)</b></u>
TOTAL APPROPRIATIONS DECREASE		<u><b>\$(0.35)</b></u>

**Amendment #25**CARES Act 442

This amendment represents an increase and decrease to revenue and appropriations within the fund.  
Other adjustments are increases and decreases by function and object within the fund.

<u>REVENUE</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
3271	Educ Stabilization Funds K-12	\$(0.40)
TOTAL REVENUE DECREASE		<u><b>\$(0.40)</b></u>
UNAPPROPRIATED FUND BALANCE INCREASE		<u><b>\$ 0.00</b></u>
TOTAL		<u><b>\$(0.40)</b></u>
TOTAL APPROPRIATIONS DECREASE		<u><b>\$(0.40)</b></u>

## **Amendment #26**

### **Self Insurance**

This amendment represents an increase to revenue and appropriations within the fund. Other adjustments are increases and decreases by function and object within the fund.

<b><u>REVENUE</u></b>	<b><u>DESCRIPTION</u></b>	<b><u>AMOUNT</u></b>
3490	Miscellaneous Local Sources	\$3,686.12
	<b>TOTAL REVENUE INCREASE</b>	<b><u>\$3,686.12</u></b>
	<b>UNAPPROPRIATED FUND BALANCE INCREASE</b>	<b><u>\$ 0.00</u></b>
	<b>TOTAL</b>	<b><u>\$3,686.12</u></b>
	<b>TOTAL APPROPRIATIONS INCREASE</b>	<b><u>\$3,686.12</u></b>

## **Amendment #27**

### **Health Insurance**

This amendment represents an increase to revenue and appropriations within the fund. Other adjustments are increases and decreases by function and object within the fund.

**BOARD APPROVED AND REQUESTED CHANGES TO THE UNAPPROPRIATED FUND BALANCE**

Beginning Unappropriated Fund Balance November 1, 2020	\$ 48,790,665.00
Haney Allocate Rcpt 841373/001	(274.75)
Budget Adoption (Raises)	(3,151,762.61)
Unappropriated Fund Balance as of November 30, 2020	\$ 45,638,627.64

Shaded amounts have been applied to the financial records as of November 30, 2020

# DISTRICT SCHOOL BOARD OF

BAY  
COUNTY

## FINANCIAL STATEMENT

FOR PERIOD

July 1, 2020

November 30, 2020

I certify that all accounts have been properly entered and summarized: that this is a true and correct report of the financial status of the Board at the end of the period for which this report is made.

  
\_\_\_\_\_  
SUPERINTENDENT OF SCHOOLS

## TRIAL BALANCE OF GENERAL LEDGER ACCOUNTS ALL FUNDS - November 30, 2020

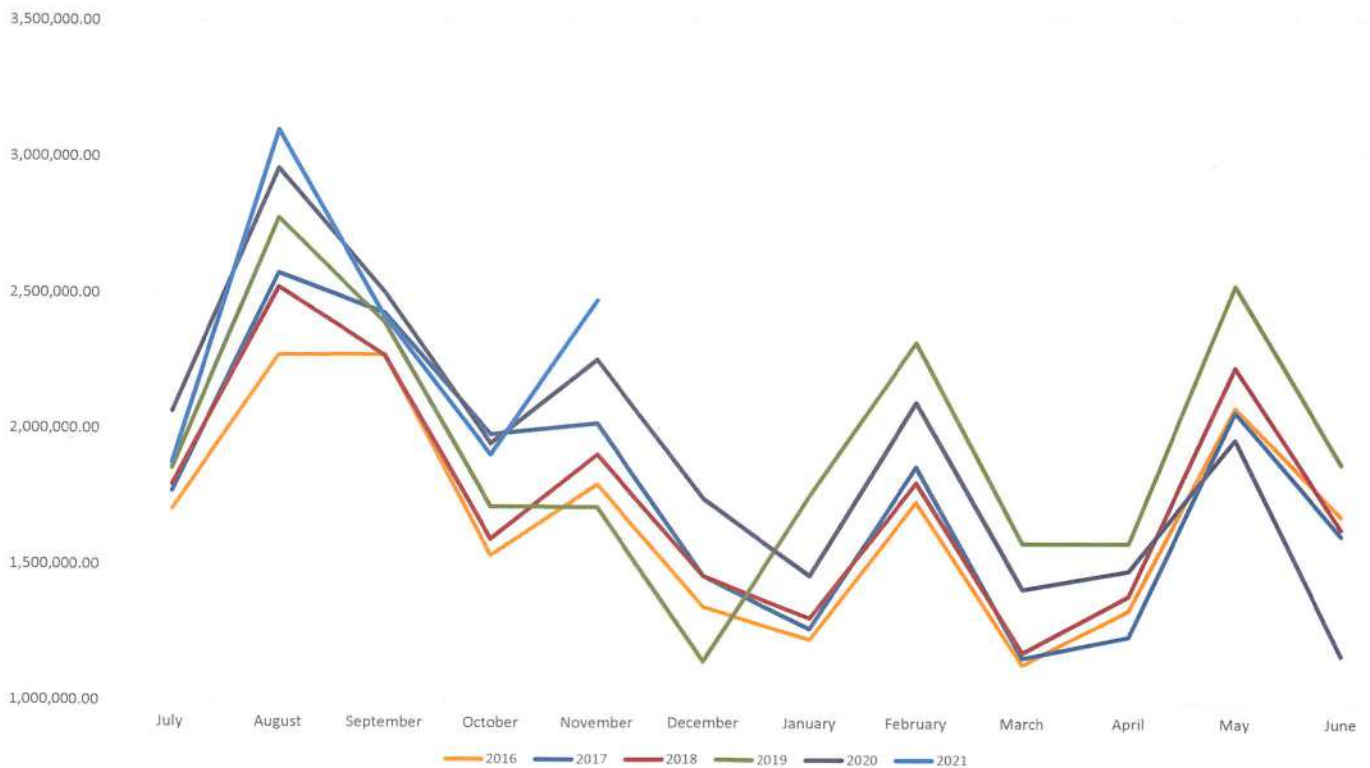
	ACCT NO.	OPERATING FUNDS	RESTART GRANT	INTERNAL SERVICE SELF INSUR.	SELF INSUR. GROUP HEALTH	INTERNAL SERVICE BEACON LEARNING CTRN	DEBT SERVICE FUNDS	CAPITAL PROJECTS FUNDS	SPEC REV. FUNDS OTHER	SPEC REV. FUNDS ESSER	SPEC REV. FUNDS CARES ACT	SPEC REV. FOOD SERVICE FUNDS	MEMORANDUM TOTAL
<b>DEBIT BALANCE:</b>													
1 CASH DEMAND DEP.	1111	\$30,239,876.21		\$634,155.33	\$7,339,737.63	\$752,306.84	\$13,114.18	\$71,487,029.34	\$228,438.00		\$500.81	\$404,266.88	\$111,099,425.22
2 CASH-PETTY CASH	1112												\$0.00
3 CASH-CHANGE FUNDS	1113												\$0.00
4 CASH-STATE BOARD	1164	\$4,072,912.58		\$294,291.96	\$434,769.52	\$71,826.86		\$15,271,818.46				\$11,409.43	\$20,157,028.81
5 ACCTS RECEIVABLE	1130	\$194.86				\$58,236.50							\$58,431.36
6 DUE FM OTHER FUNDS	1140	\$803,999.04											\$803,999.04
7 INVENTORY	1150	\$1,125,514.31											\$1,125,514.31
8 INVESTMENTS	1116	\$36,129,722.26		\$15,089,026.53	\$7,022,146.62	\$2,664,059.81		\$4,215,955.78				\$2,150,772.26	\$67,241,683.26
9 DUE FM AGENCIES	1220	\$97,207,999.13	\$92,528.41	\$7,721.88					\$702,091.07	\$17,287.72		\$5,560,194.38	\$103,587,822.59
10 PREPAID EXPENSE	1230			\$2,671,752.60									\$2,671,752.60
11 ESTIMATED REV.	1510	\$202,292,926.10	\$27,483,724.00	\$8,680,706.12	\$22,946,500.00	\$2,390,000.00	\$14,664,752.00	\$50,123,435.00	\$22,974,710.81	\$5,567,266.65	\$1,249,711.60	\$9,044,700.00	\$367,418,432.28
12 ENCUMBRANCES	1820	\$12,483,118.65	\$105,279.66	\$14,405.11		\$648.12		\$63,127,730.08	\$456,852.56	\$35,244.56	\$150,732.31	\$158,348.44	\$76,532,359.49
13 EXPENDITURES	1530	\$81,627,941.54	\$9,681,889.73	\$2,173,042.23	\$2,392,083.18	\$768,959.50	\$1,327,697.50	\$26,576,050.69	\$5,445,814.28	\$2,872,354.76	\$426,066.45	\$3,271,849.61	\$136,363,749.47
<b>TOTAL</b>		<b>\$465,984,204.68</b>	<b>\$37,363,421.80</b>	<b>\$29,535,101.76</b>	<b>\$40,135,236.95</b>	<b>\$6,706,037.63</b>	<b>\$16,005,563.68</b>	<b>\$230,802,019.35</b>	<b>\$29,807,906.72</b>	<b>\$8,492,153.69</b>	<b>\$1,827,011.17</b>	<b>\$20,601,541.00</b>	<b>\$887,260,198.43</b>
<b>CREDIT BALANCE:</b>													
14 VOUCHERS PAYABLE	2110												
15 ACCTS PAYABLE	2120	\$2,094,703.38	\$71,357.86	\$3,077.27		\$8,652.42		\$8,026.20	\$89,472.26	\$8,735.98	\$385.25	\$2,030.61	\$2,286,441.23
16 CONTRACTS PAYABLE	2150	\$185,781.29						\$1,326,125.29					\$1,511,906.58
17 DUE TO OTHER FUNDS	2160					\$9.60			\$797,965.12	\$6,024.32			\$803,999.04
18 PAYROLLS PAYABLE	2170	\$231,880.36	\$21,170.55	\$568.42		\$1,554.96			\$27,042.14	\$2,527.42	\$115.56	\$593.29	\$285,152.69
19 MATURED INT/BOND. PAYAB	2190												\$0.00
20 ACCR. INT SALE OF BONDS	2210												\$0.00
21 DEPOSITS PAYABLE	2220	\$221,995.00											\$221,995.00
22 DUE TO STATE	2230								\$16,049.55				\$16,049.55
23 NOTES PAYABLE - LOANS	2250												\$0.00
24 EST. UNPAID CLAIMS	2271			\$11,800,107.00									\$11,800,107.00
25 DEFERRED REVENUE	2410	\$1,705,748.25				\$317,856.50							\$2,023,604.75
26 APPROPRIATIONS	2510	\$261,423,190.46	\$27,483,724.00	\$8,812,719.12	\$24,489,200.00	\$2,229,317.00	\$14,664,752.00	\$145,703,812.00	\$22,974,710.81	\$5,567,266.65	\$1,249,711.60	\$9,949,783.00	\$524,548,186.64
27 REVENUE	2520	\$141,999,459.57	\$9,681,889.73	\$1,152,427.26	\$10,557,577.83	\$491,939.92	\$1,327,819.90	\$20,636,325.34	\$5,445,814.28	\$2,872,354.76	\$426,066.45	\$7,656,188.25	\$202,247,863.29
28 DEFERRED REVENUE - UNAVAILABLE	2632												\$0.00
28 RESERV. ENCUMBRANCES	2720	\$12,483,118.65	\$105,279.66	\$14,405.11		\$648.12		\$63,127,730.08	\$456,852.56	\$35,244.56	\$150,732.31	\$158,348.44	\$76,532,359.49
29 UNAPPRO. FUND BAL.	2760	\$45,638,627.73		\$7,751,797.58	\$5,088,459.12	\$3,656,059.11	\$12,991.78	\$0.44				\$2,834,597.41	\$64,982,533.17
<b>TOTAL</b>		<b>\$465,984,204.68</b>	<b>\$37,363,421.80</b>	<b>\$29,535,101.76</b>	<b>\$40,135,236.95</b>	<b>\$6,706,037.63</b>	<b>\$16,005,563.68</b>	<b>\$230,802,019.35</b>	<b>\$29,807,906.72</b>	<b>\$8,492,153.69</b>	<b>\$1,827,011.17</b>	<b>\$20,601,541.00</b>	<b>\$887,260,198.43</b>

### Half Cent Sales collections by month

	2016	2017	2018	2019	2020	2021	Incr/(decr)	% change
July	1,704,667.20	1,771,404.43	1,794,828.10	1,856,299.58	2,063,626.71	1,878,051.32	(185,575.39)	-8.99%
August	2,272,895.19	2,575,387.41	2,523,567.08	2,777,000.47	2,958,985.28	3,100,183.33	141,198.05	4.77%
September	2,273,501.89	2,427,683.10	2,270,093.72	2,393,258.88	2,505,803.38	2,414,469.86	(91,333.52)	-3.64%
October	1,536,476.92	1,980,996.90	1,596,701.08	1,716,221.17	1,946,428.51	1,906,431.86	(39,996.65)	-2.05%
November	1,797,327.19	2,021,922.95	1,907,218.54	1,715,176.61	2,255,651.50	2,475,816.11	220,164.61	9.76%
December	1,348,319.11	1,461,512.35	1,460,928.71	1,148,036.67	1,744,474.34			
January	1,230,499.55	1,270,319.66	1,308,978.45	1,757,479.93	1,464,420.30			
February	1,733,133.86	1,862,579.63	1,803,668.82	2,318,879.44	2,098,947.45			
March	1,138,225.05	1,162,833.98	1,182,413.29	1,583,036.52	1,415,433.77			
April	1,337,223.60	1,241,124.12	1,390,476.34	1,583,106.72	1,481,907.47			
May	2,078,871.98	2,065,078.48	2,227,671.18	2,528,790.17	1,962,924.95			
June	1,680,581.77	1,611,403.82	1,634,457.40	1,871,702.99	1,172,475.29			
	20,131,723.31	21,452,246.83	21,101,002.71	23,248,989.15	23,071,078.95	11,774,952.48	44,457.10	
Annual Increase		1,320,523.52	-351,244.12	2,147,986.44	-177,910.20			
% Increase		6.56%	-1.64%	10.18%	-0.77%			

Note: Less than the same month in the previous year.

Five Year Chart of Collections



**PROJECT 1010 - Hurricane Michael**  
**11/30/2020**

<b>Revenue:</b>	<b>Received</b>	<b>Accrued</b>	<b>Total</b>
Insurance Proceeds	\$ 100,000,000.00		\$ 100,000,000.00
Transfers from 370	\$ 7,248,471.70		\$ 7,248,471.70
Transfers from 390	\$ 24,798,611.88		\$ 24,798,611.88
Transfers from FB	\$ 1,369,888.32		\$ 1,369,888.32
FEMA Reimbursements	\$ 36,224,364.10	\$ 31,757,579.55	\$ 67,981,943.65
19/20 Budgeted Appropriations	\$ 2,635,003.57		\$ 2,635,003.57
20/21 Budgeted Appropriations	\$ 139,071.19		\$ 139,071.19
<b>Total</b>	<b>\$ 172,415,410.76</b>	<b>\$ 31,757,579.55</b>	<b>\$ 204,172,990.31</b>

<b>Appropriations:</b>	<b>Budget</b>	<b>Comm/Encumbered</b>	<b>Expended</b>	<b>Available</b>
Administration	\$ 12,949,170.29		\$ 9,050,162.18	\$ 3,899,008.11
Daycare	\$ 423,211.63	\$ -	\$ 423,211.63	\$ -
Contents	\$ 126,528.74	\$ -	\$ 126,528.74	\$ -
Mental Health	\$ 29,483.33	\$ -	\$ 29,483.33	\$ -
Permanent Repairs	\$ 90,691,057.81	\$ 16,917,850.03	\$ 73,604,395.67	\$ 168,812.11
Remediation/Clean Up	\$ 54,830,629.34	\$ 345.00	\$ 54,830,284.34	\$ -
Safety & Security	\$ 260,024.08	\$ -	\$ 260,024.08	\$ -
Sheltering	\$ 230,723.45	\$ -	\$ 230,723.45	\$ -
Technical	\$ 189,830.89	\$ -	\$ 189,830.89	\$ -
Temporary Facilities	\$ 12,238,676.26	\$ 14,170.00	\$ 12,224,506.26	\$ -
Transportation	\$ 12,992.39	\$ -	\$ 12,992.39	\$ -
Vehicles	\$ 5,942.26	\$ 104.50	\$ 5,837.26	\$ 0.50
Undesignated	\$ 829,881.16	\$ -	\$ -	\$ 829,881.16
Revenue Accrued not Appropriated	\$ 31,354,838.68			
<b>Total</b>	<b>\$ 204,172,990.31</b>	<b>\$ 16,932,469.53</b>	<b>\$ 150,987,980.22</b>	<b>\$ 4,897,701.88</b>

FLORIDA DEPARTMENT OF EDUCATION  
FINANCIAL MANAGEMENT SECTION  
RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

X

GENERAL FUND  
SPEC REV/FS  
SPEC REV/OTHER  
RACE TO THE TOP  
DEBT SERVICE  
CAPITAL PROJECTS  
SELF INSURANCE  
BEACON  
HEALTH INSURANCE

SCHOOL BOARD OF BAY COUNTY  
RESOLUTION NUMBER: # 19

ESTIMATED REVENUE				
REV.	TOTAL REVENUE	PRESENT BUDGET	INC - DEC	REVISED BUDGET
	TRANSF. & BALANCES	308,607,250.42		307,061,818.10
3121	FEDERAL IMPACT CURRENT OP	150,000.00		150,000.00
3191	JROTC	310,181.00		310,181.00
3199	MISC FEDERAL DIRECT	0.00		0.00
3202	MEDICAID	750,000.00		750,000.00
3299	FEDERAL THROUGH STATE	615,660.00		615,660.00
3310	STATE F.E.F.P	80,520,050.00		80,520,050.00
3315	WORKFORCE DEVELOPMENT	2,854,566.00		2,854,566.00
3317	WORKFORCE ED CLASS SIZE	0.00	40,348.00	40,348.00
3323	CO & DS ADMN EXP	14,255.00		14,255.00
3341	SALES TAX DISTRIBUTION	211,000.00		211,000.00
3343	STATE LICENSE TAX	65,000.00		65,000.00
3344	DISCRETIONARY LOTTERY	0.00		0.00
3355	CLASS SIZE REDUCTION	27,490,826.00		27,490,826.00
3361	SCH RECOGNITION/MERIT SCH	0.00		0.00
3371	VOL PREKINDERGARTEN	1,822,631.00		1,822,631.00
3399	MISC STATE REVENUE - OTHER	63,834.04	16,087.00	79,921.04
3411	DISTRICT SCHOOL TAXES	80,722,282.00		80,722,282.00
3425	RENT SCHOOL FACILITIES	17,466.00		17,466.00
3430	INTEREST, INCLUDE PROF INVEST	750,000.00		750,000.00
3440	DONATIONS	3,500.00	400.00	3,900.00
3461	ADULT GENERAL EDUCATION	990.00		990.00
3462	POST SECONDARY VOC COURSE	143,562.85		143,562.85
3464	CAPITAL IMPROVEMENT FEES	7,060.48		7,060.48
3465	POST SECONDARY LAB FEES	36,233.72		36,233.72
3468	FINANCIAL AID FEES	14,120.96		14,120.96
3469	OTHER STUDENT FEES	7,060.48		7,060.48
3471	PRESCHOOL PROGRAM FEES	0.00		0.00
3473	SCHOOL AGE CHILD CARE FEES	1,986,860.00		1,986,860.00
3490	MISC LOCAL SOURCES	194,176.48	176,317.68	370,494.16
3492	TRANSP SVCS RENDERED FOR SCH	0.00		0.00
3493	SALE OF JUNK	1,509.41		1,509.41
3494	RECEIPT OF FED IND COST RATE	300,000.00		300,000.00
3495	MISC INDIRECT COST	25,000.00		25,000.00
3498	LOST/DAMAGED TEXTBOOKS	0.00		0.00
3499	RECEIPT OF FOOD SVC IND COSTS	300,000.00		300,000.00
3630	TRANSFER FROM CAPITAL PROJ	2,460,533.00	221,415.00	2,681,948.00
3741	LOSS RECOVERY	0.00		0.00
3742	LOSS RECOVERY-GRANT	0.00		0.00
	INCREASES & DECREASES WITHIN THE BUDGET		454,567.68	
2700	FUND BALANCE			

APPROPRIATIONS				
FUNC	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5100	128,027,784.76	1,531,377.33		129,559,162.09
5200	22,899,859.11	575,927.73		23,475,786.84
5300	5,824,561.56	59,744.74		5,884,306.30
5400	689,806.00			689,806.00
5500	1,744,228.79	94.30		1,744,323.09
5900	9,505.00			9,505.00
6100	9,319,851.64	72,671.17	43,861.00	9,348,661.81
6200	2,589,577.38	81,672.33		2,671,249.71
6300	3,644,727.19	176,780.03		3,821,507.22
6400	1,294,494.07	99,557.10		1,394,051.17
6500	1,820.00			1,820.00
7100	994,180.00	1,579.93		995,759.93
7200	4,895,462.91	11,470.95		4,906,933.86
7300	14,411,312.38	320,034.34		14,731,346.72
7400	19,756,287.00	20,278.53		19,776,565.53
7410	679,891.00	221,415.00		901,306.00
7500	1,653,273.26	35,954.77		1,689,228.03
7700	2,081,413.97	46,525.43		2,127,939.40
7800	8,587,951.27	119,538.87		8,707,490.14
7900	18,035,366.08	93,609.52		18,128,975.60
8100	5,105,208.81	63,559.34		5,168,768.15
8200	3,736,681.28	98,674.63		3,835,355.91
9100	2,033,341.96			2,033,341.96
2700	48,790,665.00		3,152,037.36	45,638,627.64
Total	308,607,250.42			307,061,818.10
	TOTAL REVISIONS	3,650,466.04	3,195,898.36	TOTAL REVISIONS



FLORIDA DEPARTMENT OF EDUCATION  
FINANCIAL MANAGEMENT SECTION  
RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

GENERAL FUND  
SPEC REV/FS  
SPEC REV/OTHER  
RACE TO THE TOP  
DEBT SERVICE  
CAPITAL PROJECTS  
SELF INSURANCE  
BEACON  
HEALTH INSURANCE  
RESTART

SCHOOL BOARD OF BAY COUNTY

RESOLUTION NUMBER: # 20

ESTIMATED REVENUE				
REV.	TOTAL REVENUE	PRESENT BUDGET	INC - DEC	REVISED BUDGET
	TRANSF. & BALANCES	27,483,724.00		27,483,724.00
3121	FEDERAL IMPACT CURRENT OP	0.00		0.00
3191	JROTC	0.00		0.00
3299	FEDERAL THROUGH STATE	27,483,724.00		27,483,724.00
3310	STATE F.E.F.P	0.00		0.00
3315	WORKFORCE DEVELOPMENT	0.00		0.00
3317	WORKFORCE ED CLASS SIZE	0.00		0.00
3323	CO & DS ADMN EXP	0.00		0.00
3341	SALES TAX DISTRIBUTION	0.00		0.00
3343	STATE LICENSE TAX	0.00		0.00
3344	DISCRETIONARY LOTTERY	0.00		0.00
3355	CLASS SIZE REDUCTION	0.00		0.00
3361	SCH RECOGNITION/MERIT SCH	0.00		0.00
3371	VOL PREKINDERGARTEN	0.00		0.00
3399	MISC STATE REVENUE - OTHER	0.00		0.00
3411	DISTRICT SCHOOL TAXES	0.00		0.00
3425	RENT SCHOOL FACILITIES	0.00		0.00
3430	INTEREST, INCLUDE PROF INVEST	0.00		0.00
3440	DONATIONS	0.00		0.00
3461	ADULT GENERAL EDUCATION	0.00		0.00
3462	POST SECONDARY VOC COURSE	0.00		0.00
3464	CAPITAL IMPROVEMENT FEES	0.00		0.00
3465	POST SECONDARY LAB FEES	0.00		0.00
3468	FINANCIAL AID FEES	0.00		0.00
3469	OTHER STUDENT FEES	0.00		0.00
3471	PRESCHOOL PROGRAM FEES	0.00		0.00
3473	SCHOOL AGE CHILD CARE FEES	0.00		0.00
3490	MISC LOCAL SOURCES	0.00		0.00
3495	MISC INDIRECT COST	0.00		0.00
3498	LOST/DAMAGED TEXTBOOKS	0.00		0.00
3630	TRANSFER FROM CAPITAL PROJ	0.00		0.00
3741	LOSS RECOVERY	0.00		0.00
3742	LOSS RECOVERY-GRANT	0.00		0.00
	INCREASES & DECREASES WITHIN THE BUDGET		0.00	
2700	FUND BALANCE			

APPROPRIATIONS				
FUNC	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5100	6,099,858.65	4,567.00		6,104,425.65
5200	1,400,655.45		2,100.00	1,398,555.45
5300	54,575.01			54,575.01
5400	2,455.87			2,455.87
5500	74,680.60			74,680.60
5900	0.00			0.00
6100	12,161,425.91			12,161,425.91
6200	211,192.68			211,192.68
6300	687,584.17			687,584.17
6400	874,227.88			874,227.88
6500	449,806.81			449,806.81
7000	99,609.28		4,567.00	95,042.28
7100	1,637.25			1,637.25
7200	664,780.02			664,780.02
7300	710,423.09			710,423.09
7400	161,311.00	29,623.92		190,934.92
7500	215,258.41			215,258.41
7600	96,062.98			96,062.98
7700	704,467.51		20,515.48	683,952.03
7800	557,251.64			557,251.64
7900	842,561.81		7,008.44	835,553.37
8100	1,308,841.00			1,308,841.00
8200	52,937.75			52,937.75
9100	52,119.23			52,119.23
2700	0.00			0.00
Total	27,483,724.00			27,483,724.00
	TOTAL REVISIONS	34,190.92	34,190.92	TOTAL REVISIONS

ADOPTED BY BOARD: January 26, 2021

CERTIFIED CORRECT:   
DISTRICT SUPERINTENDENT'S SIGNATURE

GENERAL FUND  
SPEC REV/FS  
SPEC REV/OTHER  
RACE TO THE TOP  
DEBT SERVICE  
CAPITAL PROJECTS  
SELF INSURANCE  
BEACON  
HEALTH INSURANCE

RESOLUTION NUMBER: # 21

TOTAL	145,481,817.00	966,548.80	744,553.80	145,703,812.00
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FLORIDA DEPARTMENT OF EDUCATION  
FINANCIAL MANAGEMENT SECTION  
RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

X

GENERAL FUND  
SPEC REV/FS  
SPEC REV/OTHER  
RACE TO THE TOP  
DEBT SERVICE  
CAPITAL PROJECTS  
SELF INSURANCE  
BEACON  
HEALTH INSURANCE

SCHOOL BOARD OF BAY COUNTY

RESOLUTION NUMBER: # 22

ESTIMATED REVENUE				
REV.	TOTAL REVENUE	PRESENT BUDGET	INC - DEC	REVISED BUDGET
	TRANSF. & BALANCES	12,784,380.00		<b>12,784,380.00</b>
3261	SCHOOL LUNCH REIMBURSEMENT	5,300,000.00		5,300,000.00
3262	NATIONAL SCHOOL BREAKFAST	1,500,000.00		1,500,000.00
3263	AFTER SCH SNK REIMB	60,000.00		60,000.00
3264	CHILD CARE FOOD PRGM	350,000.00		350,000.00
3265	USDA DONATED COMMODITIES	700,000.00		700,000.00
3266	CASH IN LIEU OF DONATED FOODS	35,000.00		35,000.00
3267	SUMMER FOOD SVC PGM	120,200.00		120,200.00
3337	SCHOOL BREAKFAST	44,000.00		44,000.00
3338	SCHOOL LUNCH	65,000.00		65,000.00
3430	INVESTMENTS	40,000.00		40,000.00
3450	FOOD SERVICE	830,500.00		830,500.00
	INCREASES & DECREASES WITHIN THE BUDGET		0.00	
2800	FUND BALANCE	3,739,680.00		

APPROPRIATIONS				
FUNC	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
7600				
100	207,406.63			207,406.63
200	82,290.37			82,290.37
300	6,883,311.00		300.00	6,883,011.00
400	410,380.00			410,380.00
500	841,747.00	300.00		842,047.00
600	1,222,248.00			1,222,248.00
700	302,400.00			302,400.00
2700	2,834,597.00			2,834,597.00
Total	12,784,380.00			<b>12,784,380.00</b>
	TOTAL REVISIONS	300.00	300.00	TOTAL REVISIONS

ADOPTED BY BOARD: January 26, 2021  
 CERTIFIED CORRECT:   
 DISTRICT SUPERINTENDENT'S SIGNATURE

FLORIDA DEPARTMENT OF EDUCATION  
FINANCIAL MANAGEMENT SECTION  
RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

X

GENERAL FUND  
SPEC REV/FS  
SPEC REV/OTHER  
RACE TO THE TOP  
DEBT SERVICE  
CAPITAL PROJECTS  
SELF INSURANCE  
BEACON  
HEALTH INSURANCE

SCHOOL BOARD OF BAY COUNTY

RESOLUTION NUMBER: # 23

ESTIMATED REVENUE				
REV.	TOTAL REVENUE	PRESENT BUDGET	INC - DEC	REVISED BUDGET
	TRANSF. & BALANCES	22,809,407.21		<b>22,974,710.81</b>
3199	MISC FEDERAL DIRECT	1,007,683.31	39,061.08	1,046,744.39
3201	VOCATIONAL EDUC ACTS	563,646.25		563,646.25
3220	WORKFORCE INNOVATION & OPP ACT	113,732.00		113,732.00
3221	ADULT GENERAL EDUC	283,686.01		283,686.01
3226	MATH / SCIENCE PARTNER	1,330,720.51		1,330,720.51
3230	IDEA	8,579,688.11		8,579,688.11
3240	ELEM & SEC EDUC ACT	9,257,237.85	195,000.00	9,452,237.85
3290	MISC FED THROUGH STATE	1,673,013.17	(68,757.48)	1,604,255.69
	INCREASES & DECREASES WITHIN THE BUDGET		165,303.60	

APPROPRIATIONS				
FUNC	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5100	6,425,215.36	160,665.60		6,585,880.96
5200	5,930,004.66			5,930,004.66
5300	591,820.75			591,820.75
5400	386,816.79			386,816.79
6100	2,669,332.19	60,000.00	52,727.01	2,676,605.18
6200	73,493.00			73,493.00
6300	3,418,469.92		8,923.80	3,409,546.12
6400	1,910,079.75		29,061.28	1,881,018.47
6500	127,410.00			127,410.00
7100	0.00			0.00
7200	555,977.48		3,211.44	552,766.04
7300	0.00			0.00
7700	16,260.00			16,260.00
7800	122,344.00		500.00	121,844.00
7900	17,910.00	0.45		17,910.45
9100	564,273.31	39,061.08		603,334.39
Total	<b>22,809,407.21</b>			<b>22,974,710.81</b>
	TOTAL REVISIONS	259,727.13	94,423.53	TOTAL REVISIONS

ADOPTED BY BOARD: January 26, 2021

CERTIFIED CORRECT:   
DISTRICT SUPERINTENDENT'S SIGNATURE

GENERAL FUND  
SPEC REV/FS  
SPEC REV/OTHER  
RACE TO THE TOP  
DEBT SERVICE  
CAPITAL PROJECTS  
SELF INSURANCE  
BEACON  
HEALTH INSURANCE  
ESSER FUND 441

RESOLUTION NUMBER: # 24

ESTIMATED REVENUE				
REV.	TOTAL REVENUE	PRESENT BUDGET	INC - DEC	REVISED BUDGET
	TRANSF. & BALANCES	5,567,267.00		<b>5,567,266.65</b>
3199	MISC FEDERAL DIRECT	0.00		0.00
3201	VOCATIONAL EDUC ACTS	0.00		0.00
3221	ADULT GENERAL EDUC	0.00		0.00
3226	MATH / SCIENCE PARTNER	0.00		0.00
3230	IDEA	0.00		0.00
3240	ELEM & SEC EDUC ACT	0.00		0.00
3271	EDUC STABILIZATION FUNDS K-12	5,567,267.00	(0.35)	5,567,266.65
3290	MISC FED THROUGH STATE	0.00		0.00
	INCREASES & DECREASES WITHIN THE BUDGET		(0.35)	

APPROPRIATIONS				
FUNC	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5100	2,837,347.00	16,100.03		2,853,447.03
5200	0.00			0.00
5300	0.00			0.00
5400	0.00			0.00
5500	2,400.00			2,400.00
6100	116,447.00			116,447.00
6150	500.00	36.00		536.00
6200	0.00			0.00
6300	196,245.00		0.12	196,244.88
6400	45,000.00			45,000.00
6500	0.00			0.00
7100	0.00			0.00
7200	143,429.00	256.71		143,685.71
7300	47,000.00			47,000.00
7400	1,020,077.00	0.33		1,020,077.33
7800	0.00			0.00
7900	1,158,822.00		16,393.40	1,142,428.60
8100		0.10		0.10
9100	0.00			0.00
Total	5,567,267.00			5,567,266.65
	TOTAL REVISIONS	16,393.17	16,393.52	TOTAL REVISIONS

ADOPTED BY BOARD: January 26, 2021

CERTIFIED CORRECT:   
DISTRICT SUPERINTENDENT'S SIGNATURE



FLORIDA DEPARTMENT OF EDUCATION  
FINANCIAL MANAGEMENT SECTION  
RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

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GENERAL FUND  
SPEC REV/FS  
SPEC REV/OTHER  
RACE TO THE TOP  
DEBT SERVICE  
CAPITAL PROJECTS  
SELF INSURANCE  
BEACON  
HEALTH INSURANCE  
CARES ACT 442

SCHOOL BOARD OF BAY COUNTY

RESOLUTION NUMBER: # 25

ESTIMATED REVENUE				
REV.	TOTAL REVENUE	PRESENT BUDGET	INC - DEC	REVISED BUDGET
	TRANSF. & BALANCES	1,249,712.00		<b>1,249,711.60</b>
3199	MISC FEDERAL DIRECT	0.00		0.00
3201	VOCATIONAL EDUC ACTS	0.00		0.00
3221	ADULT GENERAL EDUC	0.00		0.00
3226	MATH / SCIENCE PARTNER	0.00		0.00
3230	IDEA	0.00		0.00
3240	ELEM & SEC EDUC ACT	0.00		0.00
3271	EDUC STABILIZATION FUNDS K-12	1,040,917.00	(0.40)	1,040,916.60
3272	EDUC STABILIZATION FUNDS WKFR	208,795.00		208,795.00
3290	MISC FED THROUGH STATE	0.00		0.00
	INCREASES & DECREASES WITHIN THE BUDGET		(0.40)	

APPROPRIATIONS				
FUNC	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
5100	426,810.00		0.77	426,809.23
5200	68,308.00	0.43		68,308.43
5300	342,884.00			342,884.00
5400	0.00			0.00
6100	62,468.00			62,468.00
6200	0.00			0.00
6300	0.00			0.00
6400	0.00			0.00
6500	0.00			0.00
7100	0.00			0.00
7200	0.00			0.00
7300	26,563.00		0.06	26,562.94
7700	0.00			0.00
7800	32,274.00			32,274.00
7900	290,405.00			290,405.00
9100	0.00			0.00
Total	<b>1,249,712.00</b>			<b>1,249,711.60</b>
	TOTAL REVISIONS	0.43	0.83	TOTAL REVISIONS

ADOPTED BY BOARD: January 26, 2021

CERTIFIED CORRECT:   
DISTRICT SUPERINTENDENT'S SIGNATURE

FLORIDA DEPARTMENT OF EDUCATION  
FINANCIAL MANAGEMENT SECTION  
RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

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GENERAL FUND  
SPEC REV/FS  
SPEC REV/OTHER  
RACE TO THE TOP  
DEBT SERVICE  
CAPITAL PROJECTS  
SELF INSURANCE  
BEACON  
HEALTH INSURANCE

SCHOOL BOARD OF BAY COUNTY

RESOLUTION NUMBER: # 26

ESTIMATED REVENUE				
REV.	TOTAL REVENUE	PRESENT BUDGET	INC - DEC	REVISED BUDGET
	TRANSF. & BALANCES	16,560,831.00	3,686.12	16,564,517.12
3430	INTEREST	240,000.00		240,000.00
3481	CHARGES FOR OTHER SERVICES	5,380,000.00		5,380,000.00
3490	MISCELLANEOUS LOCAL SOURCES		3,686.12	3,686.12
3630	TRANSFERS FROM CAPITAL	3,057,020.00		3,057,020.00
	INCREASES & DECREASES WITHIN THE BUDGET			
2760	FUND BALANCE	7,883,811.00		

APPROPRIATIONS				
FUNC	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
7700.1	312,838.00			312,838.00
7700.2	121,223.00			121,223.00
7700.3	4,744,100.00			4,744,100.00
7700.5	8,100.00			8,100.00
7700.6	27,407.00			27,407.00
7700.7	3,595,365.00	3,686.12		3,599,051.12
				8,812,719.12
2700	7,751,798.00			7,751,798.00
Total	16,560,831.00			16,564,517.12
		3,686.12	0.00	TOTAL REVISIONS

ADOPTED BY BOARD: January 26, 2021

CERTIFIED CORRECT:   
DISTRICT SUPERINTENDENT'S SIGNATURE

FLORIDA DEPARTMENT OF EDUCATION  
FINANCIAL MANAGEMENT SECTION  
RESOLUTION TO AMEND DISTRICT SCHOOL BUDGET

GENERAL FUND  
SPEC REV/FS  
SPEC REV/OTHER  
RACE TO THE TOP  
DEBT SERVICE  
CAPITAL PROJECTS  
SELF INSURANCE  
BEACON  
HEALTH INSURANCE

X

SCHOOL BOARD OF BAY COUNTY

RESOLUTION NUMBER: 27

ESTIMATED REVENUE				
REV.	TOTAL REVENUE	PRESENT BUDGET	INC - DEC	REVISED BUDGET
	TRANSF. & BALANCES	29,577,659.00	0.00	<b>29,577,659.00</b>
3430	INTEREST	150,000.00		150,000.00
3484	PREMIUM REVENUE	22,785,000.00		22,785,000.00
3489	SERVICE FEE	11,500.00		11,500.00
2760	FUND BALANCE	6,631,159.00		6,631,159.00

APPROPRIATIONS				
FUNC	PRESENT BUDGET	INCREASE	DECREASE	REVISED BUDGET
7700	0.00			0.00
300	3,798,200.00	20,000.00		3,818,200.00
500	1,000.00			1,000.00
600				0.00
700	20,670,000.00			20,670,000.00
2700	5,108,459.00		20,000.00	5,088,459.00
Total	29,577,659.00			<b>29,577,659.00</b>
	TOTAL REVISIONS	20,000.00	20,000.00	TOTAL REVISIONS

ADOPTED BY BOARD: January 26, 2021

CERTIFIED CORRECT:   
DISTRICT SUPERINTENDENT'S SIGNATURE



**Statement of Revenues  
General Fund  
Month Ending November 30, 2020**

	<b>Budget as of November 1, 2020</b>	<b>Proposed Amendments</b>	<b>Estimated Budget</b>	<b>Revenues</b>	<b>Actual Receipts</b>	<b>Due From Agencies</b>
<b>Total Federal Direct</b>	\$460,181.00	\$0.00	\$460,181.00	\$153,251.46	\$153,251.46	
<b>Total Federal Through State</b>	1,365,660.00	0.00	1,365,660.00	293,287.76	293,287.76	
<b>Total State Sources</b>	113,042,162.04	56,435.00	113,098,597.04	111,466,726.19	46,747,294.19	64,719,432.00
<b>Total Local Sources</b>	84,509,822.38	176,717.68	84,686,540.06	24,184,888.16	24,184,888.16	0.00
<b>Total Revenues</b>	199,377,825.42	233,152.68	199,610,978.10	136,098,153.57	71,378,721.57	64,719,432.00
<b>Total Incoming Transfers and Non-Revenue Sources</b>	2,460,533.00	221,415.00	2,681,948.00	5,901,306.00	5,901,306.00	
<b>Total Estimated Revenues, Transfers, and Non-Revenue Sources</b>	201,838,358.42	454,567.68	202,292,926.10	141,999,459.57	77,280,027.57	64,719,432.00
<b>Fund Balance July 1, 2020</b>	104,768,892.00	0.00	104,768,892.00	104,768,892.09	0.00	0.00
<b>Total Estimated Revenue, Transfers, Receipts &amp; Balances</b>	\$306,607,250.42	\$454,567.68	\$307,061,818.10	\$246,768,351.66	\$77,280,027.57	\$64,719,432.00

**Statement of Revenues  
Restart  
Month Ending November 30, 2020**

	<b>Budget as of November 1, 2020</b>	<b>Proposed Amendments</b>	<b>Estimated Budget</b>	<b>Revenues</b>	<b>Actual Receipts</b>	<b>Due From Agencies</b>
<b>Total Federal Direct</b>		\$0.00				
<b>Total Federal Through State</b>	27,483,724.00	0.00	27,483,724.00	9,681,889.73	9,681,889.73	
<b>Total State Sources</b>		0.00				
<b>Total Local Sources</b>		0.00				
<b>Total Revenues</b>	27,483,724.00	0.00	27,483,724.00	9,681,889.73	9,681,889.73	
<b>Total Incoming Transfers and Non-Revenue Sources</b>		0.00				
<b>Total Estimated Revenues, Transfers, and Non-Revenue Sources</b>	27,483,724.00	0.00	27,483,724.00	9,681,889.73	9,681,889.73	0.00
<b>Fund Balance July 1, 2020</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Estimated Revenue, Transfers, Receipts &amp; Balances</b>	\$27,483,724.00	\$0.00	\$27,483,724.00	\$9,681,889.73	\$9,681,889.73	\$0.00

**Statement of Revenues  
Capital Projects Funds  
Month Ending November 30, 2020**

	<b>Budget as of November 1, 2020</b>	<b>Proposed Amendments</b>	<b>Estimated Budget</b>	<b>Revenues</b>	<b>Actual Receipts</b>	<b>Due From Agencies</b>
<b>Total CO&amp;DS</b>	\$899,994.00	\$0.00	\$899,994.00	\$0.00	\$0.00	\$0.00
<b>Total PECO</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total LCI/State Grants</b>	27,100,140.00	0.00	27,100,140.00	7,696,915.78	7,696,915.78	
<b>Miscellaneous Revenue</b>	901,306.00	221,995.00	1,123,301.00	1,164,457.08	1,164,457.08	0.00
<b>1/2 Cent Sales Tax</b>	21,000,000.00	0.00	21,000,000.00	11,774,952.48	11,774,952.48	
<b>Total Revenues</b>	49,901,440.00	221,995.00	50,123,435.00	20,636,325.34	20,636,325.34	0.00
<b>Total Other Financing Sources</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Estimated Revenues, Transfers, and Non-Revenue Sources</b>	49,901,440.00	221,995.00	50,123,435.00	20,636,325.34	20,636,325.34	0.00
<b>Fund Balance July 1, 2019</b>	95,580,377.00	0.00	95,580,377.00	95,580,377.44	0.00	0.00
<b>Total Estimated Revenue, Transfers, Receipts &amp; Balances</b>	\$145,481,817.00	\$221,995.00	\$145,703,812.00	\$116,216,702.78	\$20,636,325.34	\$0.00

**Statement of Revenues  
Internal Service  
Self Insurance Fund  
Month Ending November 30, 2020**

	<b>Budget as of November 1, 2020</b>	<b>Proposed Amendments</b>	<b>Estimated Budget</b>	<b>Revenues</b>	<b>Actual Receipts</b>	<b>Due From Agencies</b>
<b>Total Federal Direct</b>	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total State Sources</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Local Sources</b>	5,620,000.00	3,686.12	5,623,686.12	1,152,427.26	1,152,427.26	0.00
	5,620,000.00	3,686.12	5,623,686.12	1,152,427.26	1,152,427.26	0.00
<b>Total Remittances From Others</b>	3,057,020.00	0.00	3,057,020.00	0.00	0.00	0.00
<b>Total Estimated Revenues, Transfers, and Non-Revenue Sources</b>	8,677,020.00	3,686.12	8,680,706.12	1,152,427.26	1,152,427.26	0.00
<b>Fund Balance July 1, 2020</b>	7,883,811.00	0.00	7,883,811.00	7,883,810.58	0.00	0.00
<b>Total Estimated Revenue, Transfers, Receipts &amp; Balances</b>	\$16,560,831.00	\$3,686.12	\$16,564,517.12	\$9,036,237.84	\$1,152,427.26	\$0.00

**Statement of Revenues  
Internal Service  
Self Insurance - Group Health Fund  
Month Ending November 30, 2020**

	<b>Budget as of November 1, 2020</b>	<b>Proposed Amendments</b>	<b>Estimated Budget</b>	<b>Revenues</b>	<b>Actual Receipts</b>	<b>Due From Agencies</b>
<b>Total Federal Direct</b>	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total State Sources</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Local Sources</b>	22,946,500.00	0.00	22,946,500.00	10,557,577.83	10,557,577.83	0.00
	22,946,500.00	0.00	22,946,500.00	10,557,577.83	10,557,577.83	0.00
<b>Total Remittances From Others</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Estimated Revenues, Transfers, and Non-Revenue Sources</b>	22,946,500.00	0.00	22,946,500.00	10,557,577.83	10,557,577.83	0.00
<b>Fund Balance July 1, 2020</b>	6,631,159.00	0.00	6,631,159.00	6,631,159.12	0.00	0.00
<b>Total Estimated Revenue, Transfers, Receipts &amp; Balances</b>	\$29,577,659.00	\$0.00	\$29,577,659.00	\$17,188,736.95	\$10,557,577.83	\$0.00

**Statement of Revenues  
Internal Service  
Beacon Learning Center  
Month Ending November 30, 2020**

	Budget as of November 1, 2020	Proposed Amendments	Estimated Budget	Revenues	Actual Receipts	Due From Agencies
<b>Total Federal Direct</b>	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total State Sources</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Local Sources</b>	2,390,000.00	0.00	2,390,000.00	491,939.92	491,939.92	0.00
	2,390,000.00	0.00	2,390,000.00	491,939.92	491,939.92	0.00
<b>Total Remittances From Others</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Estimated Revenues, Transfers, and Non-Revenue Sources</b>	2,390,000.00	0.00	2,390,000.00	491,939.92	491,939.92	0.00
<b>Fund Balance July 1, 2020</b>	3,495,376.00	0.00	3,495,376.00	3,495,376.11	0.00	0.00
<b>Total Estimated Revenue, Transfers, Receipts &amp; Balances</b>	\$5,885,376.00	\$0.00	\$5,885,376.00	\$3,987,316.03	\$491,939.92	\$0.00

**Statement of Revenues  
Debt Service Funds  
Month Ending November 30, 2020**

	<b>Budget as of November 1, 2020</b>	<b>Proposed Amendments</b>	<b>Estimated Budget</b>	<b>Revenues</b>	<b>Actual Receipts</b>	<b>Due From Agencies</b>
<b>Total Federal Direct</b>		0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total State Sources</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Local Sources</b>	0.00	0.00	0.00	122.40	122.40	0.00
<b>Total Revenues</b>	0.00	0.00	0.00	122.40	122.40	0.00
<b>Total Other Financing Sources</b>	14,664,752.00	0.00	14,664,752.00	1,327,697.50	1,327,697.50	0.00
<b>Total Estimated Revenues, Transfers, and Non-Revenue Sources</b>	14,664,752.00	0.00	14,664,752.00	1,327,819.90	1,327,819.90	0.00
<b>Fund Balance July 1, 2020</b>	12,992.00	0.00	12,992.00	12,991.78	0.00	0.00
<b>Total Estimated Revenue, Transfers, Receipts &amp; Balances</b>	\$14,677,744.00	\$0.00	\$14,677,744.00	\$1,340,811.68	\$1,327,819.90	\$0.00

**Statement of Revenues  
Special Revenue Funds - Other  
Month Ending November 30, 2020**

	<b>Budget as of November 1, 2020</b>	<b>Proposed Amendments</b>	<b>Estimated Budget</b>	<b>Revenues</b>
<b>Total Federal Direct</b>	\$1,007,683.31	\$39,061.08	\$1,046,744.39	\$484,837.81
<b>Total Federal Through State</b>	21,801,723.90	126,242.52	21,927,966.42	4,960,976.47
<b>Total Local Sources</b>	0.00	0.00	0.00	0.00
<b>Total Revenues</b>	22,809,407.21	165,303.60	22,974,710.81	5,445,814.28
<b>Total Other Financing Sources</b>	0.00	0.00	0.00	0.00
<b>Total Estimated Revenues, Transfers, and Non-Revenue Sources</b>	22,809,407.21	165,303.60	22,974,710.81	5,445,814.28
<b>Fund Balance July 1, 2020</b>	0.00	0.00	0.00	0.00
<b>Total Estimated Revenue, Transfers, Receipts &amp; Balances</b>	<u>\$22,809,407.21</u>	<u>\$165,303.60</u>	<u>\$22,974,710.81</u>	<u>\$5,445,814.28</u>



**Statement of Revenues  
Special Revenue Funds - Esser  
Month Ending November 30, 2020**

	<b>Budget as of November 1, 2020</b>	<b>Proposed Amendments</b>	<b>Estimated Budget</b>	<b>Revenues</b>
<b>Total Federal Direct</b>		\$0.00		
<b>Total Federal Through State</b>	5,567,267.00	(0.35)	5,567,266.65	2,872,354.76
<b>Total Local Sources</b>	0.00	0.00	0.00	0.00
<b>Total Revenues</b>	5,567,267.00	(0.35)	5,567,266.65	2,872,354.76
<b>Total Other Financing Sources</b>	0.00	0.00	0.00	0.00
<b>Total Estimated Revenues, Transfers, and Non-Revenue Sources</b>	5,567,267.00	(0.35)	5,567,266.65	2,872,354.76
<b>Fund Balance July 1, 2020</b>	0.00	0.00	0.00	0.00
<b>Total Estimated Revenue, Transfers, Receipts &amp; Balances</b>	\$5,567,267.00	(\$0.35)	\$5,567,266.65	\$2,872,354.76

**Statement of Revenues**  
**Special Revenue Funds - Other CARES Act**  
**Month Ending November 30, 2020**

	<b>Budget as of November 1, 2020</b>	<b>Proposed Amendments</b>	<b>Estimated Budget</b>	<b>Revenues</b>
<b>Total Federal Direct</b>		\$0.00		
<b>Total Federal Through State</b>	1,249,712.00	(0.40)	1,249,711.60	426,066.45
<b>Total Local Sources</b>	0.00	0.00	0.00	0.00
<b>Total Revenues</b>	1,249,712.00	(0.40)	1,249,711.60	426,066.45
<b>Total Other Financing Sources</b>	0.00	0.00	0.00	0.00
<b>Total Estimated Revenues, Transfers, and Non-Revenue Sources</b>	1,249,712.00	(0.40)	1,249,711.60	426,066.45
<b>Fund Balance July 1, 2020</b>	0.00	0.00	0.00	0.00
<b>Total Estimated Revenue, Transfers, Receipts &amp; Balances</b>	\$1,249,712.00	(\$0.40)	\$1,249,711.60	\$426,066.45

**Statement of Revenues  
Special Revenue Funds - Food Service  
Month Ending November 30, 2020**

	<b>Budget as of November 1, 2020</b>	<b>Proposed Amendments</b>	<b>Estimated Budget</b>	<b>Revenues</b>	<b>Actual Receipts</b>	<b>Due From Agencies</b>
<b>Total Federal Direct</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Federal Through State</b>	8,065,200.00	0.00	8,065,200.00	7,524,425.90	1,364,231.52	6,160,194.38
<b>Total State Sources</b>	109,000.00	0.00	109,000.00	0.00	0.00	0.00
<b>Total Local Sources</b>	870,500.00	0.00	870,500.00	131,762.35	131,762.35	0.00
<b>Total Revenues</b>	9,044,700.00	0.00	9,044,700.00	7,656,188.25	1,495,993.87	6,160,194.38
<b>Total Other Financing Sources</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Estimated Revenues, Transfers, and Non-Revenue Sources</b>	9,044,700.00	0.00	9,044,700.00	7,656,188.25	1,495,993.87	6,160,194.38
<b>Fund Balance July 1, 2020</b>	3,739,680.00	0.00	3,739,680.00	3,739,680.41	0.00	0.00
<b>Total Estimated Revenue, Transfers, Receipts &amp; Balances</b>	\$12,784,380.00	\$0.00	\$12,784,380.00	\$11,395,868.66	\$1,495,993.87	\$6,160,194.38

FUND - 110 GENERAL FUND		PRD-00 BEGINNING			PRD-05 NOVEMBER 2020		
TY	FUNC.OBRV	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	5100 BASIC (FEFP K-12)						
B	1XXX	59,411,855.95	0.00	0.00	16,916,965.29	42,494,890.66	71.53
B	2XXX	18,470,445.22	0.00	0.00	6,360,063.63	12,110,381.59	65.57
B	3XXX	37,139,944.71	0.00	29,898.07	14,356,616.10	22,753,430.54	61.26
B	4XXX	3,817.67	0.00	0.00	529.97	3,287.70	86.12
B	5XXX	10,213,931.68	495.00	183,209.02	1,774,357.64	8,255,870.02	80.83
B	6XXX	673,178.31	0.00	32,229.53	247,189.75	393,759.03	58.49
B	7XXX	3,645,988.55	0.00	425.00	278,232.01	3,367,331.54	92.36
	*	129,559,162.09	495.00	245,761.62	39,933,954.39	89,378,951.08	68.99
	5200 EXCEPTIONAL						
B	1XXX	16,979,248.57	0.00	0.00	5,782,326.37	11,196,922.20	65.94
B	2XXX	5,479,062.18	0.00	0.00	2,231,363.35	3,247,698.83	59.27
B	3XXX	200,663.12	46.05	4,622.89	26,241.81	169,752.37	84.60
B	4XXX	1,209.00	0.00	0.00	44.44	1,164.56	96.32
B	5XXX	425,710.02	0.00	1,159.27	27,380.24	397,170.51	93.30
B	6XXX	44,188.00	0.00	263.84	29,701.69	14,222.47	32.19
B	7XXX	345,705.95	0.00	0.00	38,912.89	306,793.06	88.74
	*	23,475,786.84	46.05	6,046.00	8,135,970.79	15,333,724.00	65.32
	5300 VOCATIONAL-TECHNICAL						
B	1XXX	2,185,396.49	0.00	0.00	608,465.63	1,576,930.86	72.16
B	2XXX	605,773.55	0.00	0.00	231,733.22	374,040.33	61.75
B	3XXX	172,627.48	3,375.22	48.48	43,711.33	125,492.45	72.70
B	4XXX	208.00	0.00	0.00	0.00	208.00	100.00
B	5XXX	2,266,534.57	0.00	4,898.49	44,534.41	2,217,101.67	97.82
B	6XXX	597,409.48	0.00	23,318.38	31,810.26	542,280.84	90.77
B	7XXX	56,356.73	0.00	2,800.25	46,925.08	6,631.40	11.77
	*	5,884,306.30	3,375.22	31,065.60	1,007,179.93	4,842,685.55	82.30
	5400 ADULT GENERAL						
B	1XXX	344,158.00	0.00	0.00	32,394.39	311,763.61	90.59
B	2XXX	211,006.00	0.00	0.00	3,590.24	207,415.76	98.30
B	3XXX	21,113.00	0.00	0.00	300.62	20,812.38	98.58
B	5XXX	65,590.00	0.00	0.00	154.03	65,744.03	100.23
B	6XXX	6,242.00	0.00	0.00	764.84	5,477.16	87.75
B	7XXX	41,697.00	0.00	0.00	0.00	41,697.00	100.00
	*	689,806.00	0.00	0.00	36,896.06	652,909.94	94.65
	5500 PREKINDERGARTEN						
B	1XXX	1,102,076.68	0.00	0.00	379,941.94	722,134.74	65.52
B	2XXX	420,252.41	0.00	0.00	176,305.47	243,946.94	58.05
B	3XXX	5,013.00	0.00	26.45	154.94	4,831.61	96.38
B	5XXX	89,142.00	0.00	0.00	58,151.75	30,990.25	34.77
B	6XXX	3,995.00	0.00	0.00	3,373.50	621.50	15.56
B	7XXX	123,844.00	0.00	0.00	5,549.08	118,294.92	95.52
	*	1,744,323.09	0.00	26.45	623,476.68	1,120,819.96	64.26
	5900 OTHER INSTRUCTION						
B	1XXX	4,597.00	0.00	0.00	0.00	4,597.00	100.00
B	2XXX	530.00	0.00	0.00	0.00	530.00	100.00

FUND - 110 GENERAL FUND		PRD-00 BEGINNING			PRD-05 NOVEMBER 2020	
TY FUNC.OBRV		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE % REM
B 5XXX		4,378.00	0.00	0.00	0.00	4,378.00 100.00
	*	9,505.00	0.00	0.00	0.00	9,505.00 100.00
6100	PUPIL PERSONNEL SERVICES					
B 1XXX		5,548,335.33	0.00	0.00	1,638,446.87	3,909,888.46 70.47
B 2XXX		1,882,097.74	0.00	0.00	642,059.05	1,240,038.69 65.89
B 3XXX		459,728.60	0.00	475.00	60,596.50	398,657.10 86.72
B 5XXX		708,529.19	0.00	0.00	7,431.45	701,097.74 98.95
B 6XXX		15,440.18	0.00	5,145.86	2,687.94	7,606.38 49.26
B 7XXX		51,530.55	0.00	0.00	41,502.06	10,028.49 19.46
	*	8,665,661.59	0.00	5,620.86	2,392,723.87	6,267,316.86 72.32
6120	GUIDANCE SERVICES					
B 1XXX		62,848.07	0.00	0.00	25,097.07	37,751.00 60.07
B 2XXX		20,073.91	0.00	0.00	5,026.91	15,047.00 74.96
B 5XXX		41,625.72	0.00	0.00	635.79	40,989.93 98.47
	*	124,547.70	0.00	0.00	30,759.77	93,787.93 75.30
6130	HEALTH SERVICES					
B 1XXX		207,729.94	0.00	0.00	45,560.61	162,169.33 78.07
B 2XXX		47,909.88	0.00	0.00	18,799.98	29,109.90 60.76
B 3XXX		36,535.70	0.00	712.00	14,047.10	21,776.60 59.60
B 5XXX		181,331.00	0.00	0.00	405.67	180,925.33 99.78
B 6XXX		72,769.45	0.00	20,442.04	9,340.55	42,986.86 59.07
	*	546,275.97	0.00	21,154.04	88,153.91	436,968.02 79.99
6140	PSYCHOLOGICAL SERVICES					
B 3XXX		2,189.55	0.00	0.00	0.00	2,189.55 100.00
B 5XXX		44.00	0.00	0.00	0.00	44.00 100.00
B 6XXX		112.00	0.00	0.00	0.00	112.00 100.00
	*	2,345.55	0.00	0.00	0.00	2,345.55 100.00
6150	PARENTAL INVOLVEMENT					
B 1XXX		4,984.00	0.00	0.00	0.00	4,984.00 100.00
B 2XXX		695.00	0.00	0.00	0.00	695.00 100.00
B 3XXX		2,337.00	0.00	0.00	0.00	2,337.00 100.00
B 5XXX		85.00	0.00	0.00	0.00	85.00 100.00
B 6XXX		29.00	0.00	0.00	0.00	29.00 100.00
B 7XXX		1.00	0.00	0.00	0.00	1.00 100.00
	*	8,131.00	0.00	0.00	0.00	8,131.00 100.00
6190	OTHER PUPIL PERSONNEL SE					
B 3XXX		1,300.00	0.00	0.00	0.00	1,300.00 100.00
B 5XXX		400.00	0.00	0.00	0.00	400.00 100.00
	*	1,700.00	0.00	0.00	0.00	1,700.00 100.00
6200	INSTRUCTIONAL MEDIA SERV					
B 1XXX		1,648,460.50	0.00	0.00	458,941.20	1,189,519.30 72.16
B 2XXX		544,017.46	0.00	0.00	166,773.20	377,244.26 69.34

FUND - 110 GENERAL FUND		PRD-00 BEGINNING			PRD-05 NOVEMBER 2020		
TY	FUNC.OBRV	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
B	3XXX	60,621.96	0.00	0.00	29,549.54	31,072.42	51.26
B	5XXX	40,544.97	0.00	815.62	7,909.44	31,819.91	78.48
B	6XXX	357,550.80	0.00	56,278.71	27,896.67	273,375.42	76.46
B	7XXX	20,054.02	0.00	0.00	12,391.86	7,662.16	38.21
	*	2,671,249.71	0.00	57,094.33	703,461.91	1,910,693.47	71.53
	6300 INSTRUCTION&CURRICULUM D						
B	1XXX	2,665,571.03	0.00	0.00	963,903.15	1,701,667.88	63.84
B	2XXX	862,286.05	0.00	0.00	334,918.36	527,367.69	61.16
B	3XXX	86,353.88	131.10	17.25	18,483.00	67,722.53	78.42
B	5XXX	152,705.63	0.00	2,862.49	9,145.44	140,697.70	92.14
B	6XXX	29,121.14	0.00	632.50	19,917.53	8,571.11	29.43
B	7XXX	25,469.49	0.00	0.00	2,788.00	22,681.49	89.05
	*	3,821,507.22	131.10	3,512.24	1,349,155.48	2,468,708.40	64.60
	6400 INSTRUCTION STAFF TRAINI						
B	1XXX	819,671.23	0.00	0.00	258,543.34	561,127.89	68.46
B	2XXX	223,723.45	0.00	0.00	84,077.62	139,645.83	62.42
B	3XXX	208,088.50	0.00	3,215.14	6,712.60	198,160.76	95.23
B	5XXX	29,384.99	0.00	0.00	4,646.38	24,738.61	84.19
B	6XXX	7,500.00	0.00	43.74	7,214.72	241.54	3.22
B	7XXX	105,683.00	0.00	2,246.10	6,187.08	97,249.82	92.02
	*	1,394,051.17	0.00	5,504.98	367,381.74	1,021,164.45	73.25
	6500 INSTRUCTION RELATED TO T						
B	3XXX	31.00	0.00	0.00	0.00	31.00	100.00
B	5XXX	1,693.00	0.00	0.00	0.00	1,693.00	100.00
B	6XXX	96.00	0.00	0.00	0.00	96.00	100.00
	*	1,820.00	0.00	0.00	0.00	1,820.00	100.00
	7100 BOARD						
B	1XXX	225,544.00	0.00	0.00	83,160.26	142,383.74	63.13
B	2XXX	253,345.93	0.00	0.00	101,296.71	152,049.22	60.02
B	3XXX	490,205.00	0.00	1,815.84	124,471.31	363,917.85	74.24
B	5XXX	5,800.00	0.00	0.00	121.20	5,678.80	97.91
B	6XXX	885.00	0.00	0.00	885.00	0.00	.00
B	7XXX	19,980.00	0.00	0.00	1,126.23	18,853.77	94.36
	*	995,759.93	0.00	1,815.84	311,060.71	682,883.38	68.58
	7200 GENERAL ADMINISTRATION(S						
B	1XXX	575,223.32	0.00	0.00	252,322.93	322,900.39	56.13
B	2XXX	161,221.95	0.00	0.00	73,468.82	87,753.13	54.43
B	3XXX	3,860,884.59	0.00	197.53	4,066.78	3,856,620.28	99.89
B	5XXX	17,621.00	38.40	0.00	1,770.97	15,811.63	89.73
B	6XXX	7,432.00	0.00	1,758.40	3,989.01	1,684.59	22.67
B	7XXX	84,551.00	0.00	0.00	42,265.11	42,285.89	50.01
	*	4,706,933.86	38.40	1,955.93	377,883.62	4,327,055.91	91.93
	7300 SCHOOL ADM (OFFICE OF TH						
B	1XXX	10,918,492.21	0.00	0.00	4,058,465.11	6,860,027.10	62.83

FUND - 110 GENERAL FUND		PRD-00 BEGINNING			PRD-05 NOVEMBER 2020		
TY	FUNC.OBRV	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
B	2XXX	3,362,371.52	0.00	0.00	1,404,801.29	1,957,570.23	58.22
B	3XXX	150,547.81	0.00	322.72	34,233.58	115,991.51	77.05
B	5XXX	201,434.68	0.00	74.00	15,862.36	185,498.32	92.09
B	6XXX	66,589.13	0.00	150.00	11,291.62	55,147.51	82.82
B	7XXX	31,911.37	0.00	0.00	2,783.48	29,127.89	91.28
	*	14,731,346.72	0.00	546.72	5,527,437.44	9,203,362.56	62.47
	7400 FACILITIES ACQUISITION/C						
B	1XXX	586,438.00	0.00	0.00	189,726.04	396,711.96	67.65
B	2XXX	212,798.53	0.00	0.00	69,479.62	143,318.91	67.35
B	3XXX	222,526.00	0.00	0.00	1,844.55	220,681.45	99.17
B	5XXX	5,224.29	0.00	708.90	2,085.49	2,429.90	46.51
B	6XXX	18,749,428.71	0.00	11,757,514.31	5,579,470.88	1,412,443.52	7.53
B	7XXX	150.00	0.00	0.00	0.00	150.00	100.00
	*	19,776,565.53	0.00	11,758,223.21	5,842,606.58	2,175,735.74	11.00
	7410 FACILITIES ACQU & CONSTR						
B	7XXX	901,306.00	0.00	0.00	901,306.00	0.00	.00
	*	901,306.00	0.00	0.00	901,306.00	0.00	.00
	7500 FISCAL SERVICES						
B	1XXX	1,141,845.00	0.00	0.00	451,298.01	690,546.99	60.48
B	2XXX	428,543.77	0.00	0.00	181,110.59	247,433.18	57.74
B	3XXX	63,828.06	0.00	1,415.11	16,444.56	45,968.39	72.02
B	4XXX	11,850.00	0.00	42.30	2,858.02	8,949.68	75.52
B	5XXX	28,860.53	0.00	1,224.89	9,028.46	18,607.18	64.47
B	6XXX	2,680.00	0.00	985.00	0.00	1,695.00	63.25
B	7XXX	11,620.67	0.00	0.00	5,296.05	6,324.62	54.43
	*	1,689,228.03	0.00	3,667.30	666,035.69	1,019,525.04	60.35
	7700 CENTRAL SERVICES						
B	1XXX	1,125,197.95	0.00	0.00	494,796.60	630,401.35	56.03
B	2XXX	375,864.48	0.00	0.00	174,823.79	201,040.69	53.49
B	3XXX	547,189.97	0.00	19,071.02	93,384.29	434,734.66	79.45
B	4XXX	3,000.00	0.00	0.00	563.27	2,436.73	81.22
B	5XXX	26,952.00	0.00	650.00	6,132.15	20,169.85	74.84
B	6XXX	10,331.00	0.00	2,305.72	3,716.18	4,309.10	41.71
B	7XXX	37,130.00	0.00	0.00	790.67-	37,920.67	102.13
	*	2,125,665.40	0.00	22,026.74	772,625.61	1,331,013.05	62.62
	7730 STAFF SERVICES						
B	1XXX	2,736.00	0.00	0.00	0.01	2,735.99	100.00
B	2XXX	462.00-	0.00	0.00	1.96	463.96-	100.42
	*	2,274.00	0.00	0.00	1.97	2,272.03	99.91
	7800 PUPIL TRANSPORTATION SER						
B	1XXX	3,820,806.06	0.00	0.00	1,266,241.06	2,554,565.00	66.86
B	2XXX	2,301,589.48	0.00	0.00	877,896.71	1,423,692.77	61.86
B	3XXX	1,284,841.01	0.00	42,540.14	96,681.72	1,145,619.15	89.16
B	4XXX	715,000.00	0.00	0.00	134,124.77	580,875.23	81.24

FUND - 110 GENERAL FUND		PRD-00 BEGINNING			PRD-05 NOVEMBER 2020		
TY FUNC.OBRV		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
B 5XXX		471,613.59	0.00	41,314.95	191,943.76	238,354.88	50.54
B 6XXX		40,500.00	0.00	0.00	5,247.13	35,252.87	87.04
B 7XXX		73,140.00	0.00	0.00	4,966.17	68,173.83	93.21
*		8,707,490.14	0.00	83,855.09	2,577,101.32	6,046,533.73	69.44
7900	OPERATION OF PLANT						
B 1XXX		3,655,826.37	0.00	0.00	1,363,877.02	2,291,949.35	62.69
B 2XXX		2,338,217.06	0.00	0.00	676,373.61	1,661,843.45	71.07
B 3XXX		3,826,634.45	746.86	14,848.85	936,973.82	2,874,064.92	75.11
B 4XXX		7,368,811.03	0.00	0.00	2,474,569.71	4,894,241.32	66.42
B 5XXX		768,185.79	0.00	14,904.90	216,208.85	537,072.04	69.91
B 6XXX		147,638.06	0.00	7,987.93	50,450.19	89,199.94	60.42
B 7XXX		23,662.84	0.00	747.00	6,477.94	16,437.90	69.47
*		18,128,975.60	746.86	38,488.68	5,724,931.14	12,364,808.92	68.20
8100	MAINTENANCE OF PLANT						
B 1XXX		2,522,736.92	0.00	0.00	1,002,276.16	1,520,460.76	60.27
B 2XXX		1,357,424.42	0.00	0.00	528,976.34	828,448.08	61.03
B 3XXX		243,267.00	277.89	5,059.19	150,056.82	87,873.10	36.12
B 4XXX		177,435.00	3,452.39	3,168.32	31,271.21	139,543.08	78.64
B 5XXX		726,602.81	0.00	76,481.72	411,452.88	238,668.21	32.85
B 6XXX		155,802.00	0.00	36,679.30	24,762.47	94,360.23	60.56
B 7XXX		5,500.00	0.00	0.00	737.76	4,762.24	86.59
*		5,188,768.15	3,730.28	121,388.53	2,149,533.64	2,914,115.70	56.16
8200	ADMINISTRATIVE TECHNOLOG						
B 1XXX		2,146,579.61	0.00	0.00	867,530.74	1,279,048.87	59.59
B 2XXX		683,246.30	0.00	0.00	291,713.73	391,532.57	57.30
B 3XXX		966,510.00	0.00	29,991.00	309,537.11	626,981.89	64.87
B 4XXX		1,000.00	0.00	0.00	0.00	1,000.00	100.00
B 5XXX		18,694.00	0.00	313.49	4,820.31	13,560.20	72.54
B 6XXX		18,826.00	0.00	4,957.20	1,414.79	12,454.01	66.15
B 7XXX		500.00	0.00	0.00	111.80	388.20	77.64
*		3,835,355.91	0.00	35,261.69	1,475,128.48	2,324,965.74	60.62
9100	COMMUNITY SERVICES						
B 1XXX		1,216,942.00	0.00	0.00	412,471.65	804,470.35	66.11
B 2XXX		374,295.00	0.00	0.00	157,957.57	216,337.43	57.80
B 3XXX		49,676.00	0.00	708.69	9,396.02	39,571.29	79.66
B 5XXX		71,803.00	0.00	1,837.13	9,801.99	60,163.88	83.79
B 6XXX		57,247.00	0.00	306.88	5,294.27	51,645.85	90.22
B 7XXX		263,378.96	0.00	3,000.00	36,775.81	223,603.15	84.90
*		2,033,341.96	0.00	5,852.70	631,697.31	1,395,791.95	68.65
9700	TRANSFER OF FUNDS						
B 9XXX		0.00	0.00	34,250.10	0.00	34,250.10-	.00
*		0.00	0.00	34,250.10	0.00	34,250.10-	.00
* *		261,423,190.46	8,562.91	12,483,118.65	81,626,464.04	167,305,044.86	64.00



FUND - 111 GENERAL FUND - RESTART GRANT

TY FUNC.OBRV		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
5100 BASIC (FEFP K-12)							
B	1XXX	2,903,901.68	0.00	0.00	2,121,263.91	782,637.77	26.95
B	2XXX	1,237,126.19	0.00	0.00	399,497.72	837,628.47	67.71
B	3XXX	1,439,545.78	0.00	0.00	376,644.28	1,062,901.50	73.84
B	5XXX	258,320.00	0.00	307.69	11,735.38	246,276.93	95.34
B	6XXX	152,795.00	0.00	3,119.50	11,557.25	138,118.25	90.39
B	7XXX	112,737.00	0.00	0.00	9,759.78	102,977.22	91.34
*		6,104,425.65	0.00	3,427.19	2,930,458.32	3,170,540.14	51.94
5200 EXCEPTIONAL							
B	1XXX	1,045,144.50	0.00	0.00	798,202.73	246,941.77	23.63
B	2XXX	199,010.95	0.00	0.00	101,718.23	97,292.72	48.89
B	3XXX	154,400.00	0.00	0.00	23,079.84	131,320.16	85.05
B	7XXX	0.00	0.00	0.00	471.28	471.28	.00
*		1,398,555.45	0.00	0.00	923,472.08	475,083.37	33.97
5300 VOCATIONAL-TECHNICAL							
B	1XXX	50,000.00	0.00	0.00	50,000.00	0.00	.00
B	2XXX	4,575.01	0.00	0.00	4,575.01	0.00	.00
*		54,575.01	0.00	0.00	54,575.01	0.00	.00
5400 ADULT GENERAL							
B	1XXX	2,250.00	0.00	0.00	2,250.00	0.00	.00
B	2XXX	205.87	0.00	0.00	205.87	0.00	.00
*		2,455.87	0.00	0.00	2,455.87	0.00	.00
5500 PREKINDERGARTEN							
B	1XXX	56,876.25	0.00	0.00	56,876.25	0.00	.00
B	2XXX	5,204.35	0.00	0.00	5,204.35	0.00	.00
B	3XXX	12,600.00	0.00	0.00	9,000.00	3,600.00	28.57
*		74,680.60	0.00	0.00	71,080.60	3,600.00	4.82
6100 PUPIL PERSONNEL SERVICES							
B	1XXX	2,309,452.57	0.00	0.00	160,330.00	2,149,122.57	93.06
B	2XXX	31,134.09	0.00	0.00	14,670.11	16,463.98	52.88
B	3XXX	173,600.00	0.00	0.00	79,139.84	94,460.16	54.41
*		2,514,186.66	0.00	0.00	254,139.95	2,260,046.71	89.89
6110 Attendance and Social Wo							
B	1XXX	11,000.00	0.00	0.00	11,000.00	0.00	.00
B	2XXX	1,006.51	0.00	0.00	1,006.51	0.00	.00
B	3XXX	3,150.00	0.00	0.00	3,000.00	150.00	4.76
*		15,156.51	0.00	0.00	15,006.51	150.00	.99
6120 GUIDANCE SERVICES							
B	1XXX	17,250.00	0.00	0.00	14,750.00	2,500.00	14.49
B	2XXX	1,791.63	0.00	0.00	1,349.63	442.00	24.67
B	3XXX	3,150.00	0.00	0.00	1,500.00	1,650.00	52.38
*January 26, 2021		22,191.63	0.00	0.00	17,599.63	4,592.00	20.69

FUND - 111 GENERAL FUND - RESTART GRANT

		PRD-00 BEGINNING			PRD-05 NOVEMBER 2020		
TY	FUNC.OBRV	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	6130 HEALTH SERVICES						
B	1XXX	6,383,867.75	0.00	0.00	2,094,145.57	4,289,722.18	67.20
B	2XXX	2,016,837.01	0.00	0.00	620,383.81	1,396,453.20	69.24
B	3XXX	1,027,183.56	0.00	19,459.33	182,310.18	825,414.05	80.36
B	5XXX	39,720.00	0.00	0.00	15,861.10	23,858.90	60.07
B	6XXX	43,615.14	0.00	0.00	4,217.55	39,397.59	90.33
B	7XXX	0.00	0.00	0.00	185.64	185.64-	.00
	*	9,511,223.46	0.00	19,459.33	2,917,103.85	6,574,660.28	69.13
	6150 PARENTAL INVOLVEMENT						
B	1XXX	49,721.00	0.00	0.00	21,479.54	28,241.46	56.80
B	2XXX	15,780.78	0.00	0.00	2,688.43	13,092.35	82.96
B	3XXX	200.00	0.00	0.00	200.00	0.00	.00
B	5XXX	4,000.00	0.00	0.00	0.00	4,000.00	100.00
	*	69,701.78	0.00	0.00	24,367.97	45,333.81	65.04
	6190 OTHER PUPIL PERSONNEL SE						
B	1XXX	17,831.00	0.00	0.00	2,250.00	15,581.00	87.38
B	2XXX	11,134.87	0.00	0.00	205.87	10,929.00	98.15
	*	28,965.87	0.00	0.00	2,455.87	26,510.00	91.52
	6200 INSTRUCTIONAL MEDIA SERV						
B	1XXX	90,288.18	0.00	0.00	66,647.94	23,640.24	26.18
B	2XXX	20,365.34	0.00	0.00	11,659.31	8,706.03	42.75
B	3XXX	97,339.16	0.00	0.00	14,108.80	83,230.36	85.51
B	5XXX	3,200.00	0.00	0.00	0.00	3,200.00	100.00
	*	211,192.68	0.00	0.00	92,416.05	118,776.63	56.24
	6300 INSTRUCTION&CURRICULUM D						
B	1XXX	398,211.59	0.00	0.00	265,584.22	132,627.37	33.31
B	2XXX	77,747.17	0.00	0.00	60,501.14	17,246.03	22.18
B	3XXX	155,391.81	0.00	72.14	1,589.70	153,729.97	98.93
B	5XXX	13,435.94	0.00	0.00	0.00	13,435.94	100.00
B	6XXX	7,469.66	0.00	0.00	0.00	7,469.66	100.00
B	7XXX	35,328.00	0.00	0.00	0.00	35,328.00	100.00
	*	687,584.17	0.00	72.14	327,675.06	359,836.97	52.33
	6400 INSTRUCTION STAFF TRAINI						
B	1XXX	266,615.00	0.00	0.00	87,711.91	178,903.09	67.10
B	2XXX	67,237.38	0.00	0.00	20,126.48	47,110.90	70.07
B	3XXX	540,275.00	0.00	0.00	37,611.30	502,663.70	93.04
B	5XXX	100.50	0.00	0.00	0.00	100.50	100.00
	*	874,227.88	0.00	0.00	145,449.69	728,778.19	83.36
	6500 INSTRUCTION RELATED TO T						
B	1XXX	5,790.00	0.00	0.00	5,790.00	0.00	.00
B	2XXX	529.81	0.00	0.00	529.81	0.00	.00
B	3XXX	443,487.00	0.00	0.00	4,500.00	438,987.00	98.99
	*	449,806.81	0.00	0.00	10,819.81	438,987.00	97.59

FUND - 111 GENERAL FUND - RESTART GRANT

TY FUNC.OBRV		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
7000 GENERAL SUPPORT SERVICES							
B	3XXX	76,211.80	0.00	0.00	2,700.00	73,511.80	96.46
B	5XXX	7,500.48	0.00	0.00	0.00	7,500.48	100.00
B	6XXX	11,330.00	0.00	0.00	0.00	11,330.00	100.00
*		95,042.28	0.00	0.00	2,700.00	92,342.28	97.16
7100 BOARD							
B	1XXX	1,500.00	0.00	0.00	1,500.00	0.00	.00
B	2XXX	137.25	0.00	0.00	137.25	0.00	.00
*		1,637.25	0.00	0.00	1,637.25	0.00	.00
7200 GENERAL ADMINISTRATION(S							
B	1XXX	10,500.00	0.00	0.00	10,500.00	0.00	.00
B	2XXX	960.75	0.00	0.00	960.75	0.00	.00
B	7XXX	653,319.27	0.00	0.00	0.00	653,319.27	100.00
*		664,780.02	0.00	0.00	11,460.75	653,319.27	98.28
7300 SCHOOL ADM (OFFICE OF TH							
B	1XXX	310,075.00	0.00	0.00	312,533.30	2,458.30-	.79-
B	2XXX	28,446.17	0.00	0.00	28,656.28	210.11-	.74-
B	3XXX	371,901.92	0.00	0.00	58,500.00	313,401.92	84.27
*		710,423.09	0.00	0.00	399,689.58	310,733.51	43.74
7400 FACILITIES ACQUISITION/C							
B	1XXX	10,000.00	0.00	0.00	10,000.00	0.00	.00
B	2XXX	1,311.00	0.00	0.00	1,311.00	0.00	.00
B	3XXX	150,000.00	0.00	0.00	150,000.00	0.00	.00
B	6XXX	29,623.92	0.00	0.00	0.00	29,623.92	100.00
*		190,934.92	0.00	0.00	161,311.00	29,623.92	15.52
7500 FISCAL SERVICES							
B	1XXX	132,516.38	0.00	0.00	86,719.42	45,796.96	34.56
B	2XXX	37,206.39	0.00	0.00	17,156.10	20,050.29	53.89
B	3XXX	6,374.68	0.00	0.00	0.00	6,374.68	100.00
B	5XXX	2,650.00	0.00	0.00	788.07	1,861.93	70.26
B	6XXX	1,557.00	0.00	0.00	551.89	1,005.11	64.55
B	7XXX	34,953.96	0.00	0.00	6,127.51	28,826.45	82.47
*		215,258.41	0.00	0.00	111,342.99	103,915.42	48.27
7600 FOOD SERVICES							
B	1XXX	10,549.30	0.00	0.00	10,549.30	0.00	.00
B	2XXX	1,613.68	0.00	0.00	1,613.68	0.00	.00
B	3XXX	83,900.00	0.00	0.00	15,000.00	68,900.00	82.12
*		96,062.98	0.00	0.00	27,162.98	68,900.00	71.72
7700 CENTRAL SERVICES							
B	1XXX	107,650.00	0.00	0.00	65,750.00	41,900.00	38.92
B	2XXX	12,177.17	0.00	0.00	6,016.13	6,161.04	50.60
B	3XXX	512,707.46	0.00	0.00	0.00	512,707.46	100.00

FUND - 111 GENERAL FUND - RESTART GRANT

PRD-00 BEGINNING

PRD-05 NOVEMBER 2020

TY	FUNC.	OBRV	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
B	4XXX		24,753.00	0.00	0.00	0.00	24,753.00	100.00
B	6XXX		7,400.00	0.00	0.00	0.00	7,400.00	100.00
B	7XXX		3,000.00	0.00	0.00	0.00	3,000.00	100.00
		*	667,687.63	0.00	0.00	71,766.13	595,921.50	89.25
	7730	STAFF SERVICES						
B	3XXX		16,264.40	0.00	0.00	0.00	16,264.40	100.00
		*	16,264.40	0.00	0.00	0.00	16,264.40	100.00
	7800	PUPIL TRANSPORTATION SER						
B	1XXX		228,000.00	0.00	0.00	229,500.00	1,500.00-	.66-
B	2XXX		47,678.00	0.00	0.00	47,940.66	262.66-	.55-
B	3XXX		45,589.64	0.00	0.00	0.00	45,589.64	100.00
B	6XXX		234,984.00	0.00	0.00	0.00	234,984.00	100.00
B	7XXX		1,000.00	0.00	0.00	0.00	1,000.00	100.00
		*	557,251.64	0.00	0.00	277,440.66	279,810.98	50.21
	7900	OPERATION OF PLANT						
B	1XXX		206,015.70	0.00	0.00	200,096.17	5,919.53	2.87
B	2XXX		32,599.60	0.00	0.00	34,108.30	1,508.70-	4.63-
B	3XXX		546,992.33	0.00	0.00	317,252.33	229,740.00	42.00
B	4XXX		0.00	0.00	0.00	20,028.98	20,028.98-	.00
B	6XXX		46,445.74	0.00	0.00	0.00	46,445.74	100.00
B	7XXX		3,500.00	0.00	0.00	3,500.00	0.00	.00
		*	835,553.37	0.00	0.00	574,985.78	260,567.59	31.19
	8100	MAINTENANCE OF PLANT						
B	1XXX		135,387.00	0.00	0.00	110,818.66	24,568.34	18.15
B	2XXX		35,454.00	0.00	0.00	24,031.14	11,422.86	32.22
B	3XXX		88,000.00	0.00	0.00	0.00	88,000.00	100.00
B	6XXX		1,050,000.00	0.00	82,321.00	13,800.00	953,879.00	90.85
		*	1,308,841.00	0.00	82,321.00	148,649.80	1,077,870.20	82.35
	8200	ADMINISTRATIVE TECHNOLOG						
B	1XXX		48,500.00	0.00	0.00	49,500.00	1,000.00-	2.06-
B	2XXX		4,437.75	0.00	0.00	4,524.81	87.06-	1.96-
		*	52,937.75	0.00	0.00	54,024.81	1,087.06-	2.05-
	9100	COMMUNITY SERVICES						
B	1XXX		47,750.00	0.00	0.00	47,750.00	0.00	.00
B	2XXX		4,369.23	0.00	0.00	4,369.23	0.00	.00
		*	52,119.23	0.00	0.00	52,119.23	0.00	.00
		* *	27,483,724.00	0.00	105,279.66	9,683,367.23	17,695,077.11	64.38

FUND - 290 OTHER DEBT SERVICE		PRD-00 BEGINNING			PRD-05 NOVEMBER 2020		
TY	FUNC.OBRV	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	9200 DEBT SERVICES						
B	7XXX	14,664,752.00	0.00	0.00	1,327,697.50	13,337,054.50	90.95
	*	14,664,752.00	0.00	0.00	1,327,697.50	13,337,054.50	90.95
	* *	14,664,752.00	0.00	0.00	1,327,697.50	13,337,054.50	90.95

FUND - 340 PUBLIC EDUC CAPITAL OUTLAY

PRD-00 BEGINNING

PRD-05 NOVEMBER 2020

TY	FUNC.	OBRV	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
B	7400	FACILITIES ACQUISITION/C						
	6XXX		266,497.00	0.00	173,016.00	92,542.23	938.77	.35
		*	266,497.00	0.00	173,016.00	92,542.23	938.77	.35
B	9700	TRANSFER OF FUNDS						
	9XXX		1,123,301.00	0.00	0.00	1,123,301.00	0.00	.00
		*	1,123,301.00	0.00	0.00	1,123,301.00	0.00	.00
		* *	1,389,798.00	0.00	173,016.00	1,215,843.23	938.77	.07

FUND - 360 CAPITAL OUTL DEBT SVC (CO&DS)		PRD-00 BEGINNING			PRD-05 NOVEMBER 2020		
TY	FUNC.OBRV	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	7400 FACILITIES ACQUISITION/C						
B	6XXX	2,863,287.00	0.00	148,797.86	0.00	2,714,489.14	94.80
	*	2,863,287.00	0.00	148,797.86	0.00	2,714,489.14	94.80
	* *	2,863,287.00	0.00	148,797.86	0.00	2,714,489.14	94.80

FUND - 370 CAPITAL IMPROVEMENT - TAX LEVI

PRD-00 BEGINNING

PRD-05 NOVEMBER 2020

TY	FUNC.	OBRV	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
B	7400	FACILITIES ACQUISITION/C						
	6XXX		23,120,522.00	4,875.00	4,897,268.30	4,141,308.26	14,077,070.44	60.89
		*	23,120,522.00	4,875.00	4,897,268.30	4,141,308.26	14,077,070.44	60.89
B	9700	TRANSFER OF FUNDS						
	9XXX		14,812,577.00	0.00	0.00	40,783.50	14,771,793.50	99.72
		*	14,812,577.00	0.00	0.00	40,783.50	14,771,793.50	99.72
		* *	37,933,099.00	4,875.00	4,897,268.30	4,182,091.76	28,848,863.94	76.05



FUND - 390 OTHER CAPITAL PROJECTS

		PRD-00 BEGINNING			PRD-05	NOVEMBER	2020	
TY	FUNC.OBRV	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM	
B	7400 6XXX	FACILITIES ACQUISITION/C	98,827,791.00	20,757.50	57,908,647.92	19,891,201.70	21,007,183.88	21.26
		*	98,827,791.00	20,757.50	57,908,647.92	19,891,201.70	21,007,183.88	21.26
B	9700 9XXX	TRANSFER OF FUNDS	4,689,837.00	0.00	0.00	1,286,914.00	3,402,923.00	72.56
		*	4,689,837.00	0.00	0.00	1,286,914.00	3,402,923.00	72.56
		* *	103,517,628.00	20,757.50	57,908,647.92	21,178,115.70	24,410,106.88	23.58

FUND - 410 SPECIAL REVENUE/FOOD SERVICE

PRD-00 BEGINNING

PRD-05 NOVEMBER 2020

TY	FUNC.	OBRV	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	7600	FOOD SERVICES						
B	1XXX		207,406.63	0.00	0.00	99,181.51	108,225.12	52.18
B	2XXX		82,290.37	0.00	0.00	46,990.24	35,300.13	42.90
B	3XXX		6,883,011.00	0.00	6,495.04	1,879,837.81	4,996,678.15	72.59
B	4XXX		410,380.00	0.00	0.00	6,863.52	403,516.48	98.33
B	5XXX		842,047.00	99.98	156.18	154,481.40	687,309.44	81.62
B	6XXX		1,222,248.00	0.00	23,449.00	1,084,175.73	114,623.27	9.38
B	7XXX		302,400.00	0.00	0.00	319.40	302,080.60	99.89
		*	9,949,783.00	99.98	30,100.22	3,271,849.61	6,647,733.19	66.81
	9700	TRANSFER OF FUNDS						
B	9XXX		0.00	0.00	128,248.22	0.00	128,248.22-	.00
		*	0.00	0.00	128,248.22	0.00	128,248.22-	.00
		* *	9,949,783.00	99.98	158,348.44	3,271,849.61	6,519,484.97	65.52

FUND - 420 SPECIAL REVENUE/OTHER

PRD-00 BEGINNING

PRD-05 NOVEMBER 2020

TY FUNC.OBRV	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
5100 BASIC (FEFP K-12)						
B 1XXX	3,272,909.96	0.00	0.00	682,299.41	2,590,610.55	79.15
B 2XXX	829,948.74	0.00	0.00	209,522.26	620,426.48	74.75
B 3XXX	610,328.19	0.00	6,800.38	165,195.35	438,332.46	71.82
B 5XXX	396,953.67	0.00	6,736.84	114,042.19	276,174.64	69.57
B 6XXX	1,461,158.40	0.00	237,256.02	67,859.31	1,156,043.07	79.12
B 7XXX	14,582.00	0.00	0.00	2,980.89	11,601.11	79.56
*	6,585,880.96	0.00	250,793.24	1,241,899.41	5,093,188.31	77.33
5200 EXCEPTIONAL						
B 1XXX	3,100,861.00	0.00	0.00	801,785.76	2,299,075.24	74.14
B 2XXX	1,355,617.00	0.00	0.00	375,727.13	979,889.87	72.28
B 3XXX	575,972.00	340.41	713.50	149,437.51	425,480.58	73.87
B 5XXX	557,849.66	0.00	1,647.26	27,096.67	529,105.73	94.85
B 6XXX	226,450.00	0.00	5,503.80	12,236.68	208,709.52	92.17
B 7XXX	113,255.00	0.00	0.00	25,774.43	87,480.57	77.24
*	5,930,004.66	340.41	7,864.56	1,392,058.18	4,529,741.51	76.39
5300 VOCATIONAL-TECHNICAL						
B 1XXX	38,110.00	0.00	0.00	13,313.04	24,796.96	65.07
B 2XXX	15,157.00	0.00	0.00	6,430.14	8,726.86	57.58
B 3XXX	150,860.00	0.00	58,353.00	65,891.00	26,616.00	17.64
B 5XXX	42,369.75	0.00	1,726.97	8,478.66	32,164.12	75.91
B 6XXX	344,499.00	0.00	87,718.57	113,638.18	143,142.25	41.55
B 7XXX	825.00	0.00	0.00	156.00	669.00	81.09
*	591,820.75	0.00	147,798.54	207,907.02	236,115.19	39.90
5400 ADULT GENERAL						
B 1XXX	144,419.20	0.00	0.00	31,266.31	113,152.89	78.35
B 2XXX	70,893.74	0.00	0.00	11,378.42	59,515.32	83.95
B 3XXX	20,000.00	0.00	0.00	5,925.00	14,075.00	70.38
B 5XXX	129,503.85	0.00	204.54	60,876.85	68,422.46	52.83
B 6XXX	20,000.00	0.00	16,861.00	0.00	3,139.00	15.70
B 7XXX	2,000.00	0.00	0.00	0.00	2,000.00	100.00
*	386,816.79	0.00	17,065.54	109,446.58	260,304.67	67.29
6100 PUPIL PERSONNEL SERVICES						
B 1XXX	170,109.00	0.00	0.00	54,497.27	115,611.73	67.96
B 2XXX	57,484.00	0.00	0.00	19,016.76	38,467.24	66.92
B 3XXX	98,250.00	0.00	0.00	7,550.00	90,700.00	92.32
*	325,843.00	0.00	0.00	81,064.03	244,778.97	75.12
6110 Attendance and Social Wo						
B 1XXX	324,507.61	0.00	0.00	110,684.74	213,822.87	65.89
B 2XXX	103,516.85	0.00	0.00	43,704.75	59,812.10	57.78
B 3XXX	4,800.00	0.00	0.00	933.20	3,866.80	80.56
B 6XXX	1,800.00	0.00	0.00	0.00	1,800.00	100.00
*	434,624.46	0.00	0.00	155,322.69	279,301.77	64.26
6120 GUIDANCE SERVICES						

FUND - 420 SPECIAL REVENUE/OTHER		PRD-00 BEGINNING			PRD-05 NOVEMBER 2020		
TY	FUNC.OBRV	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
B	1XXX	476,758.35	0.00	0.00	143,413.69	333,344.66	69.92
B	2XXX	165,608.44	0.00	0.00	53,348.01	112,260.43	67.79
B	3XXX	40,922.82	0.00	7,000.00	4,592.36	29,330.46	71.67
B	5XXX	26,550.00	0.00	8,750.00	0.00	17,800.00	67.04
B	6XXX	16,474.00	0.00	0.00	0.00	16,474.00	100.00
	*	726,313.61	0.00	15,750.00	201,354.06	509,209.55	70.11
	6130 HEALTH SERVICES						
B	1XXX	423,535.00	0.00	0.00	76,540.72	346,994.28	81.93
B	2XXX	109,481.00	0.00	0.00	33,605.68	75,875.32	69.30
B	3XXX	132,902.00	0.00	0.00	19,767.46	113,134.54	85.13
B	5XXX	100.00	0.00	0.00	0.00	100.00	100.00
B	6XXX	100.00	0.00	0.00	0.00	100.00	100.00
B	7XXX	5,818.00	0.00	0.00	0.00	5,818.00	100.00
	*	671,936.00	0.00	0.00	129,913.86	542,022.14	80.67
	6140 PSYCHOLOGICAL SERVICES						
B	3XXX	0.00	0.00	0.00	5,900.00	5,900.00-	.00
	*	0.00	0.00	0.00	5,900.00	5,900.00-	.00
	6150 PARENTAL INVOLVEMENT						
B	1XXX	288,032.27	0.00	0.00	76,112.23	211,920.04	73.58
B	2XXX	86,118.02	0.00	0.00	26,244.84	59,873.18	69.52
B	3XXX	45,839.07	0.00	548.37	8,729.30	36,561.40	79.76
B	4XXX	600.00	0.00	0.00	48.95	551.05	91.84
B	5XXX	74,043.05	0.00	0.00	8,611.08	65,431.97	88.37
B	6XXX	3,400.00	0.00	0.00	2,482.90	917.10	26.97
B	7XXX	17,030.00	0.00	0.00	515.32	16,514.68	96.97
	*	515,062.41	0.00	548.37	122,744.62	391,769.42	76.06
	6190 OTHER PUPIL PERSONNEL SE						
B	1XXX	657.62	0.00	0.00	657.62	0.00	.00
B	2XXX	2,168.08	0.00	0.00	2,499.45	331.37-	15.28-
	*	2,825.70	0.00	0.00	3,157.07	331.37-	11.73-
	6200 INSTRUCTIONAL MEDIA SERV						
B	1XXX	61,544.00	0.00	0.00	15,960.05	45,583.95	74.07
B	2XXX	11,949.00	0.00	0.00	3,108.90	8,840.10	73.98
	*	73,493.00	0.00	0.00	19,068.95	54,424.05	74.05
	6300 INSTRUCTION&CURRICULUM D						
B	1XXX	2,181,227.92	0.00	0.00	678,454.68	1,502,773.24	68.90
B	2XXX	754,432.14	0.00	0.00	254,932.14	499,500.00	66.21
B	3XXX	411,982.99	127.59	26.39	37,294.70	374,534.31	90.91
B	5XXX	30,973.07	0.00	0.00	4,303.25	26,669.82	86.11
B	6XXX	30,930.00	0.00	4,425.00	7,373.40	19,131.60	61.85
	*	3,409,546.12	127.59	4,451.39	982,358.17	2,422,608.97	71.05
	6400 INSTRUCTION STAFF TRAINI						

FUND - 420 SPECIAL REVENUE/OTHER		PRD-00 BEGINNING			PRD-05 NOVEMBER 2020		
TY	FUNC.OBRV	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
B	1XXX	945,713.59	0.00	0.00	191,622.70	754,090.89	79.74
B	2XXX	137,595.33	0.00	0.00	54,811.37	82,783.96	60.16
B	3XXX	578,794.57	0.00	0.00	62,883.29	515,911.28	89.14
B	5XXX	33,343.83	0.00	0.00	2,030.80	31,313.03	93.91
B	6XXX	6,982.10	0.00	0.00	5,982.10	1,000.00	14.32
B	7XXX	178,589.05	0.00	4,000.00	20,931.37	153,657.68	86.04
	*	1,881,018.47	0.00	4,000.00	338,261.63	1,538,756.84	81.80
	6500 INSTRUCTION RELATED TO T						
B	1XXX	98,787.00	0.00	0.00	22,192.95	76,594.05	77.53
B	2XXX	27,406.00	0.00	0.00	7,870.97	19,535.03	71.28
B	3XXX	200.00	0.00	0.00	0.00	200.00	100.00
B	5XXX	937.00	0.00	0.00	0.00	937.00	100.00
B	7XXX	80.00	0.00	0.00	0.00	80.00	100.00
	*	127,410.00	0.00	0.00	30,063.92	97,346.08	76.40
	7200 GENERAL ADMINISTRATION(S						
B	7XXX	552,766.04	0.00	0.00	5,166.93	547,599.11	99.07
	*	552,766.04	0.00	0.00	5,166.93	547,599.11	99.07
	7730 STAFF SERVICES						
B	1XXX	12,950.00	0.00	0.00	3,165.52	9,784.48	75.56
B	2XXX	1,510.00	0.00	0.00	333.02	1,176.98	77.95
B	3XXX	800.00	0.00	0.00	0.00	800.00	100.00
B	7XXX	1,000.00	0.00	0.00	0.00	1,000.00	100.00
	*	16,260.00	0.00	0.00	3,498.54	12,761.46	78.48
	7800 PUPIL TRANSPORTATION SER						
B	3XXX	35,180.00	0.00	0.00	1,130.00	34,050.00	96.79
B	4XXX	1,000.00	0.00	0.00	105.56	894.44	89.44
B	5XXX	350.00	0.00	0.00	0.00	350.00	100.00
B	7XXX	85,314.00	0.00	0.00	0.00	85,314.00	100.00
	*	121,844.00	0.00	0.00	1,235.56	120,608.44	98.99
	7900 OPERATION OF PLANT						
B	6XXX	17,910.45	0.00	0.00	0.00	17,910.45	100.00
	*	17,910.45	0.00	0.00	0.00	17,910.45	100.00
	9100 COMMUNITY SERVICES						
B	3XXX	25,200.00	0.00	0.00	15,053.37	10,146.63	40.26
B	5XXX	23,258.09	0.00	0.00	16,610.92	6,647.17	28.58
B	6XXX	28,241.36	0.00	0.00	25,623.49	2,617.87	9.27
B	7XXX	526,634.94	0.00	8,580.92	358,105.28	159,948.74	30.37
	*	603,334.39	0.00	8,580.92	415,393.06	179,360.41	29.73
	* *	22,974,710.81	468.00	456,852.56	5,445,814.28	17,071,575.97	74.31

FUND - 441 SPEC REVENUE - ESSER

PRD-00 BEGINNING

PRD-05 NOVEMBER 2020

TY	FUNC.	OBJ	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	5100	BASIC (FEFP K-12)						
B	1XXX		692,338.00	0.00	0.00	104,836.69	587,501.31	84.86
B	2XXX		138,772.53	0.00	0.00	20,134.47	118,638.06	85.49
B	3XXX		1,611,318.85	0.00	104.40	780,027.89	831,186.56	51.58
B	5XXX		279,168.04	0.00	467.57	131,587.17	147,113.30	52.70
B	6XXX		131,849.61	0.00	32,754.75	60,326.91	38,767.95	29.40
	*		2,853,447.03	0.00	33,326.72	1,096,913.13	1,723,207.18	60.39
	5500	PREKINDERGARTEN						
B	3XXX		2,400.00	0.00	0.00	2,400.00	0.00	.00
	*		2,400.00	0.00	0.00	2,400.00	0.00	.00
	6130	HEALTH SERVICES						
B	1XXX		84,000.00	0.00	0.00	17,262.71	66,737.29	79.45
B	2XXX		30,447.00	0.00	0.00	7,510.12	22,936.88	75.33
B	3XXX		2,000.00	0.00	0.00	456.66	1,543.34	77.17
	*		116,447.00	0.00	0.00	25,229.49	91,217.51	78.33
	6150	PARENTAL INVOLVEMENT						
B	4XXX		500.00	0.00	0.00	89.52	410.48	82.10
B	5XXX		36.00	0.00	0.00	0.00	36.00	100.00
	*		536.00	0.00	0.00	89.52	446.48	83.30
	6300	INSTRUCTION&CURRICULUM D						
B	1XXX		149,807.88	0.00	0.00	74,615.42	75,192.46	50.19
B	2XXX		44,249.00	0.00	0.00	16,442.15	27,806.85	62.84
B	3XXX		575.00	0.00	0.00	67.51	507.49	88.26
B	5XXX		110.00	0.00	0.00	0.00	110.00	100.00
B	6XXX		1,503.00	0.00	902.84	0.00	600.16	39.93
	*		196,244.88	0.00	902.84	91,125.08	104,216.96	53.11
	6400	INSTRUCTION STAFF TRAINI						
B	3XXX		45,000.00	0.00	0.00	45,000.00	0.00	.00
	*		45,000.00	0.00	0.00	45,000.00	0.00	.00
	7200	GENERAL ADMINISTRATION(S						
B	7XXX		143,685.71	0.00	0.00	0.00	143,685.71	100.00
	*		143,685.71	0.00	0.00	0.00	143,685.71	100.00
	7300	SCHOOL ADM (OFFICE OF TH						
B	1XXX		39,191.00	0.00	0.00	25,593.40	13,597.60	34.70
B	2XXX		7,809.00	0.00	0.00	5,098.10	2,710.90	34.72
	*		47,000.00	0.00	0.00	30,691.50	16,308.50	34.70
	7400	FACILITIES ACQUISITION/C						
B	6XXX		1,020,077.33	0.00	0.00	1,020,077.33	0.00	.00
	*		1,020,077.33	0.00	0.00	1,020,077.33	0.00	.00

FUND - 441 SPEC REVENUE - ESSER

PRD-00 BEGINNING

PRD-05 NOVEMBER 2020

TY FUNC.OBRV	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
7900 OPERATION OF PLANT						
B 1XXX	393,900.00	0.00	0.00	124,513.26	269,386.74	68.39
B 2XXX	360,210.00	0.00	0.00	94,670.75	265,539.25	73.72
B 3XXX	94,184.00	0.00	1,015.00	60,521.08	32,647.92	34.66
B 5XXX	204,943.44	0.00	0.00	186,840.35	18,103.09	8.83
B 6XXX	70,691.16	0.00	0.00	48,608.29	22,082.87	31.24
B 7XXX	18,500.00	0.00	0.00	26,498.98	7,998.98-	43.24-
*	1,142,428.60	0.00	1,015.00	541,652.71	599,760.89	52.50
8100 MAINTENANCE OF PLANT						
B 5XXX	0.10	0.00	0.00	19,176.00	19,175.90-	900.00-
*	0.10	0.00	0.00	19,176.00	19,175.90-	900.00-
* *	5,567,266.65	0.00	35,244.56	2,872,354.76	2,659,667.33	47.77

FUND - 442 SPEC REVENUE - OTHER CARES ACT

PRD-00 BEGINNING

PRD-05 NOVEMBER 2020

TY FUNC.OBRV	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
5100 BASIC (FEFP K-12)						
B 1XXX	225,604.00	0.00	0.00	153,819.46	71,784.54	31.82
B 2XXX	50,919.00	0.00	0.00	29,944.44	20,974.56	41.19
B 3XXX	128,972.57	0.00	0.00	43,700.01	85,272.56	66.12
B 5XXX	11,758.66	0.00	0.00	5,696.37	6,062.29	51.56
B 7XXX	9,555.00	0.00	0.00	1,885.21	7,669.79	80.27
*	426,809.23	0.00	0.00	235,045.49	191,763.74	44.93
5200 EXCEPTIONAL						
B 1XXX	44,108.43	0.00	0.00	38,516.26	5,592.17	12.68
B 2XXX	13,226.00	0.00	0.00	7,682.41	5,543.59	41.91
B 5XXX	6,727.00	0.00	0.00	6,656.42	70.58	1.05
B 7XXX	4,247.00	0.00	0.00	0.00	4,247.00	100.00
*	68,308.43	0.00	0.00	52,855.09	15,453.34	22.62
5300 VOCATIONAL-TECHNICAL						
B 1XXX	25,000.00	0.00	0.00	5,755.52	19,244.48	76.98
B 2XXX	7,235.00	0.00	0.00	2,153.44	5,081.56	70.24
B 3XXX	7,987.00	0.00	3,837.42	149.25	4,000.33	50.09
B 5XXX	12,918.25	0.00	1,803.80	1,095.00	10,019.45	77.56
B 6XXX	257,943.75	0.00	140,581.25	17,730.48	99,632.02	38.63
B 7XXX	31,800.00	0.00	0.00	0.00	31,800.00	100.00
*	342,884.00	0.00	146,222.47	26,883.69	169,777.84	49.51
6100 PUPIL PERSONNEL SERVICES						
B 1XXX	25,842.00	0.00	0.00	8,782.01	17,059.99	66.02
B 2XXX	7,070.00	0.00	0.00	3,980.98	3,089.02	43.69
*	32,912.00	0.00	0.00	12,762.99	20,149.01	61.22
6120 GUIDANCE SERVICES						
B 1XXX	24,798.00	0.00	0.00	17,906.51	6,891.49	27.79
B 2XXX	4,758.00	0.00	0.00	3,429.11	1,328.89	27.93
*	29,556.00	0.00	0.00	21,335.62	8,220.38	27.81
7300 SCHOOL ADM (OFFICE OF TH						
B 1XXX	22,202.37	0.00	0.00	19,457.50	2,744.87	12.36
B 2XXX	4,360.57	0.00	0.00	3,723.08	637.49	14.62
*	26,562.94	0.00	0.00	23,180.58	3,382.36	12.73
7800 PUPIL TRANSPORTATION SER						
B 7XXX	32,274.00	0.00	0.00	22,320.00	9,954.00	30.84
*	32,274.00	0.00	0.00	22,320.00	9,954.00	30.84
7900 OPERATION OF PLANT						
B 1XXX	14,932.00	0.00	0.00	14,912.04	19.96	.13
B 2XXX	7,213.00	0.00	0.00	5,188.22	2,024.78	28.07
B 5XXX	262,500.00	0.00	4,509.84	8,410.85	249,579.31	95.08
B 7XXX	5,760.00	0.00	0.00	3,171.88	2,588.12	44.93
January 26, 2021	290,405.00	0.00	4,509.84	31,682.99	254,212.17	87.54



FUND	- 442	SPEC REVENUE - OTHER CARES ACT	PRD-00 BEGINNING			PRD-05 NOVEMBER 2020	
TY FUNC.OBRV			BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE % REM
	* *		1,249,711.60	0.00	150,732.31	426,066.45	672,912.84 53.85

FUND - 710 INTRL SVC SELF INSURANCE

		PRD-00 BEGINNING			PRD-05 NOVEMBER 2020		
TY	FUNC.OBRV	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
	7700 CENTRAL SERVICES						
B	1XXX	312,838.00	0.00	0.00	142,388.26	170,449.74	54.48
B	2XXX	121,223.00	0.00	0.00	54,765.57	66,457.43	54.82
B	3XXX	4,744,100.00	0.00	14,405.11	733,826.03	3,995,868.86	84.23
B	5XXX	8,100.00	0.00	0.00	2,046.63	6,053.37	74.73
B	6XXX	27,407.00	0.00	0.00	24,920.49	2,486.51	9.07
B	7XXX	3,599,051.12	0.00	0.00	1,215,095.25	2,383,955.87	66.24
	*	8,812,719.12	0.00	14,405.11	2,173,042.23	6,625,271.78	75.18
	* *	8,812,719.12	0.00	14,405.11	2,173,042.23	6,625,271.78	75.18

FUND - 712 SELF INS-GROUP HEALTH

TY FUNC.OBRV		PRD-00 BEGINNING			PRD-05 NOVEMBER 2020		
		BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
7700	CENTRAL SERVICES						
B	3XXX	3,818,200.00	0.00	0.00	1,508,618.84	2,309,581.16	60.49
B	5XXX	1,000.00	0.00	0.00	203.50	796.50	79.65
B	7XXX	20,670,000.00	0.00	0.00	883,260.84	19,786,739.16	95.73
	*	24,489,200.00	0.00	0.00	2,392,083.18	22,097,116.82	90.23
	* *	24,489,200.00	0.00	0.00	2,392,083.18	22,097,116.82	90.23

FUND - 910 BEACON LEARNING CENTER

		PRD-00 BEGINNING			PRD-05	NOVEMBER	2020	
TY	FUNC.OBRV	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM	
	6400 INSTRUCTION STAFF TRAINI							
B	1XXX	224,130.00	0.00	0.00	56,701.63	167,428.37	74.70	
B	2XXX	51,104.00	0.00	0.00	14,940.66	36,163.34	70.76	
B	3XXX	776,711.00	0.00	0.00	217,005.14	559,705.86	72.06	
B	5XXX	16,900.00	0.00	648.12	2,108.48	14,143.40	83.69	
B	6XXX	13,400.00	0.00	0.00	756.22	12,643.78	94.36	
B	7XXX	80,000.00	0.00	0.00	10,937.08	69,062.92	86.33	
	*	1,162,245.00	0.00	648.12	302,449.21	859,147.67	73.92	
	7700 CENTRAL SERVICES							
B	1XXX	809,840.00	0.00	0.00	351,386.70	458,453.30	56.61	
B	2XXX	257,232.00	0.00	0.00	115,123.59	142,108.41	55.25	
	*	1,067,072.00	0.00	0.00	466,510.29	600,561.71	56.28	
	* *	2,229,317.00	0.00	648.12	768,959.50	1,459,709.38	65.48	

TY FUNC.OBRV	BUDGET	COMMITTED	ENCUMBERED	EXPENDED	AVAILABLE	% REM
REQUEST 006 TOTAL	524,548,186.64	34,763.39	76,532,359.49	136,563,749.47	311,417,314.29	59.37



**WILLIAM V. HUSFELT III**  
**SUPERINTENDENT**

1311 Balboa Avenue  
Panama City, Florida  
32401

(850) 767-4100  
Hearing Impaired Access  
(800) 955-8770 Voice  
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Board Members:

Jerry Register  
District 1

Brenda Ruthven  
District 2

Pamm Chapman  
District 3

Winston Chester  
District 4

Steve Moss  
District 5

January 26, 2021

## MEMORANDUM

TO: William V. Husfelt III, Superintendent  
FROM: Jim Loyed, Executive Director of Business Support Services

AGENDA ITEM: Purchasing and Contracting

**CONSENT** OR ACTION (Please circle one)

BUDGET AMOUNT:

IN CURRENT BUDGET OR UNAPPROPRIATED FUND BALANCE  
(Please see attached back-up indicating appropriate budget strip)

IF BUDGETED, GIVE BUDGET ACCOUNT NUMBERS:  
Fund    Function    Object    Cost Center    Project    Program

SUPERINTENDENT'S RECOMMENDATION:

Approval:   X      Disapproval:               Discussion:           

Signature on file  
\_\_\_\_\_  
Superintendent

Board Action



# MEMORANDUM

## Business & Finance Services

William V. Husfelt III, Superintendent - James Loyed, Chief Financial Officer

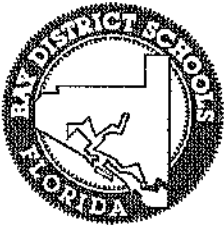
**TO:** Superintendent William Husfelt; James Loyed, Chief Financial Officer; and School Board Members

**FROM:** Dan Fuller, General Manager of Purchasing, Contracting & Materials Management

**DATE:** January 26, 2021

**RE:** Purchasing and Contracting Recommendations

1. **DELL PURCHASE - 2,000 CHROMEBOOKS:** Request approval to issue Purchase Order to Dell Computers for 2,000 additional student Chromebooks for use at the elementary schools. This request was initiated by Mrs. Tamra Hogue, Supervisor of Instructional Technology and Media Services and supported by Mrs. Denise Kelly, Deputy Superintendent of Teaching and Learning Services. MIS department has requested quotes from Dell Computers under contract pricing. Sole quote is permitted as exception to competitive bidding under Board Policy, Section V, Paragraph E and FLDOE 6A-1.012(10). This quote includes GoGuardian, Google Chrome Education Software and warranties. At this time, we propose to purchase 2,000 Dell Chromebooks for \$623,900.00 (\$311.95/each) and GoGuardian for Administrators for \$24,820.00 (\$12.41/each) and Google Chrome OS – Education license for \$50,540.00 (\$25.27/each). **The total cost of this request is \$699,260.00.** The funding source for these will be through Half-Cent project 390.7400.644.9220.5066.904.
2. **DISTRICT PHONE SYSTEM MAINTENANCE AGREEMENT:** Request approval to contract with SHI to provide Avaya 3 Year Phone System Maintenance Subscription. This subscription will replace the previous Avaya contract with a 14% decrease. I have compared State Contract and Cooperative Contract Purchasing Agreements and the proposed SHI cost is significantly less than all available. MIS has proposed the contract with SHI and supports this recommendation. **Annual cost is \$120,603.94** and is budgeted LCI funds in MIS budget. Each year will be funded in 370.7400.692.XXXX.5441.010 with **total contract value of \$361,811.82 over 3 Years.**



WILLIAM V. HUSFELT, III  
SUPERINTENDENT

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Pamm Chapman  
District 3

E. Winston Chester  
District 4

Steve Moss  
District 5

January 26, 2021

## MEMORANDUM

TO: William V. Husfelt III, Superintendent

FROM: Shirley Byas, Executive Director  
Human Resources & Employee Support Services

AGENDA ITEM: Request Revision of the 20-21 District Approved List

☒ **CONSENT** OR ACTION (Please circle one)

BUDGET AMOUNT:

IN CURRENT BUDGET OR UNAPPROPRIATED FUND BALANCE  
(Please circle one)

IF BUDGETED, GIVE BUDGET ACCOUNT NUMBERS:  
Fund    Function    Object    Cost Center    Project    Program

SUPERINTENDENT'S RECOMMENDATION:

Approval:   X      Disapproval:               Discussion:           

Signature on file  
\_\_\_\_\_  
Superintendent

Board Action



# 2020-2021 DISTRICT APPROVED LIST

Revision for Approval: January 26, 2021

Cost Center	Position	Number	Operational	Other
<b>9101</b>	<b>SUPERINTENDENT OF SCHOOLS</b>			
	Administrative Assistant to the Superintendent	1	100%	
	Assistant to the Director	1	100%	
	Assistant to the School Board Members	1	100%	
	Assistant to the Superintendent	1	100%	
	Director of Communications	1	100%	
	<del>Director of Recovery and FEMA Liaison</del>	<del>1</del>	<del>100%</del>	
	Instructional Specialist Assistant (Mentoring)	1	100%	
<b>9102</b>	<b>PROPERTY RECORDS</b>			
	Property Records Manager	1	100%	
	Inventory Clerk I	1	100%	
	Inventory Audit Clerk I	1	100%	
<b>9105</b>	<b>DEPUTY SUPERINTENDENT</b>			
	Deputy Superintendent	1	100%	
	Assistant to the Deputy Superintendent	1	100%	
<b>9113</b>	<b>HUMAN RESOURCES &amp; EMPLOYEE SUPPORT SERVICES</b>			
	Executive Director of Human Resources & Employee Support Svcs	1	100%	
	Assistant to Executive Director of Human Resources & Employee Support Services	1	100%	
	Certification/Compliance Human Resources Administrator	1	100%	
	Substitute Teacher Registrar	1	100%	
	Human Resources Specialist	5	100%	
	District Receptionist	1	100%	
	Title IX Coordinator	1	50%	
	Clerk I	1	100%	
<b>9114</b>	<b>MANAGEMENT INFORMATION SYSTEMS</b>			
	Director of Management Information Systems	1	100%	
	Assistant to the Information Services Director	1	100%	
	Application Administrator	2	100%	
	Network Administrator	12	100%	
	Advanced Network Administrator	5	100%	
	Senior Network Administrator	1	100%	
	Programmer Analyst	2	100%	
	Advanced Programmer Analyst	4	100%	
	Senior Programmer Analyst	1	100%	
	Senior Manager – Security	1	100%	
	Senior Manager – Strategy and Innovation	1	100%	
	Senior Manager – Infrastructure	1	100%	
	Senior Manager – Development	1	100%	
	Technical Support Analyst (current employee only)	1	100%	
	Project Manager/IT Support Services (current employee only)	1	100%	
	System Consultant II (current employee only)	1	100%	
<b>9116</b>	<b>FACILITIES</b>			
	Executive Director of Facilities	1	100%	
	Assistant to the Executive Director	1	100%	
	Assistant to the Director	1	100%	
	Capital Projects Contracts Manager	2	100%	
	Project Manager/Building Code Inspector/Plans Examiner	3	100%	
	Project Manager/Building Official	1	100%	
	Building Automation Systems/Energy Conservation Systems Manager	1	100%	

<b>9117</b>	<b>PROCUREMENT, CONTRACTING &amp; MATERIALS MGMT</b>			
	General Manager of Purchasing, Contracting, & Materials Management	1	100%	
	Assistant to Manager of Purchasing, Contracting, & Materials Management	1	100%	
	Purchasing Agent	1	100%	
	Assistant Purchasing Agent	1	100%	
	Contracts Manager/Inspector	1	100%	
	Purchasing Clerk	1	100%	
	Courier II	1	100%	
	Courier III	1	100%	
	Title IX Coordinator	1	50%	
	Head Custodian IV	1	100%	
<b>9118</b>	<b>FINANCE</b>			
	Manager of Financial Services	1	100%	
	Finance Officer	1	100%	
	Assistant Finance Officer	1	100%	
	Bookkeeper I	4	100%	
	Clerk I	1	100%	
<b>9119</b>	<b>PAYROLL</b>			
	Payroll Officer	1	100%	
	Assistant Payroll Officer	1	100%	
	Payroll Specialist I	4	100%	
	Employee Benefits Manager	<b>Fund 710</b>		100%
	Benefits Specialist	<b>Fund 710</b>		100%
<b>9125</b>	<b>STUDENT SERVICES</b>			
	Director of Student Services	1	100%	
	Assistant to the Director	1	100%	
	Supervisor of Title I & District Assistance	1		100%
	Assistant to the Title I Supervisor	1		100%
	Records Clerk II (Title I)	1		100%
	Office Clerk I (Title I)	1		100%
	Coordinator of Bay BASE (Self-funded)	1	100%	
	Assistant to the Coordinator of Bay BASE (Self-funded)	1	100%	
	Clerk II Bay BASE (Self-funded)	1	100%	
	Coordinator of Student Placement Options	1	100%	
	Program Specialist	1		100%
	Instructional Specialist for Student Services	4	100%	
	Instructional Specialist Assistant	3	100%	
	Instructional Specialist Assistant (Title IV)	1	50%	50%
	ESOL Supportive Care Manager	1	100%	
	Supervisory Nurse	1		100%
	Registered Nurse	1		100%
	Office Clerk I	1		100%
	Secretary I	1	100%	
<b>9126</b>	<b>INSURANCE &amp; RISK MANAGEMENT</b>	<b>Fund 710</b>		
	Insurance and Risk Manager	1		100%
	Claims Investigator	1		100%
	District Safety Officer	1		100%
	Records Clerk I	2		100%
<b>9128</b>	<b>DISTRICT SAFETY AND SECURITY</b>			
	District Safety, Security, and Police Chief	1	100%	
	Background Check Specialist	2	100%	
	District Police Officer	23	100%	
	District Safety, Security, and Assistant Police Chief	1	100%	
	District Truancy Safety & Security Officer	1	100%	
	Installation and Maintenance Manager	1	100%	
	Safety & Security Operational Specialist	1	100%	
	Safety & Security Tele-Communicator and Video Specialist	2	100%	

<b>9130</b>	<b>CHIEF FINANCIAL OFFICER BUSINESS SUPPORT SVCS</b>			
	Executive Director for Business Support Services (CFO)	1	100%	
	Assistant to the Executive Director for Business Support Services	1	100%	
<b>9131</b>	<b>BEACON LEARNING CENTER Self-funded</b>			
	Project Director of Beacon Learning Center	1		100%
	Enterprise Office Manager	1		100%
	Assistant to the Director	1		100%
	Content Development Leader for Beacon	1		100%
	Web Database Manager	1		100%
	Web Technician	2		100%
	Instructional Specialist for Inservice	2		100%
	Lead Program Manager for Online Learning	7		100%
	Program Manager for Online Learning	1		100%
	Beacon Technology Support Specialist	3		100%
	System Analyst	1		100%
	Clerk I	1		100%
	Clerk I (P-T)	1		100%
<b>9132</b>	<b>ESE</b>			
	Director of ESE & Pre-Kindergarten Services	1	100%	
	Assistant to the Director	1	100%	
	Instructional Specialist for ESE	4		100%
	Instructional Specialist for ESE	1	50%	50%
	Audiologist	1	100%	
	Records Clerk I	2	100%	
	Records Clerk II	1	20%	80%
	VPK & ESE Pre-K Coordinator (9002)	1	50%	50%
	Assistant to the Coordinator of Pre-K (VPK & ESE) Education (9002)	1	75%	25%
	Head Custodian IV (SSC) (9002)	1	100%	
<b>9132</b>	<b>TEACHING AND LEARNING SERVICES</b>			
	Assistant Superintendent for Teaching and Learning Services	1	100%	
	Assistant to the Assistant Superintendent for Teaching and Learning Services	1	100%	
	Bookkeeper I	1	20%	80%
	Bookkeeper II	2	100%	
	Budget Analyst (Restart grant)	1		100%
<b>9133</b>	<b>CURRICULUM &amp; INSTRUCTIONAL SERVICES</b>			
	Supervisor of Educator Quality	1	50%	50%
	Director of Secondary & Adult Instructional Services	1	100%	
	Director of Elementary Instructional Services	1	100%	
	Assistant to the Director	1	100%	
	Coordinator of Staff Development and Title II	1	50%	50%
	Assistant to Coordinator of Staff Development & Title II	1	100%	
	Coordinator of Assessment & Accountability	1	100%	
	Coordinator of Teacher & Administrator Appraisal Systems	1	100%	
	Data Specialist	1	100%	
	Testing Clerk	2	100%	
	Instructional Specialist for K-12 & Adult Instructional Services	6	100%	
	Instructional Specialist Assistant	2	100%	
	Bookkeeper II	1	50%	50%
	Supervisor of Career and Technical Education	1	100%	
	Career and Technical Education Coordinator	1	100%	
	<b><u>Administrator on Special Assignment</u></b>	<b><u>1</u></b>	<b><u>100%</u></b>	
<b>9138</b>	<b>BUSINESS OFFICE</b>			
	Budget & Business Services Manager	1	100%	
	Assistant to the Business Office	1	100%	
	Budget Analyst	1	100%	
	Internal Accounts Auditor	1	100%	
	Bookkeeper I	1	100%	

<b>9140</b>	<b>MENTAL HEALTH/STUDENT WELLNESS PROGRAMS</b>			
	Director of Student Wellness Programs	1		100%
	Assistant to the Director	1		100%
	Safety Assessment and Intervention Coordinator	1		100%
	Supervisor of Student Wellness Programs	1		100%
<b>9200</b>	<b>R.L. YOUNG TRANSPORTATION</b>			
	Director of Transportation	1	100%	
	Assistant to Director of Transportation	1	100%	
	Bookkeeper I	1	100%	
	Office Clerk I	1	100%	
	Certified Mechanic	8	100%	
	Application Support Analyst	1	100%	
	Fleet Manager	1	100%	
	Mechanic II	1	100%	
	Route Manager	4	100%	
	Safety Officer/Trainer	2	100%	
	School Bus Driver	135	100%	
	School Bus Paraprofessional	35	100%	
	Service Attendant	1	100%	
	Service Dispatcher	1	100%	
	Transportation Operations Dispatcher	1	100%	
	Transportation Specialist	2	100%	
	Transportation Van Driver	6	100%	
	Vehicle Electronic Technician	1	100%	
	Maid	1		100%
<b>9205</b>	<b>EXTRA-CURRICULAR ACTIVITIES AND TITLE IX</b>			
	Asst. to Coord. of Extra-Curricular Activities & Title IX Compliance	1	100%	
<b>9205</b>	<b>OPERATIONAL SERVICES</b>			
	Executive Director for Operational Support Services	1	100%	
	Assistant to the Executive Director for Operational Support Services	1	100%	
	Head Custodian IV (Nelson Building)	1	100%	
	Custodian II (Wellness Center)	1	100%	
<b>9220</b>	<b>INSTRUCTIONAL TECHNOLOGY AND MEDIA SERVICES</b>			
	Supervisor of Instructional Technology and Media Services	1	100%	
	Assistant to Supervisor of Instructional Media Services	1	100%	
	District Media Services Multimedia Technician	1	100%	
	District Media Specialist – Instructional Media Services	1	100%	
	Instructional Specialist for K-12 & Adult Instructional Services	1	100%	
	ITV Specialist – Media Services	1	100%	
	ITV Technician – Media Services	1	100%	
	Records Clerk II	2	100%	
	Records Clerk I	1		100%
	Project Manager Audio/Visual ITV: Media Services	1	100%	

<b>9230</b>	<b>MAINTENANCE - REDMON WAREHOUSE</b>			
	Supervisor of Maintenance	1	100%	
	Assistant to Supervisor of Maintenance	1	100%	
	Automotive Mechanic	1	100%	
	Boilerman	2	100%	
	Brick/Block Mason	1	100%	
	Carpenter	5	100%	
	Carpenter Helper	4	100%	
	Carpenter Shop Supervisor	2	100%	
	Clerk I	1	100%	
	Clerk I (FEMA)	1		100%
	Electrical Helper	4	100%	
	Electrical Shop Supervisor	1	100%	
	Electrician	4	100%	
	Equipment Mechanic	1	100%	
	Equipment Operator	2	100%	
	HVAC Controls Mechanic	1	100%	
	HVAC Helper	5	100%	
	HVAC Helper	1		100%
	HVAC Refrigeration Mechanic	9	100%	
	HVAC Shop Supervisor	1	100%	
	Kitchen Equipment Technician	1		100%
	Locksmith	2	100%	
	Locksmith Helper	1	100%	
	Logistics Supply Clerk	1	100%	
	Logistics Support Supervisor	1	100%	
	Material Controller/Fleet Manager (Maintenance)	1	100%	
	Painter	3	100%	
	Plumber	5	100%	
	Plumber Helper	4	100%	
	Plumbing/Heating Shop Supervisor	1	100%	
	<b>Semi-Skilled Craftsman (4 2 -Stadium)</b>	<b>10</b>	<b>100%</b>	
	Stadium Custodian II	1	100%	
	Stadium Manager	1	100%	
	Assistant Stadium Manager	1	100%	
	Treatment Plant Operator/Exterminator	1	100%	
	Turf & Irrigation Specialist (Stadium)	1	100%	
	Warehouseman II	1	100%	
	Welding/Sheet Metal Mechanic	1	100%	
	Work Control Technology Specialist	3	100%	
<b>9240</b>	<b>WAREHOUSE (Young Center/Kilbourn)</b>			
	Warehouseman I (Warehouse)	1	100%	
	Warehouseman II (Warehouse)	2	100%	
<b>9250</b>	<b>FOOD SERVICE Self-funded: Fund 410</b>			
	Food Service Program Specialist	1		100%
	Food Service Specialist II	2		100%
	Programmer Analyst	1		100%

**Board Approved: July 14, 2020**

Revised/Approved: Aug. 11, 2020, Sept. 8, 2020, Oct. 13, 2020, Oct. 27, 2020, Dec. 8, 2020, Jan. 12, 2021



**WILLIAM V. HUSFELT, III**  
SUPERINTENDENT

1311 Balboa Avenue  
Panama City, Florida  
32401

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Hearing Impaired Access  
(800) 955-8770 Voice  
(800) 955-8771 TDD

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Board Members:

Jerry Register  
District 1

Brenda Ruthven  
District 2

Pammi Chapman  
District 3

E. Winston Chester  
District 4

Steve Moss  
District 5

January 26, 2021

## MEMORANDUM

TO: William V. Husfelt III, Superintendent

FROM: Shirley Byas, Executive Director  
Human Resources & Employee Support Services

AGENDA ITEM: Request Approval of Personnel Recommendations/Out of  
Field Teachers

**CONSENT** OR ACTION (Please circle one)

BUDGET AMOUNT:

IN CURRENT BUDGET OR UNAPPROPRIATED FUND BALANCE  
(Please circle one)

IF BUDGETED, GIVE BUDGET ACCOUNT NUMBERS:  
Fund    Function    Object    Cost Center    Project    Program

SUPERINTENDENT'S RECOMMENDATION:

Approval:   X      Disapproval:               Discussion:           

Signature on file  
\_\_\_\_\_  
Superintendent

Board Action

**January 26, 2021 BOARD MEETING  
INSTRUCTIONAL PERSONNEL RECOMMENDATIONS**

**REQUEST TO ENTER INTO AN INSTRUCTIONAL CONTRACT WITH THE FOLLOWING PERSONNEL**

<b>NAME</b>	<b>COST CENTER</b>	<b>DEG</b>	<b>CERTIFICATION</b>	<b>ASSIGNMENT</b>	<b>BEG DATE</b>	<b>END DATE</b>
Pitts, Travis Wilton	Merritt Brown	BA	Math	Math	01-06-2021	06-02-2021
Gibbs, Elijah	Cedar Grove	BA	Phys Ed	PE	12-17-2020	06-02-2021
Phillips, Tiffany	MKL	BA	ESOL	ESE	01-08-2021	06-02-2021
Farabaugh III, Douglas	Rutherford	NA	NA	ROTC	01-13-2021	06-02-2021
Ochoa, Kendall	Tyndall	BA	Elem Ed	1st Grade	12-16-2020	06-02-2021
Rogers, Brooke	Tyndall	BA	Elem Ed	2nd Grade	01-04-2021	06-02-2021
Clark, Taylor	Patronis	BA	Elem Ed	Kindergarten	01-04-2021	06-02-2021
Alleman, Johnathon	Mental Health	NA	NA	Social Worker	01-14-2021	06-02-2021
Drost, Robert	Mental Health	NA	NA	Student Supportive Care Mgr	01-19-2021	06-02-2021
Kinnear, Jon-Tytus David	Mental Health	NA	NA	Social Worker	01-12-2021	06-02-2021

**REQUEST FOR EXTENDED LEAVE OF ABSENCE**

Champagne, Ashley	West Bay	MA	Elem Ed/Pre-K/Prim Ed/Gifted	5th Grade	04-20-2021	06-02-2021
Stewart, Hannah	Mosley	BA	Math	Math	11-30-2020	06-02-2021

**REQUEST FOR FAMILY AND MEDICAL LEAVE OF ABSENCE**

Decker, Tatum	Beach	BA	Elem Ed	3rd Grade	01-15-2021	02-26-2021
Splain, Karissa	Parker	MA	SLP	Speech Therapist	02-08-2021	03-12-2021
Champagne, Ashley	West Bay	MA	Elem Ed/PreK/Prim Ed/Gifted	5th Grade	01-19-2021	04-19-2021
Watson, Lisa	MKL	BA	Elem Ed/English/Spec Lrn Disb	ESE	01-13-2021	02-12-2021
Boss, Beverly	Mosley	BA	Social Sci/Gifted	Social Studies	12-01-2020	03-08-2021
McQueen, Karen	Bozeman	BA	Elem Ed/Mentally Hdcp/Spec Lrn Disb	Reading	1-19-2021	04-13-2021

**REQUEST FOR BDS COVID ADMINISTRATIVE LEAVE**

Langley, Cherilyn	Cherry St	MA	SLP	Speech Therapist	01-11-2021	01-15-2021
Colburn, Cecelia	Tommy Smith	BA	Phys Ed	PE	01-08-2021	01-14-2021

**REQUEST FOR EMERGENCY PAID SICK LEAVE**

Fowler, Cynthia	Bay	MA	Social Sci/MG	Social Studies	01-11-2021	01-22-2021
Hicks, Kasen	Beach	BA	Elem Ed/ESOL	3rd Grade	01-06-2021	01-15-2021
Legleiter, Brooke	Beach	BA	Elem Ed/ESOL/ESE	1st Grade	01-04-2021	01-15-2021
Moulder, Joyce	Beach	ON	Nursing	Nurse	01-04-2021	01-11-2021
Shepard, Sabrina	Beach	BA	Elem Ed/Reading/ESE	ESE	01-04-2021	01-12-2021

**REQUEST FOR EMERGENCY PAID SICK LEAVE CONT.**

<b>NAME</b>	<b>COST CENTER</b>	<b>DEG</b>	<b>CERTIFICATION</b>	<b>ASSIGNMENT</b>	<b>BEG DATE</b>	<b>END DATE</b>
Barron, David	Callaway	BA	Phys Ed	PE	01-11-2021	01-22-2021
Williams, Dawn	Callaway	BA	Elem Ed/ESOL/Reading/ESE	1st Grade	01-04-2021	01-04-2021
Hopper, Kayla	Cherry St	BA	Elem Ed/ESOL/Reading/Gifted	1st Grade	01-04-2021	01-13-2021
Hopper, Melanie	Cherry St	BA	Elem Ed/ESOL	3rd Grade	01-04-2021	01-14-2021
Plewa, Albert	Cherry St	MA	Elem Ed/Social Sci	Kindergarten	01-06-2021	01-15-2021
Rivera, Minelly Acevedo	Cherry St	BA	ESE	ESE	01-04-2021	01-13-2021
Thompson, Reta Michele	Cherry St	MA	Ed Lead/Elem Ed/ESOL/Reading/Gifted	Assistant Administrator	01-08-2021	01-21-2021
Yanno, Scott	Cherry St	BA	Art	3rd Grade	01-12-2021	01-22-2021
Butherus, Valerie	Lucille Moore	BA	Elem Ed/ESOL/Reading/ESE	2nd Grade	01-06-2021	01-15-2021
Hendrickson, Morgan	Lucille Moore	BA	Phys Ed	PE	01-06-2021	01-15-2021
Holmes, Melissa	Lucille Moore	MA	Pre-K/Prim Ed/ESE	Pre-K ESE	01-07-2021	01-19-2021
Marrero, Sary	Lucille Moore	BA	Elem Ed	ESOL	01-07-2021	01-15-2021
Montano, Jessica	Lucille Moore	BA	Elem Ed	Kindergarten	01-06-2021	01-15-2021
Wielenga, Crystal	Lucille Moore	MA	Elem Ed/ESOL	2nd Grade	01-06-2021	01-14-2021
Breland, Steve	Hiland Park	BA	Phys Ed	PE	01-04-2021	01-08-2021
Brown, Timothy	Hiland Park	MA	Elem Ed/English/ESOL/Gen Sci/Reading	5th Grade	01-04-2021	01-07-2021
Canalejo, Elizabeth	Hiland Park	NA	NA	ESE Interpreter	01-12-2021	01-21-2021
Squires, Ashley	Hiland Park	MA	Elem Ed/Pre-k/Prim Ed	Kindergarten	01-04-2021	01-14-2021
Averett, Amber	Southport	BA	Elem Ed/ESOL/Reading	3rd Grade	01-05-2021	01-15-2021
Jeffrey, Kristin	Waller	BA	Elem Ed/ESOL	3rd Grade	01-04-2021	01-06-2021
Jersey, Jeri	West Bay	BA	Elem Ed/Phys Ed	5th Grade	01-05-2021	01-08-2021
Wicker, Crystal	Mowat	MA	Guid & Coun/ESE	Guidance Counselor	01-04-2021	01-14-2021
Addison, Sharee	Rutherford	MA	Sch Soc Work	Social Worker	01-04-2021	01-08-2021
Armnruster, Phillip	Rutherford	BA	Emot Handicp/MG Integ Curr	ESE	01-04-2021	01-08-2021
Colburn, Allen	Rutherford	BA	Phys Ed	PE	01-06-2021	01-15-2021
Nienow, Brian	Rutherford	MA	Earth-Space Sci/Elem Ed/ESOL/Reading	Science	01-04-2021	01-08-2021
South, Jaklyn	Rutherford	BA	Math/ESE	Math	01-11-2021	01-12-2021
Lee, Kimberly	Deer Point	SP	Elem Ed/ESOL/Pre-K/Reading	Kindergarten	01-19-2021	01-22-2021
Campbell, Jamie	Northside	MA	Guid & Coun/ESE	School Counselor	01-04-2021	01-08-2021
Ensminger, Katrina	Northside	BA	Ed Media Spec/Elem Ed/Reading	Intervention	01-08-2021	01-21-2021
Santiny, Carla	Northside	BA	Elem Ed/ESOL/Reading/Gifted/ESE	Kindergarten	01-04-2021	01-08-2021
Silate, Cynthia	Northside	BA	Elem Ed/Bus Ed	3rd Grade	01-05-2021	01-08-2021
Blundon, Wendy	Tommy Smith	BA	Elem Ed/ESOL/Reading/	Media Specialist	01-04-2021	01-06-2021
Colburn, Cecelia	Tommy Smith	BA	Phys Ed	PE	01-06-2021	01-07-2021
Randolph, Jessie	Tommy Smith	BA	Elem Ed/ESOL/Pre-K/Reading/ESE	Pre-K ESE	01-07-2021	01-08-2021
Chester, Jill	Patronis	BA	Phys Ed	PE	01-04-2021	01-08-2021
Mannarino, Alexis	Bozeman	BA	Elem Ed	2nd Grade	01-04-2021	01-08-2021
McQueen, Karen	Bozeman	BA	Elem Ed/Ment Hdcp/Spec Lrn Disb	Reading	01-04-2021	01-15-2021
Wiggins, Peggy	Bozeman	BA	Emot Handicp/MG Integ Curr	Social Studies	01-04-2021	01-05-2021
Chester, Summer	Breakfast Point	BA	Elem Ed/ESOL/Math/Reading	Math	01-07-2021	01-15-2021



**REQUEST FOR EMERGENCY PAID SICK LEAVE CONT.**

<b>NAME</b>	<b>COST CENTER</b>	<b>DEG</b>	<b>CERTIFICATION</b>	<b>ASSIGNMENT</b>	<b>BEG DATE</b>	<b>END DATE</b>
Cryderman, Lisa	Breakfast Point	BA	English/Reading/Spanish	ELA	01-04-2021	01-08-2021
Dawson, Jamie	Breakfast Point	MA	Art/ESE	Art	01-04-2021	01-08-2021
Landreth, Nicole	Breakfast Point	BA	Pre-K/Prim Ed	Kindergarten	01-06-2021	01-08-2021
Marolla, Brandon,	Breakfast Point	BA	Social Sci	Social Studies	01-05-2021	01-15-2021
Fleet, Shannon	Breakfast Point	BA	English	ELA/Social Studies	01-04-2021	01-15-2021
Simmons, Christine	Breakfast Point	SP	History/Poli Sci/Gifted/MG	Social Studies	01-08-2021	01-15-2021
Smith, Jessica	Breakfast Point	NA	NA	Clerk I	01-11-2021	01-21-2021
Smith, Mary Theresa	Breakfast Point	BA	Elem Ed/Math	Math	01-04-2021	01-14-2021
Skipper, Marnie	VPK	BA	Elem Ed/Pre-k/Prim Ed/ESE	ESE Pre-K	01-04-2021	01-11-2021
Engle, Alma	Student Services	NA	NA	ESOL Supportive Care Mgr	01-04-2021	01-15-2021
Peacock, Robin	Risk Management	NA	NA	Claims Investigator	01-04-2021	01-13-2021
Earnest, Benjamin	Mental Health	NA	NA	Student Supportive Care Mgr	01-04-2021	01-08-2021
Frewin, Kathrine	Mental Health	MA	Social Work	Licensed Mental Health Pro	01-04-2021	01-14-2021
Hernandez, Jamie	Mental Health	NA	NA	Student Supportive Care Mgr	01-12-2021	01-22-2021
Morning, Lynnise	Mental Health	BA	Psychology	Student Supportive Care Mgr	01-13-2021	01-15-2021
Nelson, Lisa	Mental Health	BA	Social Work	Student Supportive Care Mgr	01-04-2021	01-05-2021
Rivers, Rickey D.	Mental Health	NA	NA	Student Supportive Care Mgr	01-11-2021	01-15-2021
Watson, Amanda	Mental Health	MA	Sch Soc Work	Social Worker	01-11-2021	01-13-2021
Burch, Mark	Maintenance	NA	NA	HVAC Shop Supervisor	01-20-2021	01-08-2021

**RESIGNATION**

Pelham, Micah	Beach	SP	Elem Ed/ESE	1st Grade		01-15-2021
Keller, Tammy	Cedar Grove	BA	Elem Ed/ESE	ESE		01-13-2021
Edmonds, Leslie	MKL	SP	Ed Media Spec/English	Media Specialist		01-15-2021
Frewin, Kathrine	Mental Health	MA	Social Work	Licensed Mental Health Pro		01-21-2021

**REQUEST TO ENTER DROP**

Wright, Robert	Arnold	VX	Mktg Mgmt/Culinary	Family & Con Sci Teacher	01-01-2021	12-31-2025
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**DROP TERMINATION**

Devilbiss, Teresa	Bay Base	NA	NA	Bay Base Site Manager		05-07-2021
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**REINSTATEMENT OF LEAVE**

<b>NAME</b>	<b>COST CENTER</b>	<b>DEG</b>	<b>CERTIFICATION</b>	<b>HOURS</b>	<b>BEG DATE</b>	<b>END DATE</b>
Wielenga, Crystal	Lucille Moore	MA	Elem Ed/ESOL	7.50 SCK	12-14-2020	12-14-2020
Torres, Amber	Hiland Park	BA	Elem Ed/ESOL/Reading	3.75 SCK	01-04-2021	01-04-2021
McIntyre, Tonya	Mental Health	MA	Sch Soc Work	2.00 SCK	12-11-2020	12-11-2020

**BAY DISTRICT SCHOOL BOARD**  
**January 26, 2021 BOARD MEETING**  
**SUPPORT PERSONNEL RECOMMENDATIONS**

**REQUEST TO ENTER INTO A SUPPORT CONTRACT WITH THE FOLLOWING PERSONNEL**

<b><u>NAME</u></b>	<b><u>COST CENTER</u></b>	<b><u>ASSIGNMENT</u></b>	<b><u>F-TIME</u></b>	<b><u>P-TIME</u></b>	<b><u>TEMP</u></b>	<b><u>BEG DATE</u></b>	<b><u>END DATE</u></b>
Arredondo, Barbara	Cedar Grove	Paraprofessional	X			01-11-2021	05-28-2021
Fleming, Genesis	Cedar Grove	Paraprofessional		X		01-14-2021	05-28-2021
Glover, Alexis	Callaway	Paraprofessional		X		01-12-2021	05-28-2021
Newbill, Zarion	Lucille Moore	Behavior Paraprofessional		X		01-12-2021	05-28-2021
Ward, Brittany	Lucille Moore	Paraprofessional	X			01-04-2021	05-28-2021
Sanders II, Glenn	Surfside	Paraprofessional		X		01-06-2021	05-28-2021
Harris, Jennifer	Southport	Paraprofessional	X			01-05-2021	05-28-2021
Bauer, Michael	St. Andrew	Paraprofessional	X			01-06-2021	05-28-2021
Brown, Madison	MKL	Paraprofessional	X			01-12-2021	05-28-2021
Patterson, Melody	MKL	Parent Liaison	X			01-05-2021	05-28-2021
Dorsey, Jessica	Mowat	Support Paraprofessional		X		01-19-2021	05-28-2021
Argo, Gaila	Rutherford	Paraprofessional	X			01-11-2021	05-28-2021
Davey, Jaszmyrn	Rutherford	Paraprofessional	X			01-06-2021	05-28-2021
Rivers, Jacquelyn	Northside	Elementary Admin Secretary				01-07-2021	05-28-2021
Polk, Tarika	Mosley	Custodian II		X		01-20-2021	05-28-2021
Sanders, Jill	Bozeman	Paraprofessional	X			01-12-2021	05-28-2021
Fontenot, Amber	Arnold	Paraprofessional	X			01-07-2021	05-28-2021
Melcher, Andrea	BPA	Support Paraprofessional		X		01-11-2021	05-28-2021
Melcher, Andrea	BPA	Paraprofessional		X		01-19-2021	05-28-2021
Frazier, Janice	Rosenwald	Maid		X		01-19-2021	05-28-2021
Ferrell, Alyssa	Finance	Clerk I	X			01-07-2021	06-30-2021
Seigler, Michael	Safety & Security	Police Officer	X			01-04-2021	05-28-2021
Brooks, Tirrell	Transportation	Conditional Driver			X	01-12-2021	06-30-2021
Odom, Jody	Transportation	Bus Driver	X			01-12-2021	05-28-2021

**REQUEST FOR REASSIGNMENT**

Brannen, Robin	Waller	From: Maid To: Head Custodian IV	X			01-04-2021	06-30-2021
Nabors, Ray	Maintenance	From: Plumber Helper To: Plumber	X			01-04-2021	06-30-2021

**REQUEST FOR EXTENDED LEAVE**

<b>NAME</b>	<b>COST CENTER</b>	<b>ASSIGNMENT</b>	<b>F-TIME</b>	<b>P-TIME</b>	<b>TEMP</b>	<b>BEG DATE</b>	<b>END DATE</b>
Brown, Curtis	Rosenwald	Head Custodian I	X			01-05-2021	06-30-2021

**REQUEST FOR FAMILY MEDICAL LEAVE**

Curry, Angela	Tyndall	Maid	X			01-04-2021	01-19-2021
Taggart, Donald	Bozeman	Head Custodian IV	X			01-04-2021	02-01-2021
Bush, Melissa	DJJ	Clerk I	X			12-15-2020	01-27-2020
Kreis, Vicki	Transportation	Bus Driver	X			11-30-2020	12-31-2020
Ruckman, Izetta	Transportation	Bus Driver	X			01-19-2021	02-24-2021
Smith, Trenisa	Transportation	Bus Paraprofessional	X			11-30-2020	01-04-2021

**REQUEST FOR EMERGENCY PAID SICK LEAVE**

Mitchell, Alecia	Merritt Brown	Behavior Paraprofessional	X			01-04-2021	01-08-2021
Moore, Pamela	Merritt Brown	Paraprofessional	X			12-14-2020	12-18-2020
Kennedy, JayLynn	Beach	Paraprofessional		X		01-04-2021	01-08-2021
Settles, Joy	Beach	Paraprofessional		X		01-04-2021	01-08-2021
Guivey, Leila	Cedar Grove	Paraprofessional		X		01-04-2021	01-08-2021
Jacobs, Megan	Cedar Grove	Paraprofessional		X		01-11-2021	01-19-2021
Palumbo, Takae	Cedar Grove	Behavior Paraprofessional		X		01-04-2021	01-08-2021
Marshall, Amanda	Cherry Street	Paraprofessional		X		01-11-2021	01-20-2021
Everett, Sarai	Lucille Moore	Paraprofessional	X			01-11-2021	01-19-2021
Riggins, Linda	Lucille Moore	Paraprofessional		X		01-11-2021	01-13-2021
Roberts, Keith	Lucille Moore	Behavior Paraprofessional	X			01-07-2021	01-19-2021
Goble, Nicole	Hiland Park	Paraprofessional		X		01-07-2021	01-14-2021
Greer, Jazmin	Hiland Park	Paraprofessional		X		01-08-2021	01-14-2021
Mailhot, Heather	Hiland Park	Paraprofessional		X		01-06-2021	01-12-2021
Reynolds, Danielle	Hiland Park	Paraprofessional		X		01-06-2021	01-19-2021
Weber, James	Hiland Park	Paraprofessional		X		01-06-2021	01-11-2021
Latham, Rachel	Lynn Haven	Parent Liaison		X		01-05-2021	01-05-2021
Latham, Rachel	Lynn Haven	Parent Liaison		X		01-06-2021	01-12-2021
Williams, Amanda	Lynn Haven	Paraprofessional		X		01-04-2021	01-15-2021
Amis, DeAngela	Parker	Parent Liaison		X		01-06-2021	01-15-2021
Chizmar, Cody	Southport	Behavior Paraprofessional	X			12-10-2020	12-18-2020
Holcomb, Lizzette	St. Andrew	Paraprofessional	X			01-04-2021	01-11-2021
Murphy, Thelma	St. Andrew	Paraprofessional		X		01-06-2021	01-19-2021
Emfinger, Patricia	Waller	Parent Liaison		X		01-04-2021	01-13-2021
Taggart, Susan	Waller	Paraprofessional		X		01-05-2021	01-14-2021

**REQUEST FOR EMERGENCY PAID SICK LEAVE**

<b><u>NAME</u></b>	<b><u>COST CENTER</u></b>	<b><u>ASSIGNMENT</u></b>	<b><u>F-TIME</u></b>	<b><u>P-TIME</u></b>	<b><u>TEMP</u></b>	<b><u>BEG DATE</u></b>	<b><u>END DATE</u></b>
Tatum, Samantha	Waller	Paraprofessional		X		01-11-2021	01-21-2021
Brown, Madison	MKL	Paraprofessional		X		01-13-2021	01-21-2021
Jones, Valinda	MKL	Paraprofessional	X			01-11-2021	01-19-2021
McGowan, Mary	MKL	Paraprofessional	X			01-04-2021	01-05-2021
Odom, Michele	MKL	Behavior Paraprofessional		X		01-04-2021	01-08-2021
Raspberry-Smith, Rashondra	MKL	Paraprofessional	X			01-07-2021	01-20-2021
Washington, Raven	MKL	Paraprofessional		X		01-11-2021	01-19-2021
Woodruff, Mishia	MKL	Paraprofessional	X			01-08-2021	01-19-2021
Malloy, Shelley	Rutherford	Paraprofessional	X			12-16-2020	12-18-2020
Anders, Abby	Deer Point	Paraprofessional		X		01-05-2021	01-14-2021
Barrett, Candice	Deer Point	Paraprofessional		X		01-06-2021	01-14-2021
Brannen, Frances	Deer Point	Paraprofessional	X			01-06-2021	01-14-2021
Oliver, Yolanda	Deer Point	Paraprofessional		X		01-06-2021	01-14-2021
Ward, Brian	Deer Point	Head Custodian IV	X			01-04-2021	01-08-2021
Hernandez, Rotcely	Northside	Paraprofessional	X			01-07-2021	01-19-2021
Koppels, Mary	Northside	Paraprofessional	X			01-04-2021	01-05-2021
Williams, Christina	Northside	Behavior Paraprofessional		X		01-07-2021	01-15-2021
Bunker, Jenny	Mosley	Guidance Paraprofessional		X		01-12-2021	01-25-2021
Nolan, Glenda	Mosley	Telephone Receptionist				12-14-2020	12-18-2020
Rafiyan, Deborah	Mosley	Clerk I	X			12-15-2020	12-18-2020
Rafiyan, Shabnam	Mosley	Bookkeeper I	X			12-14-2020	12-18-2020
Hill, Gwendolyn	Tyndall	Paraprofessional		X		01-07-2021	01-19-2021
Machala, Naomi	Tyndall	Paraprofessional		X		01-04-2021	01-14-2021
Hunter, McKenzie	Tommy Smith	Paraprofessional	X			01-04-2021	01-05-2021
Crabtree, Heidi	Tommy Smith	Paraprofessional		X		01-04-2021	01-08-2021
Ramirez, Maribelle	Patronis	Behavior Paraprofessional		X		12-08-2020	12-08-2020
Williams, Crystal	Patronis	Clerk I	X			01-04-2021	01-14-2021
Barefoot, Kelly	Bozeman	Volunteer Business Partner Liaison				01-07-2021	01-15-2021
Burnham, Melanie	Bozeman	Paraprofessional		X		01-06-2021	01-15-2021
Johnson, Megan	Bozeman	Paraprofessional		X		01-11-2021	01-20-2021
Junger, Belinda	Bozeman	Paraprofessional	X			01-12-2021	01-21-2021
Plumley, Dixie	Bozeman	Paraprofessional		X		01-07-2021	01-14-2021
Slate, Bobbie	Bozeman	Paraprofessional		X		01-07-2021	01-08-2021
Lashbrook, Danielle	Arnold	Clerk I	X			01-04-2021	01-11-2021
Baldwin, Katherine	BPA	Clerk I	X			01-04-2021	01-06-2021
Pizza, Andrea	PreK	Voluntary PreK Associate		X		01-04-2021	01-15-2021
Ray, Corey	Transportation	Bus Driver	X			01-07-2021	01-14-2021

**REQUEST FOR EMERGENCY PAID SICK LEAVE**

<b><u>NAME</u></b>	<b><u>COST CENTER</u></b>	<b><u>ASSIGNMENT</u></b>	<b><u>F-TIME</u></b>	<b><u>P-TIME</u></b>	<b><u>TEMP</u></b>	<b><u>BEG DATE</u></b>	<b><u>END DATE</u></b>
Kaltenpoth, Karl	Maintenance	Carpenter	X			01-11-2021	01-22-2021
Deal, Stanley	Maintenance	Plumber Helper	X			01-05-2021	01-11-2021
Dickson, David	Maintenance	HVAC Refrigeration Mechanic	X			01-04-2021	01-08-2021

**REQUEST FOR BDS COVID ADMINISTRATIVE LEAVE**

Mateo, Yahaira	Cherry Street	Paraprofessional	X			01-04-2021	01-08-2021
Ramirez, Maribelle	Patronis	Behavior Paraprofessional		X		12-09-2020	12-15-2020

**RESIGNATION**

Arredondo, Barbara	Cedar Grove	Paraprofessional		X			01-08-2021
Williams, Crystal	Cedar Grove	Support Paraprofessional		X			01-08-2021
Brundage, Lynda	Lucille Moore	Maid		X			01-08-2021
Moore, Shanessa	Hiland Park	Paraprofessional		X			12-16-2021
Harris, Jennifer	Southport	Paraprofessional		X			12-18-2021
Heikkinen, Diane	St. Andrew	Paraprofessional		X			01-22-2021
Brown, Madison	MKL	Support Paraprofessional		X			01-11-2021
Patterson, Melody	MKL	Parent Liaison		X			01-04-2021
Devereaux, Michele	Mowat	Paraprofessional		X			01-22-2021
Massey, Latoya	Tommy Smith	Custodian III		X			01-29-2021
Gillings, Alethea	Patronis	Maid			X		01-19-2021
Melcher, Andrea	BPA	Support Paraprofessional		X			01-14-2021
Trotman, Latesha	BPA	Custodian II		X			01-14-2021
Ferrell, Alyssa	Finance	Clerk I		X			12-18-2021
Jackson, Teresa	Bay Base	Community Aide		X			01-08-2021
Drost, Robert	Transportation	Bus Driver	X				01-14-2021

**REQUEST TO RESCIND RESIGNATION**

Herendeen, Tonna	BPA	Paraprofessional		X			12-18-2020

**TERMINATION**

Koppels, Mary Ann	Northside	Paraprofessional	X				01-11-2021

**REQUEST TO ENTER DROP**

Klunk, Timothy	Maintenance	Boilerman	X			03-01-2021	02-28-2026

**RETIREMENT**

Buller, Pamela	Rutherford						04-02-2021

**LEAVE REINSTATEMENT**

<b><u>NAME</u></b>	<b><u>COST CENTER</u></b>	<b><u>ASSIGNMENT</u></b>	<b><u>F-TIME</u></b>	<b><u>P-TIME</u></b>	<b><u>HOURS</u></b>	<b><u>BEG DATE</u></b>	<b><u>END DATE</u></b>
Weeks, Laura	Lynn Haven	3rd Grade Teacher	X		3.75	01-06-2021	01-06-2021
Leonard, Lana	Deer Point	Paraprofessional		X	5.75	01-08-2021	01-08-2021
Davis, Sandra	Deputy Superintendent	Deputy Superintendent	X		40.00	12-02-2020	12-07-2020
Butler, McKinley	Maintenance	Semi-Skilled Craftsman	X		2.00	12-16-2020	12-16-2020
Poole, Andrew	Maintenance	Painter	X		2.00	12-16-2020	12-16-2020

WILLIAM V. HUSFELT, SECRETARY AND SUPERINTENDENT  
BAY COUNTY SCHOOL DISTRICT


STEVEN T. MOSS, CHAIRMAN  
BAY COUNTY SCHOOL DISTRICT

## ESOL Out-of-Field Report

Report Run Dates  
(1/11/2021)

Board Meeting Date  
(January 26, 2021)

A Category I teacher is reported out-of-field for ESOL if he/she has an ELL (English Language Learner) in their class and has not completed the requirements for ESOL endorsement. The following teachers are being reported as out-of-field for ESOL.

School/Teacher Names
<b>Bay High School</b>
Megan Cotney
<b>Callaway Elementary</b>
Danielle Sims
<b>Cherry Street</b>
Albert Plewa
Scott Yanno
<b>Jinks Middle School</b>
Christian Pena
<b>Deane Bozeman School</b>
Shoshannah McConnell

<b>Breakfast Point Academy</b>
Cynthia Butchikas
<b>North Bay Haven Charter Academy</b>
Rachel Casey

OOF - FTE Survey 3 - 2020/2021 SPRING - (For Board Approval 01/26/2021)			
School	Teacher	Out of Field Course CodeTitle	Certification Subject Area needed
0061 Bay High School	Burris, Sierra	AICE English Literature 2 A Level	English 6-12
0061 Bay High School	Busbee, Cynthia	English 2 (Class including LEP student)	English 6-12
0061 Bay High School	Cain, Tocosia	Family, Home and Consumer Technology/Lev	Family and Consum or CTE certification
0061 Bay High School	Floyd, Albert	Individual and Dual Sports 1;Team Sports 1;Track and Field;Weight Training 2	PE
0061 Bay High School	Phelps, Jordan	Sports, Rec & Ent Essent	CTE certification
0061 Bay High School	Sawyer, Shepard	Introduction to Engineering Design/Level;Principles of Engineering/Level 3	Eng & Tech or CTE certification
0061 Bay High School	Tindel, Robert	Journalism 1;Journalism 2	English 6-12
0061 Bay High School	Walden, Sally	Access Biology 1;Access Drawing 1;Access Economics with Financial Literacy;Access Integrated Science 1;Access United States Government;Social and Personal Skills	ASD and Art
0061 Bay High School	Wiggins, Pamela	Pre-AICE Physics IGCSE Level	Physics
0071 Merritt Brown Middle School	Bennett, Tameka	M/J Earth/Space Science	Chem,Physics,Earth Spc Sci,orMG Gen Sci
0071 Merritt Brown Middle School	Hiser, Deepika	M/J Intensive Mathematics (MC);M/J Mathematics 1	Math, MG Math, or Elem Ed
0071 Merritt Brown Middle School	Knap, Rafal	M/J Pre-Algebra	Math or MG Math
0071 Merritt Brown Middle School	Nettles, Lolita	M/J Intensive Mathematics (MC)	Math, MG Math, or Elem Ed
0071 Merritt Brown Middle School	Palm, Rebekah	Learning Strategies: 6-8;Unique Skills:Social and Emotional 6-8	ESE and ASD
0071 Merritt Brown Middle School	Rogers-Hand, Christine	M/J Intensive Reading (MC);M/J Language Arts 1;M/J Language Arts 1;M/J Language Arts 2	Read endor or Read&Eng or MGEng orElemEd
0091 Cedar Grove Elementary	Bass, Melody	Language Arts-Grade Four;Social Studies Grade 4	Elementary Ed
0091 Cedar Grove Elementary	Felts, Amanda	Language Arts; Mathematics;Science - Grade K;Social Studies Grade K	Elementary Ed or PreK Primary
0091 Cedar Grove Elementary	Kruse, Stacy	Access Language Arts; Access Mathematics ;Access Science; Access Social Studies;	ESE
0091 Cedar Grove Elementary	Raines, Shameka	Language Arts; Mathematics; Science; Social Studies -Grade K, 1,2	Elementary Ed or PreK Primary
0091 Cedar Grove Elementary	Weeks, Jason	Language Arts-Grade Three	ASD
0101 Callaway Elementary School	Douglas, Gaybrielle	Language Arts-Grade One, Mathematics - Grade One, Science - Grade One, Social Studies Grade 1	Elementary Ed or PreK Primary
0101 Callaway Elementary School	Adkins, Lindsay	Language Arts-Grade Five, K, Mathematics - Grade Kindergarten, Science - Grade K, Social Studies Grade K	Elementary Ed
0111 M Cherry Street Elementary	Yanno, Scott	Language Arts Mathematics Science, Social Studies Grade 3	
0131 Lucille Moore	Mixon, Cindi	Access Language Arts,Access Mathematics, Access Science, Access Social Studies - Grade 5	Elementary Ed
0131 Lucille Moore	Gibson, Gloria	Language Arts-Grade Five	ASD
0161 Jinks Middle School	Andrade, Ashley	M/J Pre-Algebra	Math or MG Math
0161 Jinks Middle School	Armstrong, Sheila	M/J English 2 Cambridge Secondary 1;M/J Language Arts 2	English or MG English
0161 Jinks Middle School	Brown, Mary	Access M/J United States History	ESE
0161 Jinks Middle School	Burch, Mary	M/J Life Science;M/J Science 2 Cambridge Secondary 1	Bio, or MG Gen Sci
0161 Jinks Middle School	Cole, Shawna	M/J Expository Writing 1	English or MG English
0161 Jinks Middle School	Copeland, Simone	Access M/J Comprehensive Science 1-Earth;Access M/J Comprehensive Science 2	ESE
0161 Jinks Middle School	Hosely, Jessica	Access M/J Civics	ESE
0161 Jinks Middle School	Jansenius, Cristina	M/J English 3 Cambridge Secondary 1;M/J Language Arts 3	English or MG English
0161 Jinks Middle School	Lankford, Karen	M/J Intensive Reading (MC)	Reading endor or Reading
0161 Jinks Middle School	Odum, Margaret	M/J Pre-Algebra	Math or MG Math
0161 Jinks Middle School	Pontiff, Kelly	Access M/J Mathematics 2;M/J Mathematics 2	Math or MG Math and ESE
0161 Jinks Middle School	Rowell, Theresa	M/J Physical Science;M/J Science 3 Cambridge Secondary 1	Earth Spc Sci, or MG Gen Sci
0161 Jinks Middle School	Santana, Scharia	M/J Developmental Language Arts Through;M/J English Language Development;M/J Language Arts 1,2,3 Through ESOL	ESOL endor or ESOL,
0211 Parker Elem	Swem, Danielle	Language Arts;Mathematics ;Science;Social Studies Grade K	Elementary Ed or PreK Primary
0221 Southport Elem	Myers, Lyndsey	Mathematics - Grade Five	Elementary Ed or MG Math(5-9)
0221 Southport Elem	Stopka, Rhonda	Language Arts;;Mathematics;Science;Social Studies Grade 2	Elementary Ed or PreK- Primary
0281 Margaret K. Lewis School	Curtis, Clare	Access Social Studies;Access Science;Access Music ;Access Mathematics;Access Language Arts - Grade K,1,2; Social Personal: K-5;Unique Skills: PK-5	ESE
0281 Margaret K. Lewis School	McGowan, Gary	Access Language Arts - Grade 2, 3, 4	Elementary Ed
0281 Margaret K. Lewis School	Swift, April	Access English 1;ACCESS ENGLISH 2;ACCESS World History;Access Algebra 1A;Access Algebra 1B;Access Biology 1; Access Earth/Space Science;Access Health and Safety: 9-12;Access M/J Comp Science 3;Access M/J Language Arts 3; Access M/J World ;History;Career Education: 9-12;Grade 8 Pre-Algebra;Preparation for Postschool Adult Living;;Self-Determination;Social and Personal Skills;Transition Planning;9-12;Unique Skills: Independent;Unique Skills:Social and Emotional 6-8	ASD endorsement
0331 Mowat Middle School	Guthrie, Michael	Introduction to Arts, A/V Technology and	CTE certification or qualifying state cert
0331 Mowat Middle School	Holland-Riedel, Tatum	M/J Reading 1	Reading endor or Reading
0331 Mowat Middle School	Wright, Amanda	M/J Intensive Reading (MC)	Reading endor or Reading
0341 Rutherford Middle	Cox, Sheila	M/J Intensive Reading (MC)	Reading endor or Reading
0341 Rutherford Middle	Gautier, Brian	M/J Intensive Reading (MC)	Reading endor or Reading
0341 Rutherford Middle	Holzman, April	M/J Intensive Reading (MC);M/J Language Arts 1	Reading endor or Read & Eng or MG Eng
0341 Rutherford Middle	Macomber, Kristen	M/J Earth/Space Science	Chem, Physics,Erth Spc Sci or MG Gen Sci
0341 Rutherford Middle	Manning, Evony	M/J Physical Science	Erth Spc Sci, hem, Physics or MG Gen Sci
0341 Rutherford Middle	Mayes, Amanda	M/J English Language Development	ESOL endor or ESOL,
0341 Rutherford Middle	Smith, Ella	M/J Life Science;M/J Life Science, Advanced	Bio, or MG Gen Sci
0341 Rutherford High School	Austin, Barbara	Personal Financial Literacy Honors	Business Ed, Economics, Social Sci, Math
0341 Rutherford High School	Carlisle, Millie	Access Drawing 1	Art
0341 Rutherford High School	Griese, Heather	Chemistry 1;Chemistry 1-FL PRE IB	Chemistry
0341 Rutherford High School	Melvin, Jarod	Environmental Science	Chem, MGGen Sci, Erth/Spa Sci, Bio,
0341 Rutherford High School	Martincich, Angela	Forensic Science 1	Chem, MGGen Sci, Erth/Spa Sci, Bio, Phys
0341 Rutherford High School	McWhorter, Keilan	Algebra 2	Math 6-12
0341 Rutherford High School	Mills, Edwin	Algebra 2;Biology 1;Earth/Space Science;Environmental Science	Math and MG Sci
0341 Rutherford High School	Mitchum, Megan	American Sign Language 1,2 American Sign Language 3 Honors,American Sign Language 4 Honors	ASL
0341 Rutherford High School	Olds, Dashoan	Weight Training 1;Weight Training 2	PE
0341 Rutherford High School	Rutland, Catherine	History of the Americas-International Ba;International Baccalaureate Contemporary	Social Science 6-12
0461 Deer Point Elem	Duncan, Constance	Prekindergarten Disabilities: Age 3-5	PreK endorsement or PreK Primary,
0461 Deer Point Elem	Ruppel, Kristy	Access Mathematics Access Science;Access Social Studies;Access Language Arts - Grade 4	Elementary Ed, ESE
0461 Deer Point Elem	Whitley, Jordan	Language Arts-Grade 4,5;Mathematics-4,5;Science - Grade4,5;Social Studies Grade 4,5	Elementary Ed or PreK Primary,
0491 A. Crawford Mosley High School	Halford, Andrew	Algebra 1-A	Math and MG Math
0491 A. Crawford Mosley High School	Lachina, Emily	AICE English General Paper 1 AS Level;Applied Communications 1;Applied Communications 2	English and or Business Ed
0491 A. Crawford Mosley High School	Morcate, Christy	English 1 (Class including LEP student)	English or MG English
0491 A. Crawford Mosley High School	Sanders, Samantha	Earth/Space Science;Physical Science	Chem, Phys, Earth Spc Sci, or MG Gen Sci
0501 Tyndall Academy Elem	Fesco, Susan	Prekindergarten Disabilities: Age 3-5	PreK endorsement or, PreK Primary
0501 Tyndall Academy Elem	Sansbury, Morgan	Information and Communications Technolog	Bus Ed, Comp Sci, Info Tech
0501 Tyndall Academy Elem	Slade, Traci	M/J Earth/Space Science;M/J Earth/Space Science, Advanced	Chem, Phys, Earth Spc Sci, or MG GenSci
0511 Tommy Smith Elem	Jackson, Mary	Mathematics ;Science;Social Studies;Language Arts-Grade K,1,2,3	Elementary Ed or PreK Primary
0531 New Horizons Learning Center	Cortez, Rhonda	Unique Skills:Social and Emotional 6-8	ESE
0531 New Horizons Learning Center	Darwin, John	English 2 (Class including LEP student;English 3 (Class including LEP student;English 4: Florida College Prep	English
0531 New Horizons Learning Center	Graham, Melissa	M/J Earth/Space Science	Chem, Phys, Earth Spc Sci, or MG Gen Sci
0541 Deane Bozeman High School	Collier, Anthony	Agriculture Biotechnology 2;Agriscience Foundations 1/Level 3	Agriculture
0541 Deane Bozeman High School	Granville, Matthew	Algebra 2;Algebra 2 Honors	Math 6-12
0541 Deane Bozeman High School	Griffith, Amy	English 2 (Class including LEP student)	English 6-12
0541 Deane Bozeman High School	Harmon, Jillian	English 2 (Class including LEP student)	English 6-12
0541 Deane Bozeman High School	Johnston, William	Exercise Science/Level 3;HEALTH SCIENCE ANATOMY AND PHYSIOLOGY;HEALTH SCIENCE FOUNDATIONS	CTE Certification
0541 Deane Bozeman High School	Nesome, Denise	Physics 1 Honors	Physics
0541 Deane Bozeman High School	Russell, Robin	Digital InforTech/Level 2;M/J Journalism Journalism 1,2;Journalism 3,4 Honors;Television Production Tech1,2,3,4	English and Business Ed or CTE certi
0541 Deane Bozeman High School	Smith, Timothy	Comprehensive Fitness;Fitness Issues for Adolescence	PE
0541 Deane Bozeman Middle School	Corley, Leigh	Access M/J Comprehensive Science 3	ESE
0541 Deane Bozeman Middle School	Hawkins, Elizabeth	Exploring Information Technology Careers;Fundamentals of Agriculture, Food	Bus Ed, Comp Sci, Agri or CTE certification



School	Teacher	Out of Field Course CodeTitle	Certification Subject Area needed
0541 Deane Bozeman Middle School	Kirvin, Kelly	M/J Earth/Space Sci;M/J Earth/Space Science, Advanced	Chem, Phys, Earth Spc Sci, or MG GenSci
0541 Deane Bozeman Middle School	Payne, Allison	M/J Earth/Space Science	Chem, Phys, Earth Spc Sci, or MG GenSci
0541 Deane Bozeman Middle School	Raybourne, John	M/J Earth/Space Sci;Access M/J Civics;Access M/J Comp Sci 2;Access M/J LangArts 2;Access M/J Math2	ASD
0541 Deane Bozeman Middle School	Ruthven, Amanda	Access M/J World History	ESE
0551 J R Arnold High School	Beltran, Cassandra	Geometry	Math or MG Math
0551 J R Arnold High School	Cypher, Michael	Sport, Recreation & Entertainment Essent;Sport, Recreation, and Entertainment Ap;UAS Operations 1/Level 3	Business Ed, Marketing or CTE certification
0551 J R Arnold High School	Forehand, Jordan	Building Trades and Construct;Building Trades and Construction Design	Eng & Tech or CTE certification
0551 J R Arnold High School	Laatsch, Joshua	Basketball;Personal Fitness;Power Weight Training 1;Softball;Weight Training 1,2,3	PE
0571 Breakfast Point Middle	Burton, Amy	Access M/J Language Arts 3;M/J Civics;M/J Intensive Reading (MC);M/J United States History;M/J World History& CP	ElemEd,orSSSci,orMG SSSci& Read endorRead
0571 Breakfast Point Middle	Lane, Natalina	Access M/J Comprehensive Science 3;Grade 8 Pre-Algebra;Learning Strategies: 6-8;M/J Earth/Space Science	ASD&Chem,Phys;ErthSpcSci orMGGenSci
0571 Breakfast Point Middle	Shaw, Tiffany	M/J - Earth/Space Science,Life Science, Mathematics 2, Physical Science, Pre-Algebra	Chem,Phy,EthSpc;MGGenSci&Math/MGMATH
0581 Rosenwald High	Boutwell, Barbara	M/J Language Arts 2, Advanced	English 6-12 or MG English
0581 Rosenwald High	Emory, Matthew	Algebra 1	Math or MG Math
0581 Rosenwald High	Orji, Esther	Earth/Space Science;Environmental Science	Chem, Earth Spc Sci, or MG Gen Sci
0581 Rosenwald High	Pittman, David	M/J Life Science;M/J Physical Science	MGGen Sci
0581 Rosenwald High	Smith, Frnlisa	English 1,2,3(Class including LEP student;English 4: Florida College Prep;Parenting Skills/Level 2	Eng or MGEng & Fam&Cons or CTE certi
7004 VIRTUAL Elem	Doolan, Cynthia	Art - Grade Kindergarten	ART
7004 VIRTUAL Elem	Edwards, Kathryn	Art - Intermediate 3	ART
7004 VIRTUAL Elem	Eidson, Patricia	Art - Intermediate 2	ART
7004 VIRTUAL Elem	Fisher, Kristi	Art - Intermediate 1	ART
7004 VIRTUAL Elem	Heath, Jessica	Art - Grade 2	ART
7004 VIRTUAL Elem	Heath, Robert	Art - Intermediate 1	ART
7004 VIRTUAL Elem	Johns, Rebecca	Art - Intermediate 2	ART
7004 VIRTUAL Elem	Joyner, Amy	Art - Grade 1	ART
7004 VIRTUAL Elem	Lashley, Alicia	Art - Grade Kindergarten	ART
7004 VIRTUAL Elem	Lashley, Bradley	Art - Intermediate 3	ART and Elementary Ed.
7004 VIRTUAL Elem	Williamson, Heather	Art - Grade 1	ART
7023 VIRTUAL High	Blackwell, Jeanne	English 1,2,3(inkl LEP student;English 4: FI College Prep;EngHonors1,2,3,4;M/J LArts 2,3;M/J LArts 3,Adv	English or MG English
7023 VIRTUAL High	Bunk, Jeremy	Chemistry 1;Chemistry1 Hon;Earth/Space Science;M/J Earth/Space Science;Phy Science;Phy Science Hon	Chem, Earth Spc Sci, or MG Gen Sci



**WILLIAM V. HUSFELT III**  
**SUPERINTENDENT**

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Board Members:

Jerry Register  
District 1

Ginger Littleton  
District 2

Pamm Chapman  
District 3

Ryan Neves  
District 4

Steve Moss  
District 5

January 26, 2021

## MEMORANDUM

TO: William V. Husfelt III, Superintendent

FROM: Franklin Harrison, School Board Attorney

AGENDA ITEM: Request Approval of Resolution Regarding 1 Millage  
Ad Valorem Tax for Operations

### **ACTION**

BUDGET AMOUNT:

IN CURRENT BUDGET OR UNAPPROPRIATED FUND BALANCE  
(Please circle one)

IF BUDGETED, GIVE BUDGET ACCOUNT NUMBERS:

Fund	Function	Object	Cost Center	Project	Program
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SUPERINTENDENT'S RECOMMENDATION:

Approval:   X        Disapproval:                 Discussion:           

\_\_\_\_\_  
Signature on file  
Superintendent

Board Action

A RESOLUTION OF THE SCHOOL BOARD OF BAY COUNTY, FLORIDA, DIRECTING THE BOARD OF COUNTY COMMISSIONERS OF BAY COUNTY, FLORIDA TO CALL A REFERENDUM ELECTION TO DETERMINE IF THE ELECTORS OF THE SCHOOL DISTRICT OF BAY COUNTY, FLORIDA, APPROVE LEVYING 1.00 MILL FOR OPERATIONAL NEEDS OF THE DISTRICT FOR FOUR YEARS; PROVIDING FOR NOTICE OF THE REFERENDUM ELECTION; PROVIDING FOR AN OFFICIAL BALLOT; PROVIDING FOR THE REFERENDUM ELECTION PROCEDURE; PROVIDING FOR EXPENSES OF THE ELECTION; PROVIDING FOR PROVISION TO COUNTY COMMISSION AND SUPERVISOR OF ELECTIONS; PROVIDING FOR SEVERABILITY; PROVIDING A REPEALING CLAUSE; AND PROVIDING AN EFFECTIVE DATE

**BE IT RESOLVED** by The School Board of Bay County, Florida ("Board"), acting as the governing body of The School District of Bay County, Florida ("District"), as follows:

**SECTION 1. AUTHORITY FOR RESOLUTION.** This Resolution is adopted pursuant to Sections 1011.71(9) and 1011.73(2), Florida Statutes, and other applicable provisions of law.

**SECTION 2. FINDINGS.** The Board hereby finds and determines as follows:

A. All School Boards in the State of Florida, including this Board, have experienced severe funding reductions in recent years while operating expenses continue to rise.

B. Notwithstanding these drastic funding shortfalls, this Board must find sufficient operating revenues to raise the salaries of teachers and District employees to competitive levels, and to recruit and retain highly qualified teachers and other instructional personnel, and thereby to maintain high quality instruction in District schools.

C. This Board must also find sufficient operating revenues to meet the District's statutory obligations to enhance school security, improve mental health services, provide a high-quality pre-kindergarten program, and fund other essential operations that preserve important school programs.

D. Section 1011.71(9), Florida Statutes authorizes this Board to levy, subject to approval by local referendum, an additional millage for school operational purposes ("Operational Millage") up to an amount that, when combined with the non-voted millage levied by this Board, does not exceed the 10 mill limit established in Article VII, Section 9(b), of the Florida Constitution. The current millage is well-below such limit.

E. This Board has determined that it is in the best interest of District students and staff to submit to the voters the question of approving an additional 1.00 mill of ad valorem tax for a period of four years in order to raise the salaries of teachers and District employees, recruit and retain highly qualified teachers, enhance school security, improve mental health services, provide a high-quality pre-kindergarten program, and fund other essential operations that preserve important school programs, with all fund expenditures reviewed by a citizens advisory committee.

F. Subject to approval by the electors of the District at a referendum held as provided in Sections 1011.71(9) and 1011.73(2), Florida Statutes, the Operational Millage shall be levied for operational needs of the District for a period of four fiscal years, commencing July 1, 2021, and ending June 30, 2025.

**SECTION 3. LEVY OF OPERATIONAL MILLAGE.** Subject to approval by the electors of the District at a referendum held as provided in Sections 1011.71(9) and 1011.73(2), Florida Statutes, an additional 1.00 mill shall be levied within Bay County for operational needs of the District for a period of four fiscal years, commencing July 1, 2021, and ending June 30, 2025. The funds are to be shared with charter schools proportionate to student enrollment and the expenditures will be subject to review by a citizens oversight committee. Operating expenses shall include funds to raise salaries of teachers and District employees; recruit and retain highly qualified teachers; enhance school security, mental health services, and pre-kindergarten programs; and fund other operations that preserve school programs. The funds shall not be used to adjust the salaries of members of the School Board or the Superintendent.

**SECTION 4. REFERENDUM ELECTION SOUGHT.** As provided in Section 1011.71(9), Florida Statutes, this Board directs the Board of County Commissioners of Bay County, Florida ("County Commission"), to call a referendum election to be held in the District on April 20, 2021, to determine whether or not an additional 1.00 mill shall be levied within Bay County for operational needs of the District for a period of four fiscal years, commencing July 1, 2021, and ending June 30, 2025.

**SECTION 5. NOTICE OF REFERENDUM ELECTION.** The Superintendent is hereby authorized and directed to place a notice of the referendum election in a newspaper of general circulation published in the District. The publication shall be made at least thirty days prior to the referendum and shall be made at least twice, once in the fifth week and once in the third week prior to the week in which the referendum is deemed to be held. The notice of referendum shall be in substantially the form provided in the attached Exhibit A. This Resolution shall be published as a part of such notice.

**SECTION 6. OFFICIAL BALLOT.** As required by Section 1011.73(4)(b), Florida Statutes, this Board provides that the ballots to be used in the referendum election shall contain a statement relating to the levy of 1.00 mill for operational needs of the District for a period of four fiscal years, commencing July 1, 2021, and ending June 30, 2025, and shall be in substantially the following form:

OFFICIAL BALLOT

**REFERENDUM TO APPROVE AD VALOREM LEVY FOR  
OPERATIONAL COSTS, INCLUDING TEACHER AND  
DISTRICT EMPLOYEES SALARIES, SCHOOL SAFETY,  
MENTAL HEALTH SERVICES, AND PRE-K PROGRAMS**

Shall the Bay County School District levy an ad valorem tax of one mill  
for four years for necessary operating expenses, sharing funds with charter  
schools proportionate to student enrollment, with expenditure review by a

citizens oversight committee? Operating expenses shall include funds to raise salaries of teachers and District employees; recruit and retain highly qualified teachers; enhance school security, mental health services, and pre-kindergarten programs; and fund other operations that preserve school programs.

\_\_\_ YES = FOR additional one mill for School District for four years

\_\_\_ NO = AGAINST additional one mill for School District for four years

**SECTION 7. REFERENDUM ELECTION PROCEDURE.** The Supervisor of Elections shall hold, administer, and conduct the referendum election in the manner prescribed by the Florida Election Code and other applicable law for holding elections in the District. Returns shall show the number of qualified electors who voted at the referendum election on the proposition and the number of votes cast respectively for and against approval of the proposition. The returns shall be canvassed in accordance with law.

**SECTION 8. EXPENSES OF ELECTION.** As provided in Section 1011.73(7), Florida Statutes, the cost of the publication of the notice of the election and all expenses of the election shall be paid by this Board.

**SECTION 9. PROVISION TO COUNTY COMMISSION AND SUPERVISOR OF ELECTIONS.** The Superintendent of Schools is hereby authorized and directed to provide certified copies of this Resolution to the County Commission and the Supervisor of Elections in order to memorialize this Board's determination to secure a referendum election seeking approval of the electors for the levy of the Operational Millage.

**SECTION 10. SEVERABILITY.** In the event that any word, phrase, clause, sentence, or paragraph of this Resolution shall be held invalid by any court of competent jurisdiction, such holding shall not affect any other word, clause, phrase, sentence, or paragraph.

**SECTION 11. REPEALING CLAUSE.** All Resolutions in conflict or inconsistent with this Resolution are repealed insofar as there is conflict or inconsistency.

**SECTION 12. EFFECTIVE DATE.** This Resolution shall take effect immediately upon its adoption.

**ADOPTED** at a Regular Meeting of the School Board of Bay County, Florida, the 26th day of January, 2021, with a quorum present and voting.

\_\_\_\_\_  
Steve Moss  
Chair

\_\_\_\_\_  
Date

\_\_\_\_\_  
William V. Husfelt, III  
Superintendent

\_\_\_\_\_  
Date

EXHIBIT A

NOTICE OF REFERENDUM ELECTION IN  
THE SCHOOL DISTRICT OF BAY COUNTY, FLORIDA, ON APRIL 20, 2021

NOTICE IS HEREBY GIVEN THAT A REFERENDUM ELECTION will be held on April 20, 2021, in the School District of Bay County, Florida, for the purpose of determining whether or not the electors in the School District approve the levy of one mill for operational needs of the District for four years, commencing July 1, 2021, and ending June 30, 2025; all as more specifically described and provided in a Resolution of the School Board of Bay County, Florida, adopted January 26, 2021, and published below.

The polls will be open at the voting places on the date of the referendum election from 7:00 am. until 7:00 p.m., absentee voting will be available for the referendum election, and early voting will be available, all in accordance with the Florida Election Code and other applicable law, all as provided in the Resolution published below.

All qualified electors residing within the School District shall be entitled, qualified, and permitted to vote at the referendum election. If the question will be approved by vote of a majority of the duly qualified electors of Bay County, Florida voting thereon, the School Board shall levy one mill of ad valorem taxes for operational funds.

*[Insert form of Resolution]*

SCHOOL BOARD OF BAY COUNTY, FLORIDA

By:

Steve Moss, Chair



**WILLIAM V. HUSFELT III**  
**SUPERINTENDENT**

1311 Balboa Avenue  
Panama City, Florida  
32401

(850) 872-4100  
Hearing Impaired Access  
(800) 955-8770 Voice  
(800) 955-8771 TDD

[www.bay.k12.fl.us](http://www.bay.k12.fl.us)

Board Members:

Jerry Register  
District 1

Brenda Ruthven  
District 2

Pamm Chapman  
District 3

Winston Chester  
District 4

Steve Moss  
District 5

DATE: January 26, 2021

## MEMORANDUM

TO: School Board Members

FROM: William V. Husfelt III, Superintendent

AGENDA ITEM: Support/Funding for Triad Teams

CONSENT OR **ACTION** (Please circle one)

BUDGET AMOUNT:

IN CURRENT BUDGET OR UNAPPROPRIATED FUND BALANCE  
(Please circle one)

IF BUDGETED, GIVE BUDGET ACCOUNT NUMBERS:

Fund	Function	Object	Cost Center	Project	Program
------	----------	--------	-------------	---------	---------

SUPERINTENDENT'S RECOMMENDATION:

Approval:   X   Disapproval:            Discussion:           

Signature on file  
\_\_\_\_\_  
Superintendent

Board Action



# MEMORANDUM

William V. Husfelt, III • Superintendent

TO: School Board Members

FROM: Bill Husfelt

DATE: January 11, 2021

Re: Funding for Triad Team Members

Bay District Schools respectfully requests continued funding to support our Triad Team Members who provide vital socio-emotional and mental health supports to the students of Bay District Schools.

October 10, 2018 is a clear moment in history for Bay County as it represents the day our community began the long road to recovery from the devastating effects of Hurricane Michael, the first Category 5 hurricane on record to impact the Florida Panhandle. As a result of this unprecedented hurricane, Bay District Schools students and staff found themselves suffering from signs and symptoms of PTSD, depression, and anxiety which resulted in a dramatic increase in student Baker Acts and discipline referrals and suspensions. Bay County and Bay District Schools were finally rebuilding not just our physical environment, but also the socio/emotional and mental health of students and staff when the Covid-19 pandemic hit. Now, with these back-to-back traumatic events, Bay District Schools needs to continue the Triad Team Members who have already demonstrated themselves as integral parts of our recovery and rebuilding plans. Their training as mental health professionals means that our students' mental health needs are systematically attended to which in turn allows students access to the academic opportunities relevant to their future and our communities growth and revitalization.

We thank you for the opportunity to advocate for the students and staff of Bay District Schools.





**WILLIAM V. HUSFELT III**  
**SUPERINTENDENT**

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January 26, 2021

## MEMORANDUM

TO: Bay District School Board Members

FROM: William V. Husfelt III, Superintendent

AGENDA ITEM: Recommendation for Reopening of Oscar  
Patterson Elementary

### **ACTION**

BUDGET AMOUNT:

IN CURRENT BUDGET OR UNAPPROPRIATED FUND BALANCE  
(Please circle one)

IF BUDGETED, GIVE BUDGET ACCOUNT NUMBERS:

Fund	Function	Object	Cost Center	Project	Program
------	----------	--------	-------------	---------	---------

SUPERINTENDENT'S RECOMMENDATION:

Approval:   X        Disapproval:                 Discussion:           

Signature on file  
Superintendent

Board Action



# MEMORANDUM

William V. Husfelt, III • Superintendent

TO: School Board Members

FROM: Bill Husfelt, Superintendent

DATE: January 21, 2021

RE: Reopening of Oscar Patterson Elementary School

I am proposing that we reopen Oscar Patterson Elementary School with the following recommendations:

- Oscar Patterson Elementary will open as a K-2 school in August 2022, adding a grade level each consecutive year until K-5 status is achieved.
- Pre-K/Early Childhood will be a part of OPES when it opens. Pre-k classroom availability will depend on the space needed to house the K-5 students. Elementary students will take priority, and if space is available, pre-k/early childhood can be housed on campus.
- Advertisement and selection of the principal will take place in early fall, 2021. Rev. Wood, Mr. Dossie and Mr. Hines were invited to be on the selection committee. Parents will also be on the committee and the number of parents will be more than the number of community members, along with district staff as is the current procedure.
- Once the principal is named, community members will work with the principal to garner parent and community involvement.
- Because prior school grades and performance data indicates Oscar Patterson as an at-risk school, I request the Board to approve bonuses for administration and teachers so that qualified, highly effective/effective teachers can be hired with additional pay as an incentive. I also request that one or more of the following be assigned specifically to OPES: social worker/behavior specialist/counselor.
- The community members will begin to search for a custodian and if found will be hired immediately.
- Teachers will receive classroom management training upon reopening and that will be part of summer training prior to school starting.
- District staff will request Stacey Legg, current District Mentor Recruiter, to work with those present to recruit mentors.



**WILLIAM V. HUSFELT III**  
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District 5

January 26, 2021

## MEMORANDUM

TO: Bay District School Board Members

FROM: William V. Husfelt III, Superintendent

AGENDA ITEM: Request to advertise: Revised/New School Board Policies

### **ACTION**

BUDGET AMOUNT:

IN CURRENT BUDGET OR UNAPPROPRIATED FUND BALANCE  
(Please circle one)

IF BUDGETED, GIVE BUDGET ACCOUNT NUMBERS:

Fund	Function	Object	Cost Center	Project	Program
------	----------	--------	-------------	---------	---------

SUPERINTENDENT'S RECOMMENDATION:

Approval:   X   Disapproval:            Discussion:           

Signature on file

\_\_\_\_\_  
Superintendent

Board Action

## LEAVE OF ABSENCE

3.116

A leave of absence is permission granted by the School Board or allowed under its adopted rules for an employee to be absent from duty for a specified period of time with the right to return to employment on the expiration of leave, provided such return is during the period of employment and meets the requirements contained in this policy.

Any absence of any employee from duty shall be covered by leave duly authorized and granted.

Leave may be with or without pay. For any absence that is without compensation, the deduction for each day's absence shall be determined by dividing the annual salary by the number of paid days for the annual period.

Leave shall be used for the purpose set forth in the leave application. Failure to do so without duly granted amendment may result in immediate cancellation of the leave, disciplinary action, or ~~and~~ dismissal.

Leave must be officially granted in advance of taking such leave. Any request that leave be granted retroactively may be denied. Leave for illness or other emergencies may be deemed to have been granted in advance if the employee makes a proper written report and explanation of the absence to his/her immediate supervisor or principal at the earliest practicable time on the first day that he/she returns to work after such absence.

The necessary forms for verification of the reasons for absence will be available online in each facility office. ~~The immediate supervisor shall make the forms available for the employee's completion and/or signature on the day the employee returns to work.~~ Employees will complete the forms the first day they return to work.

Leaves may be taken in hourly increments. No leave will be granted for a period in excess of one ~~(1)~~ year.

Any employee who is on unpaid leave pursuant to these rules and who desires continuing insurance policies provided by the Board shall be eligible for participating in the program and shall pay the premium for same.

Return from leave. The employee must notify the Personnel-Human Resources Department not later than March 15, in writing, of his/her intent to return the next school year. Failure to notify the Personnel-Human Resources Department by March 15 shall result in loss of any and all employment rights the employee may have had. Any unpaid leave applied for after March 15 must include a letter of intent as to whether the employee will return, or not return, to work. The employee shall be returned to his/her former position if a vacancy exists or to a substantially equivalent comparable position, subject to certification requirements and the availability of a suitable position.

Any employee of the School Board who is elected or appointed to the Office of School Board or the Office of Superintendent shall be granted an unpaid leave of absence from their current position for the duration of their service in an administrative capacity. Individuals granted such leave shall retain the right to return to a position comparable to that held prior to receiving the leave of absence. Return is subject to certification requirements and the availability of a suitable position.

*Authority: § 1001.41, Fla. Stat.*

*Law Implemented: § 1012.66, Fla. Stat.; FL Admin Code R. ~~6A-1.70~~, 6A-1.80*

*History: New, June 12, 1989*

*Revised: August 9, 1990, January 11, 1990, February 14, 1991, January 12, 1995; September 12, 2001*

1. It is the policy of the School Board to comply with all federal and state laws concerning employment of persons with disabilities. In accordance with the Americans with Disabilities Act (ADA) and the Americans with Disabilities Act Amendments Act (ADAAA), the School Board will make a reasonable accommodation to the known physical or mental limitations of a qualified individual with a disability unless it can show that the accommodation would cause an undue hardship to its operation.

2. **Qualified Individual with a Disability**

For the purposes of providing a reasonable accommodation, a person is a "qualified individual with a disability," as defined by the Americans with Disabilities Act when he/she has a physical or mental impairment that substantially limits one or more major life activities and is able to perform his/her job with or without reasonable accommodation.

3. **Reasonable Accommodation**

A reasonable accommodation is any change in the work environment or in the way things are customarily done that enables an individual with a disability to enjoy equal employment opportunities.

When an individual with a disability requests accommodation and can be reasonably accommodated without creating an undue hardship or causing a direct threat to workplace safety, he or she will be given the same consideration for employment as any other applicant. Applicants who pose a direct threat to the health, safety and well-being of themselves or others in the workplace when the threat cannot be eliminated by reasonable accommodation will not be hired.

The School Board will reasonably accommodate qualified individuals with a disability so they can perform the essential functions of a job unless doing so causes a direct threat to these individuals or others in the workplace and the threat cannot be eliminated by reasonable accommodation or if the accommodation creates an undue hardship to the School Board. Employees should contact human resources with any questions or requests for accommodation.

It is the responsibility of an employee with a disability to inform the employee's supervisor or human resources that an adjustment or change is needed to do a job because of the limitations caused by a disability.

If the appropriate accommodation is not obvious, the employee and employee's supervisor will engage in the interactive process, to determine the appropriate reasonable accommodation, which requires communication and good-faith exploration of possible accommodations. After an employee requests an accommodation, the employer will engage in a good faith and flexible dialogue that addresses the employee's specific medical limitation, request, job position, and work environment, among other factors.

Upon receipt of a request for accommodation, the employee's supervisor or human resources will:

- (a) Analyze the particular job involved and determine its purpose and essential functions;
- (b) Consult with the individual with a disability to ascertain the precise job-related limitations imposed by the individual's disability and how those limitations could be overcome with a reasonable accommodation;
- (c) In consultation with the individual to be accommodated, identify potential accommodations and assess the effectiveness each would have in enabling the individual to perform the essential functions of the position; and
- (d) Select and implement the accommodation that is most appropriate for both the employee and the employer.

## **ACCOMMODATIONS FOR NURSING MOTHERS**

**3.145**

The School Board shall take reasonable steps necessary to support employees who decide to breastfeed their infants by providing additional unpaid break time, as necessary, for lactating employees to express breast milk for their infants on District premises.

Prior to returning to work from maternity leave, it shall be the employee's responsibility to notify her supervisor of her intent to continue breastfeeding her infant(s), and of her need to express milk during work hours. Further, it shall be the responsibility of the employee to keep her supervisor informed of her needs in this regard throughout the period of lactation.

The building administrator shall designate a private area, other than a restroom, where an employee can express breast milk. The designated area shall be a space where intrusion from coworkers, students, and the public can be prevented, and one where an employee who is using this area can be shielded from view.

An employee can express milk during regularly scheduled break periods. The Principal or employee's supervisor shall make a reasonable accommodation if the time of regular breaks needs to be adjusted or if additional and/or longer breaks are needed. In the event that more breaks are needed or the break(s) need to be longer than legally required, the additional time required shall be unpaid, and the employee's work schedule or work day shall, therefore, be modified accordingly. The Principal, or the employee's supervisor, shall work with the employee to make these necessary modifications and to schedule the breaks at a time that does not disrupt the employee's job responsibilities.

*Authority: § 1001.41, Fla. Stat.*

*Law Implemented: 29 U.S.C. § 207(r)*

*History: New, \_\_\_\_\_*



## NOTIFICATION OF ABSENCE

4.114

~~When the~~A principal ~~who~~ plans to be away from school and ~~is~~will not ~~be~~ immediately available at some other location in the District, ~~he/she~~ shall first notify the office of the Superintendent. ~~He/she shall always designate. If there are no other administrators already assigned to the school, the Superintendent or a member of the staff~~designee will assign another administrator to be in charge of the school during his/~~her~~the principal's absence. Principals shall receive the approval of the Superintendent, ~~or Superintendent's designee~~, prior to using annual or personal leave. ~~Prior to the close of the preschool conference, the principal shall submit to the Superintendent for his/her approval the names of three members of the staff who would assume responsibility for the school in the principal's absence, indicating the order in which such persons would assume responsibility. Where the principal's absence exceeds three days, the Superintendent shall designate the person to act in the absence of the principal, except where an assistant principal has been appointed.~~

Any instructional or administrative staff member who expects to be absent from duty due to illness shall notify his/her immediate administrative supervisor the evening immediately preceding the day of absence, if possible, and in any case by not later than 7:00 A.M. the morning of the absence, except in the event of an emergency. Where an absence is due to an emergency, the employee shall notify the immediate administrative supervisor at the earliest possible moment. Classroom teachers must secure a substitute in the manner required by the collective bargaining agreement.

The notice of absence shall always be in advance of the absence unless conditions are beyond the control of the employee and make such advance notice impossible.

Authority: § 1001.41, Fla. Stat.

Law Implemented: §§ 1012.23, 1012.~~24(1)~~, 1012.61, Fla. Stat.

History: New, June 12, 1989; April 11, 2017

#### **STAFFING OF FOOD SERVICE PROGRAMS**

**5.301**

~~Each school's beginning allocation of Food Service labor hours will be determined by the average labor hours used for the previous school year. This will be the minimum number of hours allocated for the school year to each school. Labor hours will be evaluated on 1 November and 1 March or each year to ensure that any additional hours needed are identified and allocated to each school. Emergency adjustments may be made to accommodate unexpected fluctuations in student participation. The Superintendent shall recommend a standard for computation of labor hours to the School Board for approval. Changes to the standard will be submitted for approval when required.~~

~~Authority: § 1001.41, Fla. Stat.~~

~~Law Implemented: §§ 1001.42, 1006.06, Fla. Stat.~~

~~History: June 12, 1989~~

~~Revised: December 13, 1990, September 24, 1992, September 9, 1993~~





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Winston Chester  
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District 5

January 26, 2021

## MEMORANDUM

TO: William V. Husfelt III, Superintendent  
FROM: Denise Kelley, Assistant Superintendent  
Division of Teaching & Learning Services

AGENDA ITEM: Proposed Geographical Zone Descriptions for  
2021-2022

CONSENT OR **ACTION** (Please circle one)

BUDGET AMOUNT:

IN CURRENT BUDGET OR UNAPPROPRIATED FUND BALANCE  
(Please circle one)

IF BUDGETED, GIVE BUDGET ACCOUNT NUMBERS:  
Fund    Function    Object    Cost Center    Project    Program

SUPERINTENDENT'S RECOMMENDATION:

Approval:   X      Disapproval:               Discussion:           

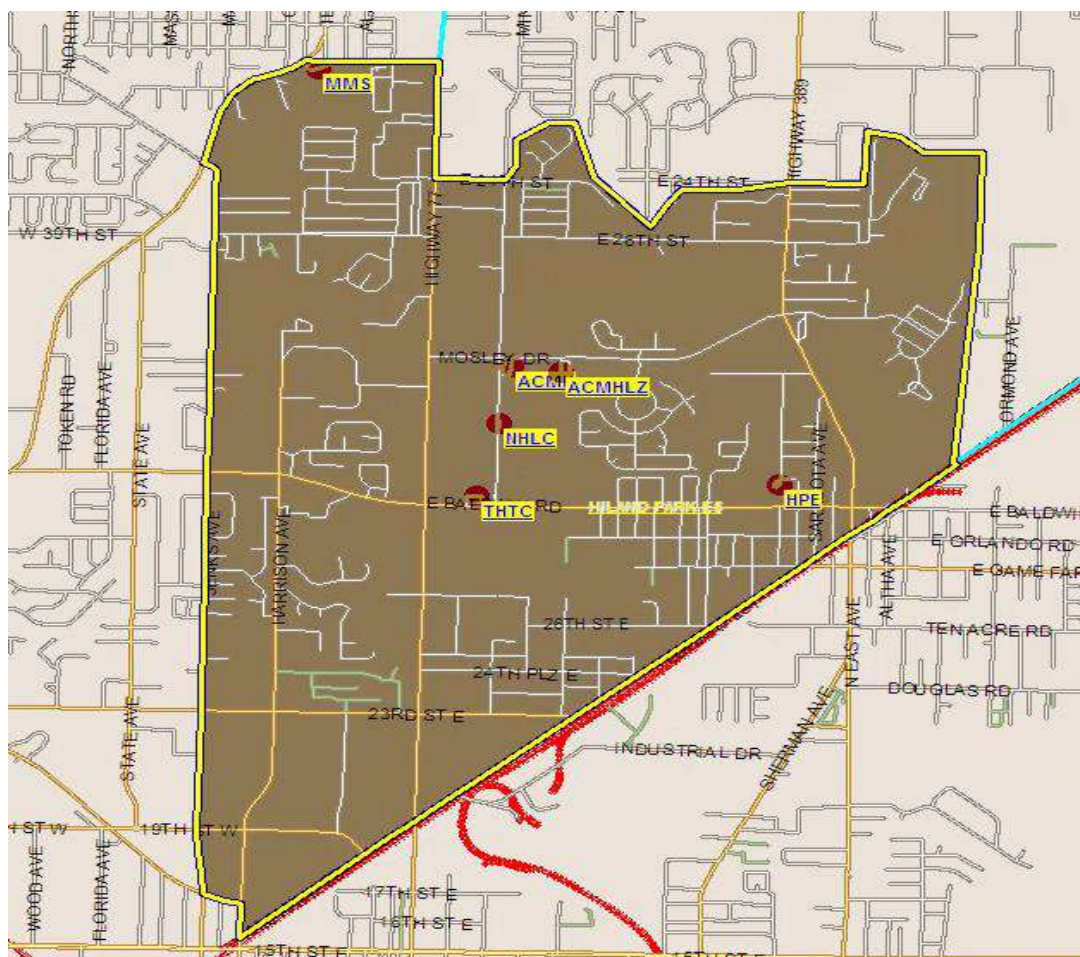
Signature on file  
Superintendent

Board Action

# HILAND PARK ELEMENTARY SCHOOL

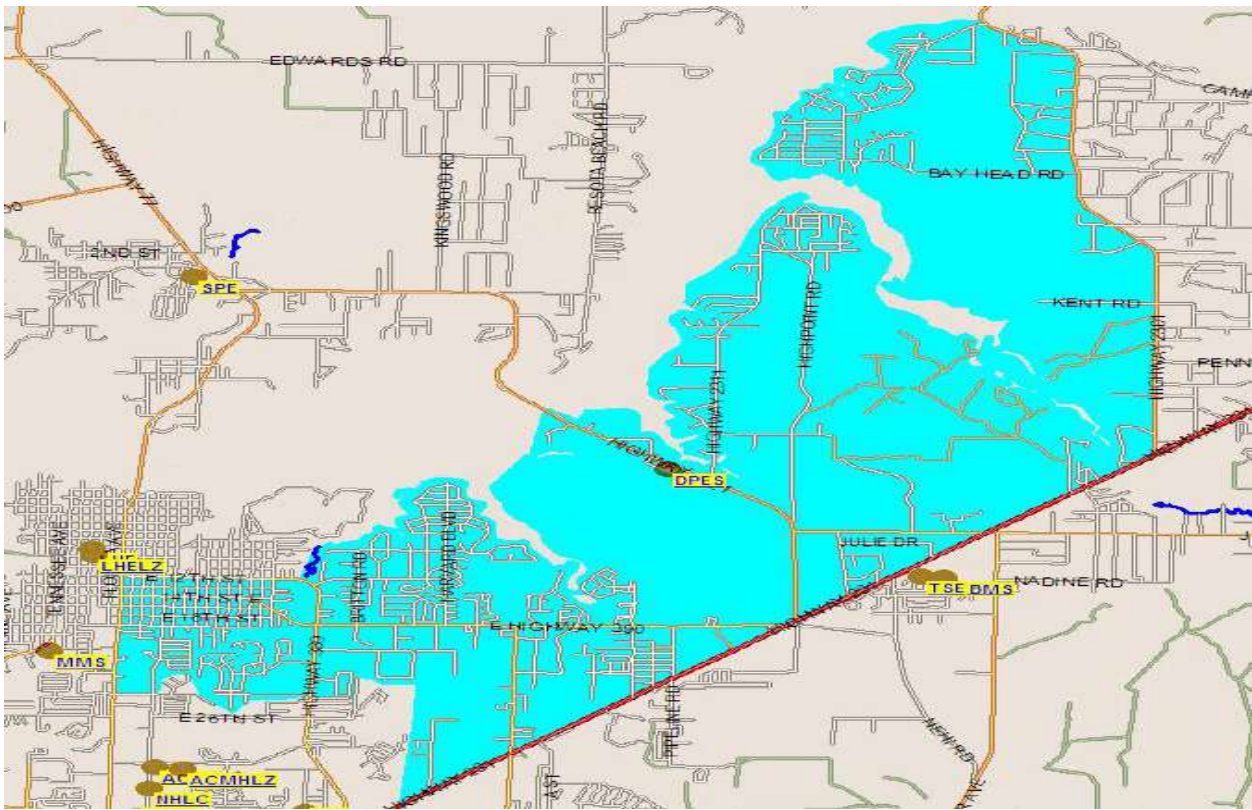
## GRADES PRE-K -5<sup>TH</sup>

Starting on Jenks Avenue going north from the Jenks and Airport Road intersection, (east side of Jenks Avenue) until Saint Andrews Blvd, turn right on Saint Andrews Blvd (everything on the south side of Saint Andrews Blvd) until Mowat School Road (south side only); to Highway 77 (west side) left on E. 24th Street (south side; north side includes Timbers Subdivision and not Mowat Highlands; only the E. 24th Street from Highway 77 and not the one from Highway 389); includes Canal Street to E. 40th Place (both sides) and Camryn's Crossing, Greentree Heights, and Hawks Landing off of Highway 389. Includes Baldwin Road to Highway 231; following Highway 231 (north side only) to Harrison Avenue. From Harrison Ave (east side only) to Airport Road to Jenks Avenue (north side only).



## DEERPOINT ELEMENTARY SCHOOL GRADES PRE-K TO 5<sup>TH</sup>

Starting at Cherokee Landing on Highway 2301 and heading south towards Highway 231, everything on the west side of Highway 2301 to the waterway; continuing south on Highway 231, everything north of Highway 231 to the waterway. Turn north on Ormond Ave (includes all roads both sides connected to Ormond Ave). From Highway 389 North (both sides) starting at E. 24th Street (north side of E. 24th Street only; includes Mowat Highlands and Cason Cir.; excludes Shadow Ridge, Timbers Subdivision, and Camryn's Crossing). Also includes E 24th Street (north side only) from Florida Ave and continues north on Florida Ave (east side only) until E. 12th Street (south side only until bend in road). After bend in road and waterway, follow the water way north and around until back to Cherokee Landing (south side of the waterway).



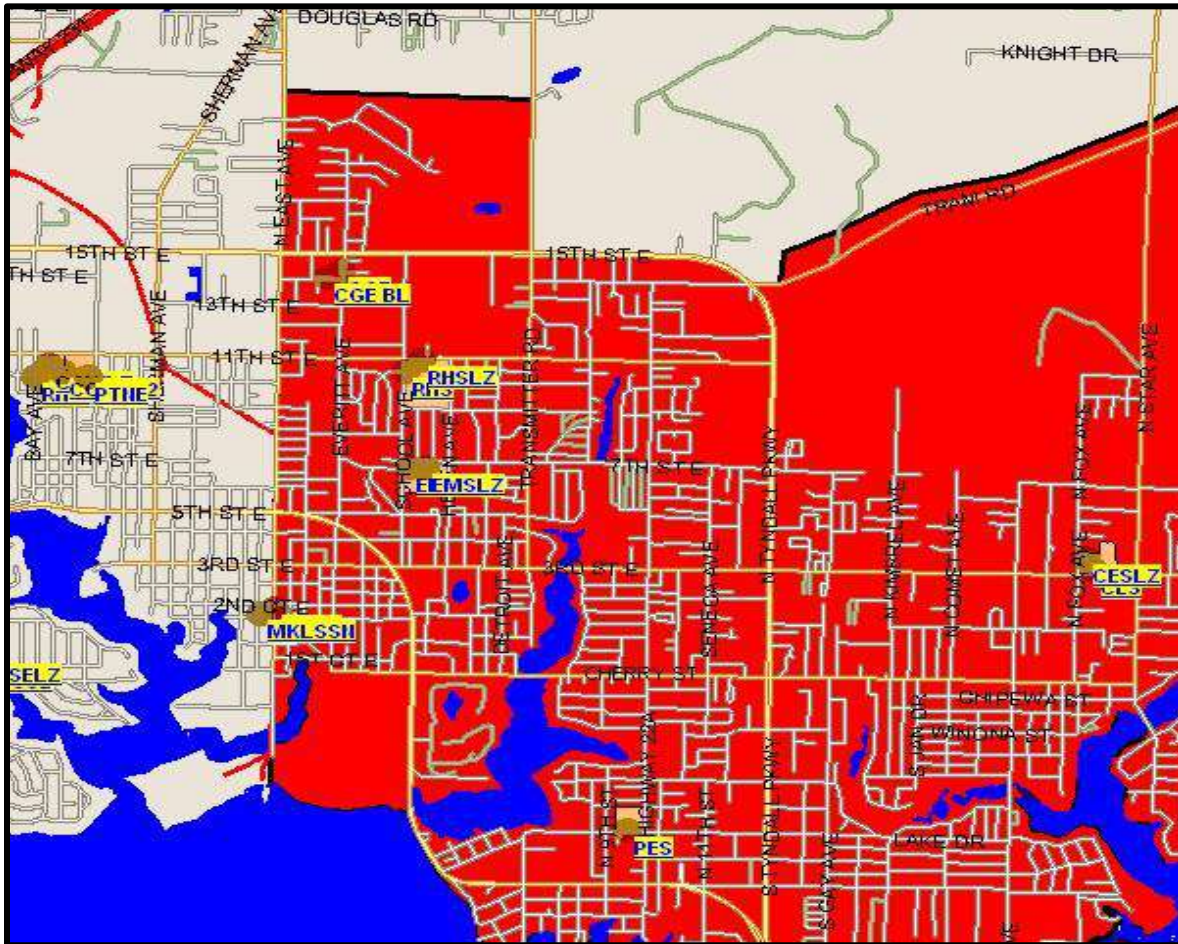


# RUTHERFORD

## Grade 6-8

Beginning at the intersection of Road 101 (Tram Road) and the Bay/Gulf County line; South on the Bay/Gulf county line to the Gulf of Mexico; West through the Gulf of Mexico to St. Andrew Bay; North and east through St. Andrew Bay to the extension of East Avenue; North on extension of East Avenue and East Avenue (east side only) to a point due west of Harvey Mathis Drive; East from said point to Harvey Mathis Drive; South on Transmitter Road (west side only) to 15th Street; East on 15th Street (south side only) and Tyndall Parkway to Road 101 (Tram Road); East along Road 101 (Tram Road) (both sides) to the Bay-Gulf County line, the point of beginning.

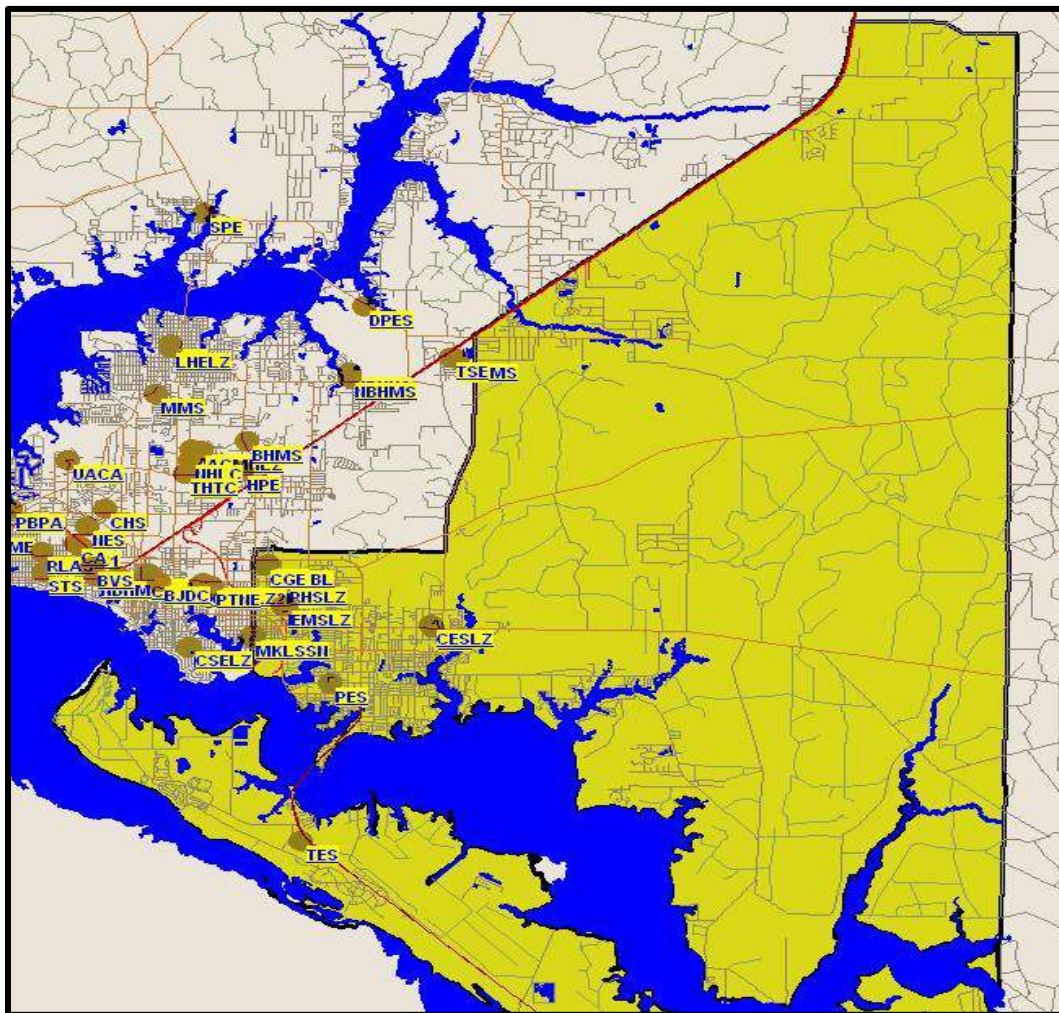
School Year 2020-2021	To exclude Tyndall Academy 6 <sup>th</sup> grade
School Year 2021-2022	To exclude Tyndall Academy 6 <sup>th</sup> -7 <sup>th</sup> grades
School Year 2022-2023	To exclude Tyndall Academy 6 <sup>th</sup> -8 <sup>th</sup> grades



## RUTHERFORD

### Grade 9-12

Beginning at the intersection of Tram Road and the Bay/Gulf County line; South on the Bay/Gulf county line to the Gulf of Mexico; West through the Gulf of Mexico to St. Andrew Bay; North and east through St. Andrew Bay to the extension of East Avenue; North on extension of East Avenue and East Avenue (east side only) to a point due west of Harvey Mathis Drive; East from said point to Harvey Mathis Drive; South on Transmitter Road (west side only) to 15th Street; East on 15th Street (south side only) and Tyndall Parkway to Tram Road; East along Tram Road (both sides) to the Bay-Gulf County line, the point of beginning.



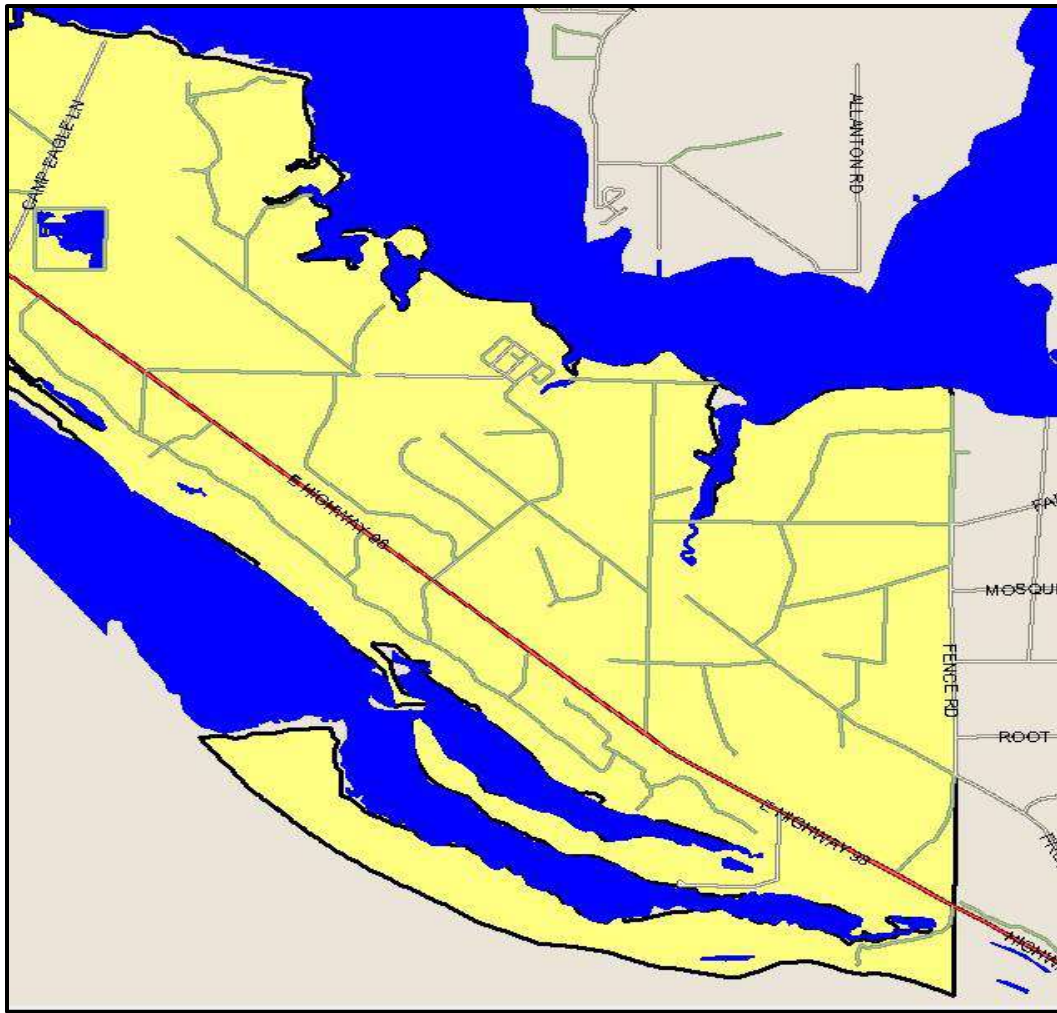
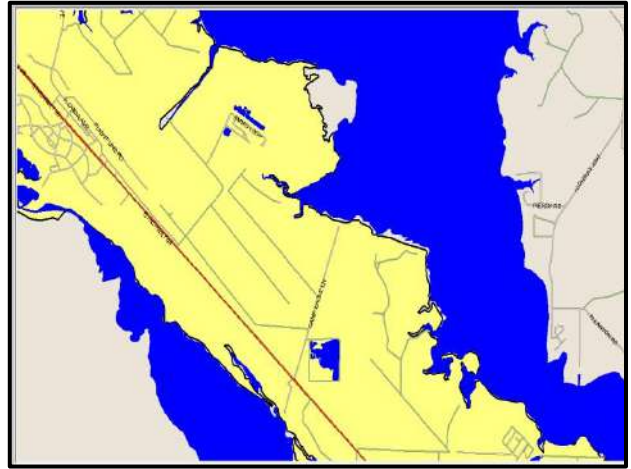
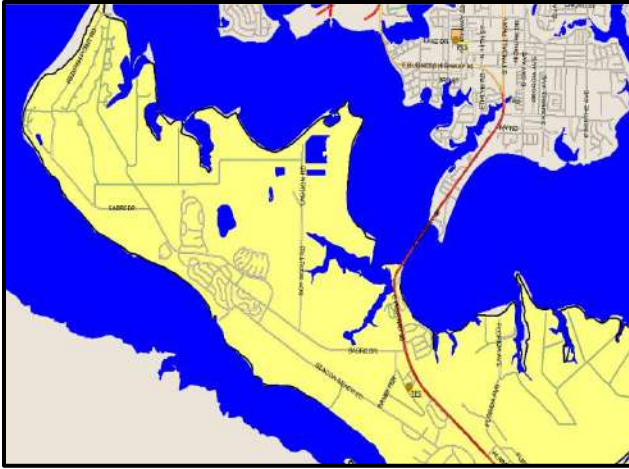


## TYNDALL ACADEMY

Beginning at the mouth of Parker Bayou; Northeast through Parker Bayou to the Luther Street extension; North on the Luther Street extension and Luther Street (excluding both sides) to Business Highway 98; Southeast on Business Highway 98 (south side only) to Wallace Road; East along Wallace Road (south side only) to S. Berthe Avenue; Continue east on Wallace Road extension to Callaway Bayou; Southeast through Callaway Bayou to East Bay; East through East Bay to the Bay-Gulf County Line; South along the Bay-Gulf County Line into the Gulf of Mexico; West through the Gulf of Mexico to St. Andrew Bay; North and east through St. Andrew Bay and around Red Fish Point to the mouth of Parker Bayou, the point of beginning.

School Year 2020-2021	Grades K-6 <sup>th</sup>
School Year 2021-2022	Grades K-7 <sup>th</sup>
School Year 2022-2023	Grades K-8 <sup>th</sup>







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Board Members:

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District 2

Pamm Chapman  
District 3

E. Winston Chester  
District 4

Steve Moss  
District 5

January 26, 2021

MEMORANDUM

TO: William V. Husfelt III, Superintendent

FROM: Shirley Byas, Executive Director  
Human Resources & Employee Support Services

AGENDA ITEM: Request to Advertise New/Revised Job Descriptions

CONSENT OR **ACTION** (Please circle one)

BUDGET AMOUNT:

IN CURRENT BUDGET OR UNAPPROPRIATED FUND BALANCE  
(Please circle one)

IF BUDGETED, GIVE BUDGET ACCOUNT NUMBERS:  
Fund    Function    Object    Cost Center    Project    Program

SUPERINTENDENT'S RECOMMENDATION:

Approval:   X      Disapproval:               Discussion:           

Signature on file  
\_\_\_\_\_  
Superintendent

Board Action





**BAY DISTRICT SCHOOLS  
DEPARTMENT OF HUMAN RESOURCES  
JOB DESCRIPTION**

**TITLE: COURIER II**

**QUALIFICATIONS:**

1. High School diploma or **GED equivalent, preferred.**
2. Valid Florida Driver's License **and a safe driving record.**

**PHYSICAL REQUIREMENTS: Heavy**

- *Light Work: Exerting up to 25 pounds of force occasionally and/or up to 15 pounds of force as frequently as needed to move objects.*
- *Medium Work: Exerting up to 50 pounds of force occasionally, and/or up to 20 pounds of force frequently and/or up to 10 pounds of force as needed to move objects.*
- *Heavy Work: Exerting up to 100 pounds of force occasionally, and/or up to 50 pounds of force frequently and/or up to 20 pounds of force as needed to move objects.*

**REPORTS TO:** As assigned by Bay District Organizational Structure.

**SUPERVISES:** As assigned by Bay District Organizational Structure.

**PERFORMANCE RESPONSIBILITIES:**

1. Delivers and retrieves all courier envelopes within the community and district **offices and schools in a timely manner.**
2. Delivers, retrieves, and returns instructional media materials and equipment on loan from the District Media Center.
3. Alphabetizes, **organizes** and sorts mail **for delivery.**
4. Maintains telephone contact with supervisor to receive pickup and delivery instructions.
5. **Loads and unloads Warehouse commodities to various district schools as needed.**
6. **Delivery and pickup of minor equipment and furniture for Property Records as needed.**
7. Loads and unloads truck.
8. Inspects truck equipment and supplies such as tires, lights, brakes, gas, oil, and water.
9. **Adheres to established routes, designated stops and assigned time schedule.**
10. Works in a variety of weather conditions with exposure to the elements.
11. Operates **county district** vehicles and equipment in a safe manner.
12. **Performs vehicle interior cleaning duties and refueling.**
13. **Observes strict confidentiality regarding student and personnel information.**
14. **Reports accidents and/or injuries to supervisor immediately.**
15. Performs other **related** duties as **assigned. directed by the Supervisor of Instructional Media Services.**

**TERMS OF EMPLOYMENT:**

1. Successful completion of State and Federal Background check is required for employment.
2. **Ten (10) or twelve** (12) months. Paygrade as established by the School Board in Current Salary Placement Schedule 3.

**EVALUATION:** Performance evaluated annually in accordance with School Board Policy.

Reviewed by Dept. of Human Resources

Adopted by Bay District School Board

**Bay District Schools is an Equal Opportunity Employer**



**BAY DISTRICT SCHOOLS  
DEPARTMENT OF HUMAN RESOURCES  
JOB DESCRIPTION**

**TITLE: WAREHOUSEMAN I ~~(WAREHOUSE)~~**

**QUALIFICATIONS:**

1. High School Diploma or ~~G.E.D. equivalent, preferred with 3 years of experience in warehouse operations.~~
- ~~2. Proficiency in the operation of computers, use of software (Microsoft Word and Excel), and mobile devices.~~
2. Three (3) years of experience in warehouse administration, management and operations.
3. Ability to understand, interpret and implement policy and requirements.
4. Knowledge of various tools used by craftsmen.
5. Valid Florida Driver's License; Commercial Driver's License (Class B with air brake endorsement). Air brake endorsement must be obtained within the first six (6) months of employment.
6. Obtain Forklift Operator Certification within the first fourteen (14) days of employment.
- ~~7. Strong organizational time management, written and oral communication skills.~~

**PHYSICAL REQUIREMENTS:** Heavy

- *Light Work: Exerting up to 25 pounds of force occasionally and/or up to 15 pounds of force as frequently as needed to move objects.*
- *Medium Work: Exerting up to 50 pounds of force occasionally, and/or up to 20 pounds of force frequently and/or up to 10 pounds of force as needed to move objects.*
- *Heavy Work: Exerting up to 100 pounds of force occasionally, and/or up to 50 pounds of force frequently and/or up to 20 pounds of force as needed to move objects.*

**REPORTS TO:** As assigned by Bay District Organizational Structure.

**SUPERVISES:** As assigned by Bay District Organizational Structure.

**PERFORMANCE RESPONSIBILITIES:**

1. Assists the Purchasing ~~Department~~ and Property Records departments with daily operations.
2. Maintains work order system to track and account for daily warehouse operations.
3. Controls and maintains facility security, ~~and~~ Open/ ~~and~~ close of facility for daily warehouse operations.
- ~~4. Receives and verifies quantities and condition of all new/used equipment, furnishings, materials, and supplies delivered to the warehouse.~~
5. Sorts and stores items received in proper areas in the Warehouse.
6. Controls the issuance of all new/used equipment, furnishing materials, and supplies to district departments and vendors.
7. Assures accurate recording of inventory levels on a daily basis.
8. Performs annual, periodic and physical inventory of warehouse goods under the direction of the Purchasing Agent.
9. Assists the Property Records department in maintaining a daily, yearly and physical inventory of all the Warehouse departments tangible property, vehicles, materials, equipment and furnishings.
- ~~10. Assists and accompanies district and state auditors, safety officers and inspectors on their periodic visits to the warehouse as needed.~~
11. Attends scheduling meetings on an as needed basis.
12. Operates forklift for storage of materials when necessary.
13. Operates and maintains district vehicles and equipment in a safe manner.
14. Distributes supplies for emergency situations as they arise.
15. Ensures warehouse operations are conducted in compliance with all School Board policies.
16. Works effectively with ~~district and school~~ administrators, school ~~and department supervisors~~, personnel and co-workers.
17. Performs other duties as assigned ~~by the GM of Purchasing, Contracting & Materials Management, the Purchasing Agent or the Supervisor of Property Records.~~

**TERMS OF EMPLOYMENT:**

1. Successful completion of State and Federal Background check is required for employment.
2. Twelve (12) months. Paygrade as established by the School Board in Current Salary Placement Schedule 3.

**EVALUATION:** Performance evaluated annually in accordance with School Board Policy.



**BAY DISTRICT SCHOOLS  
DEPARTMENT OF HUMAN RESOURCES  
JOB DESCRIPTION**

**TITLE:** WAREHOUSEMAN II ~~(WAREHOUSE)~~

**QUALIFICATIONS:**

1. High School Diploma or G.E.D. equivalent, preferred ~~with 3 years of experience in warehouse operations.~~
- ~~2. Proficiency in the operation of computers, use of software (Microsoft Word and Excel), and mobile devices.~~
2. Two (2) years of experience in warehouse operations, preferred.
3. Knowledge of various tools used by craftsmen.
4. Valid Florida Driver's License; Commercial Driver's License (Class B with air brake endorsement); Air brake endorsement must be obtained within the first six (6) months of employment.
5. Obtain Forklift Operator Certification within the first fourteen (14) days of employment.
- ~~6. Strong organizational time management, written and oral communication skills.~~

**PHYSICAL REQUIREMENTS:** Heavy; overall good health.

- *Light Work: Exerting up to 25 pounds of force occasionally and/or up to 15 pounds of force as frequently as needed to move objects.*
- *Medium Work: Exerting up to 50 pounds of force occasionally, and/or up to 20 pounds of force frequently and/or up to 10 pounds of force as needed to move objects.*
- *Heavy Work: Exerting up to 100 pounds of force occasionally, and/or up to 50 pounds of force frequently and/or up to 20 pounds of force as needed to move objects.*

**REPORTS TO:** As assigned by Bay District Organizational Structure.

**SUPERVISES:** As assigned by Bay District Organizational Structure.

**PERFORMANCE RESPONSIBILITIES:**

1. Assists ~~the Warehouse I~~ in controlling and maintaining facility security. and Open ~~and~~ close of facility for daily operations.
2. Receives and verifies quantities and condition of all new/used equipment, furnishings, materials, and supplies delivered to the Warehouse.
3. Sorts and stores items received in proper areas in the Warehouse.
4. Pulls, organizes, stages and delivers supply orders from Warehouse stock to schools and departments.
5. Assists ~~the Warehouseman I~~ in assuring accurate record keeping on a daily basis.
6. Assists in the performance of annual and periodic physical inventory of goods in Warehouse.
7. Attends scheduling meetings on an as needed basis.
8. Works effectively with District administrators, school and department personnel, and co-workers.
9. Operates forklift for storage of materials when necessary.
10. Operates and maintains county district vehicles and equipment is in a safe manner.
11. Distributes supplies for emergency situations as they arise.
12. Uses the computer to manage and control material inventory.
- ~~13. Works effectively with co-workers, school personnel and supervisors.~~
14. Performs other duties as assigned by supervisor.

**TERMS OF EMPLOYMENT:**

1. Successful completion of State and Federal Background check is required for employment.
2. Twelve (12) months. Paygrade as established by the School Board in Current Salary Placement Schedule 3.

**EVALUATION:** Performance evaluated annually in accordance with School Board Policy.

Reviewed by Dept. of Human Resources

Adopted by Bay District School Board

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**BAY DISTRICT SCHOOLS  
DEPARTMENT OF HUMAN RESOURCES  
JOB DESCRIPTION**

**TITLE:** ASSISTANT to the DEPUTY SUPERINTENDENT

**QUALIFICATIONS:**

1. High school diploma or equivalent
2. Valid driver's license
3. Experience necessary to perform assigned responsibilities; prefer progressive clerical experience in the educational setting
4. Knowledge of and an ability to use personal computers, office equipment, word processing, spreadsheets, databases and related software
5. Excellent verbal and written skills
6. Demonstrates knowledge of budgeting, finance and accounting.

**PHYSICAL REQUIREMENTS:** Light

- *Light Work: Exerting up to 25 pounds of force occasionally and/or up to 15 pounds of force as frequently as needed to move objects.*
- *Medium Work: Exerting up to 50 pounds of force occasionally, and/or up to 20 pounds of force frequently and/or up to 10 pounds of force as needed to move objects.*
- *Heavy Work: Exerting up to 100 pounds of force occasionally, and/or up to 50 pounds of force frequently and/or up to 20 pounds of force as needed to move objects.*

**REPORTS TO:** As assigned by Bay District Organizational Structure.

**SUPERVISES:** As assigned by Bay District Organizational Structure.

**PERFORMANCE RESPONSIBILITIES:**

1. Serves as the confidential secretary and assistant to the Deputy Superintendent; duties include planning, initiating, and carrying to completion a variety of clerical and secretarial duties.
2. Makes arrangements for conferences and meetings including time and location; informs participants of topics to be discussed and researches and provides them with background information.
3. Receives and distributes incoming mail for the department in a confidential manner. Independently replies to inquiries not requiring administrative action.
4. Maintains Administrator's and departmental calendar(s) of meetings, appointments, district deadlines, and any other vital activities of the department.
5. Schedules and makes necessary travel arrangements for administrator and staff to attend conferences/workshops.
6. Assists in daily operation of the department; trains clerical and support staff in performance of programmatic activities, when required.
7. Greets, announces and routes visitors. Answers, screens and directs phone calls.
8. Researches topics by locating and compiling information from various sources and prepares reports, as directed, for the administrator's review and information.
9. Prepares and completes assigned departmental fiscal activities in a timely manner.
10. Acts as recording secretary at conferences and meetings taking official minutes and preparing minutes for review and distribution.
11. Assists with preparation of the School Board Agenda.
12. ~~Updates and maintains District Salary Schedule and District List of Approved Positions after approval from the Board.~~
13. ~~Calculates FTE (full-time equivalent) quarterly for each school. Upon approval of Deputy Superintendent, submits totals to the Florida Department of Education.~~
14. ~~Calculates projection of units for each school.~~
15. ~~Serves as recording secretary for negotiations with district labor unions. Distributes contracts upon Board approval and Union ratification.~~
16. Responds in emergency situations as required.
17. Performs other duties as assigned by the Superintendent and/or Deputy Superintendent.

**TERMS OF EMPLOYMENT:**

1. Successful completion of State and Federal Background check is required for employment.
2. Twelve (12) months. Paygrade as established by the School Board in Current Salary Placement Schedule 4.

**EVALUATION:** Performance evaluated annually in accordance with School Board Policy.

Reviewed by Dept. of Human Resources

Adopted by Bay District School Board

**Bay District Schools is an Equal Opportunity Employer**



**WILLIAM V. HUSFELT III**  
**SUPERINTENDENT**

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Panama City, Florida  
32401

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Board Members:

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Pamm Chapman  
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Winston Chester  
District 4

Steve Moss  
District 5

Date: January 19, 2021

## MEMORANDUM

TO: William V. Husfelt III, Superintendent

FROM: Lee Walters, Executive Director of Facilities

AGENDA ITEM: Approval for Time Extension of Retrofit Grant

CONSENT OR ACTION (Please circle one)

BUDGET AMOUNT:

IN CURRENT BUDGET OR UNAPPROPRIATED FUND BALANCE  
(Please circle one)

IF BUDGETED, GIVE BUDGET ACCOUNT NUMBERS:

Fund	Function	Object	Cost Center	Project	Program
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SUPERINTENDENT'S RECOMMENDATION:

Approval:   X   Disapproval:            Discussion:           

Signature on file  
Superintendent


Board Action



# MEMORANDUM

Bill Husfelt, Superintendent  
Lee Walters, Director of Facilities

January 21, 2021

TO: Bill Husfelt, Superintendent  
FROM:  Lee Walters, Executive Director of Facilities  
RE: Facilities Agenda Item – January 26<sup>th</sup>, 2021

**Action Item: Approval for Time Extension of Retrofit Grant**

School Board approval is requested to extend the Retrofit Grant until June 30, 2021. This request is due to Covid-19 delaying production of materials and workforce availability.

/crp