FY20 Staffing							
Grade	Team	FTE	K-6 Campus	7-12 Campus	Shared Resource		
K-8 <sup>th</sup>	Administration	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Administration	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Administration	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Administration	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Administration	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Administration	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Administration	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Administration	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Administration	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Administration Administration	1.0	1.0	n/a n/a	n/a n/a		
K-8 <sup>th</sup>	Clerical	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Clerical	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Clerical	0.5	0.5	n/a	n/a		
K-8 <sup>th</sup>	Clerical	0.5	0.5	n/a	n/a		
K-8 <sup>th</sup>	Clerical	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Clerical	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Clerical	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Culture & Climate	1.0	1.0	n/a	n/a		
5 <sup>th</sup> -8 <sup>th</sup>	Instruction	1	1.0	n/a	n/a		
K-8 <sup>th</sup>	Culture & Climate	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Culture & Climate	1.0	1.0	n/a	n/a		
K Para	Para	0.5	0.5	n/a	n/a		
K Para	Para	0.5	0.5	n/a	n/a		
K Para	Para	0.5	0.5	n/a	n/a		
K Para	Para	0.5	0.5	n/a	n/a		
1-Para	Para	0.5	0.5	n/a	n/a		
2-Para	Para	0.5		n/a	n/a		
3-Para K-8 <sup>th</sup>	Para Facilities	0.5 1.0	0.5 1.0	n/a n/a	n/a n/a		
K-8 <sup>th</sup>	Facilities	1.0	1.0	n/a	n/a n/a		
K-8 <sup>th</sup>	Facilities	1.0	1.0	n/a	n/a n/a		
K-8 <sup>th</sup>	Facilities	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Facilities	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Facilities	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Facilities	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Facilities	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Facilities	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Facilities	1.0	1.0	n/a	n/a		
K-EI	Instruction	1.0	1.0	n/a	n/a		
K-SI	Instruction	1.0	1.0	n/a	n/a		
K-EI	Instruction	1.0	1.0	n/a	n/a		
K-SI	Instruction	1.0	1.0	n/a	n/a		
Enrichment K	Instruction	1.0	1.0	n/a	n/a		
1-EI	Instruction	1.0	1.0	n/a	n/a		
1-SI	Instruction	1.0	1.0	n/a	n/a		
1-EI 1-SI	Instruction Instruction	1.0	1.0	n/a n/a	n/a n/a		
Enrichment 1st	Instruction	1.0	1.0	n/a	n/a		
2-EI	Instruction	1.0	1.0	n/a	n/a		
2-SI	Instruction	1.0	1.0	n/a	n/a		
2-EI	Instruction	1.0	1.0	n/a	n/a		
2-SI	Instruction	1.0	1.0	n/a	n/a		
Enrichment 2nd	Instruction	1.0	1.0	n/a	n/a		
3-EI	Instruction	1.0	1.0	n/a	n/a		
3-SI	Instruction	1.0	1.0	n/a	n/a		
3-EI	Instruction	1.0	1.0	n/a	n/a		
3-SI	Instruction	1.0	1.0	n/a	n/a		
Enrichment 3rd	Instruction	1.0	1.0	n/a	n/a		
4-EI	Instruction	1.0	1.0	n/a	n/a		
4-SI	Instruction	1.0	1.0	n/a	n/a		
4-EI	Instruction	1.0	1.0	n/a	n/a		
4-SI	Instruction	1.0	1.0	n/a	n/a		
Enrichment 4th	Instruction	1.0	1.0	n/a n/a	n/a n/a		
5-EI 5-SI	Instruction Instruction	1.0	1.0	n/a n/a	n/a n/a		
5-SI 5-EI	Instruction	1.0	1.0	n/a	n/a		
5-SI	Instruction	1.0	1.0	n/a	n/a		
Enrichment 5th	Instruction	1.0	1.0	n/a	n/a		
6 <sup>th</sup> -7 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a		
6 <sup>th</sup> -7 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a		
6 <sup>th</sup> -7 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a		
6 <sup>th</sup> -7 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a		
7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a		
7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a		
7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a		
7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a		
K-8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a		
N-0	Instruction	1.0	1.0	n/a	n/a		

FY20 Staffing

FYZU Staffing								
				Resource Allocation				
Grade	Team	FTE	K-6 Campus	7-12 Campus	Shared Resource			
K-8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a			
K-8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a			
K-8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a			
6 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a			
6 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a			
K-8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a			
2 <sup>nd</sup> -8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a			
K-8 <sup>th</sup>	Nurse	1.0	1.0	n/a	n/a			
K-8 <sup>th</sup>	Nutrition	1.0	1.0	n/a	n/a			
K-8 <sup>th</sup>	Nutrition	1.0	1.0	n/a	n/a			
K-8 <sup>th</sup>	Nutrition	1.0	1.0	n/a	n/a			
K-8 <sup>th</sup>	Nutrition	1.0	1.0	n/a	n/a			
K-8 <sup>th</sup>	Nutrition	0.5	0.5	n/a	n/a			
K-8 <sup>th</sup>	Nutrition	1.0	1.0	n/a	n/a			
K-8 <sup>th</sup>	Nutrition	0.5	0.5	n/a	n/a			
K-8 <sup>th</sup>	Technology	1.0	1.0	n/a	n/a			
	TOTAL =	94.5	94.5	0.0	0.0			
	94.5							
		Targ	et = 94.67					

		FY21 S	taffing		
				Resource Allocati	
Grade K-12 <sup>th</sup>	Team Administration	<b>FTE</b> 1.0	K-6 Campus	7-12 Campus	Shared Resource 1.0
K-12	Administration	1.0			1.0
K-6 <sup>th</sup>	Administration	1.0	1.0		110
7 <sup>th</sup> -12 <sup>th</sup>	Administration	1.0		1.0	
K-12 <sup>th</sup>	Administration	1.0			1.0
K-12 <sup>th</sup>	Administration	1.0			1.0
K-12 <sup>th</sup>	Administration Administration	1.0			1.0
K-12 <sup>th</sup>	Administration	1.0			1.0
K-8 <sup>th</sup>	Administration	1.0			1.0
K-8 <sup>th</sup>	Administration	1.0			1.0
7 <sup>th</sup> -12 <sup>th</sup>	Administration	1.0		1.0	
K-6 <sup>th</sup>	Clerical	1.0	1.0		
K-6 <sup>th</sup> 7 <sup>th</sup> -12 <sup>th</sup>	Clerical	1.0	1.0	1.0	
K-12 <sup>th</sup>	Clerical Clerical	1.0 0.5		1.0	0.5
K-12 <sup>th</sup>	Clerical	0.5			0.5
K-12 <sup>th</sup>	Clerical	1.0			1.0
K-12 <sup>th</sup>	Clerical	1.0			1.0
K-8 <sup>th</sup>	Clerical	1.0	1.0		
K-6 <sup>th</sup> 7 <sup>th</sup> -12 <sup>th</sup>	Culture & Climate	1.0	1.0	1.0	
/**-12 <sup>th</sup>	Culture & Climate Culture & Climate	1.0		1.0	1.0
K-6 <sup>th</sup>	Culture & Climate  Culture & Climate	1.0	1.0		1.0
7 <sup>th</sup> -12 <sup>th</sup>	Culture & Climate	1.0		1.0	
K Para	Para	0.5	0.5		
K Para	Para	0.5	0.5		· · · · · · · · · · · · · · · · · · ·
K Para	Para	0.5	0.5		
K Para	Para	0.5	0.5		
1-Para	Para	0.5	0.5 0.5		
2-Para 3-Para	Para Para	0.5	0.5		
K-6 <sup>th</sup>	Facilities	1.0	1.0		
7 <sup>th</sup> -9 <sup>th</sup>	Facilities	1.0		1.0	
K-9 <sup>th</sup>	Facilities	1.0			1.0
K-9 <sup>th</sup>	Facilities	1.0			1.0
K-9 <sup>th</sup>	Facilities	1.0			1.0
K-9 <sup>th</sup>	Facilities	1.0			1.0
K-9 <sup>th</sup>	Facilities Facilities	1.0			1.0
K-9 <sup>th</sup>	Facilities	1.0			1.0
K-9 <sup>th</sup>	Facilities	1.0			1.0
K-9 <sup>th</sup>	Facilities	1.0			1.0
7 <sup>th</sup> -9 <sup>th</sup>	Facilities	0.5		0.5	
K-EI	Instruction	1.0	1.0		
K-SI	Instruction	1.0	1.0		
K-EI K-SI	Instruction Instruction	1.0	1.0		
Enrichment K	Instruction	1.0	1.0		
1-El	Instruction	1.0	1.0		
1-SI	Instruction	1.0	1.0		
1-EI	Instruction	1.0	1.0		
1-SI	Instruction	1.0	1.0		
Enrichment 1st	Instruction Instruction	1.0	1.0		
2-EI 2-SI	Instruction	1.0	1.0		
2-5I 2-EI	Instruction	1.0	1.0		
2-SI	Instruction	1.0	1.0		
Enrichment 2nd	Instruction	1.0	1.0		· · · · · · · · · · · · · · · · · · ·
3-EI	Instruction	1.0	1.0		
3-SI	Instruction	1.0	1.0		
3-EI	Instruction	1.0	1.0		
3-SI Enrichment 3rd	Instruction Instruction	1.0	1.0		
4-EI	Instruction	1.0	1.0		
4-SI	Instruction	1.0	1.0		
4-EI	Instruction	1.0	1.0		
4-SI	Instruction	1.0	1.0		
Enrichment 4th	Instruction	1.0	1.0		
5-EI	Instruction	1.0	1.0		
5-SI 5-EI	Instruction Instruction	1.0	1.0		
5-EI	Instruction	1.0	1.0		
Enrichment 5th	Instruction	1.0	1.0		
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0
6 <sup>th</sup>	Instruction	1.0	1.0		
6 <sup>th</sup>	Instruction	1.0	1.0		
6 <sup>th</sup>	Instruction	1.0	1.0		
6 <sup>th</sup> 7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0	1.0	1.0	
7 <sup>th</sup> -8 <sup>th</sup>	Instruction Instruction	1.0		1.0 1.0	
7 -8 7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0		1.0	
7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup>	Instruction	1.0		1.0	
7 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0		1.0	

FY21 Staffing

		FY21 S	taffing				
			Resource Allocation				
Grade	Team	FTE	K-6 Campus	7-12 Campus	<b>Shared Resource</b>		
K-6 <sup>th</sup>	Instruction	1.0	1.0				
K-6 <sup>th</sup>	Instruction	1.0	1.0				
7 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0		1.0			
K-6 <sup>th</sup>	Instruction	1.0	1.0				
7 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0		1.0			
K-9 <sup>th</sup>	Instruction	1.0			1.0		
K-9 <sup>th</sup>	Instruction	1.0			1.0		
K-9 <sup>th</sup>	Instruction	1.0			1.0		
K-9 <sup>th</sup>	Instruction	1.0			1.0		
K-9 <sup>th</sup>	Instruction	1.0			1.0		
K-6 <sup>th</sup>	Instruction	1.0	1.0				
K-9 <sup>th</sup>	Instruction	1.0			1.0		
K-6 <sup>th</sup>	Instruction	1.0	1.0				
K-9 <sup>th</sup>	Instruction	1.0			1.0		
7 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0		1.0			
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0		
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0		
K-8 <sup>th</sup>	Instruction	1.0			1.0		
2 <sup>nd</sup> -8 <sup>th</sup>	Instruction	1.0			1.0		
K-6 <sup>th</sup>	Nurse	1.0	1.0				
7 <sup>th</sup> -9 <sup>th</sup>	Nurse	1.0		1.0			
K-9 <sup>th</sup>	Nutrition	1.0			1.0		
K-9 <sup>th</sup>	Nutrition	1.0			1.0		
K-9 <sup>th</sup>	Nutrition	1.0			1.0		
K-9 <sup>th</sup>	Nutrition	1.0			1.0		
K-9 <sup>th</sup>	Nutrition	0.5			0.5		
K-9 <sup>th</sup>	Nutrition	1.0			1.0		
K-9 <sup>th</sup>	Nutrition	0.5			0.5		
K-9 <sup>th</sup>	Nutrition	0.5			0.5		
K-9 <sup>th</sup>	Technology	1.0			1.0		
	TOTAL =	107.5	49.5	18.5	39.5		
				107.5			
		Target =	107.85				

		FY22 St	affing		
				Resource Alloca	
Grade K 4.2 <sup>th</sup>	Team	FTE	K-6 Campus	7-12 Campus	Shared Resource
K-12 <sup>th</sup>	Administration Administration	1.0		1	1.0
K-6 <sup>th</sup>	Administration	1.0	1.0		1.0
7 <sup>th</sup> -12 <sup>th</sup>	Administration	1.0		1.0	
K-12 <sup>th</sup>	Administration	1.0			1.0
K-12 <sup>th</sup>	Administration	1.0			1.0
K-12 <sup>th</sup>	Administration	1.0			1.0
K-12 <sup>th</sup>	Administration Administration	1.0			1.0
K-8 <sup>th</sup>	Administration	1.0	1.0		1.0
K-8 <sup>th</sup>	Administration	1.0			1.0
7 <sup>th</sup> -12 <sup>th</sup>	Administration	1.0		1.0	
K-6 <sup>th</sup>	Clerical	1.0	1.0		
K-6 <sup>th</sup> 7 <sup>th</sup> -12 <sup>th</sup>	Clerical	1.0	1.0	1.0	
7 -12 th	Clerical Clerical	1.0		1.0	
K-12 <sup>th</sup>	Clerical	0.5		1.0	0.5
K-12 <sup>th</sup>	Clerical	0.5			0.5
K-12 <sup>th</sup>	Clerical	1.0			1.0
K-12 <sup>th</sup>	Clerical	1.0			1.0
K-6 <sup>th</sup>	Clerical	1.0	1.0		
K-6 <sup>th</sup>	Culture & Climate Culture & Climate	1.0	1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Culture & Climate	1.0	1.0	1.0	
K-12 <sup>th</sup>	Culture & Climate	1.0			1.0
K-6 <sup>th</sup>	Culture & Climate	1.0	1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Culture & Climate	1.0		1.0	
K Para	Para	0.5	0.5	1	<del>                                     </del>
K Para K Para	Para Para	0.5	0.5 0.5	1	<del>                                     </del>
K Para K Para	Para Para	0.5	0.5		
1-Para	Para	0.5	0.5		
2-Para	Para	0.5	0.5		
3-Para	Para	0.5	0.5		
7 <sup>th</sup> -10 <sup>th</sup>	Facilities Facilities	1.0	1.0	4.0	
7**-10** K-10 <sup>th</sup>	Facilities Facilities	1.0		1.0	1.0
K-10 <sup>th</sup>	Facilities	1.0		1	1.0
K-10 <sup>th</sup>	Facilities	1.0		1	1.0
K-10 <sup>th</sup>	Facilities	1.0			1.0
K-10 <sup>th</sup>	Facilities	1.0			1.0
K-10 <sup>th</sup>	Facilities	1.0			1.0
K-10 <sup>th</sup>	Facilities	1.0		<u> </u>	1.0
K-10 <sup>th</sup>	Facilities Facilities	1.0		1	1.0
7 <sup>th</sup> -10 <sup>th</sup>	Facilities Facilities	0.5		0.5	1.0
K-EI	Instruction	1.0	1.0	J.5	
K-SI	Instruction	1.0	1.0		
K-EI	Instruction	1.0	1.0		
K-SI	Instruction	1.0	1.0	1	ļ
Enrichment K K	Instruction	1.0	1.0 1.0	1	-
1-El	Instruction Instruction	1.0	1.0	1	<del>                                     </del>
1-SI	Instruction	1.0	1.0	1	†
1-EI	Instruction	1.0	1.0		
1-SI	Instruction	1.0	1.0		
Enrichment 1st	Instruction	1.0	1.0	1	<del>                                     </del>
2-EI	Instruction	1.0	1.0	1	<del>                                     </del>
2-SI 2-EI	Instruction Instruction	1.0	1.0		<del>                                     </del>
2-SI	Instruction	1.0	1.0	1	†
Enrichment 2nd	Instruction	1.0	1.0		
3-EI	Instruction	1.0	1.0		
3-SI	Instruction	1.0	1.0	<u> </u>	
3-EI	Instruction	1.0	1.0	<u> </u>	<del>                                     </del>
3-SI	Instruction Instruction	1.0	1.0	1	<del>                                     </del>
Enrichment 3rd 4-EI	Instruction	1.0	1.0	<u> </u>	<del>                                     </del>
4-SI	Instruction	1.0	1.0		<del>                                     </del>
4-EI	Instruction	1.0	1.0	<u> </u>	
4-SI	Instruction	1.0	1.0		
Enrichment 4th	Instruction	1.0	1.0	1	ļ
5-EI	Instruction	1.0	1.0	1	<del>                                     </del>
5-SI	Instruction Instruction	1.0	1.0	1	<del>                                     </del>
5-EI 5-SI	Instruction	1.0	1.0	1	<del>                                     </del>
Enrichment 5th	Instruction	1.0	1.0	1	†
6 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		<u> </u>	1.0
6 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0			1.0
6 <sup>th</sup>	Instruction	1.0	1.0		
6 <sup>th</sup>	Instruction	1.0	1.0	<u> </u>	
6 <sup>th</sup>	Instruction	1.0	1.0	1	<del>                                     </del>
7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0	1.0	1.0	<del>                                     </del>
7 <sup>th</sup> -8 <sup>th</sup>	Instruction Instruction	1.0		1.0	<del>                                     </del>
7 -8 7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0		1.0	<del>                                     </del>
7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0		1.0	<del>                                     </del>
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
			-		

FY22 Staffing

		FY22 St	affing		
			I	Resource Alloca	tion
Grade	Team	FTE	K-6 Campus	7-12 Campus	<b>Shared Resource</b>
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
7 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
7 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
10 <sup>th</sup>	Instruction	1.0		1.0	
K-6 <sup>th</sup>	Instruction	1.0	1.0		
K-6 <sup>th</sup>	Instruction	1.0	1.0		
7 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
K-6 <sup>th</sup>	Instruction	1.0	1.0		
7 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
K-10 <sup>th</sup>	Instruction	1.0			1.0
K-10 <sup>th</sup>	Instruction	1.0			1.0
K-10 <sup>th</sup>	Instruction	1.0			1.0
K-10 <sup>th</sup>	Instruction	1.0			1.0
K-10 <sup>th</sup>	Instruction	1.0			1.0
K-10 <sup>th</sup>	Instruction	1.0			1.0
K-6 <sup>th</sup>	Instruction	1.0	1.0		
K-10 <sup>th</sup>	Instruction	1.0			1.0
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	0.5		0.5	
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	0.5		0.5	
K-6 <sup>th</sup>	Instruction	1.0	1.0		
K-6 <sup>th</sup>	Instruction	1.0			1.0
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0		1.0	
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0			1.0
2 <sup>nd</sup> -8 <sup>th</sup>	Instruction	1.0			1.0
K-6 <sup>th</sup>	Nurse	1.0	1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Nurse	1.0		1.0	
K-10 <sup>th</sup>	Nutrition	1.0			1.0
K-10 <sup>th</sup>	Nutrition	1.0			1.0
K-10 <sup>th</sup>	Nutrition	1.0			1.0
K-10 <sup>th</sup>	Nutrition	1.0			1.0
K-10 <sup>th</sup>	Nutrition	0.5			0.5
K-10 <sup>th</sup>	Nutrition	1.0			1.0
K-10 <sup>th</sup>	Nutrition	0.5			0.5
K-10 <sup>th</sup>	Nutrition	0.5			0.5
K-12 <sup>th</sup>	Technology	1.0			1.0
K-12 <sup>th</sup>	Technology	0.5			0.5
	TOTAL =	122.0	52.5	26.5	43.0
				122.0	
		Target =	121.8		

FY23 Staffing						
Grade	Team	FTE	K-6 Campus	Resource Allocation 7-12 Campus	Shared Resource	
K-12 <sup>th</sup>	Administration	1.0	K o campas	7 12 cumpus	1.0	
K-12 <sup>th</sup>	Administration	1.0			1.0	
K-6 <sup>th</sup>	Administration	1.0	1.0			
7 <sup>th</sup> -12 <sup>th</sup> K-12 <sup>th</sup>	Administration Administration	1.0		1.0	1.0	
K-12	Administration	1.0		1	1.0	
K-12 <sup>th</sup>	Administration	1.0			1.0	
K-12 <sup>th</sup>	Administration	1.0			1.0	
K-12 <sup>th</sup>	Administration	1.0			1.0	
K-8 <sup>th</sup>	Administration	1.0	1.0			
K-8 <sup>th</sup> 7 <sup>th</sup> -12 <sup>th</sup>	Administration Administration	1.0		1.0	1.0	
K-6 <sup>th</sup>	Clerical	1.0	1.0	1.0	+	
K-6 <sup>th</sup>	Clerical	1.0	1.0			
7 <sup>th</sup> -12 <sup>th</sup>	Clerical	1.0		1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Clerical	1.0		1.0		
K-12 <sup>th</sup>	Clerical	0.5			0.5	
K-12 <sup>th</sup>	Clerical Clerical	0.5 1.0		1	0.5 1.0	
K-12 <sup>th</sup>	Clerical	1.0		-	1.0	
K-6 <sup>th</sup>	Clerical	1.0	1.0			
K-6 <sup>th</sup>	Culture & Climate	1.0	1.0			
K-6 <sup>th</sup>	Culture & Climate	1.0	1.0			
7 <sup>th</sup> -12 <sup>th</sup>	Culture & Climate	1.0		1.0		
K-12 <sup>th</sup>	Culture & Climate	1.0	4.0	-	1.0	
K-6 <sup>th</sup> 7 <sup>th</sup> -12 <sup>th</sup>	Culture & Climate Culture & Climate	1.0	1.0	1.0	+	
7 <sup>th</sup> -12 <sup>th</sup>	Culture & Climate  Culture & Climate	1.0		1.0	+	
K Para	Para	0.5	0.5	†	†	
K Para	Para	0.5	0.5		1	
K Para	Para	0.5	0.5			
K Para	Para	0.5	0.5		<u> </u>	
1-Para	Para	0.5	0.5			
2-Para	Para	0.5	0.5			
3-Para K-6 <sup>th</sup>	Para Facilities	0.5 1.0	0.5 1.0	1		
7 <sup>th</sup> -11 <sup>th</sup>	Facilities	1.0	1.0	1.0	1	
K-11 <sup>th</sup>	Facilities	1.0			1.0	
K-12 <sup>th</sup>	Facilities	1.0			1.0	
K-12 <sup>th</sup>	Facilities	1.0			1.0	
K-12 <sup>th</sup>	Facilities	1.0			1.0	
K-12 <sup>th</sup>	Facilities	1.0			1.0	
K-12 <sup>th</sup>	Facilities	1.0			1.0	
K-12 <sup>th</sup>	Facilities Facilities	1.0		1	1.0	
K-12 <sup>th</sup>	Facilities	1.0		<del> </del>	1.0	
7 <sup>th</sup> -11 <sup>th</sup>	Facilities	1.0		1.0		
7 <sup>th</sup> -11 <sup>th</sup>	Facilities	0.5		0.5		
K-EI	Instruction	1.0	1.0			
K-SI	Instruction	1.0	1.0			
K-EI	Instruction	1.0	1.0			
K-SI Enrichment K	Instruction Instruction	1.0	1.0	1		
K	Instruction	1.0	1.0	1	1	
1-EI	Instruction	1.0	1.0		1	
1-SI	Instruction	1.0	1.0			
1-EI	Instruction	1.0	1.0			
1-SI	Instruction	1.0	1.0	-	<del>                                     </del>	
Enrichment 1st	Instruction	1.0	1.0	<del> </del>	1	
2-EI 2-SI	Instruction Instruction	1.0	1.0	†	+	
2-SI 2-EI	Instruction	1.0	1.0	†	†	
2-SI	Instruction	1.0	1.0		1	
Enrichment 2nd	Instruction	1.0	1.0			
3-EI	Instruction	1.0	1.0			
3-SI	Instruction	1.0	1.0	-	ļ	
3-EI	Instruction	1.0	1.0	+	+	
3-SI Enrichment 3rd	Instruction Instruction	1.0	1.0	+	+	
4-EI	Instruction	1.0	1.0	†	†	
4-SI	Instruction	1.0	1.0		1	
4-EI	Instruction	1.0	1.0			
4-SI	Instruction	1.0	1.0			
Enrichment 4th	Instruction	1.0	1.0	1	<u> </u>	
5-EI	Instruction	1.0	1.0	1	1	
5-SI 5-EI	Instruction Instruction	1.0	1.0	+	+	
5-EI 5-SI	Instruction	1.0	1.0	†	†	
Enrichment 5th	Instruction	1.0	1.0	1	1	
6 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0			1.0	
6 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0	_		1.0	
6 <sup>th</sup>	Instruction	1.0	1.0			
6 <sup>th</sup>	Instruction	1.0	1.0	-		
6 <sup>th</sup>	Instruction	1.0	1.0	1	1	
	Instruction	1.0	1.0	1	1	
		1.0		1.0		
7 <sup>th</sup> -8 <sup>th</sup>	Instruction Instruction	1.0 1.0		1.0		

		FY23	Staffing			
				Resource Allocatio	on	
Grade	Team	FTE	K-6 Campus	7-12 Campus	Shared Resource	
7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0		1.0		
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0		
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0		
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0		
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0		
10 <sup>th</sup> -11 <sup>th</sup>	Instruction	1.0		1.0		
10 <sup>th</sup> -11 <sup>th</sup>	Instruction	1.0		1.0		
10 <sup>th</sup> -11 <sup>th</sup>	Instruction	1.0		1.0		
10 <sup>th</sup> -11 <sup>th</sup>	Instruction	1.0		1.0		
9 <sup>th</sup> -11 <sup>th</sup>	Instruction	1.0		1.0		
9 <sup>th</sup> -11 <sup>th</sup>	Instruction	1.0		1.0	-	
9 <sup>th</sup> -11 <sup>th</sup> 9 <sup>th</sup> -11 <sup>th</sup>	Instruction	1.0		1.0	-	
7 <sup>th</sup> -11 <sup>th</sup>	Instruction	1.0		1.0		
7 -11 7 <sup>th</sup> -11 <sup>th</sup>	Instruction	1.0		1.0 1.0		
7 -11 7 <sup>th</sup> -11 <sup>th</sup>	Instruction	1.0		1.0		
10 <sup>th</sup>	Instruction Instruction	1.0		1.0		
K-6 <sup>th</sup>	Instruction	1.0	1.0	1.0		
K-6 <sup>th</sup>	Instruction	1.0	1.0			
7 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0	1.0	1.0		
K-6 <sup>th</sup>	Instruction	1.0	1.0	2.0		
7 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0		
K-11 <sup>th</sup>	Instruction	1.0			1.0	
K-11 <sup>th</sup>	Instruction	1.0			1.0	
K-11 <sup>th</sup>	Instruction	1.0			1.0	
K-11 <sup>th</sup>	Instruction	1.0			1.0	
K-11 <sup>th</sup>	Instruction	1.0			1.0	
K-11 <sup>th</sup>	Instruction	1.0			1.0	
K-11 <sup>th</sup>	Instruction	1.0			1.0	
K-6 <sup>th</sup>	Instruction	1.0	1.0			
K-11 <sup>th</sup>	Instruction	1.0			1.0	
K-6 <sup>th</sup>	Instruction	0.5	0.5			
K-6 <sup>th</sup>	Instruction	0.5	0.5			
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	0.5		0.5		
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	0.5		0.5		
K-6 <sup>th</sup>	Instruction	1.0	1.0			
K-6 <sup>th</sup>	Instruction	1.0			1.0	
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0		1.0		
K-6 <sup>th</sup>	Instruction	1.0			1.0	
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0		1.0		
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0	
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0	
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0	
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0			1.0	
2 <sup>nd</sup> -8 <sup>th</sup>	Instruction Instruction	1.0		1	1.0	
K-6 <sup>th</sup>	Nurse	1.0	1.0		1.0	
7 <sup>th</sup> -12 <sup>th</sup>	Nurse	1.0	1.0	1.0		
K-12 <sup>th</sup>	Nurse	1.0		2.0	1	
K-11 <sup>th</sup>	Nutrition	1.0			1.0	
K-11 <sup>th</sup>	Nutrition	1.0			1.0	
K-11 <sup>th</sup>	Nutrition	1.0			1.0	
K-11 <sup>th</sup>	Nutrition	1.0			1.0	
K-11 <sup>th</sup>	Nutrition	0.5			0.5	
K-11 <sup>th</sup>	Nutrition	1.0			1.0	
K-11 <sup>th</sup>	Nutrition	0.5			0.5	
K-11 <sup>th</sup>	Nutrition	1.0			1.0	
K-12 <sup>th</sup>	Technology	1.0			1.0	
K-12 <sup>th</sup>	Technology	1.0			1.0	
	TOTAL =	135.0	53.5	34.5	47.0	
				135.0		
		Targe	et = 135.1			

FY24 Staffing

FY24 Staffing						
Crada	Toom	ETT	K-6 Communication	Resource Allocatio		
Grade K-12 <sup>th</sup>	Team Administration	1.0	K-6 Campus	7-12 Campus	Shared Resource 1.0	
K-12 <sup>th</sup>	Administration	1.0			1.0	
K-6 <sup>th</sup>	Administration	1.0	1.0			
7 <sup>th</sup> -12 <sup>th</sup>	Administration	1.0		1.0		
K-12 <sup>th</sup>	Administration	1.0			1.0	
K-12 <sup>th</sup>	Administration Administration	1.0			1.0	
K-12 <sup>th</sup>	Administration	1.0			1.0	
K-12 <sup>th</sup>	Administration	1.0			1.0	
K-8 <sup>th</sup>	Administration	1.0			1.0	
K-8 <sup>th</sup>	Administration	1.0	1.0			
7 <sup>th</sup> -12 <sup>th</sup> K-6 <sup>th</sup>	Administration	1.0		1.0		
K-6 <sup>th</sup>	Clerical Clerical	1.0	1.0			
7 <sup>th</sup> -12 <sup>th</sup>	Clerical	1.0	1.0	1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Clerical	1.0		1.0		
K-12 <sup>th</sup>	Clerical	0.5			0.5	
K-12 <sup>th</sup>	Clerical	0.5			0.5	
K-12 <sup>th</sup>	Clerical	1.0			1.0	
K-12 <sup>th</sup>	Clerical Clerical	1.0		+	1.0 1.0	
K-6 <sup>th</sup>	Clerical	1.0	1.0		1.0	
K-6 <sup>th</sup>	Culture & Climate	1.0	1.0			
K-6 <sup>th</sup>	Culture & Climate	1.0	1.0			
7 <sup>th</sup> -12 <sup>th</sup>	Culture & Climate	1.0		1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Culture & Climate	1.0		1.0		
K-12 <sup>th</sup>	Culture & Climate	1.0	1.0		1.0	
K-6 <sup>th</sup> 7 <sup>th</sup> -12 <sup>th</sup>	Culture & Climate Culture & Climate	1.0	1.0	1.0	-	
7 <sup>th</sup> -12 <sup>th</sup>	Culture & Climate	1.0		1.0		
K Para	Para	0.5	0.5			
K Para	Para	0.5	0.5			
K Para	Para	0.5	0.5			
K Para	Para	0.5	0.5			
1-Para	Para	0.5	0.5	+	ļ	
2-Para 3-Para	Para Para	0.5	0.5			
K-6 <sup>th</sup>	Facilities	1.0	1.0	+		
7 <sup>th</sup> -12 <sup>th</sup>	Facilities	1.0		1.0		
K-12 <sup>th</sup>	Facilities	1.0			1.0	
K-12 <sup>th</sup>	Facilities	1.0			1.0	
K-12 <sup>th</sup>	Facilities	1.0			1.0	
K-12 <sup>th</sup>	Facilities	1.0			1.0	
K-12 <sup>th</sup>	Facilities Facilities	1.0			1.0 1.0	
K-12 <sup>th</sup>	Facilities	1.0			1.0	
K-12 <sup>th</sup>	Facilities	1.0			1.0	
K-12 <sup>th</sup>	Facilities	1.0			1.0	
7 <sup>th</sup> -12 <sup>th</sup>	Facilities	1.0		1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Facilities	1.0		1.0		
K-EI	Instruction	1.0	1.0			
K-SI K-EI	Instruction	1.0	1.0			
K-SI	Instruction	1.0	1.0			
Enrichment K	Instruction	1.0	1.0			
K	Instruction	1.0	1.0			
1-EI	Instruction	1.0	1.0			
1-SI	Instruction	1.0	1.0			
1-EI	Instruction	1.0	1.0	+	<del>                                     </del>	
1-SI Enrichment 1st	Instruction Instruction	1.0	1.0	+	<del>                                     </del>	
1 <sup>st</sup>	Instruction	1.0	1.0			
2-EI	Instruction	1.0	1.0			
2-SI	Instruction	1.0	1.0			
2-EI	Instruction	1.0	1.0			
2-SI	Instruction	1.0	1.0			
Enrichment 2nd	Instruction	1.0	1.0			
3-EI 3-SI	Instruction Instruction	1.0	1.0			
3-EI	Instruction	1.0	1.0			
3-SI	Instruction	1.0	1.0			
Enrichment 3rd	Instruction	1.0	1.0			
4-EI	Instruction	1.0	1.0			
4-SI	Instruction	1.0	1.0			
4-EI	Instruction	1.0	1.0	+	<del>                                     </del>	
4-SI Enrichment 4th	Instruction Instruction	1.0	1.0			
5-El	Instruction	1.0	1.0			
5-SI	Instruction	1.0	1.0			
5-EI	Instruction	1.0	1.0			
5-SI	Instruction	1.0	1.0			
Enrichment 5th	Instruction	1.0	1.0	1		
6 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0			1.0	
6 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0	4.0		1.0	
6 <sup>th</sup>	Instruction	1.0	1.0			
6 <sup>th</sup>	Instruction Instruction	1.0	1.0	+		
6 <sup>th</sup>	Instruction	1.0	1.0		1	
-				•		

FY24 Staffing

FY24 Staffing							
				Resource Allocation			
Grade	Team	FTE	K-6 Campus	7-12 Campus	Shared Resource		
7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0		1.0			
7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0		1.0			
7 -8 7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0		1.0			
9 <sup>th</sup> -10 <sup>th</sup>	Instruction Instruction	1.0		1.0			
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0			
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0			
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0			
11 <sup>th</sup>	Instruction	1.0		1.0			
11 <sup>th</sup>	Instruction	1.0		1.0			
11 <sup>th</sup>	Instruction	1.0		1.0			
11 <sup>th</sup>	Instruction	1.0		1.0			
12 <sup>th</sup>	Instruction	1.0		1.0			
12 <sup>th</sup>	Instruction	1.0		1.0			
12 <sup>th</sup>	Instruction	1.0		1.0			
12 <sup>th</sup>	Instruction	1.0		1.0			
9 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0		1.0			
9 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0		1.0			
9 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0		1.0			
9 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0		1.0			
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0		1.0			
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0		1.0			
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0		1.0			
10 <sup>th</sup>	Instruction	1.0	1.0	1.0			
K-6 <sup>th</sup>	Instruction	1.0	1.0				
7 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0	1.0	1.0			
7 -10 7 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0			
7 -10 K-6 <sup>th</sup>	Instruction	1.0	1.0	1.0			
7 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0	1.0	1.0			
K-11 <sup>th</sup>	Instruction	1.0		1.0	1.0		
K-11 <sup>th</sup>	Instruction	1.0			1.0		
K-11 <sup>th</sup>	Instruction	1.0			1.0		
K-11 <sup>th</sup>	Instruction	1.0			1.0		
K-11 <sup>th</sup>	Instruction	1.0			1.0		
K-11 <sup>th</sup>	Instruction	1.0			1.0		
K-11 <sup>th</sup>	Instruction	1.0			1.0		
K-6 <sup>th</sup>	Instruction	1.0	1.0				
K-11 <sup>th</sup>	Instruction	1.0			1.0		
K-6 <sup>th</sup>	Instruction	0.5	0.5				
K-6 <sup>th</sup>	Instruction	0.5	0.5				
K-6 <sup>th</sup>	Instruction	0.5	0.5				
K-6 <sup>th</sup>	Instruction	0.5	0.5				
K-6 <sup>th</sup>	Instruction	0.5	0.5	0.5			
7 <sup>th</sup> -12 <sup>th</sup> 7 <sup>th</sup> -12 <sup>th</sup>	Instruction	0.5		0.5			
7'-12' 7 <sup>th</sup> -12 <sup>th</sup>	Instruction	0.5		0.5			
7 -12 7 <sup>th</sup> -12 <sup>th</sup>	Instruction Instruction	0.5		0.5 0.5			
K-6 <sup>th</sup>		1.0	1.0	0.5			
K-6	Instruction	1.0	1.0		1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0		1.0	2.0		
K-6 <sup>th</sup>	Instruction	1.0		=.0	1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0		1.0			
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0		
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0		
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0		
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0			1.0		
2 <sup>nd</sup> -8 <sup>th</sup>	Instruction	1.0			1.0		
2 <sup>nd</sup> -8 <sup>th</sup>	Instruction	1.0			1.0		
K-6 <sup>th</sup>	Nurse	1.0	1.0				
K-6 <sup>th</sup>	Nurse	1.0	1.0	1.0			
7 <sup>th</sup> -12 <sup>th</sup>	Nurse	1.0		1.0			
7 <sup>th</sup> -12 <sup>th</sup> K-12 <sup>th</sup>	Nurse	1.0		1.0	1.0		
K-12 K-12 <sup>th</sup>	Nutrition Nutrition	1.0			1.0		
K-12 <sup>th</sup>	Nutrition	1.0			1.0		
K-12 <sup>th</sup>	Nutrition	1.0			1.0		
K-12 <sup>th</sup>	Nutrition	0.5			0.5		
K-12 <sup>th</sup>	Nutrition	1.0			1.0		
K-12 <sup>th</sup>	Nutrition	0.5			0.5		
K-12 <sup>th</sup>	Nutrition	1.0			1.0		
K-12 <sup>th</sup>	Nutrition	0.5			0.5		
K-12 <sup>th</sup>	Technology	1.0			1.0		
K-12 <sup>th</sup>	Technology	1.0			1.0		
	TOTAL =	148.5	57.0	43.0	48.5		
				148.5			
		Target	= 148.82				