



**FY20 Staffing**

Grade	Team	FTE	Resource Allocation		
			K-6 Campus	7-12 Campus	Shared Resource
K-8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a
K-8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a
K-8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a
6 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a
6 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a
K-8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a
2 <sup>nd</sup> -8 <sup>th</sup>	Instruction	1.0	1.0	n/a	n/a
K-8 <sup>th</sup>	Nurse	1.0	1.0	n/a	n/a
K-8 <sup>th</sup>	Nutrition	1.0	1.0	n/a	n/a
K-8 <sup>th</sup>	Nutrition	1.0	1.0	n/a	n/a
K-8 <sup>th</sup>	Nutrition	1.0	1.0	n/a	n/a
K-8 <sup>th</sup>	Nutrition	1.0	1.0	n/a	n/a
K-8 <sup>th</sup>	Nutrition	0.5	0.5	n/a	n/a
K-8 <sup>th</sup>	Nutrition	1.0	1.0	n/a	n/a
K-8 <sup>th</sup>	Nutrition	0.5	0.5	n/a	n/a
K-8 <sup>th</sup>	Technology	1.0	1.0	n/a	n/a
<b>TOTAL =</b>		<b>94.5</b>	<b>94.5</b>	<b>0.0</b>	<b>0.0</b>
			<b>94.5</b>		
<b>Target = 94.67</b>					

FY21 Staffing

Grade	Team	FTE	Resource Allocation		
			K-6 Campus	7-12 Campus	Shared Resource
K-12 <sup>th</sup>	Administration	1.0			1.0
K-12 <sup>th</sup>	Administration	1.0			1.0
K-6 <sup>th</sup>	Administration	1.0	1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Administration	1.0		1.0	
K-12 <sup>th</sup>	Administration	1.0			1.0
K-12 <sup>th</sup>	Administration	1.0			1.0
K-12 <sup>th</sup>	Administration	1.0			1.0
K-12 <sup>th</sup>	Administration	1.0			1.0
K-8 <sup>th</sup>	Administration	1.0			1.0
K-8 <sup>th</sup>	Administration	1.0			1.0
7 <sup>th</sup> -12 <sup>th</sup>	Administration	1.0		1.0	
K-6 <sup>th</sup>	Clerical	1.0	1.0		
K-6 <sup>th</sup>	Clerical	1.0	1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Clerical	1.0		1.0	
K-12 <sup>th</sup>	Clerical	0.5			0.5
K-12 <sup>th</sup>	Clerical	0.5			0.5
K-12 <sup>th</sup>	Clerical	1.0			1.0
K-12 <sup>th</sup>	Clerical	1.0			1.0
K-8 <sup>th</sup>	Clerical	1.0	1.0		
K-6 <sup>th</sup>	Culture & Climate	1.0	1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Culture & Climate	1.0		1.0	
K-12 <sup>th</sup>	Culture & Climate	1.0			1.0
K-6 <sup>th</sup>	Culture & Climate	1.0	1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Culture & Climate	1.0		1.0	
K Para	Para	0.5	0.5		
K Para	Para	0.5	0.5		
K Para	Para	0.5	0.5		
K Para	Para	0.5	0.5		
1-Para	Para	0.5	0.5		
2-Para	Para	0.5	0.5		
3-Para	Para	0.5	0.5		
K-6 <sup>th</sup>	Facilities	1.0	1.0		
7 <sup>th</sup> -9 <sup>th</sup>	Facilities	1.0		1.0	
K-9 <sup>th</sup>	Facilities	1.0			1.0
K-9 <sup>th</sup>	Facilities	1.0			1.0
K-9 <sup>th</sup>	Facilities	1.0			1.0
K-9 <sup>th</sup>	Facilities	1.0			1.0
K-9 <sup>th</sup>	Facilities	1.0			1.0
K-9 <sup>th</sup>	Facilities	1.0			1.0
K-9 <sup>th</sup>	Facilities	1.0			1.0
7 <sup>th</sup> -9 <sup>th</sup>	Facilities	0.5		0.5	
K-EI	Instruction	1.0	1.0		
K-SI	Instruction	1.0	1.0		
K-EI	Instruction	1.0	1.0		
K-SI	Instruction	1.0	1.0		
Enrichment K	Instruction	1.0	1.0		
1-EI	Instruction	1.0	1.0		
1-SI	Instruction	1.0	1.0		
1-EI	Instruction	1.0	1.0		
1-SI	Instruction	1.0	1.0		
Enrichment 1st	Instruction	1.0	1.0		
2-EI	Instruction	1.0	1.0		
2-SI	Instruction	1.0	1.0		
2-EI	Instruction	1.0	1.0		
2-SI	Instruction	1.0	1.0		
Enrichment 2nd	Instruction	1.0	1.0		
3-EI	Instruction	1.0	1.0		
3-SI	Instruction	1.0	1.0		
3-EI	Instruction	1.0	1.0		
3-SI	Instruction	1.0	1.0		
Enrichment 3rd	Instruction	1.0	1.0		
4-EI	Instruction	1.0	1.0		
4-SI	Instruction	1.0	1.0		
4-EI	Instruction	1.0	1.0		
4-SI	Instruction	1.0	1.0		
Enrichment 4th	Instruction	1.0	1.0		
5-EI	Instruction	1.0	1.0		
5-SI	Instruction	1.0	1.0		
5-EI	Instruction	1.0	1.0		
5-SI	Instruction	1.0	1.0		
Enrichment 5th	Instruction	1.0	1.0		
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0
6 <sup>th</sup>	Instruction	1.0	1.0		
6 <sup>th</sup>	Instruction	1.0	1.0		
6 <sup>th</sup>	Instruction	1.0	1.0		
6 <sup>th</sup>	Instruction	1.0	1.0		
7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0		1.0	
7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0		1.0	
7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0		1.0	
7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup>	Instruction	1.0		1.0	
7 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0		1.0	

**FY21 Staffing**

Grade	Team	FTE	Resource Allocation		
			K-6 Campus	7-12 Campus	Shared Resource
K-6 <sup>th</sup>	Instruction	1.0	1.0		
K-6 <sup>th</sup>	Instruction	1.0	1.0		
7 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0		1.0	
K-6 <sup>th</sup>	Instruction	1.0	1.0		
7 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0		1.0	
K-9 <sup>th</sup>	Instruction	1.0			1.0
K-9 <sup>th</sup>	Instruction	1.0			1.0
K-9 <sup>th</sup>	Instruction	1.0			1.0
K-9 <sup>th</sup>	Instruction	1.0			1.0
K-9 <sup>th</sup>	Instruction	1.0			1.0
K-6 <sup>th</sup>	Instruction	1.0	1.0		
K-9 <sup>th</sup>	Instruction	1.0			1.0
K-6 <sup>th</sup>	Instruction	1.0	1.0		
K-9 <sup>th</sup>	Instruction	1.0			1.0
7 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0		1.0	
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0
K-8 <sup>th</sup>	Instruction	1.0			1.0
2 <sup>nd</sup> -8 <sup>th</sup>	Instruction	1.0			1.0
K-6 <sup>th</sup>	Nurse	1.0	1.0		
7 <sup>th</sup> -9 <sup>th</sup>	Nurse	1.0		1.0	
K-9 <sup>th</sup>	Nutrition	1.0			1.0
K-9 <sup>th</sup>	Nutrition	1.0			1.0
K-9 <sup>th</sup>	Nutrition	1.0			1.0
K-9 <sup>th</sup>	Nutrition	1.0			1.0
K-9 <sup>th</sup>	Nutrition	0.5			0.5
K-9 <sup>th</sup>	Nutrition	1.0			1.0
K-9 <sup>th</sup>	Nutrition	0.5			0.5
K-9 <sup>th</sup>	Nutrition	0.5			0.5
K-9 <sup>th</sup>	Technology	1.0			1.0
<b>TOTAL =</b>		<b>107.5</b>	<b>49.5</b>	<b>18.5</b>	<b>39.5</b>
			<b>107.5</b>		
<b>Target = 107.85</b>					

FY22 Staffing

Grade	Team	FTE	Resource Allocation		
			K-6 Campus	7-12 Campus	Shared Resource
K-12 <sup>th</sup>	Administration	1.0			1.0
K-12 <sup>th</sup>	Administration	1.0			1.0
K-6 <sup>th</sup>	Administration	1.0	1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Administration	1.0		1.0	
K-12 <sup>th</sup>	Administration	1.0			1.0
K-12 <sup>th</sup>	Administration	1.0			1.0
K-12 <sup>th</sup>	Administration	1.0			1.0
K-12 <sup>th</sup>	Administration	1.0			1.0
K-12 <sup>th</sup>	Administration	1.0			1.0
K-8 <sup>th</sup>	Administration	1.0	1.0		
K-8 <sup>th</sup>	Administration	1.0			1.0
7 <sup>th</sup> -12 <sup>th</sup>	Administration	1.0		1.0	
K-6 <sup>th</sup>	Clerical	1.0	1.0		
K-6 <sup>th</sup>	Clerical	1.0	1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Clerical	1.0		1.0	
7 <sup>th</sup> -12 <sup>th</sup>	Clerical	1.0		1.0	
K-12 <sup>th</sup>	Clerical	0.5			0.5
K-12 <sup>th</sup>	Clerical	0.5			0.5
K-12 <sup>th</sup>	Clerical	1.0			1.0
K-12 <sup>th</sup>	Clerical	1.0			1.0
K-6 <sup>th</sup>	Clerical	1.0	1.0		
K-6 <sup>th</sup>	Culture & Climate	1.0	1.0		
K-6 <sup>th</sup>	Culture & Climate	1.0	1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Culture & Climate	1.0		1.0	
K-12 <sup>th</sup>	Culture & Climate	1.0			1.0
K-6 <sup>th</sup>	Culture & Climate	1.0	1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Culture & Climate	1.0		1.0	
K Para	Para	0.5	0.5		
K Para	Para	0.5	0.5		
K Para	Para	0.5	0.5		
K Para	Para	0.5	0.5		
1-Para	Para	0.5	0.5		
2-Para	Para	0.5	0.5		
3-Para	Para	0.5	0.5		
K-6 <sup>th</sup>	Facilities	1.0	1.0		
7 <sup>th</sup> -10 <sup>th</sup>	Facilities	1.0		1.0	
K-10 <sup>th</sup>	Facilities	1.0			1.0
K-10 <sup>th</sup>	Facilities	1.0			1.0
K-10 <sup>th</sup>	Facilities	1.0			1.0
K-10 <sup>th</sup>	Facilities	1.0			1.0
K-10 <sup>th</sup>	Facilities	1.0			1.0
K-10 <sup>th</sup>	Facilities	1.0			1.0
K-10 <sup>th</sup>	Facilities	1.0			1.0
K-10 <sup>th</sup>	Facilities	1.0			1.0
7 <sup>th</sup> -10 <sup>th</sup>	Facilities	0.5		0.5	
K-EI	Instruction	1.0	1.0		
K-SI	Instruction	1.0	1.0		
K-EI	Instruction	1.0	1.0		
K-SI	Instruction	1.0	1.0		
Enrichment K	Instruction	1.0	1.0		
K	Instruction	1.0	1.0		
1-EI	Instruction	1.0	1.0		
1-SI	Instruction	1.0	1.0		
1-EI	Instruction	1.0	1.0		
1-SI	Instruction	1.0	1.0		
Enrichment 1st	Instruction	1.0	1.0		
2-EI	Instruction	1.0	1.0		
2-SI	Instruction	1.0	1.0		
2-EI	Instruction	1.0	1.0		
2-SI	Instruction	1.0	1.0		
Enrichment 2nd	Instruction	1.0	1.0		
3-EI	Instruction	1.0	1.0		
3-SI	Instruction	1.0	1.0		
3-EI	Instruction	1.0	1.0		
3-SI	Instruction	1.0	1.0		
Enrichment 3rd	Instruction	1.0	1.0		
4-EI	Instruction	1.0	1.0		
4-SI	Instruction	1.0	1.0		
4-EI	Instruction	1.0	1.0		
4-SI	Instruction	1.0	1.0		
Enrichment 4th	Instruction	1.0	1.0		
5-EI	Instruction	1.0	1.0		
5-SI	Instruction	1.0	1.0		
5-EI	Instruction	1.0	1.0		
5-SI	Instruction	1.0	1.0		
Enrichment 5th	Instruction	1.0	1.0		
6 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0			1.0
6 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0			1.0
6 <sup>th</sup>	Instruction	1.0	1.0		
6 <sup>th</sup>	Instruction	1.0	1.0		
6 <sup>th</sup>	Instruction	1.0	1.0		
6 <sup>th</sup>	Instruction	1.0	1.0		
7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0		1.0	
7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0		1.0	
7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0		1.0	
7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	

**FY22 Staffing**

Grade	Team	FTE	Resource Allocation		
			K-6 Campus	7-12 Campus	Shared Resource
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
7 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
7 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
10 <sup>th</sup>	Instruction	1.0		1.0	
K-6 <sup>th</sup>	Instruction	1.0	1.0		
K-6 <sup>th</sup>	Instruction	1.0	1.0		
7 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
K-6 <sup>th</sup>	Instruction	1.0	1.0		
7 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
K-10 <sup>th</sup>	Instruction	1.0			1.0
K-10 <sup>th</sup>	Instruction	1.0			1.0
K-10 <sup>th</sup>	Instruction	1.0			1.0
K-10 <sup>th</sup>	Instruction	1.0			1.0
K-10 <sup>th</sup>	Instruction	1.0			1.0
K-10 <sup>th</sup>	Instruction	1.0			1.0
K-6 <sup>th</sup>	Instruction	1.0	1.0		
K-10 <sup>th</sup>	Instruction	1.0			1.0
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	0.5		0.5	
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	0.5		0.5	
K-6 <sup>th</sup>	Instruction	1.0	1.0		
K-6 <sup>th</sup>	Instruction	1.0			1.0
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0		1.0	
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0			1.0
2 <sup>nd</sup> -8 <sup>th</sup>	Instruction	1.0			1.0
K-6 <sup>th</sup>	Nurse	1.0	1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Nurse	1.0		1.0	
K-10 <sup>th</sup>	Nutrition	1.0			1.0
K-10 <sup>th</sup>	Nutrition	1.0			1.0
K-10 <sup>th</sup>	Nutrition	1.0			1.0
K-10 <sup>th</sup>	Nutrition	1.0			1.0
K-10 <sup>th</sup>	Nutrition	0.5			0.5
K-10 <sup>th</sup>	Nutrition	1.0			1.0
K-10 <sup>th</sup>	Nutrition	0.5			0.5
K-10 <sup>th</sup>	Nutrition	0.5			0.5
K-12 <sup>th</sup>	Technology	1.0			1.0
K-12 <sup>th</sup>	Technology	0.5			0.5
<b>TOTAL =</b>		<b>122.0</b>	<b>52.5</b>	<b>26.5</b>	<b>43.0</b>
			<b>122.0</b>		
<b>Target = 121.8</b>					

FY23 Staffing

Grade	Team	FTE	Resource Allocation		
			K-6 Campus	7-12 Campus	Shared Resource
K-12 <sup>th</sup>	Administration	1.0			1.0
K-12 <sup>th</sup>	Administration	1.0			1.0
K-6 <sup>th</sup>	Administration	1.0	1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Administration	1.0		1.0	
K-12 <sup>th</sup>	Administration	1.0			1.0
K-12 <sup>th</sup>	Administration	1.0			1.0
K-12 <sup>th</sup>	Administration	1.0			1.0
K-12 <sup>th</sup>	Administration	1.0			1.0
K-12 <sup>th</sup>	Administration	1.0			1.0
K-8 <sup>th</sup>	Administration	1.0	1.0		
K-8 <sup>th</sup>	Administration	1.0			1.0
7 <sup>th</sup> -12 <sup>th</sup>	Administration	1.0		1.0	
K-6 <sup>th</sup>	Clerical	1.0	1.0		
K-6 <sup>th</sup>	Clerical	1.0	1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Clerical	1.0		1.0	
7 <sup>th</sup> -12 <sup>th</sup>	Clerical	1.0		1.0	
K-12 <sup>th</sup>	Clerical	0.5			0.5
K-12 <sup>th</sup>	Clerical	0.5			0.5
K-12 <sup>th</sup>	Clerical	1.0			1.0
K-12 <sup>th</sup>	Clerical	1.0			1.0
K-6 <sup>th</sup>	Clerical	1.0	1.0		
K-6 <sup>th</sup>	Culture & Climate	1.0	1.0		
K-6 <sup>th</sup>	Culture & Climate	1.0	1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Culture & Climate	1.0		1.0	
K-12 <sup>th</sup>	Culture & Climate	1.0			1.0
K-6 <sup>th</sup>	Culture & Climate	1.0	1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Culture & Climate	1.0		1.0	
7 <sup>th</sup> -12 <sup>th</sup>	Culture & Climate	1.0		1.0	
K Para	Para	0.5	0.5		
K Para	Para	0.5	0.5		
K Para	Para	0.5	0.5		
K Para	Para	0.5	0.5		
1-Para	Para	0.5	0.5		
2-Para	Para	0.5	0.5		
3-Para	Para	0.5	0.5		
K-6 <sup>th</sup>	Facilities	1.0	1.0		
7 <sup>th</sup> -11 <sup>th</sup>	Facilities	1.0		1.0	
K-11 <sup>th</sup>	Facilities	1.0			1.0
K-12 <sup>th</sup>	Facilities	1.0			1.0
K-12 <sup>th</sup>	Facilities	1.0			1.0
K-12 <sup>th</sup>	Facilities	1.0			1.0
K-12 <sup>th</sup>	Facilities	1.0			1.0
K-12 <sup>th</sup>	Facilities	1.0			1.0
K-12 <sup>th</sup>	Facilities	1.0			1.0
K-12 <sup>th</sup>	Facilities	1.0			1.0
K-12 <sup>th</sup>	Facilities	1.0			1.0
7 <sup>th</sup> -11 <sup>th</sup>	Facilities	1.0		1.0	
7 <sup>th</sup> -11 <sup>th</sup>	Facilities	0.5		0.5	
K-EI	Instruction	1.0	1.0		
K-SI	Instruction	1.0	1.0		
K-EI	Instruction	1.0	1.0		
K-SI	Instruction	1.0	1.0		
Enrichment K	Instruction	1.0	1.0		
K	Instruction	1.0	1.0		
1-EI	Instruction	1.0	1.0		
1-SI	Instruction	1.0	1.0		
1-EI	Instruction	1.0	1.0		
1-SI	Instruction	1.0	1.0		
Enrichment 1st	Instruction	1.0	1.0		
2-EI	Instruction	1.0	1.0		
2-SI	Instruction	1.0	1.0		
2-EI	Instruction	1.0	1.0		
2-SI	Instruction	1.0	1.0		
Enrichment 2nd	Instruction	1.0	1.0		
3-EI	Instruction	1.0	1.0		
3-SI	Instruction	1.0	1.0		
3-EI	Instruction	1.0	1.0		
3-SI	Instruction	1.0	1.0		
Enrichment 3rd	Instruction	1.0	1.0		
4-EI	Instruction	1.0	1.0		
4-SI	Instruction	1.0	1.0		
4-EI	Instruction	1.0	1.0		
4-SI	Instruction	1.0	1.0		
Enrichment 4th	Instruction	1.0	1.0		
5-EI	Instruction	1.0	1.0		
5-SI	Instruction	1.0	1.0		
5-EI	Instruction	1.0	1.0		
5-SI	Instruction	1.0	1.0		
Enrichment 5th	Instruction	1.0	1.0		
6 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0			1.0
6 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0			1.0
6 <sup>th</sup>	Instruction	1.0	1.0		
6 <sup>th</sup>	Instruction	1.0	1.0		
6 <sup>th</sup>	Instruction	1.0	1.0		
6 <sup>th</sup>	Instruction	1.0	1.0		
7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0		1.0	
7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0		1.0	
7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0		1.0	

FY23 Staffing

Grade	Team	FTE	Resource Allocation		
			K-6 Campus	7-12 Campus	Shared Resource
7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
10 <sup>th</sup> -11 <sup>th</sup>	Instruction	1.0		1.0	
10 <sup>th</sup> -11 <sup>th</sup>	Instruction	1.0		1.0	
10 <sup>th</sup> -11 <sup>th</sup>	Instruction	1.0		1.0	
10 <sup>th</sup> -11 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -11 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -11 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -11 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -11 <sup>th</sup>	Instruction	1.0		1.0	
7 <sup>th</sup> -11 <sup>th</sup>	Instruction	1.0		1.0	
7 <sup>th</sup> -11 <sup>th</sup>	Instruction	1.0		1.0	
7 <sup>th</sup> -11 <sup>th</sup>	Instruction	1.0		1.0	
10 <sup>th</sup>	Instruction	1.0		1.0	
K-6 <sup>th</sup>	Instruction	1.0	1.0		
K-6 <sup>th</sup>	Instruction	1.0	1.0		
7 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
K-6 <sup>th</sup>	Instruction	1.0	1.0		
7 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
K-11 <sup>th</sup>	Instruction	1.0			1.0
K-11 <sup>th</sup>	Instruction	1.0			1.0
K-11 <sup>th</sup>	Instruction	1.0			1.0
K-11 <sup>th</sup>	Instruction	1.0			1.0
K-11 <sup>th</sup>	Instruction	1.0			1.0
K-11 <sup>th</sup>	Instruction	1.0			1.0
K-11 <sup>th</sup>	Instruction	1.0			1.0
K-6 <sup>th</sup>	Instruction	1.0	1.0		
K-11 <sup>th</sup>	Instruction	1.0			1.0
K-6 <sup>th</sup>	Instruction	0.5	0.5		
K-6 <sup>th</sup>	Instruction	0.5	0.5		
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	0.5		0.5	
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	0.5		0.5	
K-6 <sup>th</sup>	Instruction	1.0	1.0		
K-6 <sup>th</sup>	Instruction	1.0			1.0
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0		1.0	
K-6 <sup>th</sup>	Instruction	1.0			1.0
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0		1.0	
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0			1.0
2 <sup>nd</sup> -8 <sup>th</sup>	Instruction	1.0			1.0
K-6 <sup>th</sup>	Nurse	1.0	1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Nurse	1.0		1.0	
K-12 <sup>th</sup>	Nurse	1.0			1
K-11 <sup>th</sup>	Nutrition	1.0			1.0
K-11 <sup>th</sup>	Nutrition	1.0			1.0
K-11 <sup>th</sup>	Nutrition	1.0			1.0
K-11 <sup>th</sup>	Nutrition	1.0			1.0
K-11 <sup>th</sup>	Nutrition	0.5			0.5
K-11 <sup>th</sup>	Nutrition	1.0			1.0
K-11 <sup>th</sup>	Nutrition	0.5			0.5
K-11 <sup>th</sup>	Nutrition	1.0			1.0
K-12 <sup>th</sup>	Technology	1.0			1.0
K-12 <sup>th</sup>	Technology	1.0			1.0
<b>TOTAL =</b>		<b>135.0</b>	<b>53.5</b>	<b>34.5</b>	<b>47.0</b>
			<b>135.0</b>		
<b>Target = 135.1</b>					



FY24 Staffing

Grade	Team	FTE	Resource Allocation		
			K-6 Campus	7-12 Campus	Shared Resource
K-12 <sup>th</sup>	Administration	1.0			1.0
K-12 <sup>th</sup>	Administration	1.0			1.0
K-6 <sup>th</sup>	Administration	1.0	1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Administration	1.0		1.0	
K-12 <sup>th</sup>	Administration	1.0			1.0
K-12 <sup>th</sup>	Administration	1.0			1.0
K-12 <sup>th</sup>	Administration	1.0			1.0
K-12 <sup>th</sup>	Administration	1.0			1.0
K-8 <sup>th</sup>	Administration	1.0			1.0
K-8 <sup>th</sup>	Administration	1.0	1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Administration	1.0		1.0	
K-6 <sup>th</sup>	Clerical	1.0	1.0		
K-6 <sup>th</sup>	Clerical	1.0	1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Clerical	1.0		1.0	
7 <sup>th</sup> -12 <sup>th</sup>	Clerical	1.0		1.0	
K-12 <sup>th</sup>	Clerical	0.5			0.5
K-12 <sup>th</sup>	Clerical	0.5			0.5
K-12 <sup>th</sup>	Clerical	1.0			1.0
K-12 <sup>th</sup>	Clerical	1.0			1.0
K-12 <sup>th</sup>	Clerical	1.0			1.0
K-6 <sup>th</sup>	Clerical	1.0	1.0		
K-6 <sup>th</sup>	Culture & Climate	1.0	1.0		
K-6 <sup>th</sup>	Culture & Climate	1.0	1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Culture & Climate	1.0		1.0	
7 <sup>th</sup> -12 <sup>th</sup>	Culture & Climate	1.0		1.0	
K-12 <sup>th</sup>	Culture & Climate	1.0			1.0
K-6 <sup>th</sup>	Culture & Climate	1.0	1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Culture & Climate	1.0		1.0	
7 <sup>th</sup> -12 <sup>th</sup>	Culture & Climate	1.0		1.0	
K Para	Para	0.5	0.5		
K Para	Para	0.5	0.5		
K Para	Para	0.5	0.5		
K Para	Para	0.5	0.5		
1-Para	Para	0.5	0.5		
2-Para	Para	0.5	0.5		
3-Para	Para	0.5	0.5		
K-6 <sup>th</sup>	Facilities	1.0	1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Facilities	1.0		1.0	
K-12 <sup>th</sup>	Facilities	1.0			1.0
K-12 <sup>th</sup>	Facilities	1.0			1.0
K-12 <sup>th</sup>	Facilities	1.0			1.0
K-12 <sup>th</sup>	Facilities	1.0			1.0
K-12 <sup>th</sup>	Facilities	1.0			1.0
K-12 <sup>th</sup>	Facilities	1.0			1.0
K-12 <sup>th</sup>	Facilities	1.0			1.0
K-12 <sup>th</sup>	Facilities	1.0			1.0
7 <sup>th</sup> -12 <sup>th</sup>	Facilities	1.0		1.0	
7 <sup>th</sup> -12 <sup>th</sup>	Facilities	1.0		1.0	
K-EI	Instruction	1.0	1.0		
K-SI	Instruction	1.0	1.0		
K-EI	Instruction	1.0	1.0		
K-SI	Instruction	1.0	1.0		
Enrichment K	Instruction	1.0	1.0		
K	Instruction	1.0	1.0		
1-EI	Instruction	1.0	1.0		
1-SI	Instruction	1.0	1.0		
1-EI	Instruction	1.0	1.0		
1-SI	Instruction	1.0	1.0		
Enrichment 1st	Instruction	1.0	1.0		
1 <sup>st</sup>	Instruction	1.0	1.0		
2-EI	Instruction	1.0	1.0		
2-SI	Instruction	1.0	1.0		
2-EI	Instruction	1.0	1.0		
2-SI	Instruction	1.0	1.0		
Enrichment 2nd	Instruction	1.0	1.0		
3-EI	Instruction	1.0	1.0		
3-SI	Instruction	1.0	1.0		
3-EI	Instruction	1.0	1.0		
3-SI	Instruction	1.0	1.0		
Enrichment 3rd	Instruction	1.0	1.0		
4-EI	Instruction	1.0	1.0		
4-SI	Instruction	1.0	1.0		
4-EI	Instruction	1.0	1.0		
4-SI	Instruction	1.0	1.0		
Enrichment 4th	Instruction	1.0	1.0		
5-EI	Instruction	1.0	1.0		
5-SI	Instruction	1.0	1.0		
5-EI	Instruction	1.0	1.0		
5-SI	Instruction	1.0	1.0		
Enrichment 5th	Instruction	1.0	1.0		
6 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0			1.0
6 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0			1.0
6 <sup>th</sup>	Instruction	1.0	1.0		
6 <sup>th</sup>	Instruction	1.0	1.0		
6 <sup>th</sup>	Instruction	1.0	1.0		
6 <sup>th</sup>	Instruction	1.0	1.0		

FY24 Staffing

Grade	Team	FTE	Resource Allocation		
			K-6 Campus	7-12 Campus	Shared Resource
7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0		1.0	
7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0		1.0	
7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0		1.0	
7 <sup>th</sup> -8 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
11 <sup>th</sup>	Instruction	1.0		1.0	
11 <sup>th</sup>	Instruction	1.0		1.0	
11 <sup>th</sup>	Instruction	1.0		1.0	
11 <sup>th</sup>	Instruction	1.0		1.0	
12 <sup>th</sup>	Instruction	1.0		1.0	
12 <sup>th</sup>	Instruction	1.0		1.0	
12 <sup>th</sup>	Instruction	1.0		1.0	
12 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0		1.0	
9 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0		1.0	
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0		1.0	
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0		1.0	
10 <sup>th</sup>	Instruction	1.0		1.0	
K-6 <sup>th</sup>	Instruction	1.0	1.0		
K-6 <sup>th</sup>	Instruction	1.0	1.0		
7 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
7 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
K-6 <sup>th</sup>	Instruction	1.0	1.0		
7 <sup>th</sup> -10 <sup>th</sup>	Instruction	1.0		1.0	
K-11 <sup>th</sup>	Instruction	1.0			1.0
K-11 <sup>th</sup>	Instruction	1.0			1.0
K-11 <sup>th</sup>	Instruction	1.0			1.0
K-11 <sup>th</sup>	Instruction	1.0			1.0
K-11 <sup>th</sup>	Instruction	1.0			1.0
K-11 <sup>th</sup>	Instruction	1.0			1.0
K-11 <sup>th</sup>	Instruction	1.0			1.0
K-6 <sup>th</sup>	Instruction	1.0	1.0		
K-11 <sup>th</sup>	Instruction	1.0			1.0
K-6 <sup>th</sup>	Instruction	0.5	0.5		
K-6 <sup>th</sup>	Instruction	0.5	0.5		
K-6 <sup>th</sup>	Instruction	0.5	0.5		
K-6 <sup>th</sup>	Instruction	0.5	0.5		
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	0.5		0.5	
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	0.5		0.5	
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	0.5		0.5	
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	0.5		0.5	
K-6 <sup>th</sup>	Instruction	1.0	1.0		
K-6 <sup>th</sup>	Instruction	1.0			1.0
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0		1.0	
K-6 <sup>th</sup>	Instruction	1.0			1.0
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0		1.0	
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0
6 <sup>th</sup> -9 <sup>th</sup>	Instruction	1.0			1.0
7 <sup>th</sup> -12 <sup>th</sup>	Instruction	1.0			1.0
2 <sup>nd</sup> -8 <sup>th</sup>	Instruction	1.0			1.0
2 <sup>nd</sup> -8 <sup>th</sup>	Instruction	1.0			1.0
K-6 <sup>th</sup>	Nurse	1.0	1.0		
K-6 <sup>th</sup>	Nurse	1.0	1.0		
7 <sup>th</sup> -12 <sup>th</sup>	Nurse	1.0		1.0	
7 <sup>th</sup> -12 <sup>th</sup>	Nurse	1.0		1.0	
K-12 <sup>th</sup>	Nutrition	1.0			1.0
K-12 <sup>th</sup>	Nutrition	1.0			1.0
K-12 <sup>th</sup>	Nutrition	1.0			1.0
K-12 <sup>th</sup>	Nutrition	0.5			0.5
K-12 <sup>th</sup>	Nutrition	1.0			1.0
K-12 <sup>th</sup>	Nutrition	0.5			0.5
K-12 <sup>th</sup>	Nutrition	1.0			1.0
K-12 <sup>th</sup>	Nutrition	0.5			0.5
K-12 <sup>th</sup>	Technology	1.0			1.0
K-12 <sup>th</sup>	Technology	1.0			1.0
<b>TOTAL =</b>		<b>148.5</b>	<b>57.0</b>	<b>43.0</b>	<b>48.5</b>
			<b>148.5</b>		
<b>Target = 148.82</b>					